University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111548 - Valuation of Beach Erosion Control												
Org: UEECJH - PI Ju-Chin Huang				**Org Mgr: Huang, Ju-Chin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(999.90)	(999.90)	0.00	0.00	0.00	0.00	(999.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(286.50)	(286.50)	0.00	0.00	0.00	0.00	(286.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,213.60**	**1,213.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,213.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	0.00	704.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,391.06	2,391.06	0.00	0.00	0.00	0.00	2,391.06	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,351.11)	(2,351.11)	0.00	0.00	0.00	0.00	(2,351.11)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(100.08)	(100.08)	0.00	0.00	0.00	0.00	(100.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	(150.94)	(150.94)	0.00	0.00	0.00	0.00	(150.94)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(509.50)	(509.50)	0.00	0.00	0.00	0.00	(509.50)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(570.15)	(570.15)	0.00	0.00	0.00	0.00	(570.15)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(420.04)	(420.04)	0.00	0.00	0.00	0.00	(420.04)	0.00	0.00	0.00	0.00
711200	Research Supplies	17,624.00	17,624.00	0.00	0.00	0.00	0.00	17,624.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9,448.98)	(9,448.98)	0.00	0.00	0.00	0.00	(9,448.98)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,293.72)	(3,293.72)	0.00	0.00	0.00	0.00	(3,293.72)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2,291.68)	(2,291.68)	0.00	0.00	0.00	0.00	(2,291.68)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,875.00)	(7,875.00)	0.00	0.00	0.00	0.00	(7,875.00)	0.00	0.00	0.00	0.00
718022	Telecom-Voice US Calling Card	(68.98)	(68.98)	0.00	0.00	0.00	0.00	(68.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,565.12)**	**(1,565.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,565.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(4,133.95)	(4,133.95)	0.00	0.00	0.00	0.00	(4,133.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(133.95)**	**(133.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(133.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(142.52)	(142.52)	0.00	0.00	0.00	0.00	(142.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(142.52)**	**(142.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECJH		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111548		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111556 - Econ. Val. of Beach Erosion Control												
Org: UEECJH - PI Ju-Chin Huang				**Org Mgr: Huang, Ju-Chin**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(19,300.00)	(19,300.00)	0.00	0.00	0.00	0.00	(19,300.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111556		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111671 - Economic Valuation of Beach Erosion												
Org: UEECJH - PI Ju-Chin Huang				**Org Mgr: Huang, Ju-Chin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,995.00	10,995.00	0.00	0.00	0.00	0.00	10,995.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,336.00)	(6,336.00)	0.00	0.00	0.00	0.00	(6,336.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,659.00)	(4,659.00)	0.00	0.00	0.00	0.00	(4,659.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(6,936.00)	(6,936.00)	0.00	0.00	0.00	0.00	(6,936.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,500.02)	(3,500.02)	0.00	0.00	0.00	0.00	(3,500.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,936.02)**	**(6,936.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,936.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	0.00	1,189.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,205.30)	(1,205.30)	0.00	0.00	0.00	0.00	(1,205.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(16.30)**	**(16.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(633.51)	(633.51)	0.00	0.00	0.00	0.00	(633.51)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,957.00	1,957.00	0.00	0.00	0.00	0.00	1,957.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,823.49**	**6,823.49**	**0.00**	**0.00**	**0.00**	**0.00**	**6,823.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(0.25)**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,501.00	5,501.00	0.00	0.00	0.00	0.00	5,501.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(5,077.25)	(5,077.25)	0.00	0.00	0.00	0.00	(5,077.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**423.75**	**423.75**	**0.00**	**0.00**	**0.00**	**0.00**	**423.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(294.67)	(294.67)	0.00	0.00	0.00	0.00	(294.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(294.67)**	**(294.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(294.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECJH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111671		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111929 - IP Rights Pilot Project												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 61 - Salaries and Wages												
611BRR	Retro Salary AY Fac-SR-A-Fnd	(1,770.00)	(1,770.00)	0.00	0.00	0.00	0.00	(1,770.00)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,900.02)	(13,900.02)	0.00	0.00	0.00	0.00	(13,900.02)	0.00	0.00	13,900.02	13,900.02
611NZ0	Faculty Unallocated Budget(BudOnly)	153,213.00	153,213.00	0.00	0.00	0.00	0.00	153,213.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(90,817.11)	(90,817.11)	0.00	0.00	0.00	0.00	(90,817.11)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(67,248.09)	(67,248.09)	0.00	0.00	0.00	0.00	(67,248.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20,522.22)**	**(20,522.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,522.22)**	**0.00**	**0.00**	**13,900.02**	**13,900.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,167.61)	(1,167.61)	0.00	0.00	0.00	0.00	(1,167.61)	0.00	0.00	1,167.61	1,167.61
65YF10	Full Fringe Benefit Distr Expe	23,315.00	23,315.00	0.00	0.00	0.00	0.00	23,315.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(13,565.44)	(13,565.44)	0.00	0.00	0.00	0.00	(13,565.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,581.95**	**8,581.95**	**0.00**	**0.00**	**0.00**	**0.00**	**8,581.95**	**0.00**	**0.00**	**1,167.61**	**1,167.61**
Account Pool: 71 - Support												
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(257.64)	(257.64)	0.00	0.00	0.00	0.00	(257.64)	0.00	0.00	101.60	101.60
710100	Out-of-State Travel	(6,198.03)	(6,198.03)	0.00	0.00	0.00	0.00	(6,198.03)	0.00	0.00	113.56	113.56
710200	Foreign Travel	(6,563.99)	(6,563.99)	0.00	0.00	0.00	0.00	(6,563.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,569.09)	(1,569.09)	0.00	0.00	0.00	0.00	(1,569.09)	0.00	0.00	0.00	0.00
711100	Supplies-General	(174.28)	(174.28)	0.00	0.00	0.00	0.00	(174.28)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(3,390.00)	(3,390.00)	0.00	0.00	0.00	0.00	(3,390.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	(85.92)	(85.92)	0.00	0.00	0.00	0.00	(85.92)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(746.85)	(746.85)	0.00	0.00	0.00	0.00	(746.85)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(99.95)	(99.95)	0.00	0.00	0.00	0.00	(99.95)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,659.79)	(1,659.79)	0.00	0.00	0.00	0.00	(1,659.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	32,672.00	32,672.00	0.00	0.00	0.00	0.00	32,672.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,008.75)	(5,008.75)	0.00	0.00	0.00	0.00	(5,008.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,981.65)	(2,981.65)	0.00	0.00	0.00	0.00	(2,981.65)	0.00	0.00	88.50	88.50
714000	Postage-General	(205.92)	(205.92)	0.00	0.00	0.00	0.00	(205.92)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(284.04)	(284.04)	0.00	0.00	0.00	0.00	(284.04)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(12,902.95)	(12,902.95)	0.00	0.00	0.00	0.00	(12,902.95)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(37,430.25)	(37,430.25)	0.00	0.00	0.00	0.00	(37,430.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(63,810.32)	(63,810.32)	0.00	0.00	0.00	0.00	(63,810.32)	0.00	0.00	1,819.50	1,819.50
717210	Oth Prof Ser-Honoraria	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,884.00	29,884.00	0.00	0.00	0.00	0.00	29,884.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,238.81)	(1,238.81)	0.00	0.00	0.00	0.00	(1,238.81)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(8.57)	(8.57)	0.00	0.00	0.00	0.00	(8.57)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(23.26)	(23.26)	0.00	0.00	0.00	0.00	(23.26)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(210.92)	(210.92)	0.00	0.00	0.00	0.00	(210.92)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(27.72)	(27.72)	0.00	0.00	0.00	0.00	(27.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(54,171.70)**	**(54,171.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,171.70)**	**0.00**	**0.00**	**2,123.16**	**2,123.16**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	560,000.00	560,000.00	0.00	0.00	0.00	0.00	560,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(180,000.00)	(180,000.00)	0.00	0.00	0.00	0.00	(180,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(180,000.00)	(180,000.00)	0.00	0.00	0.00	0.00	(180,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111929 - IP Rights Pilot Project											
Org: UEDSAV - PI A.R.Venkatachalam			**Org Mgr: Venkatachalam, A R**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	41,504.89	41,504.89	0.00	0.00	0.00	0.00	41,504.89	0.00	0.00	5,329.15	5,329.15
Subtotal Account Pool: 76	**41,504.89**	**41,504.89**	**0.00**	**0.00**	**0.00**	**0.00**	**41,504.89**	**0.00**	**0.00**	**5,329.15**	**5,329.15**
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	(175,392.92)	(175,392.92)	0.00	0.00	0.00	0.00	(175,392.92)	0.00	0.00	175,392.92	175,392.92
Subtotal Account Pool: 7Z	**(175,392.92)**	**(175,392.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(175,392.92)**	**0.00**	**0.00**	**175,392.92**	**175,392.92**
Total Org: UEDSAV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197,912.86**	**197,912.86**
Total Fund: 111929	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197,912.86**	**197,912.86**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A70 - 2006 NEASP												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,541.77)	(15,541.77)	0.00	0.00	0.00	0.00	(15,541.77)	12,041.77	12,041.77	3,500.00	3,500.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,441.00	21,441.00	0.00	0.00	0.00	0.00	21,441.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,500.04)	(12,500.04)	0.00	0.00	0.00	0.00	(12,500.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,916.00)	(5,916.00)	0.00	0.00	0.00	0.00	(5,916.00)	0.00	0.00	3,978.00	3,978.00
61SNSH	Student Labor	(17,938.02)	(17,938.02)	0.00	0.00	0.00	0.00	(17,938.02)	0.00	0.00	255.00	255.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,654.00	13,654.00	0.00	0.00	0.00	0.00	13,654.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.83)**	**(0.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.83)**	**12,041.77**	**12,041.77**	**7,733.00**	**7,733.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,305.52)	(1,305.52)	0.00	0.00	0.00	0.00	(1,305.52)	1,011.52	1,011.52	294.00	294.00
65YF10	Full Fringe Benefit Distr Expe	2,838.00	2,838.00	0.00	0.00	0.00	0.00	2,838.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,532.59)	(1,532.59)	0.00	0.00	0.00	0.00	(1,532.59)	0.00	0.00	334.15	334.15
Subtotal Account Pool: 65		**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**1,011.52**	**1,011.52**	**628.15**	**628.15**
Account Pool: 71 - Support												
710	Travel	2,714.00	2,714.00	0.00	0.00	0.00	0.00	2,714.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(94.71)	(94.71)	0.00	0.00	0.00	0.00	(94.71)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,068.98)	(2,068.98)	0.00	0.00	0.00	0.00	(2,068.98)	0.00	0.00	1,696.69	1,696.69
710300	Conference Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	550.00	550.00
7112	Research Supplies	6,918.00	6,918.00	0.00	0.00	0.00	0.00	6,918.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(19.16)	(19.16)	0.00	0.00	0.00	0.00	(19.16)	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,108.24)	(1,108.24)	0.00	0.00	0.00	0.00	(1,108.24)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(10,200.00)	(10,200.00)	0.00	0.00	0.00	0.00	(10,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**0.00**	**0.00**	**2,246.69**	**2,246.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.27)	(0.27)	0.00	0.00	0.00	0.00	(0.27)	5,873.98	5,873.98	4,773.54	4,773.54
Subtotal Account Pool: 76		**(0.27)**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.27)**	**5,873.98**	**5,873.98**	**4,773.54**	**4,773.54**
Total Org: UEMNRG		**(0.30)**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**18,927.27**	**18,927.27**	**15,381.38**	**15,381.38**
Total Fund: 111A70		**(0.30)**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**18,927.27**	**18,927.27**	**15,381.38**	**15,381.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A045 - NH Local Food System												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	1,845.00	1,845.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(414.15)	(414.15)	0.00	0.00	0.00	0.00	(414.15)	414.15	414.15	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	922.00	922.00	0.00	0.00	0.00	0.00	922.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,260.16)	(2,260.16)	0.00	0.00	0.00	0.00	(2,260.16)	2,260.16	2,260.16	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(829.31)**	**(829.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(829.31)**	**4,519.31**	**4,519.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(189.77)	(189.77)	0.00	0.00	0.00	0.00	(189.77)	189.77	189.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(189.85)	(189.85)	0.00	0.00	0.00	0.00	(189.85)	189.85	189.85	0.00	0.00
Subtotal Account Pool: 65		**(69.62)**	**(69.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69.62)**	**379.62**	**379.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG		**1.07**	**1.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1.07**	**4,898.93**	**4,898.93**	**0.00**	**0.00**
Total Fund: 13A045		**1.07**	**1.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1.07**	**4,898.93**	**4,898.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G00Z - Green Launching Pad												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(25,598.09)	(25,598.09)	28,249.36	93,517.89	0.00	93,517.89	(119,115.98)	25,598.09	25,598.09	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(8.30)	31,167.14	0.00	31,167.14	(31,167.14)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	169,585.00	171,696.00	0.00	0.00	0.00	0.00	171,696.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	15,307.00	4,320.00	10,409.10	0.00	10,409.10	4,897.90	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(985.63)	(985.63)	39.00	4,945.57	0.00	4,945.57	(5,931.20)	985.63	985.63	0.00	0.00
61SNWS	College Work Study	0.00	0.00	5.50	134.86	0.00	134.86	(134.86)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,643.00	(34,827.00)	0.00	0.00	0.00	0.00	(34,827.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**153,644.28**	**125,592.28**	**32,605.56**	**140,174.56**	**0.00**	**140,174.56**	**(14,582.28)**	**26,583.72**	**26,583.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,117.24)	(2,117.24)	2,094.63	6,728.69	0.00	6,728.69	(8,845.93)	2,117.24	2,117.24	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,497.00	28,225.00	(3.52)	13,838.06	0.00	13,838.06	14,386.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	319.92	752.24	0.00	752.24	(752.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,379.76**	**26,107.76**	**2,411.03**	**21,318.99**	**0.00**	**21,318.99**	**4,788.77**	**2,117.24**	**2,117.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	27,500.00	23,342.00	0.00	0.00	0.00	0.00	23,342.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(124.00)	(124.00)	478.04	1,395.93	0.00	1,395.93	(1,519.93)	124.00	124.00	0.00	0.00
710100	Out-of-State Travel	(1,456.40)	(1,456.40)	676.78	936.68	0.00	936.68	(2,393.08)	1,456.40	1,456.40	0.00	0.00
710400	Student or Non-Emp Travel	(1,674.40)	(1,674.40)	233.46	1,742.09	0.00	1,742.09	(3,416.49)	1,674.40	1,674.40	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(9.99)	(9.99)	0.00	80.37	0.00	80.37	(90.36)	9.99	9.99	0.00	0.00
7112	Research Supplies	10,000.00	4,785.00	0.00	0.00	0.00	0.00	4,785.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(495.14)	(495.14)	72.00	2,040.66	0.00	2,040.66	(2,535.80)	495.14	495.14	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	447.40	0.00	447.40	(447.40)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,187.00	0.00	1,187.00	(1,187.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	441.92	0.00	441.92	(441.92)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
717200	Other Professional Services-General	(772.75)	(772.75)	11,268.75	21,632.00	19,075.00	40,707.00	(41,479.75)	772.75	772.75	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	158,463.00	4,773.00	0.00	0.00	0.00	0.00	4,773.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	29.99	0.00	29.99	(29.99)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	113.75	443.64	0.00	443.64	(443.64)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,537.03)	(2,537.03)	90.51	7,193.94	0.00	7,193.94	(9,730.97)	2,537.03	2,537.03	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	109.21	0.00	109.21	(109.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**188,843.29**	**25,780.29**	**12,933.29**	**37,680.83**	**19,075.00**	**56,755.83**	**(30,975.54)**	**7,119.71**	**7,119.71**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	61,004.00	0.00	0.00	0.00	0.00	61,004.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**61,004.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,004.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,853.98	16,365.98	2,397.49	9,958.80	0.00	9,958.80	6,407.18	1,791.02	1,791.02	0.00	0.00
Subtotal Account Pool: 76		**20,853.98**	**16,365.98**	**2,397.49**	**9,958.80**	**0.00**	**9,958.80**	**6,407.18**	**1,791.02**	**1,791.02**	**0.00**	**0.00**
Total Org: UEMNRG		**376,721.31**	**254,850.31**	**50,347.37**	**209,133.18**	**19,075.00**	**228,208.18**	**26,642.13**	**37,611.69**	**37,611.69**	**0.00**	**0.00**
Total Fund: 13G00Z		**376,721.31**	**254,850.31**	**50,347.37**	**209,133.18**	**19,075.00**	**228,208.18**	**26,642.13**	**37,611.69**	**37,611.69**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G01Z - Green Clean Heat LLC												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	60,000.00	0.00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**60,000.00**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,000.00	1,250.00	0.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,000.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG		**63,000.00**	**61,250.00**	**0.00**	**61,250.00**	**0.00**	**61,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G01Z		**63,000.00**	**61,250.00**	**0.00**	**61,250.00**	**0.00**	**61,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G02Z - Enertrac Inc												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,975.00	0.00	3,975.00	(3,975.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,674.00	18,674.00	0.00	0.00	0.00	0.00	18,674.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,674.00**	**18,674.00**	**0.00**	**3,975.00**	**0.00**	**3,975.00**	**14,699.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,326.00	1,326.00	0.00	0.00	0.00	0.00	1,326.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.23	0.00	282.23	(282.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,326.00**	**1,326.00**	**0.00**	**282.23**	**0.00**	**282.23**	**1,043.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,000.00	1,000.00	0.00	212.85	0.00	212.85	787.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,000.00**	**1,000.00**	**0.00**	**212.85**	**0.00**	**212.85**	**787.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG		**21,000.00**	**21,000.00**	**0.00**	**4,470.08**	**0.00**	**4,470.08**	**16,529.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G02Z		**21,000.00**	**21,000.00**	**0.00**	**4,470.08**	**0.00**	**4,470.08**	**16,529.92**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G03Z - Revolution Energy LLC												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(3,430.00)	(3,430.00)	0.00	2,630.00	0.00	2,630.00	(6,060.00)	3,430.00	3,430.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	495.68	0.00	495.68	(495.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,536.00	7,536.00	0.00	0.00	0.00	0.00	7,536.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,106.00**	**4,106.00**	**0.00**	**3,125.68**	**0.00**	**3,125.68**	**980.32**	**3,430.00**	**3,430.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	464.00	464.00	0.00	0.00	0.00	0.00	464.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(257.59)	(257.59)	0.00	186.73	0.00	186.73	(444.32)	257.59	257.59	0.00	0.00
Subtotal Account Pool: 65		**206.41**	**206.41**	**0.00**	**186.73**	**0.00**	**186.73**	**19.68**	**257.59**	**257.59**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	53,000.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(58,175.00)	(26,812.50)	0.00	26,187.50	9,000.00	35,187.50	(62,000.00)	26,812.50	26,812.50	0.00	0.00
Subtotal Account Pool: 73		**(5,175.00)**	**35,187.50**	**0.00**	**26,187.50**	**9,000.00**	**35,187.50**	**0.00**	**26,812.50**	**26,812.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,565.63	215.63	0.00	165.63	0.00	165.63	50.00	1,434.37	1,434.37	0.00	0.00
Subtotal Account Pool: 76		**1,565.63**	**215.63**	**0.00**	**165.63**	**0.00**	**165.63**	**50.00**	**1,434.37**	**1,434.37**	**0.00**	**0.00**
Total Org: UEMNRG		**(296.96)**	**39,715.54**	**0.00**	**29,665.54**	**9,000.00**	**38,665.54**	**1,050.00**	**31,934.46**	**31,934.46**	**0.00**	**0.00**
Total Fund: 13G03Z		**(296.96)**	**39,715.54**	**0.00**	**29,665.54**	**9,000.00**	**38,665.54**	**1,050.00**	**31,934.46**	**31,934.46**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G04Z - Innovacene											
Org: UEMNRG - PI Ross Gittell			**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G04Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G05Z - Compressor Energy Solution Inc												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	58,300.00	58,300.00	0.00	0.00	0.00	0.00	58,300.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(69,236.25)	(10,936.25)	0.00	47,363.75	0.00	47,363.75	(58,300.00)	10,936.25	10,936.25	0.00	0.00
Subtotal Account Pool: 73		**(10,936.25)**	**47,363.75**	**0.00**	**47,363.75**	**0.00**	**47,363.75**	**0.00**	**10,936.25**	**10,936.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,368.19	703.19	0.00	703.19	0.00	703.19	0.00	546.81	546.81	0.00	0.00
Subtotal Account Pool: 76		**2,368.19**	**703.19**	**0.00**	**703.19**	**0.00**	**703.19**	**0.00**	**546.81**	**546.81**	**0.00**	**0.00**
Total Org: UEMNRG		**(8,568.06)**	**48,066.94**	**0.00**	**48,066.94**	**0.00**	**48,066.94**	**0.00**	**11,483.06**	**11,483.06**	**0.00**	**0.00**
Total Fund: 13G05Z		**(8,568.06)**	**48,066.94**	**0.00**	**48,066.94**	**0.00**	**48,066.94**	**0.00**	**11,483.06**	**11,483.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G06Z - Green Launching Pad												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	79,000.00	27,273.00	0.00	0.00	0.00	0.00	27,273.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**79,000.00**	**27,273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,273.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(3,673.00)	0.00	0.00	0.00	0.00	(3,673.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(3,673.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,673.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	37,105.00	37,105.00	0.00	0.00	0.00	0.00	37,105.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,105.00**	**59,105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,105.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	254,990.00	13,790.00	0.00	0.00	0.00	0.00	13,790.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**254,990.00**	**13,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,790.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,295.00	28,985.00	0.00	0.00	0.00	0.00	28,985.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**52,295.00**	**28,985.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,985.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG		**445,390.00**	**125,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G06Z		**445,390.00**	**125,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,480.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G07Z - Therma-HEXX LLC												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	2,913.75	2,913.75	0.00	2,913.75	(2,913.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,337.00	9,337.00	0.00	0.00	0.00	0.00	9,337.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,337.00**	**9,337.00**	**2,913.75**	**2,913.75**	**0.00**	**2,913.75**	**6,423.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	0.00	663.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	270.99	270.99	0.00	270.99	(270.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**663.00**	**663.00**	**270.99**	**270.99**	**0.00**	**270.99**	**392.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	84,700.00	84,700.00	0.00	0.00	0.00	0.00	84,700.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	53,777.90	53,777.90	30,922.10	84,700.00	(84,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**84,700.00**	**84,700.00**	**53,777.90**	**53,777.90**	**30,922.10**	**84,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,250.00	5,250.00	4,227.71	4,227.71	0.00	4,227.71	1,022.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,250.00**	**5,250.00**	**4,227.71**	**4,227.71**	**0.00**	**4,227.71**	**1,022.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG		**99,950.00**	**99,950.00**	**61,190.35**	**61,190.35**	**30,922.10**	**92,112.45**	**7,837.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G07Z		**99,950.00**	**99,950.00**	**61,190.35**	**61,190.35**	**30,922.10**	**92,112.45**	**7,837.55**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G08Z - Holase, Inc											
Org: UEMNRG - PI Ross Gittell			**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	9,337.00	9,337.00	0.00	0.00	0.00	0.00	9,337.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,337.00**	**9,337.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,337.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	0.00	663.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**663.00**	**663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**663.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	50,000.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**5,250.00**	**5,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG	**65,250.00**	**65,250.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**15,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G08Z	**65,250.00**	**65,250.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**15,250.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G09Z - SustainX Inc											
Org: UEMNRG - PI Ross Gittell			**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	17,927.00	17,927.00	0.00	0.00	0.00	0.00	17,927.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,927.00**	**17,927.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,927.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,273.00	1,273.00	0.00	0.00	0.00	0.00	1,273.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,273.00**	**1,273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,273.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	49,500.00	49,500.00	0.00	0.00	0.00	0.00	49,500.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	49,500.00	49,500.00	(49,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**49,500.00**	**49,500.00**	**0.00**	**0.00**	**49,500.00**	**49,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,630.00	6,630.00	0.00	0.00	0.00	0.00	6,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,630.00**	**6,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG	**75,330.00**	**75,330.00**	**0.00**	**0.00**	**49,500.00**	**49,500.00**	**25,830.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G09Z	**75,330.00**	**75,330.00**	**0.00**	**0.00**	**49,500.00**	**49,500.00**	**25,830.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G10Z - New England Footware LLC												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	4,818.75	4,818.75	0.00	4,818.75	(4,818.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,126.00	15,126.00	0.00	0.00	0.00	0.00	15,126.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,126.00**	**15,126.00**	**4,818.75**	**4,818.75**	**0.00**	**4,818.75**	**10,307.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,074.00	1,074.00	0.00	0.00	0.00	0.00	1,074.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	363.25	363.25	0.00	363.25	(363.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,074.00**	**1,074.00**	**363.25**	**363.25**	**0.00**	**363.25**	**710.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	5,020.96	5,020.96	51,979.04	57,000.00	(57,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**57,000.00**	**57,000.00**	**5,020.96**	**5,020.96**	**51,979.04**	**57,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,180.00	6,180.00	1,530.45	1,530.45	0.00	1,530.45	4,649.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,180.00**	**6,180.00**	**1,530.45**	**1,530.45**	**0.00**	**1,530.45**	**4,649.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG		**79,380.00**	**79,380.00**	**11,733.41**	**11,733.41**	**51,979.04**	**63,712.45**	**15,667.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G10Z		**79,380.00**	**79,380.00**	**11,733.41**	**11,733.41**	**51,979.04**	**63,712.45**	**15,667.55**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G11Z - GLP2 Walker-Wellington											
Org: UEMNRG - PI Ross Gittell			**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	2,487.75	2,487.75	0.00	2,487.75	(2,487.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**2,487.75**	**2,487.75**	**0.00**	**2,487.75**	**(2,487.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	194.99	194.99	0.00	194.99	(194.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**194.99**	**194.99**	**0.00**	**194.99**	**(194.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	47,480.00	47,480.00	0.00	0.00	0.00	0.00	47,480.00	0.00	0.00	0.00	0.00
730007 Subcontracts 07	0.00	0.00	3,467.19	3,467.19	44,012.81	47,480.00	(47,480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**47,480.00**	**47,480.00**	**3,467.19**	**3,467.19**	**44,012.81**	**47,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	922.49	922.49	0.00	922.49	(922.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**922.49**	**922.49**	**0.00**	**922.49**	**(922.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG	**47,480.00**	**47,480.00**	**7,072.42**	**7,072.42**	**44,012.81**	**51,085.23**	**(3,605.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G11Z	**47,480.00**	**47,480.00**	**7,072.42**	**7,072.42**	**44,012.81**	**51,085.23**	**(3,605.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G12Z - GLP2 blue2green											
Org: UEMNRG - PI Ross Gittell			**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	2,291.25	2,291.25	0.00	2,291.25	(2,291.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**2,291.25**	**2,291.25**	**0.00**	**2,291.25**	**(2,291.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	173.24	173.24	0.00	173.24	(173.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**173.24**	**173.24**	**0.00**	**173.24**	**(173.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	0.00	9,158.67	9,158.67	38,841.33	48,000.00	(48,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**48,000.00**	**48,000.00**	**9,158.67**	**9,158.67**	**38,841.33**	**48,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	1,743.48	1,743.48	0.00	1,743.48	(1,743.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**1,743.48**	**1,743.48**	**0.00**	**1,743.48**	**(1,743.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG	**48,000.00**	**48,000.00**	**13,366.64**	**13,366.64**	**38,841.33**	**52,207.97**	**(4,207.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G12Z	**48,000.00**	**48,000.00**	**13,366.64**	**13,366.64**	**38,841.33**	**52,207.97**	**(4,207.97)**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R134 - 2006-2007 DRED SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R134		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R140 - 2006-2008 DRED SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R140		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R145 - 2007-2009 SBDC											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R145 - 2007-2009 SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R145 - 2007-2009 SBDC											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R145 - 2007-2009 SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R145 - 2007-2009 SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R145		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R150 - 2007-2009 SBDC											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R150 - 2007-2009 SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.03**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R150 - 2007-2009 SBDC											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R150 - 2007-2009 SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R150 - 2007-2009 SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R150		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.03**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R154 - 2007-2009 SBDC											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,386.73	13,386.73
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,386.73**	**13,386.73**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,461.79	5,461.79
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,461.79**	**5,461.79**
Total Org: UESBCA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,848.52**	**18,848.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R154 - 2007-2009 SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,607.75	13,607.75
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,654.60	11,654.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,262.35**	**25,262.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,307.07	10,307.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,307.07**	**10,307.07**
Total Org: UESBCE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,569.42**	**35,569.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R154 - 2007-2009 SBDC											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,726.66	27,726.66
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,726.66**	**27,726.66**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,312.57	11,312.57
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,312.57**	**11,312.57**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,039.23**	**39,039.23**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R154 - 2007-2009 SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,153.35	14,153.35
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.29	15.29
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,128.19	3,128.19
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,296.83**	**17,296.83**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.28	1.28
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,774.57	5,774.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.76	262.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,038.61**	**6,038.61**
Total Org: UESBNA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,335.44**	**23,335.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R154 - 2007-2009 SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,083.01	15,083.01
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,452.80	2,452.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,535.81**	**17,535.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,153.91	6,153.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.04	206.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,359.95**	**6,359.95**
Total Org: UESBSE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,895.76**	**23,895.76**
Total Fund: 13R154		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,688.37**	**140,688.37**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R158 - 2007-2009 SBDC											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,556.40	13,556.40
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,556.40**	**13,556.40**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,534.53	5,534.53
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,534.53**	**5,534.53**
Total Org: UESBCA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,090.93**	**19,090.93**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R158 - 2007-2009 SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.10	113.10	11,447.63	11,447.63
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,230.00	10,230.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113.10**	**113.10**	**21,677.63**	**21,677.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.73	47.73	8,849.38	8,849.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.73**	**47.73**	**8,849.38**	**8,849.38**
Total Org: UESBCE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.83**	**160.83**	**30,527.01**	**30,527.01**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R158 - 2007-2009 SBDC											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.88	77.88	17,966.82	17,966.82
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.88**	**77.88**	**17,966.82**	**17,966.82**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.88	32.88	7,334.29	7,334.29
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.88**	**32.88**	**7,334.29**	**7,334.29**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110.76**	**110.76**	**25,301.11**	**25,301.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R158 - 2007-2009 SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27	1.27	19,453.40	19,453.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,739.40	2,739.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.27**	**1.27**	**22,192.80**	**22,192.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.53	7,941.68	7,941.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.12	230.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**0.53**	**8,171.80**	**8,171.80**
Total Org: UESBNA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.80**	**1.80**	**30,364.60**	**30,364.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R158 - 2007-2009 SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,577.17	20,577.17
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,147.60	2,147.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,724.77**	**22,724.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,399.39	8,399.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.42	180.42
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,579.81**	**8,579.81**
Total Org: UESBSE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,304.58**	**31,304.58**
Total Fund: 13R158		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**273.39**	**273.39**	**136,588.23**	**136,588.23**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R163 - 2010 SBDC 7-1-09 - 12-31-09											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	3,538.95	3,538.95	0.00	0.00	0.00	0.00	3,538.95	7,418.05	7,418.05	0.00	0.00
Subtotal Account Pool: 61	**3,538.95**	**3,538.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,538.95**	**7,418.05**	**7,418.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,669.48	1,669.48	0.00	0.00	0.00	0.00	1,669.48	3,130.52	3,130.52	0.00	0.00
Subtotal Account Pool: 65	**1,669.48**	**1,669.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1,669.48**	**3,130.52**	**3,130.52**	**0.00**	**0.00**
Total Org: UESBCA	**5,208.43**	**5,208.43**	**0.00**	**0.00**	**0.00**	**0.00**	**5,208.43**	**10,548.57**	**10,548.57**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R163 - 2010 SBDC 7-1-09 - 12-31-09												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(65.23)	(65.23)	0.00	0.00	0.00	0.00	(65.23)	11,434.23	11,434.23	0.00	0.00
617F10	Operating Staff	195.61	195.61	0.00	0.00	0.00	0.00	195.61	9,025.39	9,025.39	0.00	0.00
Subtotal Account Pool: 61		**130.38**	**130.38**	**0.00**	**0.00**	**0.00**	**0.00**	**130.38**	**20,459.62**	**20,459.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	386.01	386.01	0.00	0.00	0.00	0.00	386.01	8,633.99	8,633.99	0.00	0.00
Subtotal Account Pool: 65		**386.01**	**386.01**	**0.00**	**0.00**	**0.00**	**0.00**	**386.01**	**8,633.99**	**8,633.99**	**0.00**	**0.00**
Total Org: UESBCE		**516.39**	**516.39**	**0.00**	**0.00**	**0.00**	**0.00**	**516.39**	**29,093.61**	**29,093.61**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R163 - 2010 SBDC 7-1-09 - 12-31-09											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	3,124.19	3,124.19	0.00	0.00	0.00	0.00	3,124.19	23,153.81	23,153.81	0.00	0.00
Subtotal Account Pool: 61	**3,124.19**	**3,124.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,124.19**	**23,153.81**	**23,153.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,739.09	1,739.09	0.00	0.00	0.00	0.00	1,739.09	9,770.91	9,770.91	0.00	0.00
Subtotal Account Pool: 65	**1,739.09**	**1,739.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1,739.09**	**9,770.91**	**9,770.91**	**0.00**	**0.00**
Total Org: UESBCO	**4,863.28**	**4,863.28**	**0.00**	**0.00**	**0.00**	**0.00**	**4,863.28**	**32,924.72**	**32,924.72**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R163 - 2010 SBDC 7-1-09 - 12-31-09											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R163 - 2010 SBDC 7-1-09 - 12-31-09												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,299.64	1,299.64	0.00	0.00	0.00	0.00	1,299.64	15,641.36	15,641.36	0.00	0.00
61CPHX	Part Time Hourly	(79.23)	(79.23)	0.00	0.00	0.00	0.00	(79.23)	4,135.23	4,135.23	0.00	0.00
Subtotal Account Pool: 61		**1,220.41**	**1,220.41**	**0.00**	**0.00**	**0.00**	**0.00**	**1,220.41**	**19,776.59**	**19,776.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	818.37	818.37	0.00	0.00	0.00	0.00	818.37	6,600.63	6,600.63	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2.63	2.63	0.00	0.00	0.00	0.00	2.63	347.37	347.37	0.00	0.00
Subtotal Account Pool: 65		**821.00**	**821.00**	**0.00**	**0.00**	**0.00**	**0.00**	**821.00**	**6,948.00**	**6,948.00**	**0.00**	**0.00**
Total Org: UESBNA		**2,041.41**	**2,041.41**	**0.00**	**0.00**	**0.00**	**0.00**	**2,041.41**	**26,724.59**	**26,724.59**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R163 - 2010 SBDC 7-1-09 - 12-31-09												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	2,644.12	2,644.12	0.00	0.00	0.00	0.00	2,644.12	15,491.88	15,491.88	0.00	0.00
61CPHX	Part Time Hourly	(512.94)	(512.94)	0.00	0.00	0.00	0.00	(512.94)	3,746.94	3,746.94	0.00	0.00
Subtotal Account Pool: 61		**2,131.18**	**2,131.18**	**0.00**	**0.00**	**0.00**	**0.00**	**2,131.18**	**19,238.82**	**19,238.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,401.12	1,401.12	0.00	0.00	0.00	0.00	1,401.12	6,537.88	6,537.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(34.76)	(34.76)	0.00	0.00	0.00	0.00	(34.76)	314.76	314.76	0.00	0.00
Subtotal Account Pool: 65		**1,366.36**	**1,366.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1,366.36**	**6,852.64**	**6,852.64**	**0.00**	**0.00**
Total Org: UESBSE		**3,497.54**	**3,497.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,497.54**	**26,091.46**	**26,091.46**	**0.00**	**0.00**
Total Fund: 13R163		**16,127.05**	**16,127.05**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**16,127.06**	**125,382.95**	**125,382.95**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R166 - 2010 SBDC 1-1-10 - 6-30-10											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(2,861.17)	(2,861.17)	0.00	0.00	0.00	0.00	(2,861.17)	12,797.17	12,797.17	0.00	0.00
Subtotal Account Pool: 61	**(2,861.17)**	**(2,861.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,861.17)**	**12,797.17**	**12,797.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,056.73)	(1,056.73)	0.00	0.00	0.00	0.00	(1,056.73)	5,406.73	5,406.73	0.00	0.00
Subtotal Account Pool: 65	**(1,056.73)**	**(1,056.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,056.73)**	**5,406.73**	**5,406.73**	**0.00**	**0.00**
Total Org: UESBCA	**(3,917.90)**	**(3,917.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,917.90)**	**18,203.90**	**18,203.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R166 - 2010 SBDC 1-1-10 - 6-30-10												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13.62	13.62	0.00	(0.11)	0.00	(0.11)	13.73	10,860.38	10,860.38	0.00	0.00
617F10	Operating Staff	21.82	21.82	0.00	(396.74)	0.00	(396.74)	418.56	8,883.18	8,883.18	0.00	0.00
61CPHX	Part Time Hourly	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	278.00	278.00	0.00	0.00
Subtotal Account Pool: 61		**(242.56)**	**(242.56)**	**0.00**	**(396.85)**	**0.00**	**(396.85)**	**154.29**	**20,021.56**	**20,021.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	318.02	318.02	0.00	(167.47)	0.00	(167.47)	485.49	8,341.98	8,341.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(23.36)	(23.36)	0.00	0.00	0.00	0.00	(23.36)	23.36	23.36	0.00	0.00
Subtotal Account Pool: 65		**294.66**	**294.66**	**0.00**	**(167.47)**	**0.00**	**(167.47)**	**462.13**	**8,365.34**	**8,365.34**	**0.00**	**0.00**
Total Org: UESBCE		**52.10**	**52.10**	**0.00**	**(564.32)**	**0.00**	**(564.32)**	**616.42**	**28,386.90**	**28,386.90**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R166 - 2010 SBDC 1-1-10 - 6-30-10											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(987.73)	(987.73)	0.00	0.01	0.00	0.01	(987.74)	26,204.73	26,204.73	0.00	0.00
Subtotal Account Pool: 61	**(987.73)**	**(987.73)**	**0.00**	**0.01**	**0.00**	**0.01**	**(987.74)**	**26,204.73**	**26,204.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(21.91)	(21.91)	0.00	0.00	0.00	0.00	(21.91)	11,071.91	11,071.91	0.00	0.00
Subtotal Account Pool: 65	**(21.91)**	**(21.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.91)**	**11,071.91**	**11,071.91**	**0.00**	**0.00**
Total Org: UESBCO	**(1,009.64)**	**(1,009.64)**	**0.00**	**0.01**	**0.00**	**0.01**	**(1,009.65)**	**37,276.64**	**37,276.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R166 - 2010 SBDC 1-1-10 - 6-30-10												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,409.07)	(3,409.07)	0.00	0.00	0.00	0.00	(3,409.07)	18,135.07	18,135.07	0.00	0.00
61CPHX	Part Time Hourly	134.44	134.44	0.00	(0.01)	0.00	(0.01)	134.45	3,165.56	3,165.56	0.00	0.00
Subtotal Account Pool: 61		**(3,274.63)**	**(3,274.63)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(3,274.62)**	**21,300.63**	**21,300.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,213.34)	(1,213.34)	0.00	0.00	0.00	0.00	(1,213.34)	7,663.34	7,663.34	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	25.38	25.38	0.00	0.00	0.00	0.00	25.38	264.62	264.62	0.00	0.00
Subtotal Account Pool: 65		**(1,187.96)**	**(1,187.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,187.96)**	**7,927.96**	**7,927.96**	**0.00**	**0.00**
Total Org: UESBNA		**(4,462.59)**	**(4,462.59)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(4,462.58)**	**29,228.59**	**29,228.59**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R166 - 2010 SBDC 1-1-10 - 6-30-10												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,303.93)	(5,303.93)	0.00	0.00	0.00	0.00	(5,303.93)	21,125.93	21,125.93	0.00	0.00
61CPHX	Part Time Hourly	(61.62)	(61.62)	0.00	(0.01)	0.00	(0.01)	(61.61)	3,351.62	3,351.62	0.00	0.00
Subtotal Account Pool: 61		**(5,365.55)**	**(5,365.55)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(5,365.54)**	**24,477.55**	**24,477.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,997.49)	(1,997.49)	0.00	0.00	0.00	0.00	(1,997.49)	8,927.49	8,927.49	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	9.70	9.70	0.00	0.00	0.00	0.00	9.70	280.30	280.30	0.00	0.00
Subtotal Account Pool: 65		**(1,987.79)**	**(1,987.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,987.79)**	**9,207.79**	**9,207.79**	**0.00**	**0.00**
Total Org: UESBSE		**(7,353.34)**	**(7,353.34)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(7,353.33)**	**33,685.34**	**33,685.34**	**0.00**	**0.00**
Total Fund: 13R166		**(16,691.37)**	**(16,691.37)**	**0.00**	**(564.33)**	**0.00**	**(564.33)**	**(16,127.04)**	**146,781.37**	**146,781.37**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R174 - 2011 SBDC 7-1-10 - 12-31-10												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	10,234.00	10,234.00	0.00	12,389.40	0.00	12,389.40	(2,155.40)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	233.36	0.00	233.36	(233.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,234.00**	**10,234.00**	**0.00**	**12,622.76**	**0.00**	**12,622.76**	**(2,388.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,480.00	4,480.00	0.00	5,599.32	0.00	5,599.32	(1,119.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,480.00**	**4,480.00**	**0.00**	**5,599.32**	**0.00**	**5,599.32**	**(1,119.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA		**14,714.00**	**14,714.00**	**0.00**	**18,222.08**	**0.00**	**18,222.08**	**(3,508.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R174 - 2011 SBDC 7-1-10 - 12-31-10												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	12,880.00	12,880.00	0.00	12,718.18	0.00	12,718.18	161.82	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	287.35	0.00	287.35	(287.35)	0.00	0.00	0.00	0.00
617F10	Operating Staff	9,172.00	9,172.00	0.00	7,959.62	0.00	7,959.62	1,212.38	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	172.19	0.00	172.19	(172.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,052.00**	**22,052.00**	**0.00**	**21,137.34**	**0.00**	**21,137.34**	**914.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,659.00	9,659.00	0.00	9,374.88	0.00	9,374.88	284.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,659.00**	**9,659.00**	**0.00**	**9,374.88**	**0.00**	**9,374.88**	**284.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**31,711.00**	**31,711.00**	**0.00**	**30,512.22**	**0.00**	**30,512.22**	**1,198.78**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R174 - 2011 SBDC 7-1-10 - 12-31-10												
Org: UESBCO - Concord				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	28,214.00	28,214.00	0.00	18,713.92	0.00	18,713.92	9,500.08	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	565.24	0.00	565.24	(565.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,214.00**	**28,214.00**	**0.00**	**19,279.16**	**0.00**	**19,279.16**	**8,934.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,359.00	12,359.00	0.00	8,547.54	0.00	8,547.54	3,811.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,359.00**	**12,359.00**	**0.00**	**8,547.54**	**0.00**	**8,547.54**	**3,811.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO		**40,573.00**	**40,573.00**	**0.00**	**27,826.70**	**0.00**	**27,826.70**	**12,746.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R174 - 2011 SBDC 7-1-10 - 12-31-10												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	15,168.00	15,168.00	0.00	13,465.51	0.00	13,465.51	1,702.49	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	317.08	0.00	317.08	(317.08)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	3,570.00	3,570.00	0.00	2,359.94	0.00	2,359.94	1,210.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,738.00**	**18,738.00**	**0.00**	**16,142.53**	**0.00**	**16,142.53**	**2,595.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,645.00	6,645.00	0.00	6,112.48	0.00	6,112.48	532.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	308.00	308.00	0.00	167.57	0.00	167.57	140.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,953.00**	**6,953.00**	**0.00**	**6,280.05**	**0.00**	**6,280.05**	**672.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**25,691.00**	**25,691.00**	**0.00**	**22,422.58**	**0.00**	**22,422.58**	**3,268.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R174 - 2011 SBDC 7-1-10 - 12-31-10												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	16,296.00	16,296.00	0.00	15,948.34	0.00	15,948.34	347.66	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	334.50	0.00	334.50	(334.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	3,570.00	3,570.00	0.00	2,053.73	0.00	2,053.73	1,516.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,866.00**	**19,866.00**	**0.00**	**18,336.57**	**0.00**	**18,336.57**	**1,529.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,140.00	7,140.00	0.00	7,222.25	0.00	7,222.25	(82.25)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	308.00	308.00	0.00	145.81	0.00	145.81	162.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,448.00**	**7,448.00**	**0.00**	**7,368.06**	**0.00**	**7,368.06**	**79.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**27,314.00**	**27,314.00**	**0.00**	**25,704.63**	**0.00**	**25,704.63**	**1,609.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R174		**140,003.00**	**140,003.00**	**0.00**	**124,688.21**	**0.00**	**124,688.21**	**15,314.79**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R184 - 2011 SBDC 1-1-11 6-30-11											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	10,234.00	10,234.00	3,231.86	17,371.27	0.00	17,371.27	(7,137.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**10,234.00**	**10,234.00**	**3,231.86**	**17,371.27**	**0.00**	**17,371.27**	**(7,137.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,480.00	4,480.00	1,440.34	7,718.29	0.00	7,718.29	(3,238.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**4,480.00**	**4,480.00**	**1,440.34**	**7,718.29**	**0.00**	**7,718.29**	**(3,238.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA	**14,714.00**	**14,714.00**	**4,672.20**	**25,089.56**	**0.00**	**25,089.56**	**(10,375.56)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R184 - 2011 SBDC 1-1-11 6-30-11												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,996.93	16,060.80	0.00	16,060.80	(16,060.80)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,741.78	7,521.98	0.00	7,521.98	(7,521.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,738.71**	**23,582.78**	**0.00**	**23,582.78**	**(23,582.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,111.43	10,477.95	0.00	10,477.95	(10,477.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,111.43**	**10,477.95**	**0.00**	**10,477.95**	**(10,477.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**0.00**	**0.00**	**6,850.14**	**34,060.73**	**0.00**	**34,060.73**	**(34,060.73)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R184 - 2011 SBDC 1-1-11 6-30-11											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	28,214.00	28,214.00	4,729.18	24,616.71	0.00	24,616.71	3,597.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**28,214.00**	**28,214.00**	**4,729.18**	**24,616.71**	**0.00**	**24,616.71**	**3,597.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	12,359.00	12,359.00	2,107.64	10,937.61	0.00	10,937.61	1,421.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**12,359.00**	**12,359.00**	**2,107.64**	**10,937.61**	**0.00**	**10,937.61**	**1,421.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO	**40,573.00**	**40,573.00**	**6,836.82**	**35,554.32**	**0.00**	**35,554.32**	**5,018.68**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R184 - 2011 SBDC 1-1-11 6-30-11												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	12,880.00	12,880.00	0.00	0.00	0.00	0.00	12,880.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	9,172.00	9,172.00	0.00	0.00	0.00	0.00	9,172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,052.00**	**22,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,052.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,659.00	9,659.00	0.00	0.00	0.00	0.00	9,659.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,659.00**	**9,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,659.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**31,711.00**	**31,711.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,711.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R184 - 2011 SBDC 1-1-11 6-30-11												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	15,168.00	15,168.00	3,552.98	19,097.29	0.00	19,097.29	(3,929.29)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	3,565.00	3,565.00	717.71	2,973.39	0.00	2,973.39	591.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,733.00**	**18,733.00**	**4,270.69**	**22,070.68**	**0.00**	**22,070.68**	**(3,337.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,645.00	6,645.00	1,583.44	8,485.09	0.00	8,485.09	(1,840.09)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	310.00	310.00	53.22	213.37	0.00	213.37	96.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,955.00**	**6,955.00**	**1,636.66**	**8,698.46**	**0.00**	**8,698.46**	**(1,743.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**25,688.00**	**25,688.00**	**5,907.35**	**30,769.14**	**0.00**	**30,769.14**	**(5,081.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R184 - 2011 SBDC 1-1-11 6-30-11												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	16,296.00	16,296.00	3,446.73	18,366.35	0.00	18,366.35	(2,070.35)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	3,565.00	3,565.00	940.80	3,648.96	0.00	3,648.96	(83.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,861.00**	**19,861.00**	**4,387.53**	**22,015.31**	**0.00**	**22,015.31**	**(2,154.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,140.00	7,140.00	1,536.10	8,160.42	0.00	8,160.42	(1,020.42)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	310.00	310.00	69.74	261.98	0.00	261.98	48.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,450.00**	**7,450.00**	**1,605.84**	**8,422.40**	**0.00**	**8,422.40**	**(972.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**27,311.00**	**27,311.00**	**5,993.37**	**30,437.71**	**0.00**	**30,437.71**	**(3,126.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R184		**139,997.00**	**139,997.00**	**30,259.88**	**155,911.46**	**0.00**	**155,911.46**	**(15,914.46)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V100 - State Renewable Energy Proj												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V102 - Best Environmental Busn Practi												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,234.08)	(3,234.08)	0.00	0.00	0.00	0.00	(3,234.08)	0.00	0.00	1,734.08	1,734.08
615NZ0	PAT Unallocated Budget (Bud Only)	3,153.00	3,153.00	0.00	0.00	0.00	0.00	3,153.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(81.08)**	**(81.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81.08)**	**0.00**	**0.00**	**1,734.08**	**1,734.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24.46	24.46	0.00	0.00	0.00	0.00	24.46	0.00	0.00	707.56	707.56
Subtotal Account Pool: 65		**24.46**	**24.46**	**0.00**	**0.00**	**0.00**	**0.00**	**24.46**	**0.00**	**0.00**	**707.56**	**707.56**
Account Pool: 71 - Support												
711100	Supplies-General	(1,794.00)	(1,794.00)	0.00	0.00	0.00	0.00	(1,794.00)	0.00	0.00	1,794.00	1,794.00
711132	Supplies-Software Incl Site License	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	99.00	99.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(50.41)	(50.41)	0.00	0.00	0.00	0.00	(50.41)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 71		**56.59**	**56.59**	**0.00**	**0.00**	**0.00**	**0.00**	**56.59**	**0.00**	**0.00**	**5,393.00**	**5,393.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.03	0.03	0.00	0.00	0.00	0.00	0.03	(0.03)	(0.03)	0.00	0.00
Subtotal Account Pool: 7Z		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**(0.03)**	**(0.03)**	**0.00**	**0.00**
Total Org: UESBCA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**	**7,834.64**	**7,834.64**
Total Fund: 13V102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**	**7,834.64**	**7,834.64**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z100 - College Students Undrage Drink												
Org: UEHTNB - Barber, Nelson - Internal Support				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.00**	**1,500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHTNB		**1,500.00**	**1,500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z100		**1,500.00**	**1,500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z106 - Portal for IP Rights-Phase II												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,358.14	14,358.14	0.00	0.00	0.00	0.00	14,358.14	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,604.65	18,604.65	0.00	0.00	0.00	0.00	18,604.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,962.79**	**32,962.79**	**0.00**	**0.00**	**0.00**	**0.00**	**32,962.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,472.21	2,472.21	0.00	0.00	0.00	0.00	2,472.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,472.21**	**2,472.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2,472.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	95,000.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**95,000.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,565.00	19,565.00	0.00	0.00	0.00	0.00	19,565.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,565.00**	**19,565.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,565.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSAV		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z106		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147363 - Predict Mutations in C. Elegan											
Org: UEDSES - PI Eleanne Solorzano			**Org Mgr: Dowd, Eleanne Solorzano**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(105,696.31)	(105,696.31)	0.00	0.00	0.00	0.00	(105,696.31)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	52,848.00	52,848.00	0.00	0.00	0.00	0.00	52,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(52,848.31)**	**(52,848.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,848.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(21,667.32)	(21,667.32)	0.00	0.00	0.00	0.00	(21,667.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(21,667.32)**	**(21,667.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,667.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.46)	(0.46)	0.00	0.00	0.00	0.00	(0.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(0.46)**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.41	0.41	0.00	0.00	0.00	0.00	0.41	0.00	0.00	(0.41)	(0.41)
Subtotal Account Pool: 7Z	**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**(0.41)**	**(0.41)**
Total Org: UEDSES	**(74,515.68)**	**(74,515.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,515.68)**	**0.00**	**0.00**	**(0.41)**	**(0.41)**
Total Fund: 147363	**(74,515.68)**	**(74,515.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,515.68)**	**0.00**	**0.00**	**(0.41)**	**(0.41)**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147435 - NHIRC NSF Fund: Newport											
Org: UEDSAV - PI A.R.Venkatachalam			**Org Mgr: Venkatachalam, A R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(16,404.52)	(16,404.52)	0.00	0.00	0.00	0.00	(16,404.52)	0.00	0.00	16,404.52	16,404.52
615NZ0 PAT Unallocated Budget (Bud Only)	16,365.00	16,365.00	0.00	0.00	0.00	0.00	16,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(39.52)**	**(39.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.52)**	**0.00**	**0.00**	**16,404.52**	**16,404.52**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	37.35	37.35	0.00	0.00	0.00	0.00	37.35	0.00	0.00	6,695.65	6,695.65
Subtotal Account Pool: 65	**37.35**	**37.35**	**0.00**	**0.00**	**0.00**	**0.00**	**37.35**	**0.00**	**0.00**	**6,695.65**	**6,695.65**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	6,006.00	6,006.00
Subtotal Account Pool: 76	**(1.00)**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.00)**	**0.00**	**0.00**	**6,006.00**	**6,006.00**
Total Org: UEDSAV	**(3.17)**	**(3.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.17)**	**0.00**	**0.00**	**29,106.17**	**29,106.17**
Total Fund: 147435	**(3.17)**	**(3.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.17)**	**0.00**	**0.00**	**29,106.17**	**29,106.17**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147497 - EPSCOR 2006												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(32,254.00)	(32,254.00)	12,226.75	15,972.76	0.00	15,972.76	(48,226.76)	32,254.00	32,254.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,308.00	45,308.00	0.00	0.00	0.00	0.00	45,308.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,900.00	2,900.00	0.00	2,900.00	(2,900.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,750.00	0.00	9,750.00	(9,750.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,724.90	2,724.90	0.00	2,724.90	(2,724.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,554.00**	**30,554.00**	**17,851.65**	**31,347.66**	**0.00**	**31,347.66**	**(793.66)**	**35,254.00**	**35,254.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,709.34)	(2,709.34)	1,119.89	1,385.86	0.00	1,385.86	(4,095.20)	2,709.34	2,709.34	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,220.00	4,220.00	0.00	0.00	0.00	0.00	4,220.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(252.00)	(252.00)	203.70	203.70	0.00	203.70	(455.70)	252.00	252.00	0.00	0.00
Subtotal Account Pool: 65		**1,258.66**	**1,258.66**	**1,323.59**	**1,589.56**	**0.00**	**1,589.56**	**(330.90)**	**2,961.34**	**2,961.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	183.00	0.00	183.00	(183.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,375.00	3,525.00	0.00	3,525.00	(3,525.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(1,826.95)	(1,826.95)	0.00	0.00	0.00	0.00	(1,826.95)	1,826.95	1,826.95	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
Subtotal Account Pool: 71		**5,948.05**	**5,948.05**	**3,375.00**	**3,708.00**	**0.00**	**3,708.00**	**2,240.05**	**2,051.95**	**2,051.95**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,780.00	13,780.00	0.00	0.00	0.00	0.00	13,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,780.00**	**13,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,780.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,817.50	9,817.50	5,863.07	9,527.78	0.00	9,527.78	289.72	10,469.50	10,469.50	0.00	0.00
Subtotal Account Pool: 76		**9,817.50**	**9,817.50**	**5,863.07**	**9,527.78**	**0.00**	**9,527.78**	**289.72**	**10,469.50**	**10,469.50**	**0.00**	**0.00**
Total Org: UEMNRG		**61,358.21**	**61,358.21**	**28,413.31**	**46,173.00**	**0.00**	**46,173.00**	**15,185.21**	**50,736.79**	**50,736.79**	**0.00**	**0.00**
Total Fund: 147497		**61,358.21**	**61,358.21**	**28,413.31**	**46,173.00**	**0.00**	**46,173.00**	**15,185.21**	**50,736.79**	**50,736.79**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B599 - Application Support for IMS												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 71 - Support												
7112	Research Supplies	66,330.00	66,330.00	0.00	0.00	0.00	0.00	66,330.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(56,285.50)	(56,285.50)	0.00	0.00	0.00	0.00	(56,285.50)	(6,818.00)	(6,818.00)	38,031.50	38,031.50
Subtotal Account Pool: 71		**10,044.50**	**10,044.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10,044.50**	**(6,818.00)**	**(6,818.00)**	**38,031.50**	**38,031.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,420.32	3,420.32	0.00	0.00	0.00	0.00	3,420.32	(2,331.76)	(2,331.76)	13,006.80	13,006.80
Subtotal Account Pool: 76		**3,420.32**	**3,420.32**	**0.00**	**0.00**	**0.00**	**0.00**	**3,420.32**	**(2,331.76)**	**(2,331.76)**	**13,006.80**	**13,006.80**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(13,464.82)	(13,464.82)	0.00	0.00	0.00	0.00	(13,464.82)	13,464.82	13,464.82	0.00	0.00
Subtotal Account Pool: 7Z		**(13,464.82)**	**(13,464.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,464.82)**	**13,464.82**	**13,464.82**	**0.00**	**0.00**
Total Org: UEDSAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,315.06**	**4,315.06**	**51,038.30**	**51,038.30**
Total Fund: 14B599		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,315.06**	**4,315.06**	**51,038.30**	**51,038.30**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B635 - NHIRC:Newport Comp NIAMS												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(45,812.22)	(45,812.22)	0.00	0.00	0.00	0.00	(45,812.22)	0.00	0.00	45,812.22	45,812.22
615NZ0	PAT Unallocated Budget (Bud Only)	41,136.00	41,136.00	0.00	0.00	0.00	0.00	41,136.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,849.30)	(3,849.30)	0.00	0.00	0.00	0.00	(3,849.30)	(144.00)	(144.00)	3,993.30	3,993.30
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**474.48**	**474.48**	**0.00**	**0.00**	**0.00**	**0.00**	**474.48**	**(144.00)**	**(144.00)**	**49,805.52**	**49,805.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	318.78	318.78	0.00	0.00	0.00	0.00	318.78	0.00	0.00	18,696.22	18,696.22
Subtotal Account Pool: 65		**318.78**	**318.78**	**0.00**	**0.00**	**0.00**	**0.00**	**318.78**	**0.00**	**0.00**	**18,696.22**	**18,696.22**
Total Org: UEDSAV		**793.26**	**793.26**	**0.00**	**0.00**	**0.00**	**0.00**	**793.26**	**(144.00)**	**(144.00)**	**68,501.74**	**68,501.74**
Total Fund: 14B635		**793.26**	**793.26**	**0.00**	**0.00**	**0.00**	**0.00**	**793.26**	**(144.00)**	**(144.00)**	**68,501.74**	**68,501.74**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F059 - Determinants, Organization &												
Org: UEMKLB - PI Ludwig Bstieler				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(22,853.00)	(22,853.00)	0.00	0.00	0.00	0.00	(22,853.00)	0.00	0.00	17,825.34	17,825.34
611F15	Fac Tenure Track AAUP (UNH)	(17,021.88)	(17,021.88)	0.00	0.00	0.00	0.00	(17,021.88)	0.00	0.00	17,021.88	17,021.88
611NZ0	Faculty Unallocated Budget(BudOnly)	54,128.00	54,128.00	0.00	0.00	0.00	0.00	54,128.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,553.00)	(18,553.00)	0.00	0.00	0.00	0.00	(18,553.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(7,200.02)	(7,200.02)	0.00	0.00	0.00	0.00	(7,200.02)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(17,532.50)	(17,532.50)	0.00	0.00	0.00	0.00	(17,532.50)	0.00	0.00	17,532.50	17,532.50
61JBEX	Casual - Exempt	0.00	0.00	1,757.00	1,757.00	0.00	1,757.00	(1,757.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,830.00)	(4,830.00)	0.00	0.00	0.00	0.00	(4,830.00)	0.00	0.00	2,835.00	2,835.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,480.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(382.40)**	**(382.40)**	**1,757.00**	**1,757.00**	**0.00**	**1,757.00**	**(2,139.40)**	**0.00**	**0.00**	**55,214.72**	**55,214.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,919.65)	(1,919.65)	163.40	163.40	0.00	163.40	(2,083.05)	0.00	0.00	1,497.33	1,497.33
65YF10	Full Fringe Benefit Distr Expe	5,688.44	5,688.44	0.00	0.00	0.00	0.00	5,688.44	0.00	0.00	7,089.56	7,089.56
65YP10	Nonstatus Benefit Distr (Fica)	(3,012.63)	(3,012.63)	0.00	0.00	0.00	0.00	(3,012.63)	0.00	0.00	1,472.73	1,472.73
Subtotal Account Pool: 65		**756.16**	**756.16**	**163.40**	**163.40**	**0.00**	**163.40**	**592.76**	**0.00**	**0.00**	**10,059.62**	**10,059.62**
Account Pool: 71 - Support												
710	Travel	9,526.00	9,526.00	0.00	0.00	0.00	0.00	9,526.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,848.76)	(1,848.76)	0.00	0.00	0.00	0.00	(1,848.76)	0.00	0.00	1,848.76	1,848.76
710200	Foreign Travel	(308.00)	(308.00)	0.00	0.00	0.00	0.00	(308.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	335.22	335.22	0.00	335.22	(335.22)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,338.00	8,338.00	0.00	0.00	0.00	0.00	8,338.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,280.00)	(1,280.00)	85.45	85.45	0.00	85.45	(1,365.45)	0.00	0.00	1,280.00	1,280.00
713000	Printing & Copying-General	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(78.66)	(78.66)	0.00	0.00	0.00	0.00	(78.66)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(82.20)	(82.20)	0.00	0.00	0.00	0.00	(82.20)	36.99	36.99	45.21	45.21
718014	Telecom-Telephone Equipment	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
718016	Telecom-Usage (Tolls)	(182.58)	(182.58)	0.00	0.00	0.00	0.00	(182.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(152.71)	(152.71)	0.00	0.00	0.00	0.00	(152.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,666.09**	**13,666.09**	**420.67**	**420.67**	**0.00**	**420.67**	**13,245.42**	**36.99**	**36.99**	**3,198.97**	**3,198.97**
Total Org: UEMKLB		**14,039.85**	**14,039.85**	**2,341.07**	**2,341.07**	**0.00**	**2,341.07**	**11,698.78**	**36.99**	**36.99**	**68,473.31**	**68,473.31**
Total Fund: 14F059		**14,039.85**	**14,039.85**	**2,341.07**	**2,341.07**	**0.00**	**2,341.07**	**11,698.78**	**36.99**	**36.99**	**68,473.31**	**68,473.31**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G148 - Rochester CDBG											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	1,612.85	1,612.85	0.00	0.00	0.00	0.00	1,612.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,612.85**	**1,612.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,612.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	146.74	146.74	0.00	0.00	0.00	0.00	146.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**146.74**	**146.74**	**0.00**	**0.00**	**0.00**	**0.00**	**146.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	(130.61)	(130.61)	0.00	0.00	0.00	0.00	(130.61)	0.00	0.00	0.00	0.00
716110 Rentals-Copier	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
718000 Telecom-General	225.77	225.77	0.00	0.00	0.00	0.00	225.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(54.84)**	**(54.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	171.03	171.03	0.00	0.00	0.00	0.00	171.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**171.03**	**171.03**	**0.00**	**0.00**	**0.00**	**0.00**	**171.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**1,875.78**	**1,875.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,875.78**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G148 - Rochester CDBG											
Org: UESBSE - Seacoast			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(928.62)	(928.62)	0.00	0.00	0.00	0.00	(928.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(928.62)**	**(928.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(928.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(84.50)	(84.50)	0.00	0.00	0.00	0.00	(84.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(84.50)**	**(84.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
716120 Rentals-Property or Room	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	(92.13)	(92.13)	0.00	0.00	0.00	0.00	(92.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(692.13)**	**(692.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(692.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(170.53)	(170.53)	0.00	0.00	0.00	0.00	(170.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(170.53)**	**(170.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(170.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE	**(1,875.78)**	**(1,875.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,875.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G148	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G157 - FY07-08 Rochester CDBG											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G157 - FY07-08 Rochester CDBG												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G157		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G159 - City of Manchester CDGB												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.09)	(0.09)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**(0.09)**
Total Org: UESBMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**(0.09)**
Total Fund: 14G159		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**(0.09)**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G163 - FY 08-09 Rochester CDBG											
Org: UESBSE - Seacoast			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,681.64	5,681.64
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,681.64**	**5,681.64**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,319.30	2,319.30
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,319.30**	**2,319.30**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.94)	(0.94)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.94)**	**(0.94)**	**0.00**	**0.00**
Total Org: UESBSE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.94)**	**(0.94)**	**8,000.94**	**8,000.94**
Total Fund: 14G163	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.94)**	**(0.94)**	**8,000.94**	**8,000.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G164 - 2008-09 Manchester CDBG											
Org: UESBMA - Manchester			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(7,102.49)	(7,102.49)	0.00	0.00	0.00	0.00	(7,102.49)	0.00	0.00	7,102.49	7,102.49
615NZ0 PAT Unallocated Budget (Bud Only)	7,102.00	7,102.00	0.00	0.00	0.00	0.00	7,102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.49)**	**(0.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.49)**	**0.00**	**0.00**	**7,102.49**	**7,102.49**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.47	0.47	0.00	0.00	0.00	0.00	0.47	0.00	0.00	2,897.53	2,897.53
Subtotal Account Pool: 65	**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**0.00**	**0.00**	**2,897.53**	**2,897.53**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.02	0.02	0.00	0.00	0.00	0.00	0.02	(0.02)	(0.02)	0.00	0.00
Subtotal Account Pool: 7Z	**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Total Org: UESBMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**10,000.02**	**10,000.02**
Total Fund: 14G164	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**10,000.02**	**10,000.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G173 - 2009-10 Manchester CDBG											
Org: UESBMA - Manchester			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(7,032.43)	(7,032.43)	0.00	(1.28)	0.00	(1.28)	(7,031.15)	7,032.43	7,032.43	0.00	0.00
Subtotal Account Pool: 61	**(7,032.43)**	**(7,032.43)**	**0.00**	**(1.28)**	**0.00**	**(1.28)**	**(7,031.15)**	**7,032.43**	**7,032.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(2,969.42)	(2,969.42)	0.00	(0.56)	0.00	(0.56)	(2,968.86)	2,969.42	2,969.42	0.00	0.00
Subtotal Account Pool: 65	**(2,969.42)**	**(2,969.42)**	**0.00**	**(0.56)**	**0.00**	**(0.56)**	**(2,968.86)**	**2,969.42**	**2,969.42**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMA	**(10,001.85)**	**(10,001.85)**	**0.00**	**(1.85)**	**0.00**	**(1.85)**	**(10,000.00)**	**10,001.85**	**10,001.85**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G173 - 2009-10 Manchester CDBG											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	7,032.00	7,032.00	0.00	0.00	0.00	0.00	7,032.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**7,032.00**	**7,032.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,032.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,968.00	2,968.00	0.00	0.00	0.00	0.00	2,968.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,968.00**	**2,968.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,968.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G173	**(1.85)**	**(1.85)**	**0.00**	**(1.85)**	**0.00**	**(1.85)**	**0.00**	**10,001.85**	**10,001.85**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G174 - 2009-10 Rochester CDBG											
Org: UESBSE - Seacoast			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(7,032.61)	(7,032.61)	0.00	(1.24)	0.00	(1.24)	(7,031.37)	7,032.61	7,032.61	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,954.00	6,954.00	0.00	0.00	0.00	0.00	6,954.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(78.61)**	**(78.61)**	**0.00**	**(1.24)**	**0.00**	**(1.24)**	**(77.37)**	**7,032.61**	**7,032.61**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	76.82	76.82	0.00	(0.54)	0.00	(0.54)	77.36	2,969.18	2,969.18	0.00	0.00
Subtotal Account Pool: 65	**76.82**	**76.82**	**0.00**	**(0.54)**	**0.00**	**(0.54)**	**77.36**	**2,969.18**	**2,969.18**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE	**(1.79)**	**(1.79)**	**0.00**	**(1.79)**	**0.00**	**(1.79)**	**0.00**	**10,001.79**	**10,001.79**	**0.00**	**0.00**
Total Fund: 14G174	**(1.79)**	**(1.79)**	**0.00**	**(1.79)**	**0.00**	**(1.79)**	**0.00**	**10,001.79**	**10,001.79**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G181 - 2010-2011 Rochester CDBG											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	8,397.00	6,925.00	0.00	0.00	0.00	0.00	6,925.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**8,397.00**	**6,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,925.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,603.00	3,075.00	0.00	0.00	0.00	0.00	3,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,603.00**	**3,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,075.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**12,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G181 - 2010-2011 Rochester CDBG											
Org: UESBSE - Seacoast			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	587.69	6,925.29	0.00	6,925.29	(6,925.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**587.69**	**6,925.29**	**0.00**	**6,925.29**	**(6,925.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	261.91	3,075.71	0.00	3,075.71	(3,075.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**261.91**	**3,075.71**	**0.00**	**3,075.71**	**(3,075.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE	**0.00**	**0.00**	**849.60**	**10,001.00**	**0.00**	**10,001.00**	**(10,001.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G181	**12,000.00**	**10,000.00**	**849.60**	**10,001.00**	**0.00**	**10,001.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N291 - Library Portal Development												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	0.00	11,830.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,110.00)	(7,110.00)	0.00	0.00	0.00	0.00	(7,110.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(3,020.00)	(3,020.00)	0.00	0.00	0.00	0.00	(3,020.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,020.00**	**3,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,020.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	0.00	2,019.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(844.88)	(844.88)	0.00	0.00	0.00	0.00	(844.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,174.12**	**1,174.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1,174.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711154	Supplies-Computer Peripherals	(817.96)	(817.96)	0.00	0.00	0.00	0.00	(817.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,640.00)	(12,640.00)	0.00	0.00	0.00	0.00	(12,640.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,960.00	3,960.00	0.00	0.00	0.00	0.00	3,960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,032.04**	**8,032.04**	**0.00**	**0.00**	**0.00**	**0.00**	**8,032.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,785.82	3,785.82	0.00	0.00	0.00	0.00	3,785.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,785.82**	**3,785.82**	**0.00**	**0.00**	**0.00**	**0.00**	**3,785.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(16,011.98)	(16,011.98)	0.00	0.00	0.00	0.00	(16,011.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(16,011.98)**	**(16,011.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,011.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N291		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N476 - Investor Education												
Org: UEAFJF - PI John Freear				**Org Mgr: Freear, John**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	43,050.00	43,050.00	0.00	0.00	0.00	0.00	43,050.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	(10,499.98)	(10,499.98)	0.00	0.00	0.00	0.00	(10,499.98)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(5,700.00)	(5,700.00)	0.00	0.00	0.00	0.00	(5,700.00)	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	(8,900.00)	(8,900.00)	0.00	0.00	0.00	0.00	(8,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,950.02**	**17,950.02**	**0.00**	**0.00**	**0.00**	**0.00**	**17,950.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	0.00	3,617.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,200.98)	(2,200.98)	0.00	0.00	0.00	0.00	(2,200.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,416.02**	**1,416.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1,416.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,490.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(219.83)	(219.83)	0.00	0.00	0.00	0.00	(219.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	(70.75)	(70.75)	0.00	0.00	0.00	0.00	(70.75)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	(366.30)	(366.30)	0.00	0.00	0.00	0.00	(366.30)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	(47.20)	(47.20)	0.00	0.00	0.00	0.00	(47.20)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(113.20)	(113.20)	0.00	0.00	0.00	0.00	(113.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(477.11)	(477.11)	0.00	0.00	0.00	0.00	(477.11)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,668.24)	(4,668.24)	0.00	0.00	0.00	0.00	(4,668.24)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(684.50)	(684.50)	0.00	0.00	0.00	0.00	(684.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,598.87**	**11,598.87**	**0.00**	**0.00**	**0.00**	**0.00**	**11,598.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFJF		**30,964.91**	**30,964.91**	**0.00**	**0.00**	**0.00**	**0.00**	**30,964.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N476		**30,964.91**	**30,964.91**	**0.00**	**0.00**	**0.00**	**0.00**	**30,964.91**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N521 - NH Agriculture Innovation Prog.												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,568.68)	(4,568.68)	0.00	0.00	0.00	0.00	(4,568.68)	0.00	0.00	110.00	110.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,653.00	6,653.00	0.00	0.00	0.00	0.00	6,653.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,084.32**	**2,084.32**	**0.00**	**0.00**	**0.00**	**0.00**	**2,084.32**	**0.00**	**0.00**	**110.00**	**110.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	950.21	950.21	0.00	0.00	0.00	0.00	950.21	0.00	0.00	44.86	44.86
Subtotal Account Pool: 65		**950.21**	**950.21**	**0.00**	**0.00**	**0.00**	**0.00**	**950.21**	**0.00**	**0.00**	**44.86**	**44.86**
Account Pool: 71 - Support												
710	Travel	1,464.00	1,464.00	0.00	0.00	0.00	0.00	1,464.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(807.07)	(807.07)	0.00	0.00	0.00	0.00	(807.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**656.93**	**656.93**	**0.00**	**0.00**	**0.00**	**0.00**	**656.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**3,691.46**	**3,691.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3,691.46**	**0.00**	**0.00**	**154.86**	**154.86**
Total Fund: 14N521		**3,691.46**	**3,691.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3,691.46**	**0.00**	**0.00**	**154.86**	**154.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N524 - NH Needs and Living Wage												
Org: UESBJK - PI Janice Kitchen				**Org Mgr: Gregory, Janice**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,176.75)	(4,176.75)	0.00	0.00	0.00	0.00	(4,176.75)	0.00	0.00	607.50	607.50
615NZ0	PAT Unallocated Budget (Bud Only)	7,559.00	7,559.00	0.00	0.00	0.00	0.00	7,559.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(483.11)	(483.11)	0.00	0.00	0.00	0.00	(483.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,899.14**	**2,899.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2,899.14**	**0.00**	**0.00**	**607.50**	**607.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	659.11	659.11	0.00	0.00	0.00	0.00	659.11	0.00	0.00	247.80	247.80
65YP10	Nonstatus Benefit Distr (Fica)	(43.96)	(43.96)	0.00	0.00	0.00	0.00	(43.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**615.15**	**615.15**	**0.00**	**0.00**	**0.00**	**0.00**	**615.15**	**0.00**	**0.00**	**247.80**	**247.80**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(97.30)	(97.30)	0.00	0.00	0.00	0.00	(97.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29.99)	(29.99)	0.00	0.00	0.00	0.00	(29.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,469.47)	(3,469.47)	0.00	0.00	0.00	0.00	(3,469.47)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(132.20)	(132.20)	0.00	0.00	0.00	0.00	(132.20)	0.00	0.00	4.80	4.80
717200	Other Professional Services-General	(16,575.00)	(16,575.00)	0.00	0.00	0.00	0.00	(16,575.00)	0.00	0.00	4,500.00	4,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,623.00	14,623.00	0.00	0.00	0.00	0.00	14,623.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(708.16)	(708.16)	0.00	0.00	0.00	0.00	(708.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,514.12)**	**(3,514.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,514.12)**	**0.00**	**0.00**	**4,504.80**	**4,504.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	0.00	0.00	482.40	482.40
Subtotal Account Pool: 76		**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.00**	**482.40**	**482.40**
Total Org: UESBJK		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**5,842.50**	**5,842.50**
Total Fund: 14N524		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**5,842.50**	**5,842.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N542 - NH Basic Needs & Livable Wages												
Org: UESBJK - PI Janice Kitchen				**Org Mgr: Gregory, Janice**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.79)	(6.79)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.79)**	**(6.79)**
Total Org: UESBJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.79)**	**(6.79)**
Total Fund: 14N542		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.79)**	**(6.79)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N700 - Library Portal Maintenance											
Org: UEDSAV - PI A.R.Venkatachalam			**Org Mgr: Venkatachalam, A R**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,724.56	6,724.56
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,724.56**	**6,724.56**
Total Org: UEDSAV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,724.56**	**6,724.56**
Total Fund: 14N700	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,724.56**	**6,724.56**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N717 - RGGI Economic Impact Study												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,832.00	1,832.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,328.00	7,328.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,160.00**	**9,160.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.44	769.44
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**769.44**	**769.44**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,929.44**	**9,929.44**
Total Fund: 14N717		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,929.44**	**9,929.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA56 - Support Completion of Book												
Org: UEECMG - PI Michael Goldberg				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,337.02	0.00	9,337.02	(9,337.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,337.00	9,337.00	0.00	0.00	0.00	0.00	9,337.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,337.00**	**9,337.00**	**0.00**	**9,337.02**	**0.00**	**9,337.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	662.93	0.00	662.93	(662.93)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	0.00	663.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**663.00**	**663.00**	**0.00**	**662.93**	**0.00**	**662.93**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECMG		**30,000.00**	**30,000.00**	**0.00**	**29,999.95**	**0.00**	**29,999.95**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA56		**30,000.00**	**30,000.00**	**0.00**	**29,999.95**	**0.00**	**29,999.95**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U582 - Small Business Compliance Alliance												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,338.76)	(11,338.76)	0.00	0.00	0.00	0.00	(11,338.76)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,566.00)	(1,566.00)	0.00	0.00	0.00	0.00	(1,566.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,904.76)**	**(12,904.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,904.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,921.05)	(4,921.05)	0.00	0.00	0.00	0.00	(4,921.05)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,063.55)**	**(5,063.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,063.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(386.65)	(386.65)	0.00	0.00	0.00	0.00	(386.65)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(629.98)	(629.98)	0.00	0.00	0.00	0.00	(629.98)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(15.58)	(15.58)	0.00	0.00	0.00	0.00	(15.58)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(33.90)	(33.90)	0.00	0.00	0.00	0.00	(33.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	(52.99)	(52.99)	0.00	0.00	0.00	0.00	(52.99)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.59)	(11.59)	0.00	0.00	0.00	0.00	(11.59)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(346.00)	(346.00)	0.00	0.00	0.00	0.00	(346.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(108.32)	(108.32)	0.00	0.00	0.00	0.00	(108.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,585.01)**	**(1,585.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,585.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,910.60)	(3,910.60)	0.00	0.00	0.00	0.00	(3,910.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,910.60)**	**(3,910.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,910.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA		**(23,463.92)**	**(23,463.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,463.92)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U582 - Small Business Compliance Alliance												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,571.00	6,571.00	0.00	0.00	0.00	0.00	6,571.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,729.65)	(4,729.65)	0.00	0.00	0.00	0.00	(4,729.65)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(643.50)	(643.50)	0.00	0.00	0.00	0.00	(643.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,397.85**	**12,397.85**	**0.00**	**0.00**	**0.00**	**0.00**	**12,397.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,660.35	5,660.35	0.00	0.00	0.00	0.00	5,660.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(58.10)	(58.10)	0.00	0.00	0.00	0.00	(58.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,602.25**	**5,602.25**	**0.00**	**0.00**	**0.00**	**0.00**	**5,602.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,370.00	1,370.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	647.00	647.00	0.00	0.00	0.00	0.00	647.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28.54)	(28.54)	0.00	0.00	0.00	0.00	(28.54)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.13)	(11.13)	0.00	0.00	0.00	0.00	(11.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	(64.11)	(64.11)	0.00	0.00	0.00	0.00	(64.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,553.22**	**1,553.22**	**0.00**	**0.00**	**0.00**	**0.00**	**1,553.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,909.50	3,909.50	0.00	0.00	0.00	0.00	3,909.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,909.50**	**3,909.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,909.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	1.10	1.10	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**1.10**	**1.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**23,463.92**	**23,463.92**	**0.00**	**0.00**	**0.00**	**0.00**	**23,463.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U582		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZENH - Restricted Rev Adjustment											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	(4,367.73)	(4,367.73)	0.00	(4,367.73)	0.00	(4,367.73)	0.00	4,367.73	4,367.73	0.00	0.00
Subtotal Account Pool: 61	**(4,367.73)**	**(4,367.73)**	**0.00**	**(4,367.73)**	**0.00**	**(4,367.73)**	**0.00**	**4,367.73**	**4,367.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,843.16)	(1,843.16)	0.00	(1,843.16)	0.00	(1,843.16)	0.00	1,843.16	1,843.16	0.00	0.00
Subtotal Account Pool: 65	**(1,843.16)**	**(1,843.16)**	**0.00**	**(1,843.16)**	**0.00**	**(1,843.16)**	**0.00**	**1,843.16**	**1,843.16**	**0.00**	**0.00**
Total Org: UEDEAN	**(6,210.89)**	**(6,210.89)**	**0.00**	**(6,210.89)**	**0.00**	**(6,210.89)**	**0.00**	**6,210.89**	**6,210.89**	**0.00**	**0.00**
Total Fund: 14ZENH	**(6,210.89)**	**(6,210.89)**	**0.00**	**(6,210.89)**	**0.00**	**(6,210.89)**	**0.00**	**6,210.89**	**6,210.89**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159027 - Manchester												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	248.26	248.26	0.00	0.00	0.00	0.00	248.26	0.00	0.00	0.00	0.00
711200	Research Supplies	1,662.18	1,662.18	0.00	0.00	0.00	0.00	1,662.18	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,095.30)	(1,095.30)	0.00	0.00	0.00	0.00	(1,095.30)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(211.80)	(211.80)	0.00	0.00	0.00	0.00	(211.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,142.39)	(1,142.39)	0.00	0.00	0.00	0.00	(1,142.39)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(213.11)	(213.11)	0.00	0.00	0.00	0.00	(213.11)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(294.50)	(294.50)	0.00	0.00	0.00	0.00	(294.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(769.71)	(769.71)	0.00	0.00	0.00	0.00	(769.71)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.43)	(8.43)	0.00	0.00	0.00	0.00	(8.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,159.80)**	**(2,159.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,159.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(431.98)	(431.98)	0.00	0.00	0.00	0.00	(431.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(431.98)**	**(431.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(431.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**(2,591.78)**	**(2,591.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,591.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159027		**(2,591.78)**	**(2,591.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,591.78)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(111,461.31)	(111,461.31)	0.00	0.00	0.00	0.00	(111,461.31)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,604.47)	(7,604.47)	0.00	0.00	0.00	0.00	(7,604.47)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,867.20)	(8,867.20)	0.00	0.00	0.00	0.00	(8,867.20)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(34,032.17)	(34,032.17)	0.00	0.00	0.00	0.00	(34,032.17)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,215.53)	(1,215.53)	0.00	0.00	0.00	0.00	(1,215.53)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(62.02)	(62.02)	0.00	0.00	0.00	0.00	(62.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(163,266.70)**	**(163,266.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(163,266.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(47,846.87)	(47,846.87)	0.00	0.00	0.00	0.00	(47,846.87)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,605.64)	(3,605.64)	0.00	0.00	0.00	0.00	(3,605.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(51,452.51)**	**(51,452.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,452.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(5,165.77)	(5,165.77)	0.00	0.00	0.00	0.00	(5,165.77)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(617.92)	(617.92)	0.00	0.00	0.00	0.00	(617.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(44.25)	(44.25)	0.00	0.00	0.00	0.00	(44.25)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(4,579.54)	(4,579.54)	0.00	0.00	0.00	0.00	(4,579.54)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,023.00)	(4,023.00)	0.00	0.00	0.00	0.00	(4,023.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(949.84)	(949.84)	0.00	0.00	0.00	0.00	(949.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	(80.77)	(80.77)	0.00	0.00	0.00	0.00	(80.77)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(7,075.80)	(7,075.80)	0.00	0.00	0.00	0.00	(7,075.80)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,589.20)	(6,589.20)	0.00	0.00	0.00	0.00	(6,589.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,909.72)	(7,909.72)	0.00	0.00	0.00	0.00	(7,909.72)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,128.78)	(1,128.78)	0.00	0.00	0.00	0.00	(1,128.78)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,231.72)	(1,231.72)	0.00	0.00	0.00	0.00	(1,231.72)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,465.75)	(1,465.75)	0.00	0.00	0.00	0.00	(1,465.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30,612.87)	(30,612.87)	0.00	0.00	0.00	0.00	(30,612.87)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,633.48)	(1,633.48)	0.00	0.00	0.00	0.00	(1,633.48)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,781.89)	(2,781.89)	0.00	0.00	0.00	0.00	(2,781.89)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(90.89)	(90.89)	0.00	0.00	0.00	0.00	(90.89)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,191.17)	(1,191.17)	0.00	0.00	0.00	0.00	(1,191.17)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,513.01)	(4,513.01)	0.00	0.00	0.00	0.00	(4,513.01)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(82,175.37)**	**(82,175.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,175.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(59,378.90)	(59,378.90)	0.00	0.00	0.00	0.00	(59,378.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(59,378.90)**	**(59,378.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,378.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**(356,273.48)**	**(356,273.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(356,273.48)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	(130.58)	(130.58)	0.00	0.00	0.00	0.00	(130.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	(20.50)	(20.50)	0.00	0.00	0.00	0.00	(20.50)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(47.50)	(47.50)	0.00	0.00	0.00	0.00	(47.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	(633.52)	(633.52)	0.00	0.00	0.00	0.00	(633.52)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(70.44)	(70.44)	0.00	0.00	0.00	0.00	(70.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(547.23)	(547.23)	0.00	0.00	0.00	0.00	(547.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,490.17)	(3,490.17)	0.00	0.00	0.00	0.00	(3,490.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,304.94)**	**(5,304.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,304.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,060.99)	(1,060.99)	0.00	0.00	0.00	0.00	(1,060.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,060.99)**	**(1,060.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,060.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMA		**(6,365.93)**	**(6,365.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,365.93)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,454.97)	(12,454.97)	0.00	0.00	0.00	0.00	(12,454.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	136,837.00	136,837.00	0.00	0.00	0.00	0.00	136,837.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,448.87)	(1,448.87)	0.00	0.00	0.00	0.00	(1,448.87)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,677.00	9,677.00	0.00	0.00	0.00	0.00	9,677.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**146,110.16**	**146,110.16**	**0.00**	**0.00**	**0.00**	**0.00**	**146,110.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	54,847.98	54,847.98	0.00	0.00	0.00	0.00	54,847.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**54,847.98**	**54,847.98**	**0.00**	**0.00**	**0.00**	**0.00**	**54,847.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,600.00	30,600.00	0.00	0.00	0.00	0.00	30,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5.71	5.71	0.00	0.00	0.00	0.00	5.71	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(344.25)	(344.25)	0.00	0.00	0.00	0.00	(344.25)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(4.55)	(4.55)	0.00	0.00	0.00	0.00	(4.55)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(206.83)	(206.83)	0.00	0.00	0.00	0.00	(206.83)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47,095.08**	**47,095.08**	**0.00**	**0.00**	**0.00**	**0.00**	**47,095.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	71,476.31	71,476.31	0.00	0.00	0.00	0.00	71,476.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**71,476.31**	**71,476.31**	**0.00**	**0.00**	**0.00**	**0.00**	**71,476.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64,186.04	64,186.04	0.00	0.00	0.00	0.00	64,186.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**64,186.04**	**64,186.04**	**0.00**	**0.00**	**0.00**	**0.00**	**64,186.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**385,115.57**	**385,115.57**	**0.00**	**0.00**	**0.00**	**0.00**	**385,115.57**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	(1,078.20)	(1,078.20)	0.00	0.00	0.00	0.00	(1,078.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(72.63)	(72.63)	0.00	0.00	0.00	0.00	(72.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5.39)	(5.39)	0.00	0.00	0.00	0.00	(5.39)	0.00	0.00	0.00	0.00
711200	Research Supplies	(866.71)	(866.71)	0.00	0.00	0.00	0.00	(866.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,510.14)	(1,510.14)	0.00	0.00	0.00	0.00	(1,510.14)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(214.96)	(214.96)	0.00	0.00	0.00	0.00	(214.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,067.54)	(1,067.54)	0.00	0.00	0.00	0.00	(1,067.54)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,260.57)**	**(5,260.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,260.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,052.18)	(1,052.18)	0.00	0.00	0.00	0.00	(1,052.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,052.18)**	**(1,052.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,052.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**(6,312.75)**	**(6,312.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,312.75)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	(1,709.63)	(1,709.63)	0.00	0.00	0.00	0.00	(1,709.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(940.79)	(940.79)	0.00	0.00	0.00	0.00	(940.79)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(540.53)	(540.53)	0.00	0.00	0.00	0.00	(540.53)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(216.83)	(216.83)	0.00	0.00	0.00	0.00	(216.83)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,957.54)	(2,957.54)	0.00	0.00	0.00	0.00	(2,957.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,720.32)**	**(7,720.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,720.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,544.08)	(1,544.08)	0.00	0.00	0.00	0.00	(1,544.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,544.08)**	**(1,544.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,544.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC		**(9,264.40)**	**(9,264.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,264.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,042.54)	(2,042.54)	0.00	0.00	0.00	0.00	(2,042.54)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(502.56)	(502.56)	0.00	0.00	0.00	0.00	(502.56)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(421.55)	(421.55)	0.00	0.00	0.00	0.00	(421.55)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(121.95)	(121.95)	0.00	0.00	0.00	0.00	(121.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(758.45)	(758.45)	0.00	0.00	0.00	0.00	(758.45)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(182.62)	(182.62)	0.00	0.00	0.00	0.00	(182.62)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(11.20)	(11.20)	0.00	0.00	0.00	0.00	(11.20)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(194.00)	(194.00)	0.00	0.00	0.00	0.00	(194.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,719.87)**	**(4,719.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,719.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(944.04)	(944.04)	0.00	0.00	0.00	0.00	(944.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(944.04)**	**(944.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(944.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**(5,663.91)**	**(5,663.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,663.91)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Org: UESBTR - SBDC Training				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
711100	Supplies-General	(129.48)	(129.48)	0.00	0.00	0.00	0.00	(129.48)	0.00	0.00	0.00	0.00
711200	Research Supplies	(394.66)	(394.66)	0.00	0.00	0.00	0.00	(394.66)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(537.50)	(537.50)	0.00	0.00	0.00	0.00	(537.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	32.40	32.40	0.00	0.00	0.00	0.00	32.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,029.24)**	**(1,029.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,029.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(205.86)	(205.86)	0.00	0.00	0.00	0.00	(205.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(205.86)**	**(205.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(205.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBTR		**(1,235.10)**	**(1,235.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,235.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(99.00)**	**(99.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(99.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(9.01)	(9.01)	0.00	0.00	0.00	0.00	(9.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9.01)**	**(9.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(47.56)	(47.56)	0.00	0.00	0.00	0.00	(47.56)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(4.82)	(4.82)	0.00	0.00	0.00	0.00	(4.82)	0.00	0.00	0.00	0.00
718000	Telecom-General	(48.08)	(48.08)	0.00	0.00	0.00	0.00	(48.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(100.46)**	**(100.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(41.69)	(41.69)	0.00	0.00	0.00	0.00	(41.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(41.69)**	**(41.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA		**(250.16)**	**(250.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.16)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
611PXT	*OBS*[NSE] Supplemental-Teaching	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
615F10	PAT	823.03	823.03	0.00	0.00	0.00	0.00	823.03	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,703.72)	(2,703.72)	0.00	0.00	0.00	0.00	(2,703.72)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,226.06)	(2,226.06)	0.00	0.00	0.00	0.00	(2,226.06)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,201.33)	(6,201.33)	0.00	0.00	0.00	0.00	(6,201.33)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,694.10)	(3,694.10)	0.00	0.00	0.00	0.00	(3,694.10)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(230.18)	(230.18)	0.00	0.00	0.00	0.00	(230.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(14,837.36)**	**(14,837.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,837.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,349.03)	(2,349.03)	0.00	0.00	0.00	0.00	(2,349.03)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(770.21)	(770.21)	0.00	0.00	0.00	0.00	(770.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,119.24)**	**(3,119.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,119.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(5,481.09)	(5,481.09)	0.00	0.00	0.00	0.00	(5,481.09)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(1,509.10)	(1,509.10)	0.00	0.00	0.00	0.00	(1,509.10)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(969.35)	(969.35)	0.00	0.00	0.00	0.00	(969.35)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(4,079.61)	(4,079.61)	0.00	0.00	0.00	0.00	(4,079.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,333.00)	(4,333.00)	0.00	0.00	0.00	0.00	(4,333.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(148.46)	(148.46)	0.00	0.00	0.00	0.00	(148.46)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	17,900.00	17,900.00	0.00	0.00	0.00	0.00	17,900.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(174.99)	(174.99)	0.00	0.00	0.00	0.00	(174.99)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(1,252.30)	(1,252.30)	0.00	0.00	0.00	0.00	(1,252.30)	0.00	0.00	0.00	0.00
711200	Research Supplies	23,554.35	23,554.35	0.00	0.00	0.00	0.00	23,554.35	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	385.94	385.94	0.00	0.00	0.00	0.00	385.94	0.00	0.00	0.00	0.00
714000	Postage-General	1,790.45	1,790.45	0.00	0.00	0.00	0.00	1,790.45	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(256.72)	(256.72)	0.00	0.00	0.00	0.00	(256.72)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,030.50	1,030.50	0.00	0.00	0.00	0.00	1,030.50	0.00	0.00	0.00	0.00
718000	Telecom-General	2,624.25	2,624.25	0.00	0.00	0.00	0.00	2,624.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,740.20)	(2,740.20)	0.00	0.00	0.00	0.00	(2,740.20)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(954.40)	(954.40)	0.00	0.00	0.00	0.00	(954.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(70.81)	(70.81)	0.00	0.00	0.00	0.00	(70.81)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(170.24)	(170.24)	0.00	0.00	0.00	0.00	(170.24)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,860.22**	**21,860.22**	**0.00**	**0.00**	**0.00**	**0.00**	**21,860.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	76,695.00	76,695.00	0.00	0.00	0.00	0.00	76,695.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(75,141.99)	(75,141.99)	0.00	0.00	0.00	0.00	(75,141.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1,553.01**	**1,553.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,553.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,091.37	1,091.37	0.00	0.00	0.00	0.00	1,091.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,091.37**	**1,091.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**6,548.00**	**6,548.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,548.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Org: UESBJK - PI Janice Kitchen				**Org Mgr: Gregory, Janice**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,169.09)	(9,169.09)	0.00	0.00	0.00	0.00	(9,169.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,169.09)**	**(9,169.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,169.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,979.38)	(3,979.38)	0.00	0.00	0.00	0.00	(3,979.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,979.38)**	**(3,979.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,979.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(364.71)	(364.71)	0.00	0.00	0.00	0.00	(364.71)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(46.56)	(46.56)	0.00	0.00	0.00	0.00	(46.56)	0.00	0.00	0.00	0.00
711200	Research Supplies	(427.89)	(427.89)	0.00	0.00	0.00	0.00	(427.89)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(41.60)	(41.60)	0.00	0.00	0.00	0.00	(41.60)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,967.77)	(1,967.77)	0.00	0.00	0.00	0.00	(1,967.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5.89)	(5.89)	0.00	0.00	0.00	0.00	(5.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,854.42)**	**(6,854.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,854.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,000.61)	(4,000.61)	0.00	0.00	0.00	0.00	(4,000.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(4,000.61)**	**(4,000.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,000.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBJK		**(24,003.50)**	**(24,003.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,003.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	(25.19)	(25.19)	0.00	0.00	0.00	0.00	(25.19)	0.00	0.00	0.00	0.00
711200	Research Supplies	(63.01)	(63.01)	0.00	0.00	0.00	0.00	(63.01)	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	187.04	187.04	0.00	0.00	0.00	0.00	187.04	0.00	0.00	0.00	0.00
718000	Telecom-General	(345.72)	(345.72)	0.00	0.00	0.00	0.00	(345.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(146.88)**	**(146.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(146.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(29.38)	(29.38)	0.00	0.00	0.00	0.00	(29.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(29.38)**	**(29.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMA		**(176.26)**	**(176.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(176.26)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	1.12	1.12	0.00	0.00	0.00	0.00	1.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**1.12**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**1.34**	**1.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1.34**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,074.84	1,074.84	0.00	0.00	0.00	0.00	1,074.84	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	4,612.00	4,612.00	0.00	0.00	0.00	0.00	4,612.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,926.39)	(2,926.39)	0.00	0.00	0.00	0.00	(2,926.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,760.45**	**2,760.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,760.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	107.74	107.74	0.00	0.00	0.00	0.00	107.74	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	132.91	132.91	0.00	0.00	0.00	0.00	132.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**240.65**	**240.65**	**0.00**	**0.00**	**0.00**	**0.00**	**240.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,256.45)	(1,256.45)	0.00	0.00	0.00	0.00	(1,256.45)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(136.31)	(136.31)	0.00	0.00	0.00	0.00	(136.31)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(18.63)	(18.63)	0.00	0.00	0.00	0.00	(18.63)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(45.05)	(45.05)	0.00	0.00	0.00	0.00	(45.05)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,095.60)	(1,095.60)	0.00	0.00	0.00	0.00	(1,095.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	595.14	595.14	0.00	0.00	0.00	0.00	595.14	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(168.78)	(168.78)	0.00	0.00	0.00	0.00	(168.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(165.68)**	**(165.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(165.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	567.31	567.31	0.00	0.00	0.00	0.00	567.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**567.31**	**567.31**	**0.00**	**0.00**	**0.00**	**0.00**	**567.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**3,402.73**	**3,402.73**	**0.00**	**0.00**	**0.00**	**0.00**	**3,402.73**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	5,923.61	5,923.61	0.00	0.00	0.00	0.00	5,923.61	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,446.46)	(1,446.46)	0.00	0.00	0.00	0.00	(1,446.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,477.15**	**4,477.15**	**0.00**	**0.00**	**0.00**	**0.00**	**4,477.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,164.39	2,164.39	0.00	0.00	0.00	0.00	2,164.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(126.37)	(126.37)	0.00	0.00	0.00	0.00	(126.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,038.02**	**2,038.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,038.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,003.72)	(1,003.72)	0.00	0.00	0.00	0.00	(1,003.72)	0.00	0.00	0.00	0.00
711200	Research Supplies	(387.69)	(387.69)	0.00	0.00	0.00	0.00	(387.69)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	154.35	154.35	0.00	0.00	0.00	0.00	154.35	0.00	0.00	0.00	0.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(263.00)	(263.00)	0.00	0.00	0.00	0.00	(263.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,157.50	1,157.50	0.00	0.00	0.00	0.00	1,157.50	0.00	0.00	0.00	0.00
718000	Telecom-General	(349.33)	(349.33)	0.00	0.00	0.00	0.00	(349.33)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6.96)	(6.96)	0.00	0.00	0.00	0.00	(6.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,756.15**	**1,756.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,756.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,654.68	1,654.68	0.00	0.00	0.00	0.00	1,654.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,654.68**	**1,654.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,654.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC		**9,926.00**	**9,926.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,926.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,179.62	1,179.62	0.00	0.00	0.00	0.00	1,179.62	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	5,032.00	5,032.00	0.00	0.00	0.00	0.00	5,032.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,370.24)	(2,370.24)	0.00	0.00	0.00	0.00	(2,370.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,841.38**	**3,841.38**	**0.00**	**0.00**	**0.00**	**0.00**	**3,841.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	150.47	150.47	0.00	0.00	0.00	0.00	150.47	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	222.01	222.01	0.00	0.00	0.00	0.00	222.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**372.48**	**372.48**	**0.00**	**0.00**	**0.00**	**0.00**	**372.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,931.42)	(1,931.42)	0.00	0.00	0.00	0.00	(1,931.42)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(55.72)	(55.72)	0.00	0.00	0.00	0.00	(55.72)	0.00	0.00	0.00	0.00
711200	Research Supplies	(789.25)	(789.25)	0.00	0.00	0.00	0.00	(789.25)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(90.92)	(90.92)	0.00	0.00	0.00	0.00	(90.92)	0.00	0.00	0.00	0.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(329.45)	(329.45)	0.00	0.00	0.00	0.00	(329.45)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	170.05	170.05	0.00	0.00	0.00	0.00	170.05	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	693.50	693.50	0.00	0.00	0.00	0.00	693.50	0.00	0.00	0.00	0.00
718000	Telecom-General	313.61	313.61	0.00	0.00	0.00	0.00	313.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(419.60)**	**(419.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(419.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	757.59	757.59	0.00	0.00	0.00	0.00	757.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**757.59**	**757.59**	**0.00**	**0.00**	**0.00**	**0.00**	**757.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**4,551.85**	**4,551.85**	**0.00**	**0.00**	**0.00**	**0.00**	**4,551.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBCO - Concord				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBTR - SBDC Training				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(85.09)	(85.09)	0.00	0.00	0.00	0.00	(85.09)	0.00	0.00	4,160.01	4,160.01
61SNSH	Student Labor	(648.00)	(648.00)	0.00	0.00	0.00	0.00	(648.00)	0.00	0.00	432.00	432.00
61SNWS	College Work Study	(148.00)	(148.00)	0.00	0.00	0.00	0.00	(148.00)	0.00	0.00	148.00	148.00
Subtotal Account Pool: 61		**(881.09)**	**(881.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(881.09)**	**0.00**	**0.00**	**4,740.01**	**4,740.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	108.03	108.03	0.00	0.00	0.00	0.00	108.03	0.00	0.00	1,697.28	1,697.28
Subtotal Account Pool: 65		**108.03**	**108.03**	**0.00**	**0.00**	**0.00**	**0.00**	**108.03**	**0.00**	**0.00**	**1,697.28**	**1,697.28**
Account Pool: 71 - Support												
710000	In-State Travel	(156.54)	(156.54)	0.00	0.00	0.00	0.00	(156.54)	0.00	0.00	734.51	734.51
710100	Out-of-State Travel	(40.40)	(40.40)	0.00	0.00	0.00	0.00	(40.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	25.00	25.00
710400	Student or Non-Emp Travel	(16.65)	(16.65)	0.00	0.00	0.00	0.00	(16.65)	0.00	0.00	14.12	14.12
711200	Research Supplies	(50.07)	(50.07)	0.00	0.00	0.00	0.00	(50.07)	0.00	0.00	69.26	69.26
713000	Printing & Copying-General	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
714000	Postage-General	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(32.02)	(32.02)	0.00	0.00	0.00	0.00	(32.02)	0.00	0.00	28.82	28.82
716100	Rentals & Leases-General	480.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(700.89)	(700.89)	0.00	0.00	0.00	0.00	(700.89)	0.00	0.00	662.59	662.59
Subtotal Account Pool: 71		**(1,007.57)**	**(1,007.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,007.57)**	**0.00**	**0.00**	**1,534.30**	**1,534.30**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(355.81)	(355.81)	0.00	0.00	0.00	0.00	(355.81)	0.00	0.00	1,594.36	1,594.36
Subtotal Account Pool: 76		**(355.81)**	**(355.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(355.81)**	**0.00**	**0.00**	**1,594.36**	**1,594.36**
Total Org: UESBCA		**(2,136.44)**	**(2,136.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,136.44)**	**0.00**	**0.00**	**9,565.95**	**9,565.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,697.43)	(3,697.43)	0.00	0.00	0.00	0.00	(3,697.43)	0.00	0.00	40,841.10	40,841.10
617F10	Operating Staff	(4,062.89)	(4,062.89)	0.00	0.00	0.00	0.00	(4,062.89)	0.00	0.00	6,850.36	6,850.36
61CPHX	Part Time Hourly	1,909.00	1,909.00	0.00	0.00	0.00	0.00	1,909.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(920.50)	(920.50)	0.00	0.00	0.00	0.00	(920.50)	0.00	0.00	850.50	850.50
61SNSH	Student Labor	1,269.42	1,269.42	0.00	0.00	0.00	0.00	1,269.42	0.00	0.00	2,126.08	2,126.08
Subtotal Account Pool: 61		**(5,502.40)**	**(5,502.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,502.40)**	**0.00**	**0.00**	**50,668.04**	**50,668.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(77.32)	(77.32)	0.00	0.00	0.00	0.00	(77.32)	0.00	0.00	71.44	71.44
65YF10	Full Fringe Benefit Distr Expe	(1,772.28)	(1,772.28)	0.00	0.00	0.00	0.00	(1,772.28)	0.00	0.00	19,457.99	19,457.99
65YP10	Nonstatus Benefit Distr (Fica)	168.45	168.45	0.00	0.00	0.00	0.00	168.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,681.15)**	**(1,681.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,681.15)**	**0.00**	**0.00**	**19,529.43**	**19,529.43**
Account Pool: 71 - Support												
710000	In-State Travel	2,399.32	2,399.32	0.00	0.00	0.00	0.00	2,399.32	0.00	0.00	2,738.24	2,738.24
710020	In-State Travel-Prof Dev	(1,839.88)	(1,839.88)	0.00	0.00	0.00	0.00	(1,839.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	2,659.00	2,659.00	0.00	0.00	0.00	0.00	2,659.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(88.92)	(88.92)	0.00	0.00	0.00	0.00	(88.92)	0.00	0.00	88.92	88.92
710115	Out-of-State Travel-Prof Dev	(3,403.20)	(3,403.20)	0.00	0.00	0.00	0.00	(3,403.20)	0.00	0.00	2,024.53	2,024.53
710300	Conference Registration Fees	(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	865.00	865.00
710400	Student or Non-Emp Travel	(294.31)	(294.31)	0.00	0.00	0.00	0.00	(294.31)	0.00	0.00	133.38	133.38
711132	Supplies-Software Incl Site License	(2,515.00)	(2,515.00)	0.00	0.00	0.00	0.00	(2,515.00)	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	2,921.00	2,921.00	0.00	0.00	0.00	0.00	2,921.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,526.89)	(3,526.89)	0.00	0.00	0.00	0.00	(3,526.89)	0.00	0.00	725.80	725.80
713	Printing and Copying	1,602.00	1,602.00	0.00	0.00	0.00	0.00	1,602.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,944.21)	(2,944.21)	0.00	0.00	0.00	0.00	(2,944.21)	0.00	0.00	2,014.52	2,014.52
714	Postage	1,045.00	1,045.00	0.00	0.00	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00
714000	Postage-General	(801.26)	(801.26)	0.00	0.00	0.00	0.00	(801.26)	0.00	0.00	162.44	162.44
714010	Postage-Off Campus Mail Services	(26.68)	(26.68)	0.00	0.00	0.00	0.00	(26.68)	0.00	0.00	25.03	25.03
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,188.00	16,188.00	0.00	0.00	0.00	0.00	16,188.00	0.00	0.00	0.00	0.00
718	Telecommunications	4,976.00	4,976.00	0.00	0.00	0.00	0.00	4,976.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,051.31)	(1,051.31)	0.00	0.00	0.00	0.00	(1,051.31)	0.00	0.00	501.69	501.69
718002	Telecom-Fixed (Basic Phone Service)	(2,853.00)	(2,853.00)	0.00	0.00	0.00	0.00	(2,853.00)	0.00	0.00	1,664.25	1,664.25
718016	Telecom-Usage (Tolls)	(567.26)	(567.26)	0.00	0.00	0.00	0.00	(567.26)	0.00	0.00	321.98	321.98
719	Staff Support	233.00	233.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(387.41)	(387.41)	0.00	0.00	0.00	0.00	(387.41)	0.00	0.00	148.66	148.66
719100	Membership Dues & Fees	748.00	748.00	0.00	0.00	0.00	0.00	748.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,571.99**	**9,571.99**	**0.00**	**0.00**	**0.00**	**0.00**	**9,571.99**	**0.00**	**0.00**	**15,414.44**	**15,414.44**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	84,076.00	84,076.00	0.00	0.00	0.00	0.00	84,076.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**84,076.00**	**84,076.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,076.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,478.75	5,478.75	0.00	0.00	0.00	0.00	5,478.75	(0.01)	(0.01)	17,122.36	17,122.36
Subtotal Account Pool: 76		**5,478.75**	**5,478.75**	**0.00**	**0.00**	**0.00**	**0.00**	**5,478.75**	**(0.01)**	**(0.01)**	**17,122.36**	**17,122.36**
Total Org: UESBCE		**91,943.19**	**91,943.19**	**0.00**	**0.00**	**0.00**	**0.00**	**91,943.19**	**(0.01)**	**(0.01)**	**102,734.27**	**102,734.27**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC												
Org: UESBCO - Concord				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,519.18)	(1,519.18)	0.00	0.00	0.00	0.00	(1,519.18)	0.00	0.00	26,807.22	26,807.22
61SNSH	Student Labor	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
Subtotal Account Pool: 61		**(1,559.18)**	**(1,559.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,559.18)**	**0.00**	**0.00**	**26,847.22**	**26,847.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	254.61	254.61	0.00	0.00	0.00	0.00	254.61	0.00	0.00	10,937.61	10,937.61
Subtotal Account Pool: 65		**254.61**	**254.61**	**0.00**	**0.00**	**0.00**	**0.00**	**254.61**	**0.00**	**0.00**	**10,937.61**	**10,937.61**
Account Pool: 71 - Support												
710000	In-State Travel	(919.55)	(919.55)	0.00	0.00	0.00	0.00	(919.55)	0.00	0.00	1,398.09	1,398.09
710300	Conference Registration Fees	(534.00)	(534.00)	0.00	0.00	0.00	0.00	(534.00)	0.00	0.00	374.00	374.00
710400	Student or Non-Emp Travel	(26.57)	(26.57)	0.00	0.00	0.00	0.00	(26.57)	0.00	0.00	26.57	26.57
711154	Supplies-Computer Peripherals	(1,970.96)	(1,970.96)	0.00	0.00	0.00	0.00	(1,970.96)	0.00	0.00	1,922.06	1,922.06
711200	Research Supplies	(105.32)	(105.32)	0.00	0.00	0.00	0.00	(105.32)	0.00	0.00	356.72	356.72
713000	Printing & Copying-General	(34.07)	(34.07)	0.00	0.00	0.00	0.00	(34.07)	0.00	0.00	120.07	120.07
714000	Postage-General	59.00	59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(42.50)	(42.50)	0.00	0.00	0.00	0.00	(42.50)	0.00	0.00	29.40	29.40
716120	Rentals-Property or Room	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	(1,867.43)	(1,867.43)	0.00	0.00	0.00	0.00	(1,867.43)	0.00	0.00	1,022.40	1,022.40
Subtotal Account Pool: 71		**(5,041.40)**	**(5,041.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,041.40)**	**0.00**	**0.00**	**7,249.31**	**7,249.31**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,268.98)	(1,268.98)	0.00	0.00	0.00	0.00	(1,268.98)	0.00	0.00	9,006.71	9,006.71
Subtotal Account Pool: 76		**(1,268.98)**	**(1,268.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,268.98)**	**0.00**	**0.00**	**9,006.71**	**9,006.71**
Total Org: UESBCO		**(7,614.95)**	**(7,614.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,614.95)**	**0.00**	**0.00**	**54,040.85**	**54,040.85**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	702.00	702.00	0.00	0.00	0.00	0.00	702.00	0.00	0.00	130.00	130.00
61SNSH	Student Labor	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(451.20)	(451.20)	0.00	0.00	0.00	0.00	(451.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,900.80**	**1,900.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.80**	**0.00**	**0.00**	**130.00**	**130.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	60.78	60.78	0.00	0.00	0.00	0.00	60.78	0.00	0.00	10.93	10.93
Subtotal Account Pool: 65		**60.78**	**60.78**	**0.00**	**0.00**	**0.00**	**0.00**	**60.78**	**0.00**	**0.00**	**10.93**	**10.93**
Account Pool: 71 - Support												
710000	In-State Travel	87.79	87.79	0.00	0.00	0.00	0.00	87.79	0.00	0.00	26.34	26.34
711200	Research Supplies	(45.68)	(45.68)	0.00	0.00	0.00	0.00	(45.68)	0.00	0.00	174.36	174.36
713000	Printing & Copying-General	(68.11)	(68.11)	0.00	0.00	0.00	0.00	(68.11)	0.00	0.00	0.00	0.00
714000	Postage-General	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	200.00	200.00
718000	Telecom-General	(249.33)	(249.33)	0.00	0.00	0.00	0.00	(249.33)	0.00	0.00	2,337.41	2,337.41
Subtotal Account Pool: 71		**(250.33)**	**(250.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.33)**	**0.00**	**0.00**	**2,738.11**	**2,738.11**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	342.48	342.48	0.00	0.00	0.00	0.00	342.48	0.00	0.00	575.80	575.80
Subtotal Account Pool: 76		**342.48**	**342.48**	**0.00**	**0.00**	**0.00**	**0.00**	**342.48**	**0.00**	**0.00**	**575.80**	**575.80**
Total Org: UESBMA		**2,053.73**	**2,053.73**	**0.00**	**0.00**	**0.00**	**0.00**	**2,053.73**	**0.00**	**0.00**	**3,454.84**	**3,454.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 73 - Subcontracts											
730002 Subcontracts 02	(84,076.00)	(84,076.00)	0.00	0.00	0.00	0.00	(84,076.00)	0.00	0.00	84,076.00	84,076.00
Subtotal Account Pool: 73	**(84,076.00)**	**(84,076.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,076.00)**	**0.00**	**0.00**	**84,076.00**	**84,076.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(423.00)	(423.00)	0.00	0.00	0.00	0.00	(423.00)	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 76	**(423.00)**	**(423.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(423.00)**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Total Org: UESBMC	**(84,499.00)**	**(84,499.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,499.00)**	**0.00**	**0.00**	**89,076.00**	**89,076.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,050.36	4,050.36	0.00	0.00	0.00	0.00	4,050.36	0.00	0.00	14,595.06	14,595.06
61CBHS	Part Time - Shift	(14.11)	(14.11)	0.00	0.00	0.00	0.00	(14.11)	0.00	0.00	14.11	14.11
61CPHX	Part Time Hourly	432.74	432.74	0.00	0.00	0.00	0.00	432.74	0.00	0.00	2,887.56	2,887.56
Subtotal Account Pool: 61		**4,468.99**	**4,468.99**	**0.00**	**0.00**	**0.00**	**0.00**	**4,468.99**	**0.00**	**0.00**	**17,496.73**	**17,496.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1.19)	(1.19)	0.00	0.00	0.00	0.00	(1.19)	0.00	0.00	1.19	1.19
65YF10	Full Fringe Benefit Distr Expe	2,175.97	2,175.97	0.00	0.00	0.00	0.00	2,175.97	0.00	0.00	5,954.79	5,954.79
65YP10	Nonstatus Benefit Distr (Fica)	46.13	46.13	0.00	0.00	0.00	0.00	46.13	0.00	0.00	242.55	242.55
Subtotal Account Pool: 65		**2,220.91**	**2,220.91**	**0.00**	**0.00**	**0.00**	**0.00**	**2,220.91**	**0.00**	**0.00**	**6,198.53**	**6,198.53**
Account Pool: 71 - Support												
710000	In-State Travel	107.10	107.10	0.00	0.00	0.00	0.00	107.10	0.00	0.00	530.41	530.41
710300	Conference Registration Fees	181.00	181.00	0.00	0.00	0.00	0.00	181.00	0.00	0.00	45.00	45.00
711200	Research Supplies	(605.28)	(605.28)	0.00	0.00	0.00	0.00	(605.28)	0.00	0.00	1,142.86	1,142.86
713000	Printing & Copying-General	145.00	145.00	0.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00	0.00
714000	Postage-General	77.00	77.00	0.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
718000	Telecom-General	320.91	320.91	0.00	0.00	0.00	0.00	320.91	0.00	0.00	416.01	416.01
719100	Membership Dues & Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**215.73**	**215.73**	**0.00**	**0.00**	**0.00**	**0.00**	**215.73**	**0.00**	**0.00**	**2,134.28**	**2,134.28**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,381.19	1,381.19	0.00	0.00	0.00	0.00	1,381.19	0.00	0.00	5,165.93	5,165.93
Subtotal Account Pool: 76		**1,381.19**	**1,381.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,381.19**	**0.00**	**0.00**	**5,165.93**	**5,165.93**
Total Org: UESBNA		**8,286.82**	**8,286.82**	**0.00**	**0.00**	**0.00**	**0.00**	**8,286.82**	**0.00**	**0.00**	**30,995.47**	**30,995.47**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
711200	Research Supplies	54.00	54.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2.99	2.99	0.00	0.00	0.00	0.00	2.99	0.00	0.00	227.01	227.01
714000	Postage-General	56.00	56.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(84.56)	(84.56)	0.00	0.00	0.00	0.00	(84.56)	0.00	0.00	42.46	42.46
716120	Rentals-Property or Room	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	900.00	900.00
718000	Telecom-General	(77.49)	(77.49)	0.00	0.00	0.00	0.00	(77.49)	0.00	0.00	1,004.99	1,004.99
Subtotal Account Pool: 71		**(349.06)**	**(349.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(349.06)**	**0.00**	**0.00**	**2,174.46**	**2,174.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(70.21)	(70.21)	0.00	0.00	0.00	0.00	(70.21)	0.00	0.00	434.89	434.89
Subtotal Account Pool: 76		**(70.21)**	**(70.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.21)**	**0.00**	**0.00**	**434.89**	**434.89**
Total Org: UESBNC		**(419.27)**	**(419.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(419.27)**	**0.00**	**0.00**	**2,609.35**	**2,609.35**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	3,224.39	3,224.39	0.00	0.00	0.00	0.00	3,224.39	0.00	0.00	14,880.62	14,880.62
61CPHX	Part Time Hourly	(1,880.47)	(1,880.47)	0.00	0.00	0.00	0.00	(1,880.47)	0.00	0.00	3,679.20	3,679.20
Subtotal Account Pool: 61		**1,343.92**	**1,343.92**	**0.00**	**0.00**	**0.00**	**0.00**	**1,343.92**	**0.00**	**0.00**	**18,559.82**	**18,559.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,838.53	1,838.53	0.00	0.00	0.00	0.00	1,838.53	0.00	0.00	6,071.10	6,071.10
65YP10	Nonstatus Benefit Distr (Fica)	(148.52)	(148.52)	0.00	0.00	0.00	0.00	(148.52)	0.00	0.00	309.03	309.03
Subtotal Account Pool: 65		**1,690.01**	**1,690.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,690.01**	**0.00**	**0.00**	**6,380.13**	**6,380.13**
Account Pool: 71 - Support												
710000	In-State Travel	(1,208.00)	(1,208.00)	0.00	0.00	0.00	0.00	(1,208.00)	(534.25)	(534.25)	2,150.55	2,150.55
710100	Out-of-State Travel	(21.06)	(21.06)	0.00	0.00	0.00	0.00	(21.06)	0.00	0.00	21.06	21.06
710300	Conference Registration Fees	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	110.00	110.00
711200	Research Supplies	(218.98)	(218.98)	0.00	0.00	0.00	0.00	(218.98)	0.00	0.00	413.47	413.47
713000	Printing & Copying-General	(257.96)	(257.96)	0.00	0.00	0.00	0.00	(257.96)	0.00	0.00	75.04	75.04
714000	Postage-General	119.00	119.00	0.00	0.00	0.00	0.00	119.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(53.75)	(53.75)	0.00	0.00	0.00	0.00	(53.75)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
718000	Telecom-General	(3,223.93)	(3,223.93)	0.00	0.00	0.00	0.00	(3,223.93)	0.00	0.00	2,150.58	2,150.58
719000	Business Meals-Meetings-Non Travel	6.99	6.99	0.00	0.00	0.00	0.00	6.99	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,564.69)**	**(5,564.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,564.69)**	**(534.25)**	**(534.25)**	**5,670.70**	**5,670.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,083.29)	(5,083.29)	0.00	0.00	0.00	0.00	(5,083.29)	(106.85)	(106.85)	6,122.14	6,122.14
Subtotal Account Pool: 76		**(5,083.29)**	**(5,083.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,083.29)**	**(106.85)**	**(106.85)**	**6,122.14**	**6,122.14**
Total Org: UESBSE		**(7,614.05)**	**(7,614.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,614.05)**	**(641.10)**	**(641.10)**	**36,732.79**	**36,732.79**
Total Fund: 159040		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**(641.11)**	**(641.11)**	**329,209.52**	**329,209.52**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159041 - 2008-09 SBDC Portable Assistnc												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(27,612.53)	(27,612.53)	0.00	0.00	0.00	0.00	(27,612.53)	6,922.78	6,922.78	20,689.75	20,689.75
617F10	Operating Staff	(3,911.25)	(3,911.25)	0.00	0.00	0.00	0.00	(3,911.25)	981.02	981.02	2,930.23	2,930.23
Subtotal Account Pool: 61		**(31,523.78)**	**(31,523.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,523.78)**	**7,903.80**	**7,903.80**	**23,619.98**	**23,619.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12,975.66)	(12,975.66)	0.00	0.00	0.00	0.00	(12,975.66)	3,335.43	3,335.43	9,640.23	9,640.23
Subtotal Account Pool: 65		**(12,975.66)**	**(12,975.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.66)**	**3,335.43**	**3,335.43**	**9,640.23**	**9,640.23**
Account Pool: 71 - Support												
711154	Supplies-Computer Peripherals	(1,790.93)	(1,790.93)	0.00	0.00	0.00	0.00	(1,790.93)	1,790.93	1,790.93	0.00	0.00
711200	Research Supplies	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	66.00	66.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(13.05)	(13.05)	0.00	0.00	0.00	0.00	(13.05)	0.00	0.00	13.05	13.05
717200	Other Professional Services-General	(36,749.00)	(35,205.01)	0.00	1,504.23	0.00	1,504.23	(36,709.24)	30,609.01	30,609.01	4,596.00	4,596.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(89.96)	(89.96)	0.00	0.00	0.00	0.00	(89.96)	0.00	0.00	89.96	89.96
718008	Telecom-Internet Services	(124.65)	(124.65)	0.00	0.00	0.00	0.00	(124.65)	74.75	74.75	49.90	49.90
719000	Business Meals-Meetings-Non Travel	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**(38,873.59)**	**(37,329.60)**	**0.00**	**1,504.23**	**0.00**	**1,504.23**	**(38,833.83)**	**32,580.69**	**32,580.69**	**4,748.91**	**4,748.91**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(16,365.88)	(16,365.88)	0.00	300.84	0.00	300.84	(16,666.72)	8,764.02	8,764.02	7,601.86	7,601.86
Subtotal Account Pool: 76		**(16,365.88)**	**(16,365.88)**	**0.00**	**300.84**	**0.00**	**300.84**	**(16,666.72)**	**8,764.02**	**8,764.02**	**7,601.86**	**7,601.86**
Total Org: UESBNC		**(99,738.91)**	**(98,194.92)**	**0.00**	**1,805.07**	**0.00**	**1,805.07**	**(99,999.99)**	**52,583.94**	**52,583.94**	**45,610.98**	**45,610.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159041 - 2008-09 SBDC Portable Assistnc												
Org: UESBTR - SBDC Training				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	27,295.00	27,295.00	0.00	0.00	0.00	0.00	27,295.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,495.00	3,495.00	0.00	0.00	0.00	0.00	3,495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,790.00**	**30,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,790.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,562.00	12,562.00	0.00	0.00	0.00	0.00	12,562.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,562.00**	**12,562.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,562.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,281.00	3,281.00	0.00	0.00	0.00	0.00	3,281.00	0.00	0.00	0.00	0.00
717000	Consulting-General	34,200.00	34,200.00	0.00	0.00	0.00	0.00	34,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,981.00**	**39,981.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,981.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,667.00	16,667.00	0.00	0.00	0.00	0.00	16,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,667.00**	**16,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBTR		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159041		**261.09**	**1,805.08**	**0.00**	**1,805.07**	**0.00**	**1,805.07**	**0.01**	**52,583.94**	**52,583.94**	**45,610.98**	**45,610.98**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(523.97)	(523.97)	0.00	0.00	0.00	0.00	(523.97)	9,065.36	9,065.36	486.61	486.61
61SNSH	Student Labor	4,125.00	4,125.00	0.00	0.00	0.00	0.00	4,125.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,005.00)	(2,005.00)	0.00	0.00	0.00	0.00	(2,005.00)	1,157.00	1,157.00	848.00	848.00
Subtotal Account Pool: 61		**1,596.03**	**1,596.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1,596.03**	**10,222.36**	**10,222.36**	**1,334.61**	**1,334.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(205.99)	(205.99)	0.00	0.00	0.00	0.00	(205.99)	3,825.50	3,825.50	199.49	199.49
Subtotal Account Pool: 65		**(205.99)**	**(205.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(205.99)**	**3,825.50**	**3,825.50**	**199.49**	**199.49**
Account Pool: 71 - Support												
710000	In-State Travel	210.01	210.01	0.00	0.00	0.00	0.00	210.01	889.99	889.99	0.00	0.00
710300	Conference Registration Fees	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	185.00	185.00	70.00	70.00
711200	Research Supplies	(654.62)	(654.62)	0.00	0.00	0.00	0.00	(654.62)	317.49	317.49	412.13	412.13
714010	Postage-Off Campus Mail Services	(11.07)	(11.07)	0.00	0.00	0.00	0.00	(11.07)	24.07	24.07	42.00	42.00
718000	Telecom-General	(760.44)	(760.44)	0.00	0.00	0.00	0.00	(760.44)	707.73	707.73	847.71	847.71
Subtotal Account Pool: 71		**(1,471.12)**	**(1,471.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,471.12)**	**2,124.28**	**2,124.28**	**1,371.84**	**1,371.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,492.79	3,492.79	581.21	581.21
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,492.79**	**3,492.79**	**581.21**	**581.21**
Total Org: UESBCA		**(81.08)**	**(81.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81.08)**	**19,664.93**	**19,664.93**	**3,487.15**	**3,487.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	2,048.30	2,048.30	0.00	0.00	0.00	0.00	2,048.30	42,893.04	42,893.04	38,317.66	38,317.66
617F10	Operating Staff	2,261.22	2,261.22	0.00	0.00	0.00	0.00	2,261.22	9,614.07	9,614.07	3,293.71	3,293.71
61CPHX	Part Time Hourly	(48.13)	(48.13)	0.00	0.00	0.00	0.00	(48.13)	48.13	48.13	0.00	0.00
61JBHX	Casual - Hourly	(637.00)	(637.00)	0.00	0.00	0.00	0.00	(637.00)	637.00	637.00	0.00	0.00
61SNSH	Student Labor	163.49	163.49	0.00	0.00	0.00	0.00	163.49	2,243.00	2,243.00	3,093.51	3,093.51
Subtotal Account Pool: 61		**3,787.88**	**3,787.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,787.88**	**55,435.24**	**55,435.24**	**44,704.88**	**44,704.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(53.51)	(53.51)	0.00	0.00	0.00	0.00	(53.51)	53.51	53.51	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,490.84	2,490.84	0.00	0.00	0.00	0.00	2,490.84	22,157.96	22,157.96	16,986.20	16,986.20
65YP10	Nonstatus Benefit Distr (Fica)	(3.05)	(3.05)	0.00	0.00	0.00	0.00	(3.05)	4.05	4.05	0.00	0.00
Subtotal Account Pool: 65		**2,434.28**	**2,434.28**	**0.00**	**0.00**	**0.00**	**0.00**	**2,434.28**	**22,215.52**	**22,215.52**	**16,986.20**	**16,986.20**
Account Pool: 71 - Support												
710000	In-State Travel	1,740.45	1,740.45	0.00	0.00	0.00	0.00	1,740.45	1,981.20	1,981.20	1,578.35	1,578.35
710020	In-State Travel-Prof Dev	(2,875.58)	(2,875.58)	0.00	0.00	0.00	0.00	(2,875.58)	540.18	540.18	2,335.40	2,335.40
710100	Out-of-State Travel	(512.90)	(512.90)	0.00	0.00	0.00	0.00	(512.90)	73.70	73.70	439.20	439.20
710115	Out-of-State Travel-Prof Dev	27.07	27.07	0.00	0.00	0.00	0.00	27.07	3,782.68	3,782.68	1,390.25	1,390.25
710200	Foreign Travel	(177.12)	(177.12)	0.00	0.00	0.00	0.00	(177.12)	0.00	0.00	177.12	177.12
710300	Conference Registration Fees	(1,618.25)	(1,618.25)	0.00	0.00	0.00	0.00	(1,618.25)	4,228.25	4,228.25	390.00	390.00
711100	Supplies-General	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	74.00	74.00
711132	Supplies-Software Incl Site License	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	800.00	800.00
711154	Supplies-Computer Peripherals	1,177.10	1,177.10	0.00	0.00	0.00	0.00	1,177.10	822.90	822.90	0.00	0.00
711200	Research Supplies	(1,456.44)	(1,456.44)	0.00	0.00	0.00	0.00	(1,456.44)	1,180.31	1,180.31	2,276.13	2,276.13
713000	Printing & Copying-General	(241.11)	(241.11)	0.00	0.00	0.00	0.00	(241.11)	1,694.17	1,694.17	1,546.94	1,546.94
714000	Postage-General	617.76	617.76	0.00	0.00	0.00	0.00	617.76	164.81	164.81	262.43	262.43
714010	Postage-Off Campus Mail Services	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	11.00	11.00
716000	Maintenance & Repairs-General	(262.50)	(262.50)	0.00	0.00	0.00	0.00	(262.50)	262.50	262.50	0.00	0.00
717200	Other Professional Services-General	(13,789.50)	(13,789.50)	0.00	0.00	0.00	0.00	(13,789.50)	13,677.50	13,677.50	112.00	112.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,390.00	4,390.00	0.00	0.00	0.00	0.00	4,390.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,068.82	3,068.82	0.00	0.00	0.00	0.00	3,068.82	877.20	877.20	528.98	528.98
718002	Telecom-Fixed (Basic Phone Service)	(2,926.50)	(2,926.50)	0.00	0.00	0.00	0.00	(2,926.50)	1,715.70	1,715.70	1,210.80	1,210.80
718008	Telecom-Internet Services	(614.95)	(614.95)	0.00	0.00	0.00	0.00	(614.95)	314.95	314.95	300.00	300.00
718016	Telecom-Usage (Tolls)	(464.07)	(464.07)	0.00	0.00	0.00	0.00	(464.07)	255.96	255.96	208.11	208.11
719000	Business Meals-Meetings-Non Travel	(102.31)	(102.31)	0.00	0.00	0.00	0.00	(102.31)	335.31	335.31	0.00	0.00
719100	Membership Dues & Fees	(771.67)	(771.67)	0.00	0.00	0.00	0.00	(771.67)	929.67	929.67	3,477.00	3,477.00
71CZ00	Other Expenses-Deductions	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
Subtotal Account Pool: 71		**(9,701.70)**	**(9,701.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,701.70)**	**32,861.99**	**32,861.99**	**17,117.71**	**17,117.71**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,504.00	91,504.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,504.00**	**91,504.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(39.60)	(39.60)	0.00	0.00	0.00	0.00	(39.60)	43,753.87	43,753.87	15,761.73	15,761.73
Subtotal Account Pool: 76		**(39.60)**	**(39.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.60)**	**43,753.87**	**43,753.87**	**15,761.73**	**15,761.73**
Total Org: UESBCE		**(3,519.14)**	**(3,519.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,519.14)**	**245,770.62**	**245,770.62**	**94,570.52**	**94,570.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBCO - Concord				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	2,387.89	2,387.89	0.00	0.00	0.00	0.00	2,387.89	37,861.38	37,861.38	22,711.73	22,711.73
61SNWS	College Work Study	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	84.00	84.00	166.00	166.00
Subtotal Account Pool: 61		**2,137.89**	**2,137.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,137.89**	**37,945.38**	**37,945.38**	**22,877.73**	**22,877.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,384.44	1,384.44	0.00	0.00	0.00	0.00	1,384.44	15,977.45	15,977.45	9,271.11	9,271.11
Subtotal Account Pool: 65		**1,384.44**	**1,384.44**	**0.00**	**0.00**	**0.00**	**0.00**	**1,384.44**	**15,977.45**	**15,977.45**	**9,271.11**	**9,271.11**
Account Pool: 71 - Support												
710000	In-State Travel	(509.87)	(509.87)	0.00	0.00	0.00	0.00	(509.87)	1,677.90	1,677.90	1,331.97	1,331.97
710300	Conference Registration Fees	(309.00)	(309.00)	0.00	0.00	0.00	0.00	(309.00)	794.00	794.00	85.00	85.00
710400	Student or Non-Emp Travel	(50.20)	(50.20)	0.00	0.00	0.00	0.00	(50.20)	0.00	0.00	50.20	50.20
711200	Research Supplies	(3,100.22)	(3,100.22)	0.00	0.00	0.00	0.00	(3,100.22)	1,924.76	1,924.76	1,725.46	1,725.46
713000	Printing & Copying-General	(424.00)	(424.00)	0.00	0.00	0.00	0.00	(424.00)	0.00	0.00	510.00	510.00
714010	Postage-Off Campus Mail Services	(40.79)	(40.79)	0.00	0.00	0.00	0.00	(40.79)	99.79	99.79	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00
718000	Telecom-General	(1,468.18)	(1,468.18)	0.00	0.00	0.00	0.00	(1,468.18)	2,145.46	2,145.46	2,422.72	2,422.72
718002	Telecom-Fixed (Basic Phone Service)	(45.33)	(45.33)	0.00	0.00	0.00	0.00	(45.33)	45.33	45.33	0.00	0.00
718014	Telecom-Telephone Equipment	(200.42)	(200.42)	0.00	0.00	0.00	0.00	(200.42)	200.42	200.42	0.00	0.00
Subtotal Account Pool: 71		**(6,148.01)**	**(6,148.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,148.01)**	**9,287.66**	**9,287.66**	**8,525.35**	**8,525.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,580.12	13,580.12	8,134.88	8,134.88
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,580.12**	**13,580.12**	**8,134.88**	**8,134.88**
Total Org: UESBCO		**(2,625.68)**	**(2,625.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,625.68)**	**76,790.61**	**76,790.61**	**48,809.07**	**48,809.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	267.00	267.00	0.00	0.00	0.00	0.00	267.00	0.00	0.00	0.00	0.00
711200	Research Supplies	337.68	337.68	0.00	0.00	0.00	0.00	337.68	0.00	0.00	22.32	22.32
714010	Postage-Off Campus Mail Services	35.20	35.20	0.00	0.00	0.00	0.00	35.20	29.80	29.80	0.00	0.00
716110	Rentals-Copier	118.23	118.23	0.00	0.00	0.00	0.00	118.23	197.02	197.02	164.75	164.75
718000	Telecom-General	1,102.17	1,102.17	0.00	0.00	0.00	0.00	1,102.17	1,310.15	1,310.15	1,087.68	1,087.68
Subtotal Account Pool: 71		**1,860.28**	**1,860.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,860.28**	**1,536.97**	**1,536.97**	**1,274.75**	**1,274.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	122.81	122.81	0.00	0.00	0.00	0.00	122.81	624.25	624.25	254.94	254.94
Subtotal Account Pool: 76		**122.81**	**122.81**	**0.00**	**0.00**	**0.00**	**0.00**	**122.81**	**624.25**	**624.25**	**254.94**	**254.94**
Total Org: UESBMA		**1,983.09**	**1,983.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1,983.09**	**2,161.22**	**2,161.22**	**1,529.69**	**1,529.69**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
718000 Telecom-General	(243.30)	(243.30)	0.00	0.00	0.00	0.00	(243.30)	0.00	0.00	243.30	243.30
Subtotal Account Pool: 71	**(243.30)**	**(243.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(243.30)**	**0.00**	**0.00**	**243.30**	**243.30**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(83.21)	(83.21)	0.00	0.00	0.00	0.00	(83.21)	34.55	34.55	48.66	48.66
Subtotal Account Pool: 76	**(83.21)**	**(83.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83.21)**	**34.55**	**34.55**	**48.66**	**48.66**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UESBMC	**(326.50)**	**(326.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(326.50)**	**34.54**	**34.54**	**291.96**	**291.96**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,495.10	1,495.10	0.00	0.00	0.00	0.00	1,495.10	13,852.50	13,852.50	9,371.40	9,371.40
61CPHX	Part Time Hourly	528.58	528.58	0.00	0.00	0.00	0.00	528.58	2,756.82	2,756.82	2,434.60	2,434.60
Subtotal Account Pool: 61		**2,023.68**	**2,023.68**	**0.00**	**0.00**	**0.00**	**0.00**	**2,023.68**	**16,609.32**	**16,609.32**	**11,806.00**	**11,806.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	785.10	785.10	0.00	0.00	0.00	0.00	785.10	5,845.78	5,845.78	3,825.12	3,825.12
65YP10	Nonstatus Benefit Distr (Fica)	52.95	52.95	0.00	0.00	0.00	0.00	52.95	231.56	231.56	204.49	204.49
Subtotal Account Pool: 65		**838.05**	**838.05**	**0.00**	**0.00**	**0.00**	**0.00**	**838.05**	**6,077.34**	**6,077.34**	**4,029.61**	**4,029.61**
Account Pool: 71 - Support												
710000	In-State Travel	(612.68)	(612.68)	0.00	0.00	0.00	0.00	(612.68)	1,486.00	1,486.00	654.68	654.68
710300	Conference Registration Fees	211.00	211.00	0.00	0.00	0.00	0.00	211.00	25.00	25.00	75.00	75.00
711200	Research Supplies	268.19	268.19	0.00	0.00	0.00	0.00	268.19	422.54	422.54	233.27	233.27
713000	Printing & Copying-General	145.00	145.00	0.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	71.35	71.35	0.00	0.00	0.00	0.00	71.35	5.65	5.65	0.00	0.00
718000	Telecom-General	(28.47)	(28.47)	0.00	0.00	0.00	0.00	(28.47)	549.87	549.87	819.60	819.60
719100	Membership Dues & Fees	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	105.00	105.00	25.00	25.00
Subtotal Account Pool: 71		**(60.61)**	**(60.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.61)**	**2,594.06**	**2,594.06**	**1,807.55**	**1,807.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,277.37	6,277.37	3,528.63	3,528.63
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,277.37**	**6,277.37**	**3,528.63**	**3,528.63**
Total Org: UESBNA		**2,801.12**	**2,801.12**	**0.00**	**0.00**	**0.00**	**0.00**	**2,801.12**	**31,558.09**	**31,558.09**	**21,171.79**	**21,171.79**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
711200	Research Supplies	22.56	22.56	0.00	0.00	0.00	0.00	22.56	0.00	0.00	31.44	31.44
713000	Printing & Copying-General	183.40	183.40	0.00	0.00	0.00	0.00	183.40	55.00	55.00	35.60	35.60
714010	Postage-Off Campus Mail Services	(28.97)	(28.97)	0.00	0.00	0.00	0.00	(28.97)	50.02	50.02	34.95	34.95
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,400.00	1,400.00
717200	Other Professional Services-General	(1,799.99)	(1,799.99)	0.00	0.00	0.00	0.00	(1,799.99)	1,799.99	1,799.99	0.00	0.00
718000	Telecom-General	101.88	101.88	0.00	0.00	0.00	0.00	101.88	969.04	969.04	629.08	629.08
Subtotal Account Pool: 71		**(1,521.12)**	**(1,521.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,521.12)**	**3,874.05**	**3,874.05**	**2,131.07**	**2,131.07**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.79	535.79	426.21	426.21
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**535.79**	**535.79**	**426.21**	**426.21**
Total Org: UESBNC		**(1,521.12)**	**(1,521.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,521.12)**	**4,409.84**	**4,409.84**	**2,557.28**	**2,557.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	3,143.93	3,143.93	0.00	0.00	0.00	0.00	3,143.93	12,641.99	12,641.99	6,328.08	6,328.08
61CPHX	Part Time Hourly	(138.46)	(138.46)	0.00	0.00	0.00	0.00	(138.46)	4,011.06	4,011.06	4,482.40	4,482.40
Subtotal Account Pool: 61		**3,005.47**	**3,005.47**	**0.00**	**0.00**	**0.00**	**0.00**	**3,005.47**	**16,653.05**	**16,653.05**	**10,810.48**	**10,810.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,433.41	1,433.41	0.00	0.00	0.00	0.00	1,433.41	5,334.88	5,334.88	2,583.71	2,583.71
65YP10	Nonstatus Benefit Distr (Fica)	1.58	1.58	0.00	0.00	0.00	0.00	1.58	336.91	336.91	376.51	376.51
Subtotal Account Pool: 65		**1,434.99**	**1,434.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,434.99**	**5,671.79**	**5,671.79**	**2,960.22**	**2,960.22**
Account Pool: 71 - Support												
710000	In-State Travel	25.83	25.83	0.00	0.00	0.00	0.00	25.83	2,318.77	2,318.77	530.40	530.40
710300	Conference Registration Fees	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32.28)	(32.28)	0.00	0.00	0.00	0.00	(32.28)	515.02	515.02	429.26	429.26
714010	Postage-Off Campus Mail Services	94.43	94.43	0.00	0.00	0.00	0.00	94.43	17.60	17.60	6.97	6.97
716000	Maintenance & Repairs-General	(412.50)	(412.50)	0.00	0.00	0.00	0.00	(412.50)	225.00	225.00	187.50	187.50
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00	1,575.00	1,575.00
717200	Other Professional Services-General	(247.23)	(247.23)	0.00	0.00	0.00	0.00	(247.23)	247.23	247.23	0.00	0.00
718000	Telecom-General	(779.40)	(779.40)	0.00	0.00	0.00	0.00	(779.40)	2,619.13	2,619.13	1,535.27	1,535.27
719100	Membership Dues & Fees	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,151.15)**	**(1,151.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,151.15)**	**7,067.75**	**7,067.75**	**4,264.40**	**4,264.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,268.97	7,268.97	3,607.03	3,607.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,268.97**	**7,268.97**	**3,607.03**	**3,607.03**
Total Org: UESBSE		**3,289.31**	**3,289.31**	**0.00**	**0.00**	**0.00**	**0.00**	**3,289.31**	**36,661.56**	**36,661.56**	**21,642.13**	**21,642.13**
Total Fund: 159042		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**417,051.41**	**417,051.41**	**194,059.59**	**194,059.59**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159043 - 2010 NHSBDC												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13,457.08	13,457.08	0.00	7,912.67	0.00	7,912.67	5,544.41	3,036.92	3,036.92	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	155.58	0.00	155.58	(155.58)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(595.00)	(595.00)	0.00	1,420.00	0.00	1,420.00	(2,015.00)	595.00	595.00	0.00	0.00
61SNSH	Student Labor	3,840.00	3,840.00	0.00	0.00	0.00	0.00	3,840.00	285.00	285.00	0.00	0.00
61SNWS	College Work Study	(311.00)	(311.00)	0.00	0.00	0.00	0.00	(311.00)	311.00	311.00	0.00	0.00
Subtotal Account Pool: 61		**16,391.08**	**16,391.08**	**0.00**	**9,488.25**	**0.00**	**9,488.25**	**6,902.83**	**4,227.92**	**4,227.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(48.94)	(48.94)	0.00	100.83	0.00	100.83	(149.77)	48.94	48.94	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,811.62	5,811.62	0.00	3,578.92	0.00	3,578.92	2,232.70	1,283.38	1,283.38	0.00	0.00
Subtotal Account Pool: 65		**5,762.68**	**5,762.68**	**0.00**	**3,679.75**	**0.00**	**3,679.75**	**2,082.93**	**1,332.32**	**1,332.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,093.00	1,093.00	0.00	791.50	0.00	791.50	301.50	7.00	7.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	60.00	0.00	60.00	440.00	0.00	0.00	0.00	0.00
711200	Research Supplies	596.37	596.37	0.00	59.89	0.00	59.89	536.48	403.63	403.63	0.00	0.00
713000	Printing & Copying-General	85.00	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	3.60	3.60	0.00	22.05	0.00	22.05	(18.45)	26.40	26.40	0.00	0.00
718000	Telecom-General	(441.34)	(441.34)	0.00	362.16	0.00	362.16	(803.50)	441.34	441.34	0.00	0.00
Subtotal Account Pool: 71		**1,836.63**	**1,836.63**	**0.00**	**1,295.60**	**0.00**	**1,295.60**	**541.03**	**878.37**	**878.37**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,035.00	3,035.00	0.00	3,035.00	0.00	3,035.00	0.00	2,202.00	2,202.00	0.00	0.00
Subtotal Account Pool: 76		**3,035.00**	**3,035.00**	**0.00**	**3,035.00**	**0.00**	**3,035.00**	**0.00**	**2,202.00**	**2,202.00**	**0.00**	**0.00**
Total Org: UESBCA		**27,025.39**	**27,025.39**	**0.00**	**17,498.60**	**0.00**	**17,498.60**	**9,526.79**	**8,640.61**	**8,640.61**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159043 - 2010 NHSBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	43,597.22	43,597.22	0.00	42,817.98	0.00	42,817.98	779.24	38,837.78	38,837.78	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	776.90	0.00	776.90	(776.90)	0.00	0.00	0.00	0.00
617F10	Operating Staff	11,405.54	11,405.54	0.00	12,422.65	0.00	12,422.65	(1,017.11)	4,577.46	4,577.46	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	210.46	0.00	210.46	(210.46)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,424.00	0.00	20,424.00	(20,424.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	903.44	0.00	903.44	(903.44)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,167.87	3,167.87	0.00	816.01	0.00	816.01	2,351.86	2,332.13	2,332.13	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	408.08	0.00	408.08	(408.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,170.63**	**58,170.63**	**0.00**	**78,779.52**	**0.00**	**78,779.52**	**(20,608.89)**	**45,747.37**	**45,747.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	64.15	0.00	64.15	(64.15)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	23,573.74	23,573.74	0.00	24,935.30	0.00	24,935.30	(1,361.56)	18,343.26	18,343.26	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,450.10	0.00	1,450.10	(1,450.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,573.74**	**23,573.74**	**0.00**	**26,449.55**	**0.00**	**26,449.55**	**(2,875.81)**	**18,343.26**	**18,343.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,645.50	6,645.50	0.00	3,035.02	0.00	3,035.02	3,610.48	1,554.50	1,554.50	0.00	0.00
710020	In-State Travel-Prof Dev	(3,269.52)	(3,269.52)	0.00	432.50	0.00	432.50	(3,702.02)	3,269.52	3,269.52	0.00	0.00
710100	Out-of-State Travel	(136.99)	(136.99)	0.00	0.00	0.00	0.00	(136.99)	136.99	136.99	0.00	0.00
710115	Out-of-State Travel-Prof Dev	3,112.75	3,112.75	0.00	3,932.14	0.00	3,932.14	(819.39)	2,087.25	2,087.25	0.00	0.00
710300	Conference Registration Fees	2,420.00	2,420.00	0.00	4,120.00	0.00	4,120.00	(1,700.00)	1,180.00	1,180.00	0.00	0.00
710400	Student or Non-Emp Travel	(368.42)	(368.42)	0.00	0.00	0.00	0.00	(368.42)	368.42	368.42	0.00	0.00
711132	Supplies-Software Incl Site License	(2,880.00)	(2,880.00)	0.00	500.00	0.00	500.00	(3,380.00)	2,880.00	2,880.00	0.00	0.00
711154	Supplies-Computer Peripherals	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(168.60)	(168.60)	0.00	2,494.84	0.00	2,494.84	(2,663.44)	4,231.60	4,231.60	0.00	0.00
713000	Printing & Copying-General	5,999.44	5,999.44	0.00	682.60	0.00	682.60	5,316.84	1,000.56	1,000.56	0.00	0.00
714000	Postage-General	644.41	644.41	0.00	138.62	0.00	138.62	505.79	180.59	180.59	0.00	0.00
714010	Postage-Off Campus Mail Services	(1.05)	(1.05)	0.00	16.80	0.00	16.80	(17.85)	1.05	1.05	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,682.95	0.00	3,682.95	(3,682.95)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(75.00)	(75.00)	0.00	74.00	0.00	74.00	(149.00)	75.00	75.00	0.00	0.00
717200	Other Professional Services-General	(499.00)	747.25	0.00	2,690.00	0.00	2,690.00	(1,942.75)	4,883.75	4,883.75	0.00	0.00
718000	Telecom-General	6,033.75	6,033.75	0.00	757.71	0.00	757.71	5,276.04	866.25	866.25	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,225.50)	(1,225.50)	0.00	1,771.70	0.00	1,771.70	(2,997.20)	1,225.50	1,225.50	0.00	0.00
718008	Telecom-Internet Services	(109.70)	(109.70)	0.00	89.70	0.00	89.70	(199.40)	109.70	109.70	0.00	0.00
718016	Telecom-Usage (Tolls)	(226.02)	(226.02)	0.00	209.93	0.00	209.93	(435.95)	226.02	226.02	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(202.95)	(202.95)	0.00	1,547.99	0.00	1,547.99	(1,750.94)	702.95	702.95	0.00	0.00
719100	Membership Dues & Fees	(499.67)	(499.67)	0.00	0.00	0.00	0.00	(499.67)	4,506.67	4,506.67	0.00	0.00
719120	Membership-SIP	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,193.43**	**18,439.68**	**0.00**	**26,315.50**	**0.00**	**26,315.50**	**(7,875.82)**	**29,486.32**	**29,486.32**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	92,059.00	92,059.00	0.00	0.00	0.00	0.00	92,059.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(35,548.68)	(35,548.68)	0.00	0.00	0.00	0.00	(35,548.68)	35,548.68	35,548.68	0.00	0.00
Subtotal Account Pool: 73		**56,510.32**	**56,510.32**	**0.00**	**0.00**	**0.00**	**0.00**	**56,510.32**	**35,548.68**	**35,548.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,236.61	5,236.61	0.00	5,236.61	0.00	5,236.61	0.00	40,553.39	40,553.39	0.00	0.00
Subtotal Account Pool: 76		**5,236.61**	**5,236.61**	**0.00**	**5,236.61**	**0.00**	**5,236.61**	**0.00**	**40,553.39**	**40,553.39**	**0.00**	**0.00**
Total Org: UESBCE		**160,684.73**	**161,930.98**	**0.00**	**136,781.18**	**0.00**	**136,781.18**	**25,149.80**	**169,679.02**	**169,679.02**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159043 - 2010 NHSBDC												
Org: UESBCO - Concord				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	36,343.58	36,343.58	0.00	46,554.42	0.00	46,554.42	(10,210.84)	31,755.42	31,755.42	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	762.68	0.00	762.68	(762.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,343.58**	**36,343.58**	**0.00**	**47,317.10**	**0.00**	**47,317.10**	**(10,973.52)**	**31,755.42**	**31,755.42**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,596.10	15,596.10	0.00	20,992.03	0.00	20,992.03	(5,395.93)	13,416.90	13,416.90	0.00	0.00
Subtotal Account Pool: 65		**15,596.10**	**15,596.10**	**0.00**	**20,992.03**	**0.00**	**20,992.03**	**(5,395.93)**	**13,416.90**	**13,416.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,373.35	2,373.35	0.00	1,539.35	0.00	1,539.35	834.00	1,126.65	1,126.65	0.00	0.00
710100	Out-of-State Travel	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	78.00	78.00	0.00	0.00
710300	Conference Registration Fees	(227.99)	(227.99)	0.00	740.00	0.00	740.00	(967.99)	727.99	727.99	0.00	0.00
711200	Research Supplies	3,030.80	3,030.80	0.00	765.82	0.00	765.82	2,264.98	657.20	657.20	0.00	0.00
713000	Printing & Copying-General	617.50	617.50	0.00	0.00	0.00	0.00	617.50	382.50	382.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	5.60	0.00	5.60	(5.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	24.16	24.16	0.00	0.00	0.00	0.00	24.16	15.84	15.84	0.00	0.00
716120	Rentals-Property or Room	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00	2,400.00	0.00	0.00
718000	Telecom-General	2,488.63	2,488.63	0.00	1,599.98	0.00	1,599.98	888.65	1,711.37	1,711.37	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(416.12)	(416.12)	0.00	645.33	0.00	645.33	(1,061.45)	416.12	416.12	0.00	0.00
718014	Telecom-Telephone Equipment	(23.33)	(23.33)	0.00	17.91	0.00	17.91	(41.24)	23.33	23.33	0.00	0.00
718016	Telecom-Usage (Tolls)	(26.55)	(26.55)	0.00	75.15	0.00	75.15	(101.70)	26.55	26.55	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	435.00	(435.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,762.45**	**10,162.45**	**0.00**	**8,224.14**	**0.00**	**8,224.14**	**1,938.31**	**7,565.55**	**7,565.55**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,317.55	6,317.55	0.00	6,317.55	0.00	6,317.55	0.00	18,036.45	18,036.45	0.00	0.00
Subtotal Account Pool: 76		**6,317.55**	**6,317.55**	**0.00**	**6,317.55**	**0.00**	**6,317.55**	**0.00**	**18,036.45**	**18,036.45**	**0.00**	**0.00**
Total Org: UESBCO		**66,019.68**	**68,419.68**	**0.00**	**82,850.82**	**0.00**	**82,850.82**	**(14,431.14)**	**70,774.32**	**70,774.32**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159043 - 2010 NHSBDC												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
711200	Research Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(161.00)	164.86	0.00	173.48	0.00	173.48	(8.62)	174.14	174.14	0.00	0.00
716120	Rentals-Property or Room	1,050.00	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	1,050.00	0.00	0.00
718000	Telecom-General	2,631.51	2,631.51	0.00	1,175.38	0.00	1,175.38	1,456.13	1,168.49	1,168.49	0.00	0.00
Subtotal Account Pool: 71		**3,620.51**	**3,946.37**	**0.00**	**2,398.86**	**0.00**	**2,398.86**	**1,547.51**	**2,392.63**	**2,392.63**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	566.72	566.72	0.00	566.72	0.00	566.72	0.00	818.28	818.28	0.00	0.00
Subtotal Account Pool: 76		**566.72**	**566.72**	**0.00**	**566.72**	**0.00**	**566.72**	**0.00**	**818.28**	**818.28**	**0.00**	**0.00**
Total Org: UESBMA		**4,187.23**	**4,513.09**	**0.00**	**2,965.58**	**0.00**	**2,965.58**	**1,547.51**	**3,210.91**	**3,210.91**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159043 - 2010 NHSBDC												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	49.85	0.00	49.85	(49.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(500.00)**	**(500.00)**	**0.00**	**49.85**	**0.00**	**49.85**	**(549.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730002	Subcontracts 02	0.00	0.00	0.00	56,510.32	0.00	56,510.32	(56,510.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**56,510.32**	**0.00**	**56,510.32**	**(56,510.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**(500.00)**	**(500.00)**	**0.00**	**56,560.17**	**0.00**	**56,560.17**	**(57,060.17)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159043 - 2010 NHSBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	18,031.28	18,031.28	0.00	16,621.28	0.00	16,621.28	1,410.00	10,689.72	10,689.72	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	259.42	0.00	259.42	(259.42)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	14,617.00	14,617.00	0.00	4,580.21	0.00	4,580.21	10,036.79	3,656.00	3,656.00	0.00	0.00
Subtotal Account Pool: 61		**32,648.28**	**32,648.28**	**0.00**	**21,460.91**	**0.00**	**21,460.91**	**11,187.37**	**14,345.72**	**14,345.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,705.49	7,705.49	0.00	7,489.36	0.00	7,489.36	216.13	4,515.51	4,515.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,424.36	1,424.36	0.00	325.20	0.00	325.20	1,099.16	305.64	305.64	0.00	0.00
Subtotal Account Pool: 65		**9,129.85**	**9,129.85**	**0.00**	**7,814.56**	**0.00**	**7,814.56**	**1,315.29**	**4,821.15**	**4,821.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	758.00	758.00	0.00	1,983.40	0.00	1,983.40	(1,225.40)	892.00	892.00	0.00	0.00
710300	Conference Registration Fees	30.00	30.00	0.00	5.00	0.00	5.00	25.00	100.00	100.00	0.00	0.00
711200	Research Supplies	632.50	632.50	0.00	699.68	0.00	699.68	(67.18)	367.50	367.50	0.00	0.00
714010	Postage-Off Campus Mail Services	(8.80)	(8.80)	0.00	17.38	0.00	17.38	(26.18)	8.80	8.80	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(300.00)	(300.00)	0.00	122.58	0.00	122.58	(422.58)	300.00	300.00	0.00	0.00
717200	Other Professional Services-General	(366.00)	(366.00)	0.00	0.00	0.00	0.00	(366.00)	366.00	366.00	0.00	0.00
718000	Telecom-General	533.76	533.76	0.00	809.28	0.00	809.28	(275.52)	786.24	786.24	0.00	0.00
719100	Membership Dues & Fees	10.00	10.00	0.00	241.00	0.00	241.00	(231.00)	190.00	190.00	0.00	0.00
Subtotal Account Pool: 71		**1,289.46**	**1,289.46**	**0.00**	**3,968.32**	**0.00**	**3,968.32**	**(2,678.86)**	**3,010.54**	**3,010.54**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,112.29	4,112.29	0.00	4,112.29	0.00	4,112.29	0.00	7,584.71	7,584.71	0.00	0.00
Subtotal Account Pool: 76		**4,112.29**	**4,112.29**	**0.00**	**4,112.29**	**0.00**	**4,112.29**	**0.00**	**7,584.71**	**7,584.71**	**0.00**	**0.00**
Total Org: UESBNA		**47,179.88**	**47,179.88**	**0.00**	**37,356.08**	**0.00**	**37,356.08**	**9,823.80**	**29,762.12**	**29,762.12**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159043 - 2010 NHSBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	20,780.00	20,780.00	0.00	0.00	0.00	0.00	20,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,780.00**	**20,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,780.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,486.00	1,486.00	0.00	0.00	0.00	0.00	1,486.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,486.00**	**1,486.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,486.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,400.00	1,400.00	0.00	1,478.00	0.00	1,478.00	(78.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	118.50	0.00	118.50	(118.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	248.00	248.00	0.00	33.00	0.00	33.00	215.00	22.00	22.00	0.00	0.00
714010	Postage-Off Campus Mail Services	61.11	61.11	0.00	35.38	0.00	35.38	25.73	23.89	23.89	0.00	0.00
716120	Rentals-Property or Room	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	1,200.00	0.00	0.00
718000	Telecom-General	2,618.80	2,618.80	0.00	262.84	0.00	262.84	2,355.96	529.20	529.20	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,327.91**	**5,527.91**	**0.00**	**3,127.72**	**0.00**	**3,127.72**	**2,400.19**	**1,775.09**	**1,775.09**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,534.08)	(2,534.08)	0.00	322.92	0.00	322.92	(2,857.00)	607.08	607.08	0.00	0.00
Subtotal Account Pool: 76		**(2,534.08)**	**(2,534.08)**	**0.00**	**322.92**	**0.00**	**322.92**	**(2,857.00)**	**607.08**	**607.08**	**0.00**	**0.00**
Total Org: UESBNC		**24,059.83**	**25,259.83**	**0.00**	**3,450.64**	**0.00**	**3,450.64**	**21,809.19**	**2,382.17**	**2,382.17**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159043 - 2010 NHSBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	17,476.31	17,476.31	0.00	12,664.26	0.00	12,664.26	4,812.05	6,367.69	6,367.69	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	284.95	0.00	284.95	(284.95)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	21,447.43	21,447.43	0.00	5,269.02	0.00	5,269.02	16,178.41	3,647.57	3,647.57	0.00	0.00
Subtotal Account Pool: 61		**38,923.74**	**38,923.74**	**0.00**	**18,218.23**	**0.00**	**18,218.23**	**20,705.51**	**10,015.26**	**10,015.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,457.12	7,457.12	0.00	5,743.21	0.00	5,743.21	1,713.91	2,688.88	2,688.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,919.04	1,919.04	0.00	374.11	0.00	374.11	1,544.93	304.96	304.96	0.00	0.00
Subtotal Account Pool: 65		**9,376.16**	**9,376.16**	**0.00**	**6,117.32**	**0.00**	**6,117.32**	**3,258.84**	**2,993.84**	**2,993.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,225.30	3,225.30	0.00	2,931.80	0.00	2,931.80	293.50	644.70	644.70	0.00	0.00
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	162.22	0.00	162.22	(287.22)	250.00	250.00	0.00	0.00
710400	Student or Non-Emp Travel	(22.48)	(22.48)	0.00	0.00	0.00	0.00	(22.48)	22.48	22.48	0.00	0.00
711200	Research Supplies	288.46	288.46	0.00	771.41	0.00	771.41	(482.95)	711.54	711.54	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	120.07	0.00	120.07	(120.07)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	34.45	34.45	0.00	0.00	0.00	0.00	34.45	15.55	15.55	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	45.85	0.00	45.85	(45.85)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	1,350.00	0.00	1,350.00	0.00	1,350.00	0.00	1,350.00	1,350.00	0.00	0.00
718000	Telecom-General	243.85	243.85	0.00	1,775.50	0.00	1,775.50	(1,531.65)	1,181.15	1,181.15	0.00	0.00
718008	Telecom-Internet Services	(177.00)	(177.00)	0.00	177.00	0.00	177.00	(354.00)	177.00	177.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.14	0.00	59.14	(59.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,467.58**	**4,817.58**	**0.00**	**7,392.99**	**0.00**	**7,392.99**	**(2,575.41)**	**4,352.42**	**4,352.42**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,081.40	8,081.40	0.00	5,224.40	0.00	5,224.40	2,857.00	5,937.60	5,937.60	0.00	0.00
Subtotal Account Pool: 76		**8,081.40**	**8,081.40**	**0.00**	**5,224.40**	**0.00**	**5,224.40**	**2,857.00**	**5,937.60**	**5,937.60**	**0.00**	**0.00**
Total Org: UESBSE		**59,848.88**	**61,198.88**	**0.00**	**36,952.94**	**0.00**	**36,952.94**	**24,245.94**	**23,299.12**	**23,299.12**	**0.00**	**0.00**
Total Fund: 159043		**388,505.62**	**395,027.73**	**0.00**	**374,416.01**	**0.00**	**374,416.01**	**20,611.72**	**307,748.27**	**307,748.27**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159044 - 2010-2011 Portable Assistance												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,978.00	33,978.00	0.00	0.00	0.00	0.00	33,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,978.00**	**33,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,978.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,577.00	14,577.00	0.00	0.00	0.00	0.00	14,577.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,577.00**	**14,577.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,577.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,445.00	3,445.00	0.00	0.00	0.00	0.00	3,445.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,445.00**	**31,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,445.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159044 - 2010-2011 Portable Assistance												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	4,741.66	17,300.20	0.00	17,300.20	(17,300.20)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	749.95	2,056.04	0.00	2,056.04	(2,056.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,491.61**	**19,356.24**	**0.00**	**19,356.24**	**(19,356.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,113.21	7,689.21	0.00	7,689.21	(7,689.21)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.00	148.71	0.00	148.71	(148.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,169.21**	**7,837.92**	**0.00**	**7,837.92**	**(7,837.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	185.54	1,598.47	0.00	1,598.47	(1,598.47)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	878.61	0.00	878.61	(878.61)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	731.38	731.38	0.00	731.38	(731.38)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	355.21	0.00	355.21	(355.21)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	900.00	2,810.00	6,290.00	9,100.00	(9,100.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,218.12	0.00	3,218.12	(3,218.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,816.92**	**9,591.79**	**6,290.00**	**15,881.79**	**(15,881.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	3,620.51	14,052.32	0.00	14,052.32	(14,052.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**3,620.51**	**14,052.32**	**0.00**	**14,052.32**	**(14,052.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC		**0.00**	**0.00**	**13,098.25**	**50,838.27**	**6,290.00**	**57,128.27**	**(57,128.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159044		**100,000.00**	**100,000.00**	**13,098.25**	**50,838.27**	**6,290.00**	**57,128.27**	**42,871.73**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159045 - 2011 NH SBDC												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	19,672.00	19,672.00	459.17	2,468.03	0.00	2,468.03	17,203.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,672.00**	**19,672.00**	**459.17**	**2,468.03**	**0.00**	**2,468.03**	**17,203.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,577.00	8,577.00	204.64	1,096.61	0.00	1,096.61	7,480.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,577.00**	**8,577.00**	**204.64**	**1,096.61**	**0.00**	**1,096.61**	**7,480.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	287.87	287.87	0.00	287.87	712.13	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,500.00	1,500.00	59.49	275.46	0.00	275.46	1,224.54	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	105.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,100.00**	**3,100.00**	**452.36**	**668.33**	**0.00**	**668.33**	**2,431.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,859.00	6,859.00	426.37	1,616.93	0.00	1,616.93	5,242.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,859.00**	**6,859.00**	**426.37**	**1,616.93**	**0.00**	**1,616.93**	**5,242.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA		**38,208.00**	**38,208.00**	**1,542.54**	**5,849.90**	**0.00**	**5,849.90**	**32,358.10**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159045 - 2011 NH SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	80,534.00	80,534.00	6,175.61	33,242.11	0.00	33,242.11	47,291.89	0.00	0.00	0.00	0.00
617F10	Operating Staff	15,678.00	15,678.00	(40.15)	1,497.83	0.00	1,497.83	14,180.17	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	139.75	0.00	139.75	(139.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	754.38	0.00	754.38	(754.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	416.09	0.00	416.09	(416.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,212.00**	**96,212.00**	**6,135.46**	**36,050.16**	**0.00**	**36,050.16**	**60,161.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,950.00	41,950.00	2,735.02	15,435.41	0.00	15,435.41	26,514.59	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.92	0.00	9.92	(9.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41,950.00**	**41,950.00**	**2,735.02**	**15,445.33**	**0.00**	**15,445.33**	**26,504.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,200.00	5,200.00	10.20	448.88	0.00	448.88	4,751.12	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	2,352.85	4,259.05	0.00	4,259.05	(4,259.05)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	5,200.00	5,200.00	0.00	3,088.19	0.00	3,088.19	2,111.81	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	4,000.00	4,000.00	2,640.00	3,060.00	0.00	3,060.00	940.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	477.12	477.12	0.00	477.12	(477.12)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	281.54	0.00	281.54	(281.54)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	4,000.00	4,000.00	0.00	2,880.00	0.00	2,880.00	1,120.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,190.00	1,190.00	103.63	3,743.75	0.00	3,743.75	(2,553.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	485.00	0.00	485.00	2,515.00	0.00	0.00	0.00	0.00
714000	Postage-General	450.00	450.00	9.92	239.67	0.00	239.67	210.33	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.30	0.00	18.30	(18.30)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	3,629.95	0.00	3,629.95	(1,629.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,000.00	1,000.00	670.00	2,641.29	1,660.00	4,301.29	(3,301.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	9,740.00	9,740.00	299.67	874.71	0.00	874.71	8,865.29	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	253.10	1,265.50	0.00	1,265.50	(1,265.50)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	14.95	124.87	0.00	124.87	(124.87)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	45.02	201.97	0.00	201.97	(201.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	873.23	1,810.02	0.00	1,810.02	(1,310.02)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	4,500.00	4,500.00	0.00	2,751.00	0.00	2,751.00	1,749.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,780.00**	**40,780.00**	**7,749.69**	**32,280.81**	**1,660.00**	**33,940.81**	**6,839.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	92,666.00	92,666.00	0.00	0.00	0.00	0.00	92,666.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	34,639.89	34,639.89	0.00	34,639.89	(34,639.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**92,666.00**	**92,666.00**	**34,639.89**	**34,639.89**	**0.00**	**34,639.89**	**58,026.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,625.00	44,625.00	15,898.84	41,552.33	0.00	41,552.33	3,072.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**44,625.00**	**44,625.00**	**15,898.84**	**41,552.33**	**0.00**	**41,552.33**	**3,072.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**316,233.00**	**316,233.00**	**67,158.90**	**159,968.52**	**1,660.00**	**161,628.52**	**154,604.48**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159045 - 2011 NH SBDC												
Org: UESBCO - Concord				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	76,415.00	76,415.00	3,127.79	29,824.76	0.00	29,824.76	46,590.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,415.00**	**76,415.00**	**3,127.79**	**29,824.76**	**0.00**	**29,824.76**	**46,590.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,317.00	33,317.00	1,393.95	13,247.49	0.00	13,247.49	20,069.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,317.00**	**33,317.00**	**1,393.95**	**13,247.49**	**0.00**	**13,247.49**	**20,069.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,800.00	3,800.00	510.29	955.11	0.00	955.11	2,844.89	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	22.40	22.40	0.00	22.40	(22.40)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	77.52	296.92	0.00	296.92	(296.92)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,300.00	1,300.00	50.00	540.00	0.00	540.00	760.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,000.00	1,000.00	228.13	486.14	0.00	486.14	513.86	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	531.72	0.00	531.72	(31.72)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	4,800.00	4,800.00	400.00	2,400.00	2,400.00	4,800.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	4,140.00	4,140.00	438.77	1,551.06	0.00	1,551.06	2,588.94	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	92.19	460.95	0.00	460.95	(460.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.29	11.44	0.00	11.44	(11.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,590.00**	**15,590.00**	**1,821.59**	**7,255.74**	**2,400.00**	**9,655.74**	**5,934.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,422.00	27,422.00	2,423.16	19,225.28	0.00	19,225.28	8,196.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**27,422.00**	**27,422.00**	**2,423.16**	**19,225.28**	**0.00**	**19,225.28**	**8,196.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO		**152,744.00**	**152,744.00**	**8,766.49**	**69,553.27**	**2,400.00**	**71,953.27**	**80,790.73**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159045 - 2011 NH SBDC												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	1,090.25	1,090.25	0.00	1,090.25	(1,090.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,090.25**	**1,090.25**	**0.00**	**1,090.25**	**(1,090.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.45	81.45	0.00	81.45	(81.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**81.45**	**81.45**	**0.00**	**81.45**	**(81.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	360.00	360.00	28.25	171.07	328.93	500.00	(140.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	2,100.00	2,100.00	0.00	1,050.00	1,050.00	2,100.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,100.00	2,100.00	175.70	859.86	0.00	859.86	1,240.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,585.00**	**4,585.00**	**203.95**	**2,080.93**	**1,378.93**	**3,459.86**	**1,125.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,003.00	1,003.00	525.50	1,242.50	0.00	1,242.50	(239.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,003.00**	**1,003.00**	**525.50**	**1,242.50**	**0.00**	**1,242.50**	**(239.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMA		**5,588.00**	**5,588.00**	**1,901.15**	**4,495.13**	**1,378.93**	**5,874.06**	**(286.06)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159045 - 2011 NH SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	29,154.00	29,154.00	1,917.36	10,305.81	0.00	10,305.81	18,848.19	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	747.04	2,467.11	0.00	2,467.11	(2,467.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,154.00**	**29,154.00**	**2,664.40**	**12,772.92**	**0.00**	**12,772.92**	**16,381.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,711.00	12,711.00	854.50	4,578.96	0.00	4,578.96	8,132.04	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.37	177.47	0.00	177.47	(177.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,711.00**	**12,711.00**	**909.87**	**4,756.43**	**0.00**	**4,756.43**	**7,954.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,100.00	2,100.00	190.92	1,111.32	0.00	1,111.32	988.68	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	130.00	130.00	85.00	310.00	0.00	310.00	(180.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	400.00	400.00	143.81	882.80	0.00	882.80	(482.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.92	0.00	7.92	(7.92)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	60.00	60.00	0.00	177.42	0.00	177.42	(117.42)	0.00	0.00	0.00	0.00
718000	Telecom-General	1,300.00	1,300.00	243.02	879.67	0.00	879.67	420.33	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	150.00	150.00	0.00	315.00	0.00	315.00	(165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,140.00**	**4,140.00**	**662.75**	**3,684.13**	**0.00**	**3,684.13**	**455.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,066.00	10,066.00	1,618.54	8,103.51	0.00	8,103.51	1,962.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,066.00**	**10,066.00**	**1,618.54**	**8,103.51**	**0.00**	**8,103.51**	**1,962.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**56,071.00**	**56,071.00**	**5,855.56**	**29,316.99**	**0.00**	**29,316.99**	**26,754.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159045 - 2011 NH SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	(347.83)	3,765.59	0.00	3,765.59	(3,765.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(347.83)**	**3,765.59**	**0.00**	**3,765.59**	**(3,765.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(23.23)	268.84	0.00	268.84	(268.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(23.23)**	**268.84**	**0.00**	**268.84**	**(268.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	156.06	639.54	0.00	639.54	(639.54)	0.00	0.00	0.00	0.00
711200	Research Supplies	25.00	25.00	62.72	62.72	0.00	62.72	(37.72)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	11.00	11.00	0.00	11.00	89.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	75.00	75.00	11.52	20.06	0.00	20.06	54.94	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	2,400.00	2,400.00	200.00	1,400.00	1,200.00	2,600.00	(200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	1,200.00	1,200.00	133.18	414.57	0.00	414.57	785.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,800.00**	**3,800.00**	**574.48**	**2,547.89**	**1,200.00**	**3,747.89**	**52.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	831.00	831.00	77.69	2,514.45	0.00	2,514.45	(1,683.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**831.00**	**831.00**	**77.69**	**2,514.45**	**0.00**	**2,514.45**	**(1,683.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC		**4,631.00**	**4,631.00**	**281.11**	**9,096.77**	**1,200.00**	**10,296.77**	**(5,665.77)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159045 - 2011 NH SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	24,354.00	24,354.00	1,842.36	10,007.06	0.00	10,007.06	14,346.94	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,019.20	3,533.04	0.00	3,533.04	(3,533.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,354.00**	**24,354.00**	**2,861.56**	**13,540.10**	**0.00**	**13,540.10**	**10,813.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,618.00	10,618.00	821.09	4,446.28	0.00	4,446.28	6,171.72	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.58	254.10	0.00	254.10	(254.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,618.00**	**10,618.00**	**896.67**	**4,700.38**	**0.00**	**4,700.38**	**5,917.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	47.61	47.61	0.00	47.61	2,952.39	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	125.00	125.00	0.00	25.00	0.00	25.00	100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	400.00	400.00	73.60	895.93	0.00	895.93	(495.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	90.05	0.00	90.05	(90.05)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	10.70	0.00	10.70	39.30	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	138.24	746.42	0.00	746.42	(746.42)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	2,700.00	2,700.00	225.00	1,575.00	1,350.00	2,925.00	(225.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	3,305.00	3,305.00	108.75	591.21	0.00	591.21	2,713.79	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	35.40	212.40	0.00	212.40	(212.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,580.00**	**9,580.00**	**628.60**	**4,194.32**	**1,350.00**	**5,544.32**	**4,035.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,749.00	9,749.00	1,675.76	8,570.04	0.00	8,570.04	1,178.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,749.00**	**9,749.00**	**1,675.76**	**8,570.04**	**0.00**	**8,570.04**	**1,178.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**54,301.00**	**54,301.00**	**6,062.59**	**31,004.84**	**1,350.00**	**32,354.84**	**21,946.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159045		**627,776.00**	**627,776.00**	**91,568.34**	**309,285.42**	**7,988.93**	**317,274.35**	**310,501.65**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159046 - 2010 NH SBDC Jobs Act											
Org: UESBCE - Central			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	6,954.00	6,954.00	452.03	1,715.07	0.00	1,715.07	5,238.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,954.00**	**6,954.00**	**452.03**	**1,715.07**	**0.00**	**1,715.07**	**5,238.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,045.00	3,045.00	201.23	762.02	0.00	762.02	2,282.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,045.00**	**3,045.00**	**201.23**	**762.02**	**0.00**	**762.02**	**2,282.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE	**24,999.00**	**24,999.00**	**653.26**	**2,477.09**	**0.00**	**2,477.09**	**22,521.91**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159046 - 2010 NH SBDC Jobs Act											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	23,047.00	23,047.00	0.00	0.00	0.00	0.00	23,047.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**23,047.00**	**23,047.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,047.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	10,140.00	10,140.00	0.00	0.00	0.00	0.00	10,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**10,140.00**	**10,140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,140.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO	**33,187.00**	**33,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,187.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159046 - 2010 NH SBDC Jobs Act												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	2,880.00	15,480.00	0.00	15,480.00	(15,480.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	73,600.00	73,600.00	488.25	1,813.50	0.00	1,813.50	71,786.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**73,600.00**	**73,600.00**	**3,368.25**	**17,293.50**	**0.00**	**17,293.50**	**56,306.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	5,668.00	5,668.00	251.23	1,239.88	0.00	1,239.88	4,428.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,668.00**	**5,668.00**	**251.23**	**1,239.88**	**0.00**	**1,239.88**	**4,428.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,800.00	4,800.00	51.00	271.77	0.00	271.77	4,528.23	0.00	0.00	0.00	0.00
711200	Research Supplies	250.00	250.00	0.00	91.20	0.00	91.20	158.80	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,500.00	1,500.00	146.72	451.88	0.00	451.88	1,048.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,700.00**	**7,700.00**	**197.72**	**814.85**	**0.00**	**814.85**	**6,885.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**86,968.00**	**86,968.00**	**3,817.20**	**19,348.23**	**0.00**	**19,348.23**	**67,619.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159046 - 2010 NH SBDC Jobs Act												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	4,385.44	5,863.90	0.00	5,863.90	(5,863.90)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	66,945.00	66,945.00	0.00	0.00	0.00	0.00	66,945.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,945.00**	**66,945.00**	**4,385.44**	**5,863.90**	**0.00**	**5,863.90**	**61,081.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	5,165.00	5,165.00	328.61	433.57	0.00	433.57	4,731.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,165.00**	**5,165.00**	**328.61**	**433.57**	**0.00**	**433.57**	**4,731.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	250.00	250.00	62.72	62.72	0.00	62.72	187.28	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	1,150.00	1,150.00	1,226.00	1,226.00	0.00	1,226.00	(76.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	1,500.00	1,500.00	180.86	180.86	0.00	180.86	1,319.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,500.00**	**18,500.00**	**1,469.58**	**1,469.58**	**0.00**	**1,469.58**	**17,030.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC		**90,610.00**	**90,610.00**	**6,183.63**	**7,767.05**	**0.00**	**7,767.05**	**82,842.95**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159046 - 2010 NH SBDC Jobs Act												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	3,168.00	17,028.00	0.00	17,028.00	(17,028.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	75,706.00	75,706.00	490.00	1,820.00	0.00	1,820.00	73,886.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,706.00**	**75,706.00**	**3,658.00**	**18,848.00**	**0.00**	**18,848.00**	**56,858.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	5,830.00	5,830.00	272.87	1,351.36	0.00	1,351.36	4,478.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,830.00**	**5,830.00**	**272.87**	**1,351.36**	**0.00**	**1,351.36**	**4,478.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	564.68	0.00	564.68	(564.68)	0.00	0.00	0.00	0.00
711200	Research Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	1,150.00	1,150.00	0.00	1,226.00	0.00	1,226.00	(76.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,700.00**	**7,700.00**	**0.00**	**1,790.68**	**0.00**	**1,790.68**	**5,909.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**89,236.00**	**89,236.00**	**3,930.87**	**21,990.04**	**0.00**	**21,990.04**	**67,245.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159046		**325,000.00**	**325,000.00**	**14,584.96**	**51,582.41**	**0.00**	**51,582.41**	**273,417.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C478 - Elderly vs Non-elderly Migratn - CS												
Org: UEECKC - PI Karen Conway				**Org Mgr: Scala, Kerry L**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	6,305.00	6,305.00	0.00	0.00	0.00	0.00	6,305.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(6,305.00)	(6,305.00)	0.00	0.00	0.00	0.00	(6,305.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,087.25)	(5,087.25)	0.00	0.00	0.00	0.00	(5,087.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(5,087.25)**	**(5,087.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,087.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECKC		**(5,087.25)**	**(5,087.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,087.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C478		**(5,087.25)**	**(5,087.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,087.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C563 - 2008 NH SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,231.01)	(4,231.01)	0.00	0.00	0.00	0.00	(4,231.01)	0.00	0.00	4,231.01	4,231.01
617F10	Operating Staff	(4,083.50)	(4,083.50)	0.00	0.00	0.00	0.00	(4,083.50)	0.00	0.00	554.34	554.34
Subtotal Account Pool: 61		**(8,314.51)**	**(8,314.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,314.51)**	**0.00**	**0.00**	**4,785.35**	**4,785.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,408.64)	(3,408.64)	0.00	0.00	0.00	0.00	(3,408.64)	0.00	0.00	1,961.72	1,961.72
Subtotal Account Pool: 65		**(3,408.64)**	**(3,408.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,408.64)**	**0.00**	**0.00**	**1,961.72**	**1,961.72**
Account Pool: 71 - Support												
713000	Printing & Copying-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 71		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,944.61)	(2,944.61)	0.00	0.00	0.00	0.00	(2,944.61)	0.00	0.00	1,949.43	1,949.43
Subtotal Account Pool: 76		**(2,944.61)**	**(2,944.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,944.61)**	**0.00**	**0.00**	**1,949.43**	**1,949.43**
Total Org: UESBCE		**(17,667.76)**	**(17,667.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,667.76)**	**0.00**	**0.00**	**11,696.50**	**11,696.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C563 - 2008 NH SBDC											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(5,869.50)	(5,869.50)	0.00	0.00	0.00	0.00	(5,869.50)	0.00	0.00	82.67	82.67
Subtotal Account Pool: 61	**(5,869.50)**	**(5,869.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,869.50)**	**0.00**	**0.00**	**82.67**	**82.67**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(2,406.38)	(2,406.38)	0.00	0.00	0.00	0.00	(2,406.38)	0.00	0.00	33.73	33.73
Subtotal Account Pool: 65	**(2,406.38)**	**(2,406.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,406.38)**	**0.00**	**0.00**	**33.73**	**33.73**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(1,655.18)	(1,655.18)	0.00	0.00	0.00	0.00	(1,655.18)	0.00	0.00	23.27	23.27
Subtotal Account Pool: 76	**(1,655.18)**	**(1,655.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,655.18)**	**0.00**	**0.00**	**23.27**	**23.27**
Total Org: UESBCO	**(9,931.06)**	**(9,931.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,931.06)**	**0.00**	**0.00**	**139.67**	**139.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C563 - 2008 NH SBDC												
Org: UESBDC - Small Business Development Center				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	16,676.00	16,676.00	0.00	0.00	0.00	0.00	16,676.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,082.00	4,082.00	0.00	0.00	0.00	0.00	4,082.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,758.00**	**20,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,758.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,622.00	8,622.00	0.00	0.00	0.00	0.00	8,622.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,622.00**	**8,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,622.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,877.00	5,877.00	0.00	0.00	0.00	0.00	5,877.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,877.00**	**5,877.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,877.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBDC		**35,257.00**	**35,257.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,257.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C563		**7,658.18**	**7,658.18**	**0.00**	**0.00**	**0.00**	**0.00**	**7,658.18**	**0.00**	**0.00**	**11,836.17**	**11,836.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C608 - 2009 Nh SBDC - CS												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,454.23)	(3,454.23)	0.00	0.00	0.00	0.00	(3,454.23)	8.31	8.31	3,445.92	3,445.92
617F10	Operating Staff	(3,646.87)	(3,646.87)	0.00	0.00	0.00	0.00	(3,646.87)	0.00	0.00	3,646.87	3,646.87
Subtotal Account Pool: 61		**(7,101.10)**	**(7,101.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,101.10)**	**8.31**	**8.31**	**7,092.79**	**7,092.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,898.93)	(2,898.93)	0.00	0.00	0.00	0.00	(2,898.93)	3.51	3.51	2,895.42	2,895.42
Subtotal Account Pool: 65		**(2,898.93)**	**(2,898.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,898.93)**	**3.51**	**3.51**	**2,895.42**	**2,895.42**
Account Pool: 71 - Support												
711154	Supplies-Computer Peripherals	(1,521.95)	(1,521.95)	0.00	0.00	0.00	0.00	(1,521.95)	1,521.95	1,521.95	0.00	0.00
713000	Printing & Copying-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 71		**(4,521.95)**	**(4,521.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,521.95)**	**4,521.95**	**4,521.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,904.42)	(2,904.42)	0.00	0.00	0.00	0.00	(2,904.42)	906.75	906.75	1,997.67	1,997.67
Subtotal Account Pool: 76		**(2,904.42)**	**(2,904.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,904.42)**	**906.75**	**906.75**	**1,997.67**	**1,997.67**
Total Org: UESBCE		**(17,426.40)**	**(17,426.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,426.40)**	**5,440.52**	**5,440.52**	**11,985.88**	**11,985.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C608 - 2009 Nh SBDC - CS											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(10,652.38)	(10,652.38)	0.00	0.00	0.00	0.00	(10,652.38)	(78.34)	(78.34)	10,730.72	10,730.72
Subtotal Account Pool: 61	**(10,652.38)**	**(10,652.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,652.38)**	**(78.34)**	**(78.34)**	**10,730.72**	**10,730.72**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(4,347.63)	(4,347.63)	0.00	0.00	0.00	0.00	(4,347.63)	(33.06)	(33.06)	4,380.69	4,380.69
Subtotal Account Pool: 65	**(4,347.63)**	**(4,347.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,347.63)**	**(33.06)**	**(33.06)**	**4,380.69**	**4,380.69**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(2,999.97)	(2,999.97)	0.00	0.00	0.00	0.00	(2,999.97)	(22.28)	(22.28)	3,022.25	3,022.25
Subtotal Account Pool: 76	**(2,999.97)**	**(2,999.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,999.97)**	**(22.28)**	**(22.28)**	**3,022.25**	**3,022.25**
Total Org: UESBCO	**(17,999.98)**	**(17,999.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,999.98)**	**(133.68)**	**(133.68)**	**18,133.66**	**18,133.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C608 - 2009 Nh SBDC - CS												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,346.00	24,346.00	0.00	0.00	0.00	0.00	24,346.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,579.79)	(3,579.79)	0.00	0.00	0.00	0.00	(3,579.79)	3,579.79	3,579.79	0.00	0.00
Subtotal Account Pool: 61		**20,766.21**	**20,766.21**	**0.00**	**0.00**	**0.00**	**0.00**	**20,766.21**	**3,579.79**	**3,579.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,990.75	8,990.75	0.00	0.00	0.00	0.00	8,990.75	1,493.25	1,493.25	0.00	0.00
Subtotal Account Pool: 65		**8,990.75**	**8,990.75**	**0.00**	**0.00**	**0.00**	**0.00**	**8,990.75**	**1,493.25**	**1,493.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,951.39	5,951.39	0.00	0.00	0.00	0.00	5,951.39	1,014.61	1,014.61	0.00	0.00
Subtotal Account Pool: 76		**5,951.39**	**5,951.39**	**0.00**	**0.00**	**0.00**	**0.00**	**5,951.39**	**1,014.61**	**1,014.61**	**0.00**	**0.00**
Total Org: UESBMC		**35,708.35**	**35,708.35**	**0.00**	**0.00**	**0.00**	**0.00**	**35,708.35**	**6,087.65**	**6,087.65**	**0.00**	**0.00**
Total Fund: 15C608		**281.97**	**281.97**	**0.00**	**0.00**	**0.00**	**0.00**	**281.97**	**11,394.49**	**11,394.49**	**30,119.54**	**30,119.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C674 - 2010 NHSBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	2.95	2.95	0.00	0.12	0.00	0.12	2.83	3,513.05	3,513.05	0.00	0.00
617F10	Operating Staff	13.56	13.56	0.00	25.67	0.00	25.67	(12.11)	5,602.44	5,602.44	0.00	0.00
Subtotal Account Pool: 61		**16.51**	**16.51**	**0.00**	**25.79**	**0.00**	**25.79**	**(9.28)**	**9,115.49**	**9,115.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(883.59)	(883.59)	0.00	10.91	0.00	10.91	(894.50)	3,851.59	3,851.59	0.00	0.00
Subtotal Account Pool: 65		**(883.59)**	**(883.59)**	**0.00**	**10.91**	**0.00**	**10.91**	**(894.50)**	**3,851.59**	**3,851.59**	**0.00**	**0.00**
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,697.24)	(1,697.24)	0.00	1,042.52	0.00	1,042.52	(2,739.76)	5,835.24	5,835.24	0.00	0.00
Subtotal Account Pool: 76		**(1,697.24)**	**(1,697.24)**	**0.00**	**1,042.52**	**0.00**	**1,042.52**	**(2,739.76)**	**5,835.24**	**5,835.24**	**0.00**	**0.00**
Total Org: UESBCE		**(2,564.32)**	**(2,564.32)**	**0.00**	**4,079.22**	**0.00**	**4,079.22**	**(6,643.54)**	**18,802.32**	**18,802.32**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C674 - 2010 NHSBDC											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	15.08	15.08	0.00	0.19	0.00	0.19	14.89	8,432.92	8,432.92	0.00	0.00
Subtotal Account Pool: 61	**15.08**	**15.08**	**0.00**	**0.19**	**0.00**	**0.19**	**14.89**	**8,432.92**	**8,432.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	888.99	888.99	0.00	0.08	0.00	0.08	888.91	3,563.01	3,563.01	0.00	0.00
Subtotal Account Pool: 65	**888.99**	**888.99**	**0.00**	**0.08**	**0.00**	**0.08**	**888.91**	**3,563.01**	**3,563.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(986.17)	(986.17)	0.00	0.12	0.00	0.12	(986.29)	5,398.17	5,398.17	0.00	0.00
Subtotal Account Pool: 76	**(986.17)**	**(986.17)**	**0.00**	**0.12**	**0.00**	**0.12**	**(986.29)**	**5,398.17**	**5,398.17**	**0.00**	**0.00**
Total Org: UESBCO	**(82.10)**	**(82.10)**	**0.00**	**0.39**	**0.00**	**0.39**	**(82.49)**	**17,394.10**	**17,394.10**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C674 - 2010 NHSBDC											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	173.45	0.00	173.45	(173.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**173.45**	**0.00**	**173.45**	**(173.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73.20	0.00	73.20	(73.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**73.20**	**0.00**	**73.20**	**(73.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	(2,615.70)	0.00	(2,615.70)	2,615.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(2,615.70)**	**0.00**	**(2,615.70)**	**2,615.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**0.00**	**0.00**	**0.00**	**(2,369.05)**	**0.00**	**(2,369.05)**	**2,369.05**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C674 - 2010 NHSBDC											
Org: UEWBSC - WSBE Business Service Center			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	4,527.00	4,527.00	0.00	0.00	0.00	0.00	4,527.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,527.00**	**4,527.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,527.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,082.00	2,082.00	0.00	0.00	0.00	0.00	2,082.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,082.00**	**2,082.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,082.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,260.00	2,260.00	0.00	0.00	0.00	0.00	2,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,260.00**	**2,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC	**8,869.00**	**8,869.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,869.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C674	**6,222.58**	**6,222.58**	**0.00**	**1,710.56**	**0.00**	**1,710.56**	**4,512.02**	**36,196.42**	**36,196.42**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C742 - 2011 NH SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	924.93	4,971.00	0.00	4,971.00	(4,971.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	3,409.00	3,409.00	3,426.13	8,821.52	0.00	8,821.52	(5,412.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,409.00**	**3,409.00**	**4,351.06**	**13,792.52**	**0.00**	**13,792.52**	**(10,383.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,075.00	3,075.00	1,935.87	6,128.09	0.00	6,128.09	(3,053.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,075.00**	**3,075.00**	**1,935.87**	**6,128.09**	**0.00**	**6,128.09**	**(3,053.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,966.00	4,966.00	2,401.58	7,609.58	0.00	7,609.58	(2,643.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,966.00**	**4,966.00**	**2,401.58**	**7,609.58**	**0.00**	**7,609.58**	**(2,643.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**14,450.00**	**14,450.00**	**8,688.51**	**27,530.19**	**0.00**	**27,530.19**	**(13,080.19)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C742 - 2011 NH SBDC												
Org: UESBCO - Concord				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,156.00	4,156.00	0.00	0.00	0.00	0.00	4,156.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,076.00	2,076.00	0.00	0.00	0.00	0.00	2,076.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,232.00**	**6,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,768.00**	**2,768.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,768.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,438.00	3,438.00	0.00	0.00	0.00	0.00	3,438.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,438.00**	**3,438.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,438.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO		**12,438.00**	**12,438.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,438.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C742 - 2011 NH SBDC											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	8,134.00	8,134.00	399.63	399.63	0.00	399.63	7,734.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**8,134.00**	**8,134.00**	**399.63**	**399.63**	**0.00**	**399.63**	**7,734.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,150.00	2,150.00	177.39	177.39	0.00	177.39	1,972.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,150.00**	**2,150.00**	**177.39**	**177.39**	**0.00**	**177.39**	**1,972.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	10,989.00	10,989.00	220.42	220.42	0.00	220.42	10,768.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**10,989.00**	**10,989.00**	**220.42**	**220.42**	**0.00**	**220.42**	**10,768.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**21,273.00**	**21,273.00**	**797.44**	**797.44**	**0.00**	**797.44**	**20,475.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C742	**48,161.00**	**48,161.00**	**9,485.95**	**28,327.63**	**0.00**	**28,327.63**	**19,833.37**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	(0.02)	(0.02)
Subtotal Account Pool: 61	**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**(0.02)**	**(0.02)**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA	**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**(0.02)**	**(0.02)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.01	0.01
617F10	Operating Staff	0.00	0.00	(425.39)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**(425.39)**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.01**	**0.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(188.87)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(188.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**(0.01)**	**(0.01)**	**(614.26)**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.01**	**0.01**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.02	0.02	0.00	0.00	0.00	0.00	0.02	(0.01)	(0.01)	(0.01)	(0.01)
Subtotal Account Pool: 61	**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**(0.01)**	**(0.01)**	**(0.01)**	**(0.01)**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO	**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**(0.01)**	**(0.01)**	**(0.01)**	**(0.01)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE											
Org: UESBDC - Small Business Development Center			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	232,840.75	233,800.82	0.00	0.00	0.00	0.00	233,800.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**232,840.75**	**233,800.82**	**0.00**	**0.00**	**0.00**	**0.00**	**233,800.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	98,139.08	98,565.35	0.00	0.00	0.00	0.00	98,565.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**98,139.08**	**98,565.35**	**0.00**	**0.00**	**0.00**	**0.00**	**98,565.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBDC	**330,979.83**	**332,366.17**	**0.00**	**0.00**	**0.00**	**0.00**	**332,366.17**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE											
Org: UESBNC - North Country			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CEUS		**330,979.86**	**332,366.20**	**(614.26)**	**0.00**	**0.00**	**0.00**	**332,366.20**	**(0.01)**	**(0.01)**	**(0.02)**	**(0.02)**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P037 - Library Portal Development												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 71 - Support												
7112	Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,320.60)	(1,320.60)	0.00	0.00	0.00	0.00	(1,320.60)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,320.00)	(1,320.00)	0.00	0.00	0.00	0.00	(1,320.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2.60)**	**(2.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.59)	(0.59)	0.00	0.00	0.00	0.00	(0.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.59)**	**(0.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSAV		**(3.19)**	**(3.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P037		**(3.19)**	**(3.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.19)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P089 - 2010 NHSBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	38.71	0.00	38.71	(38.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**38.71**	**0.00**	**38.71**	**(38.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**0.00**	**0.00**	**0.00**	**38.71**	**0.00**	**38.71**	**(38.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P089 - 2010 NHSBDC											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P089 - 2010 NHSBDC											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
7112 Research Supplies	260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**260.00**	**260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	89.00	89.00	0.00	0.00	0.00	0.00	89.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**89.00**	**89.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**349.00**	**349.00**	**0.00**	**0.00**	**0.00**	**0.00**	**349.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P089 - 2010 NHSBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P089 - 2010 NHSBDC												
Org: UESBTR - SBDC Training				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CB	Part Time Temp - Base Benefits	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 61		**800.00**	**800.00**	**0.00**	**200.00**	**0.00**	**200.00**	**600.00**	**200.00**	**200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB	Fringe Recovery Base	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	(16.80)	(16.80)	0.00	14.20	0.00	14.20	(31.00)	16.80	16.80	0.00	0.00
Subtotal Account Pool: 65		**83.20**	**83.20**	**0.00**	**14.20**	**0.00**	**14.20**	**69.00**	**16.80**	**16.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,041.00	10,041.00	0.00	0.00	0.00	0.00	10,041.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(211.00)	(211.00)	0.00	221.40	0.00	221.40	(432.40)	211.00	211.00	0.00	0.00
710300	Conference Registration Fees	(240.00)	(240.00)	0.00	9,900.00	0.00	9,900.00	(10,140.00)	240.00	240.00	0.00	0.00
710400	Student or Non-Emp Travel	(37.00)	(37.00)	0.00	40.65	0.00	40.65	(77.65)	37.00	37.00	0.00	0.00
711100	Supplies-General	(824.46)	(824.46)	0.00	778.95	0.00	778.95	(1,603.41)	824.46	824.46	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
713	Printing and Copying	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(81.00)	(81.00)	0.00	0.00	0.00	0.00	(81.00)	81.00	81.00	0.00	0.00
716	Maintenance and Rentals	1,130.00	1,130.00	0.00	0.00	0.00	0.00	1,130.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(743.20)	(743.20)	0.00	821.98	0.00	821.98	(1,565.18)	743.20	743.20	0.00	0.00
716120	Rentals-Property or Room	(210.00)	(210.00)	0.00	260.00	0.00	260.00	(470.00)	210.00	210.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	(0.69)	(0.69)	0.00	0.00	0.00	0.00	(0.69)	0.69	0.69	0.00	0.00
717106	Finl Services-Epayment CC fees	(356.35)	(356.35)	0.00	192.10	0.00	192.10	(548.45)	356.35	356.35	0.00	0.00
717200	Other Professional Services-General	(1,037.50)	(1,037.50)	0.00	1,250.00	0.00	1,250.00	(2,287.50)	1,037.50	1,037.50	0.00	0.00
717210	Oth Prof Ser-Honoraria	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718	Telecommunications	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(35.40)	(35.40)	0.00	0.00	0.00	0.00	(35.40)	35.40	35.40	0.00	0.00
719	Staff Support	2,569.00	2,569.00	0.00	0.00	0.00	0.00	2,569.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5,211.62)	(5,211.62)	0.00	420.16	0.00	420.16	(5,631.78)	5,211.62	5,211.62	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,751.78**	**24,751.78**	**0.00**	**13,885.24**	**0.00**	**13,885.24**	**10,866.54**	**9,138.22**	**9,138.22**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,790.19	(4,209.81)	0.00	(4,209.81)	0.00	(4,209.81)	0.00	4,209.81	4,209.81	0.00	0.00
Subtotal Account Pool: 76		**35,790.19**	**(4,209.81)**	**0.00**	**(4,209.81)**	**0.00**	**(4,209.81)**	**0.00**	**4,209.81**	**4,209.81**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7905	Budgeted Contingency	30,052.00	70,052.00	0.00	0.00	0.00	0.00	70,052.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**30,052.00**	**70,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,052.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBTR		**91,477.17**	**91,477.17**	**0.00**	**9,889.63**	**0.00**	**9,889.63**	**81,587.54**	**13,564.83**	**13,564.83**	**0.00**	**0.00**
Total Fund: 15P089		**91,826.17**	**91,826.17**	**0.00**	**9,928.34**	**0.00**	**9,928.34**	**81,897.83**	**13,564.83**	**13,564.83**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P103 - NH 2011 SBDC												
Org: UESBTR - SBDC Training				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CB	Part Time Temp - Base Benefits	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	190.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**190.00**	**190.00**	**0.00**	**190.00**	**810.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB	Fringe Recovery Base	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.49	13.49	0.00	13.49	(13.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**100.00**	**100.00**	**13.49**	**13.49**	**0.00**	**13.49**	**86.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	329.29	329.29	0.00	329.29	(329.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	7,865.00	7,865.00	0.00	7,865.00	(7,865.00)	0.00	0.00	0.00	0.00
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	303.96	303.96	0.00	303.96	(303.96)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	32.54	584.85	0.00	584.85	(584.85)	0.00	0.00	0.00	0.00
713	Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	248.00	248.00	0.00	248.00	(248.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,226.00	0.00	1,226.00	(1,226.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	330.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
717	Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	159.92	212.17	0.00	212.17	(212.17)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	743.50	2,893.50	100.00	2,993.50	(2,993.50)	0.00	0.00	0.00	0.00
718	Telecommunications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	107.19	145.40	0.00	145.40	(145.40)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.49	34.72	0.00	34.72	(34.72)	0.00	0.00	0.00	0.00
719	Staff Support	11,158.00	11,158.00	0.00	0.00	0.00	0.00	11,158.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	329.93	7,737.68	0.00	7,737.68	(7,737.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,658.00**	**26,658.00**	**10,451.82**	**22,046.57**	**100.00**	**22,146.57**	**4,511.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7905	Budgeted Contingency	58,506.65	58,506.65	0.00	0.00	0.00	0.00	58,506.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**58,506.65**	**58,506.65**	**0.00**	**0.00**	**0.00**	**0.00**	**58,506.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBTR		**86,264.65**	**86,264.65**	**10,655.31**	**22,250.06**	**100.00**	**22,350.06**	**63,914.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P103		**86,264.65**	**86,264.65**	**10,655.31**	**22,250.06**	**100.00**	**22,350.06**	**63,914.59**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193189 - Elderly vs Non-elderly Migratn												
Org: UEECKC - PI Karen Conway				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,967.76)	(1,967.76)	0.00	0.00	0.00	0.00	(1,967.76)	0.00	0.00	1,967.76	1,967.76
611F15	Fac Tenure Track AAUP (UNH)	(53,780.29)	(53,780.29)	0.00	0.00	0.00	0.00	(53,780.29)	0.00	0.00	18,475.70	18,475.70
611FR5	Retro Fac Tenure Track AAUP (UNH)	(455.39)	(455.39)	0.00	0.00	0.00	0.00	(455.39)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,239.00	34,239.00	0.00	0.00	0.00	0.00	34,239.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,760.40)	(1,760.40)	0.00	0.00	0.00	0.00	(1,760.40)	0.00	0.00	1,760.40	1,760.40
Subtotal Account Pool: 61		**(17,724.84)**	**(17,724.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,724.84)**	**0.00**	**0.00**	**22,203.86**	**22,203.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(165.29)	(165.29)	0.00	0.00	0.00	0.00	(165.29)	0.00	0.00	165.29	165.29
65YF10	Full Fringe Benefit Distr Expe	(6,444.54)	(6,444.54)	0.00	0.00	0.00	0.00	(6,444.54)	0.00	0.00	7,538.15	7,538.15
65YP10	Nonstatus Benefit Distr (Fica)	(313.87)	(313.87)	0.00	0.00	0.00	0.00	(313.87)	0.00	0.00	147.87	147.87
Subtotal Account Pool: 65		**(6,923.70)**	**(6,923.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,923.70)**	**0.00**	**0.00**	**7,851.31**	**7,851.31**
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	24,695.00	24,695.00	0.00	0.00	0.00	0.00	24,695.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(23,695.00)	(23,695.00)	0.00	0.00	0.00	0.00	(23,695.00)	0.00	0.00	5,787.97	5,787.97
Subtotal Account Pool: 73		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**5,787.97**	**5,787.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	18,379.39	18,379.39
Subtotal Account Pool: 76		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**18,379.39**	**18,379.39**
Total Org: UEECKC		**(23,648.29)**	**(23,648.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,648.29)**	**0.00**	**0.00**	**59,222.53**	**59,222.53**
Total Fund: 193189		**(23,648.29)**	**(23,648.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,648.29)**	**0.00**	**0.00**	**59,222.53**	**59,222.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs											
Org: UEPCRD - WSBE PCard Default			**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	(57.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(57.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEPCRD	**0.00**	**0.00**	**(57.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.66	126.66	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.25	127.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253.91**	**253.91**	**0.00**	**0.00**
Total Org: UESBCE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253.91**	**253.91**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs											
Org: UESBNC - North Country			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs												
Org: UESBTR - SBDC Training				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733.81	1,733.81
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,733.81**	**1,733.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.85	762.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**762.85**	**762.85**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.50	222.50	792.95	792.95
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.48	22.48
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210.63	1,210.63
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.70	88.70	32.79	32.79
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,025.78	3,025.78	1,890.47	1,890.47
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,883.95	1,883.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00	113.35	113.35
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.20	6.20	81.36	81.36
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.99	274.99
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.97	851.97	1,250.00	1,250.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(125.00)	(125.00)	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.39	37.39	120.03	120.03
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.88	339.88	406.36	406.36
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,284.00	2,284.00	6,600.00	6,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.24	360.24	622.84	622.84
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,801.95	8,801.95	14,435.54	14,435.54
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	100.00	100.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,349.61**	**16,349.61**	**30,186.74**	**30,186.74**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,404.39	72,404.39	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,404.39**	**72,404.39**	**0.00**	**0.00**
Total Org: UESBTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,754.00**	**88,754.00**	**32,683.40**	**32,683.40**
Total Fund: 1AE265		**0.00**	**0.00**	**(57.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**89,007.91**	**89,007.91**	**32,683.40**	**32,683.40**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE267 - Center For Venture Research												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.60	181.60	376.75	376.75
710100	Out-of-State Travel	0.00	0.00	0.00	293.92	0.00	293.92	(293.92)	485.30	485.30	434.92	434.92
710200	Foreign Travel	0.00	0.00	496.12	2,709.25	0.00	2,709.25	(2,709.25)	2,543.43	2,543.43	3,376.99	3,376.99
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	45.00	45.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	114.84	0.00	114.84	(114.84)	0.00	0.00	0.00	0.00
718020	Telecom-Voice US Intl LD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.79	27.79
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**496.12**	**4,113.01**	**0.00**	**4,113.01**	**(2,113.01)**	**4,424.33**	**4,424.33**	**4,276.45**	**4,276.45**
Total Org: UEDEAN		**2,000.00**	**2,000.00**	**496.12**	**4,113.01**	**0.00**	**4,113.01**	**(2,113.01)**	**4,424.33**	**4,424.33**	**4,276.45**	**4,276.45**
Total Fund: 1AE267		**2,000.00**	**2,000.00**	**496.12**	**4,113.01**	**0.00**	**4,113.01**	**(2,113.01)**	**4,424.33**	**4,424.33**	**4,276.45**	**4,276.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE272 - SBDC Office of Economic Initiatives											
Org: UE0PPB - UNH-WSBE-HR Bud Control			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UE0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE272 - SBDC Office of Economic Initiatives												
Org: UESBCO - Concord				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.97	3.97
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.97**	**3.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.75**	**1.75**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128.33	1,128.33
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,548.33**	**1,548.33**
Total Org: UESBCO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,554.05**	**1,554.05**
Total Fund: 1AE272		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,554.05**	**1,554.05**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE001 - Gittell IT Faculty Development Gran											
Org: UEMNRG - PI Ross Gittell			**Org Mgr: Gittell, Ross J**								
Account Pool: 71 - Support											
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.52	1,003.52
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.52**	**1,003.52**
Total Org: UEMNRG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.52**	**1,003.52**
Total Fund: 1DE001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.52**	**1,003.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE002 - Marketing Projects												
Org: UEMKP1 - Marketing Workshop EdVentures				**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support												
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	86.59	0.00	86.59	(86.59)	0.00	0.00	3.58	3.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**86.59**	**0.00**	**86.59**	**(86.59)**	**0.00**	**0.00**	**3.58**	**3.58**
Total Org: UEMKP1		**0.00**	**0.00**	**0.00**	**86.59**	**0.00**	**86.59**	**(86.59)**	**0.00**	**0.00**	**3.58**	**3.58**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE002 - Marketing Projects												
Org: UEMKTG - Marketing Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.99	119.99	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	64.09	0.00	64.09	(64.09)	277.83	277.83	750.25	750.25
711100	Supplies-General	0.00	0.00	135.96	2,099.24	0.00	2,099.24	(2,099.24)	3,210.17	3,210.17	4,352.23	4,352.23
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.24	6.24	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00	229.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.95	64.95	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.99	21.99	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.95	678.95	73.90	73.90
713000	Printing & Copying-General	0.00	0.00	0.00	4,595.49	0.00	4,595.49	(4,595.49)	4,494.42	4,494.42	3,199.45	3,199.45
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.38	45.38
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.98	210.98	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.95	50.95	84.73	84.73
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.43	0.00	45.43	(45.43)	16.72	16.72	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.48	0.00	108.48	(108.48)	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	566.77	0.00	566.77	(566.77)	384.90	384.90	265.00	265.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,995.96	0.00	1,995.96	(1,995.96)	340.00	340.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,684.48	0.00	4,684.48	(4,684.48)	2,463.44	2,463.44	4,210.47	4,210.47
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	396.00	0.00	396.00	(396.00)	0.00	0.00	0.00	0.00
71C305	Bad Debt Write Off	0.00	0.00	1,500.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,635.96**	**17,555.94**	**0.00**	**17,555.94**	**(17,555.94)**	**12,521.53**	**12,521.53**	**13,216.41**	**13,216.41**
Total Org: UEMKTG		**0.00**	**0.00**	**1,635.96**	**17,555.94**	**0.00**	**17,555.94**	**(17,555.94)**	**12,521.53**	**12,521.53**	**13,216.41**	**13,216.41**
Total Fund: 1DE002		**0.00**	**0.00**	**1,635.96**	**17,642.53**	**0.00**	**17,642.53**	**(17,642.53)**	**12,521.53**	**12,521.53**	**13,219.99**	**13,219.99**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE003 - Dec Science IS Projects												
Org: UEDSCI - Decisions Sciences Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,738.99	0.00	1,738.99	(1,738.99)	3,943.08	3,943.08	3,469.95	3,469.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(194.37)	84.63	0.00	84.63	(84.63)	24.86	24.86	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	129.85	0.00	129.85	(129.85)	89.59	89.59	180.34	180.34
Subtotal Account Pool: 71		**0.00**	**0.00**	**(194.37)**	**1,953.47**	**0.00**	**1,953.47**	**(1,953.47)**	**4,057.53**	**4,057.53**	**3,650.29**	**3,650.29**
Total Org: UEDSCI		**0.00**	**0.00**	**(194.37)**	**1,953.47**	**0.00**	**1,953.47**	**(1,953.47)**	**4,057.53**	**4,057.53**	**3,650.29**	**3,650.29**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE003 - Dec Science IS Projects											
Org: UEMKTG - Marketing Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**
Total Org: UEMKTG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**
Total Fund: 1DE003	**0.00**	**0.00**	**(194.37)**	**1,953.47**	**0.00**	**1,953.47**	**(1,953.47)**	**4,057.53**	**4,057.53**	**3,670.29**	**3,670.29**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE004 - Decision Science Entrepreneur Intrn											
Org: UE0PPB - UNH-WSBE-HR Bud Control			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UE0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE004 - Decision Science Entrepreneur Intrn											
Org: UEDSCI - Decisions Sciences Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	1.71	0.00	1.71	(1.71)	9,400.27	9,400.27	10,020.19	10,020.19
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1.71**	**0.00**	**1.71**	**(1.71)**	**9,400.27**	**9,400.27**	**10,020.19**	**10,020.19**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.77	0.00	0.77	(0.77)	4,322.87	4,322.87	4,410.58	4,410.58
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.77**	**0.00**	**0.77**	**(0.77)**	**4,322.87**	**4,322.87**	**4,410.58**	**4,410.58**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.80	46.80
710400 Student or Non-Emp Travel	4,000.00	4,000.00	0.00	3,066.00	0.00	3,066.00	934.00	3,760.00	3,760.00	3,900.00	3,900.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.89	150.89
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.98	7.98	35.03	35.03
Subtotal Account Pool: 71	**4,000.00**	**4,000.00**	**0.00**	**3,066.00**	**0.00**	**3,066.00**	**934.00**	**3,767.98**	**3,767.98**	**4,132.72**	**4,132.72**
Total Org: UEDSCI	**4,000.00**	**4,000.00**	**0.00**	**3,068.48**	**0.00**	**3,068.48**	**931.52**	**17,491.12**	**17,491.12**	**18,563.49**	**18,563.49**
Total Fund: 1DE004	**4,000.00**	**4,000.00**	**0.00**	**3,068.48**	**0.00**	**3,068.48**	**931.52**	**17,491.12**	**17,491.12**	**18,563.49**	**18,563.49**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEACFI - Accounting and Finance Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,120.00	3,120.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,120.00**	**3,120.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.08	262.08
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262.08**	**262.08**
Total Org: UEACFI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,382.08**	**3,382.08**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEAFAE - PI Ahmad Etebari			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: UEAFAE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	248.60	0.00	248.60	(248.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**248.60**	**0.00**	**248.60**	**(248.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,856.71	4,856.71	6,059.80	6,059.80
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,856.71**	**4,856.71**	**6,059.80**	**6,059.80**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**248.60**	**0.00**	**248.60**	**(248.60)**	**4,856.71**	**4,856.71**	**6,059.80**	**6,059.80**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEDSAV - PI A.R.Venkatachalam			**Org Mgr: Venkatachalam, A R**								
Account Pool: 71 - Support											
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.95	249.95
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**249.95**	**249.95**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.05	706.05
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**706.05**	**706.05**
Total Org: UEDSAV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**956.00**	**956.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEDSCS - PI Christine Shea			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: UEDSCS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Org: UEDSCW - PI Craig Wood				**Org Mgr: Wood, Craig H**								
Account Pool: 71 - Support												
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442.00	1,442.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,471.00**	**1,471.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,608.10	3,608.10
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,608.10**	**3,608.10**
Total Org: UEDSCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,079.10**	**5,079.10**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEDSDR - PI R.D. Reid			**Org Mgr: Reid, R Dan**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: UEDSDR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEECES - PI Evangelos Simos			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
Total Org: UEECES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEECJH - PI Ju-Chin Huang			**Org Mgr: Huang, Ju-Chin**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**
Total Org: UEECJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,252.00**	**3,252.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEECJW - PI James Wible			**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(956.50)	(956.50)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(956.50)**	**(956.50)**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,749.26	2,749.26
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,749.26**	**2,749.26**
Total Org: UEECJW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,792.76**	**1,792.76**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEECKC - PI Karen Conway			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57	0.57
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.57**	**0.57**
Total Org: UEECKC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.57**	**0.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Org: UEECMG - PI Michael Goldberg				**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.50	446.50	424.45	424.45
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.63	124.63
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**446.50**	**446.50**	**2,249.08**	**2,249.08**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.92	2,750.92
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,750.92**	**2,750.92**
Total Org: UEECMG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**446.50**	**446.50**	**5,000.00**	**5,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEECMH - PI Marc Herold			**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.00	941.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**941.00**	**941.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.35	22.35
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.35**	**22.35**
Total Org: UEECMH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**963.35**	**963.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEECNN - PI Neil Niman			**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.00	407.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**407.00**	**407.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,330.47	1,330.47
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,330.47**	**1,330.47**
Total Org: UEECNN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,737.47**	**1,737.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEECTS - PI Torsten Schmidt			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,731.00	2,731.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,731.00**	**2,731.00**
Total Org: UEECTS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,731.00**	**2,731.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEHTJD - PI Joseph Durocher			**Org Mgr: Durocher, Joseph**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UEHTJD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEMNCB - PI Carole Barnett			**Org Mgr: Barnett, Carole K**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: UEMNCB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEMNMM - PI Michael Merenda			**Org Mgr: Merenda, Michael J**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**2,800.00**
Total Org: UEMNMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**2,800.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEMNRG - PI Ross Gittell			**Org Mgr: Gittell, Ross J**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**280.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,290.70	2,290.70
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,290.70**	**2,290.70**
Total Org: UEMNRG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,570.70**	**2,570.70**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEMNWN - PI William Naumes			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,908.32	1,908.32
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,908.32**	**1,908.32**
Total Org: UEMNWN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,908.32**	**1,908.32**
Total Fund: 1DE005	**0.00**	**0.00**	**0.00**	**248.60**	**0.00**	**248.60**	**(248.60)**	**5,303.21**	**5,303.21**	**55,933.15**	**55,933.15**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEAFAE - PI Ahmad Etebari			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,752.00	4,752.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,752.00**	**4,752.00**
Total Org: UEAFAE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,752.00**	**4,752.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEAFEX - PI Emily Xu			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92.00**	**92.00**
Total Org: UEAFEX	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92.00**	**92.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEAFWJ - PI William Johnson			**Org Mgr: LaBonte, John L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,208.59	5,208.59
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,208.59**	**5,208.59**
Total Org: UEAFWJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,208.59**	**5,208.59**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,040.00	0.00	17,040.00	(17,040.00)	31,588.00	31,588.00	647.67	647.67
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**17,040.00**	**0.00**	**17,040.00**	**(17,040.00)**	**31,588.00**	**31,588.00**	**647.67**	**647.67**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**17,040.00**	**0.00**	**17,040.00**	**(17,040.00)**	**31,588.00**	**31,588.00**	**647.67**	**647.67**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEDSCS - PI Christine Shea			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,053.80	7,053.80
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,053.80**	**7,053.80**
Total Org: UEDSCS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,053.80**	**7,053.80**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEDSHZ - PI Honggeng Zhou			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,665.61	3,665.61
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,665.61**	**3,665.61**
Total Org: UEDSHZ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,665.61**	**3,665.61**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards												
Org: UEECJH - PI Ju-Chin Huang				**Org Mgr: Huang, Ju-Chin**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**280.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.80**	**16.80**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,955.20	2,955.20
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,955.20**	**2,955.20**
Total Org: UEECJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,252.00**	**3,252.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEECKC - PI Karen Conway			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.40	433.40
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**433.40**	**433.40**
Total Org: UEECKC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**433.40**	**433.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEECRB - PI Reagan Baughman			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,166.67	3,166.67
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,166.67**	**3,166.67**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.00	266.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**266.00**	**266.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Total Org: UEECRB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,432.68**	**3,432.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEECRM - PI Robert Mohr			**Org Mgr: LaBonte, John L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,794.00	3,794.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,794.00**	**3,794.00**
Total Org: UEECRM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,794.00**	**3,794.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEMNCB - PI Carole Barnett			**Org Mgr: Barnett, Carole K**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Org: UEMNCB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEMNJL - PI Jun Li			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**3,900.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.60	327.60
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**327.60**	**327.60**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,261.75	2,261.75
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,261.75**	**2,261.75**
Total Org: UEMNJL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,489.35**	**6,489.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEMNVD - PI Vanessa Druskat			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,252.00	3,252.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,252.00**	**3,252.00**
Total Org: UEMNVD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,252.00**	**3,252.00**
Total Fund: 1DE006	**0.00**	**0.00**	**0.00**	**17,040.00**	**0.00**	**17,040.00**	**(17,040.00)**	**31,588.00**	**31,588.00**	**44,573.10**	**44,573.10**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE008 - WSBE Study Abroad Budapest											
Org: UEECON - Economics Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.00**	**360.00**
Total Org: UEECON	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.00**	**360.00**
Total Fund: 1DE008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.00**	**360.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE336 - Rosenberg Faculty Chair												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.08	10,000.08	0.00	0.00
611PXP	*OBS*[NSE] Supp-Professorship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.08**	**10,000.08**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.05	840.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.05**	**840.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	681.97	0.00	681.97	(681.97)	0.00	0.00	1,245.50	1,245.50
710200	Foreign Travel	0.00	0.00	0.00	980.20	0.00	980.20	(980.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.47	254.47
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,662.17**	**0.00**	**1,662.17**	**(1,662.17)**	**400.00**	**400.00**	**3,329.97**	**3,329.97**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	30,575.83	30,575.83	0.00	30,575.83	0.00	30,575.83	0.00	30,777.94	30,777.94	37,442.32	37,442.32
Subtotal Account Pool: 7Z		**30,575.83**	**30,575.83**	**0.00**	**30,575.83**	**0.00**	**30,575.83**	**0.00**	**30,777.94**	**30,777.94**	**37,442.32**	**37,442.32**
Total Org: UEDEAN		**30,575.83**	**30,575.83**	**0.00**	**32,238.00**	**0.00**	**32,238.00**	**(1,662.17)**	**42,018.07**	**42,018.07**	**40,772.29**	**40,772.29**
Total Fund: 1DE336		**30,575.83**	**30,575.83**	**0.00**	**32,238.00**	**0.00**	**32,238.00**	**(1,662.17)**	**42,018.07**	**42,018.07**	**40,772.29**	**40,772.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE337 - Rosenberg Franchise Center											
Org: UE0PPB - UNH-WSBE-HR Bud Control			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UE0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE337 - Rosenberg Franchise Center												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	12,490.00	12,490.00	0.00	12,865.13	0.00	12,865.13	(375.13)	24,054.58	24,054.58	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	15,570.01	0.00	15,570.01	(15,570.01)	0.00	0.00	17,778.02	17,778.02
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,957.08	12,957.08
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,466.22	4,466.22
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.00	7,700.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,650.00	4,650.00
Subtotal Account Pool: 61		**12,490.00**	**12,490.00**	**0.00**	**28,435.14**	**0.00**	**28,435.14**	**(15,945.14)**	**24,054.58**	**24,054.58**	**47,641.32**	**47,641.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	1,049.16	1,049.16	0.00	2,388.54	0.00	2,388.54	(1,339.38)	2,020.51	2,020.51	1,493.36	1,493.36
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,701.05	5,701.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.17	375.17
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.80	646.80
Subtotal Account Pool: 65		**1,049.16**	**1,049.16**	**0.00**	**2,388.54**	**0.00**	**2,388.54**	**(1,339.38)**	**2,020.51**	**2,020.51**	**8,216.38**	**8,216.38**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.66	1,647.66
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	(163.04)	(163.04)	(449.84)	(449.84)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	137.19	0.00	137.19	(137.19)	137.19	137.19	129.00	129.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	500.00	500.00	0.00	2.03	0.00	2.03	497.97	3.28	3.28	152.03	152.03
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302.37	1,302.37	534.42	534.42
716120	Rentals-Property or Room	0.00	0.00	143.28	503.28	0.00	503.28	(503.28)	360.00	360.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.62	127.62
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,250.00**	**6,250.00**	**143.28**	**642.50**	**0.00**	**642.50**	**5,607.50**	**1,639.80**	**1,639.80**	**2,439.89**	**2,439.89**
Total Org: UEHMGT		**19,789.16**	**19,789.16**	**143.28**	**31,466.18**	**0.00**	**31,466.18**	**(11,677.02)**	**27,714.89**	**27,714.89**	**58,297.59**	**58,297.59**
Total Fund: 1DE337		**19,789.16**	**19,789.16**	**143.28**	**31,466.18**	**0.00**	**31,466.18**	**(11,677.02)**	**27,714.89**	**27,714.89**	**58,297.59**	**58,297.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE357 - Gourmet Dinner												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.47	25.47
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.47**	**25.47**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.47**	**25.47**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE357 - Gourmet Dinner												
Org: UEGD01 - Gourmet Dinner Fall 1				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	74.05	0.00	74.05	(74.05)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	31.60	0.00	31.60	(31.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	8,759.15	0.00	8,759.15	(8,759.15)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	532.58	0.00	532.58	(532.58)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,368.50	0.00	2,368.50	(2,368.50)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	8.55	0.00	8.55	(8.55)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	295.35	0.00	295.35	(295.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	218.00	0.00	218.00	(218.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**12,499.78**	**0.00**	**12,499.78**	**(12,499.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEGD01		**0.00**	**0.00**	**0.00**	**12,499.78**	**0.00**	**12,499.78**	**(12,499.78)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE357 - Gourmet Dinner												
Org: UEGD02 - Gourmet Dinner Fall 2				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15.40	0.00	15.40	(15.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	61.75	8,592.85	0.00	8,592.85	(8,592.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	594.44	0.00	594.44	(594.44)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	83.57	0.00	83.57	(83.57)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,760.77	0.00	2,760.77	(2,760.77)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	311.95	0.00	311.95	(311.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	517.06	0.00	517.06	(517.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**61.75**	**12,876.04**	**0.00**	**12,876.04**	**(12,876.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEGD02		**0.00**	**0.00**	**61.75**	**12,876.04**	**0.00**	**12,876.04**	**(12,876.04)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE357 - Gourmet Dinner												
Org: UEGD03 - Gourmet Dinner Spring 1				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	164.58	10,310.26	0.00	10,310.26	(10,310.26)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	158.50	0.00	158.50	(158.50)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	439.01	0.00	439.01	(439.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	175.44	0.00	175.44	(175.44)	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	2,770.01	0.00	2,770.01	(2,770.01)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	146.00	0.00	146.00	(146.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	6.25	6.25	0.00	6.25	(6.25)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	251.26	0.00	251.26	(251.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**170.83**	**14,346.73**	**0.00**	**14,346.73**	**(14,346.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEGD03		**0.00**	**0.00**	**170.83**	**14,346.73**	**0.00**	**14,346.73**	**(14,346.73)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE357 - Gourmet Dinner												
Org: UEGD04 - Gourmet Dinner Spring 2				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	14.94	14.94	0.00	14.94	(14.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	154.27	7,505.65	0.00	7,505.65	(7,505.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	535.48	0.00	535.48	(535.48)	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	2,094.50	0.00	2,094.50	(2,094.50)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,490.12	0.00	1,490.12	(1,490.12)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	202.87	0.00	202.87	(202.87)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	723.07	0.00	723.07	(723.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**169.21**	**12,566.63**	**0.00**	**12,566.63**	**(12,566.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEGD04		**0.00**	**0.00**	**169.21**	**12,566.63**	**0.00**	**12,566.63**	**(12,566.63)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE357 - Gourmet Dinner												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.48	111.48	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.25	38.25	(47.50)	(47.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,063.13	0.00	1,063.13	(1,063.13)	3,299.85	3,299.85	716.00	716.00
61SNWS	College Work Study	0.00	0.00	0.00	283.51	0.00	283.51	(283.51)	886.00	886.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,346.64**	**0.00**	**1,346.64**	**(1,346.64)**	**4,335.58**	**4,335.58**	**668.50**	**668.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.27	51.27	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51.27**	**51.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.59	61.59	26.91	26.91
710100	Out-of-State Travel	0.00	0.00	14.94	14.94	0.00	14.94	(14.94)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	1,284.76	1,284.76
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,254.46	1,254.46	181.50	181.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.38	6.38
711100	Supplies-General	0.00	0.00	50.95	654.54	0.00	654.54	(654.54)	34,316.80	34,316.80	33,823.77	33,823.77
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.72	22.72	90.00	90.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.97	24.97	76.12	76.12
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,073.82	6,073.82	1,836.13	1,836.13
714000	Postage-General	0.00	0.00	0.00	63.56	0.00	63.56	(63.56)	1,650.64	1,650.64	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.20	70.20
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.73	72.73	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.16	988.16
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,875.64	2,875.64	389.75	389.75
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	1,692.00	1,692.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,600.21)	(2,600.21)	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.21	46.21	31.50	31.50
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	24.42	0.00	24.42	(24.42)	1,061.91	1,061.91	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.00	1,510.00	3,908.00	3,908.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.99	702.99	2,155.47	2,155.47
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.17	428.17	215.22	215.22
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.00	217.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.90	2,412.90
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	3,252.40	3,252.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**65.89**	**757.46**	**0.00**	**757.46**	**(757.46)**	**47,929.44**	**47,929.44**	**52,658.17**	**52,658.17**
Total Org: UEHMGT		**0.00**	**0.00**	**65.89**	**2,104.10**	**0.00**	**2,104.10**	**(2,104.10)**	**52,316.29**	**52,316.29**	**53,326.67**	**53,326.67**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE357 - Gourmet Dinner											
Org: UEMGMT - Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	4.99
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.99**	**4.99**
Total Org: UEMGMT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.99**	**4.99**
Total Fund: 1DE357	**0.00**	**0.00**	**467.68**	**54,393.28**	**0.00**	**54,393.28**	**(54,393.28)**	**52,316.29**	**52,316.29**	**53,357.13**	**53,357.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE3FP - Executive Programs Liquor											
Org: UEACFI - Accounting and Finance Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.00**	**30.00**	**0.00**	**0.00**
Total Org: UEACFI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.00**	**30.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE3FP - Executive Programs Liquor												
Org: UEEXDP - Executive Development Program				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	152.60	152.60	0.00	152.60	(152.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,627.91	(1,800.92)	0.00	(1,800.92)	1,800.92	(12,175.60)	(12,175.60)	(12,879.50)	(12,879.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	1,602.81	6,578.55	0.00	6,578.55	(6,578.55)	13,956.10	13,956.10	5,191.01	5,191.01
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,383.32**	**4,930.23**	**0.00**	**4,930.23**	**(4,930.23)**	**1,780.50**	**1,780.50**	**(7,688.49)**	**(7,688.49)**
Total Org: UEEXDP		**0.00**	**0.00**	**4,383.32**	**4,930.23**	**0.00**	**4,930.23**	**(4,930.23)**	**1,780.50**	**1,780.50**	**(7,688.49)**	**(7,688.49)**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DE3FP - Executive Programs Liquor												
Org: UEGRDP - Graduate and Executive Programs				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(90.88)	(90.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,613.52)	(3,613.52)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.58	1,013.58
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(203.31)	(203.31)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,894.13)**	**(2,894.13)**
Total Org: UEGRDP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,894.13)**	**(2,894.13)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE3FP - Executive Programs Liquor											
Org: UEMKTX - Mktg Dept Budget			**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112.00**	**112.00**
Total Org: UEMKTX	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112.00**	**112.00**
Total Fund: 1DE3FP	**0.00**	**0.00**	**4,383.32**	**4,930.23**	**0.00**	**4,930.23**	**(4,930.23)**	**1,810.50**	**1,810.50**	**(10,470.62)**	**(10,470.62)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE500 - Inquiry Course Program												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	144.00	144.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.99	24.99	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.25	293.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**126.00**	**(126.00)**	**462.24**	**462.24**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**126.00**	**(126.00)**	**462.24**	**462.24**	**0.00**	**0.00**
Total Fund: 1DE500		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**126.00**	**(126.00)**	**462.24**	**462.24**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEAR1 - Rose, Ania - Internal Support											
Org: UEAFAR - Rose, Ania - Internal Support			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	(7,000.00)	15,000.00	15,000.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	588.00	588.00	0.00	588.00	(588.00)	1,260.00	1,260.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**588.00**	**588.00**	**0.00**	**588.00**	**(588.00)**	**1,260.00**	**1,260.00**	**0.00**	**0.00**
Total Org: UEAFAR	**0.00**	**0.00**	**7,588.00**	**7,588.00**	**0.00**	**7,588.00**	**(7,588.00)**	**16,260.00**	**16,260.00**	**0.00**	**0.00**
Total Fund: 1DEAR1	**0.00**	**0.00**	**7,588.00**	**7,588.00**	**0.00**	**7,588.00**	**(7,588.00)**	**16,260.00**	**16,260.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEAV1 - PI A.R.Venkatachalam												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,650.00	14,650.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,157.00	0.00	5,157.00	(5,157.00)	2,331.00	2,331.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	520.00	520.00	0.00	520.00	(520.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	540.00	728.90	0.00	728.90	(728.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,060.00**	**6,405.90**	**0.00**	**6,405.90**	**(6,405.90)**	**16,981.00**	**16,981.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230.60	1,230.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	433.19	0.00	433.19	(433.19)	195.80	195.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**433.19**	**0.00**	**433.19**	**(433.19)**	**1,426.40**	**1,426.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.50	33.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,273.73	0.00	1,273.73	(1,273.73)	706.93	706.93	2,091.92	2,091.92
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547.11	1,547.11
711100	Supplies-General	0.00	0.00	0.00	563.25	0.00	563.25	(563.25)	0.00	0.00	97.54	97.54
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.99	79.99
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.00	829.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,379.00	0.00	1,379.00	(1,379.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,227.00	10,227.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,215.98**	**0.00**	**3,215.98**	**(3,215.98)**	**11,796.43**	**11,796.43**	**3,816.56**	**3,816.56**
Total Org: UEDSAV		**0.00**	**0.00**	**1,060.00**	**10,055.07**	**0.00**	**10,055.07**	**(10,055.07)**	**30,203.83**	**30,203.83**	**3,816.56**	**3,816.56**
Total Fund: 1DEAV1		**0.00**	**0.00**	**1,060.00**	**10,055.07**	**0.00**	**10,055.07**	**(10,055.07)**	**30,203.83**	**30,203.83**	**3,816.56**	**3,816.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEBA1 - Akdeniz, Billur - Internal Support											
Org: UEMKBA - Akdeniz, Billur - Internal Support			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	6,000.00	15,250.00	0.00	15,250.00	(15,250.00)	5,750.00	5,750.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**6,000.00**	**15,250.00**	**0.00**	**15,250.00**	**(15,250.00)**	**5,750.00**	**5,750.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	504.00	1,281.00	0.00	1,281.00	(1,281.00)	483.00	483.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**504.00**	**1,281.00**	**0.00**	**1,281.00**	**(1,281.00)**	**483.00**	**483.00**	**0.00**	**0.00**
Total Org: UEMKBA	**0.00**	**0.00**	**6,504.00**	**16,531.00**	**0.00**	**16,531.00**	**(16,531.00)**	**6,233.00**	**6,233.00**	**0.00**	**0.00**
Total Fund: 1DEBA1	**0.00**	**0.00**	**6,504.00**	**16,531.00**	**0.00**	**16,531.00**	**(16,531.00)**	**6,233.00**	**6,233.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEBB1 - Internal Support B Bolton											
Org: UEAFBB - PI B Bolton			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	3,166.67	3,166.67
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**3,166.67**	**3,166.67**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	266.00	266.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.00**	**126.00**	**266.00**	**266.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	10,043.99	0.00	10,043.99	(10,043.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**10,043.99**	**0.00**	**10,043.99**	**(10,043.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFBB	**0.00**	**0.00**	**0.00**	**10,043.99**	**0.00**	**10,043.99**	**(10,043.99)**	**1,626.00**	**1,626.00**	**3,432.67**	**3,432.67**
Total Fund: 1DEBB1	**0.00**	**0.00**	**0.00**	**10,043.99**	**0.00**	**10,043.99**	**(10,043.99)**	**1,626.00**	**1,626.00**	**3,432.67**	**3,432.67**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEBP1 - Internal Support-Bruce Pfeiffer											
Org: UEMKBP - Internal Support-Bruce Pfeiffer			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00	1,260.00	1,260.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,260.00**	**1,260.00**	**1,260.00**	**1,260.00**
Total Org: UEMKBP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,260.00**	**16,260.00**	**16,260.00**	**16,260.00**
Total Fund: 1DEBP1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,260.00**	**16,260.00**	**16,260.00**	**16,260.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DECB1 - Internal Support Carole Barnett												
Org: UEMNCB - PI Carole Barnett				**Org Mgr: Barnett, Carole K**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	627.08	627.08	0.00	627.08	(627.08)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	111.15	111.15	0.00	111.15	(111.15)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	208.62	208.62	0.00	208.62	(208.62)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	44.93	44.93	0.00	44.93	(44.93)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.50	197.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**991.78**	**991.78**	**0.00**	**991.78**	**(991.78)**	**0.00**	**0.00**	**197.50**	**197.50**
Total Org: UEMNCB		**0.00**	**0.00**	**991.78**	**991.78**	**0.00**	**991.78**	**(991.78)**	**0.00**	**0.00**	**197.50**	**197.50**
Total Fund: 1DECB1		**0.00**	**0.00**	**991.78**	**991.78**	**0.00**	**991.78**	**(991.78)**	**0.00**	**0.00**	**197.50**	**197.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DECB2 - Internal Support C Barrows												
Org: UEHTCB - PI C Barrows				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	5,600.02	8,050.02	0.00	8,050.02	(8,050.02)	7,350.00	7,350.00	4,200.00	4,200.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,600.02**	**8,050.02**	**0.00**	**8,050.02**	**(8,050.02)**	**8,850.00**	**8,850.00**	**4,200.00**	**4,200.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	470.40	676.20	0.00	676.20	(676.20)	743.40	743.40	352.80	352.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**470.40**	**676.20**	**0.00**	**676.20**	**(676.20)**	**743.40**	**743.40**	**352.80**	**352.80**
Total Org: UEHTCB		**0.00**	**0.00**	**6,070.42**	**8,726.22**	**0.00**	**8,726.22**	**(8,726.22)**	**9,593.40**	**9,593.40**	**4,552.80**	**4,552.80**
Total Fund: 1DECB2		**0.00**	**0.00**	**6,070.42**	**8,726.22**	**0.00**	**8,726.22**	**(8,726.22)**	**9,593.40**	**9,593.40**	**4,552.80**	**4,552.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DECS1 - Internal Support Christine Shea											
Org: UEDSCS - PI Christine Shea			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,690.00	3,690.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,690.00**	**3,690.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.96	309.96
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**309.96**	**309.96**
Total Org: UEDSCS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,999.96**	**3,999.96**
Total Fund: 1DECS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,999.96**	**3,999.96**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEDD1 - Internal Support Devkamel Dutta											
Org: UEMNDD - PI Devkamel Dutta			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,240.00	3,240.00	5,010.00	5,010.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,240.00**	**3,240.00**	**5,010.00**	**5,010.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.16	272.16	420.84	420.84
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272.16**	**272.16**	**420.84**	**420.84**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	1,275.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	1,725.00	1,725.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**	**3,000.00**	**3,000.00**
Total Org: UEMNDD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,612.16**	**5,612.16**	**8,430.84**	**8,430.84**
Total Fund: 1DEDD1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,612.16**	**5,612.16**	**8,430.84**	**8,430.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEDR1 - Internal Support R.D. Reid											
Org: UEDSDR - PI R.D. Reid			**Org Mgr: Reid, R Dan**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	5,255.36	5,255.36	0.00	5,255.36	(5,255.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**5,255.36**	**5,255.36**	**0.00**	**5,255.36**	**(5,255.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	441.46	441.46	0.00	441.46	(441.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**441.46**	**441.46**	**0.00**	**441.46**	**(441.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.48	76.48
710200 Foreign Travel	0.00	0.00	0.00	720.92	0.00	720.92	(720.92)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	181.91	0.00	181.91	(181.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**902.83**	**0.00**	**902.83**	**(902.83)**	**0.00**	**0.00**	**76.48**	**76.48**
Total Org: UEDSDR	**0.00**	**0.00**	**5,696.82**	**6,599.65**	**0.00**	**6,599.65**	**(6,599.65)**	**0.00**	**0.00**	**76.48**	**76.48**
Total Fund: 1DEDR1	**0.00**	**0.00**	**5,696.82**	**6,599.65**	**0.00**	**6,599.65**	**(6,599.65)**	**0.00**	**0.00**	**76.48**	**76.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEES1 - PI Eleanne Solorzano												
Org: UEDSES - PI Eleanne Solorzano				**Org Mgr: Dowd, Eleanne Solorzano**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.97	464.97
711100	Supplies-General	0.00	0.00	0.00	75.23	0.00	75.23	(75.23)	0.00	0.00	100.52	100.52
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.89	453.89
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**825.23**	**0.00**	**825.23**	**(825.23)**	**0.00**	**0.00**	**1,019.38**	**1,019.38**
Total Org: UEDSES		**0.00**	**0.00**	**0.00**	**825.23**	**0.00**	**825.23**	**(825.23)**	**0.00**	**0.00**	**1,019.38**	**1,019.38**
Total Fund: 1DEES1		**0.00**	**0.00**	**0.00**	**825.23**	**0.00**	**825.23**	**(825.23)**	**0.00**	**0.00**	**1,019.38**	**1,019.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEEX1 - Internal Support Emily Xu											
Org: UEAFEX - PI Emily Xu			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	1,400.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,400.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	117.60	117.60	0.00	117.60	(117.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**117.60**	**117.60**	**0.00**	**117.60**	**(117.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFEX	**0.00**	**0.00**	**1,517.60**	**1,517.60**	**0.00**	**1,517.60**	**(1,517.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEEX1	**0.00**	**0.00**	**1,517.60**	**1,517.60**	**0.00**	**1,517.60**	**(1,517.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEGEN - BUDGET ONLY Other ID WSBE												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**160,000.00**	**160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**160,000.00**	**160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEGEN		**160,000.00**	**160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEGN3 - BUDGET ONLY PI F&A WSBE											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**160,000.00**	**160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711 Supplies	8,772.42	8,772.42	0.00	0.00	0.00	0.00	8,772.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**8,772.42**	**8,772.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,772.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**216,772.42**	**216,772.42**	**0.00**	**0.00**	**0.00**	**0.00**	**216,772.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEGN3	**216,772.42**	**216,772.42**	**0.00**	**0.00**	**0.00**	**0.00**	**216,772.42**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEGY1 - Internal Support Goksel Yalcinkaya											
Org: UEMKGY - PI Goksel Yalcinkaya			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	4,500.00	4,500.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**4,500.00**	**4,500.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00	378.00	378.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**	**378.00**	**378.00**
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	906.95	0.00	906.95	(906.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,466.95**	**0.00**	**1,466.95**	**(1,466.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKGY	**0.00**	**0.00**	**0.00**	**1,466.95**	**0.00**	**1,466.95**	**(1,466.95)**	**3,252.00**	**3,252.00**	**4,878.00**	**4,878.00**
Total Fund: 1DEGY1	**0.00**	**0.00**	**0.00**	**1,466.95**	**0.00**	**1,466.95**	**(1,466.95)**	**3,252.00**	**3,252.00**	**4,878.00**	**4,878.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEHA1 - Internal Support Hachemi Aliouche											
Org: UEHTHA - PI Hachemi Aliouche			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336.00**	**336.00**
Total Org: UEHTHA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,336.00**	**4,336.00**
Total Fund: 1DEHA1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,336.00**	**4,336.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEHSP - Hospitality Sponsorship Fund												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,414.51	0.00	1,414.51	(1,414.51)	549.71	549.71	7,571.94	7,571.94
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,661.47	1,661.47	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275.00	3,275.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,717.64	4,717.64	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	88.81	88.81	0.00	88.81	(88.81)	120.71	120.71	52.10	52.10
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**88.81**	**1,503.32**	**0.00**	**1,503.32**	**(1,503.32)**	**12,324.53**	**12,324.53**	**7,624.04**	**7,624.04**
Total Org: UEHMGT		**0.00**	**0.00**	**88.81**	**1,503.32**	**0.00**	**1,503.32**	**(1,503.32)**	**12,324.53**	**12,324.53**	**7,624.04**	**7,624.04**
Total Fund: 1DEHSP		**0.00**	**0.00**	**88.81**	**1,503.32**	**0.00**	**1,503.32**	**(1,503.32)**	**12,324.53**	**12,324.53**	**7,624.04**	**7,624.04**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DEHZ1 - Internal Support Honggeng Zhou												
Org: UEDSHZ - PI Honggeng Zhou				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**3,600.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.40	302.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**302.40**	**302.40**
Total Org: UEDSHZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,902.40**	**3,902.40**
Total Fund: 1DEHZ1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,902.40**	**3,902.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJD1 - Internal Support Joseph Durocher											
Org: UEHTJD - PI Joseph Durocher			**Org Mgr: Durocher, Joseph**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHTJD	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEJD1	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJH1 - PI Ju-Chin Huang											
Org: UEECJH - PI Ju-Chin Huang			**Org Mgr: Huang, Ju-Chin**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEJH1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJH3 - Ju-Chin Huang-Internal Support											
Org: UEECJH - PI Ju-Chin Huang			**Org Mgr: Huang, Ju-Chin**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,440.00**	**1,440.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.48	60.48	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.48**	**60.48**	**0.00**	**0.00**
Account Pool: 71 - Support											
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECJH	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**1,500.48**	**1,500.48**	**0.00**	**0.00**
Total Fund: 1DEJH3	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**1,500.48**	**1,500.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DEJK1 - PI Janice Kitchen												
Org: UESBCO - Concord				**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.33	325.33
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**760.33**	**760.33**
Total Org: UESBCO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**760.33**	**760.33**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DEJK1 - PI Janice Kitchen												
Org: UESBJK - PI Janice Kitchen				**Org Mgr: Gregory, Janice**								
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00	1,450.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435.00**	**435.00**	**1,530.00**	**1,530.00**
Total Org: UESBJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435.00**	**435.00**	**1,530.00**	**1,530.00**
Total Fund: 1DEJK1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435.00**	**435.00**	**2,290.33**	**2,290.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJL1 - Internal Support Jun Li											
Org: UEMNJL - PI Jun Li			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**210.00**	**0.00**	**0.00**
Total Org: UEMNJL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,710.00**	**2,710.00**	**0.00**	**0.00**
Total Fund: 1DEJL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,710.00**	**2,710.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJR1 - Rose, Jake - Internal Support											
Org: UEAFJR - Rose, Jake - Internal Support			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	(7,000.00)	15,000.00	15,000.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	588.00	588.00	0.00	588.00	(588.00)	1,260.00	1,260.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**588.00**	**588.00**	**0.00**	**588.00**	**(588.00)**	**1,260.00**	**1,260.00**	**0.00**	**0.00**
Total Org: UEAFJR	**0.00**	**0.00**	**7,588.00**	**7,588.00**	**0.00**	**7,588.00**	**(7,588.00)**	**16,260.00**	**16,260.00**	**0.00**	**0.00**
Total Fund: 1DEJR1	**0.00**	**0.00**	**7,588.00**	**7,588.00**	**0.00**	**7,588.00**	**(7,588.00)**	**16,260.00**	**16,260.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJS1 - PI Jeff Sohl											
Org: UEDSCI - Decisions Sciences Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.81	408.81
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**408.81**	**408.81**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.88	179.88
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**179.88**	**179.88**
Total Org: UEDSCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**588.69**	**588.69**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJS1 - PI Jeff Sohl											
Org: UEDSJS - PI Jeff Sohl			**Org Mgr: Sohl, Jeffrey E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,269.67	1,269.67	240.99	240.99
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,269.67**	**1,269.67**	**240.99**	**240.99**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.01	584.01	106.06	106.06
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**584.01**	**584.01**	**106.06**	**106.06**
Total Org: UEDSJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,853.68**	**1,853.68**	**347.05**	**347.05**
Total Fund: 1DEJS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,853.68**	**1,853.68**	**935.74**	**935.74**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJW1 - Internal Support Jing Wang											
Org: UEDSJW - PI Jing Wang			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	4,200.00	4,200.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**2,800.00**	**4,200.00**	**4,200.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.20	235.20	352.80	352.80
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**235.20**	**235.20**	**352.80**	**352.80**
Total Org: UEDSJW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,035.20**	**3,035.20**	**4,552.80**	**4,552.80**
Total Fund: 1DEJW1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,035.20**	**3,035.20**	**4,552.80**	**4,552.80**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJW2 - Internal Support-Jim Wible											
Org: UEECJW - PI James Wible			**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,749.26	2,749.26	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,749.26**	**2,749.26**	**0.00**	**0.00**
Total Org: UEECJW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,749.26**	**2,749.26**	**0.00**	**0.00**
Total Fund: 1DEJW2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,749.26**	**2,749.26**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEKC1 - PI Karen Smith Conway											
Org: UEECKC - PI Karen Conway			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,769.00	0.00	3,769.00	(3,769.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**3,769.00**	**0.00**	**3,769.00**	**(3,769.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	316.60	0.00	316.60	(316.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**316.60**	**0.00**	**316.60**	**(316.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECKC	**0.00**	**0.00**	**0.00**	**4,085.60**	**0.00**	**4,085.60**	**(4,085.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEKC1	**0.00**	**0.00**	**0.00**	**4,085.60**	**0.00**	**4,085.60**	**(4,085.60)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEKC2 - Karen Conway-Internal Support											
Org: UEECKC - PI Karen Conway			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**210.00**	**0.00**	**0.00**
Total Org: UEECKC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,610.00**	**3,610.00**	**0.00**	**0.00**
Total Fund: 1DEKC2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,610.00**	**3,610.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DELB1 - Bstieler - Internal Support Fund											
Org: UEMKLB - PI Ludwig Bstieler			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	100.80	100.80	0.00	100.80	(100.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**100.80**	**100.80**	**0.00**	**100.80**	**(100.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKLB	**0.00**	**0.00**	**1,300.80**	**1,300.80**	**0.00**	**1,300.80**	**(1,300.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DELB1	**0.00**	**0.00**	**1,300.80**	**1,300.80**	**0.00**	**1,300.80**	**(1,300.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DELG1 - Guo, Lin - Internal Support											
Org: UEMKLG - Guo, Lin - Internal Support			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	7,000.00	13,750.00	0.00	13,750.00	(13,750.00)	3,250.00	3,250.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**7,000.00**	**13,750.00**	**0.00**	**13,750.00**	**(13,750.00)**	**3,250.00**	**3,250.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	588.00	1,155.00	0.00	1,155.00	(1,155.00)	273.00	273.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**588.00**	**1,155.00**	**0.00**	**1,155.00**	**(1,155.00)**	**273.00**	**273.00**	**0.00**	**0.00**
Total Org: UEMKLG	**0.00**	**0.00**	**7,588.00**	**14,905.00**	**0.00**	**14,905.00**	**(14,905.00)**	**3,523.00**	**3,523.00**	**0.00**	**0.00**
Total Fund: 1DELG1	**0.00**	**0.00**	**7,588.00**	**14,905.00**	**0.00**	**14,905.00**	**(14,905.00)**	**3,523.00**	**3,523.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DELW1 - Internal Support-LeWang											
Org: UEECJW - PI James Wible			**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.95	137.95	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137.95**	**137.95**	**0.00**	**0.00**
Total Org: UEECJW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137.95**	**137.95**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DELW1 - Internal Support-LeWang												
Org: UEECLW - Internal Support-Le Wang				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	2,800.00	12,050.00	0.00	12,050.00	(12,050.00)	7,083.35	7,083.35	3,666.67	3,666.67
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,800.00**	**14,050.00**	**0.00**	**14,050.00**	**(14,050.00)**	**7,083.35**	**7,083.35**	**3,666.67**	**3,666.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	235.20	1,180.20	0.00	1,180.20	(1,180.20)	595.00	595.00	308.00	308.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**235.20**	**1,180.20**	**0.00**	**1,180.20**	**(1,180.20)**	**595.00**	**595.00**	**308.00**	**308.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	560.58	0.00	560.58	(560.58)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	220.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	99.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.78	982.78	345.60	345.60
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.55	1,163.55	320.05	320.05
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.90	199.90	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,658.95	2,658.95	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	210.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	180.00	180.00	132.00	132.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**559.00**	**1,119.58**	**0.00**	**1,119.58**	**(1,119.58)**	**5,245.18**	**5,245.18**	**797.65**	**797.65**
Total Org: UEECLW		**0.00**	**0.00**	**3,594.20**	**16,349.78**	**0.00**	**16,349.78**	**(16,349.78)**	**12,923.53**	**12,923.53**	**4,772.32**	**4,772.32**
Total Fund: 1DELW1		**0.00**	**0.00**	**3,594.20**	**16,349.78**	**0.00**	**16,349.78**	**(16,349.78)**	**13,061.48**	**13,061.48**	**4,772.32**	**4,772.32**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DEMAC - MS Accounting Program												
Org: UEACFI - Accounting and Finance Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.94	14.94	12.96	12.96
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.20	659.20
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.09	515.09	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.00	1,116.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**530.03**	**530.03**	**1,788.16**	**1,788.16**
Total Org: UEACFI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**530.03**	**530.03**	**1,788.16**	**1,788.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMAC - MS Accounting Program											
Org: UEMSAC - Master of Science in Accounting			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
Total Org: UEMSAC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
Total Fund: 1DEMAC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**530.03**	**530.03**	**2,488.16**	**2,488.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMB1 - Internal Support-Melissa Bishop												
Org: UEMKMB - Internal Support-Melissa Bishop				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,625.00	0.00	2,625.00	(2,625.00)	7,875.00	7,875.00	4,500.00	4,500.00
61CPEX	Part Time Salary	0.00	0.00	504.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**504.00**	**3,129.00**	**0.00**	**3,129.00**	**(3,129.00)**	**7,875.00**	**7,875.00**	**4,500.00**	**4,500.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	220.50	0.00	220.50	(220.50)	661.50	661.50	378.00	378.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.34	42.34	0.00	42.34	(42.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**42.34**	**262.84**	**0.00**	**262.84**	**(262.84)**	**661.50**	**661.50**	**378.00**	**378.00**
Total Org: UEMKMB		**0.00**	**0.00**	**546.34**	**3,391.84**	**0.00**	**3,391.84**	**(3,391.84)**	**8,536.50**	**8,536.50**	**4,878.00**	**4,878.00**
Total Fund: 1DEMB1		**0.00**	**0.00**	**546.34**	**3,391.84**	**0.00**	**3,391.84**	**(3,391.84)**	**8,536.50**	**8,536.50**	**4,878.00**	**4,878.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMB2 - Internal Support - Mostafa Beshkar												
Org: UEECMB - Internal Support - Mostafa Beshkar				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	2,800.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	10,000.02	10,000.02	0.00	10,000.02	(10,000.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**12,800.02**	**12,800.02**	**0.00**	**12,800.02**	**(12,800.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	235.20	235.20	0.00	235.20	(235.20)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	839.99	839.99	0.00	839.99	(839.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,075.19**	**1,075.19**	**0.00**	**1,075.19**	**(1,075.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	985.05	2,053.02	0.00	2,053.02	(2,053.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	260.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	158.69	237.13	0.00	237.13	(237.13)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	323.08	0.00	323.08	(323.08)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	292.00	366.00	0.00	366.00	(366.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,695.74**	**3,419.23**	**0.00**	**3,419.23**	**(3,419.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECMB		**0.00**	**0.00**	**15,570.95**	**17,294.44**	**0.00**	**17,294.44**	**(17,294.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEMB2		**0.00**	**0.00**	**15,570.95**	**17,294.44**	**0.00**	**17,294.44**	**(17,294.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMC1 - PI Mary Collins											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	1.01
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.01**	**1.01**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.44
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.44**
Total Org: UESBCA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.45**	**1.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMC1 - PI Mary Collins												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(82.67)	(82.67)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(165.80)	(165.80)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(248.47)**	**(248.47)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(109.02)	(109.02)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(109.02)**	**(109.02)**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	182.50	182.50	0.00	0.00
711100	Supplies-General	0.00	0.00	209.95	1,250.79	0.00	1,250.79	(1,250.79)	83.45	83.45	150.00	150.00
711200	Research Supplies	0.00	0.00	111.20	111.20	0.00	111.20	(111.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	78.00	0.00	78.00	(78.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.00	954.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.99	99.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	250.00	250.00	475.00	475.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**321.15**	**1,954.99**	**0.00**	**1,954.99**	**(1,954.99)**	**2,469.95**	**2,469.95**	**1,724.99**	**1,724.99**
Total Org: UESBMC		**0.00**	**0.00**	**321.15**	**1,954.99**	**0.00**	**1,954.99**	**(1,954.99)**	**2,469.95**	**2,469.95**	**1,367.50**	**1,367.50**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DEMC1 - PI Mary Collins												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,600.00**	**12,600.00**
Total Org: UESBNC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,600.00**	**12,600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMC1 - PI Mary Collins											
Org: UESBSE - Seacoast			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.50	797.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**797.50**	**797.50**
Total Org: UESBSE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**797.50**	**797.50**
Total Fund: 1DEMC1	**0.00**	**0.00**	**321.15**	**1,954.99**	**0.00**	**1,954.99**	**(1,954.99)**	**2,469.95**	**2,469.95**	**14,766.45**	**14,766.45**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMG1 - Internal Support-Michael Goldberg											
Org: UEECMG - PI Michael Goldberg			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**210.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.63	932.63
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,400.00	2,400.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**3,332.63**	**3,332.63**
Total Org: UEECMG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,210.00**	**5,210.00**	**3,332.63**	**3,332.63**
Total Fund: 1DEMG1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,210.00**	**5,210.00**	**3,332.63**	**3,332.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMH1 - Internal Support-Marc Herold											
Org: UEECMH - PI Marc Herold			**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664.20	1,664.20	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,664.20**	**1,664.20**	**0.00**	**0.00**
Total Org: UEECMH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,664.20**	**1,664.20**	**0.00**	**0.00**
Total Fund: 1DEMH1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,664.20**	**1,664.20**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMM1 - Internal Support Michael Merenda											
Org: UEMNMM - PI Michael Merenda			**Org Mgr: Merenda, Michael J**								
Account Pool: 71 - Support											
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,587.50	2,587.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,587.50**	**2,587.50**
Total Org: UEMNMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,587.50**	**2,587.50**
Total Fund: 1DEMM1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,587.50**	**2,587.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMM3 - Internal Support-Mihail Miletkov											
Org: UEAFMM - Internal Support-Mihail Miletkov			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	10,000.00	10,000.00	10,000.00	10,000.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	84.00	84.00	0.00	84.00	(84.00)	840.00	840.00	840.00	840.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**84.00**	**84.00**	**0.00**	**84.00**	**(84.00)**	**840.00**	**840.00**	**840.00**	**840.00**
Total Org: UEAFMM	**0.00**	**0.00**	**1,084.00**	**1,084.00**	**0.00**	**1,084.00**	**(1,084.00)**	**10,840.00**	**10,840.00**	**10,840.00**	**10,840.00**
Total Fund: 1DEMM3	**0.00**	**0.00**	**1,084.00**	**1,084.00**	**0.00**	**1,084.00**	**(1,084.00)**	**10,840.00**	**10,840.00**	**10,840.00**	**10,840.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DENB1 - Barber, Nelson - Internal Support											
Org: UEHTNB - Barber, Nelson - Internal Support			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	840.00	840.00	0.00	840.00	(840.00)	840.00	840.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**840.00**	**840.00**	**0.00**	**840.00**	**(840.00)**	**840.00**	**840.00**	**0.00**	**0.00**
Total Org: UEHTNB	**0.00**	**0.00**	**10,840.00**	**10,840.00**	**0.00**	**10,840.00**	**(10,840.00)**	**10,840.00**	**10,840.00**	**0.00**	**0.00**
Total Fund: 1DENB1	**0.00**	**0.00**	**10,840.00**	**10,840.00**	**0.00**	**10,840.00**	**(10,840.00)**	**10,840.00**	**10,840.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DENN1 - Internal Support Neil Niman												
Org: UEECNN - PI Neil Niman				**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	28.99	0.00	28.99	(28.99)	30.71	30.71	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	638.00	0.00	638.00	(638.00)	499.00	499.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**666.99**	**0.00**	**666.99**	**(666.99)**	**644.71**	**644.71**	**40.00**	**40.00**
Total Org: UEECNN		**0.00**	**0.00**	**0.00**	**666.99**	**0.00**	**666.99**	**(666.99)**	**644.71**	**644.71**	**40.00**	**40.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DENN1 - Internal Support Neil Niman											
Org: UEECON - Economics Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.94	34.94
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.94**	**34.94**
Total Org: UEECON	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.94**	**34.94**
Total Fund: 1DENN1	**0.00**	**0.00**	**0.00**	**666.99**	**0.00**	**666.99**	**(666.99)**	**644.71**	**644.71**	**74.94**	**74.94**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEPH1 - Internal Support N Paul Harvey											
Org: UEMNPH - PI N Paul Harvey			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,381.17	2,381.17	10,500.00	10,500.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,381.17**	**2,381.17**	**10,500.00**	**10,500.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.02	200.02	882.00	882.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.02**	**200.02**	**882.00**	**882.00**
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118.83	2,118.83	601.90	601.90
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,118.83**	**2,118.83**	**601.90**	**601.90**
Total Org: UEMNPH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,700.02**	**4,700.02**	**11,983.90**	**11,983.90**
Total Fund: 1DEPH1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,700.02**	**4,700.02**	**11,983.90**	**11,983.90**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEPK1 - Internal Support - Pei-Jou Kuo											
Org: UEHTPK - Internal Support - Pei-Jou Kuo			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	3,334.00	3,334.00	0.00	3,334.00	(3,334.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**3,334.00**	**3,334.00**	**0.00**	**3,334.00**	**(3,334.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	280.06	280.06	0.00	280.06	(280.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**280.06**	**280.06**	**0.00**	**280.06**	**(280.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHTPK	**0.00**	**0.00**	**3,614.06**	**3,614.06**	**0.00**	**3,614.06**	**(3,614.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEPK1	**0.00**	**0.00**	**3,614.06**	**3,614.06**	**0.00**	**3,614.06**	**(3,614.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEPT1 - Intrnl Suprt - Pailin Trongmateerut											
Org: UEAFPT - Int Supp - Pailin Trongmateerut			**Org Mgr: LaBonte, John L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFPT	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEPT1	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DERB1 - PI Reagan Baughman											
Org: UEECRB - PI Reagan Baughman			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECRB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DERB1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DERG1 - PI Ross Gittell											
Org: UEMNRG - PI Ross Gittell			**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,712.50	3,712.50
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,712.50**	**3,712.50**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.85	311.85
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**311.85**	**311.85**
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292.33	1,292.33
711100 Supplies-General	0.00	0.00	0.00	563.25	0.00	563.25	(563.25)	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,688.95	0.00	1,688.95	(1,688.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,252.20**	**0.00**	**2,252.20**	**(2,252.20)**	**0.00**	**0.00**	**1,292.33**	**1,292.33**
Total Org: UEMNRG	**0.00**	**0.00**	**0.00**	**2,252.20**	**0.00**	**2,252.20**	**(2,252.20)**	**0.00**	**0.00**	**5,316.68**	**5,316.68**
Total Fund: 1DERG1	**0.00**	**0.00**	**0.00**	**2,252.20**	**0.00**	**2,252.20**	**(2,252.20)**	**0.00**	**0.00**	**5,316.68**	**5,316.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DERG2 - Internal Support-Ross Gittell											
Org: UEMNRG - PI Ross Gittell			**Org Mgr: Gittell, Ross J**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UEMNRG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1DERG2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DERM1 - PI Robert Mohr											
Org: UEECRM - PI Robert Mohr			**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205.00**	**205.00**
Total Org: UEECRM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205.00**	**205.00**
Total Fund: 1DERM1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205.00**	**205.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DERM2 - Robert Mohr-Internal Support											
Org: UEECRM - PI Robert Mohr			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	50.40	50.40	0.00	50.40	(50.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**50.40**	**50.40**	**0.00**	**50.40**	**(50.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECRM	**0.00**	**0.00**	**650.40**	**650.40**	**0.00**	**650.40**	**(650.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DERM2	**0.00**	**0.00**	**650.40**	**650.40**	**0.00**	**650.40**	**(650.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DERS1 - Internal Support Richard Saavedra											
Org: UEMNRS - PI Richard Saavedra			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	632.40	0.00	632.40	(632.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**632.40**	**0.00**	**632.40**	**(632.40)**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.00**	**126.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
715035 Non-Cap Equip-Computer Software	0.00	0.00	94.95	94.95	0.00	94.95	(94.95)	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.00	563.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**94.95**	**94.95**	**0.00**	**94.95**	**(94.95)**	**563.00**	**563.00**	**0.00**	**0.00**
Total Org: UEMNRS	**0.00**	**0.00**	**94.95**	**727.35**	**0.00**	**727.35**	**(727.35)**	**2,189.00**	**2,189.00**	**0.00**	**0.00**
Total Fund: 1DERS1	**0.00**	**0.00**	**94.95**	**727.35**	**0.00**	**727.35**	**(727.35)**	**2,189.00**	**2,189.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DESC1 - Internal support-Steve Ciccone											
Org: UEAFSC - PI Stephen Ciccone			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DESC1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DESJ1 - Jha, Sanjeev - Internal Support											
Org: UEDSSJ - Jha, Sanjeev - Internal Support			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**840.00**	**0.00**	**840.00**	**(840.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSSJ	**0.00**	**0.00**	**0.00**	**10,840.00**	**0.00**	**10,840.00**	**(10,840.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DESJ1	**0.00**	**0.00**	**0.00**	**10,840.00**	**0.00**	**10,840.00**	**(10,840.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DETA1 - Internal Support - Tevfik Aktekin											
Org: UEDSTA - Internal Support - Tevfik Aktekin			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	588.00	588.00	0.00	588.00	(588.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**588.00**	**588.00**	**0.00**	**588.00**	**(588.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSTA	**0.00**	**0.00**	**7,588.00**	**7,588.00**	**0.00**	**7,588.00**	**(7,588.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DETA1	**0.00**	**0.00**	**7,588.00**	**7,588.00**	**0.00**	**7,588.00**	**(7,588.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DETH1 - Internal Support Thomas Bowe Hansen											
Org: UEAFTH - PI Thomas Bowe Hansen			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.01	6,000.01	7,800.01	7,800.01
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.01**	**6,000.01**	**7,800.01**	**7,800.01**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00	655.20	655.20
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**	**655.20**	**655.20**
Total Org: UEAFTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,504.01**	**6,504.01**	**8,455.21**	**8,455.21**
Total Fund: 1DETH1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,504.01**	**6,504.01**	**8,455.21**	**8,455.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEVD1 - Internal Support Vanessa Druskat												
Org: UEMNVD - PI Vanessa Druskat				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.00**	**2,950.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.80	247.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**247.80**	**247.80**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNVD		**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**3,197.80**	**3,197.80**
Total Fund: 1DEVD1		**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**3,197.80**	**3,197.80**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEVK1 - Kalargyrou, Valentini											
Org: UEHTVK - Kalargyrou, Valentini			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	4,000.01	10,667.01	0.00	10,667.01	(10,667.01)	3,333.00	3,333.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**4,000.01**	**10,667.01**	**0.00**	**10,667.01**	**(10,667.01)**	**3,333.00**	**3,333.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	336.00	896.03	0.00	896.03	(896.03)	279.97	279.97	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**336.00**	**896.03**	**0.00**	**896.03**	**(896.03)**	**279.97**	**279.97**	**0.00**	**0.00**
Total Org: UEHTVK	**0.00**	**0.00**	**4,336.01**	**11,563.04**	**0.00**	**11,563.04**	**(11,563.04)**	**3,612.97**	**3,612.97**	**0.00**	**0.00**
Total Fund: 1DEVK1	**0.00**	**0.00**	**4,336.01**	**11,563.04**	**0.00**	**11,563.04**	**(11,563.04)**	**3,612.97**	**3,612.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEWJ1 - Internal Support William Johnson												
Org: UEAFWJ - PI William Johnson				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	800.00	800.00	0.00	800.00	(800.00)	0.00	0.00	3,600.00	3,600.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	372.00	372.00	0.00	372.00	(372.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,660.00	0.00	1,660.00	(1,660.00)	160.00	160.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	4,687.20	4,687.20	0.00	4,687.20	(4,687.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	9.30	9.30	0.00	9.30	(9.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,868.50**	**7,528.50**	**0.00**	**7,528.50**	**(7,528.50)**	**160.00**	**160.00**	**3,600.00**	**3,600.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	492.18	492.18	0.00	492.18	(492.18)	0.00	0.00	302.40	302.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	139.44	0.00	139.44	(139.44)	13.44	13.44	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**492.18**	**631.62**	**0.00**	**631.62**	**(631.62)**	**13.44**	**13.44**	**302.40**	**302.40**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UEAFWJ		**0.00**	**0.00**	**6,360.68**	**8,160.12**	**0.00**	**8,160.12**	**(8,160.12)**	**173.44**	**173.44**	**4,902.40**	**4,902.40**
Total Fund: 1DEWJ1		**0.00**	**0.00**	**6,360.68**	**8,160.12**	**0.00**	**8,160.12**	**(8,160.12)**	**173.44**	**173.44**	**4,902.40**	**4,902.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEWX1 - Internal Support-Wenjuan Xie											
Org: UEACFX - ACFI Dept Budget			**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support											
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**15.00**
Total Org: UEACFX	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**15.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEWX1 - Internal Support-Wenjuan Xie												
Org: UEAFWX - Internal Support-Wenjuan Xie				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	2,100.00	4,100.01	0.00	4,100.01	(4,100.01)	8,000.03	8,000.03	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	12,000.00	12,000.00	13,000.00	13,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.51	208.51
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,100.00**	**11,600.01**	**0.00**	**11,600.01**	**(11,600.01)**	**20,000.03**	**20,000.03**	**13,208.51**	**13,208.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	176.40	974.40	0.00	974.40	(974.40)	1,680.00	1,680.00	1,092.00	1,092.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**176.40**	**974.40**	**0.00**	**974.40**	**(974.40)**	**1,680.00**	**1,680.00**	**1,092.00**	**1,092.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	568.72	0.00	568.72	(568.72)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,415.69	5,426.81	0.00	5,426.81	(5,426.81)	1,135.80	1,135.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	531.94	0.00	531.94	(531.94)	250.00	250.00	550.00	550.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.88	351.88
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049.95	2,049.95	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,415.69**	**6,527.47**	**0.00**	**6,527.47**	**(6,527.47)**	**3,465.75**	**3,465.75**	**901.88**	**901.88**
Total Org: UEAFWX		**0.00**	**0.00**	**3,692.09**	**19,101.88**	**0.00**	**19,101.88**	**(19,101.88)**	**25,145.78**	**25,145.78**	**15,202.39**	**15,202.39**
Total Fund: 1DEWX1		**0.00**	**0.00**	**3,692.09**	**19,101.88**	**0.00**	**19,101.88**	**(19,101.88)**	**25,145.78**	**25,145.78**	**15,217.39**	**15,217.39**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEYL1 - Internal Support Yixin Liu											
Org: UEAFYL - PI Yixin Liu			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	3,440.00	3,440.00	860.00	860.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**3,440.00**	**3,440.00**	**5,160.00**	**5,160.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	33.60	33.60	0.00	33.60	(33.60)	288.96	288.96	433.44	433.44
Subtotal Account Pool: 65	**0.00**	**0.00**	**33.60**	**33.60**	**0.00**	**33.60**	**(33.60)**	**288.96**	**288.96**	**433.44**	**433.44**
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.47	1,400.47	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.47**	**1,400.47**	**0.00**	**0.00**
Total Org: UEAFYL	**0.00**	**0.00**	**433.60**	**433.60**	**0.00**	**433.60**	**(433.60)**	**5,129.43**	**5,129.43**	**5,593.44**	**5,593.44**
Total Fund: 1DEYL1	**0.00**	**0.00**	**433.60**	**433.60**	**0.00**	**433.60**	**(433.60)**	**5,129.43**	**5,129.43**	**5,593.44**	**5,593.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEZS1 - Internal Support-Zeynep Senyuz												
Org: UEECZS - Internal Support-Zeynep Senyuz				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	3,000.00	3,000.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	6,000.00	6,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**7,000.00**	**7,000.00**	**6,000.00**	**6,000.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	588.00	0.00	588.00	(588.00)	588.00	588.00	504.00	504.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**588.00**	**0.00**	**588.00**	**(588.00)**	**588.00**	**588.00**	**504.00**	**504.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,414.04	0.00	2,414.04	(2,414.04)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,526.97	0.00	2,526.97	(2,526.97)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,030.00	0.00	1,030.00	(1,030.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	178.74	303.74	0.00	303.74	(303.74)	353.68	353.68	843.87	843.87
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.00	457.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.95	1,012.95	1,899.00	1,899.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**178.74**	**6,274.75**	**0.00**	**6,274.75**	**(6,274.75)**	**1,366.63**	**1,366.63**	**3,199.87**	**3,199.87**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,177.49	0.00	15,177.49	(15,177.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**15,177.49**	**0.00**	**15,177.49**	**(15,177.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECZS		**0.00**	**0.00**	**178.74**	**29,040.24**	**0.00**	**29,040.24**	**(29,040.24)**	**8,954.63**	**8,954.63**	**9,703.87**	**9,703.87**
Total Fund: 1DEZS1		**0.00**	**0.00**	**178.74**	**29,040.24**	**0.00**	**29,040.24**	**(29,040.24)**	**8,954.63**	**8,954.63**	**9,703.87**	**9,703.87**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GE001 - William Cushing Memorial Schol												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,152.46	3,152.46	0.00	0.00	0.00	0.00	3,152.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,152.46**	**3,152.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3,152.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC		**3,152.46**	**3,152.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3,152.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE001		**3,152.46**	**3,152.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3,152.46**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE002 - John A. Beckett Writing Prize											
Org: UEWBSC - WSBE Business Service Center			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	512.94	512.94	0.00	0.00	0.00	0.00	512.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**512.94**	**512.94**	**0.00**	**0.00**	**0.00**	**0.00**	**512.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC	**512.94**	**512.94**	**0.00**	**0.00**	**0.00**	**0.00**	**512.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE002	**512.94**	**512.94**	**0.00**	**0.00**	**0.00**	**0.00**	**512.94**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE003 - James R Carter Professorship											
Org: UE0PPB - UNH-WSBE-HR Bud Control			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(766.83)	0.00	0.00	0.00	0.00	(766.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(766.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(766.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(345.07)	0.00	0.00	0.00	0.00	(345.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(345.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UE0PPB	**0.00**	**(1,111.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,111.90)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE003 - James R Carter Professorship												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	34,247.00	35,013.83	0.00	34,967.33	0.00	34,967.33	46.50	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	382.38	0.00	382.38	(382.38)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	531.27	0.00	531.27	(531.27)	1,493.78	1,493.78	0.00	0.00
Subtotal Account Pool: 61		**34,247.00**	**35,013.83**	**0.00**	**35,880.98**	**0.00**	**35,880.98**	**(867.15)**	**1,653.78**	**1,653.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,411.15	15,756.22	0.00	15,910.88	0.00	15,910.88	(154.66)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.44	13.44	0.00	0.00
Subtotal Account Pool: 65		**15,411.15**	**15,756.22**	**0.00**	**15,910.88**	**0.00**	**15,910.88**	**(154.66)**	**13.44**	**13.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	156.45	982.77	0.00	982.77	(982.77)	491.16	491.16	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	58.98	0.00	58.98	(58.98)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	116.00	0.00	116.00	(116.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	378.45	378.45	0.00	378.45	(378.45)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	29.98	44.97	0.00	44.97	(44.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**564.88**	**1,581.17**	**0.00**	**1,581.17**	**(1,581.17)**	**491.16**	**491.16**	**0.00**	**0.00**
Total Org: UEDEAN		**49,658.15**	**50,770.05**	**564.88**	**53,373.03**	**0.00**	**53,373.03**	**(2,602.98)**	**2,158.38**	**2,158.38**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE003 - James R Carter Professorship											
Org: UEWBSC - WSBE Business Service Center			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE003	**49,658.15**	**49,658.15**	**564.88**	**53,373.03**	**0.00**	**53,373.03**	**(3,714.88)**	**2,158.38**	**2,158.38**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE004 - Carroll M Degler Endowed Lecture												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	480.75	0.00	480.75	(480.75)	635.00	635.00	538.15	538.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**780.75**	**0.00**	**780.75**	**(780.75)**	**935.00**	**935.00**	**838.15**	**838.15**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**780.75**	**0.00**	**780.75**	**(780.75)**	**935.00**	**935.00**	**838.15**	**838.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE004 - Carroll M Degler Endowed Lecture												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,185.11	2,185.11	0.00	0.00	0.00	0.00	2,185.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,185.11**	**2,185.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,185.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC		**2,185.11**	**2,185.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,185.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE004		**2,185.11**	**2,185.11**	**0.00**	**780.75**	**0.00**	**780.75**	**1,404.36**	**935.00**	**935.00**	**838.15**	**838.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE005 - Hollis E Harrington Sr Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,543.00	0.00	1,543.00	(1,543.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	487.20	0.00	487.20	(487.20)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	114.00	0.00	114.00	(114.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	31,130.00	0.00	31,130.00	(31,130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**33,274.20**	**0.00**	**33,274.20**	**(33,274.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**33,274.20**	**0.00**	**33,274.20**	**(33,274.20)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE005 - Hollis E Harrington Sr Fund												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,569.23	3,569.23	0.00	0.00	0.00	0.00	3,569.23	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		**3,569.23**	**3,569.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,569.23**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Org: UEWBSC		**3,569.23**	**3,569.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,569.23**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Fund: 1GE005		**3,569.23**	**3,569.23**	**0.00**	**33,274.20**	**0.00**	**33,274.20**	**(29,704.97)**	**1,500.00**	**1,500.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE007 - Jan Clee Gift Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE007 - Jan Clee Gift Fund												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	825.73	825.73	0.00	0.00	0.00	0.00	825.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**825.73**	**825.73**	**0.00**	**0.00**	**0.00**	**0.00**	**825.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC		**825.73**	**825.73**	**0.00**	**0.00**	**0.00**	**0.00**	**825.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE007		**825.73**	**825.73**	**0.00**	**0.00**	**0.00**	**0.00**	**825.73**	**1,500.00**	**1,500.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE008 - W Patrick Carlson Memorial Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	1,025.00	1,025.00	1,100.00	1,100.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,080.00**	**0.00**	**1,080.00**	**(1,080.00)**	**1,025.00**	**1,025.00**	**1,100.00**	**1,100.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**1,080.00**	**0.00**	**1,080.00**	**(1,080.00)**	**1,025.00**	**1,025.00**	**1,100.00**	**1,100.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE008 - W Patrick Carlson Memorial Fund												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,003.78	1,003.78	0.00	0.00	0.00	0.00	1,003.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,003.78**	**1,003.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC		**1,003.78**	**1,003.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE008		**1,003.78**	**1,003.78**	**0.00**	**1,080.00**	**0.00**	**1,080.00**	**(76.22)**	**1,025.00**	**1,025.00**	**1,100.00**	**1,100.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE009 - Hotel Administration Fund												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.39	980.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.40	77.40	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	300.00	300.00	300.00	300.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**377.40**	**377.40**	**1,280.39**	**1,280.39**
Total Org: UEHMGT		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**377.40**	**377.40**	**1,280.39**	**1,280.39**
Total Fund: 1GE009		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**377.40**	**377.40**	**1,280.39**	**1,280.39**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE010 - Support Fund												
Org: UECOMM - Communications Department				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
716123	Rental Property/Room (short term)	0.00	0.00	(661.50)	(661.50)	0.00	(661.50)	661.50	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	814.50	0.00	814.50	(814.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(661.50)**	**278.00**	**0.00**	**278.00**	**(278.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UECOMM		**0.00**	**0.00**	**(661.50)**	**278.00**	**0.00**	**278.00**	**(278.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE010 - Support Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	3,448.28	3,448.28	0.00	3,448.28	(3,448.28)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	250.00	250.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,448.28**	**3,448.28**	**0.00**	**3,448.28**	**(3,448.28)**	**1,655.00**	**1,655.00**	**250.00**	**250.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	289.66	289.66	0.00	289.66	(289.66)	16.80	16.80	21.00	21.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.50	31.50	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**289.66**	**289.66**	**0.00**	**289.66**	**(289.66)**	**48.30**	**48.30**	**21.00**	**21.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	273.80	0.00	273.80	(273.80)	140.00	140.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	467.50	0.00	467.50	(467.50)	1,769.48	1,769.48	1,410.00	1,410.00
711100	Supplies-General	0.00	0.00	0.00	(117.30)	0.00	(117.30)	117.30	5,308.73	5,308.73	2,997.45	2,997.45
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.25	203.25	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	5,125.00	0.00	5,125.00	(5,125.00)	399.10	399.10	90.00	90.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,544.70	0.00	2,544.70	(2,544.70)	2,493.36	2,493.36	794.15	794.15
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.50	55.50
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09	9.09
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.48	260.48	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.99	28.99
716115	Rentals-Linen	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	1,682.00	2,057.00	0.00	2,057.00	(2,057.00)	32,005.00	32,625.87	7,000.00	7,000.00
717200	Other Professional Services-General	0.00	0.00	120.00	3,982.08	0.00	3,982.08	(3,982.08)	7,921.17	7,921.17	10,629.25	10,629.25
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	200.00	200.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,907.53	22,950.96	0.00	22,950.96	(22,950.96)	23,012.22	23,012.22	33,559.58	33,559.58
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,388.56	0.00	1,388.56	(1,388.56)	6,978.01	6,978.01	12,366.08	12,366.08
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,202.77	2,202.77
719015	Business Meals-Recruiting Meals	0.00	0.00	26.00	375.60	0.00	375.60	(375.60)	367.72	367.72	1,371.42	1,371.42
719100	Membership Dues & Fees	0.00	0.00	0.00	2,523.31	0.00	2,523.31	(2,523.31)	576.00	576.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,500.00	1,500.00	2,000.00	2,000.00
71C100	Advertising (Non-Employment)	0.00	0.00	(31,666.67)	15,000.00	0.00	15,000.00	(15,000.00)	53,222.00	53,222.00	37,000.00	37,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(24,931.14)**	**59,141.21**	**0.00**	**59,141.21**	**(59,141.21)**	**136,370.52**	**136,991.39**	**113,264.28**	**113,264.28**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,200.00	8,200.00	4,000.00	4,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,200.00**	**8,200.00**	**4,000.00**	**4,000.00**
Total Org: UEDEAN		**0.00**	**0.00**	**(21,193.20)**	**62,879.15**	**0.00**	**62,879.15**	**(62,879.15)**	**151,273.82**	**151,894.69**	**117,535.28**	**117,535.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE010 - Support Fund											
Org: UEECOG - HMGT ECOG Program			**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	38.29	38.29	0.00	38.29	(38.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**38.29**	**38.29**	**0.00**	**38.29**	**(38.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECOG	**0.00**	**0.00**	**38.29**	**38.29**	**0.00**	**38.29**	**(38.29)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE010 - Support Fund											
Org: UEFMBA - Full Time MBA Program			**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	360.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**360.00**	**360.00**	**0.00**	**360.00**	**(360.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEFMBA	**0.00**	**0.00**	**360.00**	**360.00**	**0.00**	**360.00**	**(360.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE010 - Support Fund											
Org: UEHMGT - Hospitality Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.47	29.47	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.47**	**29.47**	**0.00**	**0.00**
Total Org: UEHMGT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.47**	**29.47**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE010 - Support Fund											
Org: UEMGMT - Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.99	144.99	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144.99**	**144.99**	**0.00**	**0.00**
Total Org: UEMGMT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144.99**	**144.99**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE010 - Support Fund												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	83.00	0.00	83.00	(83.00)	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	515.45	515.45	2,200.00	2,200.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.45	68.45	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.02	444.02	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,189.00**	**0.00**	**2,189.00**	**(2,189.00)**	**3,027.92**	**3,027.92**	**3,200.00**	**3,200.00**
Total Org: UEWBSC		**0.00**	**0.00**	**0.00**	**2,189.00**	**0.00**	**2,189.00**	**(2,189.00)**	**3,027.92**	**3,027.92**	**3,200.00**	**3,200.00**
Total Fund: 1GE010		**0.00**	**0.00**	**(21,456.41)**	**65,744.44**	**0.00**	**65,744.44**	**(65,744.44)**	**154,476.20**	**155,097.07**	**120,735.28**	**120,735.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE011 - Associates Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,844.57	2,844.57
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.57	52.57
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	250.00	250.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**250.00**	**250.00**	**3,147.14**	**3,147.14**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**250.00**	**250.00**	**3,147.14**	**3,147.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GE011 - Associates Fund												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**7,800.00**
Total Org: UEWBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**7,800.00**
Total Fund: 1GE011		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**250.00**	**250.00**	**10,947.14**	**10,947.14**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE012 - Vinnicombe Endowed Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	111.82	0.00	111.82	(111.82)	1,325.17	1,325.17	2,945.61	2,945.61
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.41	16.41	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**111.82**	**0.00**	**111.82**	**(111.82)**	**1,401.58**	**1,401.58**	**3,245.61**	**3,245.61**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**111.82**	**0.00**	**111.82**	**(111.82)**	**1,401.58**	**1,401.58**	**3,245.61**	**3,245.61**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE012 - Vinnicombe Endowed Fund											
Org: UEHMGT - Hospitality Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466.25	1,466.25
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,466.25**	**1,466.25**
Total Org: UEHMGT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,466.25**	**1,466.25**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE012 - Vinnicombe Endowed Fund												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,175.89	1,175.89	0.00	0.00	0.00	0.00	1,175.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,175.89**	**1,175.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,175.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC		**1,175.89**	**1,175.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,175.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE012		**1,175.89**	**1,175.89**	**0.00**	**111.82**	**0.00**	**111.82**	**1,064.07**	**1,401.58**	**1,401.58**	**4,711.86**	**4,711.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE015 - Paul Holloway Prize Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	21,850.00	21,850.00	0.00	21,850.00	(21,850.00)	0.00	0.00	0.00	0.00
71C050	Student Awards-Taxable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,005.00	27,005.00	26,500.00	26,500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**21,850.00**	**22,020.00**	**0.00**	**22,020.00**	**(22,020.00)**	**27,005.00**	**27,005.00**	**26,500.00**	**26,500.00**
Total Org: UEDEAN		**0.00**	**0.00**	**21,850.00**	**22,020.00**	**0.00**	**22,020.00**	**(22,020.00)**	**27,005.00**	**27,005.00**	**26,500.00**	**26,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE015 - Paul Holloway Prize Fund												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	8,252.79	8,252.79	0.00	0.00	0.00	0.00	8,252.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,252.79**	**8,252.79**	**0.00**	**0.00**	**0.00**	**0.00**	**8,252.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC		**8,252.79**	**8,252.79**	**0.00**	**0.00**	**0.00**	**0.00**	**8,252.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE015		**8,252.79**	**8,252.79**	**21,850.00**	**22,020.00**	**0.00**	**22,020.00**	**(13,767.21)**	**27,005.00**	**27,005.00**	**26,500.00**	**26,500.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE016 - Signal Capital/innovation											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Fund: 1GE016	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE017 - Va Paul Dee Professorship											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,750.00	12,750.00	7,250.00	7,250.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.18	5,000.18
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,750.00**	**12,750.00**	**12,250.18**	**12,250.18**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,071.00	1,071.00	1,028.95	1,028.95
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,071.00**	**1,071.00**	**1,028.95**	**1,028.95**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,821.00**	**13,821.00**	**13,279.13**	**13,279.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GE017 - Va Paul Dee Professorship												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,755.97	8,755.97	0.00	0.00	0.00	0.00	8,755.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,755.97**	**8,755.97**	**0.00**	**0.00**	**0.00**	**0.00**	**8,755.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC		**8,755.97**	**8,755.97**	**0.00**	**0.00**	**0.00**	**0.00**	**8,755.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE017		**8,755.97**	**8,755.97**	**0.00**	**0.00**	**0.00**	**0.00**	**8,755.97**	**13,821.00**	**13,821.00**	**13,279.13**	**13,279.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE018 - Ellen Mae Greenaway Scholarship												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,562.33	1,562.33	0.00	1,640.00	0.00	1,640.00	(77.67)	1,500.00	1,500.00	1,861.00	1,861.00
Subtotal Account Pool: 72		**1,562.33**	**1,562.33**	**0.00**	**1,640.00**	**0.00**	**1,640.00**	**(77.67)**	**1,500.00**	**1,500.00**	**1,861.00**	**1,861.00**
Total Org: UEWBSC		**1,562.33**	**1,562.33**	**0.00**	**1,640.00**	**0.00**	**1,640.00**	**(77.67)**	**1,500.00**	**1,500.00**	**1,861.00**	**1,861.00**
Total Fund: 1GE018		**1,562.33**	**1,562.33**	**0.00**	**1,640.00**	**0.00**	**1,640.00**	**(77.67)**	**1,500.00**	**1,500.00**	**1,861.00**	**1,861.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GE019 - Hubbard Professor - Wsbe												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313.64	2,313.64	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,013.64**	**3,013.64**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,013.64**	**3,013.64**	**0.00**	**0.00**
Total Fund: 1GE019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,013.64**	**3,013.64**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE022 - Elizabeth Bogan Prize											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	2,425.00	0.00	2,425.00	(2,425.00)	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,425.00**	**0.00**	**2,425.00**	**(2,425.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**2,425.00**	**0.00**	**2,425.00**	**(2,425.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GE022	**0.00**	**0.00**	**0.00**	**2,425.00**	**0.00**	**2,425.00**	**(2,425.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE023 - North Country SBDC											
Org: UESBDC - Small Business Development Center			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,196.01	2,196.01	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,196.01**	**2,196.01**	**0.00**	**0.00**
Total Org: UESBDC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,196.01**	**2,196.01**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE023 - North Country SBDC											
Org: UESBNC - North Country			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	494.54	2,426.13	0.00	2,426.13	(2,426.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**494.54**	**2,426.13**	**0.00**	**2,426.13**	**(2,426.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	41.57	203.82	0.00	203.82	(203.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**41.57**	**203.82**	**0.00**	**203.82**	**(203.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	4,080.00	0.00	4,080.00	(4,080.00)	11,093.96	11,093.96	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**4,080.00**	**0.00**	**4,080.00**	**(4,080.00)**	**11,093.96**	**11,093.96**	**0.00**	**0.00**
Total Org: UESBNC	**0.00**	**0.00**	**536.11**	**6,709.95**	**0.00**	**6,709.95**	**(6,709.95)**	**11,093.96**	**11,093.96**	**0.00**	**0.00**
Total Fund: 1GE023	**0.00**	**0.00**	**536.11**	**6,709.95**	**0.00**	**6,709.95**	**(6,709.95)**	**13,289.97**	**13,289.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE026 - Albin Entrepreneurship Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,520.00**	**2,520.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,854.84	0.00	1,854.84	(1,854.84)	786.88	786.88	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	308.79	308.79	0.00	308.79	(308.79)	822.00	822.00	48.00	48.00
711100	Supplies-General	0.00	0.00	75.00	91.49	0.00	91.49	(91.49)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00	85.00	85.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.50	0.00	40.50	(40.50)	32.60	32.60	4,196.75	4,196.75
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,471.43	1,471.43
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	110.00	110.00	0.00	110.00	(110.00)	60.00	60.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,112.00	2,820.75	0.00	2,820.75	(2,820.75)	1,219.00	1,219.00	2,917.00	2,917.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	611.00	7,442.15	0.00	7,442.15	(7,442.15)	1,100.95	1,100.95	74.56	74.56
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	85.15	0.00	85.15	(85.15)	0.00	0.00	100.42	100.42
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	3,010.00	0.00	3,010.00	(3,010.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.75	804.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,216.79**	**15,763.67**	**0.00**	**15,763.67**	**(15,763.67)**	**4,082.43**	**4,082.43**	**9,997.91**	**9,997.91**
Total Org: UEDEAN		**0.00**	**0.00**	**3,216.79**	**15,763.67**	**0.00**	**15,763.67**	**(15,763.67)**	**6,602.43**	**6,602.43**	**9,997.91**	**9,997.91**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE026 - Albin Entrepreneurship Fund												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	32,927.69	32,927.69	0.00	0.00	0.00	0.00	32,927.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,927.69**	**32,927.69**	**0.00**	**0.00**	**0.00**	**0.00**	**32,927.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC		**32,927.69**	**32,927.69**	**0.00**	**0.00**	**0.00**	**0.00**	**32,927.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE026		**32,927.69**	**32,927.69**	**3,216.79**	**15,763.67**	**0.00**	**15,763.67**	**17,164.02**	**6,602.43**	**6,602.43**	**9,997.91**	**9,997.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE027 - C Donald Mckelvie Econ Schship												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	4,128.52	4,128.52	0.00	4,290.00	0.00	4,290.00	(161.48)	4,000.00	4,000.00	5,000.00	5,000.00
Subtotal Account Pool: 72		**4,128.52**	**4,128.52**	**0.00**	**4,290.00**	**0.00**	**4,290.00**	**(161.48)**	**4,000.00**	**4,000.00**	**5,000.00**	**5,000.00**
Total Org: UEWBSC		**4,128.52**	**4,128.52**	**0.00**	**4,290.00**	**0.00**	**4,290.00**	**(161.48)**	**4,000.00**	**4,000.00**	**5,000.00**	**5,000.00**
Total Fund: 1GE027		**4,128.52**	**4,128.52**	**0.00**	**4,290.00**	**0.00**	**4,290.00**	**(161.48)**	**4,000.00**	**4,000.00**	**5,000.00**	**5,000.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.04	773.04
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**773.04**	**773.04**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.11	340.11
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.11**	**340.11**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113.15**	**1,113.15**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.38	40.38
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.25	306.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.63**	**346.63**
Total Org: UESBMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.63**	**346.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	1,995.00	0.00	1,995.00	(1,995.00)	1,995.00	1,995.00	1,917.00	1,917.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,995.00**	**0.00**	**1,995.00**	**(1,995.00)**	**2,495.00**	**2,495.00**	**1,917.00**	**1,917.00**
Total Org: UESBMC		**0.00**	**0.00**	**0.00**	**1,995.00**	**0.00**	**1,995.00**	**(1,995.00)**	**2,495.00**	**2,495.00**	**1,917.00**	**1,917.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift											
Org: UESBNC - North Country			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	1,780.42	27,932.46	0.00	27,932.46	(27,932.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,780.42**	**27,932.46**	**0.00**	**27,932.46**	**(27,932.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	149.54	2,346.26	0.00	2,346.26	(2,346.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**149.54**	**2,346.26**	**0.00**	**2,346.26**	**(2,346.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.24	731.24
717200 Other Professional Services-General	0.00	2,675.41	0.00	855.77	0.00	855.77	1,819.64	35,452.04	35,452.04	14,010.00	14,010.00
Subtotal Account Pool: 71	**0.00**	**2,675.41**	**0.00**	**855.77**	**0.00**	**855.77**	**1,819.64**	**35,452.04**	**35,452.04**	**14,741.24**	**14,741.24**
Total Org: UESBNC	**0.00**	**2,675.41**	**1,929.96**	**31,134.49**	**0.00**	**31,134.49**	**(28,459.08)**	**35,452.04**	**35,452.04**	**14,741.24**	**14,741.24**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	2,150.57	8,423.06	0.00	8,423.06	(8,423.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,150.57**	**8,423.06**	**0.00**	**8,423.06**	**(8,423.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.65	707.54	0.00	707.54	(707.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**180.65**	**707.54**	**0.00**	**707.54**	**(707.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,351.98	1,351.98
717200	Other Professional Services-General	0.00	0.00	0.00	2,362.50	0.00	2,362.50	(2,362.50)	13,131.52	13,131.52	19,948.75	19,948.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,362.50**	**0.00**	**2,362.50**	**(2,362.50)**	**13,131.52**	**13,131.52**	**21,300.73**	**21,300.73**
Total Org: UESBSE		**0.00**	**0.00**	**2,331.22**	**11,493.10**	**0.00**	**11,493.10**	**(11,493.10)**	**13,131.52**	**13,131.52**	**21,300.73**	**21,300.73**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift												
Org: UESBTR - SBDC Training				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.79	47.79
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.50	292.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657.29	1,657.29
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.50	876.50
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.81	167.81
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,854.89**	**6,854.89**
Total Org: UESBTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,854.89**	**6,854.89**
Total Fund: 1GE028		**0.00**	**2,675.41**	**4,261.18**	**44,622.59**	**0.00**	**44,622.59**	**(41,947.18)**	**51,078.56**	**51,078.56**	**46,273.64**	**46,273.64**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE029 - Entrepreneurial Leadership-WSBE												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	354.16	0.00	354.16	(354.16)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	121.14	0.00	121.14	(121.14)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.50	362.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.85	0.00	129.85	(129.85)	255.88	255.88	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	154.63	0.00	154.63	(154.63)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	(21,850.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.50	536.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(21,850.00)**	**759.78**	**0.00**	**759.78**	**(759.78)**	**1,179.88**	**1,179.88**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**(21,850.00)**	**759.78**	**0.00**	**759.78**	**(759.78)**	**1,179.88**	**1,179.88**	**0.00**	**0.00**
Total Fund: 1GE029		**0.00**	**0.00**	**(21,850.00)**	**759.78**	**0.00**	**759.78**	**(759.78)**	**1,179.88**	**1,179.88**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE031 - WSBE Undergraduate Scholarship											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,220.00	0.00	8,220.00	(8,220.00)	6,500.00	6,500.00	22,000.00	22,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**8,220.00**	**0.00**	**8,220.00**	**(8,220.00)**	**6,500.00**	**6,500.00**	**22,000.00**	**22,000.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**8,220.00**	**0.00**	**8,220.00**	**(8,220.00)**	**6,500.00**	**6,500.00**	**22,000.00**	**22,000.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE031 - WSBE Undergraduate Scholarship												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,309.87	1,309.87	0.00	0.00	0.00	0.00	1,309.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,309.87**	**1,309.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,309.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC		**1,309.87**	**1,309.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,309.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE031		**1,309.87**	**1,309.87**	**0.00**	**8,220.00**	**0.00**	**8,220.00**	**(6,910.13)**	**6,500.00**	**6,500.00**	**22,000.00**	**22,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE032 - WSBE Graduate Fellowships											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	3,025.00	3,025.00	500.00	500.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**3,025.00**	**3,025.00**	**500.00**	**500.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**3,025.00**	**3,025.00**	**500.00**	**500.00**
Total Fund: 1GE032	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**3,025.00**	**3,025.00**	**500.00**	**500.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE033 - Mel Sandler Recognition Award											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	350.00	350.00	300.00	300.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**350.00**	**350.00**	**300.00**	**300.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**350.00**	**350.00**	**300.00**	**300.00**
Total Fund: 1GE033	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**350.00**	**350.00**	**300.00**	**300.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE034 - Harrington Jr Scholarship											
Org: UEWBSC - WSBE Business Service Center			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	1,299.00	1,299.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**1,299.00**	**1,299.00**
Total Org: UEWBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**1,299.00**	**1,299.00**
Total Fund: 1GE034	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**1,299.00**	**1,299.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE036 - S Melvin Rines Advised Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.66	634.66
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**634.66**	**634.66**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**634.66**	**634.66**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GE036 - S Melvin Rines Advised Fund												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,565.50	10,565.50	0.00	0.00	0.00	0.00	10,565.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,565.50**	**10,565.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10,565.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC		**10,565.50**	**10,565.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10,565.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE036		**10,565.50**	**10,565.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10,565.50**	**0.00**	**0.00**	**634.66**	**634.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE037 - Reginald F atkins Chair (WSBE)											
Org: UE0PPB - UNH-WSBE-HR Bud Control			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,345.92)	0.00	0.00	0.00	0.00	(1,345.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,345.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,345.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(605.66)	0.00	0.00	0.00	0.00	(605.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(605.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(605.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UE0PPB	**0.00**	**(1,951.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,951.58)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE037 - Reginald F atkins Chair (WSBE)												
Org: UEACFI - Accounting and Finance Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.00	1,325.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741.28	741.28	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.95	13.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,066.28**	**2,066.28**	**13.95**	**13.95**
Total Org: UEACFI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,066.28**	**2,066.28**	**13.95**	**13.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE037 - Reginald F atkins Chair (WSBE)											
Org: UEACFX - ACFI Dept Budget			**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,624.00	1,624.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,624.00**	**1,624.00**	**0.00**	**0.00**
Total Org: UEACFX	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,624.00**	**1,624.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE037 - Reginald F atkins Chair (WSBE)												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	10,000.00	10,000.00	0.00	10,000.08	0.00	10,000.08	(0.08)	10,000.38	10,000.38	10,000.38	10,000.38
611F15	Fac Tenure Track AAUP (UNH)	52,270.00	53,615.92	0.00	53,610.00	0.00	53,610.00	5.92	52,270.00	52,270.00	52,106.32	52,106.32
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	670.70	0.00	670.70	(670.70)	0.00	0.00	0.00	0.00
611PXP	*OBS*[NSE] Supp-Professorship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,270.00**	**63,615.92**	**0.00**	**64,280.78**	**0.00**	**64,280.78**	**(664.86)**	**62,270.38**	**62,270.38**	**62,106.70**	**62,106.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	840.00	840.00	0.00	840.00	0.00	840.00	0.00	840.06	840.06	840.06	840.06
65YF10	Full Fringe Benefit Distr Expe	23,521.50	24,127.16	0.00	24,431.64	0.00	24,431.64	(304.48)	24,044.20	24,044.20	22,926.73	22,926.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,361.50**	**24,967.16**	**0.00**	**25,271.64**	**0.00**	**25,271.64**	**(304.48)**	**24,884.26**	**24,884.26**	**23,766.79**	**23,766.79**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.11	195.11	2,001.95	2,001.95
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,729.72	0.00	5,729.72	(5,729.72)	597.35	597.35	2,492.90	2,492.90
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	191.16	0.00	191.16	308.84	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	33.00	33.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	83.40	0.00	83.40	(83.40)	66.72	66.72	(1,940.00)	(1,940.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.98	42.98	0.00	0.00
713000	Printing & Copying-General	750.00	750.00	1,010.95	1,010.95	0.00	1,010.95	(260.95)	1,576.75	1,576.75	118.11	118.11
717200	Other Professional Services-General	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	37.00	37.00	225.00	225.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	239.39	0.00	239.39	(239.39)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	500.00	500.00	0.00	0.00	0.00	0.00	500.00	531.75	531.75	449.45	449.45
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.69	9.69	0.00	0.00
Subtotal Account Pool: 71		**7,750.00**	**7,750.00**	**1,010.95**	**7,341.62**	**0.00**	**7,341.62**	**408.38**	**3,090.35**	**3,090.35**	**4,547.41**	**4,547.41**
Total Org: UEDEAN		**94,381.50**	**96,333.08**	**1,010.95**	**96,894.04**	**0.00**	**96,894.04**	**(560.96)**	**90,244.99**	**90,244.99**	**90,420.90**	**90,420.90**
Total Fund: 1GE037		**94,381.50**	**94,381.50**	**1,010.95**	**96,894.04**	**0.00**	**96,894.04**	**(2,512.54)**	**93,935.27**	**93,935.27**	**90,434.85**	**90,434.85**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE040 - Gardner Wales Scholarship Fund												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	461.19	461.19	0.00	461.00	0.00	461.00	0.19	461.00	461.00	461.00	461.00
Subtotal Account Pool: 72		**461.19**	**461.19**	**0.00**	**461.00**	**0.00**	**461.00**	**0.19**	**461.00**	**461.00**	**461.00**	**461.00**
Total Org: UEWBSC		**461.19**	**461.19**	**0.00**	**461.00**	**0.00**	**461.00**	**0.19**	**461.00**	**461.00**	**461.00**	**461.00**
Total Fund: 1GE040		**461.19**	**461.19**	**0.00**	**461.00**	**0.00**	**461.00**	**0.19**	**461.00**	**461.00**	**461.00**	**461.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE041 - J. Bonnie Newman Endowed Schol.											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,190.00	0.00	5,190.00	(5,190.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,190.00**	**0.00**	**5,190.00**	**(5,190.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**5,190.00**	**0.00**	**5,190.00**	**(5,190.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE041 - J. Bonnie Newman Endowed Schol.											
Org: UEWBSC - WSBE Business Service Center			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,247.33	1,247.33	0.00	0.00	0.00	0.00	1,247.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,247.33**	**1,247.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1,247.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC	**1,247.33**	**1,247.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1,247.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE041	**1,247.33**	**1,247.33**	**0.00**	**5,190.00**	**0.00**	**5,190.00**	**(3,942.67)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE043 - Nelson Fund for Business Innovation												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.15	95.15
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,775.96	3,775.96	336.97	1,429.03	0.00	1,429.03	2,346.93	113.19	113.19	993.12	993.12
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,298.43	2,298.43
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.92	533.92	385.00	385.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
717200	Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	0.00	0.00	66.00	66.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.74	355.74
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,067.80	4,067.80
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	2,130.00	0.00	2,130.00	(2,130.00)	0.00	0.00	500.00	500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.50	536.50
Subtotal Account Pool: 71		**3,775.96**	**3,775.96**	**336.97**	**4,234.03**	**0.00**	**4,234.03**	**(458.07)**	**647.11**	**647.11**	**9,367.74**	**9,367.74**
Total Org: UEDEAN		**3,775.96**	**3,775.96**	**336.97**	**4,234.03**	**0.00**	**4,234.03**	**(458.07)**	**647.11**	**647.11**	**9,367.74**	**9,367.74**
Total Fund: 1GE043		**3,775.96**	**3,775.96**	**336.97**	**4,234.03**	**0.00**	**4,234.03**	**(458.07)**	**647.11**	**647.11**	**9,367.74**	**9,367.74**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE045 - Rosenberg Ctr - Internat'l Franchis												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,825.00	3,825.00	3,353.78	3,353.78
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00
61SNSH	Student Labor	0.00	0.00	0.00	707.00	0.00	707.00	(707.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**707.00**	**0.00**	**707.00**	**(707.00)**	**3,825.00**	**3,825.00**	**12,153.78**	**12,153.78**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.30	321.30	281.71	281.71
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.20	739.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**321.30**	**321.30**	**1,020.91**	**1,020.91**
Account Pool: 71 - Support												
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.00**	**36.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**707.00**	**0.00**	**707.00**	**(707.00)**	**4,146.30**	**4,146.30**	**13,210.69**	**13,210.69**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE045 - Rosenberg Ctr - Internat'l Franchis											
Org: UEDTEC - WSBE Academic Technology			**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support											
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.04	30.04	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.04**	**30.04**	**0.00**	**0.00**
Total Org: UEDTEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.04**	**30.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE045 - Rosenberg Ctr - Internat'l Franchis												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	26,119.38	40,869.39	0.00	40,869.39	(40,869.39)	9,596.66	9,596.66	21,665.03	21,665.03
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	204.60	204.60	0.00	204.60	(204.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,521.00	0.00	3,521.00	(3,521.00)	1,583.80	1,583.80	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**26,323.98**	**44,594.99**	**0.00**	**44,594.99**	**(44,594.99)**	**11,180.46**	**11,180.46**	**21,665.03**	**21,665.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,211.22	3,450.24	0.00	3,450.24	(3,450.24)	806.12	806.12	1,819.85	1,819.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,211.22**	**3,450.24**	**0.00**	**3,450.24**	**(3,450.24)**	**806.12**	**806.12**	**1,819.85**	**1,819.85**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	95.86	0.00	95.86	(95.86)	0.00	0.00	142.56	142.56
710100	Out-of-State Travel	0.00	0.00	0.00	1,814.78	0.00	1,814.78	(1,814.78)	3,051.76	3,051.76	4,530.70	4,530.70
710200	Foreign Travel	0.00	0.00	0.00	17,647.50	0.00	17,647.50	(17,647.50)	2,769.36	2,769.36	4,165.94	4,165.94
710300	Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	1,169.52	1,169.52	1,250.00	1,250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.00	0.00	154.00	(154.00)	0.00	0.00	234.18	234.18
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	250.00	250.00	0.00	868.84	0.00	868.84	(618.84)	92.60	92.60	116.00	116.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	21.97	370.97	0.00	370.97	(370.97)	179.00	179.00	239.00	239.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	135.60	0.00	135.60	(135.60)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.86	167.86	30.00	30.00
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.62	12.62	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,573.00	0.00	1,573.00	(1,573.00)	1,669.00	1,669.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,750.00	0.00	8,750.00	(8,750.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	64.99	179.98	0.00	179.98	(179.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	1,362.09	0.00	1,362.09	(862.09)	858.50	858.50	757.25	757.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	972.00	0.00	972.00	(972.00)	360.00	360.00	1,335.00	1,335.00
719100	Membership Dues & Fees	0.00	0.00	(14.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,250.00**	**6,250.00**	**471.97**	**34,324.62**	**0.00**	**34,324.62**	**(28,074.62)**	**10,330.22**	**10,330.22**	**12,800.63**	**12,800.63**
Total Org: UEHMGT		**6,250.00**	**6,250.00**	**29,007.17**	**82,369.85**	**0.00**	**82,369.85**	**(76,119.85)**	**22,316.80**	**22,316.80**	**36,285.51**	**36,285.51**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE045 - Rosenberg Ctr - Internat'l Franchis											
Org: UEMGMT - Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.00**	**30.00**	**0.00**	**0.00**
Total Org: UEMGMT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.00**	**30.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE045 - Rosenberg Ctr - Internat'l Franchis											
Org: UEWBSC - WSBE Business Service Center			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.87	146.87	27.06	27.06
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146.87**	**146.87**	**27.06**	**27.06**
Total Org: UEWBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146.87**	**146.87**	**27.06**	**27.06**
Total Fund: 1GE045	**6,250.00**	**6,250.00**	**29,007.17**	**83,076.85**	**0.00**	**83,076.85**	**(76,826.85)**	**26,670.01**	**26,670.01**	**49,523.26**	**49,523.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE046 - WSBE Corporate Roundtable Program												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	2,192.41	4,347.21	0.00	4,347.21	(4,347.21)	6,089.77	6,089.77	2,737.88	2,737.88
713000	Printing & Copying-General	0.00	0.00	35.80	35.80	0.00	35.80	(35.80)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	909.53	909.53	0.00	909.53	(909.53)	400.00	400.00	1,533.90	1,533.90
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,137.74**	**5,292.54**	**0.00**	**5,292.54**	**(5,292.54)**	**6,489.77**	**6,489.77**	**4,271.78**	**4,271.78**
Total Org: UEDEAN		**0.00**	**0.00**	**3,137.74**	**5,292.54**	**0.00**	**5,292.54**	**(5,292.54)**	**6,489.77**	**6,489.77**	**4,271.78**	**4,271.78**
Total Fund: 1GE046		**0.00**	**0.00**	**3,137.74**	**5,292.54**	**0.00**	**5,292.54**	**(5,292.54)**	**6,489.77**	**6,489.77**	**4,271.78**	**4,271.78**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE047 - Jeffrey Castro Memorial Scholarship												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	555.98	555.98	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**480.00**	**0.00**	**480.00**	**(480.00)**	**555.98**	**555.98**	**500.00**	**500.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	485.15	485.15	0.00	0.00	0.00	0.00	485.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**485.15**	**485.15**	**0.00**	**0.00**	**0.00**	**0.00**	**485.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**485.15**	**485.15**	**0.00**	**480.00**	**0.00**	**480.00**	**5.15**	**555.98**	**555.98**	**500.00**	**500.00**
Total Fund: 1GE047		**485.15**	**485.15**	**0.00**	**480.00**	**0.00**	**480.00**	**5.15**	**555.98**	**555.98**	**500.00**	**500.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE049 - Small Bus Dev Ctr - Providian											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)	4,249.47	4,249.47
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**(0.40)**	**4,249.47**	**4,249.47**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)	(0.19)	1,870.33	1,870.33
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**(0.19)**	**1,870.33**	**1,870.33**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.59)**	**(0.59)**	**6,119.80**	**6,119.80**
Total Fund: 1GE049	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.59)**	**(0.59)**	**6,119.80**	**6,119.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE051 - Banfi Vintners Gift Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	11,600.00	0.00	11,600.00	(11,600.00)	0.00	0.00	5,500.00	5,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	10,900.00	10,900.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**13,400.00**	**0.00**	**13,400.00**	**(13,400.00)**	**0.00**	**0.00**	**16,400.00**	**16,400.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**13,400.00**	**0.00**	**13,400.00**	**(13,400.00)**	**0.00**	**0.00**	**16,400.00**	**16,400.00**
Total Fund: 1GE051		**0.00**	**0.00**	**0.00**	**13,400.00**	**0.00**	**13,400.00**	**(13,400.00)**	**0.00**	**0.00**	**16,400.00**	**16,400.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE054 - Edward & Selma Bacon Simon Fund												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,168.28	3,168.28	0.00	3,246.00	0.00	3,246.00	(77.72)	3,300.00	3,300.00	3,600.00	3,600.00
Subtotal Account Pool: 72		**3,168.28**	**3,168.28**	**0.00**	**3,246.00**	**0.00**	**3,246.00**	**(77.72)**	**3,300.00**	**3,300.00**	**3,600.00**	**3,600.00**
Total Org: UEHMGT		**3,168.28**	**3,168.28**	**0.00**	**3,246.00**	**0.00**	**3,246.00**	**(77.72)**	**3,300.00**	**3,300.00**	**3,600.00**	**3,600.00**
Total Fund: 1GE054		**3,168.28**	**3,168.28**	**0.00**	**3,246.00**	**0.00**	**3,246.00**	**(77.72)**	**3,300.00**	**3,300.00**	**3,600.00**	**3,600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE056 - Accounting & Finance Gift Fund											
Org: UEACFI - Accounting and Finance Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
Total Org: UEACFI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE056 - Accounting & Finance Gift Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.00**	**42.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.00**	**542.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE056 - Accounting & Finance Gift Fund											
Org: UEHMGT - Hospitality Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,393.46)	(1,393.46)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,393.46)**	**(1,393.46)**
Total Org: UEHMGT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,393.46)**	**(1,393.46)**
Total Fund: 1GE056	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(501.46)**	**(501.46)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GE058 - Ocean Properties Hospitality Mgmnt												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.58	8.58
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.45	281.45
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**290.03**	**290.03**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**290.03**	**290.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE058 - Ocean Properties Hospitality Mgmnt												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.00**	**126.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,356.21	0.00	4,356.21	(4,356.21)	10,264.06	10,264.06	8,673.39	8,673.39
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,762.77	1,762.77	734.19	734.19
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.78	23.78	182.00	182.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.92	107.92	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.10	1,301.10	1,902.87	1,902.87
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.21	559.21
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.50	577.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.02	0.00	60.02	(60.02)	3,177.10	3,177.10	2,250.00	2,250.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,416.23**	**0.00**	**4,416.23**	**(4,416.23)**	**28,180.73**	**28,180.73**	**14,879.16**	**14,879.16**
Total Org: UEHMGT		**0.00**	**0.00**	**0.00**	**4,416.23**	**0.00**	**4,416.23**	**(4,416.23)**	**28,180.73**	**28,180.73**	**16,505.16**	**16,505.16**
Total Fund: 1GE058		**0.00**	**0.00**	**0.00**	**4,416.23**	**0.00**	**4,416.23**	**(4,416.23)**	**28,180.73**	**28,180.73**	**16,795.19**	**16,795.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE060 - Dwayne Wrightsman Prof./Finance												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	21,000.00	0.00	21,000.00	(21,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**	**21,000.00**	**(21,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,764.00	0.00	1,764.00	(1,764.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,764.00**	**0.00**	**1,764.00**	**(1,764.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,046.38	0.00	1,046.38	(1,046.38)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,997.89	11,997.89	0.00	0.00	0.00	0.00	11,997.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,997.89**	**11,997.89**	**0.00**	**1,046.38**	**0.00**	**1,046.38**	**10,951.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**11,997.89**	**11,997.89**	**0.00**	**23,810.38**	**0.00**	**23,810.38**	**(11,812.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE060		**11,997.89**	**11,997.89**	**0.00**	**23,810.38**	**0.00**	**23,810.38**	**(11,812.49)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE061 - Hospitality Mgmt Student Developmnt												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,458.39	4,458.39	0.00	0.00	0.00	0.00	4,458.39	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.85	34.85	0.00	0.00
Subtotal Account Pool: 71		**4,458.39**	**4,458.39**	**0.00**	**0.00**	**0.00**	**0.00**	**4,458.39**	**34.85**	**34.85**	**0.00**	**0.00**
Total Org: UEHMGT		**4,458.39**	**4,458.39**	**0.00**	**0.00**	**0.00**	**0.00**	**4,458.39**	**34.85**	**34.85**	**0.00**	**0.00**
Total Fund: 1GE061		**4,458.39**	**4,458.39**	**0.00**	**0.00**	**0.00**	**0.00**	**4,458.39**	**34.85**	**34.85**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE062 - Gillespie '77G Graduate												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,415.07	2,415.07	0.00	2,400.00	0.00	2,400.00	15.07	2,000.00	2,000.00	4,000.00	4,000.00
Subtotal Account Pool: 72		**2,415.07**	**2,415.07**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**15.07**	**2,000.00**	**2,000.00**	**4,000.00**	**4,000.00**
Total Org: UEDEAN		**2,415.07**	**2,415.07**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**15.07**	**2,000.00**	**2,000.00**	**4,000.00**	**4,000.00**
Total Fund: 1GE062		**2,415.07**	**2,415.07**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**15.07**	**2,000.00**	**2,000.00**	**4,000.00**	**4,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE063 - Raymond Goodman Stdnt Exclnce Award											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE063 - Raymond Goodman Stdnt Exclnce Award											
Org: UEHMGT - Hospitality Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UEHMGT	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1GE063	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**300.00**	**300.00**	**300.00**	**300.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE064 - Jude Blake '77 Schol-Business Admin												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	999.59	999.59	0.00	1,000.00	0.00	1,000.00	(0.41)	3,474.00	3,474.00	2,500.00	2,500.00
Subtotal Account Pool: 72		**999.59**	**999.59**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(0.41)**	**3,474.00**	**3,474.00**	**2,500.00**	**2,500.00**
Total Org: UEDEAN		**999.59**	**999.59**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(0.41)**	**3,474.00**	**3,474.00**	**2,500.00**	**2,500.00**
Total Fund: 1GE064		**999.59**	**999.59**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(0.41)**	**3,474.00**	**3,474.00**	**2,500.00**	**2,500.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE066 - Nassikas Fund-Hospitality Education											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.64	228.64
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228.64**	**228.64**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228.64**	**228.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GE066 - Nassikas Fund-Hospitality Education												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,106.79	1,106.79	0.00	0.00	0.00	0.00	1,106.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,106.79**	**1,106.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,106.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHMGT		**1,106.79**	**1,106.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,106.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE066		**1,106.79**	**1,106.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,106.79**	**0.00**	**0.00**	**228.64**	**228.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GE067 - JA Hogan Distinquished Visiting Pro												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	24,917.61	24,917.61	0.00	0.00	0.00	0.00	24,917.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,917.61**	**24,917.61**	**0.00**	**0.00**	**0.00**	**0.00**	**24,917.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**24,917.61**	**24,917.61**	**0.00**	**0.00**	**0.00**	**0.00**	**24,917.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE067		**24,917.61**	**24,917.61**	**0.00**	**0.00**	**0.00**	**0.00**	**24,917.61**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE070 - UNH Hospitality Mgmnt Faculty Dev.												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.14	104.14
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687.86	1,687.86	287.73	287.73
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,332.27	3,332.27	0.00	0.00	0.00	0.00	3,332.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,332.27**	**3,332.27**	**0.00**	**0.00**	**0.00**	**0.00**	**3,332.27**	**1,687.86**	**1,687.86**	**391.87**	**391.87**
Total Org: UEHMGT		**3,332.27**	**3,332.27**	**0.00**	**0.00**	**0.00**	**0.00**	**3,332.27**	**1,687.86**	**1,687.86**	**391.87**	**391.87**
Total Fund: 1GE070		**3,332.27**	**3,332.27**	**0.00**	**0.00**	**0.00**	**0.00**	**3,332.27**	**1,687.86**	**1,687.86**	**391.87**	**391.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE071 - UNH Hospitality Mgmnt Initiatives												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.15	104.15
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.27	258.27
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,191.12	3,191.12	0.00	0.00	0.00	0.00	3,191.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,191.12**	**3,191.12**	**0.00**	**0.00**	**0.00**	**0.00**	**3,191.12**	**0.00**	**0.00**	**362.42**	**362.42**
Total Org: UEHMGT		**3,191.12**	**3,191.12**	**0.00**	**0.00**	**0.00**	**0.00**	**3,191.12**	**0.00**	**0.00**	**362.42**	**362.42**
Total Fund: 1GE071		**3,191.12**	**3,191.12**	**0.00**	**0.00**	**0.00**	**0.00**	**3,191.12**	**0.00**	**0.00**	**362.42**	**362.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE072 - Rhoda Hogan Endowed Scholarship												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	9,647.43	9,647.43	0.00	9,000.00	0.00	9,000.00	647.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,647.43**	**9,647.43**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**647.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**9,647.43**	**9,647.43**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**647.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE072		**9,647.43**	**9,647.43**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**647.43**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE073 - Roberta Bartlett Scholarship Quasi												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,545.21	3,545.21	0.00	3,735.00	0.00	3,735.00	(189.79)	3,300.00	3,300.00	0.00	0.00
Subtotal Account Pool: 72		**3,545.21**	**3,545.21**	**0.00**	**3,735.00**	**0.00**	**3,735.00**	**(189.79)**	**3,300.00**	**3,300.00**	**0.00**	**0.00**
Total Org: UEDEAN		**3,545.21**	**3,545.21**	**0.00**	**3,735.00**	**0.00**	**3,735.00**	**(189.79)**	**3,300.00**	**3,300.00**	**0.00**	**0.00**
Total Fund: 1GE073		**3,545.21**	**3,545.21**	**0.00**	**3,735.00**	**0.00**	**3,735.00**	**(189.79)**	**3,300.00**	**3,300.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE074 - Paul Research Development Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	15,517.24	15,517.24	0.00	15,517.24	(15,517.24)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	10,000.19	0.00	10,000.19	(10,000.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**15,517.24**	**25,517.43**	**0.00**	**25,517.43**	**(25,517.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,303.45	2,143.48	0.00	2,143.48	(2,143.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,303.45**	**2,143.48**	**0.00**	**2,143.48**	**(2,143.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,053.56	3,053.56	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,341.00	1,341.00	0.00	0.00
711100	Supplies-General	0.00	0.00	460.71	1,210.50	0.00	1,210.50	(1,210.50)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,455.00	0.00	1,455.00	(1,455.00)	3,625.00	3,625.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,409.30	9,409.30	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.68	382.68	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00	975.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**460.71**	**2,665.50**	**0.00**	**2,665.50**	**(2,665.50)**	**18,786.54**	**18,786.54**	**504.00**	**504.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**17,281.40**	**30,326.41**	**0.00**	**30,326.41**	**(30,326.41)**	**18,786.54**	**18,786.54**	**504.00**	**504.00**
Total Fund: 1GE074		**0.00**	**0.00**	**17,281.40**	**30,326.41**	**0.00**	**30,326.41**	**(30,326.41)**	**18,786.54**	**18,786.54**	**504.00**	**504.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE075 - The Paul Scholars Program												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.99	108.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.12	580.12	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.14	70.14
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.25	532.25	577.30	577.30
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,112.37**	**1,112.37**	**966.43**	**966.43**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	22,500.00	22,500.00	27,000.00	27,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**22,500.00**	**22,500.00**	**27,000.00**	**27,000.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**23,612.37**	**23,612.37**	**27,966.43**	**27,966.43**
Total Fund: 1GE075		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**23,612.37**	**23,612.37**	**27,966.43**	**27,966.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE076 - Joseph '79 & Marcia H Carter Schol												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	489.51	489.51	0.00	486.00	0.00	486.00	3.51	1,200.00	1,200.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**489.51**	**489.51**	**0.00**	**486.00**	**0.00**	**486.00**	**3.51**	**1,200.00**	**1,200.00**	**1,000.00**	**1,000.00**
Total Org: UEDEAN		**489.51**	**489.51**	**0.00**	**486.00**	**0.00**	**486.00**	**3.51**	**1,200.00**	**1,200.00**	**1,000.00**	**1,000.00**
Total Fund: 1GE076		**489.51**	**489.51**	**0.00**	**486.00**	**0.00**	**486.00**	**3.51**	**1,200.00**	**1,200.00**	**1,000.00**	**1,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE077 - Alan M. Freedman Gfit Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	42.00	42.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**42.00**	**(42.00)**	**42.00**	**42.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**542.00**	**0.00**	**542.00**	**(542.00)**	**542.00**	**542.00**	**0.00**	**0.00**
Total Fund: 1GE077	**0.00**	**0.00**	**0.00**	**542.00**	**0.00**	**542.00**	**(542.00)**	**542.00**	**542.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE078 - Friends of MSA Program												
Org: UEACFI - Accounting and Finance Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.54	10.54	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.90	59.90	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.45	404.45	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.05	113.05	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,395.00	1,395.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,108.94**	**2,108.94**	**0.00**	**0.00**
Total Org: UEACFI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,108.94**	**2,108.94**	**0.00**	**0.00**
Total Fund: 1GE078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,108.94**	**2,108.94**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE079 - Hilton Hotel Scholarship											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE079	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE080 - UNH Hosp Mgt Int'l Stud Diversty												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,866.58	1,866.58	0.00	0.00	0.00	0.00	1,866.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,866.58**	**1,866.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,866.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHMGT		**1,866.58**	**1,866.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,866.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE080		**1,866.58**	**1,866.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,866.58**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE081 - Scott Dionne Grad Fellowship/Acctng											
Org: UEMSAC - Master of Science in Accounting			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UEMSAC	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 1GE081	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE082 - Gift Fund-Hospitality Gourmt Dinner											
Org: UEHMGT - Hospitality Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.00	1,340.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,340.00**	**1,340.00**	**0.00**	**0.00**
Total Org: UEHMGT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,340.00**	**1,340.00**	**0.00**	**0.00**
Total Fund: 1GE082	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,340.00**	**1,340.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GEGEN - BUDGET ONLY Other Gift WSBE												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	293,000.00	293,000.00	0.00	0.00	0.00	0.00	293,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**293,000.00**	**293,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**293,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722	Other Financial Aid	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**33,000.00**	**33,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**348,000.00**	**348,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**348,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GEGEN		**348,000.00**	**348,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**348,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QE001 - Dean C Smith Whittemore School											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	733.30	733.30	0.00	0.00	0.00	0.00	733.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**733.30**	**733.30**	**0.00**	**0.00**	**0.00**	**0.00**	**733.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**733.30**	**733.30**	**0.00**	**0.00**	**0.00**	**0.00**	**733.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QE001	**733.30**	**733.30**	**0.00**	**0.00**	**0.00**	**0.00**	**733.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QE002 - Rosenberg Quasi Endowment											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	31,238.00	31,238.00	0.00	0.00	0.00	0.00	31,238.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**31,238.00**	**31,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,238.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**31,238.00**	**31,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,238.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QE002	**31,238.00**	**31,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,238.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QE003 - C Donald Mckelvie Econ-Scholar											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,217.90	4,217.90	0.00	0.00	0.00	0.00	4,217.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,217.90**	**4,217.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,217.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**4,217.90**	**4,217.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,217.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QE003	**4,217.90**	**4,217.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,217.90**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QE004 - Sam Rosen Quasi-Endowment Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	558.70	558.70	0.00	0.00	0.00	0.00	558.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**558.70**	**558.70**	**0.00**	**0.00**	**0.00**	**0.00**	**558.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**558.70**	**558.70**	**0.00**	**0.00**	**0.00**	**0.00**	**558.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QE004	**558.70**	**558.70**	**0.00**	**0.00**	**0.00**	**0.00**	**558.70**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QE005 - WSBE Undergraduate Scholarships Qua											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,338.20	1,338.20	0.00	0.00	0.00	0.00	1,338.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,338.20**	**1,338.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,338.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**1,338.20**	**1,338.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,338.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QE005	**1,338.20**	**1,338.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,338.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QE007 - Roberta T Bartlett Scholarship Quas											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,622.00	3,622.00	0.00	0.00	0.00	0.00	3,622.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,622.00**	**3,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,622.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**3,622.00**	**3,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,622.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QE007	**3,622.00**	**3,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,622.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TE001 - John A. Beckett Writing Prize											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	524.10	524.10	0.00	0.00	0.00	0.00	524.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**524.10**	**524.10**	**0.00**	**0.00**	**0.00**	**0.00**	**524.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**524.10**	**524.10**	**0.00**	**0.00**	**0.00**	**0.00**	**524.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TE001	**524.10**	**524.10**	**0.00**	**0.00**	**0.00**	**0.00**	**524.10**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TE002 - Patrick Carlson Memorial Schol											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,025.50	1,025.50	0.00	0.00	0.00	0.00	1,025.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,025.50**	**1,025.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,025.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**1,025.50**	**1,025.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,025.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TE002	**1,025.50**	**1,025.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,025.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TE003 - Jan E. Clee Fellowship Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	843.60	843.60	0.00	0.00	0.00	0.00	843.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**843.60**	**843.60**	**0.00**	**0.00**	**0.00**	**0.00**	**843.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**843.60**	**843.60**	**0.00**	**0.00**	**0.00**	**0.00**	**843.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TE003	**843.60**	**843.60**	**0.00**	**0.00**	**0.00**	**0.00**	**843.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TE004 - Carroll M. Degler Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,232.40	2,232.40	0.00	0.00	0.00	0.00	2,232.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,232.40**	**2,232.40**	**0.00**	**0.00**	**0.00**	**0.00**	**2,232.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**2,232.40**	**2,232.40**	**0.00**	**0.00**	**0.00**	**0.00**	**2,232.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TE004	**2,232.40**	**2,232.40**	**0.00**	**0.00**	**0.00**	**0.00**	**2,232.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TE005 - James R. Carter Professorship											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	21,031.00	21,031.00	0.00	0.00	0.00	0.00	21,031.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**21,031.00**	**21,031.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,031.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**21,031.00**	**21,031.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,031.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TE005	**21,031.00**	**21,031.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,031.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TE006 - William T. Cushing Memorial Sc											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,220.70	3,220.70	0.00	0.00	0.00	0.00	3,220.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,220.70**	**3,220.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,220.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**3,220.70**	**3,220.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,220.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TE006	**3,220.70**	**3,220.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,220.70**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TE007 - Patricia Vinnicombe Endow Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,201.40	1,201.40	0.00	0.00	0.00	0.00	1,201.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,201.40**	**1,201.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,201.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**1,201.40**	**1,201.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,201.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TE007	**1,201.40**	**1,201.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,201.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TE008 - Hollis Harrington											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,646.50	3,646.50	0.00	0.00	0.00	0.00	3,646.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,646.50**	**3,646.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,646.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**3,646.50**	**3,646.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,646.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TE008	**3,646.50**	**3,646.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,646.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TE009 - Virginia Paul Dee Professorshi											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	8,945.60	8,945.60	0.00	0.00	0.00	0.00	8,945.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**8,945.60**	**8,945.60**	**0.00**	**0.00**	**0.00**	**0.00**	**8,945.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**8,945.60**	**8,945.60**	**0.00**	**0.00**	**0.00**	**0.00**	**8,945.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TE009	**8,945.60**	**8,945.60**	**0.00**	**0.00**	**0.00**	**0.00**	**8,945.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TE010 - Ellen Mae Greenaway Scholar											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,596.20	1,596.20	0.00	0.00	0.00	0.00	1,596.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,596.20**	**1,596.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,596.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**1,596.20**	**1,596.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,596.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TE010	**1,596.20**	**1,596.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,596.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TE011 - Albin Entrepreneurship Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,802.60	4,802.60	0.00	0.00	0.00	0.00	4,802.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,802.60**	**4,802.60**	**0.00**	**0.00**	**0.00**	**0.00**	**4,802.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**4,802.60**	**4,802.60**	**0.00**	**0.00**	**0.00**	**0.00**	**4,802.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TE011	**4,802.60**	**4,802.60**	**0.00**	**0.00**	**0.00**	**0.00**	**4,802.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TE012 - JA Hogan Distinguished Visiting Pro											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	25,457.30	25,457.30	0.00	0.00	0.00	0.00	25,457.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**25,457.30**	**25,457.30**	**0.00**	**0.00**	**0.00**	**0.00**	**25,457.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**25,457.30**	**25,457.30**	**0.00**	**0.00**	**0.00**	**0.00**	**25,457.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TE012	**25,457.30**	**25,457.30**	**0.00**	**0.00**	**0.00**	**0.00**	**25,457.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UEHMTX - Hosp Mgmt Dept Budget			**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHMTX	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UE0PPB - UNH-WSBE-HR Bud Control				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	3,639.13	0.00	0.00	0.00	0.00	3,639.13	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**3,639.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,639.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,637.62	0.00	0.00	0.00	0.00	1,637.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,637.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,637.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UE0PPB		**0.00**	**5,276.75**	**0.00**	**0.00**	**0.00**	**0.00**	**5,276.75**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEACFI - Accounting and Finance Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	15,000.00	12,097.52	1,379.28	12,097.52	0.00	12,097.52	0.00	15,000.20	15,000.20	15,550.34	15,550.34
611BBN	Faculty Bonus & Recruitment	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	10,520.00	10,520.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.00	2,310.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	16,100.00	10,200.00	0.00	10,470.00	0.00	10,470.00	(270.00)	16,100.00	16,100.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.41	256.41
611BXT	Supplemental-Teaching	90,000.00	90,000.00	0.00	84,499.65	0.00	84,499.65	5,500.35	91,500.31	91,500.31	81,500.32	81,500.32
611F10	Faculty TT/NTT (Non Union)	281,230.00	293,360.00	0.00	290,547.86	0.00	290,547.86	2,812.14	284,042.09	284,042.09	280,973.38	280,973.38
611F15	Fac Tenure Track AAUP (UNH)	1,522,090.00	1,667,758.98	0.00	1,667,659.98	0.00	1,667,659.98	99.00	1,642,607.49	1,642,607.49	1,368,888.64	1,368,888.64
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	2,913.22	0.00	2,913.22	(2,913.22)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,899.97	0.00	16,899.97	(16,899.97)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	12,500.00	0.00	12,500.04	0.00	12,500.04	(0.04)	0.00	0.00	37,865.13	37,865.13
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,870.00	15,870.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	1,076.00	1,076.00	126.63	1,095.54	0.00	1,095.54	(19.54)	1,080.54	1,080.54	806.09	806.09
617F10	Operating Staff	18,002.81	18,365.02	2,110.92	17,903.52	0.00	17,903.52	461.50	18,182.77	18,182.77	18,002.75	18,002.75
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	177.59	0.00	177.59	(177.59)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	1,139.32	0.00	1,139.33	0.00	1,139.33	(0.01)	110.75	110.75	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	2.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,116.00	2,116.00	0.00	2,116.00	(2,116.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH	Student Labor	3,500.00	4,500.00	454.13	8,989.28	0.00	8,989.28	(4,489.28)	4,496.91	4,496.91	4,218.91	4,218.91
61SNWS	College Work Study	0.00	1,000.00	0.00	887.63	0.00	887.63	112.37	119.70	119.70	484.53	484.53
Subtotal Account Pool: 61		**1,946,998.81**	**2,115,996.84**	**6,188.96**	**2,133,899.13**	**0.00**	**2,133,899.13**	**(17,902.29)**	**2,086,070.76**	**2,086,070.76**	**1,836,416.50**	**1,836,416.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	10,263.00	9,955.29	126.67	9,517.64	0.00	9,517.64	437.65	11,476.39	11,476.39	9,249.56	9,249.56
65YF10	Full Fringe Benefit Distr Expe	819,595.26	890,767.81	949.92	898,374.91	0.00	898,374.91	(7,607.10)	894,620.54	894,620.54	733,863.63	733,863.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	0.00	0.00	4,513.70	4,513.70
65YT10	FT Temp Benefit Distr	0.00	0.00	177.74	177.74	0.00	177.74	(177.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**829,858.26**	**901,773.10**	**1,254.33**	**909,120.29**	**0.00**	**909,120.29**	**(7,347.19)**	**906,096.93**	**906,096.93**	**747,626.89**	**747,626.89**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEACFI - Accounting and Finance Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.75	0.00	0.75	(0.75)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	48.00	48.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	331.80	0.00	331.80	(331.80)	1,190.62	1,190.62	1,136.72	1,136.72
711100	Supplies-General	110,000.00	110,000.00	0.00	322.74	0.00	322.74	109,677.26	135.01	135.01	94.50	94.50
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	(260.00)	0.00	(260.00)	260.00	0.00	0.00	(150.00)	(150.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	66,624.00	0.00	66,624.00	(66,624.00)	106,375.32	106,375.32	106,814.36	106,814.36
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.28	488.28
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.39	128.39
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.20	63.20	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,736.85	2,736.85
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.55	683.55
717200	Other Professional Services-General	0.00	0.00	967.09	1,365.89	0.00	1,365.89	(1,365.89)	117.75	117.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	0.00	15.25	0.00	15.25	984.75	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	218.32	984.69	0.00	984.69	(984.69)	330.54	330.54	641.41	641.41
719100	Membership Dues & Fees	0.00	0.00	2,050.00	3,520.00	0.00	3,520.00	(3,520.00)	475.00	475.00	2,295.00	2,295.00
719105	Membership-Institutional	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	240.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	1,000.00	0.00	2,777.40	0.00	2,777.40	(1,777.40)	0.00	0.00	2,090.00	2,090.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		**110,000.00**	**112,000.00**	**3,475.41**	**76,080.52**	**0.00**	**76,080.52**	**35,919.48**	**108,687.44**	**108,687.44**	**117,207.06**	**117,207.06**
Total Org: UEACFI		**2,886,857.07**	**3,129,769.94**	**10,918.70**	**3,119,099.94**	**0.00**	**3,119,099.94**	**10,670.00**	**3,100,855.13**	**3,100,855.13**	**2,701,250.45**	**2,701,250.45**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEACFX - ACFI Dept Budget				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.75	207.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**207.75**	**207.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.93	207.93
710100	Out-of-State Travel	0.00	0.00	977.22	15,104.55	0.00	15,104.55	(15,104.55)	15,249.55	15,249.55	13,612.72	13,612.72
710200	Foreign Travel	0.00	0.00	0.00	2,421.81	0.00	2,421.81	(2,421.81)	6,746.28	6,746.28	4,206.07	4,206.07
710300	Conference Registration Fees	0.00	0.00	175.00	2,682.75	0.00	2,682.75	(2,682.75)	4,303.15	4,303.15	2,305.00	2,305.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.16	687.16
711100	Supplies-General	0.00	0.00	0.00	165.49	0.00	165.49	(165.49)	14.99	14.99	345.05	345.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	259.00	408.00	0.00	408.00	(408.00)	295.95	295.95	122.00	122.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,490.00	0.00	4,490.00	(4,490.00)	9,300.00	9,300.00	11,649.15	11,649.15
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	42.90	0.00	42.90	(42.90)	219.95	219.95	259.67	259.67
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	79.99	124.98	0.00	124.98	(124.98)	0.00	0.00	481.87	481.87
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	15.90	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	122.50	6,041.95	6,041.95
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535.50	1,535.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(59.36)	1,806.73	0.00	1,806.73	(1,806.73)	988.07	988.07	1,650.10	1,650.10
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	401.05	0.00	401.05	(401.05)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	666.00	2,714.00	0.00	2,714.00	(2,714.00)	3,510.00	3,510.00	1,597.50	1,597.50
719110	Membership-Individual	0.00	0.00	1,179.00	4,861.00	0.00	4,861.00	(4,861.00)	2,800.00	2,800.00	1,933.00	1,933.00
71CZ00	Other Expenses-Deductions	56,872.00	56,872.00	0.00	0.00	0.00	0.00	56,872.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,872.00**	**56,872.00**	**3,276.85**	**35,248.26**	**0.00**	**35,248.26**	**21,623.74**	**43,566.34**	**43,566.34**	**46,634.67**	**46,634.67**
Total Org: UEACFX		**56,872.00**	**56,872.00**	**3,276.85**	**35,248.26**	**0.00**	**35,248.26**	**21,623.74**	**45,734.34**	**45,734.34**	**46,842.42**	**46,842.42**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEBMOT - BAE Grad Masters of Technology				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	3,750.04	3,750.04	3,750.04	3,750.04
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	4,000.00	4,000.00
611BXM	Supplemental-Other-Misc	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	9,000.00	9,000.00	0.00	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	50,222.50	0.00	0.00	0.00	0.00	0.00	0.00	43,196.67	43,196.67	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.25	542.25
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.01	159.01
61CPHX	Part Time Hourly	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,220.77	3,220.77	14,838.05	14,838.05
Subtotal Account Pool: 61		**83,972.50**	**28,750.00**	**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**19,750.00**	**66,167.48**	**66,167.48**	**23,289.35**	**23,289.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	2,415.00	2,415.00	756.00	756.00	0.00	756.00	1,659.00	1,658.95	1,658.95	696.48	696.48
65YF10	Full Fringe Benefit Distr Expe	22,600.13	0.00	0.00	0.00	0.00	0.00	0.00	19,870.38	19,870.38	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	0.00	0.00	0.00	0.00	270.54	270.54	1,259.76	1,259.76
Subtotal Account Pool: 65		**25,435.13**	**2,415.00**	**756.00**	**756.00**	**0.00**	**756.00**	**1,659.00**	**21,799.87**	**21,799.87**	**1,956.24**	**1,956.24**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	23.00	186.31	0.00	186.31	(186.31)	0.00	0.00	138.58	138.58
710100	Out-of-State Travel	0.00	0.00	115.00	115.00	0.00	115.00	(115.00)	93.50	93.50	40.12	40.12
710300	Conference Registration Fees	0.00	0.00	0.00	885.72	0.00	885.72	(885.72)	835.72	835.72	441.29	441.29
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,623.24	2,623.24	2,957.00	2,957.00
710Z00	Travel-Other	2,500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	117.22	117.22	1,352.10	1,352.10
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,378.17	3,378.17	203.70	203.70
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	87.90	87.90
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.97	32.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.43	663.43
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.36	595.36	922.94	922.94
713000	Printing & Copying-General	500.00	2,000.00	0.00	210.60	0.00	210.60	1,789.40	0.00	0.00	77.62	77.62
713030	Printing & Copying-Off Campus	0.00	1,626.00	0.00	1,626.00	0.00	1,626.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.82	33.82	24.05	24.05
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	766.64	766.64
717200	Other Professional Services-General	0.00	0.00	0.00	146.43	0.00	146.43	(146.43)	64.75	64.75	139.32	139.32
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	237,500.00	0.00	0.00	0.00	0.00	0.00	0.00	478.07	478.07	2,366.65	2,366.65
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	89.04	0.00	89.04	(89.04)	2,877.99	2,877.99	11,634.83	11,634.83
719100	Membership Dues & Fees	0.00	0.00	0.00	156.45	0.00	156.45	(156.45)	650.00	650.00	600.00	600.00
71C100	Advertising (Non-Employment)	0.00	2,845.84	1,898.27	6,815.22	0.00	6,815.22	(3,969.38)	1,540.53	1,540.53	2,858.47	2,858.47
Subtotal Account Pool: 71		**243,000.00**	**7,471.84**	**2,036.27**	**10,230.77**	**0.00**	**10,230.77**	**(2,758.93)**	**13,586.37**	**13,586.37**	**25,324.61**	**25,324.61**
Account Pool: 72 - Student and/or Participant Support												
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	380.00	380.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**380.00**	**380.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEBMOT - BAE Grad Masters of Technology				**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	0.00	5,529.00	0.00	0.00	0.00	0.00	5,529.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**5,529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,529.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEBMOT		**352,407.63**	**44,165.84**	**11,792.27**	**19,986.77**	**0.00**	**19,986.77**	**24,179.07**	**101,753.72**	**101,753.72**	**50,950.20**	**50,950.20**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UECOMM - Communications Department				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	186,199.86	11,315.86	180,374.97	0.00	180,374.97	5,824.89	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	1,158.17	0.00	1,158.17	(1,158.17)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	1,000.00	1,000.00	0.00	315.70	0.00	315.70	684.30	2,378.30	2,378.30	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	72.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	84.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	187.50	0.00	262.50	0.00	262.50	(75.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,500.00	0.00	157.50	0.00	157.50	1,342.50	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	232.36	3,398.13	0.00	3,398.13	(3,398.13)	390.00	390.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**190,387.36**	**11,704.22**	**187,322.97**	**0.00**	**187,322.97**	**3,064.39**	**2,768.30**	**2,768.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	84.00	225.75	0.00	174.57	0.00	174.57	51.18	199.79	199.79	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	83,789.94	5,063.87	81,673.34	0.00	81,673.34	2,116.60	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.11	13.11	0.00	13.11	(13.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**84.00**	**84,015.69**	**5,076.98**	**81,861.02**	**0.00**	**81,861.02**	**2,154.67**	**199.79**	**199.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	38.21	0.00	38.21	(38.21)	339.50	339.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,796.78	5,359.18	0.00	5,359.18	(5,359.18)	2,850.96	2,850.96	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,715.00	0.00	2,715.00	(2,715.00)	2,970.00	2,970.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.20	5,702.71	0.00	5,702.71	(5,702.71)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	5,500.00	(536.00)	5,407.39	0.00	5,407.39	92.61	249.45	249.45	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	367.00	0.00	367.00	(367.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	295.52	0.00	295.52	(295.52)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.80	513.80	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	24.99	0.00	24.99	(24.99)	160.43	160.43	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	2,156.00	0.00	3,803.00	0.00	3,803.00	(1,647.00)	39.98	39.98	0.00	0.00
713000	Printing & Copying-General	5,000.00	16,000.00	131.96	3,149.04	0.00	3,149.04	12,850.96	6,936.36	6,936.36	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	13,447.96	4,699.68	18,147.64	(18,147.64)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	57,000.00	0.00	19,951.64	0.00	19,951.64	37,048.36	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	33.45	176.40	0.00	176.40	(176.40)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	4,877.66	0.00	4,877.66	(4,877.66)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	166.59	166.59	0.00	166.59	(166.59)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,859.70	0.00	1,859.70	0.00	1,859.70	0.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	3,718.56	0.00	5,453.50	0.00	5,453.50	(1,734.94)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	4,249.65	1,368.50	7,063.25	0.00	7,063.25	(2,813.60)	4,700.00	4,700.00	0.00	0.00
718000	Telecom-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	334.95	3,383.53	0.00	3,383.53	(3,383.53)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	29.85	29.85	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	25.00	282.95	0.00	282.95	(282.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	11.85	108.71	0.00	108.71	(108.71)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.72	144.03	0.00	144.03	(144.03)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	8,000.00	40.50	13,580.84	0.00	13,580.84	(5,580.84)	920.40	920.40	0.00	0.00
719100	Membership Dues & Fees	0.00	8,600.00	0.00	8,900.00	0.00	8,900.00	(300.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,182.00	0.00	1,182.00	(1,182.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	6,500.00	2,412.00	14,044.94	0.00	14,044.94	(7,544.94)	1,182.00	1,182.00	0.00	0.00
Subtotal Account Pool: 71		**14,500.00**	**126,083.91**	**5,799.50**	**121,809.74**	**4,699.68**	**126,509.42**	**(425.51)**	**20,947.73**	**20,947.73**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General											
Org: UECOMM - Communications Department			**Org Mgr: LaBonte, John L**								
Account Pool: 76 - F&A and Internal Allocations											
760008 Int Alloc-Custodial	0.00	220.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**220.00**	**0.00**	**220.00**	**0.00**	**220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UECOMM	**16,584.00**	**400,706.96**	**22,580.70**	**391,213.73**	**4,699.68**	**395,913.41**	**4,793.55**	**23,915.82**	**23,915.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDACP - Academic Placement				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	63,000.00	63,000.00	5,793.10	62,369.92	0.00	62,369.92	630.08	61,388.37	61,388.37	0.00	0.00
61CPEX	Part Time Salary	0.00	30,800.00	3,092.90	30,800.17	0.00	30,800.17	(0.17)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
Subtotal Account Pool: 61		**64,000.00**	**96,800.00**	**8,886.00**	**96,170.09**	**0.00**	**96,170.09**	**629.91**	**62,088.37**	**62,088.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	252.00	0.00	252.00	0.00	252.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	28,350.00	28,350.00	2,592.42	28,045.79	0.00	28,045.79	304.21	28,231.37	28,231.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,587.20	259.80	2,587.18	0.00	2,587.18	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,350.00**	**31,189.20**	**2,852.22**	**30,884.97**	**0.00**	**30,884.97**	**304.23**	**28,231.37**	**28,231.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	(2,000.00)	178.78	178.78	0.00	178.78	(2,178.78)	472.94	472.94	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,297.16	5,481.57	0.00	5,481.57	(5,481.57)	3,271.20	3,271.20	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(100.00)	2,747.95	0.00	2,747.95	(2,747.95)	1,990.00	1,990.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(27.27)	0.00	(27.27)	27.27	0.00	0.00	0.00	0.00
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	230.00	348.95	0.00	348.95	(348.95)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	99.95	159.95	0.00	159.95	(159.95)	8.50	8.50	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	288.75	0.00	0.00	0.00	0.00	288.75	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	519.50	(453.20)	254.55	0.00	254.55	264.95	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.32	91.32	0.00	0.00
718000	Telecom-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	218.86	2,187.58	0.00	2,187.58	(2,187.58)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	11.16	175.23	0.00	175.23	(175.23)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,500.00	(979.02)	152.73	0.00	152.73	1,347.27	143.75	143.75	0.00	0.00
719110	Membership-Individual	250.00	250.00	0.00	330.00	0.00	330.00	(80.00)	80.00	80.00	0.00	0.00
Subtotal Account Pool: 71		**8,750.00**	**11,058.25**	**1,503.69**	**11,990.02**	**0.00**	**11,990.02**	**(931.77)**	**6,057.71**	**6,057.71**	**0.00**	**0.00**
Total Org: UEDACP		**101,100.00**	**139,047.45**	**13,241.91**	**139,045.08**	**0.00**	**139,045.08**	**2.37**	**96,377.45**	**96,377.45**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,004.89	10,004.89	30,036.16	30,036.16
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	104,040.06	104,040.06
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	(78,790.00)	0.00	(78,790.00)	78,790.00	78,790.00	78,790.00	0.00	0.00
614F10	Academic Administrator	551,410.00	562,429.92	51,717.70	556,456.27	0.00	556,456.27	5,973.65	557,383.61	557,383.61	551,410.28	551,410.28
614F1R	Retro Academic Administrator	0.00	0.00	0.00	5,450.76	0.00	5,450.76	(5,450.76)	0.00	0.00	0.00	0.00
615F10	PAT	298,960.00	203,285.68	21,133.81	201,283.16	0.00	201,283.16	2,002.52	277,066.59	277,066.59	197,479.58	197,479.58
615F1R	Retro PAT	0.00	0.00	0.00	1,749.75	0.00	1,749.75	(1,749.75)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	1,685.00	1,685.00	224.74	1,741.35	0.00	1,741.35	(56.35)	1,365.96	1,365.96	845.81	845.81
617F10	Operating Staff	59,752.69	60,961.12	7,941.31	60,363.70	0.00	60,363.70	597.42	53,881.30	53,881.30	41,893.44	41,893.44
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	569.42	0.00	569.42	(569.42)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	11.25	220.00	220.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00
61CPHX	Part Time Hourly	0.00	280.00	0.00	280.00	0.00	280.00	0.00	6,417.50	6,417.50	34,060.88	34,060.88
61JBEX	Casual - Exempt	0.00	2,610.00	0.00	2,610.00	0.00	2,610.00	0.00	240.00	240.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	2,000.00	2,000.00	1,000.00	1,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	131.25	882.00	0.00	882.00	118.00	1,188.01	1,188.01	318.75	318.75
61SNWS	College Work Study	2,000.00	2,000.00	447.75	4,179.37	0.00	4,179.37	(2,179.37)	2,292.02	2,292.02	748.75	748.75
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**914,807.69**	**834,751.72**	**81,596.56**	**761,275.78**	**0.00**	**761,275.78**	**73,475.94**	**992,641.13**	**992,641.13**	**965,533.71**	**965,533.71**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	142.00	349.00	18.87	743.45	0.00	743.45	(394.45)	1,312.23	1,312.23	11,728.21	11,728.21
65YF10	Full Fringe Benefit Distr Expe	409,555.21	372,004.52	36,160.63	335,880.15	0.00	335,880.15	36,124.37	444,082.26	444,082.26	348,078.63	348,078.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	23.52	0.00	(102.48)	0.00	(102.48)	126.00	665.07	665.07	2,861.12	2,861.12
Subtotal Account Pool: 65		**409,697.21**	**372,377.04**	**36,179.50**	**336,521.12**	**0.00**	**336,521.12**	**35,855.92**	**446,059.56**	**446,059.56**	**362,667.96**	**362,667.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	10.20	271.70	0.00	271.70	(271.70)	223.78	223.78	11.11	11.11
710100	Out-of-State Travel	0.00	0.00	2,140.81	25,537.88	0.00	25,537.88	(25,537.88)	19,711.12	19,711.12	15,469.46	15,469.46
710200	Foreign Travel	0.00	0.00	0.00	1,130.06	0.00	1,130.06	(1,130.06)	13,561.69	13,561.69	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(200.00)	9,210.00	0.00	9,210.00	(9,210.00)	6,496.95	6,496.95	9,665.00	10,260.00
710305	Registration Fees-Other	0.00	0.00	308.00	708.00	0.00	708.00	(708.00)	80.00	80.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	736.00	4,914.43	0.00	4,914.43	(4,914.43)	2,261.56	2,261.56	6,569.92	6,569.92
710Z00	Travel-Other	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	55,000.00	55,000.00	815.88	17,300.48	0.00	17,300.48	37,699.52	24,008.33	24,008.33	24,338.86	24,338.86
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	352.47	0.00	352.47	(352.47)	4,796.59	4,796.59	542.47	542.47
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	713.38	713.38	955.16	955.16
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	6,885.04	0.00	6,885.04	(6,885.04)	185.00	185.00	381.99	381.99
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,461.98	0.00	7,461.98	(7,461.98)	22,524.66	22,524.66	14,252.65	14,252.65
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	239.20	0.00	239.20	(239.20)	1,799.66	1,799.66	699.00	699.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,585.48	0.00	2,585.48	(2,585.48)	3,967.53	3,967.53	903.28	903.28
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,802.37	0.00	3,802.37	(3,802.37)	2,788.19	2,788.19	15,008.07	15,008.07
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(595.00)
713000	Printing & Copying-General	35,000.00	35,000.00	2,306.46	17,091.28	0.00	17,091.28	17,908.72	14,573.68	14,573.68	15,332.99	15,332.99
713010	Printing & Copying-Publications	0.00	10,311.20	0.00	0.00	0.00	0.00	10,311.20	6,840.80	6,840.80	9,693.57	9,693.57
714000	Postage-General	5,000.00	5,000.00	80.00	980.00	0.00	980.00	4,020.00	922.42	922.42	944.15	944.15
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,491.93	3,491.93	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	70.00	373.66	0.00	373.66	(373.66)	263.30	263.30	193.41	193.41
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.91	1,371.91
715000	Non-Cap Equip-General	75,000.00	75,000.00	0.00	1,527.68	0.00	1,527.68	73,472.32	(125.00)	(125.00)	(506.00)	(506.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,307.90	26,811.59	0.00	26,811.59	(26,811.59)	51,455.79	51,455.79	47,781.50	47,781.50
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	639.00	34,538.16	0.00	34,538.16	(34,538.16)	53,983.20	53,983.20	30,651.47	30,651.47
716000	Maintenance & Repairs-General	35,000.00	60,000.00	1,375.55	47,017.56	0.00	47,017.56	12,982.44	7,799.61	7,799.61	7,089.76	7,089.76
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,878.00	1,878.00	9,155.00	9,155.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	338.00	0.00	338.00	(338.00)	0.00	0.00	363.45	363.45
716012	Maint & Repairs-Painting	0.00	0.00	0.00	75.44	0.00	75.44	(75.44)	0.00	0.00	9,946.00	9,946.00
716015	Maint & Repairs-Plumbing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.75	136.75
716024	Maint & Repairs-Custodial Services	0.00	0.00	851.04	8,545.86	0.00	8,545.86	(8,545.86)	8,055.45	8,055.45	8,756.04	8,756.04
716115	Rentals-Linen	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.00	1,540.00	329.00	329.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,097.17	0.00	2,097.17	(2,097.17)	10,033.66	10,033.66	2,361.75	2,361.75
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	6.49	0.00	6.49	(6.49)	0.00	0.00	11.40	11.40
717200	Other Professional Services-General	7,500.00	11,500.00	681.41	16,605.02	0.00	16,605.02	(5,105.02)	6,552.03	6,552.03	21,864.34	21,864.34
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.95	395.95	0.00	0.00
718000	Telecom-General	9,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,773.83	3,773.83	1,944.13	1,944.13
718006	Telecom-Cellular Phones	0.00	0.00	126.97	1,963.32	0.00	1,963.32	(1,963.32)	2,052.11	2,052.11	2,211.31	2,211.31
718008	Telecom-Internet Services	0.00	0.00	0.00	37.90	0.00	37.90	(37.90)	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	160.92	0.00	160.92	(160.92)	296.53	296.53	296.53	296.53
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709.92	1,709.92	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.50	123.50	23.56	23.56
719000	Business Meals-Meetings-Non Travel	35,000.00	35,000.00	3,407.24	20,725.87	0.00	20,725.87	14,274.13	28,563.37	28,563.37	30,218.00	30,218.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,855.50	0.00	1,855.50	(1,855.50)	3,069.77	3,069.77	3,555.33	3,555.33
719100	Membership Dues & Fees	35,000.00	35,000.00	(65.00)	32,840.91	0.00	32,840.91	2,159.09	1,416.79	1,416.79	45,714.58	45,714.58
719110	Membership-Individual	0.00	0.00	0.00	1,968.00	0.00	1,968.00	(1,968.00)	230.00	230.00	65.00	65.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,283.01	0.00	3,283.01	(3,283.01)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	20,000.00	20,000.00	34,538.67	75,412.01	0.00	75,412.01	(55,412.01)	22,019.00	22,019.00	20,350.00	20,350.00
Subtotal Account Pool: 71		**341,500.00**	**373,811.20**	**52,130.13**	**375,423.44**	**0.00**	**375,423.44**	**(1,612.24)**	**334,034.08**	**334,034.08**	**358,651.90**	**358,651.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	22.00	0.00	198.00	0.00	198.00	(176.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**22.00**	**0.00**	**198.00**	**0.00**	**198.00**	**(176.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,819.00	6,819.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,819.00**	**6,819.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	20,000.00	20,000.00	577.02	13,823.67	0.00	13,823.67	6,176.33	19,595.03	19,595.03	13,000.00	13,000.00
8O1006	NonMand Tran Out-General Funds	48,000.00	57,723.90	0.00	61,198.60	0.00	61,198.60	(3,474.70)	120.55	41,001.96	46,152.17	46,152.17
8O1009	NonMand Tran Out-Int Desig Fnds	90,880.00	187,790.16	11,926.37	199,716.53	0.00	199,716.53	(11,926.37)	14,396.94	14,396.94	479,100.17	479,100.17
8O1030	NonMand Tran Out-RC Units	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	3,145.57	3,145.57	23,101.18	23,101.18
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	750,000.00	750,000.00
Subtotal Account Pool: 7Z		**162,080.00**	**268,714.06**	**12,503.39**	**274,738.80**	**0.00**	**274,738.80**	**(6,024.74)**	**637,258.09**	**678,139.50**	**1,309,853.52**	**1,309,853.52**
Total Org: UEDEAN		**1,828,084.90**	**1,849,676.02**	**182,409.58**	**1,748,157.14**	**0.00**	**1,748,157.14**	**101,518.88**	**2,416,811.86**	**2,457,693.27**	**2,996,707.09**	**2,996,707.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDINT - WSBE Instructional				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	37,492.20	38,243.00	0.00	33,947.36	0.00	33,947.36	4,295.64	33,280.85	33,280.85	31,994.69	31,994.69
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	331.09	0.00	331.09	(331.09)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	100.00	0.00	100.00	0.00	100.00	0.00	888.00	888.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	1,242.50	0.00	1,242.50	0.00	1,242.50	0.00	1,015.00	1,015.00	30.00	30.00
61SNSH	Student Labor	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,345.78	16,345.78	2,997.00	2,997.00
61SNWS	College Work Study	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,425.48	4,425.48	2,924.85	2,924.85
Subtotal Account Pool: 61		**52,492.20**	**39,585.50**	**0.00**	**35,620.95**	**0.00**	**35,620.95**	**3,964.55**	**55,955.11**	**55,955.11**	**37,946.54**	**37,946.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	104.37	0.00	104.37	0.00	104.37	0.00	85.26	85.26	2.52	2.52
65YF10	Full Fringe Benefit Distr Expe	16,871.49	17,209.35	0.00	15,428.60	0.00	15,428.60	1,780.75	15,309.25	15,309.25	14,077.77	14,077.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.40	0.00	8.40	0.00	8.40	0.00	74.59	74.59	0.00	0.00
Subtotal Account Pool: 65		**16,871.49**	**17,322.12**	**0.00**	**15,541.37**	**0.00**	**15,541.37**	**1,780.75**	**15,469.10**	**15,469.10**	**14,080.29**	**14,080.29**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.30	60.30	0.00	0.00
711100	Supplies-General	50,000.00	50,000.00	2,781.06	20,910.85	0.00	20,910.85	29,089.15	20,564.13	20,564.13	18,841.58	18,841.58
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.05	24.05	870.25	870.25
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	127.38	0.00	127.38	(127.38)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	247.62	1,135.55	0.00	1,135.55	(1,135.55)	0.00	0.00	500.32	500.32
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,794.04	20,775.22	0.00	20,775.22	(20,775.22)	26,561.00	26,561.00	27,289.46	27,289.46
713000	Printing & Copying-General	78,000.00	79,000.00	867.88	68,624.89	0.00	68,624.89	10,375.11	92,027.53	92,027.53	70,288.84	70,288.84
714000	Postage-General	35,000.00	25,000.00	633.02	20,991.09	0.00	20,991.09	4,008.91	30,501.63	30,501.63	30,048.98	30,048.98
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.28	33.28	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,341.51	0.00	1,341.51	(1,341.51)	1,021.84	1,021.84	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	515.00	515.00	0.00	515.00	(515.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.00	578.00	790.00	790.00
716063	Maint & Repairs-Computer Hardware	0.00	1,500.00	0.00	117.00	0.00	117.00	1,383.00	1,336.05	1,336.05	215.70	215.70
717105	Finl Services-Credit Crd Disc Fees	3,500.00	3,500.00	(2,018.87)	0.00	0.00	0.00	3,500.00	54.98	54.98	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	438.00	0.00	438.00	(438.00)	219.00	219.00	774.00	774.00
718000	Telecom-General	110,000.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00	341.12	341.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9,871.94	115,936.29	0.00	115,936.29	(115,936.29)	102,465.34	102,465.34	94,550.40	94,550.40
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.15	340.15
718014	Telecom-Telephone Equipment	0.00	0.00	234.77	5,874.57	0.00	5,874.57	(5,874.57)	4,807.05	4,807.05	4,751.33	4,751.33
718016	Telecom-Usage (Tolls)	0.00	0.00	310.87	4,451.83	0.00	4,451.83	(4,451.83)	6,832.35	6,832.35	4,837.00	4,837.00
719000	Business Meals-Meetings-Non Travel	0.00	9.97	0.00	142.78	0.00	142.78	(132.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**276,500.00**	**289,009.97**	**15,237.33**	**261,381.96**	**0.00**	**261,381.96**	**27,628.01**	**287,086.53**	**287,086.53**	**254,439.13**	**254,439.13**
Total Org: UEDINT		**345,863.69**	**345,917.59**	**15,237.33**	**312,544.28**	**0.00**	**312,544.28**	**33,373.31**	**358,510.74**	**358,510.74**	**306,465.96**	**306,465.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDSCI - Decisions Sciences Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	1,326.94	15,000.18	0.00	15,000.18	(0.18)	15,000.17	15,000.17	15,000.10	15,000.10
611BBN	Faculty Bonus & Recruitment	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	30,000.00	20,050.00	0.00	20,050.00	0.00	20,050.00	0.00	29,250.00	29,250.00	14,210.00	14,210.00
611BXT	Supplemental-Teaching	22,500.00	22,500.00	0.00	19,814.80	0.00	19,814.80	2,685.20	17,450.16	17,450.16	22,000.24	22,000.24
611F10	Faculty TT/NTT (Non Union)	199,540.00	203,530.00	0.00	201,534.65	0.00	201,534.65	1,995.35	201,535.27	201,535.27	199,539.87	199,539.87
611F15	Fac Tenure Track AAUP (UNH)	1,264,380.00	1,296,929.29	(0.23)	1,283,364.55	0.00	1,283,364.55	13,564.74	1,169,380.11	1,169,380.11	1,071,894.03	1,071,894.03
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	2,083.98	0.00	2,083.98	(2,083.98)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,194.75	0.00	14,194.75	(14,194.75)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	40,000.00	40,000.00	0.00	17,000.01	0.00	17,000.01	22,999.99	26,680.15	26,680.15	51,120.10	51,120.10
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,810.00	24,810.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	1,076.00	1,076.00	126.57	1,095.05	0.00	1,095.05	(19.05)	1,080.28	1,080.28	805.65	805.65
617F10	Operating Staff	17,995.62	18,357.69	2,110.08	17,896.40	0.00	17,896.40	461.29	18,175.65	18,175.65	17,995.68	17,995.68
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	177.52	0.00	177.52	(177.52)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	1,139.32	0.00	1,139.33	0.00	1,139.33	(0.01)	110.74	110.74	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	2.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,116.00	2,116.00	0.00	2,116.00	(2,116.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	12.75
61SNSH	Student Labor	5,000.00	5,000.00	584.25	10,799.26	0.00	10,799.26	(5,799.26)	3,587.64	3,587.64	10,213.53	10,213.53
61SNWS	College Work Study	2,000.00	2,000.00	0.00	512.22	0.00	512.22	1,487.78	181.80	181.80	1,730.25	1,730.25
Subtotal Account Pool: 61		**1,602,491.62**	**1,630,582.30**	**6,265.61**	**1,611,780.70**	**0.00**	**1,611,780.70**	**18,801.60**	**1,487,431.97**	**1,487,431.97**	**1,429,332.20**	**1,429,332.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	6,180.00	5,440.00	122.25	5,216.42	0.00	5,216.42	223.58	5,702.94	5,702.94	4,369.42	4,369.42
65YF10	Full Fringe Benefit Distr Expe	666,862.03	683,467.65	949.29	683,771.66	0.00	683,771.66	(304.01)	638,979.59	638,979.59	567,351.62	567,351.62
65YP10	Nonstatus Benefit Distr (Fica)	3,360.00	3,360.00	0.00	1,427.99	0.00	1,427.99	1,932.01	2,241.04	2,241.04	6,378.13	6,378.13
65YT10	FT Temp Benefit Distr	0.00	0.00	177.74	177.74	0.00	177.74	(177.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**676,402.03**	**692,267.65**	**1,249.28**	**690,593.81**	**0.00**	**690,593.81**	**1,673.84**	**646,923.57**	**646,923.57**	**578,099.17**	**578,099.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDSCI - Decisions Sciences Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.30	80.30
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,853.85	4,853.85	2,765.11	2,765.11
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.00	1,070.00	514.00	514.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	381.76	381.76
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.75	1,875.75	2,437.47	2,437.47
710Z00	Travel-Other	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
711100	Supplies-General	250.00	250.00	14.40	385.09	0.00	385.09	(135.09)	97.74	97.74	203.03	203.03
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	119.00	0.00	119.00	(119.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	2,500.00	2,500.00	0.00	110.18	0.00	110.18	2,389.82	2,617.95	2,617.95	138.99	138.99
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	59.98	0.00	59.98	(59.98)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	52.70	0.00	52.70	(52.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.00	634.00
717200	Other Professional Services-General	0.00	0.00	967.09	1,365.89	0.00	1,365.89	(1,365.89)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	194.37	194.37	0.00	194.37	55.63	65.99	65.99	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.25	674.25
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.39	471.39	605.87	605.87
719100	Membership Dues & Fees	0.00	0.00	475.00	475.00	0.00	475.00	(475.00)	2,103.25	2,103.25	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	3,545.00	3,545.00
Subtotal Account Pool: 71		**3,000.00**	**3,010.00**	**1,650.86**	**2,770.21**	**0.00**	**2,770.21**	**239.79**	**14,955.92**	**14,955.92**	**11,979.78**	**11,979.78**
Total Org: UEDSCI		**2,281,893.65**	**2,325,859.95**	**9,165.75**	**2,305,144.72**	**0.00**	**2,305,144.72**	**20,715.23**	**2,149,311.46**	**2,149,311.46**	**2,019,411.15**	**2,019,411.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDSCX - Dec Sci Dept Budget				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	7,800.00	7,800.00	1,200.00	1,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	372.00	0.00	372.00	(372.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,124.00	2,124.00	270.00	270.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,200.00**	**1,572.00**	**0.00**	**1,572.00**	**(1,572.00)**	**9,924.00**	**9,924.00**	**1,470.00**	**1,470.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	100.80	100.80	0.00	100.80	(100.80)	655.20	655.20	100.80	100.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.25	0.00	31.25	(31.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**100.80**	**132.05**	**0.00**	**132.05**	**(132.05)**	**655.20**	**655.20**	**100.80**	**100.80**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	98.82	287.36	0.00	287.36	(287.36)	22.50	22.50	154.75	154.75
710100	Out-of-State Travel	0.00	0.00	726.26	10,420.69	0.00	10,420.69	(10,420.69)	5,237.00	5,237.00	7,315.41	7,315.41
710200	Foreign Travel	0.00	0.00	5,643.67	16,995.95	0.00	16,995.95	(16,995.95)	9,157.23	9,157.23	11,347.44	11,347.44
710300	Conference Registration Fees	0.00	0.00	1,061.53	4,571.53	0.00	4,571.53	(4,571.53)	1,025.00	1,025.00	1,448.37	1,448.37
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
711100	Supplies-General	0.00	0.00	73.86	667.57	0.00	667.57	(667.57)	818.46	818.46	220.29	220.29
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	69.00	1,060.67	0.00	1,060.67	(1,060.67)	990.00	990.00	1,152.00	1,152.00
711132	Supplies-Software Incl Site License	0.00	0.00	17.96	28.86	0.00	28.86	(28.86)	441.05	441.05	850.00	850.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.98	224.98	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	274.28	0.00	274.28	(274.28)	212.01	212.01	621.37	621.37
711184	Supplies - Promotion - Cultivation	0.00	0.00	48.60	48.60	0.00	48.60	(48.60)	180.85	180.85	103.42	103.42
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.37	232.37	54.58	54.58
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.00	757.00	1,638.00	1,638.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
718000	Telecom-General	0.00	0.00	114.24	114.24	0.00	114.24	(114.24)	20.00	20.00	25.00	25.00
718006	Telecom-Cellular Phones	0.00	0.00	646.19	1,510.48	0.00	1,510.48	(1,510.48)	1,779.13	1,779.13	1,583.29	1,583.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(228.47)	1,171.67	0.00	1,171.67	(1,171.67)	1,279.70	1,279.70	1,003.64	1,003.64
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.82	51.82	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	125.00	125.00	377.50	377.50
719110	Membership-Individual	0.00	0.00	160.00	1,198.95	0.00	1,198.95	(1,198.95)	764.00	764.00	881.00	881.00
71CZ00	Other Expenses-Deductions	87,248.00	87,248.00	0.00	0.00	0.00	0.00	87,248.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**87,248.00**	**87,248.00**	**8,476.66**	**38,395.85**	**0.00**	**38,395.85**	**48,852.15**	**24,018.10**	**24,018.10**	**28,896.06**	**28,896.06**
Total Org: UEDSCX		**87,248.00**	**87,248.00**	**9,777.46**	**40,099.90**	**0.00**	**40,099.90**	**47,148.10**	**34,597.30**	**34,597.30**	**30,466.86**	**30,466.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDTEC - WSBE Academic Technology				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	163,480.00	103,609.72	4,631.74	93,009.73	0.00	93,009.73	10,599.99	165,114.77	165,114.77	135,376.43	135,376.43
615F1R	Retro PAT	0.00	0.00	0.00	1,004.13	0.00	1,004.13	(1,004.13)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.89	112.89
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,628.00	25,628.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,233.75	1,233.75	0.00	1,233.75	(1,233.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	6,000.00	12,000.00	1,320.00	15,345.38	0.00	15,345.38	(3,345.38)	4,893.50	4,893.50	7,202.25	7,202.25
61SNWS	College Work Study	0.00	0.00	627.00	4,393.19	0.00	4,393.19	(4,393.19)	830.25	830.25	0.00	0.00
Subtotal Account Pool: 61		**169,480.00**	**115,609.72**	**7,812.49**	**114,986.18**	**0.00**	**114,986.18**	**623.54**	**170,838.52**	**170,838.52**	**168,484.57**	**168,484.57**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.34	23.34
65YF10	Full Fringe Benefit Distr Expe	73,566.00	46,624.37	2,072.70	42,288.30	0.00	42,288.30	4,336.07	75,934.12	75,934.12	70,867.12	70,867.12
65YT10	FT Temp Benefit Distr	0.00	0.00	103.64	103.64	0.00	103.64	(103.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**73,566.00**	**46,624.37**	**2,176.34**	**42,391.94**	**0.00**	**42,391.94**	**4,232.43**	**75,934.12**	**75,934.12**	**70,890.46**	**70,890.46**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	166.42	0.00	166.42	(166.42)	2,993.04	2,993.04	1,013.67	1,013.67
710300	Conference Registration Fees	0.00	0.00	0.00	2,941.54	0.00	2,941.54	(2,941.54)	622.00	622.00	2,317.25	2,317.25
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	(431.00)	594.18	0.00	594.18	4,405.82	609.63	609.63	90.04	90.04
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	556.95	0.00	556.95	(556.95)	812.62	812.62	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,248.72	0.00	1,248.72	(1,248.72)	517.48	517.48	315.47	315.47
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.00	181.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,629.46	0.00	1,629.46	(1,629.46)	3,273.67	3,273.67	173.18	173.18
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.00	599.00	364.00	364.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	431.00	0.00	431.00	(431.00)	0.00	0.00	309.00	309.00
718000	Telecom-General	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	91.56	0.00	91.56	(91.56)	887.34	887.34	1,337.40	1,337.40
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	200.00
Subtotal Account Pool: 71		**10,500.00**	**9,000.00**	**(431.00)**	**7,659.83**	**0.00**	**7,659.83**	**1,340.17**	**10,414.78**	**10,414.78**	**6,301.01**	**6,301.01**
Total Org: UEDTEC		**253,546.00**	**171,234.09**	**9,557.83**	**165,037.95**	**0.00**	**165,037.95**	**6,196.14**	**257,187.42**	**257,187.42**	**245,676.04**	**245,676.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEECNX - Econ Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	1,106.25	1,106.25	0.00	1,106.25	(1,106.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,106.25**	**1,606.25**	**0.00**	**1,606.25**	**(1,606.25)**	**210.00**	**210.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	92.93	92.93	0.00	92.93	(92.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**92.93**	**92.93**	**0.00**	**92.93**	**(92.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	35.70	600.46	0.00	600.46	(600.46)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,071.20	15,060.79	0.00	15,060.79	(15,060.79)	9,516.40	9,516.40	14,885.44	14,885.44
710200	Foreign Travel	0.00	0.00	864.57	9,273.86	0.00	9,273.86	(9,273.86)	10,064.17	10,064.17	6,944.57	6,944.57
710300	Conference Registration Fees	0.00	0.00	935.00	4,208.97	0.00	4,208.97	(4,208.97)	1,719.20	1,719.20	1,851.80	1,851.80
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,509.12	0.00	2,509.12	(2,509.12)	6,799.14	6,799.14	2,791.11	2,791.11
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.15	102.15
711100	Supplies-General	0.00	0.00	50.00	339.39	0.00	339.39	(339.39)	334.16	334.16	1,527.19	1,527.19
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	743.19	0.00	743.19	(743.19)	721.19	721.19	1,232.45	1,232.45
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	471.17	0.00	471.17	(471.17)	483.95	483.95	164.30	164.30
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.89	126.89	250.88	250.88
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.29	0.00	5.29	(5.29)	40.25	40.25	50.12	50.12
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,126.00	0.00	1,126.00	(1,126.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293.95	1,293.95	21.95	21.95
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	750.65	0.00	750.65	(750.65)	0.00	0.00	(1,575.00)	(1,575.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	332.50	0.00	332.50	(332.50)	902.00	902.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(875.50)	2,268.62	0.00	2,268.62	(2,268.62)	3,339.77	3,339.77	3,981.08	3,981.08
719005	Business Meals-Group or Class Meals	0.00	0.00	64.50	1,305.49	0.00	1,305.49	(1,305.49)	2,488.29	2,488.29	2,389.06	2,389.06
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	118.01	0.00	118.01	(118.01)	0.00	0.00	518.13	518.13
719100	Membership Dues & Fees	0.00	0.00	0.00	876.50	0.00	876.50	(876.50)	176.20	176.20	23.20	23.20
719110	Membership-Individual	0.00	0.00	150.00	950.00	0.00	950.00	(950.00)	707.00	707.00	975.34	975.34
719200	Employee Recruiting-General	0.00	0.00	0.00	1,889.70	0.00	1,889.70	(1,889.70)	254.47	254.47	2,155.50	2,155.50
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	750.00	750.00	750.00	750.00
71CZ00	Other Expenses-Deductions	45,198.00	45,198.00	0.00	0.00	0.00	0.00	45,198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,198.00**	**45,198.00**	**3,545.47**	**45,078.71**	**0.00**	**45,078.71**	**119.29**	**39,726.03**	**39,726.03**	**39,207.27**	**39,207.27**
Total Org: UEECNX		**45,198.00**	**45,198.00**	**4,744.65**	**46,777.89**	**0.00**	**46,777.89**	**(1,579.89)**	**39,936.03**	**39,936.03**	**39,207.27**	**39,207.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEECOG - HMGT ECOG Program				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	5,000.00	5,030.00	0.00	5,030.01	0.00	5,030.01	(0.01)	5,000.02	5,000.02	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	15,120.00	10,090.04	0.00	10,090.05	0.00	10,090.05	(0.01)	5,060.05	5,060.05	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	5,375.00	0.00	5,375.00	0.00	5,375.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,558.00	15,558.00	2,640.44	15,386.36	0.00	15,386.36	171.64	12,247.92	12,247.92	0.00	0.00
61SNSH	Student Labor	0.00	126.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	3,504.00	3,504.00
Subtotal Account Pool: 61		**35,678.00**	**36,179.04**	**2,640.44**	**36,007.42**	**0.00**	**36,007.42**	**171.62**	**22,307.99**	**22,307.99**	**3,504.00**	**3,504.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	1,690.00	1,270.00	0.00	1,270.10	0.00	1,270.10	(0.10)	845.04	845.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,307.00	1,758.50	221.79	1,743.95	0.00	1,743.95	14.55	1,028.82	1,028.82	0.00	0.00
Subtotal Account Pool: 65		**2,997.00**	**3,028.50**	**221.79**	**3,014.05**	**0.00**	**3,014.05**	**14.45**	**1,873.86**	**1,873.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	70.10	0.00	70.10	(70.10)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	69.74	3,273.66	0.00	3,273.66	(3,273.66)	1,488.99	1,488.99	1,327.55	1,327.55
710200	Foreign Travel	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	2,186.24	2,186.24
710300	Conference Registration Fees	0.00	0.00	230.00	815.00	0.00	815.00	(815.00)	3,646.00	3,646.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	413.60	5,036.68	0.00	5,036.68	(5,036.68)	6,681.63	6,681.63	517.50	517.50
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
710Z00	Travel-Other	9,000.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,500.00	4,500.00	473.10	3,229.80	0.00	3,229.80	1,270.20	3,032.26	3,032.26	1,064.97	1,064.97
711124	Supplies-Instructional Supplies	0.00	0.00	353.05	426.81	0.00	426.81	(426.81)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	38.47	38.47
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	264.90	0.00	264.90	(264.90)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	787.77	787.77	0.00	787.77	(787.77)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	1,000.00	35.00	713.95	0.00	713.95	286.05	0.00	0.00	118.20	118.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	31.19	0.00	31.19	(31.19)	26.43	26.43	0.00	0.00
716000	Maintenance & Repairs-General	0.00	544.26	0.00	0.00	0.00	0.00	544.26	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	194.26	0.00	194.26	(194.26)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	465.00	0.00	465.00	(465.00)	593.80	593.80	50.00	50.00
717200	Other Professional Services-General	141,375.00	275.00	0.00	325.00	0.00	325.00	(50.00)	0.00	0.00	1,020.00	1,020.00
718006	Telecom-Cellular Phones	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	306.87	306.87	0.00	0.00
719000	Business Meals-Meetings-Non Travel	22,500.00	12,500.00	92.16	132.16	0.00	132.16	12,367.84	826.16	826.16	460.80	460.80
719005	Business Meals-Group or Class Meals	0.00	0.00	756.21	6,163.33	0.00	6,163.33	(6,163.33)	6,426.23	6,426.23	724.27	724.27
719100	Membership Dues & Fees	0.00	0.00	185.00	515.00	0.00	515.00	(515.00)	3,021.01	3,021.01	397.00	397.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**178,875.00**	**29,019.26**	**3,395.63**	**24,544.61**	**0.00**	**24,544.61**	**4,474.65**	**26,599.38**	**26,599.38**	**7,935.00**	**7,935.00**
Total Org: UEECOG		**217,550.00**	**68,226.80**	**6,257.86**	**63,566.08**	**0.00**	**63,566.08**	**4,660.72**	**50,781.23**	**50,781.23**	**11,439.00**	**11,439.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEECON - Economics Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	15,000.00	15,115.54	1,395.36	15,115.54	0.00	15,115.54	0.00	15,000.20	15,000.20	15,000.24	15,000.24
611BBN	Faculty Bonus & Recruitment	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	28,000.00	16,160.00	0.00	16,700.00	0.00	16,700.00	(540.00)	27,940.00	27,940.00	920.00	920.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.40	496.40
611BXT	Supplemental-Teaching	30,000.00	30,000.00	0.00	6,500.05	0.00	6,500.05	23,499.95	32,370.10	32,370.10	32,750.28	32,750.28
611F10	Faculty TT/NTT (Non Union)	70,000.00	71,400.00	0.00	70,100.03	0.00	70,100.03	1,299.97	131,299.87	131,299.87	142,683.51	142,683.51
611F15	Fac Tenure Track AAUP (UNH)	1,580,833.22	1,633,332.70	0.00	1,635,685.55	0.00	1,635,685.55	(2,352.85)	1,436,190.15	1,436,190.15	1,429,450.67	1,429,450.67
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,087.66	0.00	1,087.66	(1,087.66)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	35,000.00	35,700.00	0.00	35,700.04	0.00	35,700.04	(0.04)	34,999.97	34,999.97	34,999.97	34,999.97
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,081.98	0.00	18,081.98	(18,081.98)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	9,000.00	0.00	9,000.09	0.00	9,000.09	(0.09)	10,000.08	10,000.08	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	18,645.00	(10,000.02)	8,645.42	0.00	8,645.42	9,999.58	1,474.58	1,474.58	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,770.00	32,770.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	540.00	0.00	540.00	0.00	540.00	0.00	5,060.00	5,060.00	0.00	0.00
613N10	Graduate Assistant	305,000.00	302,000.01	0.00	289,441.81	0.00	289,441.81	12,558.20	313,273.31	313,273.31	219,024.81	219,024.81
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,960.00	3,960.00	13,500.03	13,500.03
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	2,709.00	2,709.00	472.26	3,625.29	0.00	3,625.29	(916.29)	2,868.83	2,868.83	2,719.34	2,719.34
617F10	Operating Staff	45,309.60	45,309.60	5,902.40	44,856.50	0.00	44,856.50	453.10	45,762.70	45,762.70	45,309.60	45,309.60
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	448.92	0.00	448.92	0.00	448.92	0.00	0.00	0.00	10,104.40	10,104.40
61SNSH	Student Labor	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,746.00	1,746.00	5,094.00	5,094.00
Subtotal Account Pool: 61		**2,119,351.82**	**2,185,360.77**	**(2,230.00)**	**2,160,528.88**	**0.00**	**2,160,528.88**	**24,831.89**	**2,066,945.79**	**2,066,945.79**	**1,984,823.25**	**1,984,823.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	6,780.00	6,256.22	156.90	4,026.17	0.00	4,026.17	2,230.05	7,412.14	7,412.14	5,207.17	5,207.17
65YF10	Full Fringe Benefit Distr Expe	779,014.27	803,584.04	2,645.66	812,605.73	0.00	812,605.73	(9,021.69)	758,190.95	758,190.95	727,081.98	727,081.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,944.18	(839.99)	1,482.21	0.00	1,482.21	461.97	963.83	963.83	2,752.67	2,752.67
Subtotal Account Pool: 65		**785,794.27**	**811,784.44**	**1,962.57**	**818,114.11**	**0.00**	**818,114.11**	**(6,329.67)**	**766,566.92**	**766,566.92**	**735,041.82**	**735,041.82**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEECON - Economics Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	777.39	0.00	777.39	(777.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,705.94	0.00	1,705.94	(1,705.94)	0.00	0.00	6,304.61	6,304.61
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,387.39	2,387.39	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,683.78	3,683.78	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,809.69	5,809.69
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	49.99	180.65	0.00	180.65	1,319.35	896.17	896.17	544.47	544.47
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	94.00	281.45	281.45
711132	Supplies-Software Incl Site License	0.00	0.00	(649.00)	535.50	0.00	535.50	(535.50)	58.00	58.00	1,356.00	1,356.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
713000	Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.07	161.07
715010	Non-Cap Equip-Furniture & Fixtures	0.00	139.98	0.00	0.00	0.00	0.00	139.98	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.03	30.03	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,334.41	0.00	11,334.41	(11,334.41)	651.62	651.62	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	2,200.00	110.04	574.72	0.00	574.72	1,625.28	107.04	107.04	64.75	64.75
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.83	84.83	19.98	19.98
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,935.26	3,935.26
719100	Membership Dues & Fees	0.00	0.00	2,050.00	4,757.50	0.00	4,757.50	(4,757.50)	2,295.00	2,295.00	3,640.00	3,640.00
Subtotal Account Pool: 71		**2,000.00**	**6,864.98**	**1,561.03**	**20,026.11**	**0.00**	**20,026.11**	**(13,161.13)**	**10,287.86**	**10,287.86**	**22,027.28**	**22,027.28**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00
721115	Asstship-Grad TW	0.00	0.00	0.00	387.00	0.00	387.00	(387.00)	3,671.50	3,671.50	1,839.50	1,839.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**387.00**	**0.00**	**387.00**	**(387.00)**	**3,671.50**	**3,671.50**	**2,584.50**	**2,584.50**
Total Org: UEECON		**2,907,146.09**	**3,004,010.19**	**1,293.60**	**2,999,056.10**	**0.00**	**2,999,056.10**	**4,954.09**	**2,847,472.07**	**2,847,472.07**	**2,744,476.85**	**2,744,476.85**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEEMBA - Executive MBA				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	2,000.00	2,430.00	0.00	2,835.00	0.00	2,835.00	(405.00)	1,725.00	1,725.00	4,600.00	4,600.00
611BXM	Supplemental-Other-Misc	0.00	1,750.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00	0.00	875.00	875.00
611BXT	Supplemental-Teaching	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	10,800.04	10,800.04	3,500.00	3,500.00
611PFS	[NSE] Faculty Semester/Term	0.00	11,000.00	0.00	11,000.09	0.00	11,000.09	(0.09)	300.00	300.00	12,000.04	12,000.04
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	30,125.00	25,730.07	0.00	25,248.22	0.00	25,248.22	481.85	30,426.13	30,426.13	30,125.00	30,125.00
615F1R	Retro PAT	0.00	0.00	0.00	297.79	0.00	297.79	(297.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,125.00**	**51,410.07**	**0.00**	**41,131.10**	**0.00**	**41,131.10**	**10,278.97**	**45,751.17**	**45,751.17**	**52,135.04**	**52,135.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	1,260.00	1,233.00	0.00	385.14	0.00	385.14	847.86	1,262.10	1,262.10	753.90	753.90
65YF10	Full Fringe Benefit Distr Expe	13,556.25	11,578.53	0.00	11,495.76	0.00	11,495.76	82.77	13,992.65	13,992.65	13,259.55	13,259.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	924.00	0.00	924.02	0.00	924.02	(0.02)	25.20	25.20	1,094.93	1,094.93
Subtotal Account Pool: 65		**14,816.25**	**13,735.53**	**0.00**	**12,804.92**	**0.00**	**12,804.92**	**930.61**	**15,279.95**	**15,279.95**	**15,108.38**	**15,108.38**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEEMBA - Executive MBA				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	171.36	10,954.32	0.00	10,954.32	(10,954.32)	235.73	235.73	6.35	6.35
710100	Out-of-State Travel	0.00	0.00	0.00	3,802.13	0.00	3,802.13	(3,802.13)	4,972.06	4,972.06	2,584.70	2,584.70
710200	Foreign Travel	0.00	0.00	1,889.00	18,007.60	0.00	18,007.60	(18,007.60)	16,710.76	16,710.76	21,459.98	21,459.98
710300	Conference Registration Fees	0.00	0.00	0.00	1,641.96	0.00	1,641.96	(1,641.96)	2,409.06	2,409.06	3,341.28	3,341.28
710400	Student or Non-Emp Travel	0.00	0.00	(8,539.00)	4,080.66	0.00	4,080.66	(4,080.66)	2,851.23	2,851.23	33,539.80	33,539.80
710Z00	Travel-Other	25,000.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,000.00	15,000.00	0.00	4,086.07	0.00	4,086.07	10,913.93	13,032.57	13,032.57	4,051.53	4,051.53
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.81	0.00	0.81	(0.81)	0.00	0.00	50.00	50.00
711124	Supplies-Instructional Supplies	0.00	0.00	46.20	3,261.58	0.00	3,261.58	(3,261.58)	3,886.33	3,886.33	645.29	645.29
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	36.80	0.00	36.80	(36.80)	30.00	30.00	998.64	998.64
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.97	38.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.26	678.26
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	9.99	0.00	9.99	(9.99)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	84.94	0.00	84.94	(84.94)	90.96	90.96	49.59	49.59
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	574.83	0.00	574.83	(574.83)	706.11	706.11	833.39	833.39
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	473.90	0.00	473.90	3,526.10	1,609.26	1,609.26	3,384.88	3,384.88
713010	Printing & Copying-Publications	0.00	0.00	0.00	98.10	0.00	98.10	(98.10)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	1,987.00	0.00	1,987.00	0.00	1,987.00	0.00	0.00	0.00	4,526.00	4,526.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	129.37	0.00	129.37	(129.37)	0.00	0.00	37.20	37.20
715000	Non-Cap Equip-General	0.00	5,410.22	0.00	2,192.26	538.50	2,730.76	2,679.46	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,679.46	0.00	2,679.46	(2,679.46)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	700.00	700.00	0.00	447.00	0.00	447.00	253.00	1,081.97	1,081.97	139.96	139.96
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	155.00	155.00	552.03	552.03
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	143.21	143.21	0.00	143.21	(143.21)	56.21	56.21	340.43	340.43
717200	Other Professional Services-General	60,000.00	55,000.00	4,310.00	52,556.88	0.00	52,556.88	2,443.12	62,510.66	62,510.66	31,490.87	31,490.87
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
718006	Telecom-Cellular Phones	300.00	300.00	0.00	162.45	0.00	162.45	137.55	282.84	282.84	218.00	218.00
719000	Business Meals-Meetings-Non Travel	105,000.00	193,688.00	223.50	418.76	0.00	418.76	193,269.24	2,403.98	2,403.98	858.10	858.10
719005	Business Meals-Group or Class Meals	7,500.00	7,500.00	13,403.91	152,396.67	0.00	152,396.67	(144,896.67)	4,524.18	4,524.18	11,200.94	11,200.94
719100	Membership Dues & Fees	6,000.00	6,000.00	30.00	4,653.52	0.00	4,653.52	1,346.48	6,040.18	6,040.18	6,238.56	6,238.56
719105	Membership-Institutional	0.00	0.00	1,895.00	1,895.00	0.00	1,895.00	(1,895.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.50	137.50	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	399.00	0.00	399.00	(399.00)	16.67	16.67	0.00	0.00
71C100	Advertising (Non-Employment)	50,000.00	50,000.00	16,002.77	29,776.92	0.00	29,776.92	20,223.08	50,380.75	50,380.75	32,216.27	32,216.27
Subtotal Account Pool: 71		**273,500.00**	**372,085.22**	**29,575.95**	**297,261.19**	**538.50**	**297,799.69**	**74,285.53**	**174,424.01**	**174,424.01**	**159,481.02**	**159,481.02**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,235.00	2,235.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	97,000.00	78,963.00	0.00	78,963.00	0.00	78,963.00	0.00	48,417.00	48,417.00	18,540.00	18,540.00
Subtotal Account Pool: 72		**97,000.00**	**78,963.00**	**0.00**	**78,963.00**	**0.00**	**78,963.00**	**0.00**	**48,442.00**	**48,442.00**	**20,775.00**	**20,775.00**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.00	1,045.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,045.00**	**1,045.00**
Total Org: UEEMBA		**430,441.25**	**516,193.82**	**29,575.95**	**430,160.21**	**538.50**	**430,698.71**	**85,495.11**	**283,897.13**	**283,897.13**	**248,544.44**	**248,544.44**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEEXDP - Executive Development Program				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	16,800.00	16,800.00	0.00	16,800.00	(16,800.00)	20,000.00	20,000.00	27,000.00	27,000.00
611BXM	Supplemental-Other-Misc	0.00	0.00	10,500.00	10,500.00	0.00	10,500.00	(10,500.00)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	90,000.00	0.00	60,950.00	0.00	60,950.00	29,050.00	87,600.00	87,600.00	91,575.00	91,575.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	122,165.00	69,251.91	12,640.01	70,845.98	0.00	70,845.98	(1,594.07)	32,486.76	32,486.76	32,165.12	32,165.12
615F1R	Retro PAT	0.00	0.00	0.00	317.95	0.00	317.95	(317.95)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	30,000.00	30,530.00	2,250.00	40,805.00	0.00	40,805.00	(10,275.00)	83,090.00	83,090.00	86,095.66	86,095.66
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	13,500.00	0.00	13,500.00	(13,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**152,165.00**	**189,781.91**	**42,190.01**	**215,718.93**	**0.00**	**215,718.93**	**(25,937.02)**	**223,176.76**	**223,176.76**	**236,835.78**	**236,835.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	2,520.00	10,124.52	2,482.20	12,142.62	0.00	12,142.62	(2,018.10)	16,017.96	16,017.96	17,192.34	17,192.34
65YF10	Full Fringe Benefit Distr Expe	54,974.25	31,163.36	5,656.73	31,992.42	0.00	31,992.42	(829.06)	14,940.09	14,940.09	14,157.65	14,157.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**57,494.25**	**41,287.88**	**8,138.93**	**44,135.04**	**0.00**	**44,135.04**	**(2,847.16)**	**30,958.05**	**30,958.05**	**31,349.99**	**31,349.99**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEEXDP - Executive Development Program				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	240.44	1,767.36	0.00	1,767.36	(1,767.36)	2,438.72	2,438.72	646.97	646.97
710100	Out-of-State Travel	0.00	0.00	4,465.27	13,082.53	0.00	13,082.53	(13,082.53)	752.30	752.30	3,218.70	3,218.70
710200	Foreign Travel	0.00	0.00	0.00	(2.10)	0.00	(2.10)	2.10	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	915.00	0.00	915.00	(915.00)	390.00	390.00	5,850.00	5,850.00
710400	Student or Non-Emp Travel	0.00	6.34	0.00	9,662.40	0.00	9,662.40	(9,656.06)	10,324.66	10,324.66	40,644.96	40,644.96
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00	4,600.00	4,600.00
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,000.00	20,000.00	(166.55)	11,687.28	0.00	11,687.28	8,312.72	6,553.49	6,553.49	10,316.07	10,316.07
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	101.49	0.00	101.49	(101.49)	39.95	39.95	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	170.50	520.60	0.00	520.60	(520.60)	1,329.46	1,329.46	2,494.33	2,494.33
711126	Supplies-Photographic Supplies	0.00	0.00	219.22	938.72	0.00	938.72	(938.72)	3,880.10	3,880.10	2,826.68	2,826.68
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	100.00	100.00
711132	Supplies-Software Incl Site License	0.00	0.00	9.99	9.99	0.00	9.99	(9.99)	0.00	0.00	1,812.07	1,812.07
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	384.73	0.00	384.73	(384.73)	107.90	107.90	39.00	39.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	(100.00)	100.00	0.00	100.00	(100.00)	3,373.05	3,373.05	3,141.26	3,141.26
713000	Printing & Copying-General	15,000.00	15,000.00	1,486.81	7,009.50	0.00	7,009.50	7,990.50	8,536.86	8,536.86	15,137.97	15,137.97
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.16	8.16
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	72.81	0.00	72.81	(72.81)	0.00	0.00	0.00	0.00
714000	Postage-General	3,000.00	3,000.00	398.20	1,253.97	0.00	1,253.97	1,746.03	2,574.53	2,574.53	2,414.50	2,414.50
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.38	6.38	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	9.99	185.72	0.00	185.72	(185.72)	398.03	398.03	450.99	450.99
715000	Non-Cap Equip-General	0.00	7,966.22	0.00	2,192.25	538.50	2,730.75	5,235.47	0.00	0.00	43,842.15	43,842.15
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	751.00	3,307.00	0.00	3,307.00	(3,307.00)	0.00	0.00	16,527.00	16,527.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,679.46	0.00	2,679.46	(2,679.46)	506.70	506.70	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.10	191.10	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	690.00	690.00
717105	Finl Services-Credit Crd Disc Fees	3,000.00	3,000.00	1,626.08	1,626.08	0.00	1,626.08	1,373.92	3,515.08	3,515.08	7,084.81	7,084.81
717200	Other Professional Services-General	100,000.00	103,500.00	100.50	49,681.46	0.00	49,681.46	53,818.54	48,375.00	48,375.00	1,910.00	1,910.00
718000	Telecom-General	0.00	1,208.00	0.00	0.00	0.00	0.00	1,208.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	184.38	2,212.56	0.00	2,212.56	(2,212.56)	805.23	805.23	0.00	0.00
718006	Telecom-Cellular Phones	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	263.17	263.17	525.06	525.06
718008	Telecom-Internet Services	0.00	0.00	19.90	19.90	0.00	19.90	(19.90)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	4.58	75.03	0.00	75.03	(75.03)	543.28	543.28	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.49	0.00	2.49	(2.49)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(2,929.58)	(2,457.66)	0.00	(2,457.66)	2,457.66	(13,112.59)	(13,112.59)	(21,022.11)	(21,022.11)
719005	Business Meals-Group or Class Meals	475,000.00	225,000.00	38,761.18	180,565.18	0.00	180,565.18	44,434.82	33,228.93	33,228.93	78,587.49	78,587.49
719105	Membership-Institutional	0.00	0.00	0.00	519.00	0.00	519.00	(519.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	180.00	180.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
71C305	Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,922.50	23,922.50	0.00	0.00
Subtotal Account Pool: 71		**632,000.00**	**394,680.56**	**45,251.91**	**288,112.75**	**538.50**	**288,651.25**	**106,029.31**	**140,123.83**	**140,123.83**	**223,126.06**	**223,126.06**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,500.00)	(7,500.00)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
Total Org: UEEXDP		**841,659.25**	**625,750.35**	**95,580.85**	**547,966.72**	**538.50**	**548,505.22**	**77,245.13**	**394,258.64**	**394,258.64**	**483,811.83**	**483,811.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEFMBA - Full Time MBA Program				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	5,000.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	5,000.00	5,000.00	875.00	875.00
611BST	Summer Salary AY Fac-Teaching	6,440.00	60.00	0.00	60.00	0.00	60.00	0.00	6,038.45	6,038.45	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	1,750.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,387.50	2,387.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.50	328.50
61SNSH	Student Labor	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	58,877.10	58,877.10	67,327.35	67,327.35
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00	0.00	0.00
Subtotal Account Pool: 61		**63,940.00**	**6,310.00**	**0.00**	**6,310.00**	**0.00**	**6,310.00**	**0.00**	**73,855.55**	**73,855.55**	**78,668.35**	**78,668.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	1,171.00	530.08	0.00	530.04	0.00	530.04	0.04	1,137.23	1,137.23	220.50	220.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.55	704.55
Subtotal Account Pool: 65		**1,171.00**	**530.08**	**0.00**	**530.04**	**0.00**	**530.04**	**0.04**	**1,137.23**	**1,137.23**	**925.05**	**925.05**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	6,462.00	0.00	6,462.00	(6,462.00)	0.00	0.00	105.35	105.35
710100	Out-of-State Travel	0.00	0.00	0.00	1,602.14	0.00	1,602.14	(1,602.14)	1,505.84	1,505.84	2,836.56	2,836.56
710200	Foreign Travel	0.00	0.00	0.00	1,525.09	0.00	1,525.09	(1,525.09)	8,990.90	8,990.90	6,725.98	6,725.98
710300	Conference Registration Fees	0.00	0.00	0.00	1,841.96	0.00	1,841.96	(1,841.96)	919.04	919.04	441.29	441.29
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.50	44.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(9,190.79)	7,861.23	0.00	7,861.23	(7,861.23)	47,040.06	47,040.06	48,772.14	48,772.14
710Z00	Travel-Other	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	541.70	1,691.13	0.00	1,691.13	3,308.87	1,673.72	1,673.72	2,007.80	2,007.80
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,519.86	0.00	1,519.86	(1,519.86)	65.67	65.67	17.00	17.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	122.06	122.06	172.97	172.97
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	87.85	87.85
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	8.97	8.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.21	62.21
711184	Supplies - Promotion - Cultivation	0.00	0.00	58.65	633.49	0.00	633.49	(633.49)	519.99	519.99	159.92	159.92
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	760.20	0.00	760.20	2,239.80	979.50	979.50	313.00	313.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,135.00	2,135.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	96.69	0.00	96.69	(96.69)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	99.98	0.00	99.98	0.00	99.98	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	700.00	700.00	610.00	610.00	0.00	610.00	90.00	0.00	0.00	20.00	20.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.04	27.04
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	160.17	160.17	0.00	160.17	(160.17)	34.75	34.75	0.00	0.00
717200	Other Professional Services-General	105,000.00	56,000.00	3,200.00	52,161.43	0.00	52,161.43	3,838.57	107,483.83	107,483.83	102,493.27	102,493.27
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.32	91.32	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	75.31	0.00	75.31	(75.31)	38.63	38.63	63.78	63.78
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.14	18.14	39.85	39.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,537.50	6,331.76	0.00	6,331.76	(6,331.76)	340.97	340.97	130.31	130.31
719005	Business Meals-Group or Class Meals	8,000.00	8,000.00	971.25	8,441.00	0.00	8,441.00	(441.00)	9,127.92	9,127.92	7,674.18	7,674.18
719100	Membership Dues & Fees	10,000.00	10,000.00	0.00	3,908.80	0.00	3,908.80	6,091.20	9,478.32	9,478.32	9,555.09	9,555.09
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.67	16.67	0.00	0.00
71C100	Advertising (Non-Employment)	7,500.00	7,500.00	2,300.40	7,698.26	0.00	7,698.26	(198.26)	7,872.95	7,872.95	2,858.34	2,858.34
Subtotal Account Pool: 71		**199,200.00**	**150,299.98**	**4,188.88**	**103,548.00**	**0.00**	**103,548.00**	**46,751.98**	**196,659.78**	**196,659.78**	**186,707.90**	**186,707.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEFMBA - Full Time MBA Program				**Org Mgr: Scala, Kerry L**								
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	156,880.00	91,190.00	0.00	91,190.00	0.00	91,190.00	0.00	100,798.25	100,798.25	179,731.75	179,731.75
Subtotal Account Pool: 72		**156,880.00**	**91,190.00**	**0.00**	**91,190.00**	**0.00**	**91,190.00**	**0.00**	**100,798.25**	**100,798.25**	**179,731.75**	**179,731.75**
Total Org: UEFMBA		**421,191.00**	**248,330.06**	**4,188.88**	**201,578.04**	**0.00**	**201,578.04**	**46,752.02**	**372,450.81**	**372,450.81**	**446,033.05**	**446,033.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEGD01 - Gourmet Dinner Fall 1				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	260.79	0.00	260.79	(260.79)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2.62	0.00	2.62	(2.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**263.41**	**0.00**	**263.41**	**(263.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEGD01		**0.00**	**0.00**	**0.00**	**263.41**	**0.00**	**263.41**	**(263.41)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEGD02 - Gourmet Dinner Fall 2				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	635.99	0.00	635.99	(635.99)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2.62	0.00	2.62	(2.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**638.61**	**0.00**	**638.61**	**(638.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEGD02		**0.00**	**0.00**	**0.00**	**638.61**	**0.00**	**638.61**	**(638.61)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEGD03 - Gourmet Dinner Spring 1				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	260.79	0.00	260.79	(260.79)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2.62	0.00	2.62	(2.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**263.41**	**0.00**	**263.41**	**(263.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEGD03		**0.00**	**0.00**	**0.00**	**263.41**	**0.00**	**263.41**	**(263.41)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEGD04 - Gourmet Dinner Spring 2				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	260.80	0.00	260.80	(260.80)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2.62	0.00	2.62	(2.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**263.42**	**0.00**	**263.42**	**(263.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEGD04		**0.00**	**0.00**	**0.00**	**263.42**	**0.00**	**263.42**	**(263.42)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEGMBA - Part-Time MBA Program Manchester				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.96	252.96
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.96**	**252.96**
Total Org: UEGMBA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.96**	**252.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEGRDP - Graduate and Executive Programs				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,347.00	31,347.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.03	2,000.03
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	91,520.00	98,879.83	11,938.48	98,145.34	0.00	98,145.34	734.49	92,435.37	92,435.37	91,520.49	91,520.49
615F1R	Retro PAT	0.00	0.00	0.00	904.65	0.00	904.65	(904.65)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	20,000.00	10,000.00	1,800.00	12,426.80	0.00	12,426.80	(2,426.80)	17,614.20	17,614.20	2,015.00	2,015.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	25,000.00	0.00	0.00	215.05	0.00	215.05	(215.05)	25,200.02	25,200.02	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	94.50	15,277.60	0.00	15,277.60	(277.60)	18,566.13	18,566.13	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	93.75	0.00	93.75	(93.75)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	25,000.00	7,423.34	45,837.70	0.00	45,837.70	(20,837.70)	3,067.50	3,067.50	0.00	0.00
61JBHX	Casual - Hourly	0.00	8,000.00	186.00	13,299.00	0.00	13,299.00	(5,299.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	93.00	93.00	0.00	93.00	(93.00)	0.00	0.00	116.75	116.75
61SNSH	Student Labor	10,000.00	32,000.00	6,599.10	61,279.23	0.00	61,279.23	(29,279.23)	14,166.51	14,166.51	12,851.25	12,851.25
61SNWS	College Work Study	4,000.00	12,000.00	1,235.25	12,686.18	0.00	12,686.18	(686.18)	3,796.45	3,796.45	4,243.30	4,243.30
Subtotal Account Pool: 61		**165,520.00**	**200,879.83**	**29,369.67**	**260,268.30**	**0.00**	**260,268.30**	**(59,388.47)**	**174,846.18**	**174,846.18**	**145,653.82**	**145,653.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	1,680.00	1,512.00	166.82	2,169.73	0.00	2,169.73	(657.73)	1,479.58	1,479.58	3,101.44	3,101.44
65YF10	Full Fringe Benefit Distr Expe	41,184.00	44,495.92	5,342.01	44,541.99	0.00	44,541.99	(46.07)	42,509.51	42,509.51	40,282.81	40,282.81
65YP10	Nonstatus Benefit Distr (Fica)	3,360.00	1,260.00	7.94	1,301.38	0.00	1,301.38	(41.38)	3,676.28	3,676.28	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	2,100.00	623.55	3,850.38	0.00	3,850.38	(1,750.38)	257.67	257.67	0.00	0.00
Subtotal Account Pool: 65		**46,224.00**	**49,367.92**	**6,140.32**	**51,863.48**	**0.00**	**51,863.48**	**(2,495.56)**	**47,923.04**	**47,923.04**	**43,384.25**	**43,384.25**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEGRDP - Graduate and Executive Programs				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	47.07	472.62	0.00	472.62	(472.62)	162.45	162.45	88.00	88.00
710100	Out-of-State Travel	0.00	0.00	941.45	8,214.85	0.00	8,214.85	(8,214.85)	4,205.50	4,205.50	1,735.90	1,735.90
710200	Foreign Travel	0.00	0.00	0.00	3,978.04	0.00	3,978.04	(3,978.04)	2,131.07	2,131.07	860.00	860.00
710300	Conference Registration Fees	0.00	0.00	934.00	2,916.50	0.00	2,916.50	(2,916.50)	3,860.00	3,860.00	2,945.00	2,945.00
710305	Registration Fees-Other	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	8.00	998.00	0.00	998.00	(998.00)	600.96	600.96	1,873.78	1,873.78
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	442.56	4,716.28	0.00	4,716.28	283.72	3,683.16	3,683.16	1,298.33	1,298.33
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	558.19	558.19	164.00	164.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	27.65	0.00	27.65	(27.65)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	928.94	928.94	26.90	26.90
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,487.60	0.00	1,487.60	(1,487.60)	2,273.17	2,273.17	965.99	965.99
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.33	162.33
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	29.95	196.83	0.00	196.83	(196.83)	93.98	93.98	135.88	135.88
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	875.43	0.00	875.43	(875.43)	778.59	778.59	83.96	83.96
713000	Printing & Copying-General	3,000.00	3,000.00	156.37	4,232.75	0.00	4,232.75	(1,232.75)	4,795.47	4,795.47	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.34	20.34	18.50	18.50
715010	Non-Cap Equip-Furniture & Fixtures	0.00	805.00	0.00	1,562.90	0.00	1,562.90	(757.90)	10,680.50	10,680.50	1,595.00	1,595.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
716123	Rental Property/Room (short term)	0.00	0.00	41.25	41.25	0.00	41.25	(41.25)	45.00	45.00	195.50	195.50
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.00	1,163.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	519.00	0.00	519.00	(519.00)	317.75	317.75	93.00	93.00
717200	Other Professional Services-General	0.00	16,942.00	0.00	14,332.82	0.00	14,332.82	2,609.18	12,360.58	12,360.58	16,449.66	16,449.66
718000	Telecom-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	210.75	1,973.62	0.00	1,973.62	(1,973.62)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	8.99	849.72	0.00	849.72	(849.72)	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	36.29	189.51	0.00	189.51	(189.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,500.00	2,000.00	272.93	1,467.94	0.00	1,467.94	532.06	381.25	381.25	3,374.30	3,374.30
719005	Business Meals-Group or Class Meals	0.00	0.00	(752.58)	(38.58)	0.00	(38.58)	38.58	13.18	13.18	462.03	462.03
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	1,640.00	0.00	1,640.00	(640.00)	905.00	905.00	635.00	635.00
719110	Membership-Individual	500.00	500.00	0.00	349.00	0.00	349.00	151.00	349.00	349.00	149.00	149.00
71C100	Advertising (Non-Employment)	2,500.00	2,500.00	0.00	1,995.00	0.00	1,995.00	505.00	2,421.65	2,421.65	0.00	0.00
Subtotal Account Pool: 71		**27,500.00**	**48,247.00**	**2,377.03**	**53,313.23**	**0.00**	**53,313.23**	**(5,066.23)**	**51,655.54**	**51,655.54**	**34,575.06**	**34,575.06**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**475.00**	**475.00**
Total Org: UEGRDP		**239,244.00**	**298,494.75**	**37,887.02**	**365,445.01**	**0.00**	**365,445.01**	**(66,950.26)**	**274,424.76**	**274,424.76**	**224,088.13**	**224,088.13**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	1,326.94	15,000.19	0.00	15,000.19	(0.19)	15,000.20	15,000.20	15,000.24	15,000.24
611BBN	Faculty Bonus & Recruitment	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	10,000.00	10,000.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	5,060.00	1,000.00	0.00	1,000.02	0.00	1,000.02	(0.02)	4,180.00	4,180.00	5,940.00	5,940.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.06	7,500.06	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	325,600.00	332,110.00	0.00	328,853.96	0.00	328,853.96	3,256.04	328,855.88	328,855.88	179,009.93	179,009.93
611F15	Fac Tenure Track AAUP (UNH)	599,790.00	609,456.55	0.00	609,399.84	0.00	609,399.84	56.71	519,789.83	519,789.83	559,134.43	559,134.43
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	3,409.63	0.00	3,409.63	(3,409.63)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,802.90	0.00	4,802.90	(4,802.90)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	4,200.00	14,200.00	0.00	14,200.04	0.00	14,200.04	(0.04)	4,200.02	4,200.02	36,000.20	36,000.20
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	103.02	436.32	0.00	436.32	(436.32)	0.00	0.00	0.00	0.00
617F10	Operating Staff	38,753.28	39,525.84	5,148.96	39,138.31	0.00	39,138.31	387.53	39,140.81	39,140.81	38,753.28	38,753.28
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	382.27	0.00	382.27	(382.27)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.20	11,000.20	5,000.02	5,000.02
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,000.00	4,000.00	0.00	1,197.50	0.00	1,197.50	2,802.50	11,193.25	11,193.25	1,754.50	1,754.50
61SNWS	College Work Study	0.00	0.00	0.00	380.63	0.00	380.63	(380.63)	100.60	100.60	0.00	0.00
Subtotal Account Pool: 61		**1,007,403.28**	**1,020,292.39**	**6,578.92**	**1,023,201.60**	**0.00**	**1,023,201.60**	**(2,909.21)**	**950,960.85**	**950,960.85**	**845,592.60**	**845,592.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	2,945.00	1,764.00	120.13	1,800.68	0.00	1,800.68	(36.68)	4,005.32	4,005.32	2,598.98	2,598.98
65YF10	Full Fringe Benefit Distr Expe	433,864.48	441,491.58	2,307.95	443,721.56	0.00	443,721.56	(2,229.98)	408,377.26	408,377.26	341,840.74	341,840.74
65YP10	Nonstatus Benefit Distr (Fica)	353.00	1,193.00	0.00	1,192.79	0.00	1,192.79	0.21	352.83	352.83	3,024.02	3,024.02
Subtotal Account Pool: 65		**437,162.48**	**444,448.58**	**2,428.08**	**446,715.03**	**0.00**	**446,715.03**	**(2,266.45)**	**412,735.41**	**412,735.41**	**347,463.74**	**347,463.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	200.36	406.26	0.00	406.26	(406.26)	278.61	278.61	443.54	443.54
710100	Out-of-State Travel	0.00	0.00	74.77	396.16	0.00	396.16	(396.16)	2,079.68	2,079.68	4,567.63	4,567.63
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.58	12.58	4,098.79	4,098.79
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
710400	Student or Non-Emp Travel	0.00	0.00	451.65	27,128.84	0.00	27,128.84	(27,128.84)	23,038.47	23,038.47	19,935.51	19,935.51
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,254.32	2,254.32	4,321.74	4,321.74
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	385.20	0.00	385.20	(385.20)	0.00	0.00	28.50	28.50
711100	Supplies-General	25,000.00	25,000.00	1,093.77	33,063.05	0.00	33,063.05	(8,063.05)	24,842.62	24,842.62	17,230.93	17,230.93
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	49.95
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.07	403.07	30.00	30.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	106.97	106.97
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	589.36	0.00	589.36	(589.36)	134.18	134.18	32.90	32.90
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	4,176.00	4,176.00	5,351.00	5,351.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	463.75	0.00	463.75	(463.75)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.92	31.92	35.00	35.00
713000	Printing & Copying-General	0.00	480.00	0.00	480.00	0.00	480.00	0.00	514.64	514.64	74.02	74.02
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,256.81	2,256.81	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.99	489.99	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	1,000.00	1,000.00	66.92	1,455.38	0.00	1,455.38	(455.38)	1,166.19	1,166.19	855.25	855.25
716123	Rental Property/Room (short term)	4,000.00	4,000.00	0.00	1,416.00	0.00	1,416.00	2,584.00	3,960.00	3,960.00	110.00	110.00
717106	Finl Services-Epayment CC fees	0.00	0.00	14.46	98.81	0.00	98.81	(98.81)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	446.40	0.00	858.33	0.00	858.33	(411.93)	1,545.00	1,545.00	90.00	90.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	(127.50)	1,385.43	0.00	1,385.43	(385.43)	969.62	969.62	1,001.58	1,001.58
719005	Business Meals-Group or Class Meals	0.00	0.00	22.80	(512.70)	0.00	(512.70)	512.70	150.00	150.00	354.38	354.38
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.83	482.83	1,348.91	1,348.91
719100	Membership Dues & Fees	6,000.00	6,000.00	0.00	5,630.00	0.00	5,630.00	370.00	4,310.00	4,310.00	6,360.00	6,360.00
719105	Membership-Institutional	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	425.00	425.00	2,500.00	2,500.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,792.10	3,792.10	0.00	0.00
Subtotal Account Pool: 71		**57,000.00**	**57,926.40**	**1,797.23**	**75,968.87**	**0.00**	**75,968.87**	**(18,042.47)**	**77,704.63**	**77,704.63**	**69,306.60**	**69,306.60**
Total Org: UEHMGT		**1,501,565.76**	**1,522,667.37**	**10,804.23**	**1,545,885.50**	**0.00**	**1,545,885.50**	**(23,218.13)**	**1,441,400.89**	**1,441,400.89**	**1,262,362.94**	**1,262,362.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEHMTX - Hosp Mgmt Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**390.00**	**0.00**	**390.00**	**(390.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.76	0.00	32.76	(32.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**32.76**	**0.00**	**32.76**	**(32.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	138.72	146.22	0.00	146.22	(146.22)	194.70	194.70	64.35	64.35
710100	Out-of-State Travel	0.00	0.00	1,115.91	10,694.04	0.00	10,694.04	(10,694.04)	9,506.57	9,506.57	6,913.65	6,913.65
710200	Foreign Travel	0.00	0.00	4,953.49	11,780.41	0.00	11,780.41	(11,780.41)	2,930.57	2,930.57	3,457.14	3,457.14
710300	Conference Registration Fees	0.00	0.00	1,421.56	3,830.56	0.00	3,830.56	(3,830.56)	7,765.08	7,765.08	1,351.50	1,351.50
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
710400	Student or Non-Emp Travel	0.00	0.00	735.32	208.28	0.00	208.28	(208.28)	867.40	867.40	0.00	0.00
711100	Supplies-General	0.00	0.00	390.86	633.85	0.00	633.85	(633.85)	449.56	449.56	678.05	678.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	31.95	0.00	31.95	(31.95)	0.00	0.00	49.95	49.95
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	54.00	54.00	16.00	16.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00	142.95	142.95
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00	205.98	205.98
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.98	37.98	21.24	21.24
716123	Rental Property/Room (short term)	0.00	0.00	85.00	85.00	0.00	85.00	(85.00)	135.00	135.00	135.00	135.00
717200	Other Professional Services-General	0.00	0.00	0.00	314.98	0.00	314.98	(314.98)	74.00	74.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(716.30)	1,751.62	0.00	1,751.62	(1,751.62)	2,718.16	2,718.16	1,662.58	1,662.58
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,974.25	0.00	1,974.25	(1,974.25)	20.60	20.60	930.48	930.48
719100	Membership Dues & Fees	0.00	0.00	25.00	355.00	0.00	355.00	(355.00)	145.00	145.00	1,695.00	1,695.00
719110	Membership-Individual	0.00	0.00	20.00	2,221.00	0.00	2,221.00	(2,221.00)	1,825.00	1,825.00	940.00	940.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,280.00	3,280.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71CZ00	Other Expenses-Deductions	30,313.00	30,313.00	0.00	0.00	0.00	0.00	30,313.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,313.00**	**30,313.00**	**8,169.56**	**34,033.16**	**0.00**	**34,033.16**	**(3,720.16)**	**27,068.62**	**27,068.62**	**21,672.87**	**21,672.87**
Total Org: UEHMTX		**30,313.00**	**30,313.00**	**8,169.56**	**34,455.92**	**0.00**	**34,455.92**	**(4,142.92)**	**27,068.62**	**27,068.62**	**21,672.87**	**21,672.87**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEKMOT - Korea Grad Masters of Technology				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.05	3,750.05	3,750.05	3,750.05
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,025.42	21,025.42	16,043.48	16,043.48
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	75,000.00	75,000.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.01	159.01
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,048.78	14,048.78
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00	17.50	17.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,527.00	6,527.00	3,823.00	3,823.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(753.60)	(753.60)	2,272.40	2,272.40
Subtotal Account Pool: 61		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,363.87**	**38,363.87**	**122,714.22**	**122,714.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	315.00	0.00	0.00	0.00	0.00	0.00	0.00	3,212.95	3,212.95	7,970.99	7,970.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823.46	1,823.46
Subtotal Account Pool: 65		**315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,212.95**	**3,212.95**	**9,794.45**	**9,794.45**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.63	9.63	36.32	36.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.20	331.20	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,017.58	23,017.58	59,393.36	59,393.36
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,531.92	4,531.92	5,977.37	5,977.37
710Z00	Travel-Other	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	675.65	675.65	4,560.79	4,560.79
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	259.60	259.60
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.23	378.23
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.00	619.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.84	241.84	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,992.05	1,992.05	499.51	499.51
713000	Printing & Copying-General	500.00	0.00	0.00	0.00	0.00	0.00	0.00	440.84	440.84	1,116.00	1,116.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.90	12.90	979.15	979.15
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,226.00	1,226.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.24	255.24
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,183.27	1,183.27	707.50	707.50
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	0.00	0.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.75	565.75
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,378.89	60,378.89	230,920.90	230,920.90
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
718006	Telecom-Cellular Phones	500.00	0.00	0.00	0.00	0.00	0.00	0.00	818.70	818.70	1,068.79	1,068.79
719000	Business Meals-Meetings-Non Travel	5,000.00	0.00	0.00	612.11	0.00	612.11	(612.11)	2,997.20	2,997.20	1,431.24	1,431.24
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.62	7,300.62	5,731.84	5,731.84
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088.00	1,088.00	130.00	130.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,000.00**	**0.00**	**0.00**	**612.11**	**0.00**	**612.11**	**(612.11)**	**108,574.29**	**108,574.29**	**315,764.59**	**315,764.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General											
Org: UEKMOT - Korea Grad Masters of Technology			**Org Mgr: LaBonte, John L**								
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,972.99	13,972.99	24,287.45	24,287.45
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,972.99**	**13,972.99**	**24,287.45**	**24,287.45**
Total Org: UEKMOT	**25,065.00**	**0.00**	**0.00**	**612.11**	**0.00**	**612.11**	**(612.11)**	**164,124.10**	**164,124.10**	**472,560.71**	**472,560.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMAEC - Masters in Economics				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00	0.00	0.00
613N10	Graduate Assistant	0.00	13,000.00	0.00	13,000.07	0.00	13,000.07	(0.07)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	204.60	0.00	204.60	0.00	204.60	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.00	684.00	0.00	0.00
61SNSH	Student Labor	0.00	2,193.00	0.00	2,193.00	0.00	2,193.00	0.00	9,428.40	9,428.40	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**15,397.60**	**0.00**	**15,397.67**	**0.00**	**15,397.67**	**(0.07)**	**10,652.40**	**10,652.40**	**115.00**	**115.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.36	45.36	9.66	9.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	17.19	0.00	17.19	0.00	17.19	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**17.19**	**0.00**	**17.19**	**0.00**	**17.19**	**0.00**	**45.36**	**45.36**	**9.66**	**9.66**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.35
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.11	40.11
710300	Conference Registration Fees	0.00	0.00	0.00	885.72	0.00	885.72	(885.72)	919.05	919.05	441.29	441.29
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.71	129.71	486.20	486.20
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	200.00	200.00	0.00	68.35	0.00	68.35	131.65	90.00	90.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	17.00	17.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.85	87.85
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.71	12.71
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.04	27.04
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	1,771.43	0.00	1,771.43	228.57	1,745.00	1,745.00	939.28	939.28
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	49.99	49.99	0.00	49.99	1,450.01	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,259.40	0.00	1,259.40	(1,259.40)	2,368.59	2,368.59	1,930.42	1,930.42
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	15.47	0.00	15.47	(15.47)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	221.43	0.00	221.43	(221.43)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.65	16.65	0.00	0.00
71C100	Advertising (Non-Employment)	5,000.00	5,000.00	1,804.30	1,990.02	0.00	1,990.02	3,009.98	6,056.46	6,056.46	4,876.68	4,876.68
Subtotal Account Pool: 71		**9,700.00**	**9,700.00**	**1,854.29**	**6,261.81**	**0.00**	**6,261.81**	**3,438.19**	**11,520.46**	**11,520.46**	**8,864.93**	**8,864.93**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	45,360.00	33,174.00	0.00	34,047.00	0.00	34,047.00	(873.00)	35,640.00	35,640.00	23,595.00	23,595.00
721115	Asstship-Grad TW	517,770.00	411,183.50	0.00	409,125.50	0.00	409,125.50	2,058.00	466,454.50	466,454.50	340,877.00	340,877.00
721130	Asstship-Grad Project TW Non Res	0.00	1,664.00	0.00	0.00	0.00	0.00	1,664.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,397.76	51,397.76
722310	Other Financial Aid-Misc Dept Schol	79,284.00	40,714.00	0.00	47,311.00	0.00	47,311.00	(6,597.00)	58,488.50	58,488.50	13,852.00	13,852.00
Subtotal Account Pool: 72		**642,414.00**	**486,735.50**	**0.00**	**490,483.50**	**0.00**	**490,483.50**	**(3,748.00)**	**560,583.00**	**560,583.00**	**429,721.76**	**429,721.76**
Total Org: UEMAEC		**652,114.00**	**511,850.29**	**1,854.29**	**512,160.17**	**0.00**	**512,160.17**	**(309.88)**	**582,801.22**	**582,801.22**	**438,711.35**	**438,711.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMGMT - Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	1,326.94	15,000.18	0.00	15,000.18	(0.18)	15,000.17	15,000.17	15,000.24	15,000.24
611BST	Summer Salary AY Fac-Teaching	5,060.00	17,820.00	0.00	17,820.00	0.00	17,820.00	0.00	5,060.00	5,060.00	943.00	943.00
611BXT	Supplemental-Teaching	20,000.00	20,000.00	0.00	22,099.99	0.00	22,099.99	(2,099.99)	16,600.09	16,600.09	31,600.18	31,600.18
611F10	Faculty TT/NTT (Non Union)	227,160.00	231,710.00	0.00	229,438.33	0.00	229,438.33	2,271.67	229,431.59	229,431.59	227,159.99	227,159.99
611F15	Fac Tenure Track AAUP (UNH)	1,165,253.00	1,198,894.73	8.53	1,180,120.88	0.00	1,180,120.88	18,773.85	1,200,149.35	1,200,149.35	1,194,288.13	1,194,288.13
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	2,715.69	0.00	2,715.69	(2,715.69)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	35,000.00	35,700.00	0.01	35,700.04	0.00	35,700.04	(0.04)	34,999.97	34,999.97	34,999.96	34,999.96
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,605.19	0.00	14,605.19	(14,605.19)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	200,000.00	200,000.00	0.00	150,399.83	0.00	150,399.83	49,600.17	204,451.80	204,451.80	186,199.13	186,199.13
611PSM	Summer Salaries Faculty Adjunct	15,180.00	0.00	0.00	0.00	0.00	0.00	0.00	13,920.00	13,920.00	2,200.00	2,200.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,820.00	17,820.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.04	4,000.04	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.09	7,500.09	1,800.00	1,800.00
617BLG	Operating Staff-Longevity	1,630.00	1,630.00	217.26	1,684.10	0.00	1,684.10	(54.10)	817.97	817.97	725.43	725.43
617F10	Operating Staff	40,883.04	41,697.36	5,431.84	41,489.71	0.00	41,489.71	207.65	20,641.71	20,641.71	20,437.36	20,437.36
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	403.25	0.00	403.25	(403.25)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	12,500.00	18,000.00	1,000.01	21,499.73	0.00	21,499.73	(3,499.73)	12,500.10	12,500.10	12,500.04	12,500.04
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.02	1,000.02
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.23	184.23
61SNSH	Student Labor	0.00	0.00	31.50	238.75	0.00	238.75	(238.75)	0.00	0.00	150.00	150.00
61SNWS	College Work Study	0.00	1,000.00	0.00	585.09	0.00	585.09	414.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,742,666.04**	**1,786,452.09**	**8,016.09**	**1,738,800.76**	**0.00**	**1,738,800.76**	**47,651.33**	**1,765,072.88**	**1,765,072.88**	**1,747,007.71**	**1,747,007.71**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	4,972.00	6,086.00	213.72	6,560.74	0.00	6,560.74	(474.74)	4,534.41	4,534.41	5,203.98	5,203.98
65YF10	Full Fringe Benefit Distr Expe	660,733.22	678,600.95	2,438.56	677,126.54	0.00	677,126.54	1,474.41	683,200.19	683,200.19	649,832.78	649,832.78
65YP10	Nonstatus Benefit Distr (Fica)	18,075.00	17,220.00	0.00	13,053.54	0.00	13,053.54	4,166.46	18,343.37	18,343.37	17,322.42	17,322.42
Subtotal Account Pool: 65		**683,780.22**	**701,906.95**	**2,652.28**	**696,740.82**	**0.00**	**696,740.82**	**5,166.13**	**706,077.97**	**706,077.97**	**672,359.18**	**672,359.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMGMT - Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	2.25
710100	Out-of-State Travel	0.00	0.00	0.00	(375.00)	0.00	(375.00)	375.00	3,409.86	3,409.86	5,370.19	5,370.19
710200	Foreign Travel	0.00	0.00	0.00	2,762.70	0.00	2,762.70	(2,762.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00	1,683.25	1,683.25
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	2,939.60	0.00	2,939.60	(2,939.60)	4,123.43	4,123.43	1,837.77	1,837.77
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	150.00	0.00	150.00	2,850.00	1,879.06	1,879.06	2,839.50	2,839.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.19	226.19	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	78.65	115.60	0.00	115.60	(115.60)	89.45	89.45	114.35	114.35
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.14	68.14
711132	Supplies-Software Incl Site License	0.00	0.00	227.00	227.00	0.00	227.00	(227.00)	559.10	559.10	39.00	39.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.90	880.90	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.82	138.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,884.08	26,884.08	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.99	834.99
716123	Rental Property/Room (short term)	0.00	135.00	0.00	135.00	0.00	135.00	0.00	60.00	60.00	135.00	135.00
717200	Other Professional Services-General	0.00	1,673.75	0.00	1,673.75	0.00	1,673.75	0.00	0.00	0.00	22,002.50	22,002.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,607.01	(271.32)	467.68	0.00	467.68	3,139.33	763.67	763.67	50.40	50.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.14	60.14	317.48	317.48
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	893.01	0.00	893.01	(893.01)	996.87	996.87	1,791.75	1,791.75
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	475.00	475.00	125.00	125.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	0.00	0.00	1,957.50	1,957.50
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	325.00	325.00
Subtotal Account Pool: 71		**14,000.00**	**16,415.76**	**34.33**	**10,964.34**	**0.00**	**10,964.34**	**5,451.42**	**40,917.75**	**40,917.75**	**40,262.89**	**40,262.89**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,243.36)	(5,243.36)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,243.36)**	**(5,243.36)**
Total Org: UEMGMT		**2,440,446.26**	**2,504,774.80**	**10,702.70**	**2,446,505.92**	**0.00**	**2,446,505.92**	**58,268.88**	**2,512,068.60**	**2,512,068.60**	**2,454,386.42**	**2,454,386.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMKTG - Marketing Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	1,326.94	15,000.18	0.00	15,000.18	(0.18)	15,000.20	15,000.20	15,000.24	15,000.24
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	15,180.00	10,120.00	0.00	10,120.00	0.00	10,120.00	0.00	15,180.00	15,180.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.10	524.10
611BXT	Supplemental-Teaching	10,000.00	10,000.00	0.00	5,423.95	0.00	5,423.95	4,576.05	14,836.19	14,836.19	25,000.10	25,000.10
611F10	Faculty TT/NTT (Non Union)	168,000.00	171,360.00	0.00	169,679.88	0.00	169,679.88	1,680.12	169,940.90	169,940.90	167,482.49	167,482.49
611F15	Fac Tenure Track AAUP (UNH)	659,940.00	679,232.60	0.00	679,166.54	0.00	679,166.54	66.06	660,093.88	660,093.88	563,356.42	563,356.42
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,754.30	0.00	1,754.30	(1,754.30)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,967.75	0.00	5,967.75	(5,967.75)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	60,000.00	60,000.00	0.00	48,999.83	0.00	48,999.83	11,000.17	51,530.31	51,530.31	38,000.14	38,000.14
611PSM	Summer Salaries Faculty Adjunct	5,060.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060.00	5,060.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060.00	5,060.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.50	818.50	725.83	725.83
617F10	Operating Staff	17,470.69	17,823.04	2,321.76	17,447.04	0.00	17,447.04	376.00	35,066.61	35,066.61	20,445.68	20,445.68
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	166.85	0.00	166.85	(166.85)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH	Student Labor	0.00	45.00	30.00	187.50	0.00	187.50	(142.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**950,650.69**	**963,580.64**	**3,678.70**	**953,913.82**	**0.00**	**953,913.82**	**9,666.82**	**975,580.59**	**975,580.59**	**847,595.00**	**847,595.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	3,375.00	2,950.00	111.46	2,565.66	0.00	2,565.66	384.34	4,522.09	4,522.09	4,472.97	4,472.97
65YF10	Full Fringe Benefit Distr Expe	380,434.81	390,787.04	1,040.69	393,419.62	0.00	393,419.62	(2,632.58)	397,942.05	397,942.05	330,670.31	330,670.31
65YP10	Nonstatus Benefit Distr (Fica)	5,465.00	5,040.00	0.00	4,115.97	0.00	4,115.97	924.03	4,753.53	4,753.53	3,617.09	3,617.09
Subtotal Account Pool: 65		**389,274.81**	**398,777.04**	**1,152.15**	**400,101.25**	**0.00**	**400,101.25**	**(1,324.21)**	**407,217.67**	**407,217.67**	**338,760.37**	**338,760.37**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMKTG - Marketing Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.04	25.04	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,457.76	1,457.76	2,851.80	2,851.80
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	470.00	470.00	920.00	920.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	86.00	86.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	369.40	0.00	369.40	(369.40)	0.00	0.00	3,778.89	3,778.89
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	257.88	434.66	0.00	434.66	1,065.34	524.53	524.53	433.15	433.15
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.00	436.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.56	369.56	79.00	79.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	158.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.90	23.90
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	40.23	40.23
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	793.39	0.00	793.39	(793.39)	123.55	123.55	3,483.01	3,483.01
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	2,295.00	0.00	2,295.00	(795.00)	1,820.00	1,820.00	475.00	475.00
719110	Membership-Individual	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	1,500.00	3,500.00	0.00	2,522.13	0.00	2,522.13	977.87	1,412.50	1,412.50	2,800.00	2,800.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**9,000.00**	**1,315.88**	**8,392.58**	**0.00**	**8,392.58**	**607.42**	**6,650.94**	**6,650.94**	**14,970.98**	**14,970.98**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	2,466.24	2,466.24	0.00	2,466.24	(2,466.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**2,466.24**	**2,466.24**	**0.00**	**2,466.24**	**(2,466.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKTG		**1,346,925.50**	**1,371,357.68**	**8,612.97**	**1,364,873.89**	**0.00**	**1,364,873.89**	**6,483.79**	**1,395,449.20**	**1,395,449.20**	**1,201,326.35**	**1,201,326.35**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMKTX - Mktg Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	3,811.36	10,463.41	0.00	10,463.41	(10,463.41)	11,171.38	11,171.38	5,315.14	5,315.14
710200	Foreign Travel	0.00	0.00	2,551.13	5,179.84	0.00	5,179.84	(5,179.84)	2,938.92	2,938.92	8,158.98	8,158.98
710300	Conference Registration Fees	0.00	0.00	1,195.00	4,828.70	0.00	4,828.70	(4,828.70)	4,055.82	4,055.82	3,233.25	3,233.25
711100	Supplies-General	0.00	0.00	0.00	45.62	0.00	45.62	(45.62)	337.26	337.26	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	106.00	171.00	0.00	171.00	(171.00)	65.00	65.00	100.00	100.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.90	698.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.00	469.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00	830.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.97	23.97	39.94	39.94
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	813.87	0.00	813.87	(813.87)	1,986.45	1,986.45	423.52	423.52
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(239.36)	(239.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	385.00	385.00
719110	Membership-Individual	0.00	0.00	90.00	1,615.31	0.00	1,615.31	(1,615.31)	2,519.18	2,519.18	1,158.02	1,158.02
71C110	Advertsing-Print	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	36,888.00	36,888.00	0.00	0.00	0.00	0.00	36,888.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,888.00**	**36,888.00**	**7,753.49**	**23,922.75**	**0.00**	**23,922.75**	**12,965.25**	**23,841.98**	**23,841.98**	**20,103.39**	**20,103.39**
Total Org: UEMKTX		**36,888.00**	**36,888.00**	**7,753.49**	**23,922.75**	**0.00**	**23,922.75**	**12,965.25**	**23,841.98**	**23,841.98**	**20,103.39**	**20,103.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMMTX - Mgmt Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**950.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.80	79.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79.80**	**79.80**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	121.38	205.78	0.00	205.78	(205.78)	299.20	299.20	579.45	579.45
710100	Out-of-State Travel	0.00	0.00	3,386.55	8,307.43	0.00	8,307.43	(8,307.43)	7,535.02	7,535.02	20,850.39	20,850.39
710200	Foreign Travel	0.00	0.00	1,529.79	12,784.06	0.00	12,784.06	(12,784.06)	4,241.86	4,241.86	1,348.19	1,348.19
710300	Conference Registration Fees	0.00	0.00	249.33	6,367.32	0.00	6,367.32	(6,367.32)	2,783.74	2,783.74	2,352.56	2,352.56
710305	Registration Fees-Other	0.00	0.00	0.00	431.54	0.00	431.54	(431.54)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	328.46	328.46
711000	Purchasing Cards	0.00	0.00	26.99	26.99	0.00	26.99	(26.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	162.33	0.00	162.33	(162.33)	220.13	220.13	311.31	311.31
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	197.19	0.00	197.19	(197.19)	534.19	534.19	387.00	387.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.98	26.98
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.98	192.98	112.86	112.86
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,809.35	1,809.35	801.95	801.95
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	61.00	0.00	61.00	(61.00)	87.16	87.16	374.63	374.63
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.30	164.30	16.33	16.33
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,476.00	1,476.00	0.00	1,476.00	(1,476.00)	0.00	0.00	102.00	102.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.00	466.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,543.09	1,543.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	116.08	1,652.80	0.00	1,652.80	(1,652.80)	942.08	942.08	2,171.56	2,171.56
719100	Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	149.00	(149.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	182.00	839.00	0.00	839.00	(839.00)	2,104.00	2,104.00	1,353.00	1,353.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.00	1,820.00
71CZ00	Other Expenses-Deductions	27,540.00	27,540.00	0.00	0.00	0.00	0.00	27,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,540.00**	**27,540.00**	**7,088.12**	**32,668.44**	**0.00**	**32,668.44**	**(5,128.44)**	**20,914.01**	**20,914.01**	**35,246.76**	**35,246.76**
Total Org: UEMMTX		**27,540.00**	**27,540.00**	**7,088.12**	**32,668.44**	**0.00**	**32,668.44**	**(5,128.44)**	**20,914.01**	**20,914.01**	**36,276.56**	**36,276.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General											
Org: UEMNRG - PI Ross Gittell			**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.79	0.00	39.79	(39.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**39.79**	**0.00**	**39.79**	**(39.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG	**0.00**	**0.00**	**0.00**	**39.79**	**0.00**	**39.79**	**(39.79)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMSAC - Master of Science in Accounting				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.06	12,500.06
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.50	445.50	0.00	0.00
61SNSH	Student Labor	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,861.00	15,861.00	11,092.50	11,092.50
61SNWS	College Work Study	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	2,236.85	2,236.85	0.00	0.00
Subtotal Account Pool: 61		**13,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,543.35**	**18,543.35**	**23,592.56**	**23,592.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.42	37.42	1,050.03	1,050.03
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.42**	**37.42**	**1,050.03**	**1,050.03**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.65	53.65
710100	Out-of-State Travel	0.00	0.00	0.00	418.28	0.00	418.28	(418.28)	3,112.60	3,112.60	2,158.66	2,158.66
710300	Conference Registration Fees	0.00	0.00	0.00	(614.28)	0.00	(614.28)	614.28	919.05	919.05	669.28	669.28
710305	Registration Fees-Other	0.00	0.00	0.00	4,736.00	0.00	4,736.00	(4,736.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	200.00	14,218.75	0.00	14,218.75	(14,218.75)	11,640.06	11,640.06	6,900.00	6,900.00
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	14.34	0.00	14.34	985.66	837.42	837.42	101.88	101.88
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.85	87.85
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.71	12.71
711184	Supplies - Promotion - Cultivation	0.00	0.00	235.00	262.98	0.00	262.98	(262.98)	299.76	299.76	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	39.20	0.00	39.20	(39.20)	0.00	0.00	1,952.87	1,952.87
716123	Rental Property/Room (short term)	0.00	225.00	0.00	415.00	0.00	415.00	(190.00)	0.00	0.00	0.00	0.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.03	27.03
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	2,036.43	0.00	2,036.43	(36.43)	1,745.00	1,745.00	2,539.28	2,539.28
719000	Business Meals-Meetings-Non Travel	1,000.00	2,543.60	0.00	1,200.00	0.00	1,200.00	1,343.60	58.21	58.21	138.37	138.37
719005	Business Meals-Group or Class Meals	0.00	2,604.43	423.84	4,225.23	0.00	4,225.23	(1,620.80)	4,370.55	4,370.55	2,898.73	2,898.73
719100	Membership Dues & Fees	2,000.00	2,000.00	0.00	(2,199.57)	0.00	(2,199.57)	4,199.57	2,449.00	2,449.00	1,330.00	1,330.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.67	16.67	0.00	0.00
71C100	Advertising (Non-Employment)	6,000.00	6,000.00	1,804.30	5,840.02	0.00	5,840.02	159.98	10,606.51	10,606.51	2,858.35	2,858.35
Subtotal Account Pool: 71		**27,000.00**	**31,373.03**	**2,663.14**	**30,592.38**	**0.00**	**30,592.38**	**780.65**	**36,054.83**	**36,054.83**	**21,745.66**	**21,745.66**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	50,000.00	50,000.00	0.00	56,070.15	0.00	56,070.15	(6,070.15)	51,055.21	51,055.21	43,707.52	43,707.52
Subtotal Account Pool: 72		**50,000.00**	**50,000.00**	**0.00**	**56,070.15**	**0.00**	**56,070.15**	**(6,070.15)**	**51,055.21**	**51,055.21**	**43,707.52**	**43,707.52**
Total Org: UEMSAC		**90,300.00**	**81,373.03**	**2,663.14**	**86,662.53**	**0.00**	**86,662.53**	**(5,289.50)**	**105,690.81**	**105,690.81**	**90,095.77**	**90,095.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UENETH - Netherlands Program				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	4,500.00	4,500.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**	**5,750.00**	**5,750.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.00	294.00	483.00	483.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**	**483.00**	**483.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.60	271.60
710400	Student or Non-Emp Travel	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	974.00	974.00	2,903.35	2,903.35
711100	Supplies-General	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.95	48.95
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.42	122.42	95.88	95.88
713000	Printing & Copying-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.79	170.79	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.64	5.64	0.00	0.00
719000	Business Meals-Meetings-Non Travel	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	146.55	146.55	360.25	360.25
719005	Business Meals-Group or Class Meals	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,477.92	2,477.92	1,771.75	1,771.75
Subtotal Account Pool: 71		**10,575.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**3,897.32**	**3,897.32**	**5,587.78**	**5,587.78**
Total Org: UENETH		**10,575.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**7,691.32**	**7,691.32**	**11,820.78**	**11,820.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEPCRD - WSBE PCard Default				**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	770.20	0.00	0.00	0.00	0.00	0.00	0.00	(86.00)	(86.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.89	73.89	0.00	0.00
711100	Supplies-General	0.00	0.00	(16,949.23)	380.34	0.00	380.34	(380.34)	(73.89)	(73.89)	597.53	597.53
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.14	260.14	(10.34)	(10.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(16,179.03)**	**380.34**	**0.00**	**380.34**	**(380.34)**	**260.14**	**260.14**	**501.19**	**501.19**
Total Org: UEPCRD		**0.00**	**0.00**	**(16,179.03)**	**380.34**	**0.00**	**380.34**	**(380.34)**	**260.14**	**260.14**	**501.19**	**501.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEPMBA - Part-time MBA Program Durham				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	5,000.00	1,050.00	2,800.00	3,850.00	0.00	3,850.00	(2,800.00)	2,953.22	2,953.22	7,315.35	7,315.35
611BXM	Supplemental-Other-Misc	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	875.00	875.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
611PFS	[NSE] Faculty Semester/Term	10,000.00	11,500.00	0.00	17,500.00	0.00	17,500.00	(6,000.00)	5,500.00	5,500.00	21,500.05	21,500.05
611PSM	Summer Salaries Faculty Adjunct	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	5,500.00	5,500.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.02	11,500.02
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	31,633.20	22,273.13	4,327.35	22,273.13	0.00	22,273.13	0.00	26,111.33	26,111.33	14,402.10	14,402.10
Subtotal Account Pool: 61		**55,133.20**	**35,823.13**	**7,127.35**	**43,623.13**	**0.00**	**43,623.13**	**(7,800.00)**	**37,564.55**	**37,564.55**	**66,092.52**	**66,092.52**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	714.00	172.00	235.20	323.40	0.00	323.40	(151.40)	458.07	458.07	1,107.99	1,107.99
65YF10	Full Fringe Benefit Distr Expe	14,234.94	10,022.91	1,939.68	10,015.32	0.00	10,015.32	7.59	12,011.31	12,011.31	6,341.65	6,341.65
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	966.00	0.00	1,470.00	0.00	1,470.00	(504.00)	504.00	504.00	3,233.98	3,233.98
Subtotal Account Pool: 65		**16,208.94**	**11,160.91**	**2,174.88**	**11,808.72**	**0.00**	**11,808.72**	**(647.81)**	**12,973.38**	**12,973.38**	**10,683.62**	**10,683.62**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	23.01	23.01	0.00	23.01	(23.01)	0.00	0.00	6.35	6.35
710100	Out-of-State Travel	0.00	0.00	10.78	78.76	0.00	78.76	(78.76)	0.00	0.00	40.11	40.11
710300	Conference Registration Fees	0.00	0.00	0.00	1,641.96	0.00	1,641.96	(1,641.96)	919.04	919.04	441.28	441.28
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.25	22.25	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(2,050.00)	7,196.89	0.00	7,196.89	(7,196.89)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	1,062.55	0.00	1,062.55	2,937.45	3,788.13	3,788.13	1,813.11	1,813.11
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.81	0.00	0.81	(0.81)	65.67	65.67	50.00	50.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	203.30	0.00	203.30	(203.30)	61.03	61.03	462.58	462.58
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.85	87.85
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.71	12.71
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.50	57.50
713000	Printing & Copying-General	250.00	500.00	0.00	0.00	0.00	0.00	500.00	147.80	147.80	111.83	111.83
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.03	27.03
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	51.25	55.26	0.00	55.26	(55.26)	1.68	1.68	1.77	1.77
717200	Other Professional Services-General	2,000.00	4,600.00	0.00	4,746.43	0.00	4,746.43	(146.43)	1,970.00	1,970.00	3,589.28	3,589.28
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	112.30	0.00	112.30	2,387.70	0.00	0.00	137.35	137.35
719005	Business Meals-Group or Class Meals	0.00	0.00	178.60	1,701.54	0.00	1,701.54	(1,701.54)	1,716.21	1,716.21	3,761.80	3,761.80
719100	Membership Dues & Fees	0.00	0.00	875.00	1,794.10	0.00	1,794.10	(1,794.10)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.75	68.75	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.67	16.67	0.00	0.00
71C100	Advertising (Non-Employment)	10,000.00	10,000.00	3,900.47	8,151.21	0.00	8,151.21	1,848.79	18,125.43	18,125.43	8,549.71	8,549.71
Subtotal Account Pool: 71		**19,750.00**	**22,600.00**	**2,989.11**	**26,768.12**	**0.00**	**26,768.12**	**(4,168.12)**	**26,902.66**	**26,902.66**	**19,150.26**	**19,150.26**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,151.00	2,151.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,151.00**	**2,151.00**	**0.00**	**0.00**
Total Org: UEPMBA		**91,092.14**	**69,584.04**	**12,291.34**	**82,199.97**	**0.00**	**82,199.97**	**(12,615.93)**	**79,591.59**	**79,591.59**	**95,926.40**	**95,926.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEPPAV - WSBE Variance Pool				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(610.97)	0.00	0.00	0.00	0.00	(610.97)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(610.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(610.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(274.94)	0.00	0.00	0.00	0.00	(274.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(274.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(274.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEPPAV		**0.00**	**(885.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(885.91)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEPPCI - WSBE Continuing Increases				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	26,630.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	136,353.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	4,494.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	20,839.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	7,524.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**195,842.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	88,128.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**88,128.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEPPCI		**283,970.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UESBDC - Small Business Development Center				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	45,270.00	46,180.13	3,846.81	45,154.37	0.00	45,154.37	1,025.76	42,142.83	42,142.83	45,270.21	45,270.21
615F1R	Retro PAT	0.00	0.00	0.00	447.50	0.00	447.50	(447.50)	0.00	0.00	0.00	0.00
617F10	Operating Staff	7,932.77	2,842.37	0.00	2,842.37	0.00	2,842.37	0.00	8,012.16	8,012.16	7,932.82	7,932.82
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	78.25	0.00	78.25	(78.25)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,202.77**	**50,022.50**	**3,846.81**	**49,522.49**	**0.00**	**49,522.49**	**500.01**	**50,154.99**	**50,154.99**	**53,203.03**	**53,203.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	23,941.25	22,060.13	1,720.50	21,822.80	0.00	21,822.80	237.33	23,090.01	23,090.01	23,417.39	23,417.39
Subtotal Account Pool: 65		**23,941.25**	**22,144.13**	**1,720.50**	**21,906.80**	**0.00**	**21,906.80**	**237.33**	**23,090.01**	**23,090.01**	**23,417.39**	**23,417.39**
Total Org: UESBDC		**77,144.02**	**72,166.63**	**5,567.31**	**71,429.29**	**0.00**	**71,429.29**	**737.34**	**73,245.00**	**73,245.00**	**76,620.42**	**76,620.42**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEUGRD - Undergraduate Program Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	196,800.00	200,722.36	18,457.92	198,754.31	0.00	198,754.31	1,968.05	188,949.80	188,949.80	152,663.39	152,663.39
615F1R	Retro PAT	0.00	0.00	0.00	1,850.25	0.00	1,850.25	(1,850.25)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	479.09	0.00	479.09	(479.09)	319.30	319.30	484.48	484.48
617BLG	Operating Staff-Longevity	655.00	655.00	190.06	1,369.97	0.00	1,369.97	(714.97)	209.16	209.16	0.00	0.00
617F10	Operating Staff	71,493.12	72,912.96	9,498.24	72,198.03	0.00	72,198.03	714.93	72,208.05	72,208.05	71,493.12	71,493.12
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	705.19	0.00	705.19	(705.19)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	4.44	0.00	4.44	(4.44)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.76	0.00	10.76	(10.76)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	1,125.76	63.00	1,178.00	0.00	1,178.00	(52.24)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	571.50	571.50	0.00	571.50	(571.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	236.25	3,636.56	0.00	3,636.56	(3,636.56)	1,020.00	1,020.00	2,369.00	2,369.00
61SNWS	College Work Study	4,000.00	5,000.00	291.62	4,631.61	0.00	4,631.61	368.39	5,248.80	5,248.80	6,265.83	6,265.83
Subtotal Account Pool: 61		**272,948.12**	**280,416.08**	**29,308.59**	**285,389.71**	**0.00**	**285,389.71**	**(4,973.63)**	**267,955.11**	**267,955.11**	**236,875.82**	**236,875.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	55.00	55.00	63.97	204.31	0.00	204.31	(149.31)	44.42	44.42	343.09	343.09
65YF10	Full Fringe Benefit Distr Expe	120,731.91	123,135.89	12,517.38	123,016.35	0.00	123,016.35	119.54	120,102.85	120,102.85	98,668.13	98,668.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.29	98.95	0.00	98.95	(98.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**120,786.91**	**123,190.89**	**12,586.64**	**123,319.61**	**0.00**	**123,319.61**	**(128.72)**	**120,147.27**	**120,147.27**	**99,011.22**	**99,011.22**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	306.80	0.00	306.80	(306.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(312.12)	1,620.70	0.00	1,620.70	(1,620.70)	955.22	955.22	2,703.91	2,703.91
710300	Conference Registration Fees	0.00	0.00	0.00	597.50	0.00	597.50	(597.50)	350.00	350.00	1,302.50	1,302.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,500.00	3,500.00	88.60	2,025.03	0.00	2,025.03	1,474.97	1,917.30	1,917.30	1,798.42	1,798.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	300.00	300.00	300.00	300.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7.99	0.00	7.99	(7.99)	244.40	244.40	143.74	143.74
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955.20	1,955.20	490.00	490.00
713000	Printing & Copying-General	0.00	117.39	0.00	117.39	0.00	117.39	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.99	102.99	0.00	0.00
716120	Rentals-Property or Room	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,462.00	0.00	1,462.00	(1,462.00)	725.25	725.25	673.50	673.50
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	414.00	0.00	414.00	(414.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,837.50	1,942.00	0.00	1,942.00	(1,942.00)	1,524.50	1,524.50	904.50	904.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	20,000.00	20,000.00	107.78	614.32	0.00	614.32	19,385.68	11,575.20	11,575.20	1,607.98	1,607.98
719005	Business Meals-Group or Class Meals	0.00	0.00	39.12	17,586.25	0.00	17,586.25	(17,586.25)	522.04	522.04	16,642.64	16,642.64
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.00	2,040.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	176.33	0.00	176.33	(176.33)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
Subtotal Account Pool: 71		**28,500.00**	**28,617.39**	**1,760.88**	**27,690.31**	**0.00**	**27,690.31**	**927.08**	**23,721.10**	**23,721.10**	**26,752.19**	**26,752.19**
Total Org: UEUGRD		**422,235.03**	**432,224.36**	**43,656.11**	**436,399.63**	**0.00**	**436,399.63**	**(4,175.27)**	**411,823.48**	**411,823.48**	**362,639.23**	**362,639.23**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	110,590.00	112,799.91	10,372.42	111,694.01	0.00	111,694.01	1,105.90	111,695.77	111,695.77	109,586.49	109,586.49
615F1R	Retro PAT	0.00	0.00	0.00	1,093.21	0.00	1,093.21	(1,093.21)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	2,181.00	2,181.00	290.70	2,253.39	0.00	2,253.39	(72.39)	2,189.79	2,189.79	2,189.63	2,189.63
617F10	Operating Staff	60,286.11	46,056.43	4,847.58	45,374.29	0.00	45,374.29	682.14	60,888.91	60,888.91	60,286.07	60,286.07
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	594.64	0.00	594.64	(594.64)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	4,192.00	4,192.00	0.00	4,192.00	(4,192.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	147.50	0.00	147.50	(147.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	500.00	0.00	335.25	0.00	335.25	164.75	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	48.80	579.12	0.00	579.12	(579.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**173,057.11**	**161,537.34**	**19,751.50**	**166,263.41**	**0.00**	**166,263.41**	**(4,726.07)**	**174,774.47**	**174,774.47**	**172,062.19**	**172,062.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	183.00	183.00	24.41	201.63	0.00	201.63	(18.63)	184.00	184.00	183.97	183.97
65YF10	Full Fringe Benefit Distr Expe	76,894.25	71,485.36	6,814.49	71,405.46	0.00	71,405.46	79.90	79,369.16	79,369.16	74,770.21	74,770.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	352.13	352.13	0.00	352.13	(352.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**77,077.25**	**71,668.36**	**7,191.03**	**71,959.22**	**0.00**	**71,959.22**	**(290.86)**	**79,553.16**	**79,553.16**	**74,954.18**	**74,954.18**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.04	14.04
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711100	Supplies-General	500.00	500.00	53.00	463.23	0.00	463.23	36.77	581.08	581.08	83.98	83.98
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	31.96	0.00	31.96	(31.96)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	192.55	0.00	192.55	(192.55)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	49.99	49.99	0.00	49.99	(49.99)	220.28	220.28	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.11)	(18.11)	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	318.00	472.00	0.00	472.00	(472.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	334.00	334.00
717200	Other Professional Services-General	0.00	11,392.50	0.00	18,716.23	0.00	18,716.23	(7,323.73)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	123.19	0.00	123.19	0.00	123.19	0.00	239.46	239.46	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
Subtotal Account Pool: 71		**500.00**	**12,015.69**	**420.99**	**20,049.15**	**0.00**	**20,049.15**	**(8,033.46)**	**1,349.71**	**1,349.71**	**489.02**	**489.02**
Total Org: UEWBSC		**250,634.36**	**245,221.39**	**27,363.52**	**258,271.78**	**0.00**	**258,271.78**	**(13,050.39)**	**255,677.34**	**255,677.34**	**247,505.39**	**247,505.39**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEWRCM - WSBE Responsibility Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722105	Intercollege Graduate Program Fin A	2,000.00	1,747.13	0.00	3,768.76	0.00	3,768.76	(2,021.63)	2,122.31	2,122.31	1,358.68	1,358.68
722110	RCM-Fin Aid Alloc-Undergrad	5,926,011.00	5,926,011.00	0.00	6,145,275.37	0.00	6,145,275.37	(219,264.37)	5,841,899.00	5,841,899.00	4,618,673.98	4,618,673.98
Subtotal Account Pool: 72		**5,928,011.00**	**5,927,758.13**	**0.00**	**6,149,044.13**	**0.00**	**6,149,044.13**	**(221,286.00)**	**5,844,021.31**	**5,844,021.31**	**4,620,032.66**	**4,620,032.66**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	4,804,882.00	4,804,882.00	400,407.00	4,804,882.00	0.00	4,804,882.00	0.00	4,270,331.00	4,270,331.00	3,876,097.00	3,876,097.00
760105	RCM-Facilities Assessment	566,732.00	566,732.00	47,228.00	566,732.00	0.00	566,732.00	0.00	550,147.00	550,147.00	501,584.77	501,584.77
Subtotal Account Pool: 76		**5,371,614.00**	**5,371,614.00**	**447,635.00**	**5,371,614.00**	**0.00**	**5,371,614.00**	**0.00**	**4,820,478.00**	**4,820,478.00**	**4,377,681.77**	**4,377,681.77**
Total Org: UEWRCM		**11,299,625.00**	**11,299,372.13**	**447,635.00**	**11,520,658.13**	**0.00**	**11,520,658.13**	**(221,286.00)**	**10,664,499.31**	**10,664,499.31**	**8,997,714.43**	**8,997,714.43**
Total Fund: 1UE000		**31,899,320.54**	**31,566,675.37**	**1,045,469.94**	**31,348,682.83**	**5,776.68**	**31,354,459.51**	**212,215.86**	**30,614,423.52**	**30,655,304.93**	**28,385,847.90**	**28,385,847.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE001 - WSBE - E&G - CPS											
Org: UEDSCI - Decisions Sciences Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.95	39.95	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.95**	**39.95**	**0.00**	**0.00**
Total Org: UEDSCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.95**	**39.95**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE001 - WSBE - E&G - CPS												
Org: UEGMBA - Part-Time MBA Program Manchester				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	11,240.00	5,600.00	16,840.00	0.00	16,840.00	(5,600.00)	2,141.67	2,141.67	7,273.35	7,273.35
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,875.08	12,875.08
611BXT	Supplemental-Teaching	12,000.00	12,000.00	0.00	14,000.00	0.00	14,000.00	(2,000.00)	16,000.04	16,000.04	2,000.00	2,000.00
611PFS	[NSE] Faculty Semester/Term	20,000.00	20,000.00	0.00	17,000.05	0.00	17,000.05	2,999.95	12,000.00	12,000.00	22,500.00	22,500.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,745.00	11,745.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,500.00**	**43,240.00**	**5,600.00**	**47,840.05**	**0.00**	**47,840.05**	**(4,600.05)**	**32,641.71**	**32,641.71**	**56,393.43**	**56,393.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	1,218.00	1,952.16	470.40	2,590.56	0.00	2,590.56	(638.40)	1,733.92	1,733.92	1,860.54	1,860.54
65YP10	Nonstatus Benefit Distr (Fica)	1,680.00	1,680.00	0.00	1,427.98	0.00	1,427.98	252.02	1,008.00	1,008.00	2,876.58	2,876.58
Subtotal Account Pool: 65		**2,898.00**	**3,632.16**	**470.40**	**4,018.54**	**0.00**	**4,018.54**	**(386.38)**	**2,741.92**	**2,741.92**	**4,737.12**	**4,737.12**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	719.56	2,157.53	0.00	2,157.53	(2,157.53)	1,518.57	1,518.57	1,141.06	1,141.06
710100	Out-of-State Travel	0.00	0.00	37.24	63.24	0.00	63.24	(63.24)	329.18	329.18	40.11	40.11
710300	Conference Registration Fees	0.00	0.00	0.00	1,641.96	0.00	1,641.96	(1,641.96)	919.04	919.04	441.29	441.29
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.25	22.25	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(2,050.00)	(813.56)	0.00	(813.56)	813.56	(2,225.00)	(2,225.00)	0.00	0.00
710Z00	Travel-Other	3,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	0.00	338.47	0.00	338.47	1,161.53	942.94	942.94	724.82	724.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.81	0.00	0.81	(0.81)	65.66	65.66	50.00	50.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	43.57	0.00	43.57	(43.57)	61.04	61.04	484.90	484.90
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.85	87.85
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	52.44	0.00	52.44	(52.44)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.21	62.21
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50	30.50
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	371.29	371.29
713015	Printing & Copying-Departmental	0.00	0.00	53.92	121.76	0.00	121.76	(121.76)	87.00	87.00	56.80	56.80
714000	Postage-General	0.00	0.00	0.00	1.22	0.00	1.22	(1.22)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638.46	638.46	0.00	0.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.04	27.04
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	31.91	31.91	0.00	31.91	(31.91)	34.27	34.27	0.00	0.00
717200	Other Professional Services-General	2,000.00	2,375.00	0.00	221.43	0.00	221.43	2,153.57	1,775.00	1,775.00	3,589.28	3,589.28
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.99	79.99	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	100.89	100.89
719005	Business Meals-Group or Class Meals	0.00	0.00	1,351.72	5,932.68	0.00	5,932.68	(5,932.68)	4,421.85	4,421.85	1,646.44	1,646.44
719100	Membership Dues & Fees	0.00	0.00	875.00	1,261.13	0.00	1,261.13	(1,261.13)	(126.95)	(126.95)	270.00	270.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.75	68.75	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.67	16.67	0.00	0.00
71C100	Advertising (Non-Employment)	12,000.00	12,000.00	3,896.17	7,003.19	0.00	7,003.19	4,996.81	18,125.50	18,125.50	9,030.69	9,030.69
Subtotal Account Pool: 71		**22,000.00**	**22,875.00**	**4,915.52**	**18,057.78**	**0.00**	**18,057.78**	**4,817.22**	**26,754.22**	**26,754.22**	**18,155.17**	**18,155.17**
Account Pool: 7Z - Transfers Out												
8O1072	NonMand Tran Out-CPS revenue	170,323.00	172,285.00	0.00	173,651.28	0.00	173,651.28	(1,366.28)	171,101.70	171,101.70	172,231.20	172,231.20
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**170,323.00**	**172,285.00**	**0.00**	**173,651.28**	**0.00**	**173,651.28**	**(1,366.28)**	**571,101.70**	**571,101.70**	**172,231.20**	**172,231.20**
Total Org: UEGMBA		**229,721.00**	**242,032.16**	**10,985.92**	**243,567.65**	**0.00**	**243,567.65**	**(1,535.49)**	**633,239.55**	**633,239.55**	**251,516.92**	**251,516.92**
Total Fund: 1UE001		**229,721.00**	**242,032.16**	**10,985.92**	**243,567.65**	**0.00**	**243,567.65**	**(1,535.49)**	**633,279.50**	**633,279.50**	**251,516.92**	**251,516.92**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEACFI - Accounting and Finance Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	8,416.00	400.00	0.00	400.00	(400.00)	(5,060.00)	(5,060.00)	15,180.00	15,180.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,870.00)	(15,870.00)
61U000	Salary Offset Account	0.00	0.00	(10,520.00)	(400.00)	0.00	(400.00)	400.00	5,060.00	5,060.00	15,870.00	690.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(2,104.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,180.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(883.70)	(33.60)	0.00	(33.60)	33.60	425.03	425.03	1,333.10	57.97
65YB10	Base Benefit Distr (fica)	0.00	0.00	706.96	33.60	0.00	33.60	(33.60)	(425.03)	(425.03)	1,275.13	1,275.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,333.10)	(1,333.10)
Subtotal Account Pool: 65		**0.00**	**0.00**	**(176.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,275.13**	**0.00**
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	(150.00)	(150.00)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEACFI		**0.00**	**0.00**	**(2,280.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,455.13**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEACFX - ACFI Dept Budget				**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(653.00)	(653.00)
710300	Conference Registration Fees	0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	(700.00)	(700.00)	25.00	25.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(175.00)	(175.00)	0.00	(175.00)	175.00	1,185.00	1,185.00	1,328.00	143.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(485.00)	(485.00)	485.00	485.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,185.00**	**0.00**
Total Org: UEACFX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,185.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEBMOT - BAE Grad Masters of Technology				**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEBMOT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	(595.00)	(595.00)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	730.27	730.27	0.00	730.27	(730.27)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	335.79	335.79	0.00	335.79	(335.79)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(7,953.06)	(1,498.06)	0.00	(1,498.06)	1,498.06	(6,455.00)	(6,455.00)	5,405.00	6,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,050.00	7,050.00	(3,800.00)	(3,800.00)
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,200.00)	(2,200.00)
719110	Membership-Individual	0.00	0.00	182.00	182.00	0.00	182.00	(182.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(6,455.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(595.00)**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**(6,455.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(595.00)**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEDSCI - Decisions Sciences Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	7,675.20	(4,315.80)	0.00	(4,315.80)	4,315.80	(6,820.00)	(6,820.00)	20,410.00	20,410.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	4,208.00	5,260.00	0.00	5,260.00	(5,260.00)	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,090.00)	(18,090.00)
61U000	Salary Offset Account	0.00	0.00	(14,534.20)	(944.20)	0.00	(944.20)	944.20	6,820.00	6,820.00	18,090.00	(2,320.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**(2,651.00)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**20,410.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(1,220.87)	(79.31)	0.00	(79.31)	79.31	572.88	572.88	1,519.57	(194.87)
65YB10	Base Benefit Distr (fica)	0.00	0.00	644.71	(362.54)	0.00	(362.54)	362.54	(572.88)	(572.88)	1,714.44	1,714.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	353.48	441.85	0.00	441.85	(441.85)	0.00	0.00	(1,519.57)	(1,519.57)
Subtotal Account Pool: 65		**0.00**	**0.00**	**(222.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,714.44**	**0.00**
Total Org: UEDSCI		**0.00**	**0.00**	**(2,873.68)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**22,124.44**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEDSCX - Dec Sci Dept Budget				**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	329.40	0.00	329.40	(329.40)	0.00	0.00	(435.00)	(435.00)
710300	Conference Registration Fees	0.00	0.00	0.00	(370.00)	0.00	(370.00)	370.00	725.00	725.00	(185.00)	(185.00)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(684.40)	255.60	0.00	255.60	(255.60)	(940.00)	(940.00)	620.00	620.00
719110	Membership-Individual	0.00	0.00	0.00	(215.00)	0.00	(215.00)	215.00	215.00	215.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(684.40)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSCX		**0.00**	**0.00**	**(684.40)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEECNX - Econ Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(419.40)	0.00	(419.40)	419.40	419.40	419.40	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	419.40	0.00	419.40	(419.40)	(419.40)	(419.40)	10.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**
Total Org: UEECNX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEECOG - HMGT ECOG Program				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(300.00)	(300.00)	0.00	(300.00)	300.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECOG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEECON - Economics Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	7,254.40	(5,549.60)	0.00	(5,549.60)	5,549.60	(6,955.20)	(6,955.20)	21,095.20	21,095.20
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	4,208.00	4,045.60	0.00	4,045.60	(4,045.60)	1,214.40	1,214.40	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,405.20)	(20,405.20)
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(404.80)	(404.80)	404.80	404.80
61U000	Salary Offset Account	0.00	0.00	(13,850.40)	1,504.00	0.00	1,504.00	(1,504.00)	6,145.60	6,145.60	20,405.20	(1,094.80)
Subtotal Account Pool: 61		**0.00**	**0.00**	**(2,388.00)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**21,500.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(1,163.44)	126.31	0.00	126.31	(126.31)	516.23	516.23	1,714.03	(91.95)
65YB10	Base Benefit Distr (fica)	0.00	0.00	609.37	(466.16)	0.00	(466.16)	466.16	(618.23)	(618.23)	1,805.98	1,805.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	353.48	339.85	0.00	339.85	(339.85)	102.00	102.00	(1,714.03)	(1,714.03)
Subtotal Account Pool: 65		**0.00**	**0.00**	**(200.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,805.98**	**0.00**
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.00)**	**0.00**
Total Org: UEECON		**0.00**	**0.00**	**(2,588.59)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**23,295.98**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEEMBA - Executive MBA				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	1,895.00	0.00	1,895.00	(1,895.00)	0.00	0.00	0.00	(1,895.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	(1,895.00)	0.00	(1,895.00)	1,895.00	0.00	0.00	1,895.00	1,895.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,895.00**	**0.00**
Total Org: UEEMBA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,895.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEEXDP - Executive Development Program				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,695.00	0.00	7,695.00	(7,695.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.35)	(52.35)
711124	Supplies-Instructional Supplies	0.00	0.00	436.00	436.00	0.00	436.00	(436.00)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(26,448.74)	(15,531.00)	0.00	(15,531.00)	15,531.00	(3,750.00)	(3,750.00)	8,220.09	1,052.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	11,400.00	7,400.00	18,505.00	25,905.00	(25,905.00)	3,750.00	3,750.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(14,612.74)**	**0.00**	**18,505.00**	**18,505.00**	**(18,505.00)**	**0.00**	**0.00**	**7,167.74**	**(0.00)**
Total Org: UEEXDP		**0.00**	**0.00**	**(14,612.74)**	**0.00**	**18,505.00**	**18,505.00**	**(18,505.00)**	**0.00**	**0.00**	**7,167.74**	**(0.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEFMBA - Full Time MBA Program				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,250.00)	(5,250.00)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00	5,250.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.00	441.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(441.00)	(441.00)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEFMBA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEGMBA - Part-Time MBA Program Manchester				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	3,833.38	(6,286.62)	0.00	(6,286.62)	6,286.62	10,120.00	10,120.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,250.00)	(5,250.00)
61U000	Salary Offset Account	0.00	0.00	(3,833.38)	6,286.62	0.00	6,286.62	(6,286.62)	(10,120.00)	(10,120.00)	5,250.00	5,250.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(322.00)	528.08	0.00	528.08	(528.08)	(850.08)	(850.08)	441.00	441.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	322.00	(528.08)	0.00	(528.08)	528.08	850.08	850.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(441.00)	(441.00)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEGMBA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEGRDP - Graduate and Executive Programs				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)	(200.00)	0.00	0.00
719110	Membership-Individual	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEGRDP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	2,181.69	25.98	0.00	25.98	(25.98)	102.13	102.13	2,053.58	2,053.58
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	2,295.41	(2,028.90)	0.00	(2,028.90)	2,028.90	2,246.07	2,246.07	2,078.24	2,078.24
61U000	Salary Offset Account	0.00	0.00	(4,477.10)	2,002.92	0.00	2,002.92	(2,002.92)	(2,348.20)	(2,348.20)	0.00	(4,131.82)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,131.82**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(376.08)	168.24	0.00	168.24	(168.24)	(197.25)	(197.25)	0.00	(347.07)
65YB10	Base Benefit Distr (fica)	0.00	0.00	376.08	(168.24)	0.00	(168.24)	168.24	197.25	197.25	347.07	347.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**347.07**	**0.00**
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(216.72)	(216.72)	0.00	(216.72)	216.72	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	216.72	216.72	5.00	221.72	(221.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**5.00**	**(5.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHMGT		**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**5.00**	**(5.00)**	**0.00**	**0.00**	**4,478.89**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEHMTX - Hosp Mgmt Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	562.00	0.00	562.00	(562.00)	(29.00)	(29.00)	(208.81)	(208.81)
710300	Conference Registration Fees	0.00	0.00	990.00	1,485.00	0.00	1,485.00	(1,485.00)	(405.00)	(405.00)	900.00	900.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(4,897.20)	(4,042.00)	0.00	(4,042.00)	4,042.00	434.00	434.00	598.01	(691.19)
713000	Printing & Copying-General	0.00	0.00	495.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,912.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,289.20**	**0.00**
Total Org: UEHMTX		**0.00**	**0.00**	**(1,912.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,289.20**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEKMOT - Korea Grad Masters of Technology				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,578.50)	(2,578.50)	1,548.10	1,548.10
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(167.00)	(167.00)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,244.50	3,244.50	1,884.90	(1,359.60)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(687.50)	(687.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(450.00)	(450.00)	450.00	450.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(216.00)	(216.00)	216.00	216.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,244.50**	**0.00**
Total Org: UEKMOT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,244.50**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEMGMT - Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	10,608.00	(4,560.00)	0.00	(4,560.00)	4,560.00	12,760.00	12,760.00	5,060.00	5,060.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,120.00)	(10,120.00)	10,120.00	10,120.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,820.00)	(17,820.00)
61U000	Salary Offset Account	0.00	0.00	(13,260.00)	4,560.00	0.00	4,560.00	(4,560.00)	(2,640.00)	(2,640.00)	17,820.00	2,640.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(2,652.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,180.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(1,113.85)	383.03	0.00	383.03	(383.03)	(221.73)	(221.73)	1,496.88	221.73
65YB10	Base Benefit Distr (fica)	0.00	0.00	891.08	(383.03)	0.00	(383.03)	383.03	1,071.83	1,071.83	425.05	425.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(850.10)	(850.10)	(646.78)	(646.78)
Subtotal Account Pool: 65		**0.00**	**0.00**	**(222.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**1,275.15**	**0.00**
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	6,917.74	0.00	0.00	0.00	0.00	0.00	0.00	(6,917.74)	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**6,917.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,917.74)**	**0.00**
Total Org: UEMGMT		**0.00**	**0.00**	**4,042.97**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**9,537.41**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEMKTG - Marketing Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	4,208.00	(407.20)	0.00	(407.20)	407.20	(4,857.60)	(4,857.60)	10,524.80	10,524.80
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,732.40)	(2,732.40)	2,732.40	2,732.40
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,060.00)	(5,060.00)
61U000	Salary Offset Account	0.00	0.00	(5,260.00)	407.20	0.00	407.20	(407.20)	7,590.00	7,590.00	5,060.00	(8,197.20)
Subtotal Account Pool: 61		**0.00**	**0.00**	**(1,052.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,257.20**	**(0.00)**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(441.85)	34.20	0.00	34.20	(34.20)	637.57	637.57	425.05	(688.57)
65YB10	Base Benefit Distr (fica)	0.00	0.00	353.48	(34.20)	0.00	(34.20)	34.20	(408.05)	(408.05)	884.10	884.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(229.52)	(229.52)	(195.53)	(195.53)
Subtotal Account Pool: 65		**0.00**	**0.00**	**(88.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113.62**	**(0.00)**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	2,740.00	2,740.00	0.00	2,740.00	(2,740.00)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(2,740.00)	(2,740.00)	0.00	(2,740.00)	2,740.00	0.00	0.00	794.73	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**794.73**	**0.00**
Total Org: UEMKTG		**0.00**	**0.00**	**(1,140.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,165.55**	**(0.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEMKTX - Mktg Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(245.00)	(245.00)	0.00	(245.00)	245.00	0.00	0.00	(794.73)	0.00
719110	Membership-Individual	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(245.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(794.73)**	**0.00**
Total Org: UEMKTX		**0.00**	**0.00**	**(245.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(794.73)**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEMMTX - Mgmt Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(185.00)	(185.00)	(669.50)	(669.50)
710300	Conference Registration Fees	0.00	0.00	0.00	(1,735.00)	0.00	(1,735.00)	1,735.00	1,735.00	1,735.00	(946.49)	(946.49)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(595.00)	1,735.00	0.00	1,735.00	(1,735.00)	(1,550.00)	(1,550.00)	2,395.99	1,615.99
Subtotal Account Pool: 71		**0.00**	**0.00**	**(595.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**780.00**	**0.00**
Total Org: UEMMTX		**0.00**	**0.00**	**(595.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**780.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEPMBA - Part-time MBA Program Durham				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	5,750.00	5,750.00	0.00	5,750.00	(5,750.00)	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,062.52)	(10,062.52)
61U000	Salary Offset Account	0.00	0.00	(5,750.00)	(5,750.00)	0.00	(5,750.00)	5,750.00	0.00	0.00	10,062.52	10,062.52
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(483.00)	(483.00)	0.00	(483.00)	483.00	0.00	0.00	845.25	845.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	483.00	483.00	0.00	483.00	(483.00)	0.00	0.00	(845.25)	(845.25)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEPMBA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEUGRD - Undergraduate Program Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(244.40)	(244.40)	(95.60)	(95.60)
710300	Conference Registration Fees	0.00	0.00	620.10	620.10	0.00	620.10	(620.10)	(310.00)	(310.00)	310.00	310.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(620.10)	(620.10)	0.00	(620.10)	620.10	554.40	554.40	340.00	(214.40)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**554.40**	**0.00**
Total Org: UEUGRD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**554.40**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.00**	**(29,344.75)**	**0.00**	**18,510.00**	**18,510.00**	**(18,510.00)**	**0.00**	**0.00**	**105,793.51**	**(0.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UESBP - Study Abroad - Budapest												
Org: UEECON - Economics Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	7,700.00	8,000.00	0.00	8,000.03	0.00	8,000.03	(0.03)	7,315.00	7,315.00	7,885.00	7,885.00
611BXM	Supplemental-Other-Misc	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	287.00	1,246.00	0.00	1,246.00	(1,246.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,700.00**	**13,000.00**	**287.00**	**14,246.03**	**0.00**	**14,246.03**	**(1,246.03)**	**7,315.00**	**7,315.00**	**7,885.00**	**7,885.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	646.80	1,092.00	0.00	1,092.00	0.00	1,092.00	0.00	614.46	614.46	662.34	662.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**646.80**	**1,092.00**	**0.00**	**1,092.00**	**0.00**	**1,092.00**	**0.00**	**614.46**	**614.46**	**662.34**	**662.34**
Account Pool: 71 - Support												
710200	Foreign Travel	15,000.00	4,862.13	2,815.42	7,677.55	0.00	7,677.55	(2,815.42)	11,361.53	11,361.53	7,115.79	7,115.79
710400	Student or Non-Emp Travel	16,000.00	11,185.63	130.56	11,316.19	0.00	11,316.19	(130.56)	16,191.68	16,191.68	13,937.91	13,937.91
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.75	119.75	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.48	31.48
716120	Rentals-Property or Room	58,000.00	48,004.09	0.00	48,004.09	0.00	48,004.09	0.00	50,996.27	50,996.27	53,306.09	53,306.09
717200	Other Professional Services-General	74,000.00	53,477.88	0.00	53,477.88	0.00	53,477.88	0.00	71,704.90	71,704.90	67,415.94	67,415.94
718000	Telecom-General	2,000.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,223.53	0.00	1,223.53	(1,223.53)	1,571.64	1,571.64	1,265.61	1,265.61
718006	Telecom-Cellular Phones	0.00	0.00	0.00	130.24	0.00	130.24	(130.24)	40.00	40.00	350.00	350.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	43.01	0.00	43.01	(43.01)	76.25	76.25	165.11	165.11
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.84	0.00	192.84	(192.84)	782.11	782.11	335.67	335.67
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	137.36	137.36	0.00	0.00
719005	Business Meals-Group or Class Meals	3,000.00	1,827.96	0.00	1,011.12	0.00	1,011.12	816.84	2,501.81	2,501.81	2,752.79	2,752.79
719100	Membership Dues & Fees	0.00	0.00	0.00	1,001.54	0.00	1,001.54	(1,001.54)	0.00	0.00	1,691.56	1,691.56
Subtotal Account Pool: 71		**168,500.00**	**122,357.69**	**2,945.98**	**124,077.99**	**0.00**	**124,077.99**	**(1,720.30)**	**155,483.30**	**155,483.30**	**148,367.95**	**148,367.95**
Total Org: UEECON		**176,846.80**	**136,449.69**	**3,232.98**	**139,416.02**	**0.00**	**139,416.02**	**(2,966.33)**	**163,412.76**	**163,412.76**	**156,915.29**	**156,915.29**
Total Fund: 1UESBP		**176,846.80**	**136,449.69**	**3,232.98**	**139,416.02**	**0.00**	**139,416.02**	**(2,966.33)**	**163,412.76**	**163,412.76**	**156,915.29**	**156,915.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UESDR - WSBE Study Abrd Dominican Republic												
Org: UEMKTG - Marketing Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	3,905.40	0.00	3,905.40	(3,905.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(1,140.00)	20,635.38	0.00	20,635.38	(20,635.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,675.72	0.00	1,675.72	(1,675.72)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	261.09	0.00	261.09	(261.09)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	70.90	0.00	70.90	(70.90)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,951.21	0.00	1,951.21	(1,951.21)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,140.00)**	**28,524.70**	**0.00**	**28,524.70**	**(28,524.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKTG		**0.00**	**0.00**	**(1,140.00)**	**28,524.70**	**0.00**	**28,524.70**	**(28,524.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UESDR		**0.00**	**0.00**	**(1,140.00)**	**28,524.70**	**0.00**	**28,524.70**	**(28,524.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UESIT - Study Abroad - Italy												
Org: UEECOG - HMGT ECOG Program				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710200	Foreign Travel	4,000.00	3,222.61	0.00	3,222.61	0.00	3,222.61	0.00	3,133.99	3,133.99	0.00	0.00
710400	Student or Non-Emp Travel	0.00	109.89	0.00	109.89	0.00	109.89	0.00	370.11	370.11	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.90	177.90	0.00	0.00
717200	Other Professional Services-General	141,375.00	112,142.36	0.00	112,142.36	0.00	112,142.36	0.00	80,967.06	80,967.06	0.00	0.00
718000	Telecom-General	1,500.00	972.81	0.00	0.00	0.00	0.00	972.81	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	972.81	0.00	972.81	(972.81)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	67.59	0.00	81.79	0.00	81.79	(14.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**146,875.00**	**116,535.26**	**0.00**	**116,549.46**	**0.00**	**116,549.46**	**(14.20)**	**84,649.06**	**84,649.06**	**0.00**	**0.00**
Total Org: UEECOG		**146,875.00**	**116,535.26**	**0.00**	**116,549.46**	**0.00**	**116,549.46**	**(14.20)**	**84,649.06**	**84,649.06**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UESIT - Study Abroad - Italy											
Org: UEHMGT - Hospitality Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.30	1,030.30	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,030.30**	**1,030.30**	**0.00**	**0.00**
Total Org: UEHMGT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,030.30**	**1,030.30**	**0.00**	**0.00**
Total Fund: 1UESIT	**146,875.00**	**116,535.26**	**0.00**	**116,549.46**	**0.00**	**116,549.46**	**(14.20)**	**85,679.36**	**85,679.36**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UESSW - Study Abroad - Switzerland												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,030.00	40,030.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,030.00**	**40,030.00**
Total Org: UEHMGT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,030.00**	**40,030.00**
Total Fund: 1UESSW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,030.00**	**40,030.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XE001 - WSBE Equip & Computer Replacement												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,411.97	17,411.97
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,411.97**	**17,411.97**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,411.97**	**17,411.97**
Total Fund: 1XE001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,411.97**	**17,411.97**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XE002 - WSBE R&R Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.75	123.75	75.00	75.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.75**	**123.75**	**75.00**	**75.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.40	10.40	6.30	6.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.40**	**10.40**	**6.30**	**6.30**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.15**	**134.15**	**81.30**	**81.30**
Total Fund: 1XE002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.15**	**134.15**	**81.30**	**81.30**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XE003 - WSBE New Building Constr & Renov												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	8.89	8.89	0.00	0.00	0.00	0.00	8.89	0.00	0.00	48.02	48.02
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00	258.00
711128	Supplies-Audio-Visual Supplies	(1,621.32)	(1,621.32)	0.00	0.00	0.00	0.00	(1,621.32)	1,621.32	1,621.32	0.00	0.00
713000	Printing & Copying-General	786.00	786.00	0.00	0.00	0.00	0.00	786.00	0.00	0.00	4,247.00	4,247.00
713030	Printing & Copying-Off Campus	(2,949.12)	0.00	0.00	3,076.95	0.00	3,076.95	(3,076.95)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(396.00)	(396.00)	0.00	0.00	0.00	0.00	(396.00)	4,941.00	4,941.00	17,955.00	17,955.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,023.09)	(4,023.09)	0.00	0.00	0.00	0.00	(4,023.09)	37,052.45	37,052.45	31,843.79	31,843.79
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,940.00	16,940.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	(1,942.28)	(1,942.28)	0.00	0.00	0.00	0.00	(1,942.28)	5,451.28	5,451.28	0.00	0.00
716015	Maint & Repairs-Plumbing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716031	Maint. & Repairs - Flooring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716042	Maint & Repairs-Glass	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(14,989.37)	(7,439.37)	0.00	6,037.50	0.00	6,037.50	(13,476.87)	67,955.00	67,955.00	67,771.48	67,771.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295.10	3,295.10
Subtotal Account Pool: 71		**(25,126.29)**	**(14,627.17)**	**0.00**	**9,114.45**	**0.00**	**9,114.45**	**(23,741.62)**	**117,021.05**	**117,021.05**	**142,358.39**	**142,358.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,146.00	81,146.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,146.00**	**81,146.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(17,650.78)	0.00	(17,650.78)	17,650.78	0.00	0.00	155,691.00	155,691.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(17,650.78)**	**0.00**	**(17,650.78)**	**17,650.78**	**0.00**	**0.00**	**155,691.00**	**155,691.00**
Total Org: UEDEAN		**(25,126.29)**	**(14,627.17)**	**0.00**	**(8,536.33)**	**0.00**	**(8,536.33)**	**(6,090.84)**	**117,021.05**	**117,021.05**	**379,195.39**	**379,195.39**
Total Fund: 1XE003		**(25,126.29)**	**(14,627.17)**	**0.00**	**(8,536.33)**	**0.00**	**(8,536.33)**	**(6,090.84)**	**117,021.05**	**117,021.05**	**379,195.39**	**379,195.39**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TE001 - Hamel Center for Undergraduate Rese											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	223,759.94	223,759.94	0.00	0.00	0.00	0.00	223,759.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**223,759.94**	**223,759.94**	**0.00**	**0.00**	**0.00**	**0.00**	**223,759.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**223,759.94**	**223,759.94**	**0.00**	**0.00**	**0.00**	**0.00**	**223,759.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TE001	**223,759.94**	**223,759.94**	**0.00**	**0.00**	**0.00**	**0.00**	**223,759.94**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TE002 - Reginald Atkins Chair											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	73,351.86	73,351.86	0.00	0.00	0.00	0.00	73,351.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**73,351.86**	**73,351.86**	**0.00**	**0.00**	**0.00**	**0.00**	**73,351.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**73,351.86**	**73,351.86**	**0.00**	**0.00**	**0.00**	**0.00**	**73,351.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TE002	**73,351.86**	**73,351.86**	**0.00**	**0.00**	**0.00**	**0.00**	**73,351.86**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TE004 - S. Melvin Rines Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	6,906.85	6,906.85	0.00	0.00	0.00	0.00	6,906.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,906.85**	**6,906.85**	**0.00**	**0.00**	**0.00**	**0.00**	**6,906.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**6,906.85**	**6,906.85**	**0.00**	**0.00**	**0.00**	**0.00**	**6,906.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TE004	**6,906.85**	**6,906.85**	**0.00**	**0.00**	**0.00**	**0.00**	**6,906.85**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TE005 - Gardner Wales Scholarship Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	301.49	301.49	0.00	0.00	0.00	0.00	301.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**301.49**	**301.49**	**0.00**	**0.00**	**0.00**	**0.00**	**301.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**301.49**	**301.49**	**0.00**	**0.00**	**0.00**	**0.00**	**301.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TE005	**301.49**	**301.49**	**0.00**	**0.00**	**0.00**	**0.00**	**301.49**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TE006 - Nelson Fund for Business Innovation											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,468.41	2,468.41	0.00	0.00	0.00	0.00	2,468.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,468.41**	**2,468.41**	**0.00**	**0.00**	**0.00**	**0.00**	**2,468.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**2,468.41**	**2,468.41**	**0.00**	**0.00**	**0.00**	**0.00**	**2,468.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TE006	**2,468.41**	**2,468.41**	**0.00**	**0.00**	**0.00**	**0.00**	**2,468.41**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TE011 - UNH Hospitality Mgmnt Faculty Dev.											
Org: UEHMGT - Hospitality Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,178.37	2,178.37	0.00	0.00	0.00	0.00	2,178.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,178.37**	**2,178.37**	**0.00**	**0.00**	**0.00**	**0.00**	**2,178.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHMGT	**2,178.37**	**2,178.37**	**0.00**	**0.00**	**0.00**	**0.00**	**2,178.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TE011	**2,178.37**	**2,178.37**	**0.00**	**0.00**	**0.00**	**0.00**	**2,178.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UEWSBE	**37,738,592.98**	**37,021,265.59**	**1,527,627.64**	**34,512,089.11**	**331,995.89**	**34,844,085.00**	**2,177,180.59**	**33,973,878.27**	**34,015,380.55**	**31,764,419.35**	**31,658,625.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11700Z - DirectConnect												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(6,416.57)	(6,416.57)	2,416.56	21,044.18	0.00	21,044.18	(27,460.75)	6,416.57	6,416.57	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	109,971.00	109,971.00	0.00	0.00	0.00	0.00	109,971.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,023.00)	(10,023.00)	14,321.77	141,285.40	0.00	141,285.40	(151,308.40)	10,023.00	10,023.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	309,302.00	309,302.00	0.00	0.00	0.00	0.00	309,302.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
617F10	Operating Staff	(552.00)	(552.00)	2,451.94	18,797.89	0.00	18,797.89	(19,349.89)	552.00	552.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	43,487.00	43,487.00	0.00	0.00	0.00	0.00	43,487.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(279.00)	(279.00)	0.00	5,301.00	0.00	5,301.00	(5,580.00)	279.00	279.00	0.00	0.00
61CPHX	Part Time Hourly	(975.00)	(975.00)	0.00	2,031.25	0.00	2,031.25	(3,006.25)	975.00	975.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	24.75	0.00	24.75	(24.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	52.92	0.00	52.92	(52.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**444,514.43**	**444,514.43**	**19,190.27**	**188,537.38**	**0.00**	**188,537.38**	**255,977.05**	**18,245.57**	**18,245.57**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	190,782.35	190,782.35	8,551.24	80,451.25	0.00	80,451.25	110,331.10	7,206.65	7,206.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(92.84)	(92.84)	0.00	520.59	0.00	520.59	(613.43)	92.84	92.84	0.00	0.00
Subtotal Account Pool: 65		**190,689.51**	**190,689.51**	**8,551.24**	**80,971.84**	**0.00**	**80,971.84**	**109,717.67**	**7,299.49**	**7,299.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	61,029.00	61,029.00	0.00	0.00	0.00	0.00	61,029.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(102.00)	(102.00)	394.23	1,479.48	0.00	1,479.48	(1,581.48)	102.00	102.00	0.00	0.00
710100	Out-of-State Travel	(1,417.49)	(1,417.49)	1,145.52	3,515.12	0.00	3,515.12	(4,932.61)	1,417.49	1,417.49	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	440.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
7111	Supplies	32,113.00	32,113.00	0.00	0.00	0.00	0.00	32,113.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,669.80)	(3,669.80)	1,449.00	1,968.85	0.00	1,968.85	(5,638.65)	3,669.80	3,669.80	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	128.29	128.29	0.00	128.29	(128.29)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	558.50	0.00	558.50	(558.50)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	37.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	81,000.00	81,000.00	0.00	0.00	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(157.00)	(157.00)	76.50	76.50	0.00	76.50	(233.50)	157.00	157.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.28	0.00	4.28	(4.28)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	11.26	0.00	11.26	(11.26)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	16,500.00	16,500.00	0.00	5,142.85	0.00	5,142.85	11,357.15	1,500.00	1,500.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,410.00	132,545.32	280,160.00	412,705.32	(412,705.32)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	415,760.00	415,760.00	0.00	0.00	0.00	0.00	415,760.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(0.77)	(0.77)	149.87	892.34	0.00	892.34	(893.11)	0.77	0.77	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	128.29	128.29	0.00	128.29	(128.29)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(32.70)	(32.70)	941.34	3,138.59	0.00	3,138.59	(3,171.29)	32.70	32.70	0.00	0.00
Subtotal Account Pool: 71		**601,022.24**	**601,022.24**	**11,300.04**	**150,596.67**	**280,160.00**	**430,756.67**	**170,265.57**	**6,879.76**	**6,879.76**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11700Z - DirectConnect												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	869,421.00	869,421.00	0.00	75,816.31	74,183.69	150,000.00	719,421.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	140,228.60	140,228.60	(140,228.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**869,421.00**	**869,421.00**	**0.00**	**75,816.31**	**214,412.29**	**290,228.60**	**579,192.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	51,490.00	51,490.00	0.00	0.00	0.00	0.00	51,490.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	40,621.00	40,621.00	53.03	40,674.03	(40,674.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**51,490.00**	**51,490.00**	**40,621.00**	**40,621.00**	**53.03**	**40,674.03**	**10,815.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	447,129.55	447,129.55	10,150.77	114,390.22	0.00	114,390.22	332,739.33	8,040.45	8,040.45	0.00	0.00
Subtotal Account Pool: 76		**447,129.55**	**447,129.55**	**10,150.77**	**114,390.22**	**0.00**	**114,390.22**	**332,739.33**	**8,040.45**	**8,040.45**	**0.00**	**0.00**
Total Org: UFDDSF		**2,904,266.73**	**2,904,266.73**	**89,813.32**	**650,933.42**	**494,625.32**	**1,145,558.74**	**1,758,707.99**	**40,465.27**	**40,465.27**	**0.00**	**0.00**
Total Fund: 11700Z		**2,904,266.73**	**2,904,266.73**	**89,813.32**	**650,933.42**	**494,625.32**	**1,145,558.74**	**1,758,707.99**	**40,465.27**	**40,465.27**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X225 - State Comm & Youth - Year 5											
Org: UCDDJN - PI Jane Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(438.93)	(438.93)	0.00	0.00	0.00	0.00	(438.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(438.93)**	**(438.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(438.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(171.18)	(171.18)	0.00	0.00	0.00	0.00	(171.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(171.18)**	**(171.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN	**(610.11)**	**(610.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(610.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X225	**(610.11)**	**(610.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(610.11)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D015 - APEX II - NH Dropout Prevent												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,520.30	24,520.30
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,798.82	29,798.82
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,548.02	9,548.02
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.00	935.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,342.14**	**65,342.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.36	45.36
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,057.90	26,057.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.54	78.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,181.80**	**26,181.80**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,584.68	5,584.68
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,332.18	2,332.18
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.41	772.41
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.99	965.99
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.24	444.24
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.69	5.69
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.59)	(3.59)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.74)	(18.74)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.43	2,040.43
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.45	59.45
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.07)	(2.07)	14.70	14.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,757.13	1,757.13
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(265.00)	(265.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.07)**	**(2.07)**	**13,829.57**	**13,829.57**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)	(0.17)	8,428.28	8,428.28
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**(0.17)**	**8,428.28**	**8,428.28**
Total Org: UFDDJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.24)**	**(2.24)**	**113,781.79**	**113,781.79**
Total Fund: 13D015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.24)**	**(2.24)**	**113,781.79**	**113,781.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D017 - SIG II Literacy Intervention												
Org: UFDDLZ - PI Leigh Zoellick				**Org Mgr: Rohde, Leigh E**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(28,359.22)	(28,359.22)	0.00	0.00	0.00	0.00	(28,359.22)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,272.00	28,272.00	0.00	0.00	0.00	0.00	28,272.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,013.99)	(2,013.99)	0.00	0.00	0.00	0.00	(2,013.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(101.21)**	**(101.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(101.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	472.12	472.12	0.00	0.00	0.00	0.00	472.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**472.12**	**472.12**	**0.00**	**0.00**	**0.00**	**0.00**	**472.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,787.43)	(1,787.43)	0.00	0.00	0.00	0.00	(1,787.43)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(906.79)	(906.79)	0.00	0.00	0.00	0.00	(906.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(587.05)	(587.05)	0.00	0.00	0.00	0.00	(587.05)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,964.00	3,964.00	0.00	0.00	0.00	0.00	3,964.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(329.23)	(329.23)	0.00	0.00	0.00	0.00	(329.23)	0.00	0.00	0.00	0.00
714000	Postage-General	(65.95)	(65.95)	0.00	0.00	0.00	0.00	(65.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,447.16)	(2,447.16)	0.00	0.00	0.00	0.00	(2,447.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**720.39**	**720.39**	**0.00**	**0.00**	**0.00**	**0.00**	**720.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	86.75	86.75	0.00	0.00	0.00	0.00	86.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**86.75**	**86.75**	**0.00**	**0.00**	**0.00**	**0.00**	**86.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDLZ		**1,178.05**	**1,178.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,178.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D017		**1,178.05**	**1,178.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,178.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D022 - Response to Intervention												
Org: UFDDLZ - PI Leigh Zoellick				**Org Mgr: Rohde, Leigh E**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDLZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D024 - NH Leadership Series												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.00)**	**(10.00)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.60)	(2.60)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.60)**	**(2.60)**
Total Org: UFDDMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.60)**	**(12.60)**
Total Fund: 13D024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.60)**	**(12.60)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D025 - SPDG												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.06)	(0.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**(0.06)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**(0.06)**
Total Fund: 13D025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**(0.06)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D027 - SPDG												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,369.84)	(5,369.84)	0.00	0.00	0.00	0.00	(5,369.84)	0.00	0.00	5,369.84	5,369.84
611F70	Faculty NTT Clinical	(65,323.26)	(65,323.26)	0.00	0.00	0.00	0.00	(65,323.26)	0.00	0.00	65,323.26	65,323.26
611NZ0	Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,013.88)	(7,013.88)	0.00	0.00	0.00	0.00	(7,013.88)	0.00	0.00	7,013.88	7,013.88
615F10	PAT	(13,691.93)	(13,691.93)	0.00	0.00	0.00	0.00	(13,691.93)	0.00	0.00	13,691.93	13,691.93
615NZ0	PAT Unallocated Budget (Bud Only)	93,329.00	93,329.00	0.00	0.00	0.00	0.00	93,329.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,859.65)	(7,859.65)	0.00	0.00	0.00	0.00	(7,859.65)	0.00	0.00	7,859.65	7,859.65
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,389.00	39,389.00	0.00	0.00	0.00	0.00	39,389.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(25,700.00)	(25,700.00)	0.00	0.00	0.00	0.00	(25,700.00)	0.00	0.00	25,700.00	25,700.00
Subtotal Account Pool: 61		**14,159.44**	**14,159.44**	**0.00**	**0.00**	**0.00**	**0.00**	**14,159.44**	**0.00**	**0.00**	**124,958.56**	**124,958.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(451.07)	(451.07)	0.00	0.00	0.00	0.00	(451.07)	0.00	0.00	451.07	451.07
65YF10	Full Fringe Benefit Distr Expe	19,460.72	19,460.72	0.00	0.00	0.00	0.00	19,460.72	0.00	0.00	35,452.28	35,452.28
65YT10	FT Temp Benefit Distr	(2,158.80)	(2,158.80)	0.00	0.00	0.00	0.00	(2,158.80)	0.00	0.00	2,158.80	2,158.80
Subtotal Account Pool: 65		**16,850.85**	**16,850.85**	**0.00**	**0.00**	**0.00**	**0.00**	**16,850.85**	**0.00**	**0.00**	**38,062.15**	**38,062.15**
Account Pool: 71 - Support												
710	Travel	5,275.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(7,014.35)	(7,014.35)	0.00	0.00	0.00	0.00	(7,014.35)	0.00	0.00	7,014.35	7,014.35
710100	Out-of-State Travel	(1,524.46)	(1,524.46)	0.00	0.00	0.00	0.00	(1,524.46)	0.00	0.00	1,524.46	1,524.46
710300	Conference Registration Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
710310	Workshop Registration Fees	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	0.00	0.00	675.00	675.00
710400	Student or Non-Emp Travel	(396.00)	(396.00)	0.00	0.00	0.00	0.00	(396.00)	0.00	0.00	396.00	396.00
711100	Supplies-General	(4,875.84)	(4,875.84)	0.00	0.00	0.00	0.00	(4,875.84)	0.00	0.00	4,875.84	4,875.84
7112	Research Supplies	6,972.00	6,972.00	0.00	0.00	0.00	0.00	6,972.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,412.22)	(2,412.22)	0.00	0.00	0.00	0.00	(2,412.22)	0.00	0.00	2,412.22	2,412.22
714000	Postage-General	(62.64)	(62.64)	0.00	0.00	0.00	0.00	(62.64)	0.00	0.00	62.64	62.64
716100	Rentals & Leases-General	(14.95)	(14.95)	0.00	0.00	0.00	0.00	(14.95)	0.00	0.00	14.95	14.95
716110	Rentals-Copier	(182.29)	(182.29)	0.00	0.00	0.00	0.00	(182.29)	0.00	0.00	182.29	182.29
716122	Rental off site research facilities	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	(25,831.03)	(25,831.03)	0.00	0.00	0.00	0.00	(25,831.03)	0.00	0.00	25,831.03	25,831.03
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(536.62)	(536.62)	0.00	0.00	0.00	0.00	(536.62)	54.51	54.51	482.11	482.11
718016	Telecom-Usage (Tolls)	(11.36)	(11.36)	0.00	0.00	0.00	0.00	(11.36)	0.00	0.00	11.36	11.36
719000	Business Meals-Meetings-Non Travel	(5,060.47)	(5,060.47)	0.00	0.00	0.00	0.00	(5,060.47)	0.00	0.00	5,060.47	5,060.47
Subtotal Account Pool: 71		**(13,350.23)**	**(13,350.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,350.23)**	**54.51**	**54.51**	**51,042.72**	**51,042.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,164.69	1,164.69	0.00	0.00	0.00	0.00	1,164.69	4.36	4.36	17,052.95	17,052.95
Subtotal Account Pool: 76		**1,164.69**	**1,164.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,164.69**	**4.36**	**4.36**	**17,052.95**	**17,052.95**
Account Pool: 78 - Utilities												
780100	Electricity	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 78		**(600.00)**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**600.00**	**600.00**
Total Org: UFDDJM		**18,224.75**	**18,224.75**	**0.00**	**0.00**	**0.00**	**0.00**	**18,224.75**	**58.87**	**58.87**	**231,716.38**	**231,716.38**
Total Fund: 13D027		**18,224.75**	**18,224.75**	**0.00**	**0.00**	**0.00**	**0.00**	**18,224.75**	**58.87**	**58.87**	**231,716.38**	**231,716.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D028 - HB 661												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,420.72	2,420.72
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,420.72**	**2,420.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.65	987.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**987.65**	**987.65**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.89	918.89
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.25	222.25
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	714.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.45	327.45
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.49	127.49
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,897.68	5,897.68
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,921.94	2,921.94
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,829.70**	**11,829.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.99	1,218.99
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,218.99**	**1,218.99**
Total Org: UFDDCJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,457.06**	**16,457.06**
Total Fund: 13D028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,457.06**	**16,457.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D033 - APEX II												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(23,682.78)	(23,682.78)	0.00	0.00	0.00	0.00	(23,682.78)	0.00	0.00	23,682.78	23,682.78
611NZ0	Faculty Unallocated Budget(BudOnly)	2,164.00	2,164.00	0.00	0.00	0.00	0.00	2,164.00	0.00	0.00	0.00	0.00
615F10	PAT	(55,890.08)	(55,890.08)	0.00	0.00	0.00	0.00	(55,890.08)	0.00	0.00	55,890.08	55,890.08
615NZ0	PAT Unallocated Budget (Bud Only)	72,344.00	72,344.00	0.00	0.00	0.00	0.00	72,344.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,378.80)	(2,378.80)	0.00	0.00	0.00	0.00	(2,378.80)	0.00	0.00	2,378.80	2,378.80
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,451.00	32,451.00	0.00	0.00	0.00	0.00	32,451.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,480.00)	(7,480.00)	0.00	0.00	0.00	0.00	(7,480.00)	0.00	0.00	7,480.00	7,480.00
61DTHX	Full Time Temp - Hourly	(20,312.92)	(20,312.92)	0.00	0.00	0.00	0.00	(20,312.92)	0.00	0.00	20,312.92	20,312.92
Subtotal Account Pool: 61		**(2,785.58)**	**(2,785.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,785.58)**	**0.00**	**0.00**	**109,744.58**	**109,744.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,671.70	1,671.70	0.00	0.00	0.00	0.00	1,671.70	0.00	0.00	33,463.30	33,463.30
65YP10	Nonstatus Benefit Distr (Fica)	(628.32)	(628.32)	0.00	0.00	0.00	0.00	(628.32)	0.00	0.00	628.32	628.32
65YT10	FT Temp Benefit Distr	(1,706.31)	(1,706.31)	0.00	0.00	0.00	0.00	(1,706.31)	0.00	0.00	1,706.31	1,706.31
Subtotal Account Pool: 65		**(662.93)**	**(662.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(662.93)**	**0.00**	**0.00**	**35,797.93**	**35,797.93**
Account Pool: 71 - Support												
710	Travel	19,357.00	19,357.00	0.00	0.00	0.00	0.00	19,357.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(10,080.76)	(10,080.76)	0.00	0.00	0.00	0.00	(10,080.76)	1,997.15	1,997.15	8,083.61	8,083.61
710100	Out-of-State Travel	(7,883.75)	(7,883.75)	0.00	0.00	0.00	0.00	(7,883.75)	0.00	0.00	7,883.75	7,883.75
710300	Conference Registration Fees	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	0.00	0.00	595.00	595.00
710310	Workshop Registration Fees	(749.00)	(749.00)	0.00	0.00	0.00	0.00	(749.00)	0.00	0.00	749.00	749.00
710400	Student or Non-Emp Travel	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	48.00	48.00
711100	Supplies-General	(1,365.91)	(1,365.91)	0.00	0.00	0.00	0.00	(1,365.91)	147.98	147.98	1,217.93	1,217.93
7112	Research Supplies	2,058.00	2,058.00	0.00	0.00	0.00	0.00	2,058.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(362.88)	(362.88)	362.88	362.88
716110	Rentals-Copier	(289.67)	(289.67)	0.00	0.00	0.00	0.00	(289.67)	0.00	0.00	289.67	289.67
716122	Rental off site research facilities	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(24,120.00)	(24,120.00)	0.00	0.00	0.00	0.00	(24,120.00)	6,000.00	6,000.00	18,120.00	18,120.00
717210	Oth Prof Ser-Honoraria	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(235.31)	(235.31)	0.00	0.00	0.00	0.00	(235.31)	14.43	14.43	220.88	220.88
718016	Telecom-Usage (Tolls)	(2.84)	(2.84)	0.00	(1.57)	0.00	(1.57)	(1.27)	2.65	2.65	0.19	0.19
719000	Business Meals-Meetings-Non Travel	(1,920.47)	(1,920.47)	0.00	0.00	0.00	0.00	(1,920.47)	(281.70)	(281.70)	2,202.17	2,202.17
719100	Membership Dues & Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	225.00	225.00
Subtotal Account Pool: 71		**1,049.29**	**1,049.29**	**0.00**	**(1.57)**	**0.00**	**(1.57)**	**1,050.86**	**7,517.63**	**7,517.63**	**40,348.08**	**40,348.08**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(749.68)	(749.68)	0.00	0.00	0.00	0.00	(749.68)	749.68	749.68	0.00	0.00
Subtotal Account Pool: 73		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**749.68**	**749.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,447.74	3,447.74	0.00	0.32	0.00	0.32	3,447.42	676.66	676.66	14,939.60	14,939.60
Subtotal Account Pool: 76		**3,447.74**	**3,447.74**	**0.00**	**0.32**	**0.00**	**0.32**	**3,447.42**	**676.66**	**676.66**	**14,939.60**	**14,939.60**
Account Pool: 78 - Utilities												
780100	Electricity	(1,050.81)	(1,050.81)	0.00	0.00	0.00	0.00	(1,050.81)	196.60	196.60	854.21	854.21
Subtotal Account Pool: 78		**(1,050.81)**	**(1,050.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,050.81)**	**196.60**	**196.60**	**854.21**	**854.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D033 - APEX II											
Org: UFDDJM - PI Joanne Malloy			**Org Mgr: Malloy, Joanne M**								
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.72)	0.00	(0.72)	0.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.72)**	**0.00**	**(0.72)**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJM	**(1.97)**	**(1.97)**	**0.00**	**(1.97)**	**0.00**	**(1.97)**	**0.00**	**9,140.57**	**9,140.57**	**201,684.40**	**201,684.40**
Total Fund: 13D033	**(1.97)**	**(1.97)**	**0.00**	**(1.97)**	**0.00**	**(1.97)**	**0.00**	**9,140.57**	**9,140.57**	**201,684.40**	**201,684.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D034 - NH Leadership Series												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(21,818.45)	(21,818.45)	0.00	0.00	0.00	0.00	(21,818.45)	0.00	0.00	21,818.45	21,818.45
615NZ0	PAT Unallocated Budget (Bud Only)	21,696.00	21,696.00	0.00	0.00	0.00	0.00	21,696.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,385.13)	(2,385.13)	0.00	0.00	0.00	0.00	(2,385.13)	0.00	0.00	2,385.13	2,385.13
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,243.00	2,243.00	0.00	0.00	0.00	0.00	2,243.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	(1,428.00)	(1,428.00)	0.00	0.00	0.00	0.00	(1,428.00)	0.00	0.00	1,428.00	1,428.00
61CPHX	Part Time Hourly	(636.00)	(636.00)	0.00	0.00	0.00	0.00	(636.00)	0.00	0.00	636.00	636.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(828.58)**	**(828.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(828.58)**	**0.00**	**0.00**	**26,267.58**	**26,267.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(119.95)	(119.95)	0.00	0.00	0.00	0.00	(119.95)	0.00	0.00	119.95	119.95
65YF10	Full Fringe Benefit Distr Expe	2.60	2.60	0.00	0.00	0.00	0.00	2.60	0.00	0.00	9,890.40	9,890.40
65YP10	Nonstatus Benefit Distr (Fica)	(53.43)	(53.43)	0.00	0.00	0.00	0.00	(53.43)	0.00	0.00	53.43	53.43
Subtotal Account Pool: 65		**(170.78)**	**(170.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(170.78)**	**0.00**	**0.00**	**10,063.78**	**10,063.78**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(228.80)	(228.80)	0.00	0.00	0.00	0.00	(228.80)	0.00	0.00	228.80	228.80
710100	Out-of-State Travel	(1,452.14)	(1,452.14)	0.00	0.00	0.00	0.00	(1,452.14)	0.00	0.00	1,452.14	1,452.14
711100	Supplies-General	(874.94)	(874.94)	0.00	0.00	0.00	0.00	(874.94)	0.00	0.00	874.94	874.94
7112	Research Supplies	11,478.00	11,478.00	0.00	0.00	0.00	0.00	11,478.00	0.00	0.00	0.00	0.00
714000	Postage-General	(20.72)	(20.72)	0.00	0.00	0.00	0.00	(20.72)	0.00	0.00	20.72	20.72
719000	Business Meals-Meetings-Non Travel	(10,473.36)	(10,473.36)	0.00	0.00	0.00	0.00	(10,473.36)	0.00	0.00	10,473.36	10,473.36
Subtotal Account Pool: 71		**1,428.04**	**1,428.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,428.04**	**0.00**	**0.00**	**13,049.96**	**13,049.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	107.67	107.67	0.00	0.00	0.00	0.00	107.67	(493.81)	(493.81)	12,839.14	12,839.14
Subtotal Account Pool: 76		**107.67**	**107.67**	**0.00**	**0.00**	**0.00**	**0.00**	**107.67**	**(493.81)**	**(493.81)**	**12,839.14**	**12,839.14**
Total Org: UFDDMS		**536.35**	**536.35**	**0.00**	**0.00**	**0.00**	**0.00**	**536.35**	**(493.81)**	**(493.81)**	**62,220.46**	**62,220.46**
Total Fund: 13D034		**536.35**	**536.35**	**0.00**	**0.00**	**0.00**	**0.00**	**536.35**	**(493.81)**	**(493.81)**	**62,220.46**	**62,220.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D037 - SPDG												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(68,783.26)	(68,783.26)	0.00	(0.01)	0.00	(0.01)	(68,783.25)	68,783.26	68,783.26	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,285.00	70,285.00	0.00	0.00	0.00	0.00	70,285.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,870.41)	(21,870.41)	0.00	0.00	0.00	0.00	(21,870.41)	21,870.41	21,870.41	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,838.00	22,838.00	0.00	0.00	0.00	0.00	22,838.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
617F10	Operating Staff	(7,725.61)	(7,725.61)	0.00	0.00	0.00	0.00	(7,725.61)	7,725.61	7,725.61	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,996.00	7,996.00	0.00	0.00	0.00	0.00	7,996.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(25,777.50)	(25,777.50)	0.00	0.00	0.00	0.00	(25,777.50)	25,777.50	25,777.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,280.00	33,280.00	0.00	0.00	0.00	0.00	33,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,242.23**	**10,242.23**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**10,242.24**	**124,156.77**	**124,156.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,159.93	5,159.93	0.00	0.00	0.00	0.00	5,159.93	41,543.07	41,543.07	0.00	0.00
65YT10	FT Temp Benefit Distr	(2,165.31)	(2,165.31)	0.00	0.00	0.00	0.00	(2,165.31)	2,165.31	2,165.31	0.00	0.00
Subtotal Account Pool: 65		**2,994.62**	**2,994.62**	**0.00**	**0.00**	**0.00**	**0.00**	**2,994.62**	**43,708.38**	**43,708.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(7,847.15)	(7,847.15)	0.00	0.00	0.00	0.00	(7,847.15)	7,847.15	7,847.15	0.00	0.00
710100	Out-of-State Travel	(5,723.81)	(5,723.81)	0.00	0.00	0.00	0.00	(5,723.81)	5,723.81	5,723.81	0.00	0.00
710300	Conference Registration Fees	(1,830.00)	(1,830.00)	0.00	0.00	0.00	0.00	(1,830.00)	1,830.00	1,830.00	0.00	0.00
710310	Workshop Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
711100	Supplies-General	(2,405.80)	(2,405.80)	0.00	0.00	0.00	0.00	(2,405.80)	2,405.80	2,405.80	0.00	0.00
7112	Research Supplies	5,979.00	5,979.00	0.00	0.00	0.00	0.00	5,979.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,221.01)	(4,221.01)	0.00	0.00	0.00	0.00	(4,221.01)	4,221.01	4,221.01	0.00	0.00
714000	Postage-General	(30.61)	(30.61)	0.00	0.00	0.00	0.00	(30.61)	30.61	30.61	0.00	0.00
716024	Maint & Repairs-Custodial Services	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
716110	Rentals-Copier	(190.72)	(190.72)	0.00	0.00	0.00	0.00	(190.72)	190.72	190.72	0.00	0.00
716122	Rental off site research facilities	476.29	476.29	0.00	0.00	0.00	0.00	476.29	3,523.71	3,523.71	0.00	0.00
717200	Other Professional Services-General	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	1,350.00	1,350.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,400.00	12,400.00	0.00	0.00	0.00	0.00	12,400.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(600.10)	(600.10)	0.00	0.00	0.00	0.00	(600.10)	600.10	600.10	0.00	0.00
718008	Telecom-Internet Services	(14.38)	(14.38)	0.00	0.00	0.00	0.00	(14.38)	14.38	14.38	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(9,441.80)	(9,441.80)	0.00	0.00	0.00	0.00	(9,441.80)	9,441.80	9,441.80	0.00	0.00
719110	Membership-Individual	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
Subtotal Account Pool: 71		**(6,395.09)**	**(6,395.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,395.09)**	**37,474.09**	**37,474.09**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	795.90	795.90	0.00	1.60	0.00	1.60	794.30	16,179.10	16,179.10	0.00	0.00
Subtotal Account Pool: 76		**795.90**	**795.90**	**0.00**	**1.60**	**0.00**	**1.60**	**794.30**	**16,179.10**	**16,179.10**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
780100	Electricity	(334.81)	(334.81)	0.00	20.00	0.00	20.00	(354.81)	334.81	334.81	0.00	0.00
Subtotal Account Pool: 78		**(424.81)**	**(424.81)**	**0.00**	**20.00**	**0.00**	**20.00**	**(444.81)**	**424.81**	**424.81**	**0.00**	**0.00**
Total Org: UFDDJM		**7,212.85**	**7,212.85**	**0.00**	**21.59**	**0.00**	**21.59**	**7,191.26**	**221,943.15**	**221,943.15**	**0.00**	**0.00**
Total Fund: 13D037		**7,212.85**	**7,212.85**	**0.00**	**21.59**	**0.00**	**21.59**	**7,191.26**	**221,943.15**	**221,943.15**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D038 - NH Leadership Series												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,325.00	18,325.00	0.00	0.00	0.00	0.00	18,325.00	0.00	0.00	0.00	0.00
615F10	PAT	(18,232.23)	(18,232.23)	0.00	0.00	0.00	0.00	(18,232.23)	18,232.23	18,232.23	0.00	0.00
Subtotal Account Pool: 61		**92.77**	**92.77**	**0.00**	**0.00**	**0.00**	**0.00**	**92.77**	**18,232.23**	**18,232.23**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	332.00	332.00	0.00	0.00	0.00	0.00	332.00	7,694.00	7,694.00	0.00	0.00
Subtotal Account Pool: 65		**332.00**	**332.00**	**0.00**	**0.00**	**0.00**	**0.00**	**332.00**	**7,694.00**	**7,694.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(457.60)	(457.60)	0.00	0.00	0.00	0.00	(457.60)	457.60	457.60	0.00	0.00
710100	Out-of-State Travel	(3,167.20)	(3,167.20)	0.00	0.00	0.00	0.00	(3,167.20)	3,167.20	3,167.20	0.00	0.00
711100	Supplies-General	(384.36)	(384.36)	0.00	0.00	0.00	0.00	(384.36)	384.36	384.36	0.00	0.00
7112	Research Supplies	539.00	539.00	0.00	0.00	0.00	0.00	539.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(170.16)**	**(170.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(170.16)**	**4,009.16**	**4,009.16**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(236.23)	(236.23)	0.00	0.00	0.00	0.00	(236.23)	7,783.23	7,783.23	0.00	0.00
Subtotal Account Pool: 76		**(236.23)**	**(236.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(236.23)**	**7,783.23**	**7,783.23**	**0.00**	**0.00**
Total Org: UFDDMS		**18.38**	**18.38**	**0.00**	**0.00**	**0.00**	**0.00**	**18.38**	**37,718.62**	**37,718.62**	**0.00**	**0.00**
Total Fund: 13D038		**18.38**	**18.38**	**0.00**	**0.00**	**0.00**	**0.00**	**18.38**	**37,718.62**	**37,718.62**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D039 - APEX II												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(16,345.78)	(16,345.78)	0.00	0.00	0.00	0.00	(16,345.78)	16,345.78	16,345.78	0.00	0.00
615F10	PAT	(47,552.81)	(47,552.81)	0.00	0.00	0.00	0.00	(47,552.81)	47,552.81	47,552.81	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,119.00	37,119.00	0.00	0.00	0.00	0.00	37,119.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,456.89)	(6,456.89)	0.00	0.00	0.00	0.00	(6,456.89)	6,456.89	6,456.89	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,942.00	40,942.00	0.00	0.00	0.00	0.00	40,942.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(18,048.00)	(18,048.00)	0.00	0.00	0.00	0.00	(18,048.00)	18,048.00	18,048.00	0.00	0.00
Subtotal Account Pool: 61		**(10,342.48)**	**(10,342.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,342.48)**	**88,403.48**	**88,403.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	210.90	210.90	0.00	0.00	0.00	0.00	210.90	29,690.10	29,690.10	0.00	0.00
65YT10	FT Temp Benefit Distr	(1,516.04)	(1,516.04)	0.00	0.00	0.00	0.00	(1,516.04)	1,516.04	1,516.04	0.00	0.00
Subtotal Account Pool: 65		**(1,305.14)**	**(1,305.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,305.14)**	**31,206.14**	**31,206.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,674.00	12,674.00	0.00	0.00	0.00	0.00	12,674.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(8,499.45)	(8,499.45)	0.00	0.00	0.00	0.00	(8,499.45)	8,499.45	8,499.45	0.00	0.00
710100	Out-of-State Travel	(2,100.06)	(2,100.06)	0.00	0.00	0.00	0.00	(2,100.06)	2,100.06	2,100.06	0.00	0.00
710300	Conference Registration Fees	(669.50)	(669.50)	0.00	0.00	0.00	0.00	(669.50)	669.50	669.50	0.00	0.00
711100	Supplies-General	(3,030.91)	(3,030.91)	0.00	0.00	0.00	0.00	(3,030.91)	3,030.91	3,030.91	0.00	0.00
7112	Research Supplies	23,518.00	23,518.00	0.00	0.00	0.00	0.00	23,518.00	0.00	0.00	0.00	0.00
714000	Postage-General	(15.86)	(15.86)	0.00	0.00	0.00	0.00	(15.86)	15.86	15.86	0.00	0.00
716024	Maint & Repairs-Custodial Services	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
716110	Rentals-Copier	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
716122	Rental off site research facilities	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
717200	Other Professional Services-General	(13,289.50)	(13,289.50)	0.00	0.00	0.00	0.00	(13,289.50)	13,289.50	13,289.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,802.00	12,802.00	0.00	0.00	0.00	0.00	12,802.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(170.14)	(170.14)	0.00	0.00	0.00	0.00	(170.14)	170.14	170.14	0.00	0.00
718016	Telecom-Usage (Tolls)	(2.63)	(2.63)	0.00	0.00	0.00	0.00	(2.63)	2.63	2.63	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(27,433.44)	(27,433.44)	0.00	0.00	0.00	0.00	(27,433.44)	27,433.44	27,433.44	0.00	0.00
Subtotal Account Pool: 71		**(7,877.49)**	**(7,877.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,877.49)**	**56,871.49**	**56,871.49**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	(1,359.04)	(1,359.04)	0.00	0.00	0.00	0.00	(1,359.04)	1,359.04	1,359.04	0.00	0.00
Subtotal Account Pool: 72		**(1,359.04)**	**(1,359.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,359.04)**	**1,359.04**	**1,359.04**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	51,285.00	51,285.00	0.00	0.00	0.00	0.00	51,285.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(3,250.32)	(3,250.32)	0.00	0.00	0.00	0.00	(3,250.32)	3,250.32	3,250.32	0.00	0.00
730003	Subcontracts 03	(2,804.46)	(2,804.46)	0.00	0.00	0.00	0.00	(2,804.46)	2,804.46	2,804.46	0.00	0.00
730004	Subcontracts 04	(3,099.48)	(3,099.48)	0.00	0.00	0.00	0.00	(3,099.48)	3,099.48	3,099.48	0.00	0.00
730005	Subcontracts 05	(2,535.00)	(2,535.00)	0.00	0.00	0.00	0.00	(2,535.00)	2,535.00	2,535.00	0.00	0.00
730006	Subcontracts 06	(1,144.00)	(1,144.00)	0.00	0.00	0.00	0.00	(1,144.00)	1,144.00	1,144.00	0.00	0.00
Subtotal Account Pool: 73		**38,451.74**	**38,451.74**	**0.00**	**0.00**	**0.00**	**0.00**	**38,451.74**	**12,833.26**	**12,833.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,400.18	1,400.18	0.00	0.00	0.00	0.00	1,400.18	15,258.82	15,258.82	0.00	0.00
Subtotal Account Pool: 76		**1,400.18**	**1,400.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.18**	**15,258.82**	**15,258.82**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 78		**(60.00)**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**60.00**	**60.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D039 - APEX II											
Org: UFDDJM - PI Joanne Malloy			**Org Mgr: Malloy, Joanne M**								
Total Org: UFDDJM	**18,907.77**	**18,907.77**	**0.00**	**0.00**	**0.00**	**0.00**	**18,907.77**	**205,992.23**	**205,992.23**	**0.00**	**0.00**
Total Fund: 13D039	**18,907.77**	**18,907.77**	**0.00**	**0.00**	**0.00**	**0.00**	**18,907.77**	**205,992.23**	**205,992.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D045 - APEX III												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(15,355.17)	(15,355.17)	0.00	0.00	0.00	0.00	(15,355.17)	15,355.17	15,355.17	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,355.17	15,355.17	0.00	0.00	0.00	0.00	15,355.17	0.00	0.00	0.00	0.00
615F10	PAT	(66,439.08)	(66,439.08)	0.00	0.00	0.00	0.00	(66,439.08)	66,439.08	66,439.08	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	66,439.08	66,439.08	0.00	0.00	0.00	0.00	66,439.08	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
617F10	Operating Staff	(7,952.24)	(7,952.24)	0.00	0.00	0.00	0.00	(7,952.24)	7,952.24	7,952.24	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,952.24	7,952.24	0.00	0.00	0.00	0.00	7,952.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**89,746.48**	**89,746.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	37,926.99	37,926.99	0.00	0.00
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**37,926.99**	**37,926.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,423.42	14,423.42	0.00	0.00	0.00	0.00	14,423.42	0.00	0.00	0.00	0.00
710000	In-State Travel	(12,275.50)	(12,275.50)	0.00	(574.00)	0.00	(574.00)	(11,701.50)	12,275.50	12,275.50	0.00	0.00
710100	Out-of-State Travel	(2,721.92)	(2,721.92)	0.00	0.00	0.00	0.00	(2,721.92)	2,721.92	2,721.92	0.00	0.00
710305	Registration Fees-Other	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,183.98)	(1,183.98)	0.00	251.50	0.00	251.50	(1,435.48)	1,183.98	1,183.98	0.00	0.00
711100	Supplies-General	(4,509.88)	(4,509.88)	0.00	0.00	0.00	0.00	(4,509.88)	4,509.88	4,509.88	0.00	0.00
7112	Research Supplies	11,041.13	11,041.13	0.00	0.00	0.00	0.00	11,041.13	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(458.40)	(458.40)	0.00	0.00	0.00	0.00	(458.40)	458.40	458.40	0.00	0.00
714000	Postage-General	(25.39)	(25.39)	0.00	2.27	0.00	2.27	(27.66)	25.39	25.39	0.00	0.00
716110	Rentals-Copier	(21.83)	(21.83)	0.00	0.00	0.00	0.00	(21.83)	21.83	21.83	0.00	0.00
716120	Rentals-Property or Room	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	27.00	27.00	0.00	0.00
716122	Rental off site research facilities	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
717200	Other Professional Services-General	(21,015.61)	(1,707.85)	0.00	6,542.95	0.00	6,542.95	(8,250.80)	1,707.85	1,707.85	0.00	0.00
717203	Oth Prof Ser-Background Checks	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,305.80	8,305.80	0.00	0.00	0.00	0.00	8,305.80	0.00	0.00	0.00	0.00
718000	Telecom-General	(216.90)	(216.90)	0.00	55.05	0.00	55.05	(271.95)	216.90	216.90	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.63)	(5.63)	0.00	0.00	0.00	0.00	(5.63)	5.63	5.63	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,111.88)	(3,111.88)	0.00	276.42	0.00	276.42	(3,388.30)	3,111.88	3,111.88	0.00	0.00
719100	Membership Dues & Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
Subtotal Account Pool: 71		**(12,573.57)**	**6,734.19**	**0.00**	**6,554.19**	**0.00**	**6,554.19**	**180.00**	**27,036.16**	**27,036.16**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(6,555.96)	3,322.72	0.00	3,322.72	0.00	3,322.72	0.00	18,939.32	18,939.32	0.00	0.00
Subtotal Account Pool: 73		**(6,555.96)**	**3,322.72**	**0.00**	**3,322.72**	**0.00**	**3,322.72**	**0.00**	**18,939.32**	**18,939.32**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	792.10	792.10	0.00	792.10	0.00	792.10	0.00	13,904.26	13,904.26	0.00	0.00
Subtotal Account Pool: 76		**792.10**	**792.10**	**0.00**	**792.10**	**0.00**	**792.10**	**0.00**	**13,904.26**	**13,904.26**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(150.00)	(150.00)	0.00	30.00	0.00	30.00	(180.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 78		**(150.00)**	**(150.00)**	**0.00**	**30.00**	**0.00**	**30.00**	**(180.00)**	**150.00**	**150.00**	**0.00**	**0.00**
Total Org: UFDDJM		**(18,487.43)**	**10,699.01**	**0.00**	**10,699.01**	**0.00**	**10,699.01**	**(0.00)**	**187,703.21**	**187,703.21**	**0.00**	**0.00**
Total Fund: 13D045		**(18,487.43)**	**10,699.01**	**0.00**	**10,699.01**	**0.00**	**10,699.01**	**(0.00)**	**187,703.21**	**187,703.21**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D046 - NH DOE Leadership												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,694.61)	(12,694.61)	0.00	0.00	0.00	0.00	(12,694.61)	12,694.61	12,694.61	0.00	0.00
617F10	Operating Staff	(742.60)	(742.60)	0.00	0.00	0.00	0.00	(742.60)	742.60	742.60	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,549.00	11,549.00	0.00	0.00	0.00	0.00	11,549.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(538.21)**	**(538.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(538.21)**	**13,587.21**	**13,587.21**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(683.45)	(683.45)	0.00	0.00	0.00	0.00	(683.45)	5,683.45	5,683.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12.60)	(12.60)	0.00	0.00	0.00	0.00	(12.60)	12.60	12.60	0.00	0.00
Subtotal Account Pool: 65		**(696.05)**	**(696.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(696.05)**	**5,696.05**	**5,696.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(310.27)	(310.27)	0.00	(183.27)	0.00	(183.27)	(127.00)	310.27	310.27	0.00	0.00
710400	Student or Non-Emp Travel	(362.03)	(362.03)	0.00	(362.03)	0.00	(362.03)	0.00	362.03	362.03	0.00	0.00
711100	Supplies-General	(34.87)	(34.87)	0.00	(34.87)	0.00	(34.87)	0.00	34.87	34.87	0.00	0.00
7112	Research Supplies	1,442.00	1,442.00	0.00	0.00	0.00	0.00	1,442.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	33.00	33.00	0.00	0.00
714000	Postage-General	(7.92)	(7.92)	0.00	(7.92)	0.00	(7.92)	0.00	7.92	7.92	0.00	0.00
717200	Other Professional Services-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(611.92)	(611.92)	0.00	(364.00)	0.00	(364.00)	(247.92)	611.92	611.92	0.00	0.00
Subtotal Account Pool: 71		**281.99**	**281.99**	**0.00**	**(952.09)**	**0.00**	**(952.09)**	**1,234.08**	**1,510.01**	**1,510.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(247.29)	(247.29)	0.00	(247.55)	0.00	(247.55)	0.26	5,406.29	5,406.29	0.00	0.00
Subtotal Account Pool: 76		**(247.29)**	**(247.29)**	**0.00**	**(247.55)**	**0.00**	**(247.55)**	**0.26**	**5,406.29**	**5,406.29**	**0.00**	**0.00**
Total Org: UFDDMS		**(1,199.56)**	**(1,199.56)**	**0.00**	**(1,199.64)**	**0.00**	**(1,199.64)**	**0.08**	**26,199.56**	**26,199.56**	**0.00**	**0.00**
Total Fund: 13D046		**(1,199.56)**	**(1,199.56)**	**0.00**	**(1,199.64)**	**0.00**	**(1,199.64)**	**0.08**	**26,199.56**	**26,199.56**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D047 - 2010 Summer Food Service Prg											
Org: UFDDJM - PI Joanne Malloy			**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages											
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D047	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D048 - SPDG												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	6,728.16	69,456.98	0.00	69,456.98	(69,456.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	72,745.00	72,745.00	0.00	0.00	0.00	0.00	72,745.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,333.79	28,841.11	0.00	28,841.11	(28,841.11)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,637.00	23,637.00	0.00	0.00	0.00	0.00	23,637.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	549.70	3,694.38	0.00	3,694.38	(3,694.38)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,276.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	7,912.50	49,815.50	0.00	49,815.50	(49,815.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,445.00	34,445.00	0.00	0.00	0.00	0.00	34,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**139,103.00**	**139,103.00**	**17,524.15**	**152,557.97**	**0.00**	**152,557.97**	**(13,454.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.25	0.00	53.25	(53.25)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	48,337.00	48,337.00	4,283.34	45,300.38	0.00	45,300.38	3,036.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	561.80	3,536.96	0.00	3,536.96	(3,536.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,337.00**	**48,337.00**	**4,845.14**	**48,890.59**	**0.00**	**48,890.59**	**(553.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	2,405.14	6,871.43	0.00	6,871.43	(6,871.43)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,146.28	0.00	2,146.28	(2,146.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	606.04	0.00	606.04	(606.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	414.75	0.00	414.75	(414.75)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	54.95	54.95	0.00	54.95	(54.95)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	84.71	0.00	84.71	(84.71)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,641.00	22,641.00	0.00	0.00	0.00	0.00	22,641.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	305.72	0.00	305.72	(305.72)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	861.50	0.00	861.50	(861.50)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	2,800.00	2,800.00	0.00	3,368.58	0.00	3,368.58	(568.58)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,718.92	23,870.95	0.00	23,870.95	(23,870.95)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,600.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	19.02	50.31	0.00	50.31	(50.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	393.28	1,461.49	0.00	1,461.49	(1,461.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**63,341.00**	**63,341.00**	**7,591.31**	**40,251.72**	**0.00**	**40,251.72**	**23,089.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,063.00	20,063.00	2,396.82	19,074.40	0.00	19,074.40	988.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,063.00**	**20,063.00**	**2,396.82**	**19,074.40**	**0.00**	**19,074.40**	**988.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJM		**270,844.00**	**270,844.00**	**32,357.42**	**260,874.68**	**0.00**	**260,874.68**	**9,969.32**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 13D048	**270,844.00**	**270,844.00**	**32,357.42**	**260,874.68**	**0.00**	**260,874.68**	**9,969.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D050 - APEX III												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	3,031.54	32,968.02	0.00	32,968.02	(32,968.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,794.83	34,794.83	0.00	0.00	0.00	0.00	34,794.83	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	14,901.35	163,786.51	0.00	163,786.51	(163,786.51)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	176,397.92	176,397.92	0.00	0.00	0.00	0.00	176,397.92	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,097.58	11,347.36	0.00	11,347.36	(11,347.36)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,349.76	21,349.76	0.00	0.00	0.00	0.00	21,349.76	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	594.00	6,694.00	0.00	6,694.00	(6,694.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**232,542.51**	**232,542.51**	**20,624.47**	**214,795.90**	**0.00**	**214,795.90**	**17,746.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	99,878.02	99,878.02	8,925.87	92,429.48	0.00	92,429.48	7,448.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.24	488.34	0.00	488.34	(488.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**99,878.02**	**99,878.02**	**8,981.11**	**92,917.82**	**0.00**	**92,917.82**	**6,960.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	32,076.58	32,076.58	0.00	0.00	0.00	0.00	32,076.58	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	3,394.52	22,476.25	0.00	22,476.25	(22,476.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	988.94	4,435.97	0.00	4,435.97	(4,435.97)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,315.31	0.00	1,315.31	(1,315.31)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,010.36	0.00	3,010.36	(3,010.36)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	23.98	0.00	23.98	(23.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,309.87	38,309.87	0.00	0.00	0.00	0.00	38,309.87	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	172.66	1,806.76	0.00	1,806.76	(1,806.76)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	514.63	0.00	514.63	(514.63)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.14	0.00	17.14	(17.14)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	96.74	0.00	96.74	(96.74)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	10.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	115.74	0.00	115.74	(115.74)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	996.00	0.00	996.00	(996.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	2,871.48	0.00	2,871.48	(2,871.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	9,073.69	38,606.10	32,269.00	70,875.10	(70,875.10)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	70,861.20	70,861.20	0.00	0.00	0.00	0.00	70,861.20	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	162.29	764.56	0.00	764.56	(764.56)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.75	66.96	0.00	66.96	(66.96)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	60.07	0.00	60.07	(60.07)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.97	12.33	0.00	12.33	(12.33)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	736.50	27,407.92	0.00	27,407.92	(27,407.92)	0.00	0.00	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**141,247.65**	**141,247.65**	**14,566.32**	**106,603.30**	**32,269.00**	**138,872.30**	**2,375.35**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D050 - APEX III											
Org: UFDDJM - PI Joanne Malloy			**Org Mgr: Malloy, Joanne M**								
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	37,070.96	37,070.96	15,573.06	36,863.64	23,234.42	60,098.06	(23,027.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**37,070.96**	**37,070.96**	**15,573.06**	**36,863.64**	**23,234.42**	**60,098.06**	**(23,027.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	40,858.64	40,858.64	4,786.02	36,362.60	0.00	36,362.60	4,496.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**40,858.64**	**40,858.64**	**4,786.02**	**36,362.60**	**0.00**	**36,362.60**	**4,496.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities											
780015 Heating Fuels-Natural gas	0.00	0.00	20.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
780017 NON co-gen	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	60.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**0.00**	**0.00**	**80.00**	**350.00**	**0.00**	**350.00**	**(350.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJM	**551,597.78**	**551,597.78**	**64,610.98**	**490,893.26**	**55,503.42**	**546,396.68**	**5,201.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D050	**551,597.78**	**551,597.78**	**64,610.98**	**490,893.26**	**55,503.42**	**546,396.68**	**5,201.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D052 - DOE Leadership												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	0.00	7,639.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,469.87	6,020.45	0.00	6,020.45	(6,020.45)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	180.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,715.00	1,715.00	0.00	1,715.00	(1,715.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,639.00**	**7,639.00**	**3,364.87**	**7,915.45**	**0.00**	**7,915.45**	**(276.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.78	12.78	0.00	12.78	(12.78)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,392.00	3,392.00	655.08	2,675.52	0.00	2,675.52	716.48	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	130.24	130.24	0.00	130.24	(130.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,392.00**	**3,392.00**	**798.10**	**2,818.54**	**0.00**	**2,818.54**	**573.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	274.00	274.00	0.00	0.00	0.00	0.00	274.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	447.69	447.69	0.00	447.69	(447.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	80.00	98.00	0.00	98.00	(98.00)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	14.00	14.00	0.00	14.00	(14.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	170.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	286.30	286.30	0.00	286.30	(286.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**874.00**	**874.00**	**917.99**	**1,165.99**	**0.00**	**1,165.99**	**(291.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,095.00	3,095.00	1,321.05	3,094.01	0.00	3,094.01	0.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,095.00**	**3,095.00**	**1,321.05**	**3,094.01**	**0.00**	**3,094.01**	**0.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**15,000.00**	**15,000.00**	**6,402.01**	**14,993.99**	**0.00**	**14,993.99**	**6.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D052		**15,000.00**	**15,000.00**	**6,402.01**	**14,993.99**	**0.00**	**14,993.99**	**6.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D053 - Education Revolution Film Proj												
Org: UFDDDA - PI Dan Habib				**Org Mgr: Habib, Daniel J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,031.46	6,682.38	0.00	6,682.38	(6,682.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,660.00	1,660.00	0.00	0.00	0.00	0.00	1,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,160.00**	**7,160.00**	**3,031.46**	**6,682.38**	**0.00**	**6,682.38**	**477.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,433.00	2,433.00	1,351.23	2,972.24	0.00	2,972.24	(539.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,433.00**	**2,433.00**	**1,351.23**	**2,972.24**	**0.00**	**2,972.24**	**(539.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,510.00	2,510.00	1,139.51	2,510.21	0.00	2,510.21	(0.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,510.00**	**2,510.00**	**1,139.51**	**2,510.21**	**0.00**	**2,510.21**	**(0.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDA		**12,163.00**	**12,163.00**	**5,522.20**	**12,164.83**	**0.00**	**12,164.83**	**(1.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D053		**12,163.00**	**12,163.00**	**5,522.20**	**12,164.83**	**0.00**	**12,164.83**	**(1.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E045 - JUMPSTART: SUCCESS WITH AUTISM												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H000 - Provide Developmental Services												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,701.00	24,701.00	0.00	0.00	0.00	0.00	24,701.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(7,927.00)	(7,927.00)	0.00	0.00	0.00	0.00	(7,927.00)	0.00	0.00	0.00	0.00
615F10	PAT	(82,206.26)	(82,206.26)	0.00	0.00	0.00	0.00	(82,206.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,583.00	67,583.00	0.00	0.00	0.00	0.00	67,583.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,508.61)	(9,508.61)	0.00	0.00	0.00	0.00	(9,508.61)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,457.00	12,457.00	0.00	0.00	0.00	0.00	12,457.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,093.00)	(3,093.00)	0.00	0.00	0.00	0.00	(3,093.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(42.75)	(42.75)	0.00	0.00	0.00	0.00	(42.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,828.38**	**6,828.38**	**0.00**	**0.00**	**0.00**	**0.00**	**6,828.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,896.49	3,896.49	0.00	0.00	0.00	0.00	3,896.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(925.68)	(925.68)	0.00	0.00	0.00	0.00	(925.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,970.81**	**2,970.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,970.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,954.96)	(2,954.96)	0.00	0.00	0.00	0.00	(2,954.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,820.77)	(6,820.77)	0.00	0.00	0.00	0.00	(6,820.77)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,365.72	28,365.72	0.00	0.00	0.00	0.00	28,365.72	0.00	0.00	0.00	0.00
711158	Supplies-Trade Shows	(992.38)	(992.38)	0.00	0.00	0.00	0.00	(992.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,938.22)	(3,938.22)	0.00	0.00	0.00	0.00	(3,938.22)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,016.20)	(4,016.20)	0.00	0.00	0.00	0.00	(4,016.20)	0.00	0.00	0.00	0.00
714000	Postage-General	(41.01)	(41.01)	0.00	0.00	0.00	0.00	(41.01)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(50.95)	(50.95)	0.00	0.00	0.00	0.00	(50.95)	0.00	0.00	0.00	0.00
716069	Maint & Repairs-Studio Equipment	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,565.54)	(11,565.54)	0.00	0.00	0.00	0.00	(11,565.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	(535.74)	(535.74)	0.00	0.00	0.00	0.00	(535.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,230.91)	(1,230.91)	0.00	0.00	0.00	0.00	(1,230.91)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(131.79)	(131.79)	0.00	0.00	0.00	0.00	(131.79)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,901.76)	(1,901.76)	0.00	0.00	0.00	0.00	(1,901.76)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,818.51)**	**(6,818.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,818.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	357.04	357.04	0.00	0.00	0.00	0.00	357.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**357.04**	**357.04**	**0.00**	**0.00**	**0.00**	**0.00**	**357.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**3,337.72**	**3,337.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3,337.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H000		**3,337.72**	**3,337.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3,337.72**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H00Z - State of NH HIE Contract												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,859.69)	(12,859.69)	0.00	0.01	0.00	0.01	(12,859.70)	12,859.69	12,859.69	0.00	0.00
611F60	Faculty NTT Research	(1,169.85)	(1,169.85)	0.00	0.00	0.00	0.00	(1,169.85)	1,169.85	1,169.85	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,534.00	14,534.00	0.00	0.00	0.00	0.00	14,534.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**504.46**	**504.46**	**0.00**	**0.01**	**0.00**	**0.01**	**504.45**	**14,029.54**	**14,029.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,062.31)	(1,062.31)	0.00	0.00	0.00	0.00	(1,062.31)	1,062.31	1,062.31	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,123.32	1,123.32	0.00	0.00	0.00	0.00	1,123.32	493.68	493.68	0.00	0.00
Subtotal Account Pool: 65		**61.01**	**61.01**	**0.00**	**0.00**	**0.00**	**0.00**	**61.01**	**1,555.99**	**1,555.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(31,500.00)	(15,750.00)	0.00	0.00	0.00	0.00	(15,750.00)	15,750.00	15,750.00	0.00	0.00
7112	Research Supplies	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,184.54	15,184.54	0.00	0.00	0.00	0.00	15,184.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(16,315.46)**	**(565.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(565.46)**	**15,750.00**	**15,750.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.30	4,700.30	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,700.30**	**4,700.30**	**0.00**	**0.00**
Total Org: UFDOPM		**(15,749.99)**	**0.01**	**0.00**	**0.01**	**0.00**	**0.01**	**0.00**	**36,035.83**	**36,035.83**	**0.00**	**0.00**
Total Fund: 13H00Z		**(15,749.99)**	**0.01**	**0.00**	**0.01**	**0.00**	**0.01**	**0.00**	**36,035.83**	**36,035.83**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H02Z - State of NH HIE Contract												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,554.03	17,305.83	0.00	17,305.83	(17,305.83)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	15,512.07	0.00	15,512.07	(15,512.07)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,855.00	79,855.00	0.00	0.00	0.00	0.00	79,855.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,656.00	19,656.00	0.00	0.00	0.00	0.00	19,656.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**99,511.00**	**99,511.00**	**1,554.03**	**32,817.90**	**0.00**	**32,817.90**	**66,693.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	115.35	1,233.72	0.00	1,233.72	(1,233.72)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,911.00	44,911.00	0.00	6,887.40	0.00	6,887.40	38,023.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**44,911.00**	**44,911.00**	**115.35**	**8,121.12**	**0.00**	**8,121.12**	**36,789.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	230.01	1,102.43	0.00	1,102.43	(1,102.43)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(319.40)	558.77	0.00	558.77	(558.77)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	420.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,375.00	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00	0.00	0.00	0.00
717000	Consulting-General	95,000.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	12,742.48	21,724.33	13,650.23	35,374.56	(35,374.56)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	154,815.46	154,815.46	0.00	0.00	0.00	0.00	154,815.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**257,940.46**	**257,940.46**	**13,073.09**	**23,805.53**	**13,650.23**	**37,455.76**	**220,484.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	60,355.70	60,355.70	2,211.37	9,711.64	0.00	9,711.64	50,644.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**60,355.70**	**60,355.70**	**2,211.37**	**9,711.64**	**0.00**	**9,711.64**	**50,644.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM		**462,718.16**	**462,718.16**	**16,953.84**	**74,456.19**	**13,650.23**	**88,106.42**	**374,611.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H02Z		**462,718.16**	**462,718.16**	**16,953.84**	**74,456.19**	**13,650.23**	**88,106.42**	**374,611.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H053 - NH Health Policy & Practice 05-06												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H056 - 2006 IOD CORE Program Support												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,820.87)	(30,820.87)	0.00	0.00	0.00	0.00	(30,820.87)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(4,260.38)	(4,260.38)	0.00	0.00	0.00	0.00	(4,260.38)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,187.00	32,187.00	0.00	0.00	0.00	0.00	32,187.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,249.03)	(9,249.03)	0.00	0.00	0.00	0.00	(9,249.03)	0.00	0.00	0.00	0.00
615F10	PAT	(63,073.46)	(63,073.46)	0.00	0.00	0.00	0.00	(63,073.46)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,264.00	70,264.00	0.00	0.00	0.00	0.00	70,264.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,131.35)	(4,131.35)	0.00	0.00	0.00	0.00	(4,131.35)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,080.00	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,995.91**	**1,995.91**	**0.00**	**0.00**	**0.00**	**0.00**	**1,995.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,248.88	1,248.88	0.00	0.00	0.00	0.00	1,248.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(841.65)	(841.65)	0.00	0.00	0.00	0.00	(841.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**407.23**	**407.23**	**0.00**	**0.00**	**0.00**	**0.00**	**407.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,157.00)	(2,157.00)	0.00	0.00	0.00	0.00	(2,157.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,012.83)	(1,012.83)	0.00	0.00	0.00	0.00	(1,012.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(555.00)	(555.00)	0.00	0.00	0.00	0.00	(555.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(25.53)	(25.53)	0.00	0.00	0.00	0.00	(25.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,047.69)	(2,047.69)	0.00	0.00	0.00	0.00	(2,047.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,435.00	7,435.00	0.00	0.00	0.00	0.00	7,435.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,343.23)	(2,343.23)	0.00	0.00	0.00	0.00	(2,343.23)	0.00	0.00	0.00	0.00
714000	Postage-General	(90.76)	(90.76)	0.00	0.00	0.00	0.00	(90.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(719.75)	(719.75)	0.00	0.00	0.00	0.00	(719.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,298.42)	(6,298.42)	0.00	0.00	0.00	0.00	(6,298.42)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(177.36)	(177.36)	0.00	0.00	0.00	0.00	(177.36)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,650.57)	(1,650.57)	0.00	0.00	0.00	0.00	(1,650.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,403.14)**	**(2,403.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,403.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H056		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H060 - 2006-07 NHIHPP												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H070 - Systems Transformation Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.30	55.30
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.30**	**80.30**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.04	8.04
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.04**	**8.04**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88.34**	**88.34**
Total Fund: 13H070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88.34**	**88.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H071 - Zoonotic Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H071		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H072 - Chronic Disease Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13H073 - TANF Child Care Use Survey												
Org: UFFSED - PI Elizabeth Dolan				**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSED		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H074 - Educa Tuition Partnership												
Org: UFSWAB - PI Anne Broussard				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.97)	(1.97)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.97)**	**(1.97)**
Total Org: UFSWAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.97)**	**(1.97)**
Total Fund: 13H074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.97)**	**(1.97)**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H075 - State Epidemiologist												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H076 - 2007-08 NHIHPP												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,941.78)	(21,941.78)	0.00	0.00	0.00	0.00	(21,941.78)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(3,065.28)	(3,065.28)	0.00	0.00	0.00	0.00	(3,065.28)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,923.28)	(5,923.28)	0.00	0.00	0.00	0.00	(5,923.28)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(3,272.74)	(3,272.74)	0.00	0.00	0.00	0.00	(3,272.74)	0.00	0.00	0.00	0.00
615F10	PAT	(35,333.10)	(35,333.10)	0.00	0.00	0.00	0.00	(35,333.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,000.01)	(4,000.01)	0.00	0.00	0.00	0.00	(4,000.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,463.81**	**1,463.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,463.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,716.19	2,716.19	0.00	0.00	0.00	0.00	2,716.19	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,095.41)	(1,095.41)	0.00	0.00	0.00	0.00	(1,095.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,620.78**	**1,620.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,620.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(697.28)	(697.28)	0.00	0.00	0.00	0.00	(697.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(418.79)	(418.79)	0.00	0.00	0.00	0.00	(418.79)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(1,361.83)	(1,361.83)	0.00	0.00	0.00	0.00	(1,361.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,470.34)	(1,470.34)	0.00	0.00	0.00	0.00	(1,470.34)	0.00	0.00	0.00	0.00
711100	Supplies-General	(627.61)	(627.61)	0.00	0.00	0.00	0.00	(627.61)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,241.45)	(2,241.45)	0.00	0.00	0.00	0.00	(2,241.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	61,950.00	61,950.00	0.00	0.00	0.00	0.00	61,950.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	20,949.00	20,949.00	0.00	0.00	0.00	0.00	20,949.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(76,500.00)	(76,500.00)	0.00	0.00	0.00	0.00	(76,500.00)	0.00	0.00	6,500.00	6,500.00
718002	Telecom-Fixed (Basic Phone Service)	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	20.00	20.00
718006	Telecom-Cellular Phones	(138.16)	(138.16)	0.00	0.00	0.00	0.00	(138.16)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(250.21)	(250.21)	0.00	0.00	0.00	0.00	(250.21)	0.00	0.00	0.00	0.00
719110	Membership-Individual	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,585.33**	**3,585.33**	**0.00**	**0.00**	**0.00**	**0.00**	**3,585.33**	**0.00**	**0.00**	**6,520.00**	**6,520.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,000.76	1,000.76	0.00	0.00	0.00	0.00	1,000.76	0.00	0.00	978.00	978.00
Subtotal Account Pool: 76		**1,000.76**	**1,000.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.76**	**0.00**	**0.00**	**978.00**	**978.00**
Total Org: UFDOAP		**7,670.68**	**7,670.68**	**0.00**	**0.00**	**0.00**	**0.00**	**7,670.68**	**0.00**	**0.00**	**7,498.00**	**7,498.00**
Total Fund: 13H076		**7,670.68**	**7,670.68**	**0.00**	**0.00**	**0.00**	**0.00**	**7,670.68**	**0.00**	**0.00**	**7,498.00**	**7,498.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H077 - Public Mental Health Survey												
Org: UFDDPA - PI Peter Antal				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,117.00	41,117.00	0.00	0.00	0.00	0.00	41,117.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(1,930.14)	(1,930.14)	0.00	0.00	0.00	0.00	(1,930.14)	0.00	0.00	0.00	0.00
615F10	PAT	(40,372.07)	(40,372.07)	0.00	0.00	0.00	0.00	(40,372.07)	0.00	0.00	2,313.93	2,313.93
615NZ0	PAT Unallocated Budget (Bud Only)	2,526.00	2,526.00	0.00	0.00	0.00	0.00	2,526.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,326.89)	(13,326.89)	0.00	0.00	0.00	0.00	(13,326.89)	0.00	0.00	11,757.99	11,757.99
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(352.48)	(352.48)	0.00	0.00	0.00	0.00	(352.48)	0.00	0.00	352.48	352.48
61CBHX	Part Time Hourly (w/ status)	(10,770.22)	(10,770.22)	0.00	0.00	0.00	0.00	(10,770.22)	0.00	0.00	10,770.22	10,770.22
61CPHX	Part Time Hourly	(3,635.00)	(3,635.00)	0.00	0.00	0.00	0.00	(3,635.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(2,905.00)	(2,905.00)	0.00	0.00	0.00	0.00	(2,905.00)	0.00	0.00	2,905.00	2,905.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,907.00	13,907.00	0.00	0.00	0.00	0.00	13,907.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(14,241.80)**	**(14,241.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,241.80)**	**0.00**	**0.00**	**28,099.62**	**28,099.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(934.31)	(934.31)	0.00	0.00	0.00	0.00	(934.31)	0.00	0.00	934.31	934.31
65YF10	Full Fringe Benefit Distr Expe	(4,135.12)	(4,135.12)	0.00	0.00	0.00	0.00	(4,135.12)	0.00	0.00	5,741.33	5,741.33
65YP10	Nonstatus Benefit Distr (Fica)	(462.63)	(462.63)	0.00	0.00	0.00	0.00	(462.63)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(244.02)	(244.02)	0.00	0.00	0.00	0.00	(244.02)	0.00	0.00	244.02	244.02
Subtotal Account Pool: 65		**(5,776.08)**	**(5,776.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,776.08)**	**0.00**	**0.00**	**6,919.66**	**6,919.66**
Account Pool: 71 - Support												
710	Travel	8,634.00	8,634.00	0.00	0.00	0.00	0.00	8,634.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
714000	Postage-General	(10.37)	(10.37)	0.00	0.00	0.00	0.00	(10.37)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1.97)	(1.97)	0.00	0.00	0.00	0.00	(1.97)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	1,469.00	1,469.00	0.00	0.00	0.00	0.00	1,469.00	0.00	0.00	0.00	0.00
717000	Consulting-General	16,042.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00	0.00	0.00	175.00	175.00
717200	Other Professional Services-General	(24,574.33)	(24,574.33)	0.00	0.00	0.00	0.00	(24,574.33)	0.00	0.00	24,161.00	24,161.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,161.00	24,161.00	0.00	0.00	0.00	0.00	24,161.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(169.28)	(169.28)	0.00	0.00	0.00	0.00	(169.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,574.99**	**26,574.99**	**0.00**	**0.00**	**0.00**	**0.00**	**26,574.99**	**0.00**	**0.00**	**24,336.00**	**24,336.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	459.91	459.91	0.00	0.00	0.00	0.00	459.91	0.00	0.00	5,937.52	5,937.52
Subtotal Account Pool: 76		**459.91**	**459.91**	**0.00**	**0.00**	**0.00**	**0.00**	**459.91**	**0.00**	**0.00**	**5,937.52**	**5,937.52**
Account Pool: 78 - Utilities												
780100	Electricity	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	0.00	0.00	20.00	20.00
Subtotal Account Pool: 78		**(504.00)**	**(504.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(504.00)**	**0.00**	**0.00**	**20.00**	**20.00**
Total Org: UFDDPA		**6,513.02**	**6,513.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,513.02**	**0.00**	**0.00**	**65,312.80**	**65,312.80**
Total Fund: 13H077		**6,513.02**	**6,513.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,513.02**	**0.00**	**0.00**	**65,312.80**	**65,312.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H079 - Citizen's Health Initiative												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,915.54)	(10,915.54)	0.00	0.00	0.00	0.00	(10,915.54)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(3,299.62)	(3,299.62)	0.00	0.00	0.00	0.00	(3,299.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,496.99	33,496.99	0.00	0.00	0.00	0.00	33,496.99	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,392.00)	(6,392.00)	0.00	0.00	0.00	0.00	(6,392.00)	0.00	0.00	0.00	0.00
615F10	PAT	(11,023.83)	(11,023.83)	0.00	0.00	0.00	0.00	(11,023.83)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,830.00)	(1,830.00)	0.00	0.00	0.00	0.00	(1,830.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	682.67	682.67	0.00	0.00	0.00	0.00	682.67	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(682.67)	(682.67)	0.00	0.00	0.00	0.00	(682.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,091.87	1,091.87	0.00	0.00	0.00	0.00	1,091.87	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,023.19)	(1,023.19)	0.00	0.00	0.00	0.00	(1,023.19)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(68.68)	(68.68)	0.00	0.00	0.00	0.00	(68.68)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(176.94)	(176.94)	0.00	0.00	0.00	0.00	(176.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	(149.99)	(149.99)	0.00	0.00	0.00	0.00	(149.99)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,197.85)	(2,197.85)	0.00	0.00	0.00	0.00	(2,197.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,430.80	11,430.80	0.00	0.00	0.00	0.00	11,430.80	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,229.42	1,229.42	0.00	0.00	0.00	0.00	1,229.42	0.00	0.00	1,587.50	1,587.50
718002	Telecom-Fixed (Basic Phone Service)	(736.37)	(736.37)	0.00	0.00	0.00	0.00	(736.37)	0.00	0.00	124.95	124.95
718014	Telecom-Telephone Equipment	(409.41)	(409.41)	0.00	0.00	0.00	0.00	(409.41)	0.00	0.00	2.30	2.30
719000	Business Meals-Meetings-Non Travel	(7,015.49)	(7,015.49)	0.00	0.00	0.00	0.00	(7,015.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,974.17**	**1,974.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,974.17**	**0.00**	**0.00**	**1,714.75**	**1,714.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	296.54	296.54	0.00	0.00	0.00	0.00	296.54	0.00	0.00	257.20	257.20
Subtotal Account Pool: 76		**296.54**	**296.54**	**0.00**	**0.00**	**0.00**	**0.00**	**296.54**	**0.00**	**0.00**	**257.20**	**257.20**
Total Org: UFDOAP		**2,270.71**	**2,270.71**	**0.00**	**0.00**	**0.00**	**0.00**	**2,270.71**	**0.00**	**0.00**	**1,971.95**	**1,971.95**
Total Fund: 13H079		**2,270.71**	**2,270.71**	**0.00**	**0.00**	**0.00**	**0.00**	**2,270.71**	**0.00**	**0.00**	**1,971.95**	**1,971.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H080 - CORE FY 08												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,369.88)	(20,369.88)	0.00	0.00	0.00	0.00	(20,369.88)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(1,018.15)	(1,018.15)	0.00	0.00	0.00	0.00	(1,018.15)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,962.00	38,962.00	0.00	0.00	0.00	0.00	38,962.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,860.28)	(3,860.28)	0.00	0.00	0.00	0.00	(3,860.28)	0.00	0.00	0.00	0.00
615F10	PAT	(73,553.55)	(73,553.55)	0.00	0.00	0.00	0.00	(73,553.55)	0.00	0.00	(0.02)	(0.02)
615NZ0	PAT Unallocated Budget (Bud Only)	62,142.00	62,142.00	0.00	0.00	0.00	0.00	62,142.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(75.33)	(75.33)	0.00	0.00	0.00	0.00	(75.33)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(18,786.36)	(18,786.36)	0.00	0.00	0.00	0.00	(18,786.36)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,917.00	19,917.00	0.00	0.00	0.00	0.00	19,917.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(208.98)	(208.98)	0.00	0.00	0.00	0.00	(208.98)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,526.00)	(2,526.00)	0.00	0.00	0.00	0.00	(2,526.00)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(397.03)**	**(397.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(397.03)**	**0.00**	**0.00**	**(0.02)**	**(0.02)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4.91)	(4.91)	0.00	0.00	0.00	0.00	(4.91)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	980.23	980.23	0.00	0.00	0.00	0.00	980.23	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(631.51)	(631.51)	0.00	0.00	0.00	0.00	(631.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**343.81**	**343.81**	**0.00**	**0.00**	**0.00**	**0.00**	**343.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,873.02)	(1,873.02)	0.00	0.00	0.00	0.00	(1,873.02)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(347.16)	(347.16)	0.00	0.00	0.00	0.00	(347.16)	0.00	0.00	4.99	4.99
711100	Supplies-General	(2,251.92)	(2,251.92)	0.00	0.00	0.00	0.00	(2,251.92)	0.00	0.00	150.54	150.54
7112	Research Supplies	14,640.00	14,640.00	0.00	0.00	0.00	0.00	14,640.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,668.40)	(2,668.40)	0.00	0.00	0.00	0.00	(2,668.40)	0.00	0.00	0.00	0.00
714000	Postage-General	(619.05)	(619.05)	0.00	0.00	0.00	0.00	(619.05)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	(700.00)	(700.00)
716110	Rentals-Copier	(53.36)	(53.36)	0.00	0.00	0.00	0.00	(53.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,582.37)	(2,582.37)	0.00	0.00	0.00	0.00	(2,582.37)	0.00	0.00	0.00	0.00
718000	Telecom-General	(208.42)	(208.42)	0.00	0.00	0.00	0.00	(208.42)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,812.09)	(6,812.09)	0.00	0.00	0.00	0.00	(6,812.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**804.21**	**804.21**	**0.00**	**0.00**	**0.00**	**0.00**	**804.21**	**0.00**	**0.00**	**(544.47)**	**(544.47)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	89.98	89.98	0.00	0.00	0.00	0.00	89.98	0.00	0.00	(65.33)	(65.33)
Subtotal Account Pool: 76		**89.98**	**89.98**	**0.00**	**0.00**	**0.00**	**0.00**	**89.98**	**0.00**	**0.00**	**(65.33)**	**(65.33)**
Total Org: UFDDJN		**840.97**	**840.97**	**0.00**	**0.00**	**0.00**	**0.00**	**840.97**	**0.00**	**0.00**	**(609.82)**	**(609.82)**
Total Fund: 13H080		**840.97**	**840.97**	**0.00**	**0.00**	**0.00**	**0.00**	**840.97**	**0.00**	**0.00**	**(609.82)**	**(609.82)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H081 - Nursing Home Diversion Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.99	240.99
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	272.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.27	131.27
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.67	61.67
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**781.93**	**781.93**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,127.00	2,127.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,811.85	10,811.85
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,938.85**	**12,938.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372.07	1,372.07
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,372.07**	**1,372.07**
Total Org: UFDDSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,092.85**	**15,092.85**
Total Fund: 13H081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,092.85**	**15,092.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H082 - NH Leadership Series 2008-09												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H083 - Systems Transformation Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(7,522.90)	(7,522.90)	0.00	0.00	0.00	0.00	(7,522.90)	0.00	0.00	7,522.90	7,522.90
611F10	Faculty TT/NTT (Non Union)	(1,266.27)	(1,266.27)	0.00	0.00	0.00	0.00	(1,266.27)	0.00	0.00	1,266.27	1,266.27
611F70	Faculty NTT Clinical	(96,998.03)	(96,998.03)	0.00	0.00	0.00	0.00	(96,998.03)	0.00	0.00	96,998.03	96,998.03
611NZ0	Faculty Unallocated Budget(BudOnly)	76,760.00	76,760.00	0.00	0.00	0.00	0.00	76,760.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,128.08)	(8,128.08)	0.00	0.00	0.00	0.00	(8,128.08)	0.00	0.00	8,128.08	8,128.08
615NZ0	PAT Unallocated Budget (Bud Only)	33,414.00	33,414.00	0.00	0.00	0.00	0.00	33,414.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,011.94)	(9,011.94)	0.00	0.00	0.00	0.00	(9,011.94)	0.00	0.00	9,011.94	9,011.94
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,405.00	9,405.00	0.00	0.00	0.00	0.00	9,405.00	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	0.00	0.00	6.25	6.25
61DTHX	Full Time Temp - Hourly	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	0.00	0.00	1,300.00	1,300.00
Subtotal Account Pool: 61		**(4,654.47)**	**(4,654.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,654.47)**	**0.00**	**0.00**	**124,233.47**	**124,233.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(632.46)	(632.46)	0.00	0.00	0.00	0.00	(632.46)	0.00	0.00	632.46	632.46
65YF10	Full Fringe Benefit Distr Expe	5,396.13	5,396.13	0.00	0.00	0.00	0.00	5,396.13	0.00	0.00	47,097.88	47,097.88
65YT10	FT Temp Benefit Distr	(109.20)	(109.20)	0.00	0.00	0.00	0.00	(109.20)	0.00	0.00	109.20	109.20
Subtotal Account Pool: 65		**4,654.47**	**4,654.47**	**0.00**	**0.00**	**0.00**	**0.00**	**4,654.47**	**0.00**	**0.00**	**47,839.54**	**47,839.54**
Account Pool: 71 - Support												
710	Travel	9,401.21	9,401.21	0.00	0.00	0.00	0.00	9,401.21	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,806.67)	(2,806.67)	0.00	0.00	0.00	0.00	(2,806.67)	0.00	0.00	2,806.67	2,806.67
710100	Out-of-State Travel	(2,891.01)	(2,891.01)	0.00	0.00	0.00	0.00	(2,891.01)	0.00	0.00	2,891.01	2,891.01
710300	Conference Registration Fees	(874.00)	(874.00)	0.00	0.00	0.00	0.00	(874.00)	0.00	0.00	874.00	874.00
710400	Student or Non-Emp Travel	(2,829.53)	(2,829.53)	0.00	0.00	0.00	0.00	(2,829.53)	0.00	0.00	2,829.53	2,829.53
711100	Supplies-General	(1,160.93)	(1,160.93)	0.00	0.00	0.00	0.00	(1,160.93)	55.00	55.00	1,105.93	1,105.93
711184	Supplies - Promotion - Cultivation	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
7112	Research Supplies	42,822.46	42,822.46	0.00	0.00	0.00	0.00	42,822.46	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,137.87)	(2,137.87)	0.00	0.00	0.00	0.00	(2,137.87)	0.00	0.00	2,137.87	2,137.87
714000	Postage-General	(403.93)	(403.93)	0.00	0.00	0.00	0.00	(403.93)	0.00	0.00	403.93	403.93
716100	Rentals & Leases-General	(372.19)	(372.19)	0.00	0.00	0.00	0.00	(372.19)	0.00	0.00	372.19	372.19
716110	Rentals-Copier	(467.58)	(467.58)	0.00	0.00	0.00	0.00	(467.58)	0.00	0.00	467.58	467.58
716120	Rentals-Property or Room	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
716122	Rental off site research facilities	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	7,000.00	7,000.00
717200	Other Professional Services-General	(21,711.32)	(21,711.32)	0.00	0.00	0.00	0.00	(21,711.32)	6,126.77	6,126.77	15,584.55	15,584.55
718000	Telecom-General	(974.27)	(974.27)	0.00	0.00	0.00	0.00	(974.27)	59.16	59.16	915.11	915.11
719000	Business Meals-Meetings-Non Travel	(3,757.85)	(3,757.85)	0.00	0.00	0.00	0.00	(3,757.85)	0.00	0.00	3,757.85	3,757.85
719020	Business Meals-Accreditation	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**2,236.52**	**2,236.52**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.52**	**6,240.93**	**6,240.93**	**43,746.22**	**43,746.22**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	42,450.57	42,450.57	0.00	0.00	0.00	0.00	42,450.57	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(17,450.57)	(17,450.57)	0.00	0.00	0.00	0.00	(17,450.57)	4,656.36	4,656.36	12,794.21	12,794.21
730003	Subcontracts 03	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	24,327.00	24,327.00	673.00	673.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,983.36**	**28,983.36**	**13,467.21**	**13,467.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,543.09	3,543.09	22,431.73	22,431.73
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,543.09**	**3,543.09**	**22,431.73**	**22,431.73**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H083 - Systems Transformation Grant											
Org: UFDDSF - PI Susan Fox			**Org Mgr: Stone, Michele H**								
Account Pool: 78 - Utilities											
780100 Electricity	(2,236.52)	(2,236.52)	0.00	0.00	0.00	0.00	(2,236.52)	206.49	206.49	2,030.03	2,030.03
Subtotal Account Pool: 78	**(2,236.52)**	**(2,236.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,236.52)**	**206.49**	**206.49**	**2,030.03**	**2,030.03**
Total Org: UFDDSF	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**38,973.87**	**38,973.87**	**253,748.20**	**253,748.20**
Total Fund: 13H083	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**38,973.87**	**38,973.87**	**253,748.20**	**253,748.20**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H084 - State Epidemiologist												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,928.23	50,928.23
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,928.23**	**50,928.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,784.23	20,784.23
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,784.23**	**20,784.23**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.55	1,680.55
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.97	372.97
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.49	97.49
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,426.01**	**2,426.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,120.80	11,120.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,120.80**	**11,120.80**
Total Org: UFDOAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,259.27**	**85,259.27**
Total Fund: 13H084		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,259.27**	**85,259.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H085 - 2007-08 NHIHPP												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,384.12)	(3,384.12)	0.00	0.00	0.00	0.00	(3,384.12)	0.00	0.00	3,384.12	3,384.12
611BXR	Supplemental-SR (A-Funds)	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	1,250.00	1,250.00
611F60	Faculty NTT Research	(15,208.09)	(15,208.09)	0.00	0.00	0.00	0.00	(15,208.09)	0.00	0.00	15,208.09	15,208.09
615F10	PAT	(104,847.56)	(104,847.56)	0.00	0.00	0.00	0.00	(104,847.56)	0.00	0.00	104,847.56	104,847.56
615NZ0	PAT Unallocated Budget (Bud Only)	118,000.00	118,000.00	0.00	0.00	0.00	0.00	118,000.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	1,250.00	1,250.00
Subtotal Account Pool: 61		**(7,939.77)**	**(7,939.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,939.77)**	**0.00**	**0.00**	**125,939.77**	**125,939.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(494.27)	(494.27)	0.00	0.00	0.00	0.00	(494.27)	0.00	0.00	494.27	494.27
65YF10	Full Fringe Benefit Distr Expe	3,279.12	3,279.12	0.00	0.00	0.00	0.00	3,279.12	0.00	0.00	48,994.88	48,994.88
Subtotal Account Pool: 65		**2,784.85**	**2,784.85**	**0.00**	**0.00**	**0.00**	**0.00**	**2,784.85**	**0.00**	**0.00**	**49,489.15**	**49,489.15**
Account Pool: 71 - Support												
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,203.69)	(1,203.69)	0.00	0.00	0.00	0.00	(1,203.69)	0.00	0.00	1,203.69	1,203.69
711000	Purchasing Cards	(2,305.11)	(2,305.11)	0.00	0.00	0.00	0.00	(2,305.11)	0.00	0.00	2,305.11	2,305.11
711108	Supplies-Subscription,Newspaper,Mag	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
711132	Supplies-Software Incl Site License	(667.00)	(667.00)	0.00	0.00	0.00	0.00	(667.00)	0.00	0.00	667.00	667.00
711164	Supplies-Computer (Non Peripherals)	(434.05)	(434.05)	0.00	0.00	0.00	0.00	(434.05)	0.00	0.00	434.05	434.05
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(302.95)	(302.95)	0.00	0.00	0.00	0.00	(302.95)	0.00	0.00	302.95	302.95
713005	Printing & Copying-Campus	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	54.00	54.00
717000	Consulting-General	68,000.00	68,000.00	0.00	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(65,461.08)	(65,461.08)	0.00	0.00	0.00	0.00	(65,461.08)	0.00	0.00	65,461.08	65,461.08
718002	Telecom-Fixed (Basic Phone Service)	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	20.00	20.00	220.00	220.00
Subtotal Account Pool: 71		**5,182.12**	**5,182.12**	**0.00**	**0.00**	**0.00**	**0.00**	**5,182.12**	**20.00**	**20.00**	**70,797.88**	**70,797.88**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4.01	4.01	0.00	0.00	0.00	0.00	4.01	3.00	3.00	36,933.99	36,933.99
Subtotal Account Pool: 76		**4.01**	**4.01**	**0.00**	**0.00**	**0.00**	**0.00**	**4.01**	**3.00**	**3.00**	**36,933.99**	**36,933.99**
Total Org: UFDOAP		**31.21**	**31.21**	**0.00**	**0.00**	**0.00**	**0.00**	**31.21**	**23.00**	**23.00**	**283,160.79**	**283,160.79**
Total Fund: 13H085		**31.21**	**31.21**	**0.00**	**0.00**	**0.00**	**0.00**	**31.21**	**23.00**	**23.00**	**283,160.79**	**283,160.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H086 - Citizen's Health Initiative												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,618.00	5,618.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,176.88	3,176.88
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,228.42	15,228.42
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,023.30**	**24,023.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,801.48	9,801.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,801.48**	**9,801.48**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,875.24	2,875.24
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.45	512.45
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.42	751.42
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.24	6.24
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,349.55)	(2,349.55)	93,952.69	93,952.69
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(124.95)	(124.95)	749.70	749.70
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.85	13.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,474.50)**	**(2,474.50)**	**99,080.59**	**99,080.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(371.17)	(371.17)	19,935.79	19,935.79
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(371.17)**	**(371.17)**	**19,935.79**	**19,935.79**
Total Org: UFDOAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,845.67)**	**(2,845.67)**	**152,841.16**	**152,841.16**
Total Fund: 13H086		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,845.67)**	**(2,845.67)**	**152,841.16**	**152,841.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H087 - Chronic Disease Epidemiologist FY09												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(39,368.55)	(39,368.55)	0.00	0.00	0.00	0.00	(39,368.55)	0.00	0.00	39,368.55	39,368.55
615NZ0	PAT Unallocated Budget (Bud Only)	(281.00)	(281.00)	0.00	0.00	0.00	0.00	(281.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	54,443.00	54,443.00	0.00	0.00	0.00	0.00	54,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,793.45**	**14,793.45**	**0.00**	**0.00**	**0.00**	**0.00**	**14,793.45**	**0.00**	**0.00**	**39,368.55**	**39,368.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,831.01	7,831.01	0.00	0.00	0.00	0.00	7,831.01	0.00	0.00	16,067.99	16,067.99
Subtotal Account Pool: 65		**7,831.01**	**7,831.01**	**0.00**	**0.00**	**0.00**	**0.00**	**7,831.01**	**0.00**	**0.00**	**16,067.99**	**16,067.99**
Account Pool: 71 - Support												
710	Travel	1,675.00	1,675.00	0.00	0.00	0.00	0.00	1,675.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,213.18)	(1,213.18)	0.00	0.00	0.00	0.00	(1,213.18)	0.00	0.00	1,213.18	1,213.18
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	450.00	450.00
711100	Supplies-General	(111.34)	(111.34)	0.00	0.00	0.00	0.00	(111.34)	0.00	0.00	111.34	111.34
7112	Research Supplies	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(63.00)	(63.00)	0.00	0.00	0.00	0.00	(63.00)	0.00	0.00	63.00	63.00
Subtotal Account Pool: 71		**162.48**	**162.48**	**0.00**	**0.00**	**0.00**	**0.00**	**162.48**	**0.00**	**0.00**	**1,837.52**	**1,837.52**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,278.61	2,278.61	0.00	0.00	0.00	0.00	2,278.61	0.00	0.00	5,727.39	5,727.39
Subtotal Account Pool: 76		**2,278.61**	**2,278.61**	**0.00**	**0.00**	**0.00**	**0.00**	**2,278.61**	**0.00**	**0.00**	**5,727.39**	**5,727.39**
Total Org: UFHMRC		**25,065.55**	**25,065.55**	**0.00**	**0.00**	**0.00**	**0.00**	**25,065.55**	**0.00**	**0.00**	**63,001.45**	**63,001.45**
Total Fund: 13H087		**25,065.55**	**25,065.55**	**0.00**	**0.00**	**0.00**	**0.00**	**25,065.55**	**0.00**	**0.00**	**63,001.45**	**63,001.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H088 - NH Leadership Series 2008-09												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,277.45	7,277.45
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,056.12	9,056.12
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,352.29	3,352.29
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,685.86**	**19,685.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,031.85	8,031.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,031.85**	**8,031.85**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.99	6.99
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46.99**	**46.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,218.83	7,218.83
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,218.83**	**7,218.83**
Total Org: UFDDMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,983.53**	**34,983.53**
Total Fund: 13H088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,983.53**	**34,983.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H089 - Public Mental Health Survey												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,342.46)	(1,342.46)	0.00	0.00	0.00	0.00	(1,342.46)	0.00	0.00	1,342.46	1,342.46
611NZ0	Faculty Unallocated Budget(BudOnly)	1,311.00	1,311.00	0.00	0.00	0.00	0.00	1,311.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,955.46)	(1,955.46)	0.00	0.00	0.00	0.00	(1,955.46)	0.00	0.00	1,955.46	1,955.46
615NZ0	PAT Unallocated Budget (Bud Only)	6,458.00	6,458.00	0.00	0.00	0.00	0.00	6,458.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,176.00	1,176.00	0.00	0.00	0.00	0.00	1,176.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(570.02)	(570.02)	0.00	0.00	0.00	0.00	(570.02)	0.00	0.00	570.02	570.02
61CBHX	Part Time Hourly (w/ status)	(30,104.78)	(30,104.78)	0.00	0.00	0.00	0.00	(30,104.78)	0.00	0.00	30,104.78	30,104.78
61DTHX	Full Time Temp - Hourly	(4,232.50)	(4,232.50)	0.00	0.00	0.00	0.00	(4,232.50)	0.00	0.00	4,232.50	4,232.50
61SNZ0	Student Labor Unallocated(Bud Only)	33,720.00	33,720.00	0.00	0.00	0.00	0.00	33,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,459.78**	**4,459.78**	**0.00**	**0.00**	**0.00**	**0.00**	**4,459.78**	**0.00**	**0.00**	**38,205.22**	**38,205.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,689.45)	(2,689.45)	0.00	0.00	0.00	0.00	(2,689.45)	0.00	0.00	2,689.45	2,689.45
65YF10	Full Fringe Benefit Distr Expe	5,528.94	5,528.94	0.00	0.00	0.00	0.00	5,528.94	0.00	0.00	798.06	798.06
65YT10	FT Temp Benefit Distr	(355.53)	(355.53)	0.00	0.00	0.00	0.00	(355.53)	0.00	0.00	355.53	355.53
Subtotal Account Pool: 65		**2,483.96**	**2,483.96**	**0.00**	**0.00**	**0.00**	**0.00**	**2,483.96**	**0.00**	**0.00**	**3,843.04**	**3,843.04**
Account Pool: 71 - Support												
710	Travel	541.00	541.00	0.00	0.00	0.00	0.00	541.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(274.08)	(274.08)	0.00	0.00	0.00	0.00	(274.08)	105.60	105.60	168.48	168.48
711100	Supplies-General	(108.20)	(108.20)	0.00	0.00	0.00	0.00	(108.20)	0.00	0.00	108.20	108.20
7112	Research Supplies	339.00	339.00	0.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,011.28)	(4,011.28)	0.00	0.00	0.00	0.00	(4,011.28)	0.00	0.00	4,011.28	4,011.28
714000	Postage-General	(83.90)	(83.90)	0.00	0.00	0.00	0.00	(83.90)	0.00	0.00	83.90	83.90
716110	Rentals-Copier	(21.29)	(21.29)	0.00	0.00	0.00	0.00	(21.29)	0.00	0.00	21.29	21.29
716122	Rental off site research facilities	561.66	561.66	0.00	0.00	0.00	0.00	561.66	0.00	0.00	438.34	438.34
717000	Consulting-General	1,531.00	1,531.00	0.00	0.00	0.00	0.00	1,531.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(20,400.00)	(20,400.00)	0.00	0.00	0.00	0.00	(20,400.00)	0.00	0.00	20,400.00	20,400.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,870.00	15,870.00	0.00	0.00	0.00	0.00	15,870.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(60.98)	(60.98)	0.00	0.00	0.00	0.00	(60.98)	0.00	0.00	60.98	60.98
719000	Business Meals-Meetings-Non Travel	(228.82)	(228.82)	0.00	0.00	0.00	0.00	(228.82)	0.00	0.00	228.82	228.82
Subtotal Account Pool: 71		**(6,345.89)**	**(6,345.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,345.89)**	**105.60**	**105.60**	**25,521.29**	**25,521.29**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(24.28)	(24.28)	0.00	0.00	0.00	0.00	(24.28)	(87.14)	(87.14)	6,838.42	6,838.42
Subtotal Account Pool: 76		**(24.28)**	**(24.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.28)**	**(87.14)**	**(87.14)**	**6,838.42**	**6,838.42**
Account Pool: 78 - Utilities												
780100	Electricity	(276.00)	(276.00)	0.00	0.00	0.00	0.00	(276.00)	0.00	0.00	276.00	276.00
Subtotal Account Pool: 78		**(276.00)**	**(276.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(276.00)**	**0.00**	**0.00**	**276.00**	**276.00**
Total Org: UFDDJN		**297.57**	**297.57**	**0.00**	**0.00**	**0.00**	**0.00**	**297.57**	**18.46**	**18.46**	**74,683.97**	**74,683.97**
Total Fund: 13H089		**297.57**	**297.57**	**0.00**	**0.00**	**0.00**	**0.00**	**297.57**	**18.46**	**18.46**	**74,683.97**	**74,683.97**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H091 - Nursing Home Diversion Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,684.92)	(2,684.92)	0.00	0.00	0.00	0.00	(2,684.92)	0.00	0.00	2,684.92	2,684.92
611F10	Faculty TT/NTT (Non Union)	(29,865.34)	(29,865.34)	0.00	0.00	0.00	0.00	(29,865.34)	0.00	0.00	29,865.34	29,865.34
611F70	Faculty NTT Clinical	(4,878.55)	(4,878.55)	0.00	0.00	0.00	0.00	(4,878.55)	0.00	0.00	4,878.55	4,878.55
611NZ0	Faculty Unallocated Budget(BudOnly)	7,816.00	7,816.00	0.00	0.00	0.00	0.00	7,816.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,645.00)	(7,645.00)	0.00	0.00	0.00	0.00	(7,645.00)	0.00	0.00	7,645.00	7,645.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,680.00	41,680.00	0.00	0.00	0.00	0.00	41,680.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,921.58)	(9,921.58)	0.00	0.00	0.00	0.00	(9,921.58)	0.00	0.00	9,921.58	9,921.58
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,922.00	12,922.00	0.00	0.00	0.00	0.00	12,922.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,422.61**	**7,422.61**	**0.00**	**0.00**	**0.00**	**0.00**	**7,422.61**	**0.00**	**0.00**	**54,995.39**	**54,995.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(225.53)	(225.53)	0.00	0.00	0.00	0.00	(225.53)	0.00	0.00	225.53	225.53
65YF10	Full Fringe Benefit Distr Expe	5,978.34	5,978.34	0.00	0.00	0.00	0.00	5,978.34	0.00	0.00	21,343.66	21,343.66
Subtotal Account Pool: 65		**5,752.81**	**5,752.81**	**0.00**	**0.00**	**0.00**	**0.00**	**5,752.81**	**0.00**	**0.00**	**21,569.19**	**21,569.19**
Account Pool: 71 - Support												
710	Travel	5,880.00	5,880.00	0.00	0.00	0.00	0.00	5,880.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(918.22)	(918.22)	0.00	0.00	0.00	0.00	(918.22)	0.00	0.00	918.22	918.22
710020	In-State Travel-Prof Dev	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	125.00	125.00
710100	Out-of-State Travel	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	28.00	28.00
710400	Student or Non-Emp Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
711100	Supplies-General	(1,543.91)	(1,543.91)	0.00	0.00	0.00	0.00	(1,543.91)	0.00	0.00	1,543.91	1,543.91
7112	Research Supplies	11,347.00	11,347.00	0.00	0.00	0.00	0.00	11,347.00	0.00	0.00	0.00	0.00
714000	Postage-General	(11.37)	(11.37)	0.00	0.00	0.00	0.00	(11.37)	0.00	0.00	11.37	11.37
716110	Rentals-Copier	(288.58)	(288.58)	0.00	0.00	0.00	0.00	(288.58)	0.00	0.00	288.58	288.58
716122	Rental off site research facilities	(3,337.52)	(3,337.52)	0.00	0.00	0.00	0.00	(3,337.52)	0.00	0.00	3,337.52	3,337.52
717200	Other Professional Services-General	(198,705.29)	(198,705.29)	0.00	0.00	0.00	0.00	(198,705.29)	0.00	0.00	198,705.29	198,705.29
717214	Oth Prof Ser-ServProvAgmt gt $9,999	195,000.00	195,000.00	0.00	0.00	0.00	0.00	195,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(961.34)	(961.34)	0.00	0.00	0.00	0.00	(961.34)	0.00	0.00	961.34	961.34
719000	Business Meals-Meetings-Non Travel	(1,552.18)	(1,552.18)	0.00	0.00	0.00	0.00	(1,552.18)	(647.31)	(647.31)	2,199.49	2,199.49
719020	Business Meals-Accreditation	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		**4,405.59**	**4,405.59**	**0.00**	**0.00**	**0.00**	**0.00**	**4,405.59**	**(647.31)**	**(647.31)**	**208,468.72**	**208,468.72**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	77,061.00	77,061.00	0.00	0.00	0.00	0.00	77,061.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(47,884.94)	(47,884.94)	0.00	0.00	0.00	0.00	(47,884.94)	10,013.00	10,013.00	37,871.94	37,871.94
730003	Subcontracts 03	(32,188.40)	(32,188.40)	0.00	0.00	0.00	0.00	(32,188.40)	0.00	0.00	32,188.40	32,188.40
Subtotal Account Pool: 73		**(3,012.34)**	**(3,012.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,012.34)**	**10,013.00**	**10,013.00**	**70,060.34**	**70,060.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(12,176.38)	(12,176.38)	0.00	0.00	0.00	0.00	(12,176.38)	147.77	147.77	32,999.61	32,999.61
Subtotal Account Pool: 76		**(12,176.38)**	**(12,176.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,176.38)**	**147.77**	**147.77**	**32,999.61**	**32,999.61**
Account Pool: 78 - Utilities												
780100	Electricity	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	425.00	425.00
Subtotal Account Pool: 78		**(425.00)**	**(425.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(425.00)**	**0.00**	**0.00**	**425.00**	**425.00**
Total Org: UFDDSF		**1,967.29**	**1,967.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,967.29**	**9,513.46**	**9,513.46**	**388,518.25**	**388,518.25**
Total Fund: 13H091		**1,967.29**	**1,967.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,967.29**	**9,513.46**	**9,513.46**	**388,518.25**	**388,518.25**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H092 - Zoonotic Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,865.80	65,865.80
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,865.80**	**65,865.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,873.19	26,873.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,873.19**	**26,873.19**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.30)	(52.30)	557.40	557.40
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917.04	1,917.04
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	615.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.00	346.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(52.30)**	**(52.30)**	**4,075.44**	**4,075.44**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.23)	(5.23)	9,681.44	9,681.44
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.23)**	**(5.23)**	**9,681.44**	**9,681.44**
Total Org: UFHMRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(57.53)**	**(57.53)**	**106,495.87**	**106,495.87**
Total Fund: 13H092		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(57.53)**	**(57.53)**	**106,495.87**	**106,495.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H093 - Child Welfare Tuition Partners												
Org: UFSWAB - PI Anne Broussard				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,200.01)	(2,200.01)	0.00	0.00	0.00	0.00	(2,200.01)	0.00	0.00	2,200.01	2,200.01
611F70	Faculty NTT Clinical	(24,959.99)	(24,959.99)	0.00	0.00	0.00	0.00	(24,959.99)	0.00	0.00	24,959.99	24,959.99
611NZ0	Faculty Unallocated Budget(BudOnly)	27,245.00	27,245.00	0.00	0.00	0.00	0.00	27,245.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**0.00**	**27,160.00**	**27,160.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(184.79)	(184.79)	0.00	0.00	0.00	0.00	(184.79)	0.00	0.00	184.79	184.79
65YF10	Full Fringe Benefit Distr Expe	122.35	122.35	0.00	0.00	0.00	0.00	122.35	0.00	0.00	10,183.65	10,183.65
Subtotal Account Pool: 65		**(62.44)**	**(62.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.44)**	**0.00**	**0.00**	**10,368.44**	**10,368.44**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	68,170.00	68,170.00	0.00	0.00	0.00	0.00	68,170.00	0.00	0.00	0.00	0.00
722200	Participant Support	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(16,312.50)	(16,312.50)	0.00	0.00	0.00	0.00	(16,312.50)	0.00	0.00	16,312.50	16,312.50
722220	Participant Sup-Post Doctoral	(687.50)	(687.50)	0.00	0.00	0.00	0.00	(687.50)	0.00	0.00	687.50	687.50
722310	Other Financial Aid-Misc Dept Schol	(65,563.50)	(65,563.50)	0.00	0.00	0.00	0.00	(65,563.50)	0.00	0.00	65,563.50	65,563.50
Subtotal Account Pool: 72		**2,606.50**	**2,606.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,606.50**	**0.00**	**0.00**	**82,563.50**	**82,563.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.74	1.74	0.00	0.00	0.00	0.00	1.74	0.00	0.00	3,002.26	3,002.26
Subtotal Account Pool: 76		**1.74**	**1.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1.74**	**0.00**	**0.00**	**3,002.26**	**3,002.26**
Total Org: UFSWAB		**2,630.80**	**2,630.80**	**0.00**	**0.00**	**0.00**	**0.00**	**2,630.80**	**0.00**	**0.00**	**123,094.20**	**123,094.20**
Total Fund: 13H093		**2,630.80**	**2,630.80**	**0.00**	**0.00**	**0.00**	**0.00**	**2,630.80**	**0.00**	**0.00**	**123,094.20**	**123,094.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H095 - CORE FY 09												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,669.40)	(28,669.40)	0.00	0.00	0.00	0.00	(28,669.40)	0.00	0.00	28,669.40	28,669.40
611NZ0	Faculty Unallocated Budget(BudOnly)	33,129.00	33,129.00	0.00	0.00	0.00	0.00	33,129.00	0.00	0.00	0.00	0.00
615F10	PAT	(72,478.06)	(72,478.06)	0.00	0.00	0.00	0.00	(72,478.06)	0.00	0.00	72,478.06	72,478.06
615NZ0	PAT Unallocated Budget (Bud Only)	72,614.00	72,614.00	0.00	0.00	0.00	0.00	72,614.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(557.84)	(557.84)	0.00	0.00	0.00	0.00	(557.84)	0.00	0.00	557.84	557.84
617F10	Operating Staff	(18,262.51)	(18,262.51)	0.00	0.00	0.00	0.00	(18,262.51)	0.00	0.00	18,262.51	18,262.51
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,986.00	21,986.00	0.00	0.00	0.00	0.00	21,986.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
61CPHX	Part Time Hourly	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	696.00	696.00
61DBHO	Full Time Temp - Overtime	(3.92)	(3.92)	0.00	0.00	0.00	0.00	(3.92)	0.00	0.00	3.92	3.92
61DTHX	Full Time Temp - Hourly	(2,888.25)	(2,888.25)	0.00	0.00	0.00	0.00	(2,888.25)	0.00	0.00	2,888.25	2,888.25
Subtotal Account Pool: 61		**4,023.02**	**4,023.02**	**0.00**	**0.00**	**0.00**	**0.00**	**4,023.02**	**0.00**	**0.00**	**123,705.98**	**123,705.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(59.80)	(59.80)	0.00	0.00	0.00	0.00	(59.80)	0.00	0.00	59.80	59.80
65YF10	Full Fringe Benefit Distr Expe	1,273.10	1,273.10	0.00	0.00	0.00	0.00	1,273.10	0.00	0.00	48,736.90	48,736.90
65YP10	Nonstatus Benefit Distr (Fica)	(58.46)	(58.46)	0.00	0.00	0.00	0.00	(58.46)	0.00	0.00	58.46	58.46
65YT10	FT Temp Benefit Distr	(242.62)	(242.62)	0.00	0.00	0.00	0.00	(242.62)	0.00	0.00	242.62	242.62
Subtotal Account Pool: 65		**912.22**	**912.22**	**0.00**	**0.00**	**0.00**	**0.00**	**912.22**	**0.00**	**0.00**	**49,097.78**	**49,097.78**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,624.23)	(2,624.23)	0.00	0.00	0.00	0.00	(2,624.23)	116.60	116.60	2,507.63	2,507.63
710100	Out-of-State Travel	(926.45)	(926.45)	0.00	0.00	0.00	0.00	(926.45)	84.70	84.70	841.75	841.75
710400	Student or Non-Emp Travel	(318.39)	(318.39)	0.00	0.00	0.00	0.00	(318.39)	0.00	0.00	318.39	318.39
711100	Supplies-General	(11,066.85)	(11,066.85)	0.00	0.00	0.00	0.00	(11,066.85)	0.00	0.00	11,066.85	11,066.85
7112	Research Supplies	12,392.00	12,392.00	0.00	0.00	0.00	0.00	12,392.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(156.75)	(156.75)	0.00	0.00	0.00	0.00	(156.75)	0.00	0.00	156.75	156.75
714000	Postage-General	(20.65)	(20.65)	0.00	0.00	0.00	0.00	(20.65)	0.00	0.00	20.65	20.65
717200	Other Professional Services-General	(648.00)	(648.00)	0.00	0.00	0.00	0.00	(648.00)	0.00	0.00	648.00	648.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,303.66)	(3,303.66)	0.00	0.00	0.00	0.00	(3,303.66)	0.00	0.00	3,303.66	3,303.66
Subtotal Account Pool: 71		**(172.98)**	**(172.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(172.98)**	**201.30**	**201.30**	**18,863.68**	**18,863.68**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	571.82	571.82	0.00	0.00	0.00	0.00	571.82	24.15	24.15	23,000.03	23,000.03
Subtotal Account Pool: 76		**571.82**	**571.82**	**0.00**	**0.00**	**0.00**	**0.00**	**571.82**	**24.15**	**24.15**	**23,000.03**	**23,000.03**
Total Org: UFDDJN		**5,334.08**	**5,334.08**	**0.00**	**0.00**	**0.00**	**0.00**	**5,334.08**	**225.45**	**225.45**	**214,667.47**	**214,667.47**
Total Fund: 13H095		**5,334.08**	**5,334.08**	**0.00**	**0.00**	**0.00**	**0.00**	**5,334.08**	**225.45**	**225.45**	**214,667.47**	**214,667.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H097 - Nursing Home Diversion GrantII											
Org: UFDDMS - PI Mary Schuh			**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 61	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UFDDMS	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**(0.01)**	**(0.01)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H097 - Nursing Home Diversion GrantII												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(22,743.45)	(22,743.45)	0.00	0.00	0.00	0.00	(22,743.45)	0.00	0.00	22,743.45	22,743.45
611NZ0	Faculty Unallocated Budget(BudOnly)	2,255.00	2,255.00	0.00	0.00	0.00	0.00	2,255.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,396.62)	(7,396.62)	0.00	0.00	0.00	0.00	(7,396.62)	0.00	0.00	7,396.62	7,396.62
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.66)	(36.66)	36.66	36.66
617F10	Operating Staff	(16,665.11)	(16,665.11)	0.00	0.00	0.00	0.00	(16,665.11)	0.01	0.01	16,665.10	16,665.10
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,550.00	44,550.00	0.00	0.00	0.00	0.00	44,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**(36.65)**	**(36.65)**	**46,841.83**	**46,841.83**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.08)	(3.08)	3.08	3.08
65YF10	Full Fringe Benefit Distr Expe	0.36	0.36	0.00	0.00	0.00	0.00	0.36	0.00	0.00	19,108.64	19,108.64
Subtotal Account Pool: 65		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**(3.08)**	**(3.08)**	**19,111.72**	**19,111.72**
Account Pool: 71 - Support												
710	Travel	710.00	710.00	0.00	0.00	0.00	0.00	710.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(710.26)	(710.26)	0.00	0.00	0.00	0.00	(710.26)	96.80	96.80	613.46	613.46
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
710310	Workshop Registration Fees	(5,650.00)	(5,650.00)	0.00	0.00	0.00	0.00	(5,650.00)	0.00	0.00	5,650.00	5,650.00
711100	Supplies-General	(1,333.35)	(1,333.35)	0.00	0.00	0.00	0.00	(1,333.35)	0.00	0.00	1,333.35	1,333.35
7112	Research Supplies	9,472.00	9,472.00	0.00	0.00	0.00	0.00	9,472.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
716110	Rentals-Copier	(5.68)	(5.68)	0.00	0.00	0.00	0.00	(5.68)	0.00	0.00	5.68	5.68
716120	Rentals-Property or Room	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
718000	Telecom-General	(120.72)	(120.72)	0.00	0.00	0.00	0.00	(120.72)	12.70	12.70	108.02	108.02
719000	Business Meals-Meetings-Non Travel	(1,227.64)	(1,227.64)	0.00	0.00	0.00	0.00	(1,227.64)	1,028.10	1,028.10	199.54	199.54
Subtotal Account Pool: 71		**(0.65)**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.65)**	**1,137.60**	**1,137.60**	**9,045.05**	**9,045.05**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	23,421.00	23,421.00	0.00	0.00	0.00	0.00	23,421.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(7,218.51)	(7,218.51)	0.00	0.00	0.00	0.00	(7,218.51)	4,551.42	4,551.42	2,667.09	2,667.09
730003	Subcontracts 03	(6,202.00)	(6,202.00)	0.00	0.00	0.00	0.00	(6,202.00)	0.00	0.00	6,202.00	6,202.00
730004	Subcontracts 04	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 73		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**14,551.42**	**14,551.42**	**8,869.09**	**8,869.09**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.35	0.35	0.00	0.00	0.00	0.00	0.35	1,564.92	1,564.92	8,386.73	8,386.73
Subtotal Account Pool: 76		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**1,564.92**	**1,564.92**	**8,386.73**	**8,386.73**
Total Org: UFDDSF		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**17,214.21**	**17,214.21**	**92,254.42**	**92,254.42**
Total Fund: 13H097		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**17,214.21**	**17,214.21**	**92,254.41**	**92,254.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H098 - State Epidemiologist												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(49,497.15)	(49,497.15)	0.00	0.00	0.00	0.00	(49,497.15)	49,497.15	49,497.15	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,959.00	51,959.00	0.00	0.00	0.00	0.00	51,959.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,461.85**	**2,461.85**	**0.00**	**0.00**	**0.00**	**0.00**	**2,461.85**	**49,497.15**	**49,497.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,858.51	1,858.51	0.00	0.00	0.00	0.00	1,858.51	20,899.49	20,899.49	0.00	0.00
Subtotal Account Pool: 65		**1,858.51**	**1,858.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,858.51**	**20,899.49**	**20,899.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,615.04)	(1,615.04)	0.00	0.00	0.00	0.00	(1,615.04)	1,615.04	1,615.04	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(3,217.00)	(3,217.00)	0.00	(11.23)	0.00	(11.23)	(3,205.77)	3,217.00	3,217.00	0.00	0.00
Subtotal Account Pool: 71		**(4,332.04)**	**(4,332.04)**	**0.00**	**(11.23)**	**0.00**	**(11.23)**	**(4,320.81)**	**4,832.04**	**4,832.04**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.23)	(1.23)	0.00	(1.68)	0.00	(1.68)	0.45	11,284.23	11,284.23	0.00	0.00
Subtotal Account Pool: 76		**(1.23)**	**(1.23)**	**0.00**	**(1.68)**	**0.00**	**(1.68)**	**0.45**	**11,284.23**	**11,284.23**	**0.00**	**0.00**
Total Org: UFDOAP		**(12.91)**	**(12.91)**	**0.00**	**(12.91)**	**0.00**	**(12.91)**	**(0.00)**	**86,512.91**	**86,512.91**	**0.00**	**0.00**
Total Fund: 13H098		**(12.91)**	**(12.91)**	**0.00**	**(12.91)**	**0.00**	**(12.91)**	**(0.00)**	**86,512.91**	**86,512.91**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H100 - Chronic Disease Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	67,336.00	67,336.00	0.00	0.00	0.00	0.00	67,336.00	0.00	0.00	0.00	0.00
615F10	PAT	(65,636.75)	(65,636.75)	0.00	0.00	0.00	0.00	(65,636.75)	65,636.75	65,636.75	0.00	0.00
Subtotal Account Pool: 61		**1,699.25**	**1,699.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,699.25**	**65,636.75**	**65,636.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,776.51	1,776.51	0.00	0.00	0.00	0.00	1,776.51	27,716.49	27,716.49	0.00	0.00
Subtotal Account Pool: 65		**1,776.51**	**1,776.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,776.51**	**27,716.49**	**27,716.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,535.28)	(3,535.28)	0.00	0.00	0.00	0.00	(3,535.28)	3,535.28	3,535.28	0.00	0.00
710300	Conference Registration Fees	(860.00)	(860.00)	0.00	0.00	0.00	0.00	(860.00)	860.00	860.00	0.00	0.00
711100	Supplies-General	(122.36)	(122.36)	0.00	0.00	0.00	0.00	(122.36)	122.36	122.36	0.00	0.00
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**682.36**	**682.36**	**0.00**	**0.00**	**0.00**	**0.00**	**682.36**	**4,567.64**	**4,567.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	415.89	415.89	0.00	0.00	0.00	0.00	415.89	9,792.11	9,792.11	0.00	0.00
Subtotal Account Pool: 76		**415.89**	**415.89**	**0.00**	**0.00**	**0.00**	**0.00**	**415.89**	**9,792.11**	**9,792.11**	**0.00**	**0.00**
Total Org: UFHMRC		**4,574.01**	**4,574.01**	**0.00**	**0.00**	**0.00**	**0.00**	**4,574.01**	**107,712.99**	**107,712.99**	**0.00**	**0.00**
Total Fund: 13H100		**4,574.01**	**4,574.01**	**0.00**	**0.00**	**0.00**	**0.00**	**4,574.01**	**107,712.99**	**107,712.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H101 - DHHS - OMBP												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,544.13)	(9,544.13)	0.00	0.00	0.00	0.00	(9,544.13)	9,544.13	9,544.13	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	1,750.00	1,750.00	0.00	0.00
611F60	Faculty NTT Research	(16,377.90)	(16,377.90)	0.00	0.00	0.00	0.00	(16,377.90)	16,377.90	16,377.90	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	166,096.00	166,096.00	0.00	0.00	0.00	0.00	166,096.00	0.00	0.00	0.00	0.00
615F10	PAT	(96,040.03)	(96,040.03)	0.00	0.00	0.00	0.00	(96,040.03)	96,040.03	96,040.03	0.00	0.00
61CPEX	Part Time Salary	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	10,500.00	10,500.00	0.00	0.00
61CPHX	Part Time Hourly	(45,097.50)	(45,097.50)	0.00	0.00	0.00	0.00	(45,097.50)	45,097.50	45,097.50	0.00	0.00
61JBEX	Casual - Exempt	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	1,750.00	1,750.00	0.00	0.00
Subtotal Account Pool: 61		**(14,963.56)**	**(14,963.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,963.56)**	**181,059.56**	**181,059.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,084.91)	(1,084.91)	0.00	0.00	0.00	0.00	(1,084.91)	1,084.91	1,084.91	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,634.52	21,634.52	0.00	0.00	0.00	0.00	21,634.52	47,450.48	47,450.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,633.48)	(4,633.48)	0.00	0.00	0.00	0.00	(4,633.48)	4,633.48	4,633.48	0.00	0.00
Subtotal Account Pool: 65		**15,916.13**	**15,916.13**	**0.00**	**0.00**	**0.00**	**0.00**	**15,916.13**	**53,168.87**	**53,168.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,030.00	1,030.00	0.00	0.00	0.00	0.00	1,030.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,564.80)	(1,564.80)	0.00	0.00	0.00	0.00	(1,564.80)	1,564.80	1,564.80	0.00	0.00
710100	Out-of-State Travel	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	96.00	96.00	0.00	0.00
711000	Purchasing Cards	(898.21)	(898.21)	0.00	0.00	0.00	0.00	(898.21)	898.21	898.21	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(941.20)	(941.20)	0.00	0.00	0.00	0.00	(941.20)	941.20	941.20	0.00	0.00
711100	Supplies-General	(60.25)	(60.25)	0.00	0.00	0.00	0.00	(60.25)	60.25	60.25	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(375.95)	(375.95)	0.00	0.00	0.00	0.00	(375.95)	375.95	375.95	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(134,267.00)	(134,267.00)	0.00	0.00	0.00	0.00	(134,267.00)	134,267.00	134,267.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	136,041.00	136,041.00	0.00	0.00	0.00	0.00	136,041.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(220.00)	(220.00)	0.00	16.00	0.00	16.00	(236.00)	220.00	220.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(63.85)	(63.85)	0.00	0.00	0.00	0.00	(63.85)	63.85	63.85	0.00	0.00
Subtotal Account Pool: 71		**(916.26)**	**(916.26)**	**0.00**	**16.00**	**0.00**	**16.00**	**(932.26)**	**138,487.26**	**138,487.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5.64	5.64	0.00	2.40	0.00	2.40	3.24	55,907.36	55,907.36	0.00	0.00
Subtotal Account Pool: 76		**5.64**	**5.64**	**0.00**	**2.40**	**0.00**	**2.40**	**3.24**	**55,907.36**	**55,907.36**	**0.00**	**0.00**
Total Org: UFDOPM		**41.95**	**41.95**	**0.00**	**18.40**	**0.00**	**18.40**	**23.55**	**428,623.05**	**428,623.05**	**0.00**	**0.00**
Total Fund: 13H101		**41.95**	**41.95**	**0.00**	**18.40**	**0.00**	**18.40**	**23.55**	**428,623.05**	**428,623.05**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H102 - Systems Transformation Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(27,185.02)	(27,185.02)	0.00	0.00	0.00	0.00	(27,185.02)	27,185.02	27,185.02	0.00	0.00
611F60	Faculty NTT Research	(1,534.08)	(1,534.08)	0.00	0.00	0.00	0.00	(1,534.08)	1,534.08	1,534.08	0.00	0.00
611F70	Faculty NTT Clinical	(103,742.21)	(103,742.21)	0.00	0.00	0.00	0.00	(103,742.21)	103,742.21	103,742.21	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	77,295.00	66,229.00	0.00	0.00	0.00	0.00	66,229.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,802.07)	(10,802.07)	0.00	0.00	0.00	0.00	(10,802.07)	10,802.07	10,802.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	110,231.93	82,920.93	0.00	0.00	0.00	0.00	82,920.93	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
617F10	Operating Staff	(26,196.53)	(26,196.53)	0.00	0.00	0.00	0.00	(26,196.53)	26,196.53	26,196.53	0.00	0.00
61CPHX	Part Time Hourly	(15,600.00)	(15,600.00)	0.00	337.51	0.00	337.51	(15,937.51)	15,600.00	15,600.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(17,875.00)	(17,875.00)	0.00	0.00	0.00	0.00	(17,875.00)	17,875.00	17,875.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	66,700.00	58,100.00	0.00	0.00	0.00	0.00	58,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,292.01**	**4,315.01**	**0.00**	**337.51**	**0.00**	**337.51**	**3,977.50**	**202,934.92**	**202,934.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,279.97)	(2,279.97)	0.00	0.00	0.00	0.00	(2,279.97)	2,279.97	2,279.97	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,662.62	2,645.62	0.00	0.00	0.00	0.00	2,645.62	60,076.38	60,076.38	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,291.06)	(1,291.06)	0.00	23.96	0.00	23.96	(1,315.02)	1,291.06	1,291.06	0.00	0.00
65YT10	FT Temp Benefit Distr	(1,501.50)	(1,501.50)	0.00	0.00	0.00	0.00	(1,501.50)	1,501.50	1,501.50	0.00	0.00
Subtotal Account Pool: 65		**19,590.09**	**(2,426.91)**	**0.00**	**23.96**	**0.00**	**23.96**	**(2,450.87)**	**65,148.91**	**65,148.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,885.00	(394.00)	0.00	0.00	0.00	0.00	(394.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	(6,710.34)	(6,710.34)	0.00	1,331.76	0.00	1,331.76	(8,042.10)	6,710.34	6,710.34	0.00	0.00
710100	Out-of-State Travel	(4,247.80)	(4,247.80)	0.00	0.00	0.00	0.00	(4,247.80)	4,247.80	4,247.80	0.00	0.00
710300	Conference Registration Fees	(775.00)	(775.00)	0.00	0.00	0.00	0.00	(775.00)	775.00	775.00	0.00	0.00
710305	Registration Fees-Other	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	675.00	675.00	0.00	0.00
710310	Workshop Registration Fees	(865.00)	(865.00)	0.00	0.00	0.00	0.00	(865.00)	865.00	865.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,072.97)	(2,072.97)	0.00	1,278.39	0.00	1,278.39	(3,351.36)	2,072.97	2,072.97	0.00	0.00
711100	Supplies-General	(5,669.14)	(5,669.14)	0.00	2.50	0.00	2.50	(5,671.64)	5,669.14	5,669.14	0.00	0.00
711184	Supplies - Promotion - Cultivation	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
7112	Research Supplies	57,320.00	34,224.00	0.00	0.00	0.00	0.00	34,224.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,500.00)	(12,500.00)	0.00	0.00	0.00	0.00	(12,500.00)	12,500.00	12,500.00	0.00	0.00
713000	Printing & Copying-General	(4,967.54)	(4,967.54)	0.00	0.00	0.00	0.00	(4,967.54)	4,967.54	4,967.54	0.00	0.00
714000	Postage-General	(174.77)	(174.77)	0.00	1.32	0.00	1.32	(176.09)	174.77	174.77	0.00	0.00
714020	Postage-Labeling	(65.79)	(65.79)	0.00	0.00	0.00	0.00	(65.79)	65.79	65.79	0.00	0.00
716024	Maint & Repairs-Custodial Services	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
716110	Rentals-Copier	(267.38)	(267.38)	0.00	0.00	0.00	0.00	(267.38)	267.38	267.38	0.00	0.00
716122	Rental off site research facilities	(11,111.63)	(11,111.63)	0.00	0.00	0.00	0.00	(11,111.63)	11,111.63	11,111.63	0.00	0.00
717200	Other Professional Services-General	(136,026.50)	(94,088.37)	0.00	11,352.92	0.00	11,352.92	(105,441.29)	94,088.37	94,088.37	0.00	0.00
717203	Oth Prof Ser-Background Checks	(55.22)	(55.22)	0.00	0.00	0.00	0.00	(55.22)	55.22	55.22	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	161,027.00	13,803.00	0.00	0.00	0.00	0.00	13,803.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,967.53)	(1,967.53)	0.00	31.27	0.00	31.27	(1,998.80)	1,967.53	1,967.53	0.00	0.00
718008	Telecom-Internet Services	(14.37)	(14.37)	0.00	0.00	0.00	0.00	(14.37)	14.37	14.37	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(11,832.99)	(11,832.99)	0.00	0.00	0.00	0.00	(11,832.99)	11,832.99	11,832.99	0.00	0.00
Subtotal Account Pool: 71		**29,623.03**	**(111,037.84)**	**0.00**	**13,998.16**	**0.00**	**13,998.16**	**(125,036.00)**	**158,670.84**	**158,670.84**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H102 - Systems Transformation Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	196,689.00	192,445.00	0.00	0.00	0.00	0.00	192,445.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(34,380.29)	(19,687.61)	0.00	5,799.84	0.00	5,799.84	(25,487.45)	19,687.61	19,687.61	0.00	0.00
730003	Subcontracts 03	(25,000.00)	(24,027.00)	0.00	973.00	0.00	973.00	(25,000.00)	24,027.00	24,027.00	0.00	0.00
730004	Subcontracts 04	(36,891.00)	0.00	0.00	10,708.88	0.00	10,708.88	(10,708.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**100,417.71**	**148,730.39**	**0.00**	**17,481.72**	**0.00**	**17,481.72**	**131,248.67**	**43,714.61**	**43,714.61**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,613.12	2,129.12	0.00	3,137.40	0.00	3,137.40	(1,008.28)	45,975.88	45,975.88	0.00	0.00
Subtotal Account Pool: 76		**30,613.12**	**2,129.12**	**0.00**	**3,137.40**	**0.00**	**3,137.40**	**(1,008.28)**	**45,975.88**	**45,975.88**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	(78.01)	(78.01)	0.00	0.00	0.00	0.00	(78.01)	78.01	78.01	0.00	0.00
780100	Electricity	(322.17)	(322.17)	0.00	20.00	0.00	20.00	(342.17)	322.17	322.17	0.00	0.00
Subtotal Account Pool: 78		**(400.18)**	**(400.18)**	**0.00**	**20.00**	**0.00**	**20.00**	**(420.18)**	**400.18**	**400.18**	**0.00**	**0.00**
Total Org: UFDDSF		**231,135.78**	**41,309.59**	**0.00**	**34,998.75**	**0.00**	**34,998.75**	**6,310.84**	**516,845.34**	**516,845.34**	**0.00**	**0.00**
Total Fund: 13H102		**231,135.78**	**41,309.59**	**0.00**	**34,998.75**	**0.00**	**34,998.75**	**6,310.84**	**516,845.34**	**516,845.34**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H103 - Nursing Home Diversion GrantII												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(34,709.70)	(34,709.70)	0.00	(0.02)	0.00	(0.02)	(34,709.68)	34,709.70	34,709.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,411.99)	(11,411.99)	0.00	0.00	0.00	0.00	(11,411.99)	11,411.99	11,411.99	0.00	0.00
617F10	Operating Staff	(17,959.49)	(17,959.49)	0.00	0.00	0.00	0.00	(17,959.49)	17,959.49	17,959.49	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	70,749.00	70,749.00	0.00	0.00	0.00	0.00	70,749.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,417.82**	**8,417.82**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**8,417.84**	**64,081.18**	**64,081.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,546.39	3,546.39	0.00	0.00	0.00	0.00	3,546.39	27,047.61	27,047.61	0.00	0.00
Subtotal Account Pool: 65		**3,546.39**	**3,546.39**	**0.00**	**0.00**	**0.00**	**0.00**	**3,546.39**	**27,047.61**	**27,047.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,336.20)	(1,336.20)	0.00	0.00	0.00	0.00	(1,336.20)	1,336.20	1,336.20	0.00	0.00
710100	Out-of-State Travel	(5,042.72)	(5,042.72)	0.00	0.00	0.00	0.00	(5,042.72)	5,042.72	5,042.72	0.00	0.00
710300	Conference Registration Fees	(3,305.00)	(3,305.00)	0.00	0.00	0.00	0.00	(3,305.00)	3,305.00	3,305.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,291.31)	(1,291.31)	0.00	0.00	0.00	0.00	(1,291.31)	1,291.31	1,291.31	0.00	0.00
711100	Supplies-General	(6,345.03)	(6,345.03)	0.00	0.00	0.00	0.00	(6,345.03)	6,345.03	6,345.03	0.00	0.00
7112	Research Supplies	20,183.00	20,183.00	0.00	0.00	0.00	0.00	20,183.00	0.00	0.00	0.00	0.00
714000	Postage-General	(74.51)	(74.51)	0.00	10.09	0.00	10.09	(84.60)	74.51	74.51	0.00	0.00
716024	Maint & Repairs-Custodial Services	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
716110	Rentals-Copier	(222.89)	(222.89)	0.00	0.00	0.00	0.00	(222.89)	222.89	222.89	0.00	0.00
716120	Rentals-Property or Room	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
716122	Rental off site research facilities	(12,315.19)	(12,315.19)	0.00	0.00	0.00	0.00	(12,315.19)	12,315.19	12,315.19	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
718000	Telecom-General	(772.04)	(772.04)	0.00	0.00	0.00	0.00	(772.04)	772.04	772.04	0.00	0.00
718008	Telecom-Internet Services	(14.37)	(14.37)	0.00	0.00	0.00	0.00	(14.37)	14.37	14.37	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,428.77)	(3,428.77)	0.00	0.00	0.00	0.00	(3,428.77)	3,428.77	3,428.77	0.00	0.00
Subtotal Account Pool: 71		**(9,345.03)**	**(9,345.03)**	**0.00**	**10.09**	**0.00**	**10.09**	**(9,355.12)**	**34,528.03**	**34,528.03**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	0.00	0.00	0.00	(10,000.00)	0.00	(10,000.00)	10,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	139,998.92	139,998.92	0.00	10,000.00	0.00	10,000.00	129,998.92	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(52,781.00)	(32,472.84)	0.00	0.00	0.00	0.00	(32,472.84)	32,472.84	32,472.84	0.00	0.00
730003	Subcontracts 03	(53,798.00)	(21,812.45)	0.00	9,324.44	0.00	9,324.44	(31,136.89)	21,812.45	21,812.45	0.00	0.00
730004	Subcontracts 04	(30,000.00)	(30,000.00)	0.00	10,000.00	0.00	10,000.00	(40,000.00)	30,000.00	30,000.00	0.00	0.00
730005	Subcontracts 05	(20,000.00)	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(10,000.00)	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(26,580.08)**	**55,713.63**	**0.00**	**49,324.44**	**0.00**	**49,324.44**	**6,389.19**	**84,285.29**	**84,285.29**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,457.66	11,457.66	0.00	4,935.45	0.00	4,935.45	6,522.21	21,027.34	21,027.34	0.00	0.00
Subtotal Account Pool: 76		**11,457.66**	**11,457.66**	**0.00**	**4,935.45**	**0.00**	**4,935.45**	**6,522.21**	**21,027.34**	**21,027.34**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
780100	Electricity	(270.00)	(270.00)	0.00	20.00	0.00	20.00	(290.00)	270.00	270.00	0.00	0.00
Subtotal Account Pool: 78		**(330.00)**	**(330.00)**	**0.00**	**20.00**	**0.00**	**20.00**	**(350.00)**	**330.00**	**330.00**	**0.00**	**0.00**
Total Org: UFDDSF		**(12,833.24)**	**69,460.47**	**0.00**	**54,289.96**	**0.00**	**54,289.96**	**15,170.51**	**231,299.45**	**231,299.45**	**0.00**	**0.00**
Total Fund: 13H103		**(12,833.24)**	**69,460.47**	**0.00**	**54,289.96**	**0.00**	**54,289.96**	**15,170.51**	**231,299.45**	**231,299.45**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H104 - Nursing Home Diversion Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(11,982.16)	(11,982.16)	0.00	0.00	0.00	0.00	(11,982.16)	11,982.16	11,982.16	0.00	0.00
611F70	Faculty NTT Clinical	(1,303.05)	(1,303.05)	0.00	0.00	0.00	0.00	(1,303.05)	1,303.05	1,303.05	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,535.00	1,535.00	0.00	0.00	0.00	0.00	1,535.00	0.00	0.00	0.00	0.00
615F10	PAT	(947.36)	(947.36)	0.00	0.00	0.00	0.00	(947.36)	947.36	947.36	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,668.00	9,668.00	0.00	0.00	0.00	0.00	9,668.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,340.16)	(4,340.16)	0.00	0.00	0.00	0.00	(4,340.16)	4,340.16	4,340.16	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,269.73)**	**(3,269.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,269.73)**	**18,572.73**	**18,572.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,081.73)	(1,081.73)	0.00	0.00	0.00	0.00	(1,081.73)	7,837.73	7,837.73	0.00	0.00
Subtotal Account Pool: 65		**(1,081.73)**	**(1,081.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,081.73)**	**7,837.73**	**7,837.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	839.00	839.00	0.00	0.00	0.00	0.00	839.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(397.65)	(397.65)	0.00	0.00	0.00	0.00	(397.65)	397.65	397.65	0.00	0.00
710400	Student or Non-Emp Travel	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
711100	Supplies-General	(727.84)	(727.84)	0.00	0.00	0.00	0.00	(727.84)	727.84	727.84	0.00	0.00
7112	Research Supplies	4,704.00	4,704.00	0.00	0.00	0.00	0.00	4,704.00	0.00	0.00	0.00	0.00
714000	Postage-General	(8.04)	(8.04)	0.00	0.00	0.00	0.00	(8.04)	8.04	8.04	0.00	0.00
716024	Maint & Repairs-Custodial Services	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
716110	Rentals-Copier	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
716122	Rental off site research facilities	(636.00)	(636.00)	0.00	0.00	0.00	0.00	(636.00)	636.00	636.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(204.15)	(204.15)	0.00	0.00	0.00	0.00	(204.15)	204.15	204.15	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(652.40)	(652.40)	0.00	0.00	0.00	0.00	(652.40)	652.40	652.40	0.00	0.00
Subtotal Account Pool: 71		**6,631.92**	**6,631.92**	**0.00**	**0.00**	**0.00**	**0.00**	**6,631.92**	**2,911.08**	**2,911.08**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(9,988.00)	(9,988.00)	0.00	0.00	0.00	0.00	(9,988.00)	9,988.00	9,988.00	0.00	0.00
730003	Subcontracts 03	(17,000.00)	(17,000.00)	0.00	0.00	0.00	0.00	(17,000.00)	17,000.00	17,000.00	0.00	0.00
Subtotal Account Pool: 73		**3,012.00**	**3,012.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,012.00**	**26,988.00**	**26,988.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	521.75	521.75	0.00	0.00	0.00	0.00	521.75	5,638.25	5,638.25	0.00	0.00
Subtotal Account Pool: 76		**521.75**	**521.75**	**0.00**	**0.00**	**0.00**	**0.00**	**521.75**	**5,638.25**	**5,638.25**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(73.32)	(73.32)	0.00	0.00	0.00	0.00	(73.32)	73.32	73.32	0.00	0.00
Subtotal Account Pool: 78		**(73.32)**	**(73.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(73.32)**	**73.32**	**73.32**	**0.00**	**0.00**
Total Org: UFDDSF		**5,740.89**	**5,740.89**	**0.00**	**0.00**	**0.00**	**0.00**	**5,740.89**	**62,021.11**	**62,021.11**	**0.00**	**0.00**
Total Fund: 13H104		**5,740.89**	**5,740.89**	**0.00**	**0.00**	**0.00**	**0.00**	**5,740.89**	**62,021.11**	**62,021.11**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H105 - Education Tuition Partnership												
Org: UFSWAB - PI Anne Broussard				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,500.01)	(2,500.01)	0.00	0.00	0.00	0.00	(2,500.01)	2,500.01	2,500.01	0.00	0.00
611F70	Faculty NTT Clinical	(24,878.00)	(24,878.00)	0.00	0.00	0.00	0.00	(24,878.00)	24,878.00	24,878.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,110.00	28,110.00	0.00	0.00	0.00	0.00	28,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**731.99**	**731.99**	**0.00**	**0.00**	**0.00**	**0.00**	**731.99**	**27,378.01**	**27,378.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(206.52)	(206.52)	0.00	0.00	0.00	0.00	(206.52)	206.52	206.52	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	936.40	936.40	0.00	0.00	0.00	0.00	936.40	10,498.60	10,498.60	0.00	0.00
Subtotal Account Pool: 65		**729.88**	**729.88**	**0.00**	**0.00**	**0.00**	**0.00**	**729.88**	**10,705.12**	**10,705.12**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	71,579.00	71,579.00	0.00	0.00	0.00	0.00	71,579.00	0.00	0.00	0.00	0.00
722200	Participant Support	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(17,000.00)	(17,000.00)	0.00	(652.30)	0.00	(652.30)	(16,347.70)	17,000.00	17,000.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(73,296.00)	(73,296.00)	0.00	0.00	0.00	0.00	(73,296.00)	73,296.00	73,296.00	0.00	0.00
Subtotal Account Pool: 72		**(1,717.00)**	**(1,717.00)**	**0.00**	**(652.30)**	**0.00**	**(652.30)**	**(1,064.70)**	**90,296.00**	**90,296.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	117.41	117.41	0.00	0.00	0.00	0.00	117.41	3,046.59	3,046.59	0.00	0.00
Subtotal Account Pool: 76		**117.41**	**117.41**	**0.00**	**0.00**	**0.00**	**0.00**	**117.41**	**3,046.59**	**3,046.59**	**0.00**	**0.00**
Total Org: UFSWAB		**(137.72)**	**(137.72)**	**0.00**	**(652.30)**	**0.00**	**(652.30)**	**514.58**	**131,425.72**	**131,425.72**	**0.00**	**0.00**
Total Fund: 13H105		**(137.72)**	**(137.72)**	**0.00**	**(652.30)**	**0.00**	**(652.30)**	**514.58**	**131,425.72**	**131,425.72**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H106 - Ctr for Professional Excellence												
Org: UFSWJM - PI Jerry Marx				**Org Mgr: Marx, Jerry D**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
611F60	Faculty NTT Research	(843.88)	(843.88)	0.00	0.00	0.00	0.00	(843.88)	843.88	843.88	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(114,777.63)	(114,777.63)	0.00	0.00	0.00	0.00	(114,777.63)	114,777.63	114,777.63	0.00	0.00
617F10	Operating Staff	(34,512.86)	(34,512.86)	0.00	0.00	0.00	0.00	(34,512.86)	34,512.86	34,512.86	0.00	0.00
61CPHX	Part Time Hourly	(1,152.00)	(1,152.00)	0.00	0.00	0.00	0.00	(1,152.00)	1,152.00	1,152.00	0.00	0.00
61JBEX	Casual - Exempt	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 61		**5,563.63**	**5,563.63**	**0.00**	**0.00**	**0.00**	**0.00**	**5,563.63**	**154,436.37**	**154,436.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(263.56)	(263.56)	0.00	0.00	0.00	0.00	(263.56)	263.56	263.56	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,698.15	6,698.15	0.00	0.00	0.00	0.00	6,698.15	63,397.85	63,397.85	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(94.27)	(94.27)	0.00	0.00	0.00	0.00	(94.27)	94.27	94.27	0.00	0.00
Subtotal Account Pool: 65		**6,340.32**	**6,340.32**	**0.00**	**0.00**	**0.00**	**0.00**	**6,340.32**	**63,755.68**	**63,755.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	35,256.00	35,256.00	0.00	0.00	0.00	0.00	35,256.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(6,520.13)	(6,520.13)	0.00	0.00	0.00	0.00	(6,520.13)	6,520.13	6,520.13	0.00	0.00
710100	Out-of-State Travel	(493.15)	(493.15)	0.00	0.00	0.00	0.00	(493.15)	493.15	493.15	0.00	0.00
710300	Conference Registration Fees	(6,432.00)	(6,432.00)	0.00	0.00	0.00	0.00	(6,432.00)	6,432.00	6,432.00	0.00	0.00
710305	Registration Fees-Other	(2,254.00)	(2,254.00)	0.00	0.00	0.00	0.00	(2,254.00)	2,254.00	2,254.00	0.00	0.00
710400	Student or Non-Emp Travel	(13,179.69)	(13,179.69)	0.00	0.00	0.00	0.00	(13,179.69)	13,179.69	13,179.69	0.00	0.00
711000	Purchasing Cards	(1,751.10)	(1,751.10)	0.00	(299.00)	0.00	(299.00)	(1,452.10)	1,751.10	1,751.10	0.00	0.00
711100	Supplies-General	(5,026.45)	(5,026.45)	0.00	0.00	0.00	0.00	(5,026.45)	5,026.45	5,026.45	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(674.79)	(674.79)	0.00	0.00	0.00	0.00	(674.79)	674.79	674.79	0.00	0.00
711172	Program Supplies	(201.35)	(201.35)	0.00	0.00	0.00	0.00	(201.35)	201.35	201.35	0.00	0.00
711178	Supplies- Training	(1,926.00)	(1,926.00)	0.00	0.00	0.00	0.00	(1,926.00)	1,926.00	1,926.00	0.00	0.00
711180	Supplies Special Events	(23.42)	(23.42)	0.00	0.00	0.00	0.00	(23.42)	23.42	23.42	0.00	0.00
7112	Research Supplies	22,123.00	22,123.00	0.00	0.00	0.00	0.00	22,123.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,409.82)	(1,409.82)	0.00	0.00	0.00	0.00	(1,409.82)	1,409.82	1,409.82	0.00	0.00
713005	Printing & Copying-Campus	(1,008.02)	(1,008.02)	0.00	0.00	0.00	0.00	(1,008.02)	1,008.02	1,008.02	0.00	0.00
714000	Postage-General	(76.60)	(76.60)	0.00	0.00	0.00	0.00	(76.60)	76.60	76.60	0.00	0.00
716000	Maintenance & Repairs-General	(88.40)	(88.40)	0.00	0.00	0.00	0.00	(88.40)	88.40	88.40	0.00	0.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(25,850.00)	(25,850.00)	0.00	0.00	0.00	0.00	(25,850.00)	25,850.00	25,850.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,043.00	3,043.00	0.00	0.00	0.00	0.00	3,043.00	103,643.00	103,643.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(808.18)	(808.18)	0.00	87.85	0.00	87.85	(896.03)	808.18	808.18	0.00	0.00
718006	Telecom-Cellular Phones	(642.28)	(642.28)	0.00	0.00	0.00	0.00	(642.28)	642.28	642.28	0.00	0.00
718008	Telecom-Internet Services	(59.99)	(59.99)	0.00	0.00	0.00	0.00	(59.99)	59.99	59.99	0.00	0.00
718014	Telecom-Telephone Equipment	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(157.63)	(157.63)	0.00	30.16	0.00	30.16	(187.79)	157.63	157.63	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(19,972.78)	(19,972.78)	0.00	0.00	0.00	0.00	(19,972.78)	19,972.78	19,972.78	0.00	0.00
719100	Membership Dues & Fees	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	149.00	149.00	0.00	0.00
Subtotal Account Pool: 71		**(27,832.78)**	**(27,832.78)**	**0.00**	**(180.99)**	**0.00**	**(180.99)**	**(27,651.79)**	**192,897.78**	**192,897.78**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	46,700.00	46,700.00	0.00	0.00	0.00	0.00	46,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**46,700.00**	**46,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,700.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H106 - Ctr for Professional Excellence											
Org: UFSWJM - PI Jerry Marx			**Org Mgr: Marx, Jerry D**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	10,523.32	10,523.32	0.00	(61.91)	0.00	(61.91)	10,585.23	140,592.68	140,592.68	0.00	0.00
Subtotal Account Pool: 76	**10,523.32**	**10,523.32**	**0.00**	**(61.91)**	**0.00**	**(61.91)**	**10,585.23**	**140,592.68**	**140,592.68**	**0.00**	**0.00**
Total Org: UFSWJM	**41,294.49**	**41,294.49**	**0.00**	**(242.90)**	**0.00**	**(242.90)**	**41,537.39**	**551,682.51**	**551,682.51**	**0.00**	**0.00**
Total Fund: 13H106	**41,294.49**	**41,294.49**	**0.00**	**(242.90)**	**0.00**	**(242.90)**	**41,537.39**	**551,682.51**	**551,682.51**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H107 - Public Mental Health Survey												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,569.78)	(4,569.78)	0.00	0.00	0.00	0.00	(4,569.78)	4,569.78	4,569.78	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,951.00	4,951.00	0.00	0.00	0.00	0.00	4,951.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,636.48)	(1,636.48)	0.00	0.00	0.00	0.00	(1,636.48)	1,636.48	1,636.48	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,662.00	1,662.00	0.00	0.00	0.00	0.00	1,662.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(32,046.25)	(32,046.25)	0.00	0.00	0.00	0.00	(32,046.25)	32,046.25	32,046.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,619.51	32,619.51	0.00	0.00	0.00	0.00	32,619.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**980.00**	**980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**980.00**	**38,252.51**	**38,252.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,691.89	2,691.89	0.00	0.00	0.00	0.00	2,691.89	2,620.97	2,620.97	0.00	0.00
65YT10	FT Temp Benefit Distr	(2,691.89)	(2,691.89)	0.00	0.00	0.00	0.00	(2,691.89)	2,691.89	2,691.89	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,312.86**	**5,312.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	207.60	207.60	0.00	0.00	0.00	0.00	207.60	0.00	0.00	0.00	0.00
710000	In-State Travel	(207.60)	(207.60)	0.00	0.00	0.00	0.00	(207.60)	207.60	207.60	0.00	0.00
7112	Research Supplies	2,440.61	2,440.61	0.00	0.00	0.00	0.00	2,440.61	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,824.67)	(1,824.67)	0.00	0.00	0.00	0.00	(1,824.67)	1,824.67	1,824.67	0.00	0.00
714000	Postage-General	(290.23)	(290.23)	0.00	0.00	0.00	0.00	(290.23)	290.23	290.23	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(33,301.00)	(30,816.00)	0.00	0.00	0.00	0.00	(30,816.00)	30,816.00	30,816.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,836.00	29,836.00	0.00	0.00	0.00	0.00	29,836.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(255.71)	(255.71)	0.00	0.00	0.00	0.00	(255.71)	255.71	255.71	0.00	0.00
Subtotal Account Pool: 71		**(3,395.00)**	**(910.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(910.00)**	**33,534.21**	**33,534.21**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.01	0.00	0.01	0.00	7,717.02	7,717.02	0.00	0.00
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.01**	**0.00**	**0.01**	**0.00**	**7,717.02**	**7,717.02**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
Subtotal Account Pool: 78		**(70.00)**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.00)**	**70.00**	**70.00**	**0.00**	**0.00**
Total Org: UFDDJN		**(2,484.99)**	**0.01**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.00)**	**84,886.60**	**84,886.60**	**0.00**	**0.00**
Total Fund: 13H107		**(2,484.99)**	**0.01**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.00)**	**84,886.60**	**84,886.60**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H109 - CORE FY 10												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,816.44)	(7,816.44)	0.00	0.00	0.00	0.00	(7,816.44)	7,816.44	7,816.44	0.00	0.00
611F70	Faculty NTT Clinical	(2,949.41)	(2,949.41)	0.00	0.00	0.00	0.00	(2,949.41)	2,949.41	2,949.41	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.84	10,765.84	0.00	0.00	0.00	0.00	10,765.84	0.00	0.00	0.00	0.00
615F10	PAT	(13,421.24)	(13,421.24)	(0.01)	(0.01)	0.00	(0.01)	(13,421.23)	13,421.24	13,421.24	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,422.07	13,422.07	0.00	0.00	0.00	0.00	13,422.07	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(242.88)	(242.88)	0.00	0.00	0.00	0.00	(242.88)	242.88	242.88	0.00	0.00
617F10	Operating Staff	(11,046.06)	(11,046.06)	0.00	0.00	0.00	0.00	(11,046.06)	11,046.06	11,046.06	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,483.94	12,483.94	0.00	0.00	0.00	0.00	12,483.94	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(1,195.00)	(1,195.00)	0.00	0.00	0.00	0.00	(1,195.00)	1,195.00	1,195.00	0.00	0.00
Subtotal Account Pool: 61		**0.82**	**0.82**	**(0.01)**	**(0.01)**	**0.00**	**(0.01)**	**0.83**	**36,671.03**	**36,671.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(20.40)	(20.40)	0.00	0.00	0.00	0.00	(20.40)	20.40	20.40	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	121.13	121.13	0.00	0.00	0.00	0.00	121.13	14,868.40	14,868.40	0.00	0.00
65YT10	FT Temp Benefit Distr	(100.38)	(100.38)	0.00	0.00	0.00	0.00	(100.38)	100.38	100.38	0.00	0.00
Subtotal Account Pool: 65		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**14,989.18**	**14,989.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	37.40	37.40	0.00	0.00	0.00	0.00	37.40	0.00	0.00	0.00	0.00
710000	In-State Travel	(37.40)	(37.40)	0.00	0.00	0.00	0.00	(37.40)	37.40	37.40	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.40**	**37.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.13	0.13	0.00	0.00	0.00	0.00	0.13	6,203.73	6,203.73	0.00	0.00
Subtotal Account Pool: 76		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**6,203.73**	**6,203.73**	**0.00**	**0.00**
Total Org: UFDDJN		**1.30**	**1.30**	**(0.01)**	**(0.01)**	**0.00**	**(0.01)**	**1.31**	**57,901.34**	**57,901.34**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H109 - CORE FY 10												
Org: UFDDLB - PI Linda Bimbo				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,273.63)	(17,273.63)	0.00	0.00	0.00	0.00	(17,273.63)	17,273.63	17,273.63	0.00	0.00
611F70	Faculty NTT Clinical	(8,356.62)	(8,356.62)	0.00	0.00	0.00	0.00	(8,356.62)	8,356.62	8,356.62	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,524.16	16,524.16	0.00	0.00	0.00	0.00	16,524.16	0.00	0.00	0.00	0.00
615F10	PAT	(33,429.77)	(33,429.77)	0.00	(0.01)	0.00	(0.01)	(33,429.76)	33,429.77	33,429.77	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	65,655.93	65,655.93	0.00	0.00	0.00	0.00	65,655.93	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
617BLG	Operating Staff-Longevity	(399.74)	(399.74)	0.00	0.00	0.00	0.00	(399.74)	399.74	399.74	0.00	0.00
617F10	Operating Staff	(21,317.62)	(21,317.62)	0.00	0.00	0.00	0.00	(21,317.62)	21,317.62	21,317.62	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,034.06	8,034.06	0.00	0.00	0.00	0.00	8,034.06	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	72.00	72.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(7,590.00)	(7,590.00)	0.00	0.00	0.00	0.00	(7,590.00)	7,590.00	7,590.00	0.00	0.00
61JBHX	Casual - Hourly	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
Subtotal Account Pool: 61		**1,549.78**	**1,549.78**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**1,549.79**	**88,664.37**	**88,664.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(52.42)	(52.42)	0.00	0.00	0.00	0.00	(52.42)	52.42	52.42	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,293.00	4,293.00	0.00	0.00	0.00	0.00	4,293.00	33,961.47	33,961.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6.05)	(6.05)	0.00	0.00	0.00	0.00	(6.05)	6.05	6.05	0.00	0.00
65YT10	FT Temp Benefit Distr	(637.56)	(637.56)	0.00	0.00	0.00	0.00	(637.56)	637.56	637.56	0.00	0.00
Subtotal Account Pool: 65		**3,596.97**	**3,596.97**	**0.00**	**0.00**	**0.00**	**0.00**	**3,596.97**	**34,657.50**	**34,657.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,462.60	2,462.60	0.00	0.00	0.00	0.00	2,462.60	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,742.66)	(1,742.66)	0.00	99.00	0.00	99.00	(1,841.66)	1,742.66	1,742.66	0.00	0.00
710020	In-State Travel-Prof Dev	(129.71)	(129.71)	0.00	0.00	0.00	0.00	(129.71)	129.71	129.71	0.00	0.00
710100	Out-of-State Travel	(1,327.32)	(1,327.32)	0.00	23.00	0.00	23.00	(1,350.32)	1,327.32	1,327.32	0.00	0.00
710400	Student or Non-Emp Travel	(2,533.16)	(2,533.16)	0.00	0.00	0.00	0.00	(2,533.16)	2,533.16	2,533.16	0.00	0.00
711100	Supplies-General	(5,479.69)	(5,479.69)	0.00	1,049.99	0.00	1,049.99	(6,529.68)	5,479.69	5,479.69	0.00	0.00
7112	Research Supplies	6,501.00	6,501.00	0.00	0.00	0.00	0.00	6,501.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(418.06)	(418.06)	0.00	0.00	0.00	0.00	(418.06)	418.06	418.06	0.00	0.00
716120	Rentals-Property or Room	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
717200	Other Professional Services-General	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	780.00	780.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,658.68)	(6,658.68)	0.00	0.00	0.00	0.00	(6,658.68)	6,658.68	6,658.68	0.00	0.00
719125	Licenses/Professional Fees	(822.50)	(822.50)	0.00	0.00	0.00	0.00	(822.50)	822.50	822.50	0.00	0.00
Subtotal Account Pool: 71		**(3,928.18)**	**(3,928.18)**	**0.00**	**1,171.99**	**0.00**	**1,171.99**	**(5,100.17)**	**20,391.78**	**20,391.78**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	146.50	146.50	0.00	140.65	0.00	140.65	5.85	17,245.64	17,245.64	0.00	0.00
Subtotal Account Pool: 76		**146.50**	**146.50**	**0.00**	**140.65**	**0.00**	**140.65**	**5.85**	**17,245.64**	**17,245.64**	**0.00**	**0.00**
Total Org: UFDDLB		**1,365.07**	**1,365.07**	**0.00**	**1,312.63**	**0.00**	**1,312.63**	**52.44**	**160,959.29**	**160,959.29**	**0.00**	**0.00**
Total Fund: 13H109		**1,366.37**	**1,366.37**	**(0.01)**	**1,312.62**	**0.00**	**1,312.62**	**53.75**	**218,860.63**	**218,860.63**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H110 - Money Follows the Person PD												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,500.00	29,500.00	0.00	0.00	0.00	0.00	29,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,934.91)	(28,934.91)	0.00	0.00	0.00	0.00	(28,934.91)	28,934.91	28,934.91	0.00	0.00
Subtotal Account Pool: 61		**565.09**	**565.09**	**0.00**	**0.00**	**0.00**	**0.00**	**565.09**	**28,934.91**	**28,934.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	223.53	223.53	0.00	0.00	0.00	0.00	223.53	12,225.47	12,225.47	0.00	0.00
Subtotal Account Pool: 65		**223.53**	**223.53**	**0.00**	**0.00**	**0.00**	**0.00**	**223.53**	**12,225.47**	**12,225.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	(150.52)	(150.52)	0.00	0.00	0.00	0.00	(150.52)	0.00	0.00	0.00	0.00
710000	In-State Travel	(358.70)	(358.70)	0.00	0.00	0.00	0.00	(358.70)	358.70	358.70	0.00	0.00
710100	Out-of-State Travel	(279.40)	(279.40)	0.00	0.00	0.00	0.00	(279.40)	279.40	279.40	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(788.62)**	**(788.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(788.62)**	**638.10**	**638.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,179.75	4,179.75	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,179.75**	**4,179.75**	**0.00**	**0.00**
Total Org: UFDOPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,978.23**	**45,978.23**	**0.00**	**0.00**
Total Fund: 13H110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,978.23**	**45,978.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H111 - ADRD												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,687.71	0.00	3,687.71	(3,687.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,891.00	10,891.00	0.00	0.00	0.00	0.00	10,891.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,084.20)	(1,084.20)	0.00	0.00	0.00	0.00	(1,084.20)	1,084.20	1,084.20	0.00	0.00
Subtotal Account Pool: 61		**9,806.80**	**9,806.80**	**0.00**	**3,687.71**	**0.00**	**3,687.71**	**6,119.09**	**1,084.20**	**1,084.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,137.47	4,137.47	0.00	1,559.97	0.00	1,559.97	2,577.50	458.53	458.53	0.00	0.00
Subtotal Account Pool: 65		**4,137.47**	**4,137.47**	**0.00**	**1,559.97**	**0.00**	**1,559.97**	**2,577.50**	**458.53**	**458.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	960.00	960.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
710100	Out-of-State Travel	(1,030.94)	(1,030.94)	0.00	0.00	0.00	0.00	(1,030.94)	1,030.94	1,030.94	0.00	0.00
710400	Student or Non-Emp Travel	(3,262.93)	(3,262.93)	0.00	0.00	0.00	0.00	(3,262.93)	3,262.93	3,262.93	0.00	0.00
711100	Supplies-General	(188.00)	(188.00)	0.00	0.00	0.00	0.00	(188.00)	188.00	188.00	0.00	0.00
7112	Research Supplies	801.00	801.00	0.00	0.00	0.00	0.00	801.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(713.50)	(713.50)	0.00	0.00	0.00	0.00	(713.50)	713.50	713.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(108.18)	(108.18)	0.00	0.33	0.00	0.33	(108.51)	108.18	108.18	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,618.30)	(1,618.30)	0.00	0.00	0.00	0.00	(1,618.30)	1,618.30	1,618.30	0.00	0.00
719020	Business Meals-Accreditation	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
Subtotal Account Pool: 71		**(3,835.85)**	**(3,835.85)**	**0.00**	**0.33**	**0.00**	**0.33**	**(3,836.18)**	**7,096.85**	**7,096.85**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	11,911.00	11,911.00	0.00	0.00	0.00	0.00	11,911.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(51,705.00)	0.00	0.00	11,910.50	0.00	11,910.50	(11,910.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(39,794.00)**	**11,911.00**	**0.00**	**11,910.50**	**0.00**	**11,910.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,518.04	5,518.04	0.00	1,716.82	0.00	1,716.82	3,801.22	865.96	865.96	0.00	0.00
Subtotal Account Pool: 76		**5,518.04**	**5,518.04**	**0.00**	**1,716.82**	**0.00**	**1,716.82**	**3,801.22**	**865.96**	**865.96**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(20.00)	(20.00)	0.00	10.00	0.00	10.00	(30.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 78		**(20.00)**	**(20.00)**	**0.00**	**10.00**	**0.00**	**10.00**	**(30.00)**	**20.00**	**20.00**	**0.00**	**0.00**
Total Org: UFDDSF		**(24,187.54)**	**27,517.46**	**0.00**	**18,885.33**	**0.00**	**18,885.33**	**8,632.13**	**9,525.54**	**9,525.54**	**0.00**	**0.00**
Total Fund: 13H111		**(24,187.54)**	**27,517.46**	**0.00**	**18,885.33**	**0.00**	**18,885.33**	**8,632.13**	**9,525.54**	**9,525.54**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H112 - Community Living Program 3												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,850.47)	(8,850.47)	0.00	0.00	0.00	0.00	(8,850.47)	8,850.47	8,850.47	0.00	0.00
615F10	PAT	(2,446.34)	(2,446.34)	0.00	(0.01)	0.00	(0.01)	(2,446.33)	2,446.34	2,446.34	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,787.10	8,787.10	0.00	0.00	0.00	0.00	8,787.10	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,626.30)	(1,626.30)	0.00	0.00	0.00	0.00	(1,626.30)	1,626.30	1,626.30	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,136.00	4,136.00	0.00	0.00	0.00	0.00	4,136.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**12,923.11**	**12,923.11**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,466.92	5,466.92	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,466.92**	**5,466.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	(4,804.50)	(4,804.50)	0.00	0.00	0.00	0.00	(4,804.50)	0.00	0.00	0.00	0.00
710000	In-State Travel	(135.50)	(135.50)	0.00	0.00	0.00	0.00	(135.50)	135.50	135.50	0.00	0.00
7103	Conference-Registration Fees	12,200.00	12,200.00	0.00	0.00	0.00	0.00	12,200.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(7,260.00)	(7,260.00)	0.00	0.00	0.00	0.00	(7,260.00)	7,260.00	7,260.00	0.00	0.00
711100	Supplies-General	(157.52)	(157.52)	0.00	0.00	0.00	0.00	(157.52)	157.52	157.52	0.00	0.00
7112	Research Supplies	(678.18)	(678.18)	0.00	0.00	0.00	0.00	(678.18)	0.00	0.00	0.00	0.00
714000	Postage-General	(22.28)	(22.28)	0.00	0.00	0.00	0.00	(22.28)	22.28	22.28	0.00	0.00
716122	Rental off site research facilities	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	600.00	600.00	0.00	0.00
718000	Telecom-General	(56.76)	(56.76)	0.00	4.03	0.00	4.03	(60.79)	56.76	56.76	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(421.23)	(421.23)	0.00	0.00	0.00	0.00	(421.23)	421.23	421.23	0.00	0.00
Subtotal Account Pool: 71		**64.03**	**64.03**	**0.00**	**4.03**	**0.00**	**4.03**	**60.00**	**8,653.29**	**8,653.29**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	40,000.00	40,000.00	0.00	10,000.00	0.00	10,000.00	30,000.00	10,000.00	10,000.00	0.00	0.00
730002	Subcontracts 02	(10,000.00)	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(20,000.00)	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**10,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,002.40	4,002.40	0.00	4,002.40	0.00	4,002.40	0.00	3,708.35	3,708.35	0.00	0.00
Subtotal Account Pool: 76		**4,002.40**	**4,002.40**	**0.00**	**4,002.40**	**0.00**	**4,002.40**	**0.00**	**3,708.35**	**3,708.35**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(40.00)	(40.00)	0.00	20.00	0.00	20.00	(60.00)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 78		**(40.00)**	**(40.00)**	**0.00**	**20.00**	**0.00**	**20.00**	**(60.00)**	**40.00**	**40.00**	**0.00**	**0.00**
Total Org: UFDDSF		**14,026.42**	**44,026.42**	**0.00**	**44,026.42**	**0.00**	**44,026.42**	**0.00**	**40,791.67**	**40,791.67**	**0.00**	**0.00**
Total Fund: 13H112		**14,026.42**	**44,026.42**	**0.00**	**44,026.42**	**0.00**	**44,026.42**	**0.00**	**40,791.67**	**40,791.67**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H113 - AOD Prevention												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(3,687.71)	(3,687.71)	0.00	(3,687.71)	0.00	(3,687.71)	0.00	3,687.71	3,687.71	0.00	0.00
617F10	Operating Staff	(1,939.03)	(1,939.03)	0.00	0.00	0.00	0.00	(1,939.03)	1,939.03	1,939.03	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,625.00	3,625.00	0.00	0.00	0.00	0.00	3,625.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(16,756.00)	(16,756.00)	0.00	0.00	0.00	0.00	(16,756.00)	16,756.00	16,756.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,436.00	16,436.00	0.00	0.00	0.00	0.00	16,436.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,321.74)**	**(2,321.74)**	**0.00**	**(3,687.71)**	**0.00**	**(3,687.71)**	**1,365.97**	**22,382.74**	**22,382.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	529.48	529.48	0.00	(1,559.97)	0.00	(1,559.97)	2,089.45	2,380.52	2,380.52	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,398.30)	(1,398.30)	0.00	0.00	0.00	0.00	(1,398.30)	1,398.30	1,398.30	0.00	0.00
Subtotal Account Pool: 65		**(868.82)**	**(868.82)**	**0.00**	**(1,559.97)**	**0.00**	**(1,559.97)**	**691.15**	**3,778.82**	**3,778.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	677.00	677.00	0.00	0.00	0.00	0.00	677.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,031.50)	(1,031.50)	0.00	0.00	0.00	0.00	(1,031.50)	1,031.50	1,031.50	0.00	0.00
7112	Research Supplies	577.00	577.00	0.00	0.00	0.00	0.00	577.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
718000	Telecom-General	(0.14)	(0.14)	0.00	0.06	0.00	0.06	(0.20)	0.14	0.14	0.00	0.00
Subtotal Account Pool: 71		**(177.64)**	**(177.64)**	**0.00**	**0.06**	**0.00**	**0.06**	**(177.70)**	**1,431.64**	**1,431.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(338.27)	(338.27)	0.00	(523.73)	0.00	(523.73)	185.46	2,761.27	2,761.27	0.00	0.00
Subtotal Account Pool: 76		**(338.27)**	**(338.27)**	**0.00**	**(523.73)**	**0.00**	**(523.73)**	**185.46**	**2,761.27**	**2,761.27**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(20.00)	(20.00)	0.00	10.00	0.00	10.00	(30.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 78		**(20.00)**	**(20.00)**	**0.00**	**10.00**	**0.00**	**10.00**	**(30.00)**	**20.00**	**20.00**	**0.00**	**0.00**
Total Org: UFDDJM		**(3,726.47)**	**(3,726.47)**	**0.00**	**(5,761.35)**	**0.00**	**(5,761.35)**	**2,034.88**	**30,374.47**	**30,374.47**	**0.00**	**0.00**
Total Fund: 13H113		**(3,726.47)**	**(3,726.47)**	**0.00**	**(5,761.35)**	**0.00**	**(5,761.35)**	**2,034.88**	**30,374.47**	**30,374.47**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H114 - Public Mental Health Survey												
Org: UFDDLB - PI Linda Bimbo				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,375.00	4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	532.59	5,697.93	0.00	5,697.93	(5,697.93)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,590.00	5,590.00	0.00	0.00	0.00	0.00	5,590.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	239.11	1,759.28	0.00	1,759.28	(1,759.28)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	41,776.00	41,776.00	0.00	0.00	0.00	0.00	41,776.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,064.00	44,248.25	0.00	44,248.25	(44,248.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,880.49	4,880.49	0.00	0.00	0.00	0.00	4,880.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,621.49**	**56,621.49**	**1,835.70**	**51,705.46**	**0.00**	**51,705.46**	**4,916.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,645.14	7,645.14	344.23	3,312.79	0.00	3,312.79	4,332.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.54	3,141.67	0.00	3,141.67	(3,141.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,645.14**	**7,645.14**	**419.77**	**6,454.46**	**0.00**	**6,454.46**	**1,190.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,392.40	1,392.40	0.00	0.00	0.00	0.00	1,392.40	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	126.48	188.70	0.00	188.70	(188.70)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	29.90	0.00	29.90	(29.90)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	14.07	14.07	0.00	14.07	(14.07)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,539.39	5,539.39	0.00	0.00	0.00	0.00	5,539.39	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	6,118.51	0.00	6,118.51	(6,118.51)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	85.55	0.00	85.55	(85.55)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	860.00	860.00	0.00	201.42	0.00	201.42	658.58	0.00	0.00	0.00	0.00
717000	Consulting-General	19,560.00	19,560.00	0.00	0.00	0.00	0.00	19,560.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	262.50	1,399.75	4,585.00	5,984.75	(5,984.75)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,836.00	29,836.00	0.00	0.00	0.00	0.00	29,836.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.65	0.00	26.65	(26.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,187.79**	**57,187.79**	**403.05**	**8,173.55**	**4,585.00**	**12,758.55**	**44,429.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,044.97	12,044.97	268.86	6,651.32	0.00	6,651.32	5,393.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,044.97**	**12,044.97**	**268.86**	**6,651.32**	**0.00**	**6,651.32**	**5,393.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
780017	NON co-gen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	30.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**30.00**	**180.00**	**0.00**	**180.00**	**(180.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDLB		**133,499.39**	**133,499.39**	**2,957.38**	**73,164.79**	**4,585.00**	**77,749.79**	**55,749.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H114		**133,499.39**	**133,499.39**	**2,957.38**	**73,164.79**	**4,585.00**	**77,749.79**	**55,749.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H115 - Community Living Program 3												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	4,166.21	27,728.46	0.00	27,728.46	(27,728.46)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	1,933.24	15,707.59	0.00	15,707.59	(15,707.59)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,614.00	15,614.00	0.00	0.00	0.00	0.00	15,614.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,564.47	12,745.85	0.00	12,745.85	(12,745.85)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	51,628.00	51,628.00	0.00	0.00	0.00	0.00	51,628.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	(36.24)	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	3,812.77	23,600.03	0.00	23,600.03	(23,600.03)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,356.00	8,356.00	0.00	0.00	0.00	0.00	8,356.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,598.00**	**75,598.00**	**11,440.45**	**79,781.91**	**0.00**	**79,781.91**	**(4,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	(2.57)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	32,432.00	32,432.00	5,166.51	35,494.18	0.00	35,494.18	(3,062.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,432.00**	**32,432.00**	**5,163.94**	**35,494.18**	**0.00**	**35,494.18**	**(3,062.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,105.00	5,105.00	0.00	0.00	0.00	0.00	5,105.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	89.76	431.24	0.00	431.24	(431.24)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,797.35	0.00	1,797.35	(1,797.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	365.00	690.00	0.00	690.00	(690.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	24.38	520.12	0.00	520.12	(520.12)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	182.08	182.08	0.00	182.08	(182.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	31,940.91	31,940.91	0.00	0.00	0.00	0.00	31,940.91	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	56.50	0.00	56.50	(56.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	5.72	35.51	0.00	35.51	(35.51)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	10.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	53.69	0.00	53.69	(53.69)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	318.75	942.50	0.00	942.50	(942.50)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	3,500.00	3,500.00	0.00	2,587.00	0.00	2,587.00	913.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	10.00	1,288.08	0.00	1,288.08	(1,288.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	2.68	73.65	0.00	73.65	(73.65)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,127.74	2,194.34	0.00	2,194.34	(2,194.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,545.91**	**40,545.91**	**2,136.11**	**11,011.06**	**0.00**	**11,011.06**	**29,534.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,858.00	15,858.00	1,882.03	12,664.67	0.00	12,664.67	3,193.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,858.00**	**15,858.00**	**1,882.03**	**12,664.67**	**0.00**	**12,664.67**	**3,193.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	0.00	0.00	20.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	60.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**80.00**	**360.00**	**0.00**	**360.00**	**(360.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H115 - Community Living Program 3											
Org: UFDDSF - PI Susan Fox			**Org Mgr: Stone, Michele H**								
Total Org: UFDDSF	**174,433.91**	**174,433.91**	**20,702.53**	**139,311.82**	**0.00**	**139,311.82**	**35,122.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H115	**174,433.91**	**174,433.91**	**20,702.53**	**139,311.82**	**0.00**	**139,311.82**	**35,122.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H116 - ADRD												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,774.25	0.00	10,774.25	(10,774.25)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,375.00	30,375.00	0.00	0.00	0.00	0.00	30,375.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	(24.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,459.82	11,364.80	0.00	11,364.80	(11,364.80)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	810.00	2,600.00	0.00	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,375.00**	**30,375.00**	**2,245.67**	**24,739.05**	**0.00**	**24,739.05**	**5,635.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	(1.71)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,069.00	12,069.00	685.63	9,867.27	0.00	9,867.27	2,201.73	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.51	184.60	0.00	184.60	(184.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,069.00**	**12,069.00**	**741.43**	**10,051.87**	**0.00**	**10,051.87**	**2,017.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,198.00	2,198.00	0.00	0.00	0.00	0.00	2,198.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	83.64	742.80	0.00	742.80	(742.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	601.44	601.44	0.00	601.44	(601.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	63.22	0.00	63.22	(63.22)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	71.62	1,348.60	0.00	1,348.60	(1,348.60)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	369.50	369.50	0.00	369.50	(369.50)	0.00	0.00	0.00	0.00
711166	Supplies-Copier	0.00	0.00	74.00	74.00	0.00	74.00	(74.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	505.94	555.93	0.00	555.93	(555.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,751.00	2,751.00	0.00	0.00	0.00	0.00	2,751.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.64	0.00	4.64	(4.64)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.44	3.42	0.00	3.42	(3.42)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	10.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1.60	0.00	1.60	(1.60)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	218.00	402.00	0.00	402.00	(402.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	1,080.00	1,080.00	0.00	682.88	0.00	682.88	397.12	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.19	40.98	0.00	40.98	(40.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,282.31	3,073.09	0.00	3,073.09	(3,073.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,029.00**	**6,029.00**	**3,377.08**	**8,364.10**	**0.00**	**8,364.10**	**(2,335.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	63,089.00	63,089.00	0.00	0.00	63,089.00	63,089.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**63,089.00**	**63,089.00**	**0.00**	**0.00**	**63,089.00**	**63,089.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,155.00	11,155.00	639.41	4,337.48	0.00	4,337.48	6,817.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,155.00**	**11,155.00**	**639.41**	**4,337.48**	**0.00**	**4,337.48**	**6,817.52**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H116 - ADRD												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	30.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**30.00**	**220.00**	**0.00**	**220.00**	**(220.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF		**122,717.00**	**122,717.00**	**7,033.59**	**47,712.50**	**63,089.00**	**110,801.50**	**11,915.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H116		**122,717.00**	**122,717.00**	**7,033.59**	**47,712.50**	**63,089.00**	**110,801.50**	**11,915.50**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H117 - Nursing Home Diversion GrantII												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,165.63	0.00	9,165.63	(9,165.63)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,449.41	0.00	1,449.41	(1,449.41)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	5,097.87	0.00	5,097.87	(5,097.87)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,558.00	17,558.00	0.00	0.00	0.00	0.00	17,558.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,558.00**	**17,558.00**	**0.00**	**15,712.91**	**0.00**	**15,712.91**	**1,845.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,532.00	7,532.00	0.00	6,976.53	0.00	6,976.53	555.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,532.00**	**7,532.00**	**0.00**	**6,976.53**	**0.00**	**6,976.53**	**555.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	186.00	0.00	186.00	(186.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	388.20	0.00	388.20	(388.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	459.00	459.00	0.00	0.00	0.00	0.00	459.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	39.96	0.00	39.96	(39.96)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	156.12	0.00	156.12	(156.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**759.00**	**759.00**	**0.00**	**1,900.28**	**0.00**	**1,900.28**	**(1,141.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	61,480.00	61,480.00	0.00	0.00	0.00	0.00	61,480.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	19,227.26	0.00	19,227.26	(19,227.26)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	22,661.11	0.00	22,661.11	(22,661.11)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	5,001.00	0.00	5,001.00	(5,001.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**61,480.00**	**61,480.00**	**0.00**	**61,889.37**	**0.00**	**61,889.37**	**(409.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,685.08	8,685.08	0.00	8,656.86	0.00	8,656.86	28.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,685.08**	**8,685.08**	**0.00**	**8,656.86**	**0.00**	**8,656.86**	**28.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**90.00**	**(90.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF		**96,014.08**	**96,014.08**	**0.00**	**95,225.95**	**0.00**	**95,225.95**	**788.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H117		**96,014.08**	**96,014.08**	**0.00**	**95,225.95**	**0.00**	**95,225.95**	**788.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H118 - Systems Transformation Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	6,092.38	0.00	6,092.38	(6,092.38)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,513.40	0.00	4,513.40	(4,513.40)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	33,581.00	0.00	33,581.00	(33,581.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,556.00	19,622.00	0.00	0.00	0.00	0.00	19,622.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,941.66	0.00	2,941.66	(2,941.66)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,537.00	37,848.00	0.00	0.00	0.00	0.00	37,848.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	7,936.99	0.00	7,936.99	(7,936.99)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,476.24	0.00	7,476.24	(7,476.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,093.00**	**66,070.00**	**0.00**	**62,541.68**	**0.00**	**62,541.68**	**3,528.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	432.57	0.00	432.57	(432.57)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,458.00	30,475.00	0.00	21,744.04	0.00	21,744.04	8,730.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	530.81	0.00	530.81	(530.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,458.00**	**30,475.00**	**0.00**	**22,707.42**	**0.00**	**22,707.42**	**7,767.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,721.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,251.79	0.00	2,251.79	(2,251.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,084.73	0.00	2,084.73	(2,084.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,191.62	0.00	2,191.62	(2,191.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,514.00	27,610.00	0.00	0.00	0.00	0.00	27,610.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,243.97	0.00	1,243.97	(1,243.97)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	78.37	0.00	78.37	(78.37)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	218.00	0.00	218.00	(218.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	45,023.45	0.00	45,023.45	(45,023.45)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	147,224.00	0.00	0.00	0.00	0.00	147,224.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	60.40	0.00	60.40	(60.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,897.71	0.00	12,897.71	(12,897.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,235.00**	**188,834.00**	**0.00**	**66,675.04**	**0.00**	**66,675.04**	**122,158.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	29,000.00	33,244.00	0.00	0.00	0.00	0.00	33,244.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	7,061.55	0.00	7,061.55	(7,061.55)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	39,291.12	0.00	39,291.12	(39,291.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**29,000.00**	**33,244.00**	**0.00**	**46,352.67**	**0.00**	**46,352.67**	**(13,108.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,379.00	31,863.00	0.00	18,397.60	0.00	18,397.60	13,465.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,379.00**	**31,863.00**	**0.00**	**18,397.60**	**0.00**	**18,397.60**	**13,465.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H118 - Systems Transformation Grant											
Org: UFDDSF - PI Susan Fox			**Org Mgr: Stone, Michele H**								
Account Pool: 78 - Utilities											
780100 Electricity	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**90.00**	**(90.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF	**66,165.00**	**350,486.00**	**0.00**	**216,764.41**	**0.00**	**216,764.41**	**133,721.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H118	**66,165.00**	**350,486.00**	**0.00**	**216,764.41**	**0.00**	**216,764.41**	**133,721.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H119 - State Epidemiologist												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	4,537.99	51,742.56	0.00	51,742.56	(51,742.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,959.00	51,959.00	0.00	0.00	0.00	0.00	51,959.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,959.00**	**51,959.00**	**4,537.99**	**51,742.56**	**0.00**	**51,742.56**	**216.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,758.00	22,758.00	2,022.44	22,981.31	0.00	22,981.31	(223.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,758.00**	**22,758.00**	**2,022.44**	**22,981.31**	**0.00**	**22,981.31**	**(223.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	347.30	0.00	347.30	(347.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	153.40	153.40	0.00	153.40	(153.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**153.40**	**500.70**	**0.00**	**500.70**	**(0.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,283.00	11,283.00	1,007.07	11,283.61	0.00	11,283.61	(0.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,283.00**	**11,283.00**	**1,007.07**	**11,283.61**	**0.00**	**11,283.61**	**(0.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP		**86,500.00**	**86,500.00**	**7,720.90**	**86,508.18**	**0.00**	**86,508.18**	**(8.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H119		**86,500.00**	**86,500.00**	**7,720.90**	**86,508.18**	**0.00**	**86,508.18**	**(8.18)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H120 - Ctr for Professional Excellence												
Org: UFSWJM - PI Jerry Marx				**Org Mgr: Marx, Jerry D**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	163,760.00	163,760.00	0.00	0.00	0.00	0.00	163,760.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	11,795.90	128,092.03	0.00	128,092.03	(128,092.03)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	5,309.73	40,344.71	0.00	40,344.71	(40,344.71)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	440.10	7,954.60	0.00	7,954.60	(7,954.60)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	1,200.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**163,760.00**	**163,760.00**	**18,745.73**	**179,291.35**	**0.00**	**179,291.35**	**(15,531.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	85.20	205.90	0.00	205.90	(205.90)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	71,726.00	71,726.00	7,620.78	74,811.75	0.00	74,811.75	(3,085.75)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.93	574.46	0.00	574.46	(574.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**71,726.00**	**71,726.00**	**7,746.91**	**75,592.11**	**0.00**	**75,592.11**	**(3,866.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	192.00	3,556.00	0.00	3,556.00	(3,556.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,173.79	0.00	2,173.79	(2,173.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	153.00	4,945.00	0.00	4,945.00	(4,945.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	959.00	0.00	959.00	(959.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	3,089.03	13,388.65	0.00	13,388.65	(13,388.65)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	150.75	9,526.75	0.00	9,526.75	(9,526.75)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	(540.00)	1,962.00	0.00	1,962.00	(1,962.00)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	484.30	484.30	0.00	484.30	(484.30)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	36.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	50,264.00	50,264.00	0.00	0.00	0.00	0.00	50,264.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	146.01	1,634.30	0.00	1,634.30	(1,634.30)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	648.00	0.00	648.00	(648.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	82.29	0.00	82.29	(82.29)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,060.32	0.00	1,060.32	(1,060.32)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	657.31	0.00	657.31	(657.31)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	466.08	2,261.08	0.00	2,261.08	(2,261.08)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,845.00	93,587.00	0.00	93,587.00	(93,587.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	101,217.00	101,217.00	0.00	0.00	0.00	0.00	101,217.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	89.60	980.58	0.00	980.58	(980.58)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	608.62	0.00	608.62	(608.62)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	42.50	(42.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.08	201.43	0.00	201.43	(201.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,809.10	12,982.16	0.00	12,982.16	(12,982.16)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	149.00	(149.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**171,481.00**	**171,481.00**	**16,031.95**	**152,130.08**	**0.00**	**152,130.08**	**19,350.92**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H120 - Ctr for Professional Excellence											
Org: UFSWJM - PI Jerry Marx			**Org Mgr: Marx, Jerry D**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	139,183.00	139,183.00	14,543.45	139,198.50	0.00	139,198.50	(15.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**139,183.00**	**139,183.00**	**14,543.45**	**139,198.50**	**0.00**	**139,198.50**	**(15.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWJM	**546,150.00**	**546,150.00**	**57,068.04**	**546,212.04**	**0.00**	**546,212.04**	**(62.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H120	**546,150.00**	**546,150.00**	**57,068.04**	**546,212.04**	**0.00**	**546,212.04**	**(62.04)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H121 - Chronic Disease Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	6,541.24	69,712.74	0.00	69,712.74	(69,712.74)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,434.00	70,434.00	0.00	0.00	0.00	0.00	70,434.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,434.00**	**70,434.00**	**6,541.24**	**69,712.74**	**0.00**	**69,712.74**	**721.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,217.00	30,217.00	2,915.21	30,948.20	0.00	30,948.20	(731.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,217.00**	**30,217.00**	**2,915.21**	**30,948.20**	**0.00**	**30,948.20**	**(731.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,717.48	0.00	1,717.48	(1,717.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	98.93	0.00	98.93	(98.93)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,898.00	0.00	1,898.00	(1,898.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,250.00**	**5,250.00**	**0.00**	**4,957.41**	**0.00**	**4,957.41**	**292.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,590.00	10,590.00	945.64	10,561.76	0.00	10,561.76	28.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,590.00**	**10,590.00**	**945.64**	**10,561.76**	**0.00**	**10,561.76**	**28.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRC		**116,491.00**	**116,491.00**	**10,402.09**	**116,180.11**	**0.00**	**116,180.11**	**310.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H121		**116,491.00**	**116,491.00**	**10,402.09**	**116,180.11**	**0.00**	**116,180.11**	**310.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H122 - Money Follows the Person PD												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	59,590.00	59,590.00	0.00	0.00	0.00	0.00	59,590.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,696.54	61,927.22	0.00	61,927.22	(61,927.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,590.00**	**59,590.00**	**5,696.54**	**61,927.22**	**0.00**	**61,927.22**	**(2,337.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,564.00	25,564.00	2,538.76	27,505.17	0.00	27,505.17	(1,941.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,564.00**	**25,564.00**	**2,538.76**	**27,505.17**	**0.00**	**27,505.17**	**(1,941.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,312.52	12,312.52	0.00	0.00	0.00	0.00	12,312.52	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	75.08	553.87	0.00	553.87	(553.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	931.68	0.00	931.68	(931.68)	0.00	0.00	0.00	0.00
7112	Research Supplies	826.00	826.00	0.00	0.00	0.00	0.00	826.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,138.52**	**13,138.52**	**75.08**	**1,485.55**	**0.00**	**1,485.55**	**11,652.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,830.25	9,830.25	831.05	9,091.95	0.00	9,091.95	738.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,830.25**	**9,830.25**	**831.05**	**9,091.95**	**0.00**	**9,091.95**	**738.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM		**108,122.77**	**108,122.77**	**9,141.43**	**100,009.89**	**0.00**	**100,009.89**	**8,112.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H122		**108,122.77**	**108,122.77**	**9,141.43**	**100,009.89**	**0.00**	**100,009.89**	**8,112.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H123 - DHHS - OMBP												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,760.00	54,760.00	0.00	0.00	0.00	0.00	54,760.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,248.98	31,902.11	0.00	31,902.11	(31,902.11)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,493.28	0.00	1,493.28	(1,493.28)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	87.88	0.00	87.88	(87.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,760.00**	**54,760.00**	**7,248.98**	**41,483.27**	**0.00**	**41,483.27**	**13,276.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	296.13	580.13	0.00	580.13	(580.13)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,095.00	20,095.00	1,447.96	14,832.96	0.00	14,832.96	5,262.04	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.24	0.00	6.24	(6.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,095.00**	**20,095.00**	**1,744.09**	**15,419.33**	**0.00**	**15,419.33**	**4,675.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,215.00	1,215.00	0.00	0.00	0.00	0.00	1,215.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	85.88	390.34	0.00	390.34	(390.34)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	503.65	0.00	503.65	(503.65)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	29.64	29.64	0.00	29.64	(29.64)	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	477.00	477.00	0.00	0.00	0.00	0.00	477.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	53.48	0.00	53.48	(53.48)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,329.97	0.00	1,329.97	(1,329.97)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	646.17	0.00	646.17	(646.17)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	43,216.50	273,758.06	1.00	273,759.06	(273,759.06)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	345,043.00	345,043.00	0.00	0.00	0.00	0.00	345,043.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.39	268.94	0.00	268.94	(268.94)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**346,735.00**	**346,735.00**	**43,365.41**	**277,130.25**	**1.00**	**277,131.25**	**69,603.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	63,239.00	63,239.00	7,853.77	50,104.86	0.00	50,104.86	13,134.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**63,239.00**	**63,239.00**	**7,853.77**	**50,104.86**	**0.00**	**50,104.86**	**13,134.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM		**484,829.00**	**484,829.00**	**60,212.25**	**384,137.71**	**1.00**	**384,138.71**	**100,690.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H123		**484,829.00**	**484,829.00**	**60,212.25**	**384,137.71**	**1.00**	**384,138.71**	**100,690.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H124 - Education Tuition Partnership												
Org: UFSWAB - PI Anne Broussard				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	25,460.00	0.00	25,460.00	(25,460.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,470.00	28,470.00	0.00	0.00	0.00	0.00	28,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,470.00**	**28,470.00**	**0.00**	**25,460.00**	**0.00**	**25,460.00**	**3,010.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,709.00	11,709.00	0.00	11,304.20	0.00	11,304.20	404.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,709.00**	**11,709.00**	**0.00**	**11,304.20**	**0.00**	**11,304.20**	**404.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	52,090.00	52,090.00	0.00	0.00	0.00	0.00	52,090.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	11,000.00	0.00	11,000.00	(11,000.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	51,334.00	0.00	51,334.00	(51,334.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**52,090.00**	**52,090.00**	**0.00**	**62,334.00**	**0.00**	**62,334.00**	**(10,244.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,094.00	4,094.00	0.00	7,927.92	0.00	7,927.92	(3,833.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,094.00**	**4,094.00**	**0.00**	**7,927.92**	**0.00**	**7,927.92**	**(3,833.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWAB		**107,363.00**	**107,363.00**	**0.00**	**107,026.12**	**0.00**	**107,026.12**	**336.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H124		**107,363.00**	**107,363.00**	**0.00**	**107,026.12**	**0.00**	**107,026.12**	**336.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H126 - IOD CORE Funding FY11												
Org: UFDDLB - PI Linda Bimbo				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,161.79	12,973.34	0.00	12,973.34	(12,973.34)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	49,751.00	49,751.00	0.00	0.00	0.00	0.00	49,751.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,174.40	55,998.53	0.00	55,998.53	(55,998.53)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	59,903.00	59,903.00	0.00	0.00	0.00	0.00	59,903.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.11	0.00	4.11	(4.11)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	85.70	642.62	0.00	642.62	(642.62)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	5,950.64	34,880.02	0.00	34,880.02	(34,880.02)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,453.10	5,849.70	0.00	5,849.70	(5,849.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**109,654.00**	**109,654.00**	**16,825.63**	**110,348.32**	**0.00**	**110,348.32**	**(694.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.31	46.14	0.00	46.14	(46.14)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	48,686.00	48,686.00	6,406.97	46,198.15	0.00	46,198.15	2,487.85	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	181.24	422.40	0.00	422.40	(422.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,686.00**	**48,686.00**	**6,594.52**	**46,666.69**	**0.00**	**46,666.69**	**2,019.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	397.29	2,442.04	0.00	2,442.04	(2,442.04)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	24.48	1,793.11	0.00	1,793.11	(1,793.11)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	900.34	0.00	900.34	(900.34)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	159.98	159.98	0.00	159.98	(159.98)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	45.32	45.32	0.00	45.32	(45.32)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	308.57	308.57	0.00	308.57	(308.57)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	139.99	139.99	0.00	139.99	(139.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,306.00	5,306.00	0.00	0.00	0.00	0.00	5,306.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	157.00	181.83	0.00	181.83	(181.83)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,002.75	0.00	1,002.75	(1,002.75)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	138.95	138.95	0.00	138.95	(138.95)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	70.00	898.75	0.00	898.75	(898.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	33.28	46.38	0.00	46.38	(46.38)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	686.65	0.00	686.65	(686.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,506.00**	**11,506.00**	**1,474.86**	**9,074.66**	**0.00**	**9,074.66**	**2,431.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,382.00	20,382.00	2,987.37	19,930.81	0.00	19,930.81	451.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,382.00**	**20,382.00**	**2,987.37**	**19,930.81**	**0.00**	**19,930.81**	**451.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDLB		**190,228.00**	**190,228.00**	**27,882.38**	**186,020.48**	**0.00**	**186,020.48**	**4,207.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H126		**190,228.00**	**190,228.00**	**27,882.38**	**186,020.48**	**0.00**	**186,020.48**	**4,207.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H127 - SMHITP												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	164.78	576.73	0.00	576.73	(576.73)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,301.29	0.00	3,301.29	(3,301.29)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	101,128.00	101,128.00	0.00	0.00	0.00	0.00	101,128.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,419.04	65,370.08	0.00	65,370.08	(65,370.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	150.75	0.00	150.75	(150.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**101,128.00**	**101,128.00**	**7,583.82**	**69,398.85**	**0.00**	**69,398.85**	**31,729.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	11.70	40.95	0.00	40.95	(40.95)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,419.00	44,419.00	3,306.43	30,502.40	0.00	30,502.40	13,916.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**44,419.00**	**44,419.00**	**3,318.13**	**30,543.35**	**0.00**	**30,543.35**	**13,875.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	110.49	269.11	0.00	269.11	(269.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,374.84	2,751.74	0.00	2,751.74	(2,751.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	234.49	0.00	234.49	(234.49)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	214.38	0.00	214.38	(214.38)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	42.93	0.00	42.93	(42.93)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	50.00	2,238.15	0.00	2,238.15	(2,238.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,193.00	19,193.00	0.00	0.00	0.00	0.00	19,193.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	73.50	0.00	73.50	(73.50)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	455.30	10,053.20	0.00	10,053.20	(10,053.20)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	92.19	462.29	0.00	462.29	(462.29)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.29	9.40	0.00	9.40	(9.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.07	0.00	93.07	(93.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**85,193.00**	**85,193.00**	**3,085.11**	**16,602.26**	**0.00**	**16,602.26**	**68,590.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,611.00	34,611.00	2,098.09	17,481.68	0.00	17,481.68	17,129.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**34,611.00**	**34,611.00**	**2,098.09**	**17,481.68**	**0.00**	**17,481.68**	**17,129.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM		**265,351.00**	**265,351.00**	**16,085.15**	**134,026.14**	**0.00**	**134,026.14**	**131,324.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H127		**265,351.00**	**265,351.00**	**16,085.15**	**134,026.14**	**0.00**	**134,026.14**	**131,324.86**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H128 - BBH Payment Reform Project												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	109,976.71	303,366.77	27,594.58	330,961.35	(330,961.35)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	304,348.00	304,348.00	0.00	0.00	0.00	0.00	304,348.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	862.50	0.00	862.50	(862.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**304,348.00**	**304,348.00**	**109,976.71**	**304,229.27**	**27,594.58**	**331,823.85**	**(27,475.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,652.00	45,652.00	16,496.51	45,634.40	0.00	45,634.40	17.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**45,652.00**	**45,652.00**	**16,496.51**	**45,634.40**	**0.00**	**45,634.40**	**17.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM		**350,000.00**	**350,000.00**	**126,473.22**	**349,863.67**	**27,594.58**	**377,458.25**	**(27,458.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H128		**350,000.00**	**350,000.00**	**126,473.22**	**349,863.67**	**27,594.58**	**377,458.25**	**(27,458.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H129 - Transition to Community Living												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,000.00	53,000.00	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,354.40	10,185.83	0.00	10,185.83	(10,185.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,000.00**	**53,000.00**	**6,354.40**	**10,185.83**	**0.00**	**10,185.83**	**42,814.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,355.00	23,355.00	2,829.94	4,531.09	0.00	4,531.09	18,823.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,355.00**	**23,355.00**	**2,829.94**	**4,531.09**	**0.00**	**4,531.09**	**18,823.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	701.01	729.57	0.00	729.57	(729.57)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	238.98	0.00	238.98	(238.98)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	10.00	1,792.95	0.00	1,792.95	(1,792.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,433.00	2,433.00	0.00	0.00	0.00	0.00	2,433.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,833.00**	**4,833.00**	**746.01**	**2,796.50**	**0.00**	**2,796.50**	**2,036.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	22,900.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**22,900.00**	**22,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,409.00	10,409.00	993.04	1,751.37	0.00	1,751.37	8,657.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,409.00**	**10,409.00**	**993.04**	**1,751.37**	**0.00**	**1,751.37**	**8,657.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM		**114,497.00**	**114,497.00**	**10,923.39**	**19,264.79**	**0.00**	**19,264.79**	**95,232.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H129		**114,497.00**	**114,497.00**	**10,923.39**	**19,264.79**	**0.00**	**19,264.79**	**95,232.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H130 - Home Visit & Affordable Care												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,831.13	16,393.51	0.00	16,393.51	(16,393.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,177.00	16,177.00	0.00	0.00	0.00	0.00	16,177.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,177.00**	**16,177.00**	**1,831.13**	**16,393.51**	**0.00**	**16,393.51**	**(216.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,494.00	7,494.00	816.07	7,281.82	0.00	7,281.82	212.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,494.00**	**7,494.00**	**816.07**	**7,281.82**	**0.00**	**7,281.82**	**212.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,120.44	2,011.67	0.00	2,011.67	(2,011.67)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	2,595.00	0.00	2,595.00	(2,595.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	246.36	246.36	0.00	246.36	(246.36)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	204.99	204.99	0.00	204.99	(204.99)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	234.35	0.00	234.35	(234.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	894.00	894.00	0.00	0.00	0.00	0.00	894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,294.00**	**5,294.00**	**1,571.79**	**5,292.37**	**0.00**	**5,292.37**	**1.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,344.00	4,344.00	632.85	4,345.19	0.00	4,345.19	(1.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,344.00**	**4,344.00**	**632.85**	**4,345.19**	**0.00**	**4,345.19**	**(1.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP		**33,309.00**	**33,309.00**	**4,851.84**	**33,312.89**	**0.00**	**33,312.89**	**(3.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H130		**33,309.00**	**33,309.00**	**4,851.84**	**33,312.89**	**0.00**	**33,312.89**	**(3.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H131 - Analysis for Long Term Care											
Org: UFDOPM - PI Patrick Miller			**Org Mgr: Miller, Patrick B**								
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	43,478.00	43,478.00	0.00	0.00	0.00	0.00	43,478.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**43,478.00**	**43,478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,478.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,522.00	6,522.00	0.00	0.00	0.00	0.00	6,522.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,522.00**	**6,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H131	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z072 - DD Council Leadership												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z076 - NHPGH												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.02	4,000.02
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.02**	**4,000.02**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.01	336.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336.01**	**336.01**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,369.77)	(3,369.77)	24,012.00	24,012.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,369.77)**	**(3,369.77)**	**24,012.00**	**24,012.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(505.47)	(505.47)	4,252.21	4,252.21
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(505.47)**	**(505.47)**	**4,252.21**	**4,252.21**
Total Org: UFDOPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,875.24)**	**(3,875.24)**	**32,600.24**	**32,600.24**
Total Fund: 13Z076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,875.24)**	**(3,875.24)**	**32,600.24**	**32,600.24**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z077 - DD Council Leadership												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,369.02	4,369.02
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.00	864.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,281.02**	**5,281.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.61	76.61
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,782.57	1,782.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,859.18**	**1,859.18**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.96	955.96
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.20	319.20
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.63	287.63
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.20	82.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,944.99**	**1,944.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.78	726.78
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**726.78**	**726.78**
Total Org: UFDDMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,811.97**	**9,811.97**
Total Fund: 13Z077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,811.97**	**9,811.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z084 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,982.26)	(16,982.26)	0.00	0.00	0.00	0.00	(16,982.26)	16,982.26	16,982.26	0.00	0.00
611F70	Faculty NTT Clinical	(17,419.07)	(17,419.07)	0.00	0.00	0.00	0.00	(17,419.07)	17,419.07	17,419.07	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,334.00	54,334.00	0.00	0.00	0.00	0.00	54,334.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,060.65)	(9,060.65)	0.00	0.00	0.00	0.00	(9,060.65)	9,060.65	9,060.65	0.00	0.00
617F10	Operating Staff	(3,096.00)	(3,096.00)	0.00	0.00	0.00	0.00	(3,096.00)	3,096.00	3,096.00	0.00	0.00
Subtotal Account Pool: 61		**7,776.02**	**7,776.02**	**0.00**	**0.00**	**0.00**	**0.00**	**7,776.02**	**46,557.98**	**46,557.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,150.53	4,150.53	0.00	0.00	0.00	0.00	4,150.53	19,647.47	19,647.47	0.00	0.00
Subtotal Account Pool: 65		**4,150.53**	**4,150.53**	**0.00**	**0.00**	**0.00**	**0.00**	**4,150.53**	**19,647.47**	**19,647.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,085.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,211.97)	(1,211.97)	0.00	0.00	0.00	0.00	(1,211.97)	1,211.97	1,211.97	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(85.07)	(85.07)	0.00	0.00	0.00	0.00	(85.07)	85.07	85.07	0.00	0.00
717200	Other Professional Services-General	(96,439.00)	(89,499.00)	0.00	6,940.00	0.00	6,940.00	(96,439.00)	89,499.00	89,499.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	83,000.00	83,000.00	0.00	0.00	0.00	0.00	83,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,131.22)	(1,131.22)	0.00	1.37	0.00	1.37	(1,132.59)	1,131.22	1,131.22	0.00	0.00
718014	Telecom-Telephone Equipment	(146.78)	(146.78)	0.00	0.00	0.00	0.00	(146.78)	146.78	146.78	0.00	0.00
Subtotal Account Pool: 71		**(11,929.04)**	**(4,989.04)**	**0.00**	**6,941.37**	**0.00**	**6,941.37**	**(11,930.41)**	**92,074.04**	**92,074.04**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,041.09	1,041.09	0.00	1,041.21	0.00	1,041.21	(0.12)	23,741.91	23,741.91	0.00	0.00
Subtotal Account Pool: 76		**1,041.09**	**1,041.09**	**0.00**	**1,041.21**	**0.00**	**1,041.21**	**(0.12)**	**23,741.91**	**23,741.91**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.98)	0.00	(3.98)	3.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(3.98)**	**0.00**	**(3.98)**	**3.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**1,038.60**	**7,978.60**	**0.00**	**7,978.60**	**0.00**	**7,978.60**	**(0.00)**	**182,021.40**	**182,021.40**	**0.00**	**0.00**
Total Fund: 13Z084		**1,038.60**	**7,978.60**	**0.00**	**7,978.60**	**0.00**	**7,978.60**	**(0.00)**	**182,021.40**	**182,021.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z085 - NH Leadership Series 2008-2009												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,736.84)	(4,736.84)	0.00	0.00	0.00	0.00	(4,736.84)	4,736.84	4,736.84	0.00	0.00
61DTHX	Full Time Temp - Hourly	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 61		**(133.84)**	**(133.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(133.84)**	**4,886.84**	**4,886.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(59.89)	(59.89)	0.00	0.00	0.00	0.00	(59.89)	1,998.89	1,998.89	0.00	0.00
65YT10	FT Temp Benefit Distr	(12.60)	(12.60)	0.00	0.00	0.00	0.00	(12.60)	12.60	12.60	0.00	0.00
Subtotal Account Pool: 65		**(72.49)**	**(72.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72.49)**	**2,011.49**	**2,011.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(449.35)	(449.35)	0.00	0.00	0.00	0.00	(449.35)	449.35	449.35	0.00	0.00
710400	Student or Non-Emp Travel	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	136.00	136.00	0.00	0.00
711100	Supplies-General	(904.36)	(904.36)	0.00	0.00	0.00	0.00	(904.36)	904.36	904.36	0.00	0.00
7112	Research Supplies	2,567.00	2,567.00	0.00	0.00	0.00	0.00	2,567.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(535.00)	(535.00)	0.00	0.00	0.00	0.00	(535.00)	535.00	535.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**242.29**	**242.29**	**0.00**	**0.00**	**0.00**	**0.00**	**242.29**	**2,324.71**	**2,324.71**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3.17	3.17	0.00	0.00	0.00	0.00	3.17	737.83	737.83	0.00	0.00
Subtotal Account Pool: 76		**3.17**	**3.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3.17**	**737.83**	**737.83**	**0.00**	**0.00**
Total Org: UFDDMS		**39.13**	**39.13**	**0.00**	**0.00**	**0.00**	**0.00**	**39.13**	**9,960.87**	**9,960.87**	**0.00**	**0.00**
Total Fund: 13Z085		**39.13**	**39.13**	**0.00**	**0.00**	**0.00**	**0.00**	**39.13**	**9,960.87**	**9,960.87**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z086 - NHPGH											
Org: UFDOPM - PI Patrick Miller			**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	(9,964.54)	(9,964.54)	0.00	0.00	0.00	0.00	(9,964.54)	9,964.54	9,964.54	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**35.46**	**35.46**	**0.00**	**0.00**	**0.00**	**0.00**	**35.46**	**9,964.54**	**9,964.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	870.00	870.00	0.00	0.00	0.00	0.00	870.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(834.12)	(834.12)	0.00	0.00	0.00	0.00	(834.12)	834.12	834.12	0.00	0.00
Subtotal Account Pool: 65	**35.88**	**35.88**	**0.00**	**0.00**	**0.00**	**0.00**	**35.88**	**834.12**	**834.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	10.22	10.22	0.00	0.00	0.00	0.00	10.22	1,619.78	1,619.78	0.00	0.00
Subtotal Account Pool: 76	**10.22**	**10.22**	**0.00**	**0.00**	**0.00**	**0.00**	**10.22**	**1,619.78**	**1,619.78**	**0.00**	**0.00**
Total Org: UFDOPM	**81.56**	**81.56**	**0.00**	**0.00**	**0.00**	**0.00**	**81.56**	**12,418.44**	**12,418.44**	**0.00**	**0.00**
Total Fund: 13Z086	**81.56**	**81.56**	**0.00**	**0.00**	**0.00**	**0.00**	**81.56**	**12,418.44**	**12,418.44**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z092 - DDC Leadership 2010-2011												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,543.65)	(3,543.65)	0.00	0.00	0.00	0.00	(3,543.65)	3,543.65	3,543.65	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,129.00	4,129.00	0.00	0.00	0.00	0.00	4,129.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,004.81)	(1,004.81)	0.00	0.00	0.00	0.00	(1,004.81)	1,004.81	1,004.81	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,581.00	9,581.00	0.00	0.00	0.00	0.00	9,581.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,122.05)	(6,122.05)	0.00	0.00	0.00	0.00	(6,122.05)	6,122.05	6,122.05	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
61CPHX	Part Time Hourly	(1,677.50)	(1,677.50)	0.00	0.00	0.00	0.00	(1,677.50)	1,677.50	1,677.50	0.00	0.00
Subtotal Account Pool: 61		**761.99**	**761.99**	**0.00**	**0.00**	**0.00**	**0.00**	**761.99**	**12,948.01**	**12,948.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(50.40)	(50.40)	0.00	0.00	0.00	0.00	(50.40)	50.40	50.40	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,269.43	1,269.43	0.00	0.00	0.00	0.00	1,269.43	4,516.57	4,516.57	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(140.91)	(140.91)	0.00	0.00	0.00	0.00	(140.91)	140.91	140.91	0.00	0.00
Subtotal Account Pool: 65		**1,078.12**	**1,078.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1,078.12**	**4,707.88**	**4,707.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(539.00)	(539.00)	0.00	0.00	0.00	0.00	(539.00)	539.00	539.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(7,709.09)	(7,709.09)	0.00	0.00	0.00	0.00	(7,709.09)	7,709.09	7,709.09	0.00	0.00
7112	Research Supplies	7,448.00	7,448.00	0.00	0.00	0.00	0.00	7,448.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(463.45)	(463.45)	0.00	0.00	0.00	0.00	(463.45)	463.45	463.45	0.00	0.00
Subtotal Account Pool: 71		**(1,763.54)**	**(1,763.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,763.54)**	**9,211.54**	**9,211.54**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20.42	20.42	0.00	0.00	0.00	0.00	20.42	6,985.58	6,985.58	0.00	0.00
Subtotal Account Pool: 76		**20.42**	**20.42**	**0.00**	**0.00**	**0.00**	**0.00**	**20.42**	**6,985.58**	**6,985.58**	**0.00**	**0.00**
Total Org: UFDDMS		**96.99**	**96.99**	**0.00**	**0.00**	**0.00**	**0.00**	**96.99**	**33,853.01**	**33,853.01**	**0.00**	**0.00**
Total Fund: 13Z092		**96.99**	**96.99**	**0.00**	**0.00**	**0.00**	**0.00**	**96.99**	**33,853.01**	**33,853.01**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z095 - NH Leadership Series 2010-2011											
Org: UFDDMS - PI Mary Schuh			**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z095	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z096 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	329.56	1,153.46	0.00	1,153.46	(1,153.46)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	5,528.62	0.00	5,528.62	(5,528.62)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	1,932.11	19,371.90	0.00	19,371.90	(19,371.90)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	111,681.24	111,681.24	0.00	0.00	0.00	0.00	111,681.24	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	331.23	39,071.41	0.00	39,071.41	(39,071.41)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,083.47	0.00	3,083.47	(3,083.47)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	4,586.21	35,443.42	0.00	35,443.42	(35,443.42)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	4,575.00	12,862.50	0.00	12,862.50	(12,862.50)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	822.24	0.00	822.24	(822.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**111,681.24**	**111,681.24**	**11,754.11**	**117,337.03**	**0.00**	**117,337.03**	**(5,655.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	23.40	140.27	0.00	140.27	(140.27)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,497.76	39,497.76	1,008.26	29,776.03	0.00	29,776.03	9,721.73	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	688.64	3,467.92	0.00	3,467.92	(3,467.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,497.76**	**39,497.76**	**1,720.30**	**33,384.22**	**0.00**	**33,384.22**	**6,113.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	76.50	401.00	0.00	401.00	(401.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	152.39	0.00	152.39	(152.39)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.00	0.00	179.00	(179.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,610.25	0.00	13,610.25	(13,610.25)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,688.00	12,688.00	0.00	0.00	0.00	0.00	12,688.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	15.07	0.00	15.07	(15.07)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	137.70	0.00	137.70	(137.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,038.00**	**14,038.00**	**77.87**	**14,495.41**	**0.00**	**14,495.41**	**(457.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,782.00	24,782.00	2,032.88	24,782.48	0.00	24,782.48	(0.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,782.00**	**24,782.00**	**2,032.88**	**24,782.48**	**0.00**	**24,782.48**	**(0.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**189,999.00**	**189,999.00**	**15,585.16**	**189,999.14**	**0.00**	**189,999.14**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z096		**189,999.00**	**189,999.00**	**15,585.16**	**189,999.14**	**0.00**	**189,999.14**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z097 - NH Leadership Series 2010-2011												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,614.00	13,614.00	0.00	0.00	0.00	0.00	13,614.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,940.08	13,498.16	0.00	13,498.16	(13,498.16)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,614.00**	**13,614.00**	**2,015.08**	**13,573.16**	**0.00**	**13,573.16**	**40.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,792.00	5,792.00	864.69	5,996.48	0.00	5,996.48	(204.48)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.98	6.98	0.00	6.98	(6.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,792.00**	**5,792.00**	**871.67**	**6,003.46**	**0.00**	**6,003.46**	**(211.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	474.00	761.00	0.00	761.00	(761.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	106.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	180.09	0.00	180.09	(180.09)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,372.00	7,372.00	0.00	0.00	0.00	0.00	7,372.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	69.99	0.00	69.99	(69.99)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	913.75	0.00	913.75	(913.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	42.80	0.00	42.80	(42.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	117.45	6,096.48	0.00	6,096.48	(6,096.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,372.00**	**8,372.00**	**697.45**	**8,170.11**	**0.00**	**8,170.11**	**201.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,222.00	2,222.00	286.75	2,219.72	0.00	2,219.72	2.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,222.00**	**2,222.00**	**286.75**	**2,219.72**	**0.00**	**2,219.72**	**2.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**30,000.00**	**30,000.00**	**3,870.95**	**29,966.45**	**0.00**	**29,966.45**	**33.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z097		**30,000.00**	**30,000.00**	**3,870.95**	**29,966.45**	**0.00**	**29,966.45**	**33.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z098 - DDC Leadership 2010-2011												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,170.00	4,170.00	0.00	0.00	0.00	0.00	4,170.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,317.80	13,727.01	0.00	13,727.01	(13,727.01)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,676.00	9,676.00	0.00	0.00	0.00	0.00	9,676.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,886.19	0.00	1,886.19	(1,886.19)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	165.00	1,205.00	0.00	1,205.00	(1,205.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,846.00**	**13,846.00**	**1,482.80**	**16,818.20**	**0.00**	**16,818.20**	**(2,972.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,940.00	5,940.00	587.29	6,934.42	0.00	6,934.42	(994.42)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.35	89.19	0.00	89.19	(89.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,940.00**	**5,940.00**	**602.64**	**7,023.61**	**0.00**	**7,023.61**	**(1,083.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	29.16	29.16	0.00	29.16	(29.16)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	448.01	0.00	448.01	(448.01)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,992.00	7,992.00	0.00	0.00	0.00	0.00	7,992.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	17.51	17.51	0.00	17.51	(17.51)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,750.00	0.00	2,750.00	(2,750.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	326.47	695.33	0.00	695.33	(695.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,992.00**	**7,992.00**	**373.14**	**3,940.01**	**0.00**	**3,940.01**	**4,051.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,222.00	7,222.00	639.23	7,223.32	0.00	7,223.32	(1.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,222.00**	**7,222.00**	**639.23**	**7,223.32**	**0.00**	**7,223.32**	**(1.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**35,000.00**	**35,000.00**	**3,097.81**	**35,005.14**	**0.00**	**35,005.14**	**(5.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z098		**35,000.00**	**35,000.00**	**3,097.81**	**35,005.14**	**0.00**	**35,005.14**	**(5.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z099 - NHPGH												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	2,208.10	2,573.90	0.00	2,573.90	(2,573.90)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	807.62	0.00	807.62	(807.62)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,384.10	0.00	5,384.10	(5,384.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,662.00	9,662.00	0.00	0.00	0.00	0.00	9,662.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,662.00**	**9,662.00**	**2,208.10**	**8,765.62**	**0.00**	**8,765.62**	**896.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	382.30	0.00	382.30	(382.30)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	686.00	686.00	982.49	1,144.90	0.00	1,144.90	(458.90)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.34	0.00	57.34	(57.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**686.00**	**686.00**	**982.49**	**1,584.54**	**0.00**	**1,584.54**	**(898.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,152.00	2,152.00	1,078.58	2,152.46	0.00	2,152.46	(0.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,152.00**	**2,152.00**	**1,078.58**	**2,152.46**	**0.00**	**2,152.46**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM		**16,500.00**	**16,500.00**	**8,269.17**	**16,502.62**	**0.00**	**16,502.62**	**(2.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z099		**16,500.00**	**16,500.00**	**8,269.17**	**16,502.62**	**0.00**	**16,502.62**	**(2.62)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z103 - NH CHIS Data Quality Assurance												
Org: UFDOJP - PI Josephine Porter				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,471.00	3,471.00	0.00	0.00	0.00	0.00	3,471.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,920.66	22,926.83	0.00	22,926.83	(22,926.83)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,448.00	19,448.00	0.00	0.00	0.00	0.00	19,448.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,919.00**	**22,919.00**	**4,920.66**	**22,926.83**	**0.00**	**22,926.83**	**(7.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,176.00	10,176.00	2,192.97	10,187.69	0.00	10,187.69	(11.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,176.00**	**10,176.00**	**2,192.97**	**10,187.69**	**0.00**	**10,187.69**	**(11.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	480.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	37.54	0.00	37.54	(37.54)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	297.00	297.00	0.00	297.00	(297.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	91.00	91.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**571.00**	**571.00**	**297.00**	**334.54**	**0.00**	**334.54**	**236.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,050.00	5,050.00	1,111.60	5,017.38	0.00	5,017.38	32.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,050.00**	**5,050.00**	**1,111.60**	**5,017.38**	**0.00**	**5,017.38**	**32.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOJP		**38,716.00**	**38,716.00**	**8,522.23**	**38,466.44**	**0.00**	**38,466.44**	**249.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z103		**38,716.00**	**38,716.00**	**8,522.23**	**38,466.44**	**0.00**	**38,466.44**	**249.56**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z107 - NH CHIS Data Quality Assurance											
Org: UFDOJP - PI Josephine Porter			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z107	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B287 - Early Connections											
Org: UCDDDN - PI Debra Nelson			**Org Mgr: Nelson, Debra J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDDN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B287	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B391 - Kidney Transplantation Infection												
Org: UFHMRW - PI Robert Woodward				**Org Mgr: Woodward, Robert S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B391		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B514 - NH Health Care Interconnect												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B514		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B617 - Housing Technical Assistance												
Org: UFDDJK - PI Jay Klein				**Org Mgr: Klein, Jay**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,100.00	11,100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.62	72.62
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,172.62**	**11,172.62**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.63	558.63
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**558.63**	**558.63**
Total Org: UFDDJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,731.25**	**11,731.25**
Total Fund: 14B617		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,731.25**	**11,731.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B625 - Biomechanics of Fly Casting												
Org: UFKIES - PI Erik Swartz				**Org Mgr: Swartz, Erik E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(166.00)	(166.00)	0.00	0.00	0.00	0.00	(166.00)	166.00	166.00	0.00	0.00
Subtotal Account Pool: 61		**274.00**	**274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274.00**	**166.00**	**166.00**	**1,000.00**	**1,000.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	0.00	0.00	84.00	84.00
65YF10	Full Fringe Benefit Distr Expe	123.00	123.00	0.00	0.00	0.00	0.00	123.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.00**	**0.00**	**0.00**	**84.00**	**84.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(396.90)	(396.90)	0.00	0.00	0.00	0.00	(396.90)	301.20	301.20	95.70	95.70
710400	Student or Non-Emp Travel	(666.86)	(666.86)	0.00	0.00	0.00	0.00	(666.86)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	(137.78)	(137.78)	0.00	0.00	0.00	0.00	(137.78)	137.78	137.78	0.00	0.00
7112	Research Supplies	1,170.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(213.57)	(213.57)	0.00	0.00	0.00	0.00	(213.57)	155.72	155.72	57.85	57.85
Subtotal Account Pool: 71		**(245.11)**	**(245.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(245.11)**	**594.70**	**594.70**	**153.55**	**153.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13.98	13.98	0.00	0.00	0.00	0.00	13.98	152.14	152.14	247.51	247.51
Subtotal Account Pool: 76		**13.98**	**13.98**	**0.00**	**0.00**	**0.00**	**0.00**	**13.98**	**152.14**	**152.14**	**247.51**	**247.51**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	81.87	0.00	81.87	(81.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**81.87**	**0.00**	**81.87**	**(81.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIES		**81.87**	**81.87**	**0.00**	**81.87**	**0.00**	**81.87**	**0.00**	**912.84**	**912.84**	**1,485.06**	**1,485.06**
Total Fund: 14B625		**81.87**	**81.87**	**0.00**	**81.87**	**0.00**	**81.87**	**0.00**	**912.84**	**912.84**	**1,485.06**	**1,485.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B693 - Incidence and Cost of NODAT												
Org: UFHMRW - PI Robert Woodward				**Org Mgr: Woodward, Robert S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,860.00	3,860.00	0.00	0.00	0.00	0.00	3,860.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 61		**4,160.00**	**4,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,160.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	640.00	640.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**640.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,160.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00	540.00	540.00	0.00	0.00
Subtotal Account Pool: 76		**2,160.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**	**540.00**	**540.00**	**0.00**	**0.00**
Total Org: UFHMRW		**6,960.00**	**6,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,960.00**	**1,740.00**	**1,740.00**	**0.00**	**0.00**
Total Fund: 14B693		**6,960.00**	**6,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,960.00**	**1,740.00**	**1,740.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B703 - Football Helmet Removal												
Org: UFKIES - PI Erik Swartz				**Org Mgr: Swartz, Erik E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,316.00)	(2,316.00)	0.00	0.00	0.00	0.00	(2,316.00)	2,316.00	2,316.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,316.00	2,316.00	0.00	0.00	0.00	0.00	2,316.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(317.50)	(317.50)	0.00	0.00	0.00	0.00	(317.50)	317.50	317.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**982.50**	**982.50**	**0.00**	**0.00**	**0.00**	**0.00**	**982.50**	**2,633.50**	**2,633.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(194.55)	(194.55)	0.00	0.00	0.00	0.00	(194.55)	194.55	194.55	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	197.00	197.00	0.00	0.00	0.00	0.00	197.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2.45**	**2.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2.45**	**194.55**	**194.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(21.90)	(21.90)	0.00	0.00	0.00	0.00	(21.90)	21.90	21.90	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	896.85	0.00	896.85	(896.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	528.44	0.00	528.44	(528.44)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(321.80)	(321.80)	0.00	458.40	0.00	458.40	(780.20)	321.80	321.80	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(92.65)	(92.65)	0.00	0.00	0.00	0.00	(92.65)	92.65	92.65	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(903.99)	(903.99)	0.00	60.00	0.00	60.00	(963.99)	903.99	903.99	0.00	0.00
7112	Research Supplies	2,780.00	2,780.00	0.00	0.00	0.00	0.00	2,780.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,630.57)	(1,630.57)	0.00	0.00	0.00	0.00	(1,630.57)	1,630.57	1,630.57	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.05)	(11.05)	0.00	0.00	0.00	0.00	(11.05)	11.05	11.05	0.00	0.00
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(79.30)	(79.30)	0.00	0.00	0.00	0.00	(79.30)	79.30	79.30	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,318.74**	**1,318.74**	**0.00**	**2,303.69**	**0.00**	**2,303.69**	**(984.95)**	**5,061.26**	**5,061.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,095.81	1,095.81	0.00	1,036.66	0.00	1,036.66	59.15	3,550.19	3,550.19	0.00	0.00
Subtotal Account Pool: 76		**1,095.81**	**1,095.81**	**0.00**	**1,036.66**	**0.00**	**1,036.66**	**59.15**	**3,550.19**	**3,550.19**	**0.00**	**0.00**
Total Org: UFKIES		**3,399.50**	**3,399.50**	**0.00**	**3,340.35**	**0.00**	**3,340.35**	**59.15**	**11,439.50**	**11,439.50**	**0.00**	**0.00**
Total Fund: 14B703		**3,399.50**	**3,399.50**	**0.00**	**3,340.35**	**0.00**	**3,340.35**	**59.15**	**11,439.50**	**11,439.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F031 - Kidney Transplantation Side Effects												
Org: UFHMRW - PI Robert Woodward				**Org Mgr: Woodward, Robert S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.06	170.06
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170.06**	**170.06**
Total Org: UFHMRW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170.06**	**170.06**
Total Fund: 14F031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170.06**	**170.06**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F032 - Kidney Transplantation Side Effects												
Org: UFHMRW - PI Robert Woodward				**Org Mgr: Woodward, Robert S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F069 - Kidney Graft Survival and NODM												
Org: UFHMRW - PI Robert Woodward				**Org Mgr: Woodward, Robert S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,452.00	30,452.00	0.00	0.00	0.00	0.00	30,452.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,691.16)	(14,691.16)	0.00	0.00	0.00	0.00	(14,691.16)	0.00	0.00	14,691.16	14,691.16
613N30	Graduate Research Assistant	(15,050.00)	(15,050.00)	0.00	0.00	0.00	0.00	(15,050.00)	0.00	0.00	15,050.00	15,050.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,100.00	20,100.00	0.00	0.00	0.00	0.00	20,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,810.84**	**20,810.84**	**0.00**	**0.00**	**0.00**	**0.00**	**20,810.84**	**0.00**	**0.00**	**29,741.16**	**29,741.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,132.00	8,132.00	0.00	0.00	0.00	0.00	8,132.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,234.06)	(1,234.06)	0.00	0.00	0.00	0.00	(1,234.06)	0.00	0.00	1,234.06	1,234.06
Subtotal Account Pool: 65		**6,897.94**	**6,897.94**	**0.00**	**0.00**	**0.00**	**0.00**	**6,897.94**	**0.00**	**0.00**	**1,234.06**	**1,234.06**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(390.74)	(390.74)	0.00	0.00	0.00	0.00	(390.74)	0.00	0.00	390.74	390.74
710300	Conference Registration Fees	(605.00)	(605.00)	0.00	0.00	0.00	0.00	(605.00)	0.00	0.00	605.00	605.00
711000	Purchasing Cards	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	110.00	110.00
711100	Supplies-General	(85.53)	(85.53)	0.00	0.00	0.00	0.00	(85.53)	0.00	0.00	85.53	85.53
711154	Supplies-Computer Peripherals	(437.00)	(437.00)	0.00	0.00	0.00	0.00	(437.00)	0.00	0.00	437.00	437.00
7112	Research Supplies	2,044.00	2,044.00	0.00	0.00	0.00	0.00	2,044.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,415.73**	**10,415.73**	**0.00**	**0.00**	**0.00**	**0.00**	**10,415.73**	**0.00**	**0.00**	**1,628.27**	**1,628.27**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	0.00	0.00	1,490.00	1,490.00
721100	Assistantships	11,945.00	11,945.00	0.00	0.00	0.00	0.00	11,945.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,433.25)	(11,433.25)	0.00	0.00	0.00	0.00	(11,433.25)	0.00	0.00	11,433.25	11,433.25
Subtotal Account Pool: 72		**(978.25)**	**(978.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(978.25)**	**0.00**	**0.00**	**12,923.25**	**12,923.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,655.42	12,655.42	0.00	0.00	0.00	0.00	12,655.42	0.00	0.00	14,671.58	14,671.58
Subtotal Account Pool: 76		**12,655.42**	**12,655.42**	**0.00**	**0.00**	**0.00**	**0.00**	**12,655.42**	**0.00**	**0.00**	**14,671.58**	**14,671.58**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(49,801.68)	(49,801.68)	0.00	0.00	0.00	0.00	(49,801.68)	49,801.68	49,801.68	0.00	0.00
Subtotal Account Pool: 7Z		**(49,801.68)**	**(49,801.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,801.68)**	**49,801.68**	**49,801.68**	**0.00**	**0.00**
Total Org: UFHMRW		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**49,801.68**	**49,801.68**	**60,198.32**	**60,198.32**
Total Fund: 14F069		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**49,801.68**	**49,801.68**	**60,198.32**	**60,198.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G041 - Jumpstart Project												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N01Z - ESS Mini Grant												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711100	Supplies-General	(6,309.16)	(6,309.16)	0.00	1,245.29	0.00	1,245.29	(7,554.45)	6,309.16	6,309.16	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	996.64	0.00	996.64	(996.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,091.00	9,091.00	0.00	0.00	0.00	0.00	9,091.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,781.84**	**2,781.84**	**0.00**	**2,241.93**	**0.00**	**2,241.93**	**539.91**	**6,309.16**	**6,309.16**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	278.08	278.08	0.00	224.19	0.00	224.19	53.89	630.92	630.92	0.00	0.00
Subtotal Account Pool: 76		**278.08**	**278.08**	**0.00**	**224.19**	**0.00**	**224.19**	**53.89**	**630.92**	**630.92**	**0.00**	**0.00**
Total Org: UFDDTW		**3,059.92**	**3,059.92**	**0.00**	**2,466.12**	**0.00**	**2,466.12**	**593.80**	**6,940.08**	**6,940.08**	**0.00**	**0.00**
Total Fund: 14N01Z		**3,059.92**	**3,059.92**	**0.00**	**2,466.12**	**0.00**	**2,466.12**	**593.80**	**6,940.08**	**6,940.08**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N05Z - NH Leadership Series FY10												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	11,761.26	11,761.26	0.00	11,761.26	(11,761.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,852.00	11,852.00	0.00	0.00	0.00	0.00	11,852.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	7,488.00	7,488.00	0.00	7,488.00	(7,488.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,291.00	7,563.00	0.00	0.00	0.00	0.00	7,563.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,143.00**	**19,415.00**	**19,249.26**	**19,249.26**	**0.00**	**19,249.26**	**165.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,585.00	5,585.00	4,963.25	4,963.25	0.00	4,963.25	621.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	629.01	629.01	0.00	629.01	(629.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,585.00**	**5,585.00**	**5,592.26**	**5,592.26**	**0.00**	**5,592.26**	**(7.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,272.00	0.00	2,484.17	2,484.17	0.00	2,484.17	(2,484.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,272.00**	**0.00**	**2,484.17**	**2,484.17**	**0.00**	**2,484.17**	**(2,484.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**25,000.00**	**25,000.00**	**27,325.69**	**27,325.69**	**0.00**	**27,325.69**	**(2,325.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N05Z		**25,000.00**	**25,000.00**	**27,325.69**	**27,325.69**	**0.00**	**27,325.69**	**(2,325.69)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N07Z - NH Leadership Series FY11												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	64.54	2,743.12	0.00	2,743.12	(2,743.12)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,786.00	2,786.00	0.00	0.00	0.00	0.00	2,786.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	91.51	6,955.06	0.00	6,955.06	(6,955.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,909.00	6,909.00	0.00	0.00	0.00	0.00	6,909.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	70.41	449.49	0.00	449.49	(449.49)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	680.00	7,534.00	0.00	7,534.00	(7,534.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,150.00	8,150.00	0.00	0.00	0.00	0.00	8,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,845.00**	**17,845.00**	**906.46**	**17,681.67**	**0.00**	**17,681.67**	**163.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,883.00	4,883.00	100.55	4,505.52	0.00	4,505.52	377.48	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	48.28	534.91	0.00	534.91	(534.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,883.00**	**4,883.00**	**148.83**	**5,040.43**	**0.00**	**5,040.43**	**(157.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,272.00	2,272.00	105.53	2,272.30	0.00	2,272.30	(0.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,272.00**	**2,272.00**	**105.53**	**2,272.30**	**0.00**	**2,272.30**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**25,000.00**	**25,000.00**	**1,160.82**	**24,994.40**	**0.00**	**24,994.40**	**5.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N07Z		**25,000.00**	**25,000.00**	**1,160.82**	**24,994.40**	**0.00**	**24,994.40**	**5.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N115 - Human Parasites												
Org: UFMLCB - PI Christine Bean				**Org Mgr: Bean, Christine L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFMLCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N115		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N357 - Training Nurse Workforce Grant												
Org: UFNURA - PI R Shippee-Rice				**Org Mgr: Shippee-Rice, Raelene V**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNURA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N357		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N445 - Assessing Pain Among Chinese												
Org: UFNUSF - PI Susan Fetzer				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNUSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N445		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N451 - Family Support 360												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,728.76)	(2,728.76)	0.00	0.00	0.00	0.00	(2,728.76)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(10,306.61)	(10,306.61)	0.00	0.00	0.00	0.00	(10,306.61)	0.00	0.00	0.00	0.00
615F10	PAT	(5,938.91)	(5,938.91)	0.00	0.00	0.00	0.00	(5,938.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,992.00	21,992.00	0.00	0.00	0.00	0.00	21,992.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,037.73)	(6,037.73)	0.00	0.00	0.00	0.00	(6,037.73)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,235.00	4,235.00	0.00	0.00	0.00	0.00	4,235.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(220.50)	(220.50)	0.00	0.00	0.00	0.00	(220.50)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(9.38)	(9.38)	0.00	0.00	0.00	0.00	(9.38)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,237.49)	(1,237.49)	0.00	0.00	0.00	0.00	(1,237.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(252.38)**	**(252.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(252.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	372.03	372.03	0.00	0.00	0.00	0.00	372.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(131.98)	(131.98)	0.00	0.00	0.00	0.00	(131.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**240.05**	**240.05**	**0.00**	**0.00**	**0.00**	**0.00**	**240.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(238.65)	(238.65)	0.00	0.00	0.00	0.00	(238.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(189.84)	(189.84)	0.00	0.00	0.00	0.00	(189.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,790.00	4,790.00	0.00	0.00	0.00	0.00	4,790.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(43.65)	(43.65)	0.00	0.00	0.00	0.00	(43.65)	0.00	0.00	0.00	0.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,168.00)	(1,168.00)	0.00	0.00	0.00	0.00	(1,168.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(130.95)	(130.95)	0.00	0.00	0.00	0.00	(130.95)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(587.81)	(587.81)	0.00	0.00	0.00	0.00	(587.81)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(111.52)	(111.52)	0.00	0.00	0.00	0.00	(111.52)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1.75)	(1.75)	0.00	0.00	0.00	0.00	(1.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(233.97)	(233.97)	0.00	0.00	0.00	0.00	(233.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,503.86**	**6,503.86**	**0.00**	**0.00**	**0.00**	**0.00**	**6,503.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	907.80	907.80	0.00	0.00	0.00	0.00	907.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**907.80**	**907.80**	**0.00**	**0.00**	**0.00**	**0.00**	**907.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**7,399.33**	**7,399.33**	**0.00**	**0.00**	**0.00**	**0.00**	**7,399.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N451		**7,399.33**	**7,399.33**	**0.00**	**0.00**	**0.00**	**0.00**	**7,399.33**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N455 - American Youth Fdtn Evaluation												
Org: UFKIMG - PI Michael Gass				**Org Mgr: Gass, Michael A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(30,898.05)	(30,898.05)	0.00	0.00	0.00	0.00	(30,898.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,788.00	30,788.00	0.00	0.00	0.00	0.00	30,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(110.05)**	**(110.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	110.78	110.78	0.00	0.00	0.00	0.00	110.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**110.78**	**110.78**	**0.00**	**0.00**	**0.00**	**0.00**	**110.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,385.00	1,385.00	0.00	0.00	0.00	0.00	1,385.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(243.04)	(243.04)	0.00	0.00	0.00	0.00	(243.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,141.96**	**1,141.96**	**0.00**	**0.00**	**0.00**	**0.00**	**1,141.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	136.93	136.93	0.00	0.00	0.00	0.00	136.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**136.93**	**136.93**	**0.00**	**0.00**	**0.00**	**0.00**	**136.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIMG		**1,279.62**	**1,279.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,279.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N455		**1,279.62**	**1,279.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,279.62**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N464 - Links to Early Learning												
Org: UFDDDN - PI Debra Nelson				**Org Mgr: Nelson, Debra J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N464		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N540 - Northeast Technical Assistance Ctr											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(4,356.93)	(4,356.93)	0.00	0.00	0.00	0.00	(4,356.93)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,357.00	4,357.00	0.00	0.00	0.00	0.00	4,357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.23	0.23	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.23**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN	**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N540	**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N541 - Medicaid Infrastructure Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(39,491.41)	(39,491.41)	0.00	0.00	0.00	0.00	(39,491.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,302.00	38,302.00	0.00	0.00	0.00	0.00	38,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,189.41)**	**(1,189.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,189.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,818.24)	(1,818.24)	0.00	0.00	0.00	0.00	(1,818.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,818.24)**	**(1,818.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,818.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(783.23)	(783.23)	0.00	0.00	0.00	0.00	(783.23)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(621.69)	(621.69)	0.00	0.00	0.00	0.00	(621.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	(90.95)	(90.95)	0.00	0.00	0.00	0.00	(90.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,120.00	19,120.00	0.00	0.00	0.00	0.00	19,120.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,445.41)	(3,445.41)	0.00	0.00	0.00	0.00	(3,445.41)	0.00	0.00	0.00	0.00
714000	Postage-General	(16.47)	(16.47)	0.00	0.00	0.00	0.00	(16.47)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(143.49)	(143.49)	0.00	0.00	0.00	0.00	(143.49)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,983.67)	(3,983.67)	0.00	0.00	0.00	0.00	(3,983.67)	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,288.75)	(1,288.75)	0.00	0.00	0.00	0.00	(1,288.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	(877.20)	(877.20)	0.00	0.00	0.00	0.00	(877.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(465.24)	(465.24)	0.00	0.00	0.00	0.00	(465.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,403.90**	**26,403.90**	**0.00**	**0.00**	**0.00**	**0.00**	**26,403.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(15,000.00)**	**(15,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	755.87	755.87	0.00	0.00	0.00	0.00	755.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**755.87**	**755.87**	**0.00**	**0.00**	**0.00**	**0.00**	**755.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF		**9,152.12**	**9,152.12**	**0.00**	**0.00**	**0.00**	**0.00**	**9,152.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N541		**9,152.12**	**9,152.12**	**0.00**	**0.00**	**0.00**	**0.00**	**9,152.12**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N551 - Medical Home Improvement Center											
Org: UFDDAD - PI Ann Dillon			**Org Mgr: Dillon, Ann E**								
Account Pool: 61 - Salaries and Wages											
611F70 Faculty NTT Clinical	(5,640.67)	(5,640.67)	0.00	0.00	0.00	0.00	(5,640.67)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	5,640.00	5,640.00	0.00	0.00	0.00	0.00	5,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.67)**	**(0.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(0.06)**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.77	0.77	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDAD	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N551	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N553 - American Youth Fdtn Evaluation												
Org: UFKIMG - PI Michael Gass				**Org Mgr: Gass, Michael A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(13,200.00)	(13,200.00)	0.00	0.00	0.00	0.00	(13,200.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,550.00	13,550.00	0.00	0.00	0.00	0.00	13,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**64.00**	**64.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,113.00	9,113.00	0.00	0.00	0.00	0.00	9,113.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,613.00)	(8,613.00)	0.00	0.00	0.00	0.00	(8,613.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	91.74	91.74	0.00	0.00	0.00	0.00	91.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**91.74**	**91.74**	**0.00**	**0.00**	**0.00**	**0.00**	**91.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIMG		**1,005.74**	**1,005.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,005.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N553		**1,005.74**	**1,005.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,005.74**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N557 - Ctr for Housng New Comm Economics												
Org: UFDDJK - PI Jay Klein				**Org Mgr: Klein, Jay**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N557		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N562 - Family Support 360												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,261.15)	(4,261.15)	0.00	0.00	0.00	0.00	(4,261.15)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(4,605.88)	(4,605.88)	0.00	0.00	0.00	0.00	(4,605.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,716.00	3,716.00	0.00	0.00	0.00	0.00	3,716.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,900.17)	(1,900.17)	0.00	0.00	0.00	0.00	(1,900.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,127.00	7,127.00	0.00	0.00	0.00	0.00	7,127.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,797.58)	(2,797.58)	0.00	0.00	0.00	0.00	(2,797.58)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78.22**	**78.22**	**0.00**	**0.00**	**0.00**	**0.00**	**78.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	90.48	90.48	0.00	0.00	0.00	0.00	90.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**90.48**	**90.48**	**0.00**	**0.00**	**0.00**	**0.00**	**90.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(64.08)	(64.08)	0.00	0.00	0.00	0.00	(64.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(141.90)	(141.90)	0.00	0.00	0.00	0.00	(141.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	(57.03)	(57.03)	0.00	0.00	0.00	0.00	(57.03)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
714000	Postage-General	(66.55)	(66.55)	0.00	0.00	0.00	0.00	(66.55)	0.00	0.00	0.00	0.00
716081	Maint & Repairs-Telephone	(308.25)	(308.25)	0.00	0.00	0.00	0.00	(308.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,302.24)	(1,302.24)	0.00	0.00	0.00	0.00	(1,302.24)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(65,022.04)	(65,022.04)	0.00	0.00	0.00	0.00	(65,022.04)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(227.27)	(227.27)	0.00	0.00	0.00	0.00	(227.27)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(24.96)	(24.96)	0.00	0.00	0.00	0.00	(24.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,104.00)	(1,104.00)	0.00	0.00	0.00	0.00	(1,104.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81.68**	**81.68**	**0.00**	**0.00**	**0.00**	**0.00**	**81.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(194.66)	(194.66)	0.00	0.00	0.00	0.00	(194.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(194.66)**	**(194.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(194.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**55.72**	**55.72**	**0.00**	**0.00**	**0.00**	**0.00**	**55.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N562		**55.72**	**55.72**	**0.00**	**0.00**	**0.00**	**0.00**	**55.72**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N571 - National Service Inclusion Project												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N571		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N578 - Training NH Public Health												
Org: UFDOHD - PI Holly Tutko				**Org Mgr: Tutko, Holly A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,738.50)	(4,738.50)	0.00	0.00	0.00	0.00	(4,738.50)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(11,832.30)	(11,832.30)	0.00	0.00	0.00	0.00	(11,832.30)	0.00	0.00	(54.39)	(54.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,644.00	21,644.00	0.00	0.00	0.00	0.00	21,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,073.20**	**5,073.20**	**0.00**	**0.00**	**0.00**	**0.00**	**5,073.20**	**0.00**	**0.00**	**(54.39)**	**(54.39)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,235.13	2,235.13	0.00	0.00	0.00	0.00	2,235.13	0.00	0.00	(22.30)	(22.30)
Subtotal Account Pool: 65		**2,235.13**	**2,235.13**	**0.00**	**0.00**	**0.00**	**0.00**	**2,235.13**	**0.00**	**0.00**	**(22.30)**	**(22.30)**
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	101.94	101.94	0.00	0.00	0.00	0.00	101.94	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(628.73)	(628.73)	0.00	0.00	0.00	0.00	(628.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(611.79)**	**(611.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(611.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,003.87	1,003.87	0.00	0.00	0.00	0.00	1,003.87	0.00	0.00	(11.51)	(11.51)
Subtotal Account Pool: 76		**1,003.87**	**1,003.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.87**	**0.00**	**0.00**	**(11.51)**	**(11.51)**
Total Org: UFDOHD		**7,700.41**	**7,700.41**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.41**	**0.00**	**0.00**	**(88.20)**	**(88.20)**
Total Fund: 14N578		**7,700.41**	**7,700.41**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.41**	**0.00**	**0.00**	**(88.20)**	**(88.20)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N596 - NH Citizen's Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N596		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N602 - NH Connects for Health												
Org: UFHMRM - PI Robert McGrath				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N602		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N603 - Citizens Initiative for Health												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(23,138.92)	(23,138.92)	0.00	0.00	0.00	0.00	(23,138.92)	0.00	0.00	6,853.40	6,853.40
611NZ0	Faculty Unallocated Budget(BudOnly)	34,504.00	34,504.00	0.00	0.00	0.00	0.00	34,504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,365.08**	**11,365.08**	**0.00**	**0.00**	**0.00**	**0.00**	**11,365.08**	**0.00**	**0.00**	**6,853.40**	**6,853.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,039.93	5,039.93	0.00	0.00	0.00	0.00	5,039.93	0.00	0.00	2,796.20	2,796.20
Subtotal Account Pool: 65		**5,039.93**	**5,039.93**	**0.00**	**0.00**	**0.00**	**0.00**	**5,039.93**	**0.00**	**0.00**	**2,796.20**	**2,796.20**
Account Pool: 71 - Support												
710	Travel	760.00	760.00	0.00	0.00	0.00	0.00	760.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(325.84)	(325.84)	0.00	0.00	0.00	0.00	(325.84)	0.00	0.00	212.78	212.78
710100	Out-of-State Travel	(335.41)	(335.41)	0.00	0.00	0.00	0.00	(335.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(205.01)	(205.01)	0.00	0.00	0.00	0.00	(205.01)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(299.99)	(299.99)	0.00	0.00	0.00	0.00	(299.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,495.00	1,495.00	0.00	0.00	0.00	0.00	1,495.00	0.00	0.00	0.00	0.00
717000	Consulting-General	8,102.28	8,102.28	0.00	0.00	0.00	0.00	8,102.28	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(23,000.03)	(23,000.03)	0.00	0.00	0.00	0.00	(23,000.03)	0.00	0.00	23,000.03	23,000.03
719000	Business Meals-Meetings-Non Travel	(95.39)	(95.39)	0.00	0.00	0.00	0.00	(95.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(16,404.39)**	**(16,404.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,404.39)**	**0.00**	**0.00**	**23,212.81**	**23,212.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.70	0.70	0.00	0.00	0.00	0.00	0.70	0.00	0.00	4,929.35	4,929.35
Subtotal Account Pool: 76		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**0.00**	**0.00**	**4,929.35**	**4,929.35**
Total Org: UFDOEH		**1.32**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1.32**	**0.00**	**0.00**	**37,791.76**	**37,791.76**
Total Fund: 14N603		**1.32**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1.32**	**0.00**	**0.00**	**37,791.76**	**37,791.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N624 - Dist Educ Registered Nurse												
Org: UFNULA - PI Lynette Ament				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNULA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N624		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N627 - Citizens Initiative on Health												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N627		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N639 - Citizens Initiative Health												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N639		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N658 - Beyond the Medical Home											
Org: UFDDAD - PI Ann Dillon			**Org Mgr: Dillon, Ann E**								
Account Pool: 61 - Salaries and Wages											
611F70 Faculty NTT Clinical	(8,927.16)	(8,927.16)	0.00	0.00	0.00	0.00	(8,927.16)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	3,079.00	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,866.00	5,866.00	0.00	0.00	0.00	0.00	5,866.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17.84**	**17.84**	**0.00**	**0.00**	**0.00**	**0.00**	**17.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6.63	6.63	0.00	0.00	0.00	0.00	6.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**6.63**	**6.63**	**0.00**	**0.00**	**0.00**	**0.00**	**6.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710300 Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
Subtotal Account Pool: 71	**(75.00)**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**0.00**	**75.00**	**75.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(4.07)	(4.07)	0.00	0.00	0.00	0.00	(4.07)	0.00	0.00	6.00	6.00
Subtotal Account Pool: 76	**(4.07)**	**(4.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.07)**	**0.00**	**0.00**	**6.00**	**6.00**
Total Org: UFDDAD	**(54.60)**	**(54.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.60)**	**0.00**	**0.00**	**81.00**	**81.00**
Total Fund: 14N658	**(54.60)**	**(54.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.60)**	**0.00**	**0.00**	**81.00**	**81.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N659 - CHANCE Partnership												
Org: UFDDJK - PI Jay Klein				**Org Mgr: Klein, Jay**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(91,702.99)	(91,702.99)	0.00	0.00	0.00	0.00	(91,702.99)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	75,558.00	75,558.00	0.00	0.00	0.00	0.00	75,558.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,655.18)	(6,655.18)	0.00	0.00	0.00	0.00	(6,655.18)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,800.17)**	**(2,800.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,800.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,737.09)	(4,737.09)	0.00	0.00	0.00	0.00	(4,737.09)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(552.38)	(552.38)	0.00	0.00	0.00	0.00	(552.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,289.47)**	**(5,289.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,289.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(56.00)	(56.00)	0.00	0.00	0.00	0.00	(56.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,125.99)	(4,125.99)	0.00	0.00	0.00	0.00	(4,125.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,412.09)	(2,412.09)	0.00	0.00	0.00	0.00	(2,412.09)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,888.00	4,888.00	0.00	0.00	0.00	0.00	4,888.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(281.00)	(281.00)	0.00	0.00	0.00	0.00	(281.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(113.52)	(113.52)	0.00	0.00	0.00	0.00	(113.52)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	5,385.00	5,385.00	0.00	0.00	0.00	0.00	5,385.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(926.16)	(926.16)	0.00	0.00	0.00	0.00	(926.16)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,760.98)	(2,760.98)	0.00	0.00	0.00	0.00	(2,760.98)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(79.59)	(79.59)	0.00	0.00	0.00	0.00	(79.59)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(16.87)	(16.87)	0.00	0.00	0.00	0.00	(16.87)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(99.95)	(99.95)	0.00	0.00	0.00	0.00	(99.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,450.85**	**9,450.85**	**0.00**	**0.00**	**0.00**	**0.00**	**9,450.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,045.84)	(1,045.84)	0.00	0.00	0.00	0.00	(1,045.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,045.84)**	**(1,045.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,045.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJK		**315.37**	**315.37**	**0.00**	**0.00**	**0.00**	**0.00**	**315.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N659		**315.37**	**315.37**	**0.00**	**0.00**	**0.00**	**0.00**	**315.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N660 - FW Enhanced Evaluation												
Org: UFFSKB - PI Kristine Baber				**Org Mgr: Baber, Kristine M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,592.47)	(9,592.47)	0.00	0.00	0.00	0.00	(9,592.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,844.00	18,844.00	0.00	0.00	0.00	0.00	18,844.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,868.03)	(8,868.03)	0.00	0.00	0.00	0.00	(8,868.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,714.71)	(28,714.71)	0.00	0.00	0.00	0.00	(28,714.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,630.00	25,630.00	0.00	0.00	0.00	0.00	25,630.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(499.20)	(499.20)	0.00	0.00	0.00	0.00	(499.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,915.41)**	**(2,915.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,915.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(381.27)	(381.27)	0.00	0.00	0.00	0.00	(381.27)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(736.06)	(736.06)	0.00	0.00	0.00	0.00	(736.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,117.33)**	**(1,117.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,117.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(717.42)	(717.42)	0.00	0.00	0.00	0.00	(717.42)	0.00	0.00	(26.19)	(26.19)
711000	Purchasing Cards	(70.28)	(70.28)	0.00	0.00	0.00	0.00	(70.28)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(164.95)	(164.95)	0.00	0.00	0.00	0.00	(164.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
717000	Consulting-General	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(37.78)	(37.78)	0.00	0.00	0.00	0.00	(37.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(108.68)	(108.68)	0.00	0.00	0.00	0.00	(108.68)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(27.59)	(27.59)	0.00	0.00	0.00	0.00	(27.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,073.30**	**4,073.30**	**0.00**	**0.00**	**0.00**	**0.00**	**4,073.30**	**0.00**	**0.00**	**(26.19)**	**(26.19)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4.14	4.14	0.00	0.00	0.00	0.00	4.14	0.00	0.00	(2.62)	(2.62)
Subtotal Account Pool: 76		**4.14**	**4.14**	**0.00**	**0.00**	**0.00**	**0.00**	**4.14**	**0.00**	**0.00**	**(2.62)**	**(2.62)**
Total Org: UFFSKB		**44.70**	**44.70**	**0.00**	**0.00**	**0.00**	**0.00**	**44.70**	**0.00**	**0.00**	**(28.81)**	**(28.81)**
Total Fund: 14N660		**44.70**	**44.70**	**0.00**	**0.00**	**0.00**	**0.00**	**44.70**	**0.00**	**0.00**	**(28.81)**	**(28.81)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N663 - Comm-Educ Prgms for Students												
Org: UFCDSC - PI Stephen Calculator				**Org Mgr: Calculator, Stephen N**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFCDSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N663		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N665 - Family Support 360												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.08)	(2.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.48)	(12.48)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.56)**	**(14.56)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.79)	(3.79)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.79)**	**(3.79)**
Total Org: UFDDMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.35)**	**(18.35)**
Total Fund: 14N665		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.35)**	**(18.35)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N670 - Chronic Disease Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Total Org: UFHMRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Total Fund: 14N670		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N689 - Graduate Assistantship												
Org: UFRMJG - PI Jill Gravink				**Org Mgr: Gravink, Jill K**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(26,470.88)	(26,470.88)	0.00	0.00	0.00	0.00	(26,470.88)	0.00	0.00	7,086.19	7,086.19
613NZ0	Grad Unallocated Budget (Bud Only)	27,781.00	27,781.00	0.00	0.00	0.00	0.00	27,781.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,310.12**	**1,310.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1,310.12**	**0.00**	**0.00**	**7,086.19**	**7,086.19**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,125.00)	(2,125.00)	0.00	0.00	0.00	0.00	(2,125.00)	0.00	0.00	745.00	745.00
721100	Assistantships	20,084.00	20,084.00	0.00	0.00	0.00	0.00	20,084.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(19,109.50)	(19,109.50)	0.00	0.00	0.00	0.00	(19,109.50)	0.00	0.00	4,920.50	4,920.50
Subtotal Account Pool: 72		**(1,150.50)**	**(1,150.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,150.50)**	**0.00**	**0.00**	**5,665.50**	**5,665.50**
Total Org: UFRMJG		**159.62**	**159.62**	**0.00**	**0.00**	**0.00**	**0.00**	**159.62**	**0.00**	**0.00**	**12,751.69**	**12,751.69**
Total Fund: 14N689		**159.62**	**159.62**	**0.00**	**0.00**	**0.00**	**0.00**	**159.62**	**0.00**	**0.00**	**12,751.69**	**12,751.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N701 - Planning for NH's Health Care												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N701		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N718 - NERC Planning Retreat											
Org: UFDOAP - PI Amy Philbrick			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N718	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N721 - Initiative Basic Support												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(9,621.69)	(9,621.69)	0.00	0.00	0.00	0.00	(9,621.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,247.00	13,247.00	0.00	0.00	0.00	0.00	13,247.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,625.32)	(3,625.32)	0.00	0.00	0.00	0.00	(3,625.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	301.07	301.07	0.00	0.00	0.00	0.00	301.07	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(300.89)	(300.89)	0.00	0.00	0.00	0.00	(300.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(510.33)	(510.33)	0.00	0.00	0.00	0.00	(510.33)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(115.04)	(115.04)	0.00	0.00	0.00	0.00	(115.04)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,333.08)	(1,333.08)	0.00	0.00	0.00	0.00	(1,333.08)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(388.33)	(388.33)	0.00	0.00	0.00	0.00	(388.33)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(101.97)	(101.97)	0.00	0.00	0.00	0.00	(101.97)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,229.79)	(1,229.79)	0.00	0.00	0.00	0.00	(1,229.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
717000	Consulting-General	53,227.00	53,227.00	0.00	0.00	0.00	0.00	53,227.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(50,854.40)	(50,854.40)	0.00	0.00	0.00	0.00	(50,854.40)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(337.75)	(337.75)	0.00	0.00	0.00	0.00	(337.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(36.43)	(36.43)	0.00	0.00	0.00	0.00	(36.43)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**234.88**	**234.88**	**0.00**	**0.00**	**0.00**	**0.00**	**234.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(213.05)	(213.05)	0.00	0.00	0.00	0.00	(213.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(213.05)**	**(213.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**22.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N721		**22.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N748 - Outdoor Orntn Best Practices												
Org: UFKIBB - PI Brent Bell				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(681.44)	(681.44)	0.00	0.00	0.00	0.00	(681.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,469.06)	(3,469.06)	0.00	0.00	0.00	0.00	(3,469.06)	0.00	0.00	181.95	181.95
710300	Conference Registration Fees	(2,640.00)	(2,640.00)	0.00	0.00	0.00	0.00	(2,640.00)	0.00	0.00	545.00	545.00
710400	Student or Non-Emp Travel	(6,048.42)	(6,048.42)	0.00	0.00	0.00	0.00	(6,048.42)	0.00	0.00	949.83	949.83
711000	Purchasing Cards	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	158.00	158.00
711100	Supplies-General	(1,151.00)	(1,151.00)	0.00	0.00	0.00	0.00	(1,151.00)	0.00	0.00	1,067.00	1,067.00
711132	Supplies-Software Incl Site License	(615.09)	(615.09)	0.00	0.00	0.00	0.00	(615.09)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(169.90)	(169.90)	0.00	0.00	0.00	0.00	(169.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,148.00	11,148.00	0.00	0.00	0.00	0.00	11,148.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,481.76)	(2,481.76)	0.00	0.00	0.00	0.00	(2,481.76)	0.00	0.00	1,037.45	1,037.45
717108	Finl Services-Epayment trx fees	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,547.14)	(4,547.14)	0.00	0.00	0.00	0.00	(4,547.14)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(319.43)	(319.43)	0.00	0.00	0.00	0.00	(319.43)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(120.84)	(120.84)	0.00	0.00	0.00	0.00	(120.84)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(740.00)	(740.00)	0.00	0.00	0.00	0.00	(740.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**3,939.23**	**3,939.23**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.13	0.13	0.00	0.00	0.00	0.00	0.13	0.00	0.00	315.15	315.15
Subtotal Account Pool: 76		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**315.15**	**315.15**
Total Org: UFKIBB		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**4,254.38**	**4,254.38**
Total Fund: 14N748		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**4,254.38**	**4,254.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N758 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,778.09	1,778.09
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,407.48	3,407.48
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,185.57**	**5,185.57**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.36	149.36
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.25	1,390.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,539.61**	**1,539.61**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.50	604.50
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**604.50**	**604.50**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,329.68**	**7,329.68**
Total Fund: 14N758		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,329.68**	**7,329.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N763 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(6,365.52)	(6,365.52)	0.00	0.00	0.00	0.00	(6,365.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,365.52)**	**(6,365.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,365.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,609.88)	(2,609.88)	0.00	0.00	0.00	0.00	(2,609.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,609.88)**	**(2,609.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,609.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(589.83)	(589.83)	0.00	0.00	0.00	0.00	(589.83)	0.00	0.00	446.81	446.81
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
710400	Student or Non-Emp Travel	(469.17)	(469.17)	0.00	0.00	0.00	0.00	(469.17)	0.00	0.00	469.17	469.17
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(36.90)	(36.90)	0.00	0.00	0.00	0.00	(36.90)	0.00	0.00	0.00	0.00
717000	Consulting-General	42,455.00	42,455.00	0.00	0.00	0.00	0.00	42,455.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(31,091.50)	(31,091.50)	0.00	0.00	0.00	0.00	(31,091.50)	0.00	0.00	24,771.50	24,771.50
717216	Oth Prof Ser-ServProvAgmt It $9,999	(4,000.02)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
719000	Business Meals-Meetings-Non Travel	(21.36)	(21.36)	0.00	0.00	0.00	0.00	(21.36)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	195.00	195.00
Subtotal Account Pool: 71		**8,976.22**	**8,976.24**	**0.00**	**0.00**	**0.00**	**0.00**	**8,976.24**	**0.00**	**0.00**	**29,957.48**	**29,957.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.41)	(0.41)	0.00	0.00	0.00	0.00	(0.41)	0.00	0.00	2,995.75	2,995.75
Subtotal Account Pool: 76		**(0.41)**	**(0.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.41)**	**0.00**	**0.00**	**2,995.75**	**2,995.75**
Total Org: UFDOEH		**0.41**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**32,953.23**	**32,953.23**
Total Fund: 14N763		**0.41**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**32,953.23**	**32,953.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N765 - Youth Suicide Prevention												
Org: UFFSKB - PI Kristine Baber				**Org Mgr: Baber, Kristine M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,003.41	7,003.41
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,003.41**	**7,003.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,857.36	2,857.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,857.36**	**2,857.36**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.68	17.68
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	1.51
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.99**	**35.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.68	989.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**989.68**	**989.68**
Total Org: UFFSKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,886.44**	**10,886.44**
Total Fund: 14N765		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,886.44**	**10,886.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N766 - Frameworks Enhanced Evaluation												
Org: UFFSKB - PI Kristine Baber				**Org Mgr: Baber, Kristine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,000.04)	(10,000.04)	0.00	0.00	0.00	0.00	(10,000.04)	4,000.01	4,000.01	6,000.03	6,000.03
611F15	Fac Tenure Track AAUP (UNH)	(21,710.65)	(21,710.65)	0.00	0.00	0.00	0.00	(21,710.65)	0.00	0.00	11,156.25	11,156.25
611NZ0	Faculty Unallocated Budget(BudOnly)	40,755.00	40,755.00	0.00	0.00	0.00	0.00	40,755.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,382.24)	(9,382.24)	0.00	0.00	0.00	0.00	(9,382.24)	0.00	0.00	4,947.00	4,947.00
615F10	PAT	(49,800.62)	(49,800.62)	0.00	0.00	0.00	0.00	(49,800.62)	1,397.09	1,397.09	36,466.95	36,466.95
615NZ0	PAT Unallocated Budget (Bud Only)	28,130.00	28,130.00	0.00	0.00	0.00	0.00	28,130.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,456.00)	(1,456.00)	0.00	0.00	0.00	0.00	(1,456.00)	0.00	0.00	1,267.00	1,267.00
61SNWS	College Work Study	(290.40)	(290.40)	0.00	0.00	0.00	0.00	(290.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,149.00	29,149.00	0.00	0.00	0.00	0.00	29,149.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,250.05**	**5,250.05**	**0.00**	**0.00**	**0.00**	**0.00**	**5,250.05**	**5,397.10**	**5,397.10**	**59,837.23**	**59,837.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(840.00)	(840.00)	0.00	0.00	0.00	0.00	(840.00)	336.00	336.00	504.00	504.00
65YF10	Full Fringe Benefit Distr Expe	4,204.21	4,204.21	0.00	0.00	0.00	0.00	4,204.21	589.57	589.57	19,435.11	19,435.11
65YP10	Nonstatus Benefit Distr (Fica)	(795.79)	(795.79)	0.00	0.00	0.00	0.00	(795.79)	0.00	0.00	415.54	415.54
Subtotal Account Pool: 65		**2,568.42**	**2,568.42**	**0.00**	**0.00**	**0.00**	**0.00**	**2,568.42**	**925.57**	**925.57**	**20,354.65**	**20,354.65**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,334.98)	(1,334.98)	0.00	0.00	0.00	0.00	(1,334.98)	64.35	64.35	889.50	889.50
711000	Purchasing Cards	(200.52)	(200.52)	0.00	0.00	0.00	0.00	(200.52)	0.00	0.00	156.49	156.49
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(8.47)	(8.47)	0.00	0.00	0.00	0.00	(8.47)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	15,000.00	15,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(25.68)	(25.68)	0.00	0.00	0.00	0.00	(25.68)	0.00	0.00	17.73	17.73
719000	Business Meals-Meetings-Non Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,825.35**	**4,825.35**	**0.00**	**0.00**	**0.00**	**0.00**	**4,825.35**	**64.35**	**64.35**	**16,063.72**	**16,063.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,264.90	1,264.90	0.00	0.00	0.00	0.00	1,264.90	638.70	638.70	9,625.66	9,625.66
Subtotal Account Pool: 76		**1,264.90**	**1,264.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,264.90**	**638.70**	**638.70**	**9,625.66**	**9,625.66**
Total Org: UFFSKB		**13,908.72**	**13,908.72**	**0.00**	**0.00**	**0.00**	**0.00**	**13,908.72**	**7,025.72**	**7,025.72**	**105,881.26**	**105,881.26**
Total Fund: 14N766		**13,908.72**	**13,908.72**	**0.00**	**0.00**	**0.00**	**0.00**	**13,908.72**	**7,025.72**	**7,025.72**	**105,881.26**	**105,881.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N796 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.02	1,598.02
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,957.42	6,957.42
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,555.44**	**8,555.44**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.24	134.24
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,838.64	2,838.64
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,972.88**	**2,972.88**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,280.00	7,280.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,280.00**	**7,280.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,821.20	2,821.20
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,821.20**	**2,821.20**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.04)	(1.04)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.04)**	**(1.04)**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,628.48**	**21,628.48**
Total Fund: 14N796		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,628.48**	**21,628.48**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N797 - Dover Kids Cabinet Plan Grant												
Org: UFFSGB - PI Gretchen Bean				**Org Mgr: Bean, Gretchen H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,946.99	4,946.99
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.03	975.03
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,922.02**	**5,922.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.82	397.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.54	415.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**813.36**	**813.36**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.54	673.54
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**673.54**	**673.54**
Total Org: UFFSGB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,408.92**	**7,408.92**
Total Fund: 14N797		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,408.92**	**7,408.92**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N804 - Freeman Student-Fac Fellowship												
Org: UFFSDC - PI Dora Chen				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.45	1,327.45
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.09	1,850.09
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,443.41)	(5,443.41)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.60	464.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,681.27)**	**(1,681.27)**
Total Org: UFFSDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,681.27)**	**(1,681.27)**
Total Fund: 14N804		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,681.27)**	**(1,681.27)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N805 - Chronic Disease Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,831.66	17,831.66
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,831.66**	**17,831.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,275.32	7,275.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,275.32**	**7,275.32**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,510.67	2,510.67
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,510.67**	**2,510.67**
Total Org: UFHMRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,617.65**	**27,617.65**
Total Fund: 14N805		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,617.65**	**27,617.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N828 - RAPHIC												
Org: UFDOAC - PI Amy Costello				**Org Mgr: Costello, Amy Willard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,325.00	1,325.00	0.00	0.00	0.00	0.00	1,325.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,200.81)	(1,200.81)	0.00	0.00	0.00	0.00	(1,200.81)	1,200.81	1,200.81	0.00	0.00
Subtotal Account Pool: 61		**124.19**	**124.19**	**0.00**	**0.00**	**0.00**	**0.00**	**124.19**	**1,200.81**	**1,200.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36.25	36.25	0.00	0.00	0.00	0.00	36.25	506.75	506.75	0.00	0.00
Subtotal Account Pool: 65		**36.25**	**36.25**	**0.00**	**0.00**	**0.00**	**0.00**	**36.25**	**506.75**	**506.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,216.17)	(1,216.17)	0.00	0.00	0.00	0.00	(1,216.17)	1,216.17	1,216.17	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	126.00	126.00	0.00	0.00
7112	Research Supplies	365.39	365.39	0.00	0.00	0.00	0.00	365.39	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**773.22**	**773.22**	**0.00**	**0.00**	**0.00**	**0.00**	**773.22**	**1,692.17**	**1,692.17**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	243.39	243.39	0.00	0.00	0.00	0.00	243.39	883.93	883.93	0.00	0.00
Subtotal Account Pool: 76		**243.39**	**243.39**	**0.00**	**0.00**	**0.00**	**0.00**	**243.39**	**883.93**	**883.93**	**0.00**	**0.00**
Total Org: UFDOAC		**1,177.05**	**1,177.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,177.05**	**4,283.66**	**4,283.66**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N828 - RAPHIC											
Org: UFDOJP - PI Josephine Porter			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(518.53)	(518.53)	0.00	0.00	0.00	0.00	(518.53)	518.53	518.53	0.00	0.00
Subtotal Account Pool: 61	**(518.53)**	**(518.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(518.53)**	**518.53**	**518.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(218.82)	(218.82)	0.00	0.00	0.00	0.00	(218.82)	218.82	218.82	0.00	0.00
Subtotal Account Pool: 65	**(218.82)**	**(218.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(218.82)**	**218.82**	**218.82**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	26.00	26.00	0.00	0.00
711172 Program Supplies	(156.00)	(156.00)	0.00	0.00	0.00	0.00	(156.00)	156.00	156.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	(19.41)	(19.41)	0.00	0.00	0.00	0.00	(19.41)	19.41	19.41	0.00	0.00
Subtotal Account Pool: 71	**(201.41)**	**(201.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201.41)**	**201.41**	**201.41**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(244.08)	(244.08)	0.00	0.00	0.00	0.00	(244.08)	244.08	244.08	0.00	0.00
Subtotal Account Pool: 76	**(244.08)**	**(244.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(244.08)**	**244.08**	**244.08**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	5.79	5.79	0.00	0.00	0.00	0.00	5.79	(5.79)	(5.79)	0.00	0.00
Subtotal Account Pool: 7Z	**5.79**	**5.79**	**0.00**	**0.00**	**0.00**	**0.00**	**5.79**	**(5.79)**	**(5.79)**	**0.00**	**0.00**
Total Org: UFDOJP	**(1,177.05)**	**(1,177.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,177.05)**	**1,177.05**	**1,177.05**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N828 - RAPHIC												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,325.00)	(1,325.00)	0.00	0.00	0.00	0.00	(1,325.00)	0.00	0.00	1,325.00	1,325.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,325.00	1,325.00	0.00	0.00	0.00	0.00	1,325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,325.00**	**1,325.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2.38	2.38	0.00	0.00	0.00	0.00	2.38	0.00	0.00	540.62	540.62
Subtotal Account Pool: 65		**2.38**	**2.38**	**0.00**	**0.00**	**0.00**	**0.00**	**2.38**	**0.00**	**0.00**	**540.62**	**540.62**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(64.64)	(64.64)	0.00	0.00	0.00	0.00	(64.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	126.00	126.00
7112	Research Supplies	(365.39)	(365.39)	0.00	0.00	0.00	0.00	(365.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,143.85)	(1,143.85)	0.00	0.00	0.00	0.00	(1,143.85)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2.38)**	**(2.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.38)**	**0.00**	**0.00**	**126.00**	**126.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.82	517.82
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**517.82**	**517.82**
Total Org: UFDOPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,509.44**	**2,509.44**
Total Fund: 14N828		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,460.71**	**5,460.71**	**2,509.44**	**2,509.44**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N836 - Family Support 360 FY08												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,017.45)	(4,017.45)	0.00	0.00	0.00	0.00	(4,017.45)	0.00	0.00	1,061.89	1,061.89
611NZ0	Faculty Unallocated Budget(BudOnly)	4,164.00	4,164.00	0.00	0.00	0.00	0.00	4,164.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,234.70)	(2,234.70)	0.00	0.00	0.00	0.00	(2,234.70)	0.00	0.00	2,234.70	2,234.70
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**111.85**	**111.85**	**0.00**	**0.00**	**0.00**	**0.00**	**111.85**	**0.00**	**0.00**	**3,296.59**	**3,296.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	87.22	87.22	0.00	0.00	0.00	0.00	87.22	0.00	0.00	1,345.00	1,345.00
Subtotal Account Pool: 65		**87.22**	**87.22**	**0.00**	**0.00**	**0.00**	**0.00**	**87.22**	**0.00**	**0.00**	**1,345.00**	**1,345.00**
Account Pool: 71 - Support												
710	Travel	499.00	499.00	0.00	0.00	0.00	0.00	499.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(360.57)	(360.57)	0.00	0.00	0.00	0.00	(360.57)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(102.76)	(102.76)	0.00	0.00	0.00	0.00	(102.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2.30)	(2.30)	0.00	0.00	0.00	0.00	(2.30)	0.00	0.00	2.30	2.30
Subtotal Account Pool: 71		**33.37**	**33.37**	**0.00**	**0.00**	**0.00**	**0.00**	**33.37**	**0.00**	**0.00**	**2.30**	**2.30**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	60.61	60.61	0.00	0.00	0.00	0.00	60.61	0.00	0.00	1,207.42	1,207.42
Subtotal Account Pool: 76		**60.61**	**60.61**	**0.00**	**0.00**	**0.00**	**0.00**	**60.61**	**0.00**	**0.00**	**1,207.42**	**1,207.42**
Total Org: UFDDMS		**293.05**	**293.05**	**0.00**	**0.00**	**0.00**	**0.00**	**293.05**	**0.00**	**0.00**	**5,851.31**	**5,851.31**
Total Fund: 14N836		**293.05**	**293.05**	**0.00**	**0.00**	**0.00**	**0.00**	**293.05**	**0.00**	**0.00**	**5,851.31**	**5,851.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N841 - Winter Visitors Acadia Natl Pk												
Org: UFRMJC - PI Joshua Carroll				**Org Mgr: Carroll, Joshua**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	220.00	220.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,380.00**	**2,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,380.00**	**220.00**	**220.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,226.34)	(3,226.34)	0.00	0.00	0.00	0.00	(3,226.34)	823.00	823.00	2,403.34	2,403.34
719000	Business Meals-Meetings-Non Travel	(134.35)	(134.35)	0.00	0.00	0.00	0.00	(134.35)	0.00	0.00	134.35	134.35
Subtotal Account Pool: 71		**(2,360.69)**	**(2,360.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,360.69)**	**823.00**	**823.00**	**2,537.69**	**2,537.69**
Total Org: UFRMJC		**19.31**	**19.31**	**0.00**	**0.00**	**0.00**	**0.00**	**19.31**	**1,043.00**	**1,043.00**	**2,537.69**	**2,537.69**
Total Fund: 14N841		**19.31**	**19.31**	**0.00**	**0.00**	**0.00**	**0.00**	**19.31**	**1,043.00**	**1,043.00**	**2,537.69**	**2,537.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N842 - Health Privacy Security												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(14,309.88)	(14,309.88)	0.00	0.00	0.00	0.00	(14,309.88)	0.00	0.00	14,309.88	14,309.88
611BXR	Supplemental-SR (A-Funds)	(4,504.00)	(4,504.00)	0.00	0.00	0.00	0.00	(4,504.00)	0.00	0.00	4,504.00	4,504.00
611F60	Faculty NTT Research	(25,851.21)	(25,851.21)	0.00	0.00	0.00	0.00	(25,851.21)	0.00	0.00	22,753.55	22,753.55
611NZ0	Faculty Unallocated Budget(BudOnly)	44,665.00	44,665.00	0.00	0.00	0.00	0.00	44,665.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.00**	**41,567.43**	**41,567.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,580.34)	(1,580.34)	0.00	0.00	0.00	0.00	(1,580.34)	0.00	0.00	1,580.34	1,580.34
65YF10	Full Fringe Benefit Distr Expe	1,580.52	1,580.52	0.00	0.00	0.00	0.00	1,580.52	0.00	0.00	9,283.44	9,283.44
Subtotal Account Pool: 65		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**10,863.78**	**10,863.78**
Account Pool: 71 - Support												
710	Travel	6,396.00	6,396.00	0.00	0.00	0.00	0.00	6,396.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,540.17)	(3,540.17)	0.00	0.00	0.00	0.00	(3,540.17)	0.00	0.00	3,540.17	3,540.17
710115	Out-of-State Travel-Prof Dev	(1,828.12)	(1,828.12)	0.00	0.00	0.00	0.00	(1,828.12)	0.00	0.00	622.37	622.37
710400	Student or Non-Emp Travel	(1,027.91)	(1,027.91)	0.00	0.00	0.00	0.00	(1,027.91)	0.00	0.00	0.00	0.00
717000	Consulting-General	39,715.00	39,715.00	0.00	0.00	0.00	0.00	39,715.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(39,250.00)	(39,250.00)	0.00	0.00	0.00	0.00	(39,250.00)	0.00	0.00	35,500.00	35,500.00
Subtotal Account Pool: 71		**464.80**	**464.80**	**0.00**	**0.00**	**0.00**	**0.00**	**464.80**	**0.00**	**0.00**	**39,662.54**	**39,662.54**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	121.33	121.33	0.00	0.00	0.00	0.00	121.33	0.00	0.00	23,944.33	23,944.33
Subtotal Account Pool: 76		**121.33**	**121.33**	**0.00**	**0.00**	**0.00**	**0.00**	**121.33**	**0.00**	**0.00**	**23,944.33**	**23,944.33**
Total Org: UFDOPM		**586.22**	**586.22**	**0.00**	**0.00**	**0.00**	**0.00**	**586.22**	**0.00**	**0.00**	**116,038.08**	**116,038.08**
Total Fund: 14N842		**586.22**	**586.22**	**0.00**	**0.00**	**0.00**	**0.00**	**586.22**	**0.00**	**0.00**	**116,038.08**	**116,038.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N844 - A Powerful Truth												
Org: UFFSJN - PI John Nimmo				**Org Mgr: Nimmo, John W**								
Account Pool: 61 - Salaries and Wages												
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(549.00)	(549.00)	0.00	0.00	0.00	0.00	(549.00)	0.00	0.00	511.57	511.57
Subtotal Account Pool: 61		**(549.00)**	**(549.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(549.00)**	**0.00**	**0.00**	**511.57**	**511.57**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(46.11)	(46.11)	0.00	0.00	0.00	0.00	(46.11)	0.00	0.00	42.96	42.96
Subtotal Account Pool: 65		**(46.11)**	**(46.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.11)**	**0.00**	**0.00**	**42.96**	**42.96**
Account Pool: 71 - Support												
711000	Purchasing Cards	(701.83)	(701.83)	0.00	0.00	0.00	0.00	(701.83)	0.00	0.00	452.82	452.82
7112	Research Supplies	1,905.00	1,905.00	0.00	0.00	0.00	0.00	1,905.00	0.00	0.00	0.00	0.00
717000	Consulting-General	595.00	595.00	0.00	0.00	0.00	0.00	595.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,203.00)	(1,203.00)	0.00	0.00	0.00	0.00	(1,203.00)	0.00	0.00	1,203.00	1,203.00
Subtotal Account Pool: 71		**595.17**	**595.17**	**0.00**	**0.00**	**0.00**	**0.00**	**595.17**	**0.00**	**0.00**	**1,655.82**	**1,655.82**
Total Org: UFFSJN		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**2,210.35**	**2,210.35**
Total Fund: 14N844		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**2,210.35**	**2,210.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N870 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(139.49)	(139.49)	0.00	0.00	0.00	0.00	(139.49)	0.00	0.00	139.49	139.49
611F60	Faculty NTT Research	(12,780.93)	(12,780.93)	0.00	0.00	0.00	0.00	(12,780.93)	0.00	0.00	12,780.93	12,780.93
611F70	Faculty NTT Clinical	(13,755.55)	(13,755.55)	0.00	0.00	0.00	0.00	(13,755.55)	0.00	0.00	13,755.55	13,755.55
611NZ0	Faculty Unallocated Budget(BudOnly)	26,424.00	26,424.00	0.00	0.00	0.00	0.00	26,424.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,664.34)	(5,664.34)	0.00	0.00	0.00	0.00	(5,664.34)	0.00	0.00	5,664.34	5,664.34
Subtotal Account Pool: 61		**(5,916.31)**	**(5,916.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,916.31)**	**0.00**	**0.00**	**32,340.31**	**32,340.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(11.72)	(11.72)	0.00	0.00	0.00	0.00	(11.72)	0.00	0.00	11.72	11.72
65YF10	Full Fringe Benefit Distr Expe	(1,649.91)	(1,649.91)	0.00	0.00	0.00	0.00	(1,649.91)	0.00	0.00	13,137.91	13,137.91
Subtotal Account Pool: 65		**(1,661.63)**	**(1,661.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,661.63)**	**0.00**	**0.00**	**13,149.63**	**13,149.63**
Account Pool: 71 - Support												
710000	In-State Travel	(1,434.90)	(1,434.90)	0.00	0.00	0.00	0.00	(1,434.90)	0.00	0.00	1,434.90	1,434.90
710100	Out-of-State Travel	(85.80)	(85.80)	0.00	0.00	0.00	0.00	(85.80)	0.00	0.00	85.80	85.80
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	22,297.00	22,297.00	0.00	0.00	0.00	0.00	22,297.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(22,297.00)	(22,297.00)	0.00	0.00	0.00	0.00	(22,297.00)	0.00	0.00	22,297.00	22,297.00
717299	Other Prof Serv - Elect Clipping	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	950.00	950.00
719000	Business Meals-Meetings-Non Travel	(37.82)	(37.82)	0.00	0.00	0.00	0.00	(37.82)	0.00	0.00	37.82	37.82
Subtotal Account Pool: 71		**7,491.48**	**7,491.48**	**0.00**	**0.00**	**0.00**	**0.00**	**7,491.48**	**0.00**	**0.00**	**24,805.52**	**24,805.52**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	86.12	86.12	0.00	0.00	0.00	0.00	86.12	0.00	0.00	4,704.88	4,704.88
Subtotal Account Pool: 76		**86.12**	**86.12**	**0.00**	**0.00**	**0.00**	**0.00**	**86.12**	**0.00**	**0.00**	**4,704.88**	**4,704.88**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.34	0.34	0.00	0.00	0.00	0.00	0.34	(0.34)	(0.34)	0.00	0.00
Subtotal Account Pool: 7Z		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**(0.34)**	**(0.34)**	**0.00**	**0.00**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**(0.34)**	**75,000.34**	**75,000.34**
Total Fund: 14N870		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**(0.34)**	**75,000.34**	**75,000.34**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N873 - Adverse Drug Events Study											
Org: UFDOPM - PI Patrick Miller			**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,049.20	11,049.20
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,049.20**	**11,049.20**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,508.08	4,508.08
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,508.08**	**4,508.08**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,440.00	6,440.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,440.00**	**6,440.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.72	1,555.72
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,555.72**	**1,555.72**
Total Org: UFDOPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,553.00**	**23,553.00**
Total Fund: 14N873	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,553.00**	**23,553.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N874 - Adverse Drug Events Study											
Org: UFDOPM - PI Patrick Miller			**Org Mgr: Miller, Patrick B**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
Total Org: UFDOPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
Total Fund: 14N874	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N877 - Inclusive Communities Project												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,858.00	6,858.00	0.00	0.00	0.00	0.00	6,858.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,507.55)	(9,507.55)	0.00	0.00	0.00	0.00	(9,507.55)	0.01	0.01	9,507.54	9,507.54
615NZ0	PAT Unallocated Budget (Bud Only)	2,757.00	2,757.00	0.00	0.00	0.00	0.00	2,757.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,038.00)	(4,038.00)	0.00	0.00	0.00	0.00	(4,038.00)	0.00	0.00	4,038.00	4,038.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,051.00	4,051.00	0.00	0.00	0.00	0.00	4,051.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120.45**	**120.45**	**0.00**	**0.00**	**0.00**	**0.00**	**120.45**	**0.01**	**0.01**	**13,545.54**	**13,545.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47.79	47.79	0.00	0.00	0.00	0.00	47.79	0.00	0.00	5,528.21	5,528.21
Subtotal Account Pool: 65		**47.79**	**47.79**	**0.00**	**0.00**	**0.00**	**0.00**	**47.79**	**0.00**	**0.00**	**5,528.21**	**5,528.21**
Account Pool: 71 - Support												
710	Travel	585.00	585.00	0.00	0.00	0.00	0.00	585.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,105.00)	(1,105.00)	0.00	0.00	0.00	0.00	(1,105.00)	0.00	0.00	1,105.00	1,105.00
7112	Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
714000	Postage-General	(34.81)	(34.81)	0.00	0.00	0.00	0.00	(34.81)	0.00	0.00	34.81	34.81
Subtotal Account Pool: 71		**2,345.19**	**2,345.19**	**0.00**	**0.00**	**0.00**	**0.00**	**2,345.19**	**0.00**	**0.00**	**1,139.81**	**1,139.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	251.59	251.59	0.00	0.00	0.00	0.00	251.59	0.00	0.00	2,021.41	2,021.41
Subtotal Account Pool: 76		**251.59**	**251.59**	**0.00**	**0.00**	**0.00**	**0.00**	**251.59**	**0.00**	**0.00**	**2,021.41**	**2,021.41**
Total Org: UFDDMS		**2,765.02**	**2,765.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,765.02**	**0.01**	**0.01**	**22,234.97**	**22,234.97**
Total Fund: 14N877		**2,765.02**	**2,765.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,765.02**	**0.01**	**0.01**	**22,234.97**	**22,234.97**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N879 - RENEW Transition Capacity Bldg												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	159.75	0.00	159.75	(159.75)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(31,685.47)	(31,685.47)	0.00	4,168.39	0.00	4,168.39	(35,853.86)	16,160.05	16,160.05	15,525.42	15,525.42
611NZ0	Faculty Unallocated Budget(BudOnly)	35,820.00	35,820.00	0.00	0.00	0.00	0.00	35,820.00	0.00	0.00	0.00	0.00
615F10	PAT	(54,688.81)	(54,688.81)	0.00	9,491.73	0.00	9,491.73	(64,180.54)	36,799.97	36,799.97	17,888.84	17,888.84
615F1R	Retro PAT	0.00	0.00	0.00	363.78	0.00	363.78	(363.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,706.00	62,706.00	0.00	0.00	0.00	0.00	62,706.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
617F10	Operating Staff	(7,825.17)	(7,825.17)	0.00	0.00	0.00	0.00	(7,825.17)	3,328.27	3,328.27	4,496.90	4,496.90
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	32.82	0.00	32.82	(32.82)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,568.50	0.00	3,568.50	(3,568.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,526.56**	**13,526.56**	**0.00**	**17,784.97**	**0.00**	**17,784.97**	**(4,258.41)**	**56,288.28**	**56,288.28**	**37,911.16**	**37,911.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,788.12	5,788.12	0.00	6,299.87	0.00	6,299.87	(511.75)	23,767.68	23,767.68	15,472.20	15,472.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	253.36	0.00	253.36	(253.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,788.12**	**5,788.12**	**0.00**	**6,553.23**	**0.00**	**6,553.23**	**(765.11)**	**23,767.68**	**23,767.68**	**15,472.20**	**15,472.20**
Account Pool: 71 - Support												
710	Travel	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(5,282.95)	(5,282.95)	0.00	1,508.80	0.00	1,508.80	(6,791.75)	3,043.75	3,043.75	2,239.20	2,239.20
710100	Out-of-State Travel	(3,261.40)	(3,261.40)	0.00	0.00	0.00	0.00	(3,261.40)	3,107.40	3,107.40	154.00	154.00
710300	Conference Registration Fees	(195.00)	(195.00)	0.00	325.00	0.00	325.00	(520.00)	195.00	195.00	0.00	0.00
710305	Registration Fees-Other	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	475.00	475.00	0.00	0.00
711100	Supplies-General	(2,136.10)	(2,136.10)	0.00	116.90	0.00	116.90	(2,253.00)	1,224.35	1,224.35	911.75	911.75
7112	Research Supplies	5,879.00	5,879.00	0.00	0.00	0.00	0.00	5,879.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(310.66)	(310.66)	0.00	0.00	0.00	0.00	(310.66)	275.66	275.66	35.00	35.00
714000	Postage-General	(143.01)	(143.01)	0.00	0.36	0.00	0.36	(143.37)	87.01	87.01	56.00	56.00
716024	Maint & Repairs-Custodial Services	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
716110	Rentals-Copier	(230.69)	(230.69)	0.00	10.61	0.00	10.61	(241.30)	166.96	166.96	63.73	63.73
716122	Rental off site research facilities	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	260.00	260.00	0.00	0.00
717200	Other Professional Services-General	(12,430.00)	(10,855.00)	0.00	2,355.00	0.00	2,355.00	(13,210.00)	5,865.00	5,865.00	4,990.00	4,990.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	26,086.00	26,086.00	0.00	0.00	0.00	0.00	26,086.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(618.97)	(618.97)	0.00	0.00	0.00	0.00	(618.97)	468.77	468.77	150.20	150.20
718008	Telecom-Internet Services	(14.38)	(14.38)	0.00	0.00	0.00	0.00	(14.38)	14.38	14.38	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,411.38)	(1,411.38)	403.91	832.39	0.00	832.39	(2,243.77)	903.87	903.87	507.51	507.51
Subtotal Account Pool: 71		**19,485.46**	**21,060.46**	**403.91**	**5,149.06**	**0.00**	**5,149.06**	**15,911.40**	**16,197.15**	**16,197.15**	**9,107.39**	**9,107.39**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	(4,125.00)	(4,125.00)	0.00	0.00	0.00	0.00	(4,125.00)	765.00	765.00	3,360.00	3,360.00
Subtotal Account Pool: 72		**(4,125.00)**	**(4,125.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,125.00)**	**765.00**	**765.00**	**3,360.00**	**3,360.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,437.06	2,437.06	40.39	2,715.26	0.00	2,715.26	(278.20)	9,080.87	9,080.87	5,785.07	5,785.07
Subtotal Account Pool: 76		**2,437.06**	**2,437.06**	**40.39**	**2,715.26**	**0.00**	**2,715.26**	**(278.20)**	**9,080.87**	**9,080.87**	**5,785.07**	**5,785.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N879 - RENEW Transition Capacity Bldg												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
780100	Electricity	(690.00)	(690.00)	0.00	20.00	0.00	20.00	(710.00)	340.00	340.00	350.00	350.00
Subtotal Account Pool: 78		**(770.00)**	**(770.00)**	**0.00**	**20.00**	**0.00**	**20.00**	**(790.00)**	**420.00**	**420.00**	**350.00**	**350.00**
Total Org: UFDDJM		**36,342.20**	**37,917.20**	**444.30**	**32,222.52**	**0.00**	**32,222.52**	**5,694.68**	**106,518.98**	**106,518.98**	**71,985.82**	**71,985.82**
Total Fund: 14N879		**36,342.20**	**37,917.20**	**444.30**	**32,222.52**	**0.00**	**32,222.52**	**5,694.68**	**106,518.98**	**106,518.98**	**71,985.82**	**71,985.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N881 - ASTA Research Contract												
Org: UFKIMG - PI Michael Gass				**Org Mgr: Gass, Michael A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	5,846.19	5,846.19	4,153.81	4,153.81
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
61SNSH	Student Labor	(8,945.00)	(8,945.00)	0.00	0.00	0.00	0.00	(8,945.00)	2,600.00	2,600.00	6,345.00	6,345.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,015.00**	**1,015.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,015.00**	**8,446.19**	**8,446.19**	**10,538.81**	**10,538.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(840.00)	(840.00)	0.00	0.00	0.00	0.00	(840.00)	491.08	491.08	348.92	348.92
65YF10	Full Fringe Benefit Distr Expe	1,680.00	1,680.00	0.00	0.00	0.00	0.00	1,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**840.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.00**	**491.08**	**491.08**	**348.92**	**348.92**
Account Pool: 71 - Support												
710	Travel	2,302.00	2,302.00	0.00	0.00	0.00	0.00	2,302.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,666.41)	(1,666.41)	0.00	0.00	0.00	0.00	(1,666.41)	598.44	598.44	1,067.97	1,067.97
710400	Student or Non-Emp Travel	(1,676.41)	(1,676.41)	0.00	0.00	0.00	0.00	(1,676.41)	0.00	0.00	1,676.41	1,676.41
711100	Supplies-General	(31.22)	(31.22)	0.00	0.00	0.00	0.00	(31.22)	16.94	16.94	14.28	14.28
711200	Research Supplies	(432.00)	(432.00)	0.00	0.00	0.00	0.00	(432.00)	0.00	0.00	432.00	432.00
719000	Business Meals-Meetings-Non Travel	(5.93)	(5.93)	0.00	0.00	0.00	0.00	(5.93)	0.00	0.00	5.93	5.93
Subtotal Account Pool: 71		**(1,509.97)**	**(1,509.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,509.97)**	**615.38**	**615.38**	**3,196.59**	**3,196.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	89.41	89.41	0.00	0.00	0.00	0.00	89.41	2,483.67	2,483.67	3,661.92	3,661.92
Subtotal Account Pool: 76		**89.41**	**89.41**	**0.00**	**0.00**	**0.00**	**0.00**	**89.41**	**2,483.67**	**2,483.67**	**3,661.92**	**3,661.92**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(434.44)	(434.44)	0.00	0.00	0.00	0.00	(434.44)	434.44	434.44	0.00	0.00
Subtotal Account Pool: 7Z		**(434.44)**	**(434.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(434.44)**	**434.44**	**434.44**	**0.00**	**0.00**
Total Org: UFKIMG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,470.76**	**12,470.76**	**17,746.24**	**17,746.24**
Total Fund: 14N881		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,470.76**	**12,470.76**	**17,746.24**	**17,746.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N888 - Kailana Model Project												
Org: UFKIMG - PI Michael Gass				**Org Mgr: Gass, Michael A**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	(15,050.10)	(15,050.10)	0.00	0.00	0.00	0.00	(15,050.10)	0.00	0.00	15,050.10	15,050.10
613N30	Graduate Research Assistant	(13,764.24)	(13,764.24)	0.00	0.00	0.00	0.00	(13,764.24)	13,764.24	13,764.24	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,185.66**	**15,185.66**	**0.00**	**0.00**	**0.00**	**0.00**	**15,185.66**	**13,764.24**	**13,764.24**	**15,050.10**	**15,050.10**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(239.20)	(239.20)	0.00	0.00	0.00	0.00	(239.20)	0.00	0.00	239.20	239.20
710400	Student or Non-Emp Travel	(2,793.69)	(2,793.69)	0.00	0.00	0.00	0.00	(2,793.69)	1,398.55	1,398.55	1,395.14	1,395.14
719000	Business Meals-Meetings-Non Travel	(68.25)	(68.25)	0.00	0.00	0.00	0.00	(68.25)	0.00	0.00	68.25	68.25
Subtotal Account Pool: 71		**2,898.86**	**2,898.86**	**0.00**	**0.00**	**0.00**	**0.00**	**2,898.86**	**1,398.55**	**1,398.55**	**1,702.59**	**1,702.59**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,110.00)	(3,110.00)	0.00	0.00	0.00	0.00	(3,110.00)	1,620.00	1,620.00	1,490.00	1,490.00
721115	Asstship-Grad TW	(9,841.00)	(9,841.00)	0.00	0.00	0.00	0.00	(9,841.00)	0.00	0.00	9,841.00	9,841.00
721155	Asstship-Tuition Waiver	(5,133.50)	(5,133.50)	0.00	0.00	0.00	0.00	(5,133.50)	5,133.50	5,133.50	0.00	0.00
Subtotal Account Pool: 72		**(18,084.50)**	**(18,084.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,084.50)**	**6,753.50**	**6,753.50**	**11,331.00**	**11,331.00**
Total Org: UFKIMG		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**21,916.29**	**21,916.29**	**28,083.69**	**28,083.69**
Total Fund: 14N888		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**21,916.29**	**21,916.29**	**28,083.69**	**28,083.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N891 - Town Meeting New Hampshire												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,593.15	2,593.15
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,079.59	8,079.59
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,672.74**	**10,672.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,354.45	4,354.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,354.45**	**4,354.45**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.26	660.26
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.50	1,587.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.87	30.87
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,328.63**	**2,328.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,576.82	1,576.82
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,576.82**	**1,576.82**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,932.64**	**18,932.64**
Total Fund: 14N891		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,932.64**	**18,932.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N894 - Water Quality&Recreation NHLA												
Org: UFRMJC - PI Joshua Carroll				**Org Mgr: Carroll, Joshua**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,260.70	8,260.70
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,260.70**	**8,260.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.90	693.90
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**693.90**	**693.90**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.42	1,045.42
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,045.42**	**1,045.42**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Total Org: UFRMJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**10,000.02**	**10,000.02**
Total Fund: 14N894		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**10,000.02**	**10,000.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N899 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,213.46)	(6,213.46)	0.00	0.00	0.00	0.00	(6,213.46)	1,411.62	1,411.62	4,801.84	4,801.84
611NZ0	Faculty Unallocated Budget(BudOnly)	6,214.00	6,214.00	0.00	0.00	0.00	0.00	6,214.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**1,411.62**	**1,411.62**	**4,801.84**	**4,801.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.14	0.14	0.00	0.00	0.00	0.00	0.14	595.70	595.70	1,959.16	1,959.16
Subtotal Account Pool: 65		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**595.70**	**595.70**	**1,959.16**	**1,959.16**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(16,641.18)	(16,641.18)	0.00	0.00	0.00	0.00	(16,641.18)	0.00	0.00	16,641.18	16,641.18
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,548.00	17,548.00	0.00	0.00	0.00	0.00	17,548.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(874.65)	(874.65)	0.00	0.00	0.00	0.00	(874.65)	249.90	249.90	624.75	624.75
718014	Telecom-Telephone Equipment	(28.59)	(28.59)	0.00	0.00	0.00	0.00	(28.59)	4.72	4.72	23.87	23.87
Subtotal Account Pool: 71		**3.58**	**3.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3.58**	**254.62**	**254.62**	**17,289.80**	**17,289.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.80)	(0.80)	0.00	0.00	0.00	0.00	(0.80)	316.67	316.67	3,367.13	3,367.13
Subtotal Account Pool: 76		**(0.80)**	**(0.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.80)**	**316.67**	**316.67**	**3,367.13**	**3,367.13**
Total Org: UFDOEH		**3.46**	**3.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3.46**	**2,578.61**	**2,578.61**	**27,417.93**	**27,417.93**
Total Fund: 14N899		**3.46**	**3.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3.46**	**2,578.61**	**2,578.61**	**27,417.93**	**27,417.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N903 - Inclusive Communities Project												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,659.60)	(13,659.60)	0.00	0.00	0.00	0.00	(13,659.60)	4,524.09	4,524.09	9,135.51	9,135.51
615NZ0	PAT Unallocated Budget (Bud Only)	13,805.00	13,805.00	0.00	0.00	0.00	0.00	13,805.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64.09)	(64.09)	64.09	64.09
617F10	Operating Staff	(3,953.12)	(3,953.12)	0.00	0.00	0.00	0.00	(3,953.12)	1,052.04	1,052.04	2,901.08	2,901.08
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,051.00	4,051.00	0.00	0.00	0.00	0.00	4,051.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**243.28**	**243.28**	**0.00**	**0.00**	**0.00**	**0.00**	**243.28**	**5,512.04**	**5,512.04**	**12,100.68**	**12,100.68**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.38)	(5.38)	5.38	5.38
65YF10	Full Fringe Benefit Distr Expe	161.06	161.06	0.00	0.00	0.00	0.00	161.06	2,353.14	2,353.14	4,913.80	4,913.80
Subtotal Account Pool: 65		**161.06**	**161.06**	**0.00**	**0.00**	**0.00**	**0.00**	**161.06**	**2,347.76**	**2,347.76**	**4,919.18**	**4,919.18**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(332.55)	(332.55)	0.00	0.00	0.00	0.00	(332.55)	0.00	0.00	332.55	332.55
710100	Out-of-State Travel	(633.20)	(633.20)	0.00	0.00	0.00	0.00	(633.20)	633.20	633.20	0.00	0.00
711100	Supplies-General	(172.50)	(172.50)	0.00	0.00	0.00	0.00	(172.50)	172.50	172.50	0.00	0.00
7112	Research Supplies	1,489.00	1,489.00	0.00	0.00	0.00	0.00	1,489.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(925.00)	(925.00)	0.00	0.00	0.00	0.00	(925.00)	0.00	0.00	925.00	925.00
714000	Postage-General	(150.74)	(150.74)	0.00	0.00	0.00	0.00	(150.74)	127.66	127.66	23.08	23.08
718000	Telecom-General	(169.48)	(169.48)	0.00	0.00	0.00	0.00	(169.48)	39.38	39.38	130.10	130.10
Subtotal Account Pool: 71		**(394.47)**	**(394.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(394.47)**	**972.74**	**972.74**	**1,410.73**	**1,410.73**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.70	0.70	0.00	0.00	0.00	0.00	0.70	883.26	883.26	1,843.04	1,843.04
Subtotal Account Pool: 76		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**883.26**	**883.26**	**1,843.04**	**1,843.04**
Total Org: UFDDMS		**10.57**	**10.57**	**0.00**	**0.00**	**0.00**	**0.00**	**10.57**	**9,715.80**	**9,715.80**	**20,273.63**	**20,273.63**
Total Fund: 14N903		**10.57**	**10.57**	**0.00**	**0.00**	**0.00**	**0.00**	**10.57**	**9,715.80**	**9,715.80**	**20,273.63**	**20,273.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N909 - Preventing Underage Drinking												
Org: UFNUPD - PI Pamela Dinapoli				**Org Mgr: Dinapoli, Pamela P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(21,545.17)	(21,545.17)	0.00	0.00	0.00	0.00	(21,545.17)	10,772.50	10,772.50	10,772.67	10,772.67
611NZ0	Faculty Unallocated Budget(BudOnly)	21,698.00	21,698.00	0.00	0.00	0.00	0.00	21,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**152.83**	**152.83**	**0.00**	**0.00**	**0.00**	**0.00**	**152.83**	**10,772.50**	**10,772.50**	**10,772.67**	**10,772.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	236.62	236.62	0.00	0.00	0.00	0.00	236.62	4,546.04	4,546.04	4,395.34	4,395.34
Subtotal Account Pool: 65		**236.62**	**236.62**	**0.00**	**0.00**	**0.00**	**0.00**	**236.62**	**4,546.04**	**4,546.04**	**4,395.34**	**4,395.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31.11	31.11	0.00	0.00	0.00	0.00	31.11	1,225.46	1,225.46	1,213.43	1,213.43
Subtotal Account Pool: 76		**31.11**	**31.11**	**0.00**	**0.00**	**0.00**	**0.00**	**31.11**	**1,225.46**	**1,225.46**	**1,213.43**	**1,213.43**
Total Org: UFNUPD		**420.56**	**420.56**	**0.00**	**0.00**	**0.00**	**0.00**	**420.56**	**16,544.00**	**16,544.00**	**16,381.44**	**16,381.44**
Total Fund: 14N909		**420.56**	**420.56**	**0.00**	**0.00**	**0.00**	**0.00**	**420.56**	**16,544.00**	**16,544.00**	**16,381.44**	**16,381.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N911 - Children's Mental Health												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.77	11.77
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,576.88	1,576.88
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,588.65**	**1,588.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.99
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.46	132.46
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.45**	**133.45**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,837.50	7,837.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,837.50**	**7,837.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.32	258.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258.32**	**258.32**
Total Org: UFDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,817.92**	**9,817.92**
Total Fund: 14N911		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,817.92**	**9,817.92**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N913 - Chronic Disease Epidiologist											
Org: UFHMRC - PI Rosemary Caron			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(18,194.96)	(18,194.96)	0.00	0.00	0.00	0.00	(18,194.96)	4,879.19	4,879.19	13,315.77	13,315.77
615NZ0 PAT Unallocated Budget (Bud Only)	18,167.00	18,167.00	0.00	0.00	0.00	0.00	18,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(27.96)**	**(27.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.96)**	**4,879.19**	**4,879.19**	**13,315.77**	**13,315.77**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	54.19	54.19	0.00	0.00	0.00	0.00	54.19	2,059.01	2,059.01	5,434.80	5,434.80
Subtotal Account Pool: 65	**54.19**	**54.19**	**0.00**	**0.00**	**0.00**	**0.00**	**54.19**	**2,059.01**	**2,059.01**	**5,434.80**	**5,434.80**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3.03	3.03	0.00	0.00	0.00	0.00	3.03	693.85	693.85	1,875.12	1,875.12
Subtotal Account Pool: 76	**3.03**	**3.03**	**0.00**	**0.00**	**0.00**	**0.00**	**3.03**	**693.85**	**693.85**	**1,875.12**	**1,875.12**
Total Org: UFHMRC	**29.26**	**29.26**	**0.00**	**0.00**	**0.00**	**0.00**	**29.26**	**7,632.05**	**7,632.05**	**20,625.69**	**20,625.69**
Total Fund: 14N913	**29.26**	**29.26**	**0.00**	**0.00**	**0.00**	**0.00**	**29.26**	**7,632.05**	**7,632.05**	**20,625.69**	**20,625.69**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N918 - Citizens Health Initiative Prj												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,082.00	6,082.00	0.00	0.00	0.00	0.00	6,082.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,400.06)	(2,400.06)	0.00	0.00	0.00	0.00	(2,400.06)	0.00	0.00	2,400.06	2,400.06
Subtotal Account Pool: 61		**3,681.94**	**3,681.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,681.94**	**0.00**	**0.00**	**2,400.06**	**2,400.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,547.77	1,547.77	0.00	0.00	0.00	0.00	1,547.77	0.00	0.00	979.23	979.23
Subtotal Account Pool: 65		**1,547.77**	**1,547.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,547.77**	**0.00**	**0.00**	**979.23**	**979.23**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(451.60)	(451.60)	0.00	0.00	0.00	0.00	(451.60)	0.00	0.00	451.60	451.60
711100	Supplies-General	(9.98)	(9.98)	0.00	0.00	0.00	0.00	(9.98)	0.00	0.00	9.98	9.98
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(5,769.00)	(5,769.00)	0.00	0.00	0.00	0.00	(5,769.00)	0.00	0.00	42,031.00	42,031.00
Subtotal Account Pool: 71		**(5,230.58)**	**(5,230.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,230.58)**	**0.00**	**0.00**	**42,492.58**	**42,492.58**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.53	0.53	0.00	0.00	0.00	0.00	0.53	0.00	0.00	4,128.47	4,128.47
Subtotal Account Pool: 76		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**0.00**	**0.00**	**4,128.47**	**4,128.47**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.34	0.34	0.00	0.00	0.00	0.00	0.34	(0.34)	(0.34)	0.00	0.00
Subtotal Account Pool: 7Z		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**(0.34)**	**(0.34)**	**0.00**	**0.00**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**(0.34)**	**50,000.34**	**50,000.34**
Total Fund: 14N918		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**(0.34)**	**50,000.34**	**50,000.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N919 - Citizens Health Initiative Sal												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(616.11)	(616.11)	0.00	0.00	0.00	0.00	(616.11)	616.11	616.11	0.00	0.00
611F70	Faculty NTT Clinical	(15,643.37)	(15,643.37)	0.00	0.00	0.00	0.00	(15,643.37)	0.00	0.00	15,643.37	15,643.37
611NZ0	Faculty Unallocated Budget(BudOnly)	16,203.00	16,203.00	0.00	0.00	0.00	0.00	16,203.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(56.48)**	**(56.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56.48)**	**616.11**	**616.11**	**15,643.37**	**15,643.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	90.54	90.54	0.00	0.00	0.00	0.00	90.54	260.00	260.00	6,382.46	6,382.46
Subtotal Account Pool: 65		**90.54**	**90.54**	**0.00**	**0.00**	**0.00**	**0.00**	**90.54**	**260.00**	**260.00**	**6,382.46**	**6,382.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.75	2.75	0.00	0.00	0.00	0.00	2.75	78.85	78.85	1,982.40	1,982.40
Subtotal Account Pool: 76		**2.75**	**2.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2.75**	**78.85**	**78.85**	**1,982.40**	**1,982.40**
Total Org: UFDOEH		**36.81**	**36.81**	**0.00**	**0.00**	**0.00**	**0.00**	**36.81**	**954.96**	**954.96**	**24,008.23**	**24,008.23**
Total Fund: 14N919		**36.81**	**36.81**	**0.00**	**0.00**	**0.00**	**0.00**	**36.81**	**954.96**	**954.96**	**24,008.23**	**24,008.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N945 - Task Order 3												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,354.16)	(8,354.16)	0.00	0.00	0.00	0.00	(8,354.16)	1,285.59	1,285.59	7,068.57	7,068.57
611NZ0	Faculty Unallocated Budget(BudOnly)	7,302.00	7,302.00	0.00	0.00	0.00	0.00	7,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,052.16)**	**(1,052.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,052.16)**	**1,285.59**	**1,285.59**	**7,068.57**	**7,068.57**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(701.75)	(701.75)	0.00	0.00	0.00	0.00	(701.75)	107.99	107.99	593.76	593.76
65YF10	Full Fringe Benefit Distr Expe	1,754.00	1,754.00	0.00	0.00	0.00	0.00	1,754.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,052.25**	**1,052.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,052.25**	**107.99**	**107.99**	**593.76**	**593.76**
Account Pool: 71 - Support												
7112	Research Supplies	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,700.00)	(11,700.00)	0.00	0.00	0.00	0.00	(11,700.00)	11,700.00	11,700.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,700.00**	**11,700.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.47	0.47	0.00	0.00	0.00	0.00	0.47	3,404.33	3,404.33	1,992.20	1,992.20
Subtotal Account Pool: 76		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**3,404.33**	**3,404.33**	**1,992.20**	**1,992.20**
Total Org: UFDOPM		**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**16,497.91**	**16,497.91**	**9,654.53**	**9,654.53**
Total Fund: 14N945		**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**16,497.91**	**16,497.91**	**9,654.53**	**9,654.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N948 - Family Support 360 FY09												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,225.93)	(6,225.93)	0.00	0.00	0.00	0.00	(6,225.93)	1,558.66	1,558.66	4,667.27	4,667.27
611NZ0	Faculty Unallocated Budget(BudOnly)	6,449.00	6,449.00	0.00	0.00	0.00	0.00	6,449.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**223.07**	**223.07**	**0.00**	**0.00**	**0.00**	**0.00**	**223.07**	**1,558.66**	**1,558.66**	**4,667.27**	**4,667.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	100.83	100.83	0.00	0.00	0.00	0.00	100.83	657.74	657.74	1,904.43	1,904.43
Subtotal Account Pool: 65		**100.83**	**100.83**	**0.00**	**0.00**	**0.00**	**0.00**	**100.83**	**657.74**	**657.74**	**1,904.43**	**1,904.43**
Account Pool: 71 - Support												
710	Travel	412.00	412.00	0.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(94.60)	(94.60)	0.00	0.00	0.00	0.00	(94.60)	94.60	94.60	0.00	0.00
Subtotal Account Pool: 71		**317.40**	**317.40**	**0.00**	**0.00**	**0.00**	**0.00**	**317.40**	**94.60**	**94.60**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	166.51	166.51	0.00	0.00	0.00	0.00	166.51	600.90	600.90	1,708.59	1,708.59
Subtotal Account Pool: 76		**166.51**	**166.51**	**0.00**	**0.00**	**0.00**	**0.00**	**166.51**	**600.90**	**600.90**	**1,708.59**	**1,708.59**
Total Org: UFDDMS		**807.81**	**807.81**	**0.00**	**0.00**	**0.00**	**0.00**	**807.81**	**2,911.90**	**2,911.90**	**8,280.29**	**8,280.29**
Total Fund: 14N948		**807.81**	**807.81**	**0.00**	**0.00**	**0.00**	**0.00**	**807.81**	**2,911.90**	**2,911.90**	**8,280.29**	**8,280.29**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N951 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,237.47)	(3,237.47)	0.00	0.00	0.00	0.00	(3,237.47)	2,301.59	2,301.59	935.88	935.88
611F60	Faculty NTT Research	(2,796.80)	(2,796.80)	0.00	0.00	0.00	0.00	(2,796.80)	0.00	0.00	2,796.80	2,796.80
611F70	Faculty NTT Clinical	(8,458.15)	(8,458.15)	0.00	0.00	0.00	0.00	(8,458.15)	5,038.91	5,038.91	3,419.24	3,419.24
611NZ0	Faculty Unallocated Budget(BudOnly)	34,867.00	34,867.00	0.00	0.00	0.00	0.00	34,867.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,035.02)	(8,035.02)	0.00	0.00	0.00	0.00	(8,035.02)	5,044.57	5,044.57	2,990.45	2,990.45
617F10	Operating Staff	(624.00)	(624.00)	0.00	0.00	0.00	0.00	(624.00)	624.00	624.00	0.00	0.00
61CPEX	Part Time Salary	(21,340.68)	(21,340.68)	0.00	0.00	0.00	0.00	(21,340.68)	21,340.68	21,340.68	0.00	0.00
61CPHX	Part Time Hourly	(800.50)	(800.50)	0.00	0.00	0.00	0.00	(800.50)	718.00	718.00	82.50	82.50
Subtotal Account Pool: 61		**(10,425.62)**	**(10,425.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,425.62)**	**35,067.75**	**35,067.75**	**10,224.87**	**10,224.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(271.95)	(271.95)	0.00	0.00	0.00	0.00	(271.95)	193.34	193.34	78.61	78.61
65YF10	Full Fringe Benefit Distr Expe	6,814.28	6,814.28	0.00	0.00	0.00	0.00	6,814.28	4,518.51	4,518.51	3,764.21	3,764.21
65YP10	Nonstatus Benefit Distr (Fica)	(1,859.85)	(1,859.85)	0.00	0.00	0.00	0.00	(1,859.85)	1,852.92	1,852.92	6.93	6.93
Subtotal Account Pool: 65		**4,682.48**	**4,682.48**	**0.00**	**0.00**	**0.00**	**0.00**	**4,682.48**	**6,564.77**	**6,564.77**	**3,849.75**	**3,849.75**
Account Pool: 71 - Support												
710	Travel	2,210.00	2,210.00	0.00	0.00	0.00	0.00	2,210.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,445.70)	(2,445.70)	0.00	0.00	0.00	0.00	(2,445.70)	1,544.80	1,544.80	900.90	900.90
710100	Out-of-State Travel	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	91.00	91.00	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
711000	Purchasing Cards	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(111.58)	(111.58)	0.00	0.00	0.00	0.00	(111.58)	111.58	111.58	0.00	0.00
711132	Supplies-Software Incl Site License	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(427.90)	(427.90)	0.00	0.00	0.00	0.00	(427.90)	427.90	427.90	0.00	0.00
713000	Printing & Copying-General	(986.18)	(986.18)	0.00	0.00	0.00	0.00	(986.18)	986.18	986.18	0.00	0.00
713005	Printing & Copying-Campus	(634.65)	(634.65)	0.00	0.00	0.00	0.00	(634.65)	634.65	634.65	0.00	0.00
717200	Other Professional Services-General	(5,170.00)	(5,170.00)	0.00	0.00	0.00	0.00	(5,170.00)	5,170.00	5,170.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**7,028.99**	**7,028.99**	**0.00**	**0.00**	**0.00**	**0.00**	**7,028.99**	**9,280.11**	**9,280.11**	**900.90**	**900.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,281.62)	(1,281.62)	0.00	0.00	0.00	0.00	(1,281.62)	6,861.31	6,861.31	2,246.31	2,246.31
Subtotal Account Pool: 76		**(1,281.62)**	**(1,281.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,281.62)**	**6,861.31**	**6,861.31**	**2,246.31**	**2,246.31**
Total Org: UFDOEH		**4.23**	**4.23**	**0.00**	**0.00**	**0.00**	**0.00**	**4.23**	**57,773.94**	**57,773.94**	**17,221.83**	**17,221.83**
Total Fund: 14N951		**4.23**	**4.23**	**0.00**	**0.00**	**0.00**	**0.00**	**4.23**	**57,773.94**	**57,773.94**	**17,221.83**	**17,221.83**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N955 - Healthy Transitions												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,040.79)	(2,040.79)	0.00	0.00	0.00	0.00	(2,040.79)	0.00	0.00	2,040.79	2,040.79
611NZ0	Faculty Unallocated Budget(BudOnly)	3,164.00	3,164.00	0.00	0.00	0.00	0.00	3,164.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,723.21**	**2,723.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2,723.21**	**0.00**	**0.00**	**2,040.79**	**2,040.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	591.02	591.02	0.00	0.00	0.00	0.00	591.02	0.00	0.00	833.98	833.98
Subtotal Account Pool: 65		**591.02**	**591.02**	**0.00**	**0.00**	**0.00**	**0.00**	**591.02**	**0.00**	**0.00**	**833.98**	**833.98**
Account Pool: 71 - Support												
7112	Research Supplies	419.00	419.00	0.00	0.00	0.00	0.00	419.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	2,400.00	2,400.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**419.00**	**419.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.00**	**2,400.00**	**2,400.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	560.77	560.77	0.00	0.00	0.00	0.00	560.77	0.00	0.00	431.23	431.23
Subtotal Account Pool: 76		**560.77**	**560.77**	**0.00**	**0.00**	**0.00**	**0.00**	**560.77**	**0.00**	**0.00**	**431.23**	**431.23**
Total Org: UFDDMS		**4,294.00**	**4,294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,294.00**	**2,400.00**	**2,400.00**	**3,306.00**	**3,306.00**
Total Fund: 14N955		**4,294.00**	**4,294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,294.00**	**2,400.00**	**2,400.00**	**3,306.00**	**3,306.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N956 - NBS Expansion Workforce Analys												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(17,169.12)	(17,169.12)	823.90	2,883.64	0.00	2,883.64	(20,052.76)	16,130.99	16,130.99	1,038.13	1,038.13
611NZ0	Faculty Unallocated Budget(BudOnly)	19,283.00	19,283.00	0.00	0.00	0.00	0.00	19,283.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,113.88**	**2,113.88**	**823.90**	**2,883.64**	**0.00**	**2,883.64**	**(769.76)**	**16,130.99**	**16,130.99**	**1,038.13**	**1,038.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,442.21)	(1,442.21)	58.50	204.74	0.00	204.74	(1,646.95)	1,355.01	1,355.01	87.20	87.20
65YF10	Full Fringe Benefit Distr Expe	2,286.00	2,286.00	0.00	0.00	0.00	0.00	2,286.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**843.79**	**843.79**	**58.50**	**204.74**	**0.00**	**204.74**	**639.05**	**1,355.01**	**1,355.01**	**87.20**	**87.20**
Account Pool: 71 - Support												
710	Travel	644.00	644.00	0.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(34.95)	(34.95)	0.00	0.00	0.00	0.00	(34.95)	34.95	34.95	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,205.99)	(1,075.99)	0.00	0.00	0.00	0.00	(1,075.99)	1,075.99	1,075.99	0.00	0.00
Subtotal Account Pool: 71		**2,303.06**	**4,433.06**	**0.00**	**0.00**	**0.00**	**0.00**	**4,433.06**	**1,110.94**	**1,110.94**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,526.99	2,526.99	301.78	1,056.22	0.00	1,056.22	1,470.77	6,360.15	6,360.15	384.86	384.86
Subtotal Account Pool: 76		**2,526.99**	**2,526.99**	**301.78**	**1,056.22**	**0.00**	**1,056.22**	**1,470.77**	**6,360.15**	**6,360.15**	**384.86**	**384.86**
Total Org: UFDOAP		**7,787.72**	**9,917.72**	**1,184.18**	**4,144.60**	**0.00**	**4,144.60**	**5,773.12**	**24,957.09**	**24,957.09**	**1,510.19**	**1,510.19**
Total Fund: 14N956		**7,787.72**	**9,917.72**	**1,184.18**	**4,144.60**	**0.00**	**4,144.60**	**5,773.12**	**24,957.09**	**24,957.09**	**1,510.19**	**1,510.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N958 - Global Health Education												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,610.43)	(6,610.43)	0.00	1,056.60	0.00	1,056.60	(7,667.03)	6,610.43	6,610.43	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,634.00	7,634.00	0.00	0.00	0.00	0.00	7,634.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,023.57**	**1,023.57**	**0.00**	**1,056.60**	**0.00**	**1,056.60**	**(33.03)**	**6,610.43**	**6,610.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(551.83)	(551.83)	0.00	75.02	0.00	75.02	(626.85)	551.83	551.83	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	0.00	663.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**111.17**	**111.17**	**0.00**	**75.02**	**0.00**	**75.02**	**36.15**	**551.83**	**551.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(109.99)	(109.99)	0.00	148.10	0.00	148.10	(258.09)	109.99	109.99	0.00	0.00
7112	Research Supplies	541.00	541.00	0.00	0.00	0.00	0.00	541.00	0.00	0.00	0.00	0.00
717000	Consulting-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,909.58	0.00	4,909.58	(4,909.58)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,348.00	4,348.00	0.00	0.00	0.00	0.00	4,348.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
Subtotal Account Pool: 71		**5,144.01**	**5,144.01**	**0.00**	**5,057.68**	**0.00**	**5,057.68**	**86.33**	**194.99**	**194.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	628.26	628.26	0.00	618.93	0.00	618.93	9.33	735.74	735.74	0.00	0.00
Subtotal Account Pool: 76		**628.26**	**628.26**	**0.00**	**618.93**	**0.00**	**618.93**	**9.33**	**735.74**	**735.74**	**0.00**	**0.00**
Total Org: UFHMRC		**6,907.01**	**6,907.01**	**0.00**	**6,808.23**	**0.00**	**6,808.23**	**98.78**	**8,092.99**	**8,092.99**	**0.00**	**0.00**
Total Fund: 14N958		**6,907.01**	**6,907.01**	**0.00**	**6,808.23**	**0.00**	**6,808.23**	**98.78**	**8,092.99**	**8,092.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N969 - NH Health Care Town Hall												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,927.00	7,927.00	0.00	0.00	0.00	0.00	7,927.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,314.10)	(8,314.10)	0.00	(0.01)	0.00	(0.01)	(8,314.09)	8,314.10	8,314.10	0.00	0.00
Subtotal Account Pool: 61		**(387.10)**	**(387.10)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(387.09)**	**8,314.10**	**8,314.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(167.82)	(167.82)	0.00	0.00	0.00	0.00	(167.82)	3,512.82	3,512.82	0.00	0.00
Subtotal Account Pool: 65		**(167.82)**	**(167.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167.82)**	**3,512.82**	**3,512.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	924.00	924.00	0.00	0.00	0.00	0.00	924.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(110.48)	(110.48)	0.00	0.00	0.00	0.00	(110.48)	110.48	110.48	0.00	0.00
717200	Other Professional Services-General	(4,469.14)	(4,245.14)	0.00	224.00	0.00	224.00	(4,469.14)	4,245.14	4,245.14	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,275.00	4,275.00	0.00	0.00	0.00	0.00	4,275.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.68)	(68.68)	0.00	0.00	0.00	0.00	(68.68)	68.68	68.68	0.00	0.00
Subtotal Account Pool: 71		**550.70**	**774.70**	**0.00**	**224.00**	**0.00**	**224.00**	**550.70**	**4,424.30**	**4,424.30**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28.00	28.00	0.00	0.00	0.00	0.00	28.00	1,801.00	1,801.00	0.00	0.00
Subtotal Account Pool: 76		**28.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.00**	**1,801.00**	**1,801.00**	**0.00**	**0.00**
Total Org: UFDOEH		**23.78**	**247.78**	**0.00**	**223.99**	**0.00**	**223.99**	**23.79**	**18,052.22**	**18,052.22**	**0.00**	**0.00**
Total Fund: 14N969		**23.78**	**247.78**	**0.00**	**223.99**	**0.00**	**223.99**	**23.79**	**18,052.22**	**18,052.22**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N978 - Elevating the Issue of Child											
Org: UFDDLB - PI Linda Bimbo			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDLB	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N978	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N981 - Inclusive Communities												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,667.47)	(6,667.47)	0.00	0.00	0.00	0.00	(6,667.47)	6,667.47	6,667.47	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,981.00	6,981.00	0.00	0.00	0.00	0.00	6,981.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,281.00	4,281.00	0.00	0.00	0.00	0.00	4,281.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,810.00)	(3,810.00)	0.00	0.00	0.00	0.00	(3,810.00)	3,810.00	3,810.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	625.00	625.00	0.00	0.00
Subtotal Account Pool: 61		**159.53**	**159.53**	**0.00**	**0.00**	**0.00**	**0.00**	**159.53**	**11,102.47**	**11,102.47**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,115.96	2,115.96	0.00	0.00	0.00	0.00	2,115.96	2,817.04	2,817.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(320.04)	(320.04)	0.00	0.00	0.00	0.00	(320.04)	320.04	320.04	0.00	0.00
65YT10	FT Temp Benefit Distr	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	52.50	52.50	0.00	0.00
Subtotal Account Pool: 65		**1,743.42**	**1,743.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,743.42**	**3,189.58**	**3,189.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(506.00)	(506.00)	0.00	0.00	0.00	0.00	(506.00)	506.00	506.00	0.00	0.00
710100	Out-of-State Travel	(559.32)	(559.32)	0.00	0.00	0.00	0.00	(559.32)	2,319.64	559.32	0.00	0.00
711100	Supplies-General	(5,536.70)	(5,536.70)	0.00	(10.00)	0.00	(10.00)	(5,526.70)	5,536.70	5,536.70	0.00	0.00
711110	Supplies-Animal Feed-Care	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	485.00	485.00	0.00	0.00
711172	Program Supplies	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
7112	Research Supplies	3,032.00	3,032.00	0.00	0.00	0.00	0.00	3,032.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(965.00)	(965.00)	0.00	0.00	0.00	0.00	(965.00)	965.00	965.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**(1,910.02)**	**(1,910.02)**	**0.00**	**(10.00)**	**0.00**	**(10.00)**	**(1,900.02)**	**10,202.34**	**8,442.02**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.45)	(0.45)	0.00	(1.00)	0.00	(1.00)	0.55	2,449.48	2,273.45	0.00	0.00
Subtotal Account Pool: 76		**(0.45)**	**(0.45)**	**0.00**	**(1.00)**	**0.00**	**(1.00)**	**0.55**	**2,449.48**	**2,273.45**	**0.00**	**0.00**
Total Org: UFDDMS		**(7.52)**	**(7.52)**	**0.00**	**(11.00)**	**0.00**	**(11.00)**	**3.48**	**26,943.87**	**25,007.52**	**0.00**	**0.00**
Total Fund: 14N981		**(7.52)**	**(7.52)**	**0.00**	**(11.00)**	**0.00**	**(11.00)**	**3.48**	**26,943.87**	**25,007.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N986 - Expeditionary Learning Project												
Org: UFKIJS - PI Jayson Seaman				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(1,580.02)	(1,580.02)	0.00	0.00	0.00	0.00	(1,580.02)	1,580.02	1,580.02	0.00	0.00
613N30	Graduate Research Assistant	(15,220.00)	(15,220.00)	0.00	0.00	0.00	0.00	(15,220.00)	15,220.00	15,220.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,800.00	15,800.00	0.00	0.00	0.00	0.00	15,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,000.02)**	**(1,000.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.02)**	**16,800.02**	**16,800.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(130.52)	(130.52)	0.00	0.00	0.00	0.00	(130.52)	130.52	130.52	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	132.72	132.72	0.00	0.00	0.00	0.00	132.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2.20**	**2.20**	**0.00**	**0.00**	**0.00**	**0.00**	**2.20**	**130.52**	**130.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(418.64)	(418.64)	0.00	0.00	0.00	0.00	(418.64)	418.64	418.64	0.00	0.00
710400	Student or Non-Emp Travel	(1,220.88)	(1,220.88)	0.00	112.65	0.00	112.65	(1,333.53)	1,220.88	1,220.88	0.00	0.00
Subtotal Account Pool: 71		**360.48**	**360.48**	**0.00**	**112.65**	**0.00**	**112.65**	**247.83**	**1,639.52**	**1,639.52**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIJS		**362.66**	**362.66**	**0.00**	**112.65**	**0.00**	**112.65**	**250.01**	**18,570.06**	**18,570.06**	**0.00**	**0.00**
Total Fund: 14N986		**362.66**	**362.66**	**0.00**	**112.65**	**0.00**	**112.65**	**250.01**	**18,570.06**	**18,570.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N988 - NH Health Disparities												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,274.00	4,274.00	0.00	0.00	0.00	0.00	4,274.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,306.07)	(2,306.07)	0.00	(220.40)	0.00	(220.40)	(2,085.67)	2,306.07	2,306.07	0.00	0.00
61CPHX	Part Time Hourly	(5,099.00)	(5,099.00)	0.00	0.00	0.00	0.00	(5,099.00)	5,099.00	5,099.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(731.07)**	**(731.07)**	**0.00**	**(220.40)**	**0.00**	**(220.40)**	**(510.67)**	**7,405.07**	**7,405.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	835.80	835.80	0.00	(93.06)	0.00	(93.06)	928.86	973.20	973.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(424.45)	(424.45)	0.00	0.00	0.00	0.00	(424.45)	424.45	424.45	0.00	0.00
Subtotal Account Pool: 65		**411.35**	**411.35**	**0.00**	**(93.06)**	**0.00**	**(93.06)**	**504.41**	**1,397.65**	**1,397.65**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	213.00	213.00	0.00	0.00	0.00	0.00	213.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(211.60)	(211.60)	0.00	0.00	0.00	0.00	(211.60)	211.60	211.60	0.00	0.00
Subtotal Account Pool: 71		**1.40**	**1.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1.40**	**211.60**	**211.60**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(48.13)	(48.13)	0.00	(47.02)	0.00	(47.02)	(1.11)	1,352.13	1,352.13	0.00	0.00
Subtotal Account Pool: 76		**(48.13)**	**(48.13)**	**0.00**	**(47.02)**	**0.00**	**(47.02)**	**(1.11)**	**1,352.13**	**1,352.13**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(5.97)	0.00	(5.97)	5.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(5.97)**	**0.00**	**(5.97)**	**5.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**(366.45)**	**(366.45)**	**0.00**	**(366.45)**	**0.00**	**(366.45)**	**(0.00)**	**10,366.45**	**10,366.45**	**0.00**	**0.00**
Total Fund: 14N988		**(366.45)**	**(366.45)**	**0.00**	**(366.45)**	**0.00**	**(366.45)**	**(0.00)**	**10,366.45**	**10,366.45**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA00 - EFH Transportation												
Org: UFDDSD - PI Sonke Dornblut				**Org Mgr: Dornblut, Sonke**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	224.62	0.00	224.62	(224.62)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(15,062.25)	(15,062.25)	0.00	7,726.69	0.00	7,726.69	(22,788.94)	15,062.25	15,062.25	0.00	0.00
615F10	PAT	(1,749.20)	(1,749.20)	0.00	680.73	0.00	680.73	(2,429.93)	1,749.20	1,749.20	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	26.10	0.00	26.10	(26.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,553.00	25,553.00	0.00	0.00	0.00	0.00	25,553.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,549.25	0.00	1,549.25	(1,549.25)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(3,120.00)	(3,120.00)	0.00	0.00	0.00	0.00	(3,120.00)	3,120.00	3,120.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,640.00	3,640.00	0.00	0.00	0.00	0.00	3,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,261.55**	**9,261.55**	**0.00**	**10,207.39**	**0.00**	**10,207.39**	**(945.84)**	**19,931.45**	**19,931.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,082.03	4,082.03	0.00	3,838.72	0.00	3,838.72	243.31	7,100.97	7,100.97	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.01	0.00	110.01	(110.01)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(262.08)	(262.08)	0.00	0.00	0.00	0.00	(262.08)	262.08	262.08	0.00	0.00
Subtotal Account Pool: 65		**3,819.95**	**3,819.95**	**0.00**	**3,948.73**	**0.00**	**3,948.73**	**(128.78)**	**7,363.05**	**7,363.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(110.90)	(110.90)	0.00	34.00	0.00	34.00	(144.90)	110.90	110.90	0.00	0.00
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	495.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,189.10**	**2,189.10**	**495.00**	**779.00**	**0.00**	**779.00**	**1,410.10**	**110.90**	**110.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,290.13	2,290.13	0.00	2,166.06	0.00	2,166.06	124.07	4,110.87	4,110.87	0.00	0.00
Subtotal Account Pool: 76		**2,290.13**	**2,290.13**	**0.00**	**2,166.06**	**0.00**	**2,166.06**	**124.07**	**4,110.87**	**4,110.87**	**0.00**	**0.00**
Total Org: UFDDSD		**17,560.73**	**17,560.73**	**495.00**	**17,101.18**	**0.00**	**17,101.18**	**459.55**	**31,516.27**	**31,516.27**	**0.00**	**0.00**
Total Fund: 14NA00		**17,560.73**	**17,560.73**	**495.00**	**17,101.18**	**0.00**	**17,101.18**	**459.55**	**31,516.27**	**31,516.27**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA03 - Including Samuel Project												
Org: UFDDDA - PI Dan Habib				**Org Mgr: Habib, Daniel J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,834.66)	(7,834.66)	0.00	0.00	0.00	0.00	(7,834.66)	7,834.66	7,834.66	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,822.00	7,822.00	0.00	0.00	0.00	0.00	7,822.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(515.06)	(515.06)	0.00	0.00	0.00	0.00	(515.06)	515.06	515.06	0.00	0.00
Subtotal Account Pool: 61		**(527.72)**	**(527.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(527.72)**	**8,349.72**	**8,349.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(222.61)	(222.61)	0.00	0.00	0.00	0.00	(222.61)	3,523.61	3,523.61	0.00	0.00
Subtotal Account Pool: 65		**(222.61)**	**(222.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222.61)**	**3,523.61**	**3,523.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	687.00	687.00	0.00	0.00	0.00	0.00	687.00	0.00	0.00	0.00	0.00
714000	Postage-General	(57.26)	(57.26)	0.00	0.00	0.00	0.00	(57.26)	57.26	57.26	0.00	0.00
717200	Other Professional Services-General	(11,725.00)	(11,725.00)	0.00	0.00	0.00	0.00	(11,725.00)	11,725.00	11,725.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(153.12)	(153.12)	0.00	0.00	0.00	0.00	(153.12)	153.12	153.12	0.00	0.00
Subtotal Account Pool: 71		**751.62**	**751.62**	**0.00**	**0.00**	**0.00**	**0.00**	**751.62**	**11,935.38**	**11,935.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.23)	(0.23)	0.00	0.00	0.00	0.00	(0.23)	6,190.23	6,190.23	0.00	0.00
Subtotal Account Pool: 76		**(0.23)**	**(0.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.23)**	**6,190.23**	**6,190.23**	**0.00**	**0.00**
Total Org: UFDDDA		**1.06**	**1.06**	**0.00**	**0.00**	**0.00**	**0.00**	**1.06**	**29,998.94**	**29,998.94**	**0.00**	**0.00**
Total Fund: 14NA03		**1.06**	**1.06**	**0.00**	**0.00**	**0.00**	**0.00**	**1.06**	**29,998.94**	**29,998.94**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA06 - Citizens Health Initiative											
Org: UFDOEH - PI Edgar (Ned) Helms			**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA06 - Citizens Health Initiative												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,679.78)	(1,679.78)	0.00	1,167.43	0.00	1,167.43	(2,847.21)	1,679.78	1,679.78	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	257.58	0.00	257.58	(257.58)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(12,868.30)	(12,868.30)	0.00	0.00	0.00	0.00	(12,868.30)	12,868.30	12,868.30	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,898.00	16,898.00	0.00	0.00	0.00	0.00	16,898.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,560.00)	(1,560.00)	0.00	1.01	0.00	1.01	(1,561.01)	1,560.00	1,560.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	30.89	0.00	30.89	(30.89)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,434.08)	(3,434.08)	0.00	0.00	0.00	0.00	(3,434.08)	3,434.08	3,434.08	0.00	0.00
61CPHX	Part Time Hourly	(1,875.00)	(1,875.00)	0.00	0.00	0.00	0.00	(1,875.00)	1,875.00	1,875.00	0.00	0.00
Subtotal Account Pool: 61		**(4,519.16)**	**(4,519.16)**	**0.00**	**1,456.91**	**0.00**	**1,456.91**	**(5,976.07)**	**21,417.16**	**21,417.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(138.76)	(138.76)	0.00	82.89	0.00	82.89	(221.65)	138.76	138.76	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,069.67	1,069.67	0.00	122.19	0.00	122.19	947.48	6,090.33	6,090.33	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(443.51)	(443.51)	0.00	0.00	0.00	0.00	(443.51)	443.51	443.51	0.00	0.00
Subtotal Account Pool: 65		**487.40**	**487.40**	**0.00**	**205.08**	**0.00**	**205.08**	**282.32**	**6,672.60**	**6,672.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(358.50)	(358.50)	0.00	0.00	0.00	0.00	(358.50)	358.50	358.50	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
717200	Other Professional Services-General	(12,134.00)	(2,634.00)	0.00	9,500.00	0.00	9,500.00	(12,134.00)	2,634.00	2,634.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,420.00	19,420.00	0.00	0.00	0.00	0.00	19,420.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(884.00)	(884.00)	0.00	0.00	0.00	0.00	(884.00)	884.00	884.00	0.00	0.00
Subtotal Account Pool: 71		**5,693.50**	**15,193.50**	**0.00**	**9,500.00**	**0.00**	**9,500.00**	**5,693.50**	**4,226.50**	**4,226.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,674.61	1,674.61	0.00	1,674.28	0.00	1,674.28	0.33	4,847.39	4,847.39	0.00	0.00
Subtotal Account Pool: 76		**1,674.61**	**1,674.61**	**0.00**	**1,674.28**	**0.00**	**1,674.28**	**0.33**	**4,847.39**	**4,847.39**	**0.00**	**0.00**
Total Org: UFDOPM		**3,336.35**	**12,836.35**	**0.00**	**12,836.27**	**0.00**	**12,836.27**	**0.08**	**37,163.65**	**37,163.65**	**0.00**	**0.00**
Total Fund: 14NA06		**3,336.35**	**12,836.35**	**0.00**	**12,836.27**	**0.00**	**12,836.27**	**0.08**	**37,163.65**	**37,163.65**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA14 - Family Connections 2009-2010											
Org: UFDDAH - PI Andrew Houtenville			**Org Mgr: Houtenville, Andrew James**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDAH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA14	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA23 - CFEx Data Library												
Org: UFDOAC - PI Amy Costello				**Org Mgr: Costello, Amy Willard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,368.00	21,368.00	0.00	0.00	0.00	0.00	21,368.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,805.99)	(4,805.99)	0.00	1,779.64	0.00	1,779.64	(6,585.63)	4,805.99	4,805.99	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	95.75	0.00	95.75	(95.75)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(279.00)	(279.00)	0.00	4,575.60	0.00	4,575.60	(4,854.60)	279.00	279.00	0.00	0.00
61CPHX	Part Time Hourly	(52.25)	(52.25)	0.00	0.00	0.00	0.00	(52.25)	52.25	52.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,230.76**	**21,230.76**	**0.00**	**6,450.99**	**0.00**	**6,450.99**	**14,779.77**	**5,137.24**	**5,137.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,074.10	7,074.10	0.00	825.75	0.00	825.75	6,248.35	2,029.90	2,029.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(24.20)	(24.20)	0.00	324.86	0.00	324.86	(349.06)	24.20	24.20	0.00	0.00
Subtotal Account Pool: 65		**7,049.90**	**7,049.90**	**0.00**	**1,150.61**	**0.00**	**1,150.61**	**5,899.29**	**2,054.10**	**2,054.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,005.00	1,005.00	0.00	0.00	0.00	0.00	1,005.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(46.00)	(46.00)	0.00	70.00	0.00	70.00	(116.00)	46.00	46.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	116.16	0.00	116.16	(116.16)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.77	0.00	8.77	(8.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,959.00**	**7,959.00**	**0.00**	**277.43**	**0.00**	**277.43**	**7,681.57**	**46.00**	**46.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,437.37	5,437.37	0.00	1,181.86	0.00	1,181.86	4,255.51	1,085.63	1,085.63	0.00	0.00
Subtotal Account Pool: 76		**5,437.37**	**5,437.37**	**0.00**	**1,181.86**	**0.00**	**1,181.86**	**4,255.51**	**1,085.63**	**1,085.63**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	32,616.14	0.00	32,616.14	(32,616.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**32,616.14**	**0.00**	**32,616.14**	**(32,616.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAC		**41,677.03**	**41,677.03**	**0.00**	**41,677.03**	**0.00**	**41,677.03**	**0.00**	**8,322.97**	**8,322.97**	**0.00**	**0.00**
Total Fund: 14NA23		**41,677.03**	**41,677.03**	**0.00**	**41,677.03**	**0.00**	**41,677.03**	**0.00**	**8,322.97**	**8,322.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA24 - RRTC on Disability												
Org: UFDDAH - PI Andrew Houtenville				**Org Mgr: Houtenville, Andrew James**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,384.60)	(5,384.60)	0.00	0.00	0.00	0.00	(5,384.60)	5,384.60	5,384.60	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(31,662.01)	(31,662.01)	0.00	0.00	0.00	0.00	(31,662.01)	31,662.01	31,662.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,407.00	42,407.00	0.00	0.00	0.00	0.00	42,407.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(13,103.15)	(13,103.15)	0.00	0.00	0.00	0.00	(13,103.15)	13,103.15	13,103.15	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,300.00	15,300.00	0.00	0.00	0.00	0.00	15,300.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(174.00)	(174.00)	0.00	(174.00)	0.00	(174.00)	0.00	174.00	174.00	0.00	0.00
Subtotal Account Pool: 61		**7,383.24**	**7,383.24**	**0.00**	**(174.00)**	**0.00**	**(174.00)**	**7,557.24**	**50,323.76**	**50,323.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(452.30)	(452.30)	0.00	0.00	0.00	0.00	(452.30)	452.30	452.30	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,622.58	2,622.58	0.00	0.00	0.00	0.00	2,622.58	13,361.42	13,361.42	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(14.62)	(14.62)	0.00	(14.62)	0.00	(14.62)	0.00	14.62	14.62	0.00	0.00
Subtotal Account Pool: 65		**2,155.66**	**2,155.66**	**0.00**	**(14.62)**	**0.00**	**(14.62)**	**2,170.28**	**13,828.34**	**13,828.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,488.00	2,488.00	0.00	0.00	0.00	0.00	2,488.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,488.00**	**2,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,488.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,511.00	6,511.00	0.00	0.00	0.00	0.00	6,511.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,511.00**	**6,511.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,511.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,781.24	2,781.24	0.00	(28.29)	0.00	(28.29)	2,809.53	9,622.76	9,622.76	0.00	0.00
Subtotal Account Pool: 76		**2,781.24**	**2,781.24**	**0.00**	**(28.29)**	**0.00**	**(28.29)**	**2,809.53**	**9,622.76**	**9,622.76**	**0.00**	**0.00**
Total Org: UFDDAH		**21,319.14**	**21,319.14**	**0.00**	**(216.91)**	**0.00**	**(216.91)**	**21,536.05**	**73,774.86**	**73,774.86**	**0.00**	**0.00**
Total Fund: 14NA24		**21,319.14**	**21,319.14**	**0.00**	**(216.91)**	**0.00**	**(216.91)**	**21,536.05**	**73,774.86**	**73,774.86**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA27 - NM Adaptations of KAATSU												
Org: UFKISC - PI Summer Cook				**Org Mgr: Cook, Summer B**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,056.00	1,056.00	0.00	0.00	0.00	0.00	1,056.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	53.60	0.00	53.60	(53.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	475.89	0.00	475.89	(475.89)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,852.81	0.00	1,852.81	(1,852.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	763.75	0.00	763.75	(763.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,944.00	6,944.00	0.00	0.00	0.00	0.00	6,944.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,250.00)	(2,250.00)	0.00	1,896.00	0.00	1,896.00	(4,146.00)	2,250.00	2,250.00	0.00	0.00
Subtotal Account Pool: 71		**5,750.00**	**5,750.00**	**0.00**	**5,042.05**	**0.00**	**5,042.05**	**707.95**	**2,250.00**	**2,250.00**	**0.00**	**0.00**
Total Org: UFKISC		**7,750.00**	**7,750.00**	**0.00**	**7,042.05**	**0.00**	**7,042.05**	**707.95**	**2,250.00**	**2,250.00**	**0.00**	**0.00**
Total Fund: 14NA27		**7,750.00**	**7,750.00**	**0.00**	**7,042.05**	**0.00**	**7,042.05**	**707.95**	**2,250.00**	**2,250.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA28 - NIDRR Supplemental Funds												
Org: UFDDAH - PI Andrew Houtenville				**Org Mgr: Houtenville, Andrew James**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,639.91)	(17,639.91)	0.00	4,567.47	0.00	4,567.47	(22,207.38)	17,639.91	17,639.91	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,163.00	22,163.00	0.00	0.00	0.00	0.00	22,163.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,523.09**	**4,523.09**	**0.00**	**4,567.47**	**0.00**	**4,567.47**	**(44.38)**	**17,639.91**	**17,639.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,908.09	1,908.09	0.00	2,027.97	0.00	2,027.97	(119.88)	7,444.91	7,444.91	0.00	0.00
Subtotal Account Pool: 65		**1,908.09**	**1,908.09**	**0.00**	**2,027.97**	**0.00**	**2,027.97**	**(119.88)**	**7,444.91**	**7,444.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	223.00	223.00	0.00	0.00	0.00	0.00	223.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**223.00**	**223.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	998.28	998.28	0.00	989.31	0.00	989.31	8.97	3,762.72	3,762.72	0.00	0.00
Subtotal Account Pool: 76		**998.28**	**998.28**	**0.00**	**989.31**	**0.00**	**989.31**	**8.97**	**3,762.72**	**3,762.72**	**0.00**	**0.00**
Total Org: UFDDAH		**7,652.46**	**7,652.46**	**0.00**	**7,584.75**	**0.00**	**7,584.75**	**67.71**	**28,847.54**	**28,847.54**	**0.00**	**0.00**
Total Fund: 14NA28		**7,652.46**	**7,652.46**	**0.00**	**7,584.75**	**0.00**	**7,584.75**	**67.71**	**28,847.54**	**28,847.54**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA36 - Performance Indicators												
Org: UFDDVS - PI Vidya Sundar				**Org Mgr: Sundar, Vidyalakshmi**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,827.58)	(12,827.58)	2,401.42	32,833.43	0.00	32,833.43	(45,661.01)	12,827.58	12,827.58	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	210,046.00	210,046.00	0.00	0.00	0.00	0.00	210,046.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	89,922.00	89,922.00	0.00	0.00	0.00	0.00	89,922.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**287,140.42**	**287,140.42**	**2,401.42**	**32,833.43**	**0.00**	**32,833.43**	**254,306.99**	**12,827.58**	**12,827.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,422.35)	(5,422.35)	1,070.19	14,581.98	0.00	14,581.98	(20,004.33)	5,422.35	5,422.35	0.00	0.00
Subtotal Account Pool: 65		**(5,422.35)**	**(5,422.35)**	**1,070.19**	**14,581.98**	**0.00**	**14,581.98**	**(20,004.33)**	**5,422.35**	**5,422.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(279.00)	(279.00)	207.11	1,472.97	0.00	1,472.97	(1,751.97)	279.00	279.00	0.00	0.00
710100	Out-of-State Travel	(375.49)	(375.49)	887.11	1,223.27	0.00	1,223.27	(1,598.76)	375.49	375.49	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,893.87)	(1,893.87)	0.00	79.47	0.00	79.47	(1,973.34)	1,893.87	1,893.87	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,024.00	7,024.00	0.00	0.00	0.00	0.00	7,024.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.65	0.00	20.65	(20.65)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1.46	0.00	1.46	(1.46)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	5,000.00	5,000.00	0.00	600.00	0.00	600.00	4,400.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1.02)	(1.02)	0.00	5.09	0.00	5.09	(6.11)	1.02	1.02	0.00	0.00
Subtotal Account Pool: 71		**15,974.62**	**15,974.62**	**1,594.22**	**3,992.91**	**0.00**	**3,992.91**	**11,981.71**	**2,549.38**	**2,549.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	76,100.16	76,100.16	1,332.72	13,259.59	0.00	13,259.59	62,840.57	5,407.84	5,407.84	0.00	0.00
Subtotal Account Pool: 76		**76,100.16**	**76,100.16**	**1,332.72**	**13,259.59**	**0.00**	**13,259.59**	**62,840.57**	**5,407.84**	**5,407.84**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	60.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**60.00**	**190.00**	**0.00**	**190.00**	**(190.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDVS		**373,792.85**	**373,792.85**	**6,458.55**	**64,857.91**	**0.00**	**64,857.91**	**308,934.94**	**26,207.15**	**26,207.15**	**0.00**	**0.00**
Total Fund: 14NA36		**373,792.85**	**373,792.85**	**6,458.55**	**64,857.91**	**0.00**	**64,857.91**	**308,934.94**	**26,207.15**	**26,207.15**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA37 - RRTC on Disability												
Org: UFDDAH - PI Andrew Houtenville				**Org Mgr: Houtenville, Andrew James**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,692.28)	(9,692.28)	0.00	19,923.02	0.00	19,923.02	(29,615.30)	9,692.28	9,692.28	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(4,523.00)	(4,523.00)	0.00	0.00	0.00	0.00	(4,523.00)	4,523.00	4,523.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,458.00	35,458.00	0.00	0.00	0.00	0.00	35,458.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,400.00	28,400.00	0.00	0.00	0.00	0.00	28,400.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,991.99	0.00	2,991.99	(2,991.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,642.72**	**49,642.72**	**0.00**	**22,915.01**	**0.00**	**22,915.01**	**26,727.71**	**14,215.28**	**14,215.28**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(793.15)	(793.15)	0.00	1,414.54	0.00	1,414.54	(2,207.69)	793.15	793.15	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,231.19	5,231.19	0.00	0.00	0.00	0.00	5,231.19	1,907.81	1,907.81	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	214.70	0.00	214.70	(214.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,438.04**	**4,438.04**	**0.00**	**1,629.24**	**0.00**	**1,629.24**	**2,808.80**	**2,700.96**	**2,700.96**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,286.00	3,286.00	0.00	0.00	0.00	0.00	3,286.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,786.00**	**3,786.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,786.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,679.57	8,679.57	0.00	3,681.64	0.00	3,681.64	4,997.93	2,537.43	2,537.43	0.00	0.00
Subtotal Account Pool: 76		**8,679.57**	**8,679.57**	**0.00**	**3,681.64**	**0.00**	**3,681.64**	**4,997.93**	**2,537.43**	**2,537.43**	**0.00**	**0.00**
Total Org: UFDDAH		**66,546.33**	**66,546.33**	**0.00**	**28,225.89**	**0.00**	**28,225.89**	**38,320.44**	**19,453.67**	**19,453.67**	**0.00**	**0.00**
Total Fund: 14NA37		**66,546.33**	**66,546.33**	**0.00**	**28,225.89**	**0.00**	**28,225.89**	**38,320.44**	**19,453.67**	**19,453.67**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA42 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	137.29	0.00	137.29	(137.29)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(6,871.74)	(6,871.74)	0.00	0.00	0.00	0.00	(6,871.74)	6,871.74	6,871.74	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,800.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(775.30)	(775.30)	0.00	17,473.92	0.00	17,473.92	(18,249.22)	775.30	775.30	0.00	0.00
Subtotal Account Pool: 61		**13,152.96**	**13,152.96**	**0.00**	**17,611.21**	**0.00**	**17,611.21**	**(4,458.25)**	**7,647.04**	**7,647.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,988.58	5,988.58	0.00	57.94	0.00	57.94	5,930.64	2,910.42	2,910.42	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(63.75)	(63.75)	0.00	1,240.63	0.00	1,240.63	(1,304.38)	63.75	63.75	0.00	0.00
Subtotal Account Pool: 65		**5,924.83**	**5,924.83**	**0.00**	**1,298.57**	**0.00**	**1,298.57**	**4,626.26**	**2,974.17**	**2,974.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,120.00	2,120.00	0.00	0.00	0.00	0.00	2,120.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	243.28	0.00	243.28	(243.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	817.96	0.00	817.96	(817.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	853.50	0.00	853.50	(853.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	177.50	0.00	177.50	(177.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,120.00**	**2,120.00**	**0.00**	**2,287.24**	**0.00**	**2,287.24**	**(167.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,118.87	2,118.87	0.00	2,119.66	0.00	2,119.66	(0.79)	1,062.13	1,062.13	0.00	0.00
Subtotal Account Pool: 76		**2,118.87**	**2,118.87**	**0.00**	**2,119.66**	**0.00**	**2,119.66**	**(0.79)**	**1,062.13**	**1,062.13**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**23,316.66**	**23,316.66**	**0.00**	**23,316.66**	**0.00**	**23,316.66**	**0.00**	**11,683.34**	**11,683.34**	**0.00**	**0.00**
Total Fund: 14NA42		**23,316.66**	**23,316.66**	**0.00**	**23,316.66**	**0.00**	**23,316.66**	**0.00**	**11,683.34**	**11,683.34**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA46 - Virtual Work Incentive Resourc												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	79.88	0.00	79.88	(79.88)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	5,510.04	0.00	5,510.04	(5,510.04)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,168.43	0.00	4,168.43	(4,168.43)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,455.00	21,455.00	0.00	0.00	0.00	0.00	21,455.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	928.25	0.00	928.25	(928.25)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,212.00	2,212.00	0.00	0.00	0.00	0.00	2,212.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,535.00)	(2,535.00)	0.00	4,200.78	0.00	4,200.78	(6,735.78)	2,535.00	2,535.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	45.73	0.00	45.73	(45.73)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,152.50	0.00	3,152.50	(3,152.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,432.00**	**31,432.00**	**0.00**	**18,085.61**	**0.00**	**18,085.61**	**13,346.39**	**2,535.00**	**2,535.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,088.63	12,088.63	0.00	6,627.49	0.00	6,627.49	5,461.14	1,072.37	1,072.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	223.83	0.00	223.83	(223.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,088.63**	**12,088.63**	**0.00**	**6,851.32**	**0.00**	**6,851.32**	**5,237.31**	**1,072.37**	**1,072.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	809.10	0.00	809.10	(809.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,554.00	2,554.00	0.00	0.00	0.00	0.00	2,554.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	1,000.00	1,000.00	0.00	800.00	0.00	800.00	200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,066.00	0.00	16,066.00	(16,066.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7.77	0.00	7.77	(7.77)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	8.50	0.00	8.50	(8.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,054.00**	**21,054.00**	**0.00**	**17,736.37**	**0.00**	**17,736.37**	**3,317.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,457.27	6,457.27	0.00	4,189.31	0.00	4,189.31	2,267.96	360.73	360.73	0.00	0.00
Subtotal Account Pool: 76		**6,457.27**	**6,457.27**	**0.00**	**4,189.31**	**0.00**	**4,189.31**	**2,267.96**	**360.73**	**360.73**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**(20.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	24,149.29	0.00	24,149.29	(24,149.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**24,149.29**	**0.00**	**24,149.29**	**(24,149.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDH		**71,031.90**	**71,031.90**	**0.00**	**71,031.90**	**0.00**	**71,031.90**	**(0.00)**	**3,968.10**	**3,968.10**	**0.00**	**0.00**
Total Fund: 14NA46		**71,031.90**	**71,031.90**	**0.00**	**71,031.90**	**0.00**	**71,031.90**	**(0.00)**	**3,968.10**	**3,968.10**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA51 - Clearinghouse											
Org: UFDDLB - PI Linda Bimbo			**Org Mgr: Stone, Michele H**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	8,475.00	0.00	8,472.25	0.00	8,472.25	2.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**8,475.00**	**0.00**	**8,472.25**	**0.00**	**8,472.25**	**2.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,525.00	1,525.00	0.00	1,525.01	0.00	1,525.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,525.00**	**1,525.00**	**0.00**	**1,525.01**	**0.00**	**1,525.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDLB	**1,525.00**	**10,000.00**	**0.00**	**9,997.26**	**0.00**	**9,997.26**	**2.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA51	**1,525.00**	**10,000.00**	**0.00**	**9,997.26**	**0.00**	**9,997.26**	**2.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA52 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,052.26	0.00	1,052.26	(1,052.26)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,380.79	0.00	3,380.79	(3,380.79)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,726.68	0.00	4,726.68	(4,726.68)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,631.32	0.00	2,631.32	(2,631.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,580.00	11,580.00	0.00	0.00	0.00	0.00	11,580.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	655.17	655.17	0.00	655.17	(655.17)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,580.00**	**30,580.00**	**655.17**	**12,446.22**	**0.00**	**12,446.22**	**18,133.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	74.71	0.00	74.71	(74.71)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,602.00	6,602.00	0.00	4,768.14	0.00	4,768.14	1,833.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.52	46.52	0.00	46.52	(46.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,602.00**	**6,602.00**	**46.52**	**4,889.37**	**0.00**	**4,889.37**	**1,712.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,948.00	1,948.00	0.00	0.00	0.00	0.00	1,948.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	149.43	572.36	0.00	572.36	(572.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	327.89	1,112.56	0.00	1,112.56	(1,112.56)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	229.95	0.00	229.95	(229.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8.97	0.00	8.97	(8.97)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	170.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	701.00	26,529.00	1,751.00	28,280.00	(28,280.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.40	0.00	48.40	(48.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,948.00**	**31,948.00**	**1,348.32**	**28,722.24**	**1,751.00**	**30,473.24**	**1,474.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,870.00	5,870.00	202.36	2,929.32	0.00	2,929.32	2,940.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,870.00**	**5,870.00**	**202.36**	**2,929.32**	**0.00**	**2,929.32**	**2,940.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**75,000.00**	**75,000.00**	**2,252.37**	**48,987.15**	**1,751.00**	**50,738.15**	**24,261.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA52		**75,000.00**	**75,000.00**	**2,252.37**	**48,987.15**	**1,751.00**	**50,738.15**	**24,261.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA57 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	12,713.14	0.00	12,713.14	(12,713.14)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,000.00**	**13,000.00**	**0.00**	**12,713.14**	**0.00**	**12,713.14**	**286.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,554.00	5,554.00	0.00	5,644.63	0.00	5,644.63	(90.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,554.00**	**5,554.00**	**0.00**	**5,644.63**	**0.00**	**5,644.63**	**(90.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,458.00	0.00	1,458.00	(1,458.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,185.00	1,185.00	0.00	0.00	0.00	0.00	1,185.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,383.75	0.00	1,383.75	(1,383.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,185.00**	**3,185.00**	**0.00**	**3,376.75**	**0.00**	**3,376.75**	**(191.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,261.00	3,261.00	0.00	3,260.16	0.00	3,260.16	0.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,261.00**	**3,261.00**	**0.00**	**3,260.16**	**0.00**	**3,260.16**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**25,000.00**	**25,000.00**	**0.00**	**24,994.68**	**0.00**	**24,994.68**	**5.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA57		**25,000.00**	**25,000.00**	**0.00**	**24,994.68**	**0.00**	**24,994.68**	**5.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA60 - Act Early Mini Grant												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 71 - Support												
7111	Supplies	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDRS		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA60		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA78 - Behavioral Health Reform												
Org: UFDDLB - PI Linda Bimbo				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,950.00	0.00	1,950.00	(1,950.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,436.00	5,436.00	0.00	0.00	0.00	0.00	5,436.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,330.51	40,935.64	0.00	40,935.64	(40,935.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,597.00	50,597.00	0.00	0.00	0.00	0.00	50,597.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,240.00	6,240.00	0.00	0.00	0.00	0.00	6,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,273.00**	**62,273.00**	**5,330.51**	**42,885.64**	**0.00**	**42,885.64**	**19,387.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.45	0.00	138.45	(138.45)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	25,229.00	25,229.00	2,375.64	18,184.31	0.00	18,184.31	7,044.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,229.00**	**25,229.00**	**2,375.64**	**18,322.76**	**0.00**	**18,322.76**	**6,906.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	375.44	0.00	375.44	(375.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	99.95	0.00	99.95	(99.95)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	809.10	0.00	809.10	(809.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**1,284.49**	**0.00**	**1,284.49**	**(284.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,275.00	13,275.00	1,155.92	9,373.95	0.00	9,373.95	3,901.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,275.00**	**13,275.00**	**1,155.92**	**9,373.95**	**0.00**	**9,373.95**	**3,901.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDLB		**101,777.00**	**101,777.00**	**8,862.07**	**71,866.84**	**0.00**	**71,866.84**	**29,910.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA78		**101,777.00**	**101,777.00**	**8,862.07**	**71,866.84**	**0.00**	**71,866.84**	**29,910.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA84 - Commonwealth-NAHDO APCD												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	18,157.04	0.00	18,157.04	(18,157.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,856.00	25,856.00	0.00	0.00	0.00	0.00	25,856.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,886.47	23,951.51	0.00	23,951.51	(23,951.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,390.00	19,390.00	0.00	0.00	0.00	0.00	19,390.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,120.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	188.55	0.00	188.55	(188.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,366.00**	**48,366.00**	**3,886.47**	**42,297.10**	**0.00**	**42,297.10**	**6,068.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,930.00	18,930.00	1,731.86	18,702.48	0.00	18,702.48	227.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,930.00**	**18,930.00**	**1,731.86**	**18,702.48**	**0.00**	**18,702.48**	**227.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,020.55	0.00	1,020.55	(1,020.55)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,134.00	0.00	5,134.00	(5,134.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**120.00**	**120.00**	**0.00**	**6,154.55**	**0.00**	**6,154.55**	**(6,034.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM		**67,416.00**	**67,416.00**	**5,618.33**	**67,154.13**	**0.00**	**67,154.13**	**261.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA84		**67,416.00**	**67,416.00**	**5,618.33**	**67,154.13**	**0.00**	**67,154.13**	**261.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA89 - RENEW II												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	1,136.83	9,236.74	0.00	9,236.74	(9,236.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,727.00	24,727.00	0.00	0.00	0.00	0.00	24,727.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,451.58	28,044.11	0.00	28,044.11	(28,044.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,079.00	75,079.00	0.00	0.00	0.00	0.00	75,079.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,141.00	7,141.00	0.00	0.00	0.00	0.00	7,141.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,210.00	12,788.00	0.00	12,788.00	(12,788.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,674.00	24,674.00	0.00	0.00	0.00	0.00	24,674.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**131,621.00**	**131,621.00**	**6,798.41**	**50,068.85**	**0.00**	**50,068.85**	**81,552.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,003.00	48,003.00	2,044.89	16,560.23	0.00	16,560.23	31,442.77	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.63	913.65	0.00	913.65	(913.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,003.00**	**48,003.00**	**2,207.52**	**17,473.88**	**0.00**	**17,473.88**	**30,529.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,152.00	15,152.00	0.00	0.00	0.00	0.00	15,152.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,216.78	4,421.68	0.00	4,421.68	(4,421.68)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	407.30	3,230.57	0.00	3,230.57	(3,230.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	235.64	0.00	235.64	(235.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,803.00	1,803.00	0.00	0.00	0.00	0.00	1,803.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	1.28	4.56	0.00	4.56	(4.56)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	9.48	0.00	9.48	(9.48)	0.00	0.00	0.00	0.00
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,350.00	1,450.00	0.00	1,450.00	(1,450.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.56	103.22	0.00	103.22	(103.22)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	654.12	0.00	654.12	(654.12)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,355.00**	**19,355.00**	**2,975.92**	**10,549.27**	**0.00**	**10,549.27**	**8,805.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,487.00	29,487.00	1,063.21	7,664.23	0.00	7,664.23	21,822.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**29,487.00**	**29,487.00**	**1,063.21**	**7,664.23**	**0.00**	**7,664.23**	**21,822.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJM		**228,466.00**	**228,466.00**	**13,045.06**	**85,756.23**	**0.00**	**85,756.23**	**142,709.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA89		**228,466.00**	**228,466.00**	**13,045.06**	**85,756.23**	**0.00**	**85,756.23**	**142,709.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA90 - Children's Competencies												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	277.75	2,256.72	0.00	2,256.72	(2,256.72)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	1,136.82	9,236.70	0.00	9,236.70	(9,236.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,362.00	12,362.00	0.00	0.00	0.00	0.00	12,362.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,021.00	3,021.00	0.00	0.00	0.00	0.00	3,021.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	864.50	7,348.25	0.00	7,348.25	(7,348.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,360.00	9,360.00	0.00	0.00	0.00	0.00	9,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,743.00**	**24,743.00**	**2,279.07**	**18,841.67**	**0.00**	**18,841.67**	**5,901.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,483.00	7,483.00	630.42	5,105.33	0.00	5,105.33	2,377.67	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.38	521.72	0.00	521.72	(521.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,483.00**	**7,483.00**	**691.80**	**5,627.05**	**0.00**	**5,627.05**	**1,855.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,352.00	0.00	1,352.00	(1,352.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	69.75	0.00	69.75	(69.75)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	29.90	0.00	29.90	(29.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	150.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	20,800.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,450.00	13,920.55	5,226.45	19,147.00	(19,147.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	4.91	4.91	0.00	4.91	(4.91)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	791.00	891.00	0.00	891.00	(891.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,750.00**	**26,750.00**	**3,395.91**	**16,568.11**	**5,226.45**	**21,794.56**	**4,955.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,726.00	5,726.00	587.52	4,067.40	0.00	4,067.40	1,658.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,726.00**	**5,726.00**	**587.52**	**4,067.40**	**0.00**	**4,067.40**	**1,658.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJM		**64,702.00**	**64,702.00**	**6,954.30**	**45,104.23**	**5,226.45**	**50,330.68**	**14,371.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA90		**64,702.00**	**64,702.00**	**6,954.30**	**45,104.23**	**5,226.45**	**50,330.68**	**14,371.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB13 - Individual Employment												
Org: UFDDAH - PI Andrew Houtenville				**Org Mgr: Houtenville, Andrew James**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,909.96	0.00	10,909.96	(10,909.96)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	63,700.00	63,700.00	0.00	0.00	0.00	0.00	63,700.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	16,137.95	16,137.95	0.00	16,137.95	(16,137.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,152.00	39,152.00	0.00	0.00	0.00	0.00	39,152.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,574.00	2,574.00	0.00	2,574.00	(2,574.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**102,852.00**	**102,852.00**	**18,711.95**	**29,783.91**	**0.00**	**29,783.91**	**73,068.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,003.00	39,003.00	8,331.83	13,175.85	0.00	13,175.85	25,827.15	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.50	0.00	11.50	(11.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,003.00**	**39,003.00**	**8,331.83**	**13,187.35**	**0.00**	**13,187.35**	**25,815.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,887.00	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	506.95	0.00	506.95	(506.95)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	243.00	0.00	243.00	(243.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	554.97	0.00	554.97	(554.97)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	298.83	2,479.18	0.00	2,479.18	(2,479.18)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	2.22	46.98	0.00	46.98	(46.98)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,269.00	0.00	1,269.00	(1,269.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,887.00**	**1,887.00**	**301.05**	**5,100.08**	**0.00**	**5,100.08**	**(3,213.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,561.00	21,561.00	4,101.68	7,210.62	0.00	7,210.62	14,350.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**21,561.00**	**21,561.00**	**4,101.68**	**7,210.62**	**0.00**	**7,210.62**	**14,350.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDAH		**165,303.00**	**165,303.00**	**31,446.51**	**55,281.96**	**0.00**	**55,281.96**	**110,021.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB13		**165,303.00**	**165,303.00**	**31,446.51**	**55,281.96**	**0.00**	**55,281.96**	**110,021.04**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB14 - Drug Free Community Project											
Org: UFDDAH - PI Andrew Houtenville			**Org Mgr: Houtenville, Andrew James**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDAH	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB14 - Drug Free Community Project												
Org: UFFSGB - PI Gretchen Bean				**Org Mgr: Bean, Gretchen H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSGB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB14 - Drug Free Community Project												
Org: UFSWGB - PI Gretchen Bean				**Org Mgr: Bean, Gretchen H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,494.70	4,494.70	0.00	4,494.70	(4,494.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,389.00	6,389.00	0.00	0.00	0.00	0.00	6,389.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	527.00	527.00	0.00	527.00	(527.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,189.00**	**9,189.00**	**5,021.70**	**5,531.70**	**0.00**	**5,531.70**	**3,657.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	324.33	324.33	0.00	324.33	(324.33)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	539.00	539.00	0.00	0.00	0.00	0.00	539.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.21	0.00	36.21	(36.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**539.00**	**539.00**	**324.33**	**360.54**	**0.00**	**360.54**	**178.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,850.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	51.17	646.27	0.00	646.27	(646.27)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,850.00**	**1,850.00**	**51.17**	**646.27**	**0.00**	**646.27**	**1,203.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWGB		**11,578.00**	**11,578.00**	**5,397.20**	**6,538.51**	**0.00**	**6,538.51**	**5,039.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB14		**11,578.00**	**11,578.00**	**5,397.20**	**6,538.50**	**0.00**	**6,538.50**	**5,039.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB19 - Linden Foundation												
Org: UFFSKK - PI Kerry Kazura				**Org Mgr: Kazura, Kerry**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	156.00	1,899.00	0.00	1,899.00	(1,899.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,870.00	11,870.00	0.00	0.00	0.00	0.00	11,870.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,870.00**	**11,870.00**	**156.00**	**1,899.00**	**0.00**	**1,899.00**	**9,971.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	890.00	890.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.08	134.81	0.00	134.81	(134.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**890.00**	**890.00**	**11.08**	**134.81**	**0.00**	**134.81**	**755.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,240.00	1,240.00	15.04	183.04	0.00	183.04	1,056.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,240.00**	**1,240.00**	**15.04**	**183.04**	**0.00**	**183.04**	**1,056.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSKK		**15,000.00**	**15,000.00**	**182.12**	**2,216.85**	**0.00**	**2,216.85**	**12,783.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB19		**15,000.00**	**15,000.00**	**182.12**	**2,216.85**	**0.00**	**2,216.85**	**12,783.15**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB22 - CHI Improving Health												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,760.00	29,760.00	0.00	0.00	0.00	0.00	29,760.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,760.00**	**29,760.00**	**150.00**	**150.00**	**0.00**	**150.00**	**29,610.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,094.00	13,094.00	0.00	0.00	0.00	0.00	13,094.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.95	13.95	0.00	13.95	(13.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,094.00**	**13,094.00**	**13.95**	**13.95**	**0.00**	**13.95**	**13,080.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	624.00	624.00	0.00	0.00	0.00	0.00	624.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**624.00**	**624.00**	**0.00**	**0.00**	**0.00**	**0.00**	**624.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,522.00	6,522.00	24.59	24.59	0.00	24.59	6,497.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,522.00**	**6,522.00**	**24.59**	**24.59**	**0.00**	**24.59**	**6,497.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**50,000.00**	**50,000.00**	**188.54**	**188.54**	**0.00**	**188.54**	**49,811.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB22		**50,000.00**	**50,000.00**	**188.54**	**188.54**	**0.00**	**188.54**	**49,811.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB23 - RMP												
Org: UFRMJG - PI Jill Gravink				**Org Mgr: Gravink, Jill K**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,541.39	0.00	5,541.39	(5,541.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,548.00	5,548.00	0.00	0.00	0.00	0.00	5,548.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	1,222.86	5,498.96	0.00	5,498.96	(5,498.96)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,746.00	5,746.00	0.00	0.00	0.00	0.00	5,746.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,294.00**	**11,294.00**	**1,222.86**	**11,040.35**	**0.00**	**11,040.35**	**253.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,860.00	2,860.00	0.00	2,460.35	0.00	2,460.35	399.65	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	86.82	390.41	0.00	390.41	(390.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,860.00**	**2,860.00**	**86.82**	**2,850.76**	**0.00**	**2,850.76**	**9.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,707.00	5,707.00	0.00	0.00	0.00	0.00	5,707.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	687.42	3,126.65	0.00	3,126.65	(3,126.65)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	645.57	0.00	645.57	(645.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	452.41	0.00	452.41	(452.41)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,826.19	0.00	1,826.19	(1,826.19)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	219.78	0.00	219.78	(219.78)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	291.09	4,015.32	0.00	4,015.32	(4,015.32)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,653.00	0.00	2,653.00	(2,653.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,503.00	16,503.00	0.00	0.00	0.00	0.00	16,503.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,437.05	0.00	1,437.05	(1,437.05)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	848.14	0.00	848.14	(848.14)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	3,127.50	0.00	3,127.50	(3,127.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,103.00	0.00	4,103.00	(4,103.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,210.00**	**22,210.00**	**978.51**	**22,454.61**	**0.00**	**22,454.61**	**(244.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,636.00	3,636.00	228.81	3,634.61	0.00	3,634.61	1.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,636.00**	**3,636.00**	**228.81**	**3,634.61**	**0.00**	**3,634.61**	**1.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMJG		**40,000.00**	**40,000.00**	**2,517.00**	**39,980.33**	**0.00**	**39,980.33**	**19.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB23		**40,000.00**	**40,000.00**	**2,517.00**	**39,980.33**	**0.00**	**39,980.33**	**19.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB27 - Safe Neighborhoods												
Org: UFHMSA - PI Semra Aytur				**Org Mgr: Aytur, Semra A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,392.62	11,256.47	0.00	11,256.47	(11,256.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,886.00	30,886.00	0.00	0.00	0.00	0.00	30,886.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,977.60	2,389.60	0.00	2,389.60	(2,389.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	127.50	127.50	0.00	127.50	(127.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,255.00	10,255.00	0.00	0.00	0.00	0.00	10,255.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,141.00**	**41,141.00**	**11,497.72**	**13,773.57**	**0.00**	**13,773.57**	**27,367.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	701.03	833.36	0.00	833.36	(833.36)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,901.00	4,901.00	0.00	0.00	0.00	0.00	4,901.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.65	176.90	0.00	176.90	(176.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,901.00**	**4,901.00**	**848.68**	**1,010.26**	**0.00**	**1,010.26**	**3,890.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,660.00	4,660.00	0.00	0.00	0.00	0.00	4,660.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	860.80	0.00	860.80	(860.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,779.60	0.00	1,779.60	(1,779.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	0.00	3,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,220.00**	**8,220.00**	**0.00**	**2,640.40**	**0.00**	**2,640.40**	**5,579.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	3,004.97	3,004.97	22,423.03	25,428.00	(25,428.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**3,004.97**	**3,004.97**	**22,423.03**	**25,428.00**	**(25,428.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,510.00	6,510.00	1,842.17	2,451.51	0.00	2,451.51	4,058.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,510.00**	**6,510.00**	**1,842.17**	**2,451.51**	**0.00**	**2,451.51**	**4,058.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMSA		**60,772.00**	**60,772.00**	**17,193.54**	**22,880.71**	**22,423.03**	**45,303.74**	**15,468.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB27		**60,772.00**	**60,772.00**	**17,193.54**	**22,880.71**	**22,423.03**	**45,303.74**	**15,468.26**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB28 - Purchased Services											
Org: UFHMSA - PI Semra Aytur			**Org Mgr: Aytur, Semra A**								
Account Pool: 71 - Support											
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	25,428.00	25,428.00	0.00	0.00	0.00	0.00	25,428.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**25,428.00**	**25,428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,428.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,157.00	1,157.00	0.00	0.00	0.00	0.00	1,157.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,157.00**	**1,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,157.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMSA	**30,085.00**	**30,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,085.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB28	**30,085.00**	**30,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,085.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB32 - Community Reintegration												
Org: UFRMPC - PI Patti Craig				**Org Mgr: Craig, Patricia J**								
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMPC		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB32		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB34 - Transitions - Coord Conference												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 71 - Support												
7112	Research Supplies	4,348.00	4,348.00	0.00	0.00	0.00	0.00	4,348.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,048.00	4,348.00	0.00	4,348.00	(4,348.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,348.00**	**4,348.00**	**4,048.00**	**4,348.00**	**0.00**	**4,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	652.00	652.00	607.20	652.20	0.00	652.20	(0.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**652.00**	**652.00**	**607.20**	**652.20**	**0.00**	**652.20**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**5,000.00**	**5,000.00**	**4,655.20**	**5,000.20**	**0.00**	**5,000.20**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB34		**5,000.00**	**5,000.00**	**4,655.20**	**5,000.20**	**0.00**	**5,000.20**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB38 - IC-RRTC - Hunter												
Org: UFDDAH - PI Andrew Houtenville				**Org Mgr: Houtenville, Andrew James**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,039.98	0.00	5,039.98	(5,039.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,300.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	12,989.89	0.00	12,989.89	(12,989.89)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,108.00	25,108.00	0.00	0.00	0.00	0.00	25,108.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,173.37	5,937.35	0.00	5,937.35	(5,937.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	104,640.00	104,640.00	0.00	0.00	0.00	0.00	104,640.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	3,022.45	4,274.92	0.00	4,274.92	(4,274.92)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	18,032.00	74,642.01	0.00	74,642.01	(74,642.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,120.00	6,120.00	0.00	0.00	0.00	0.00	6,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**149,168.00**	**149,168.00**	**23,227.82**	**102,884.15**	**0.00**	**102,884.15**	**46,283.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	53,408.00	53,408.00	2,323.85	6,788.92	0.00	6,788.92	46,619.08	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,326.47	5,345.78	0.00	5,345.78	(5,345.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**53,408.00**	**53,408.00**	**3,650.32**	**12,134.70**	**0.00**	**12,134.70**	**41,273.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	6,224.03	7,849.14	0.00	7,849.14	(7,849.14)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	995.00	995.00	0.00	995.00	(995.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,666.25	0.00	1,666.25	(1,666.25)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	39.70	39.70	0.00	39.70	(39.70)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	67.97	0.00	67.97	(67.97)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	298.83	298.83	0.00	298.83	(298.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,998.00	3,998.00	0.00	0.00	0.00	0.00	3,998.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	3.96	0.00	3.96	(3.96)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	7.58	0.00	7.58	(7.58)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.36	0.00	0.36	(0.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,998.00**	**11,998.00**	**7,557.56**	**10,928.79**	**0.00**	**10,928.79**	**1,069.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,805.00	13,805.00	0.00	0.00	0.00	0.00	13,805.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,805.00**	**13,805.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,805.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,036.00	32,036.00	5,165.36	18,892.19	0.00	18,892.19	13,143.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,036.00**	**32,036.00**	**5,165.36**	**18,892.19**	**0.00**	**18,892.19**	**13,143.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDAH		**260,415.00**	**260,415.00**	**39,601.06**	**144,839.83**	**0.00**	**144,839.83**	**115,575.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB38		**260,415.00**	**260,415.00**	**39,601.06**	**144,839.83**	**0.00**	**144,839.83**	**115,575.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB39 - CHCF-CCHRI APCD Database												
Org: UFDOJP - PI Josephine Porter				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,579.70	0.00	3,579.70	(3,579.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,618.00	8,618.00	0.00	0.00	0.00	0.00	8,618.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,221.00	2,221.00	0.00	0.00	0.00	0.00	2,221.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,839.00**	**10,839.00**	**0.00**	**3,579.70**	**0.00**	**3,579.70**	**7,259.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,762.00	4,762.00	0.00	1,589.40	0.00	1,589.40	3,172.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,762.00**	**4,762.00**	**0.00**	**1,589.40**	**0.00**	**1,589.40**	**3,172.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,790.00	1,790.00	0.00	0.00	0.00	0.00	1,790.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,049.11	0.00	2,049.11	(2,049.11)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	15.65	0.00	15.65	(15.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,790.00**	**1,790.00**	**0.00**	**2,064.76**	**0.00**	**2,064.76**	**(274.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	7,000.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**7,000.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,609.00	2,609.00	0.00	1,085.06	0.00	1,085.06	1,523.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,609.00**	**2,609.00**	**0.00**	**1,085.06**	**0.00**	**1,085.06**	**1,523.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOJP		**27,000.00**	**27,000.00**	**0.00**	**15,318.92**	**0.00**	**15,318.92**	**11,681.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB39		**27,000.00**	**27,000.00**	**0.00**	**15,318.92**	**0.00**	**15,318.92**	**11,681.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB43 - NGA Center for Best Practices												
Org: UFDOJP - PI Josephine Porter				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,076.88	0.00	4,076.88	(4,076.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,015.00	3,015.00	0.00	0.00	0.00	0.00	3,015.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,781.44	0.00	1,781.44	(1,781.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,131.00	5,131.00	0.00	0.00	0.00	0.00	5,131.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	717.50	0.00	717.50	(717.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,146.00**	**8,146.00**	**0.00**	**6,575.82**	**0.00**	**6,575.82**	**1,570.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,592.00	3,592.00	0.00	2,601.12	0.00	2,601.12	990.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.94	0.00	50.94	(50.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,592.00**	**3,592.00**	**0.00**	**2,652.06**	**0.00**	**2,652.06**	**939.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,262.00	3,262.00	0.00	2,884.16	0.00	2,884.16	377.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,262.00**	**3,262.00**	**0.00**	**2,884.16**	**0.00**	**2,884.16**	**377.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	2,887.96	2,887.96	0.00	2,887.96	(2,887.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**2,887.96**	**2,887.96**	**0.00**	**2,887.96**	**(2,887.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOJP		**25,000.00**	**25,000.00**	**2,887.96**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB43		**25,000.00**	**25,000.00**	**2,887.96**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB53 - Transparency & Informed Design												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 71 - Support												
717000	Consulting-General	240,385.00	240,385.00	0.00	0.00	0.00	0.00	240,385.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,500.00	5,500.00	42,185.00	47,685.00	(47,685.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**240,385.00**	**240,385.00**	**5,500.00**	**5,500.00**	**42,185.00**	**47,685.00**	**192,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,615.00	9,615.00	220.00	220.00	0.00	220.00	9,395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,615.00**	**9,615.00**	**220.00**	**220.00**	**0.00**	**220.00**	**9,395.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**250,000.00**	**250,000.00**	**5,720.00**	**5,720.00**	**42,185.00**	**47,905.00**	**202,095.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB53		**250,000.00**	**250,000.00**	**5,720.00**	**5,720.00**	**42,185.00**	**47,905.00**	**202,095.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB57 - ACMG FY11 Continuation											
Org: UFDDMC - PI Monica McClain			**Org Mgr: McClain, Monica R**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,062.85	9,062.85	0.00	9,062.85	(9,062.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**9,062.85**	**9,062.85**	**0.00**	**9,062.85**	**(9,062.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	679.71	679.71	0.00	679.71	(679.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**679.71**	**679.71**	**0.00**	**679.71**	**(679.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	3,721.66	3,721.66	0.00	3,721.66	(3,721.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**3,721.66**	**3,721.66**	**0.00**	**3,721.66**	**(3,721.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMC	**0.00**	**0.00**	**13,464.22**	**13,464.22**	**0.00**	**13,464.22**	**(13,464.22)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB57 - ACMG FY11 Continuation												
Org: UFDDMM - PI Michael McSheehan				**Org Mgr: McSheehan, Michael C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,588.00	18,588.00	0.00	0.00	0.00	0.00	18,588.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,588.00**	**18,588.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,588.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,894.00	1,894.00	0.00	0.00	0.00	0.00	1,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,894.00**	**1,894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,894.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,043.00	8,043.00	0.01	0.01	0.00	0.01	8,042.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,043.00**	**8,043.00**	**0.01**	**0.01**	**0.00**	**0.01**	**8,042.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMM		**31,025.00**	**31,025.00**	**0.01**	**0.01**	**0.00**	**0.01**	**31,024.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB57		**31,025.00**	**31,025.00**	**13,464.23**	**13,464.23**	**0.00**	**13,464.23**	**17,560.77**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB61 - Citizens Health Initiative											
Org: UFDOEH - PI Edgar (Ned) Helms			**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	11,454.00	11,454.00	0.00	0.00	0.00	0.00	11,454.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**11,454.00**	**11,454.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,454.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,003.00	5,003.00	0.00	0.00	0.00	0.00	5,003.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,003.00**	**5,003.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,003.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,270.00	5,270.00	0.00	0.00	0.00	0.00	5,270.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**6,270.00**	**6,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,270.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,273.00	2,273.00	0.00	0.00	0.00	0.00	2,273.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,273.00**	**2,273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,273.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB61	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U06Z - Cancer to HDD Linkage											
Org: UFDODL - PI David Laflamme			**Org Mgr: Laflamme, David J**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	398.07	2,139.61	0.00	2,139.61	(2,139.61)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	8,919.00	8,919.00	0.00	0.00	0.00	0.00	8,919.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**8,919.00**	**8,919.00**	**398.07**	**2,139.61**	**0.00**	**2,139.61**	**6,779.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,924.00	3,924.00	177.40	950.63	0.00	950.63	2,973.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,924.00**	**3,924.00**	**177.40**	**950.63**	**0.00**	**950.63**	**2,973.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,926.00	1,926.00	86.33	463.59	0.00	463.59	1,462.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,926.00**	**1,926.00**	**86.33**	**463.59**	**0.00**	**463.59**	**1,462.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDODL	**14,769.00**	**14,769.00**	**661.80**	**3,553.83**	**0.00**	**3,553.83**	**11,215.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U06Z	**14,769.00**	**14,769.00**	**661.80**	**3,553.83**	**0.00**	**3,553.83**	**11,215.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U560 - Community Rehab Continuing Ed												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U560		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U617 - Equity and Excellence in Higher Ed												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(43,472.65)	(43,472.65)	0.00	0.00	0.00	0.00	(43,472.65)	0.00	0.00	5,313.74	5,313.74
611F70	Faculty NTT Clinical	(34,401.21)	(34,401.21)	0.00	0.00	0.00	0.00	(34,401.21)	0.00	0.00	1,798.93	1,798.93
611NZ0	Faculty Unallocated Budget(BudOnly)	77,753.00	77,753.00	0.00	0.00	0.00	0.00	77,753.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(30,782.60)	(30,782.60)	0.00	0.00	0.00	0.00	(30,782.60)	0.00	0.00	10,476.16	10,476.16
615F10	PAT	(14,666.05)	(14,666.05)	0.00	0.00	0.00	0.00	(14,666.05)	0.00	0.00	3,286.16	3,286.16
615NZ0	PAT Unallocated Budget (Bud Only)	31,093.00	31,093.00	0.00	0.00	0.00	0.00	31,093.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(19,101.26)	(19,101.26)	0.00	0.00	0.00	0.00	(19,101.26)	0.00	0.00	4,327.96	4,327.96
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,152.00	20,152.00	0.00	0.00	0.00	0.00	20,152.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(50.70)	(50.70)	0.00	0.00	0.00	0.00	(50.70)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(391.12)	(391.12)	0.00	0.00	0.00	0.00	(391.12)	0.00	0.00	254.40	254.40
Subtotal Account Pool: 61		**(13,867.59)**	**(13,867.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,867.59)**	**0.00**	**0.00**	**25,457.35**	**25,457.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,537.19	8,537.19	0.00	0.00	0.00	0.00	8,537.19	0.00	0.00	6,008.54	6,008.54
65YP10	Nonstatus Benefit Distr (Fica)	(2,605.33)	(2,605.33)	0.00	0.00	0.00	0.00	(2,605.33)	0.00	0.00	880.00	880.00
Subtotal Account Pool: 65		**5,931.86**	**5,931.86**	**0.00**	**0.00**	**0.00**	**0.00**	**5,931.86**	**0.00**	**0.00**	**6,888.54**	**6,888.54**
Account Pool: 71 - Support												
710	Travel	11,479.00	11,479.00	0.00	0.00	0.00	0.00	11,479.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,139.75)	(4,139.75)	0.00	0.00	0.00	0.00	(4,139.75)	0.00	0.00	853.03	853.03
710100	Out-of-State Travel	(4,819.61)	(4,819.61)	0.00	0.00	0.00	0.00	(4,819.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(968.00)	(968.00)	0.00	0.00	0.00	0.00	(968.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,436.12)	(3,436.12)	0.00	0.00	0.00	0.00	(3,436.12)	0.00	0.00	0.00	0.00
711100	Supplies-General	(25,474.94)	(25,474.94)	0.00	0.00	0.00	0.00	(25,474.94)	0.00	0.00	1,449.00	1,449.00
711184	Supplies - Promotion - Cultivation	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	67,986.00	67,986.00	0.00	0.00	0.00	0.00	67,986.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,207.81)	(1,207.81)	0.00	0.00	0.00	0.00	(1,207.81)	0.00	0.00	0.00	0.00
714000	Postage-General	(211.24)	(211.24)	0.00	0.00	0.00	0.00	(211.24)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(5,857.95)	(5,857.95)	0.00	0.00	0.00	0.00	(5,857.95)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(840.47)	(840.47)	0.00	0.00	0.00	0.00	(840.47)	0.00	0.00	81.37	81.37
716122	Rental off site research facilities	1,566.35	1,566.35	0.00	0.00	0.00	0.00	1,566.35	0.00	0.00	900.00	900.00
717200	Other Professional Services-General	(10,041.80)	(10,041.80)	0.00	0.00	0.00	0.00	(10,041.80)	0.00	0.00	100.00	100.00
718000	Telecom-General	(1,135.41)	(1,135.41)	0.00	0.00	0.00	0.00	(1,135.41)	0.00	0.00	100.00	100.00
718002	Telecom-Fixed (Basic Phone Service)	(704.73)	(704.73)	0.00	0.00	0.00	0.00	(704.73)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8,714.05)	(8,714.05)	0.00	0.00	0.00	0.00	(8,714.05)	0.00	0.00	4,150.00	4,150.00
Subtotal Account Pool: 71		**11,979.47**	**11,979.47**	**0.00**	**0.00**	**0.00**	**0.00**	**11,979.47**	**0.00**	**0.00**	**7,633.40**	**7,633.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	988.73	988.73	0.00	0.00	0.00	0.00	988.73	0.00	0.00	3,167.93	3,167.93
Subtotal Account Pool: 76		**988.73**	**988.73**	**0.00**	**0.00**	**0.00**	**0.00**	**988.73**	**0.00**	**0.00**	**3,167.93**	**3,167.93**
Account Pool: 78 - Utilities												
780100	Electricity	(2,298.45)	(2,298.45)	0.00	0.00	0.00	0.00	(2,298.45)	0.00	0.00	520.00	520.00
Subtotal Account Pool: 78		**(2,298.45)**	**(2,298.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,298.45)**	**0.00**	**0.00**	**520.00**	**520.00**
Total Org: UFDDMS		**2,734.02**	**2,734.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.02**	**0.00**	**0.00**	**43,667.22**	**43,667.22**
Total Fund: 14U617		**2,734.02**	**2,734.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.02**	**0.00**	**0.00**	**43,667.22**	**43,667.22**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U642 - Health Effects Arsenic & Lead												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(16,527.68)	(16,527.68)	0.00	0.00	0.00	0.00	(16,527.68)	0.00	0.00	(1,054.17)	(1,054.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	(14,015.00)	(14,015.00)	0.00	0.00	0.00	0.00	(14,015.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,153.89)	(13,153.89)	0.00	0.00	0.00	0.00	(13,153.89)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,676.00	9,676.00	0.00	0.00	0.00	0.00	9,676.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(14,620.57)**	**(14,620.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,620.57)**	**0.00**	**0.00**	**(1,054.17)**	**(1,054.17)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,180.12)	(7,180.12)	0.00	0.00	0.00	0.00	(7,180.12)	0.00	0.00	(432.22)	(432.22)
Subtotal Account Pool: 65		**(7,180.12)**	**(7,180.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,180.12)**	**0.00**	**0.00**	**(432.22)**	**(432.22)**
Account Pool: 71 - Support												
710	Travel	11,102.00	11,102.00	0.00	0.00	0.00	0.00	11,102.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,645.86)	(3,645.86)	0.00	0.00	0.00	0.00	(3,645.86)	0.00	0.00	(104.03)	(104.03)
710100	Out-of-State Travel	(1,308.93)	(1,308.93)	0.00	0.00	0.00	0.00	(1,308.93)	0.00	0.00	(5,680.25)	(5,680.25)
710115	Out-of-State Travel-Prof Dev	(439.98)	(439.98)	0.00	0.00	0.00	0.00	(439.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(293.00)	(293.00)	0.00	0.00	0.00	0.00	(293.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	158.04	158.04	0.00	0.00	0.00	0.00	158.04	0.00	0.00	(319.74)	(319.74)
711005	Purchasing Cards-Convenience Checks	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,069.70)	(1,069.70)	0.00	0.00	0.00	0.00	(1,069.70)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(584.65)	(584.65)	0.00	0.00	0.00	0.00	(584.65)	0.00	0.00	17.95	17.95
7112	Research Supplies	21,849.00	21,849.00	0.00	0.00	0.00	0.00	21,849.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3.48)	(3.48)	0.00	0.00	0.00	0.00	(3.48)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(722.12)	(722.12)	0.00	0.00	0.00	0.00	(722.12)	0.00	0.00	(32.50)	(32.50)
713005	Printing & Copying-Campus	(73.18)	(73.18)	0.00	0.00	0.00	0.00	(73.18)	0.00	0.00	0.00	0.00
714000	Postage-General	(498.31)	(498.31)	0.00	0.00	0.00	0.00	(498.31)	0.00	0.00	(85.90)	(85.90)
714030	Postage-Express Mail	(93.33)	(93.33)	0.00	0.00	0.00	0.00	(93.33)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(907.00)	(907.00)	0.00	0.00	0.00	0.00	(907.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,145.96)	(1,145.96)	0.00	0.00	0.00	0.00	(1,145.96)	0.00	0.00	(126.16)	(126.16)
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(36.57)	(36.57)	0.00	0.00	0.00	0.00	(36.57)	0.00	0.00	(4.45)	(4.45)
719000	Business Meals-Meetings-Non Travel	(54.86)	(54.86)	0.00	0.00	0.00	0.00	(54.86)	0.00	0.00	(90.48)	(90.48)
719100	Membership Dues & Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	(600.00)	(600.00)
Subtotal Account Pool: 71		**21,359.61**	**21,359.61**	**0.00**	**0.00**	**0.00**	**0.00**	**21,359.61**	**0.00**	**0.00**	**(7,025.56)**	**(7,025.56)**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,087.40)	(9,087.40)	0.00	0.00	0.00	0.00	(9,087.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**555.60**	**555.60**	**0.00**	**0.00**	**0.00**	**0.00**	**555.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(114.48)	(114.48)	0.00	0.00	0.00	0.00	(114.48)	0.00	0.00	(2,213.13)	(2,213.13)
Subtotal Account Pool: 76		**(114.48)**	**(114.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(114.48)**	**0.00**	**0.00**	**(2,213.13)**	**(2,213.13)**
Total Org: UFDOAP		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**(10,725.08)**	**(10,725.08)**
Total Fund: 14U642		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**(10,725.08)**	**(10,725.08)**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U680 - Maternal-Child Health Leadersh												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(58,699.05)	(58,699.05)	0.00	0.00	0.00	0.00	(58,699.05)	0.00	0.00	0.01	0.01
611NZ0	Faculty Unallocated Budget(BudOnly)	139,020.00	139,020.00	0.00	0.00	0.00	0.00	139,020.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,256.45)	(14,256.45)	0.00	0.00	0.00	0.00	(14,256.45)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(37,564.44)	(37,564.44)	0.00	0.00	0.00	0.00	(37,564.44)	0.00	0.00	0.00	0.00
615F10	PAT	(8,200.51)	(8,200.51)	0.00	0.00	0.00	0.00	(8,200.51)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(22,536.68)	(22,536.68)	0.00	0.00	0.00	0.00	(22,536.68)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,452.50)	(11,452.50)	0.00	0.00	0.00	0.00	(11,452.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(13,689.63)**	**(13,689.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,689.63)**	**0.00**	**0.00**	**0.01**	**0.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,363.88	3,363.88	0.00	0.00	0.00	0.00	3,363.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,251.90)	(5,251.90)	0.00	0.00	0.00	0.00	(5,251.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,888.02)**	**(1,888.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,888.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,583.12)	(1,583.12)	0.00	0.00	0.00	0.00	(1,583.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,296.27)	(5,296.27)	0.00	0.00	0.00	0.00	(5,296.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,194.07)	(5,194.07)	0.00	0.00	0.00	0.00	(5,194.07)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5,191.82)	(5,191.82)	0.00	0.00	0.00	0.00	(5,191.82)	0.00	0.00	0.00	0.00
7111	Supplies	48,259.00	48,259.00	0.00	0.00	0.00	0.00	48,259.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,897.65)	(1,897.65)	0.00	0.00	0.00	0.00	(1,897.65)	0.00	0.00	935.50	935.50
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,903.35)	(3,903.35)	0.00	0.00	0.00	0.00	(3,903.35)	(8.48)	(8.48)	8.48	8.48
713005	Printing & Copying-Campus	(95.42)	(95.42)	0.00	0.00	0.00	0.00	(95.42)	0.00	0.00	0.00	0.00
714000	Postage-General	(874.61)	(874.61)	0.00	0.00	0.00	0.00	(874.61)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(19,291.34)	(19,291.34)	0.00	0.00	0.00	0.00	(19,291.34)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(129.47)	(129.47)	0.00	0.00	0.00	0.00	(129.47)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,677.30)	(2,677.30)	0.00	0.00	0.00	0.00	(2,677.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,904.58**	**11,904.58**	**0.00**	**0.00**	**0.00**	**0.00**	**11,904.58**	**(8.48)**	**(8.48)**	**943.98**	**943.98**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	73,815.99	73,815.99	0.00	0.00	0.00	0.00	73,815.99	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(63,750.00)	(63,750.00)	0.00	0.00	0.00	0.00	(63,750.00)	0.00	0.00	5,628.00	5,628.00
Subtotal Account Pool: 72		**10,065.99**	**10,065.99**	**0.00**	**0.00**	**0.00**	**0.00**	**10,065.99**	**0.00**	**0.00**	**5,628.00**	**5,628.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,393.58)	(5,393.58)	0.00	0.00	0.00	0.00	(5,393.58)	(0.68)	(0.68)	525.77	525.77
Subtotal Account Pool: 76		**(5,393.58)**	**(5,393.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,393.58)**	**(0.68)**	**(0.68)**	**525.77**	**525.77**
Total Org: UFDDRS		**999.34**	**999.34**	**0.00**	**0.00**	**0.00**	**0.00**	**999.34**	**(9.16)**	**(9.16)**	**7,097.76**	**7,097.76**
Total Fund: 14U680		**999.34**	**999.34**	**0.00**	**0.00**	**0.00**	**0.00**	**999.34**	**(9.16)**	**(9.16)**	**7,097.76**	**7,097.76**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U733 - Health Effects Arsenic & Lead												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(4,401.64)	(4,401.64)	0.00	0.00	0.00	0.00	(4,401.64)	0.00	0.00	4,401.64	4,401.64
611NZ0	Faculty Unallocated Budget(BudOnly)	9,577.00	9,577.00	0.00	0.00	0.00	0.00	9,577.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,226.07)	(21,226.07)	0.00	0.00	0.00	0.00	(21,226.07)	0.00	0.00	21,226.07	21,226.07
615NZ0	PAT Unallocated Budget (Bud Only)	20,338.00	20,338.00	0.00	0.00	0.00	0.00	20,338.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	0.00	0.00	270.00	270.00
61CPHX	Part Time Hourly	(5,617.50)	(5,617.50)	0.00	0.00	0.00	0.00	(5,617.50)	0.00	0.00	5,617.50	5,617.50
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.21)**	**(0.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.21)**	**0.00**	**0.00**	**31,515.21**	**31,515.21**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(22.68)	(22.68)	0.00	0.00	0.00	0.00	(22.68)	0.00	0.00	22.68	22.68
65YF10	Full Fringe Benefit Distr Expe	494.81	494.81	0.00	0.00	0.00	0.00	494.81	0.00	0.00	10,458.19	10,458.19
65YP10	Nonstatus Benefit Distr (Fica)	(471.87)	(471.87)	0.00	0.00	0.00	0.00	(471.87)	0.00	0.00	471.87	471.87
Subtotal Account Pool: 65		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**10,952.74**	**10,952.74**
Account Pool: 71 - Support												
710	Travel	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,159.50)	(1,159.50)	0.00	0.00	0.00	0.00	(1,159.50)	0.00	0.00	1,159.50	1,159.50
710100	Out-of-State Travel	(12,120.47)	(12,120.47)	0.00	0.00	0.00	0.00	(12,120.47)	0.00	0.00	12,120.47	12,120.47
711000	Purchasing Cards	(1,715.87)	(1,715.87)	0.00	0.00	0.00	0.00	(1,715.87)	0.00	0.00	1,715.87	1,715.87
711100	Supplies-General	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	0.00	0.00	2.50	2.50
711164	Supplies-Computer (Non Peripherals)	(302.80)	(302.80)	0.00	0.00	0.00	0.00	(302.80)	0.00	0.00	302.80	302.80
7112	Research Supplies	3,144.00	3,144.00	0.00	0.00	0.00	0.00	3,144.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(291.73)	(291.73)	0.00	0.00	0.00	0.00	(291.73)	0.00	0.00	291.73	291.73
714000	Postage-General	(88.98)	(88.98)	0.00	0.00	0.00	0.00	(88.98)	3.08	3.08	85.90	85.90
714005	Postage-Campus Mail Services	(64.39)	(64.39)	0.00	0.00	0.00	0.00	(64.39)	0.00	0.00	64.39	64.39
714030	Postage-Express Mail	(267.15)	(267.15)	0.00	0.00	0.00	0.00	(267.15)	0.00	0.00	267.15	267.15
718002	Telecom-Fixed (Basic Phone Service)	(844.29)	(844.29)	0.00	0.00	0.00	0.00	(844.29)	0.00	0.00	844.29	844.29
718008	Telecom-Internet Services	(10.78)	(10.78)	0.00	0.00	0.00	0.00	(10.78)	0.00	0.00	10.78	10.78
718014	Telecom-Telephone Equipment	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
718016	Telecom-Usage (Tolls)	(30.70)	(30.70)	0.00	0.00	0.00	0.00	(30.70)	0.00	0.00	30.70	30.70
719000	Business Meals-Meetings-Non Travel	(317.10)	(317.10)	0.00	0.00	0.00	0.00	(317.10)	77.10	77.10	240.00	240.00
71C000	Awards to Non-Employee-Students	(2,175.00)	(2,175.00)	0.00	0.00	0.00	0.00	(2,175.00)	0.00	0.00	2,175.00	2,175.00
Subtotal Account Pool: 71		**(847.26)**	**(847.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(847.26)**	**80.18**	**80.18**	**19,411.08**	**19,411.08**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(220.44)	(220.44)	0.00	0.00	0.00	0.00	(220.44)	20.85	20.85	16,088.59	16,088.59
Subtotal Account Pool: 76		**(220.44)**	**(220.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(220.44)**	**20.85**	**20.85**	**16,088.59**	**16,088.59**
Total Org: UFDOAP		**(1,067.65)**	**(1,067.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,067.65)**	**101.03**	**101.03**	**77,967.62**	**77,967.62**
Total Fund: 14U733		**(1,067.65)**	**(1,067.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,067.65)**	**101.03**	**101.03**	**77,967.62**	**77,967.62**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U748 - Maternal-Child Health Leadersh												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,395.12)	(16,395.12)	0.00	0.00	0.00	0.00	(16,395.12)	0.00	0.00	16,395.12	16,395.12
611BXR	Supplemental-SR (A-Funds)	(42,737.83)	(42,737.83)	0.00	0.00	0.00	0.00	(42,737.83)	0.00	0.00	42,737.83	42,737.83
611F70	Faculty NTT Clinical	(66,892.57)	(66,892.57)	0.00	0.00	0.00	0.00	(66,892.57)	0.00	0.00	66,892.57	66,892.57
611NZ0	Faculty Unallocated Budget(BudOnly)	85,129.00	85,129.00	0.00	0.00	0.00	0.00	85,129.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,694.00	36,694.00	0.00	0.00	0.00	0.00	36,694.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(23,945.41)	(23,945.41)	0.00	0.00	0.00	0.00	(23,945.41)	0.00	0.00	23,945.41	23,945.41
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,708.00	23,708.00	0.00	0.00	0.00	0.00	23,708.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
61DBHO	Full Time Temp - Overtime	(265.02)	(265.02)	0.00	0.00	0.00	0.00	(265.02)	0.00	0.00	265.02	265.02
61DTHX	Full Time Temp - Hourly	(18,668.75)	(18,668.75)	0.00	0.00	0.00	0.00	(18,668.75)	0.00	0.00	18,668.75	18,668.75
Subtotal Account Pool: 61		**(23,623.70)**	**(23,623.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,623.70)**	**0.00**	**0.00**	**169,154.70**	**169,154.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4,989.43)	(4,989.43)	0.00	0.00	0.00	0.00	(4,989.43)	0.00	0.00	4,989.43	4,989.43
65YF10	Full Fringe Benefit Distr Expe	7,183.45	7,183.45	0.00	0.00	0.00	0.00	7,183.45	0.00	0.00	37,068.55	37,068.55
65YP10	Nonstatus Benefit Distr (Fica)	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	0.00	21.00	21.00
65YT10	FT Temp Benefit Distr	(1,568.21)	(1,568.21)	0.00	0.00	0.00	0.00	(1,568.21)	0.00	0.00	1,568.21	1,568.21
Subtotal Account Pool: 65		**604.81**	**604.81**	**0.00**	**0.00**	**0.00**	**0.00**	**604.81**	**0.00**	**0.00**	**43,647.19**	**43,647.19**
Account Pool: 71 - Support												
710	Travel	11,200.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,340.41)	(1,340.41)	0.00	0.00	0.00	0.00	(1,340.41)	0.00	0.00	1,340.41	1,340.41
710100	Out-of-State Travel	(5,705.30)	(5,705.30)	0.00	0.00	0.00	0.00	(5,705.30)	0.00	0.00	5,705.30	5,705.30
710300	Conference Registration Fees	(3,449.00)	(3,449.00)	0.00	0.00	0.00	0.00	(3,449.00)	(1,479.00)	(1,479.00)	4,928.00	4,928.00
710310	Workshop Registration Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	(1,180.70)	(1,180.70)	0.00	0.00	0.00	0.00	(1,180.70)	(237.60)	(237.60)	1,418.30	1,418.30
711000	Purchasing Cards	(462.61)	(462.61)	0.00	0.00	0.00	0.00	(462.61)	0.00	0.00	462.61	462.61
711100	Supplies-General	(1,195.83)	(1,195.83)	0.00	0.00	0.00	0.00	(1,195.83)	0.00	0.00	1,195.83	1,195.83
7112	Research Supplies	9,694.00	9,694.00	0.00	0.00	0.00	0.00	9,694.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(487.13)	(487.13)	0.00	0.00	0.00	0.00	(487.13)	0.00	0.00	487.13	487.13
714000	Postage-General	(1,003.93)	(1,003.93)	0.00	0.00	0.00	0.00	(1,003.93)	0.00	0.00	1,003.93	1,003.93
717200	Other Professional Services-General	(13,675.00)	(13,675.00)	0.00	0.00	0.00	0.00	(13,675.00)	0.00	0.00	13,675.00	13,675.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,350.00	25,350.00	0.00	0.00	0.00	0.00	25,350.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,082.83)	(3,082.83)	0.00	0.00	0.00	0.00	(3,082.83)	0.00	0.00	3,082.83	3,082.83
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,003.52)	(2,003.52)	2,003.52	2,003.52
Subtotal Account Pool: 71		**13,661.26**	**13,661.26**	**0.00**	**0.00**	**0.00**	**0.00**	**13,661.26**	**(3,720.12)**	**(3,720.12)**	**36,302.86**	**36,302.86**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	74,906.36	74,906.36	0.00	0.00	0.00	0.00	74,906.36	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(60,000.00)	(60,000.00)	0.00	0.00	0.00	0.00	(60,000.00)	0.00	0.00	60,000.00	60,000.00
Subtotal Account Pool: 72		**14,906.36**	**14,906.36**	**0.00**	**0.00**	**0.00**	**0.00**	**14,906.36**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,548.73)	(5,548.73)	0.00	0.00	0.00	0.00	(5,548.73)	(297.61)	(297.61)	24,728.34	24,728.34
Subtotal Account Pool: 76		**(5,548.73)**	**(5,548.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,548.73)**	**(297.61)**	**(297.61)**	**24,728.34**	**24,728.34**
Total Org: UFDDRS		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(4,017.73)**	**(4,017.73)**	**333,833.09**	**333,833.09**
Total Fund: 14U748		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(4,017.73)**	**(4,017.73)**	**333,833.09**	**333,833.09**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U754 - MCH Lend Expansion												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,645.04)	(8,645.04)	0.00	0.00	0.00	0.00	(8,645.04)	2,603.97	2,603.97	6,041.07	6,041.07
611F70	Faculty NTT Clinical	(8,908.79)	(8,908.79)	0.00	0.00	0.00	0.00	(8,908.79)	0.00	0.00	8,908.79	8,908.79
611NZ0	Faculty Unallocated Budget(BudOnly)	21,995.00	21,995.00	0.00	0.00	0.00	0.00	21,995.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,461.30)	(12,461.30)	0.00	0.00	0.00	0.00	(12,461.30)	0.00	0.00	12,461.30	12,461.30
615NZ0	PAT Unallocated Budget (Bud Only)	5,134.00	5,134.00	0.00	0.00	0.00	0.00	5,134.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,927.00	5,927.00	0.00	0.00	0.00	0.00	5,927.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(624.00)	(624.00)	0.00	0.00	0.00	0.00	(624.00)	0.00	0.00	624.00	624.00
61DBHO	Full Time Temp - Overtime	(8.75)	(8.75)	0.00	0.00	0.00	0.00	(8.75)	0.00	0.00	8.75	8.75
61DTHX	Full Time Temp - Hourly	(12,884.00)	(12,884.00)	0.00	0.00	0.00	0.00	(12,884.00)	0.00	0.00	12,884.00	12,884.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,420.00	12,420.00	0.00	0.00	0.00	0.00	12,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,944.12**	**1,944.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1,944.12**	**2,603.97**	**2,603.97**	**40,927.91**	**40,927.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(726.92)	(726.92)	0.00	0.00	0.00	0.00	(726.92)	218.73	218.73	508.19	508.19
65YF10	Full Fringe Benefit Distr Expe	5,979.62	5,979.62	0.00	0.00	0.00	0.00	5,979.62	0.00	0.00	8,722.38	8,722.38
65YP10	Nonstatus Benefit Distr (Fica)	(52.42)	(52.42)	0.00	0.00	0.00	0.00	(52.42)	0.00	0.00	52.42	52.42
65YT10	FT Temp Benefit Distr	(1,082.30)	(1,082.30)	0.00	0.00	0.00	0.00	(1,082.30)	0.00	0.00	1,082.30	1,082.30
Subtotal Account Pool: 65		**4,117.98**	**4,117.98**	**0.00**	**0.00**	**0.00**	**0.00**	**4,117.98**	**218.73**	**218.73**	**10,365.29**	**10,365.29**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(941.29)	(941.29)	0.00	0.00	0.00	0.00	(941.29)	60.50	60.50	880.79	880.79
710100	Out-of-State Travel	(8,099.85)	(8,099.85)	0.00	0.00	0.00	0.00	(8,099.85)	(85.88)	(85.88)	8,185.73	8,185.73
710300	Conference Registration Fees	(1,828.00)	(1,828.00)	0.00	0.00	0.00	0.00	(1,828.00)	1,479.00	1,479.00	349.00	349.00
710310	Workshop Registration Fees	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	800.00	800.00
710400	Student or Non-Emp Travel	(1,294.27)	(1,294.27)	0.00	0.00	0.00	0.00	(1,294.27)	283.11	283.11	1,011.16	1,011.16
711000	Purchasing Cards	(4,988.68)	(4,988.68)	0.00	0.00	0.00	0.00	(4,988.68)	(29.99)	(29.99)	5,018.67	5,018.67
711100	Supplies-General	(6,810.42)	(6,810.42)	0.00	0.00	0.00	0.00	(6,810.42)	436.95	436.95	6,373.47	6,373.47
7112	Research Supplies	13,064.00	13,064.00	0.00	0.00	0.00	0.00	13,064.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(331.67)	(331.67)	0.00	0.00	0.00	0.00	(331.67)	0.00	0.00	331.67	331.67
714000	Postage-General	(28.96)	(28.96)	0.00	0.00	0.00	0.00	(28.96)	0.00	0.00	28.96	28.96
717200	Other Professional Services-General	(8,489.48)	(8,489.48)	0.00	0.00	0.00	0.00	(8,489.48)	0.00	0.00	8,489.48	8,489.48
718002	Telecom-Fixed (Basic Phone Service)	(930.00)	(930.00)	0.00	0.00	0.00	0.00	(930.00)	0.00	0.00	930.00	930.00
719000	Business Meals-Meetings-Non Travel	(2,246.15)	(2,246.15)	0.00	0.00	0.00	0.00	(2,246.15)	0.00	0.00	2,246.15	2,246.15
719200	Employee Recruiting-General	(2,003.52)	(2,003.52)	0.00	0.00	0.00	0.00	(2,003.52)	2,003.52	2,003.52	0.00	0.00
71CZ70	Moving Expenses	(21.27)	(21.27)	0.00	0.00	0.00	0.00	(21.27)	0.00	0.00	21.27	21.27
Subtotal Account Pool: 71		**(20,749.56)**	**(20,749.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,749.56)**	**4,147.21**	**4,147.21**	**34,666.35**	**34,666.35**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,242.65	14,242.65	0.00	0.00	0.00	0.00	14,242.65	0.00	0.00	0.00	0.00
722200	Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,742.65**	**15,742.65**	**0.00**	**0.00**	**0.00**	**0.00**	**15,742.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,055.19)	(1,055.19)	0.00	0.00	0.00	0.00	(1,055.19)	557.60	557.60	6,876.59	6,876.59
Subtotal Account Pool: 76		**(1,055.19)**	**(1,055.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,055.19)**	**557.60**	**557.60**	**6,876.59**	**6,876.59**
Total Org: UFDDRS		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**7,527.51**	**7,527.51**	**92,836.14**	**92,836.14**
Total Fund: 14U754		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**7,527.51**	**7,527.51**	**92,836.14**	**92,836.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U773 - Health Effects Arsenic & Lead												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(4,457.61)	(4,457.61)	0.00	0.00	0.00	0.00	(4,457.61)	3,347.47	3,347.47	1,110.14	1,110.14
611NZ0	Faculty Unallocated Budget(BudOnly)	22,814.00	22,814.00	0.00	0.00	0.00	0.00	22,814.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(15,030.32)	(15,030.32)	0.00	0.00	0.00	0.00	(15,030.32)	10,726.42	10,726.42	4,303.90	4,303.90
615NZ0	PAT Unallocated Budget (Bud Only)	13,965.00	13,965.00	0.00	0.00	0.00	0.00	13,965.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	45.00	45.00
61CPHX	Part Time Hourly	(13,472.01)	(13,472.01)	0.00	0.00	0.00	0.00	(13,472.01)	11,882.01	11,882.01	1,590.00	1,590.00
Subtotal Account Pool: 61		**12,774.06**	**12,774.06**	**0.00**	**0.00**	**0.00**	**0.00**	**12,774.06**	**25,955.90**	**25,955.90**	**7,049.04**	**7,049.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3.78)	(3.78)	0.00	0.00	0.00	0.00	(3.78)	0.00	0.00	3.78	3.78
65YF10	Full Fringe Benefit Distr Expe	10,120.75	10,120.75	0.00	0.00	0.00	0.00	10,120.75	5,939.12	5,939.12	2,212.13	2,212.13
65YP10	Nonstatus Benefit Distr (Fica)	(1,131.66)	(1,131.66)	0.00	0.00	0.00	0.00	(1,131.66)	998.10	998.10	133.56	133.56
Subtotal Account Pool: 65		**8,985.31**	**8,985.31**	**0.00**	**0.00**	**0.00**	**0.00**	**8,985.31**	**6,937.22**	**6,937.22**	**2,349.47**	**2,349.47**
Account Pool: 71 - Support												
710	Travel	7,994.00	7,994.00	0.00	0.00	0.00	0.00	7,994.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,581.95)	(1,581.95)	0.00	0.00	0.00	0.00	(1,581.95)	1,189.95	1,189.95	392.00	392.00
710100	Out-of-State Travel	(8,360.31)	(8,360.31)	0.00	0.00	0.00	0.00	(8,360.31)	5,033.98	5,033.98	3,326.33	3,326.33
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
710305	Registration Fees-Other	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
711000	Purchasing Cards	(4,339.61)	(4,339.61)	0.00	0.00	0.00	0.00	(4,339.61)	4,339.61	4,339.61	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(1,559.35)	(1,559.35)	0.00	0.00	0.00	0.00	(1,559.35)	1,559.35	1,559.35	0.00	0.00
711100	Supplies-General	(229.00)	(229.00)	0.00	0.00	0.00	0.00	(229.00)	229.00	229.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(6,345.45)	(6,345.45)	0.00	0.00	0.00	0.00	(6,345.45)	6,241.45	6,241.45	104.00	104.00
711172	Program Supplies	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	2.50	2.50	0.00	0.00
7112	Research Supplies	(103.00)	(103.00)	0.00	0.00	0.00	0.00	(103.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,125.80)	(2,125.80)	0.00	0.00	0.00	0.00	(2,125.80)	1,995.07	1,995.07	130.73	130.73
714000	Postage-General	(0.79)	(0.79)	0.00	0.00	0.00	0.00	(0.79)	0.79	0.79	0.00	0.00
714005	Postage-Campus Mail Services	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	126.00	126.00	0.00	0.00
714030	Postage-Express Mail	(388.29)	(388.29)	0.00	0.00	0.00	0.00	(388.29)	187.04	187.04	201.25	201.25
718002	Telecom-Fixed (Basic Phone Service)	(1,216.73)	(1,216.73)	0.00	0.00	0.00	0.00	(1,216.73)	1,031.59	1,031.59	185.14	185.14
718014	Telecom-Telephone Equipment	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	240.00	240.00	180.00	180.00
718016	Telecom-Usage (Tolls)	(80.02)	(80.02)	0.00	0.00	0.00	0.00	(80.02)	70.21	70.21	9.81	9.81
719000	Business Meals-Meetings-Non Travel	(252.21)	(252.21)	0.00	0.00	0.00	0.00	(252.21)	198.11	198.11	54.10	54.10
71C000	Awards to Non-Employee-Students	(1,875.00)	(1,875.00)	0.00	0.00	0.00	0.00	(1,875.00)	1,875.00	1,875.00	0.00	0.00
Subtotal Account Pool: 71		**(21,412.01)**	**(21,412.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,412.01)**	**24,719.65**	**24,719.65**	**4,583.36**	**4,583.36**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	89.32	89.32	0.00	0.00	0.00	0.00	89.32	14,979.36	14,979.36	3,635.32	3,635.32
Subtotal Account Pool: 76		**89.32**	**89.32**	**0.00**	**0.00**	**0.00**	**0.00**	**89.32**	**14,979.36**	**14,979.36**	**3,635.32**	**3,635.32**
Total Org: UFDOAP		**436.68**	**436.68**	**0.00**	**0.00**	**0.00**	**0.00**	**436.68**	**72,592.13**	**72,592.13**	**17,617.19**	**17,617.19**
Total Fund: 14U773		**436.68**	**436.68**	**0.00**	**0.00**	**0.00**	**0.00**	**436.68**	**72,592.13**	**72,592.13**	**17,617.19**	**17,617.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U774 - Disabilty Infusion Curriculum												
Org: UFNHJH - PI Joan Hahn				**Org Mgr: Hahn, Joan E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(903.32)	(903.32)	0.00	0.00	0.00	0.00	(903.32)	0.00	0.00	903.32	903.32
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,296.68**	**3,296.68**	**0.00**	**0.00**	**0.00**	**0.00**	**3,296.68**	**0.00**	**0.00**	**903.32**	**903.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(368.56)	(368.56)	0.00	0.00	0.00	0.00	(368.56)	0.00	0.00	368.56	368.56
Subtotal Account Pool: 65		**(368.56)**	**(368.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(368.56)**	**0.00**	**0.00**	**368.56**	**368.56**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(123.17)	(123.17)	0.00	0.00	0.00	0.00	(123.17)	(183.54)	(183.54)	306.71	306.71
711164	Supplies-Computer (Non Peripherals)	(698.95)	(698.95)	0.00	0.00	0.00	0.00	(698.95)	0.00	0.00	698.95	698.95
7112	Research Supplies	819.00	819.00	0.00	0.00	0.00	0.00	819.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,525.00)	(3,525.00)	0.00	0.00	0.00	0.00	(3,525.00)	0.00	0.00	3,525.00	3,525.00
Subtotal Account Pool: 71		**(2,928.12)**	**(2,928.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,928.12)**	**(183.54)**	**(183.54)**	**4,530.66**	**4,530.66**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.71)	(0.71)	0.00	0.00	0.00	0.00	(0.71)	(62.77)	(62.77)	1,984.48	1,984.48
Subtotal Account Pool: 76		**(0.71)**	**(0.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.71)**	**(62.77)**	**(62.77)**	**1,984.48**	**1,984.48**
Total Org: UFNHJH		**(0.71)**	**(0.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.71)**	**(246.31)**	**(246.31)**	**7,787.02**	**7,787.02**
Total Fund: 14U774		**(0.71)**	**(0.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.71)**	**(246.31)**	**(246.31)**	**7,787.02**	**7,787.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U787 - MCH-LEND Year 6											
Org: UFDDEH - PI Elizabeth Humphreys			**Org Mgr: Humphreys, Elizabeth P**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDEH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U787 - MCH-LEND Year 6												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(24,178.09)	(24,178.09)	0.00	0.00	0.00	0.00	(24,178.09)	24,178.09	24,178.09	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(16,568.51)	(16,568.51)	0.00	0.00	0.00	0.00	(16,568.51)	16,568.51	16,568.51	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	920.19	0.00	920.19	(920.19)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(17,164.60)	(17,164.60)	0.00	0.00	0.00	0.00	(17,164.60)	17,164.60	17,164.60	0.00	0.00
611F70	Faculty NTT Clinical	(91,687.23)	(91,687.23)	0.00	0.00	0.00	0.00	(91,687.23)	91,687.23	91,687.23	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	158,846.00	158,846.00	0.00	0.00	0.00	0.00	158,846.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,010.20)	(1,010.20)	0.00	0.00	0.00	0.00	(1,010.20)	1,010.20	1,010.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,597.00	1,597.00	0.00	0.00	0.00	0.00	1,597.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(29,930.18)	(29,930.18)	0.00	0.00	0.00	0.00	(29,930.18)	29,930.18	29,930.18	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,979.00	30,979.00	0.00	0.00	0.00	0.00	30,979.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,212.50)	(2,212.50)	0.00	0.00	0.00	0.00	(2,212.50)	2,212.50	2,212.50	0.00	0.00
61DTHX	Full Time Temp - Hourly	(24,681.25)	(24,681.25)	0.00	0.00	0.00	0.00	(24,681.25)	24,681.25	24,681.25	0.00	0.00
61JBEX	Casual - Exempt	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,200.00	22,200.00	0.00	0.00	0.00	0.00	22,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,989.44**	**4,989.44**	**0.00**	**920.19**	**0.00**	**920.19**	**4,069.25**	**208,632.56**	**208,632.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,501.71)	(3,501.71)	0.00	0.00	0.00	0.00	(3,501.71)	3,501.71	3,501.71	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,532.83	3,532.83	0.00	388.32	0.00	388.32	3,144.51	59,018.17	59,018.17	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(185.85)	(185.85)	0.00	0.00	0.00	0.00	(185.85)	185.85	185.85	0.00	0.00
65YT10	FT Temp Benefit Distr	(2,069.28)	(2,069.28)	0.00	0.00	0.00	0.00	(2,069.28)	2,069.28	2,069.28	0.00	0.00
Subtotal Account Pool: 65		**(2,224.01)**	**(2,224.01)**	**0.00**	**388.32**	**0.00**	**388.32**	**(2,612.33)**	**64,775.01**	**64,775.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	23,394.00	23,394.00	0.00	0.00	0.00	0.00	23,394.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,550.42)	(3,550.42)	0.00	61.00	0.00	61.00	(3,611.42)	3,550.42	3,550.42	0.00	0.00
710100	Out-of-State Travel	(7,952.31)	(7,952.31)	0.00	0.00	0.00	0.00	(7,952.31)	7,952.31	7,952.31	0.00	0.00
710300	Conference Registration Fees	(5,661.00)	(5,661.00)	0.00	0.00	0.00	0.00	(5,661.00)	5,661.00	5,661.00	0.00	0.00
710305	Registration Fees-Other	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	142.50	142.50	0.00	0.00
710400	Student or Non-Emp Travel	(6,861.71)	(6,861.71)	0.00	0.00	0.00	0.00	(6,861.71)	6,861.71	6,861.71	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(621.30)	(621.30)	0.00	0.00	0.00	0.00	(621.30)	621.30	621.30	0.00	0.00
711000	Purchasing Cards	(3,493.12)	(3,493.12)	0.00	0.00	0.00	0.00	(3,493.12)	3,493.12	3,493.12	0.00	0.00
711100	Supplies-General	(3,713.26)	(3,713.26)	0.00	0.00	0.00	0.00	(3,713.26)	3,713.26	3,713.26	0.00	0.00
7112	Research Supplies	29,947.00	29,947.00	0.00	0.00	0.00	0.00	29,947.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(837.32)	(837.32)	0.00	0.00	0.00	0.00	(837.32)	837.32	837.32	0.00	0.00
714000	Postage-General	(1,161.61)	(1,161.61)	0.00	0.00	0.00	0.00	(1,161.61)	1,161.61	1,161.61	0.00	0.00
716120	Rentals-Property or Room	(1,392.50)	(1,392.50)	0.00	0.00	0.00	0.00	(1,392.50)	1,392.50	1,392.50	0.00	0.00
717200	Other Professional Services-General	(32,795.17)	(26,795.17)	0.00	8,200.00	0.00	8,200.00	(34,995.17)	26,795.17	26,795.17	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,995.00	34,995.00	0.00	0.00	0.00	0.00	34,995.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(38.30)	(38.30)	0.00	0.00	0.00	0.00	(38.30)	38.30	38.30	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(19,310.63)	(19,310.63)	0.00	0.00	0.00	0.00	(19,310.63)	19,310.63	19,310.63	0.00	0.00
Subtotal Account Pool: 71		**804.85**	**6,804.85**	**0.00**	**8,261.00**	**0.00**	**8,261.00**	**(1,456.15)**	**81,531.15**	**81,531.15**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	91,118.75	91,118.75	0.00	0.00	0.00	0.00	91,118.75	6,381.25	6,381.25	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(87,368.75)	(87,368.75)	0.00	3,750.00	0.00	3,750.00	(91,118.75)	87,368.75	87,368.75	0.00	0.00
Subtotal Account Pool: 72		**3,750.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**93,750.00**	**93,750.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	765.61	765.61	0.00	765.55	0.00	765.55	0.06	28,905.39	28,905.39	0.00	0.00
Subtotal Account Pool: 76		**765.61**	**765.61**	**0.00**	**765.55**	**0.00**	**765.55**	**0.06**	**28,905.39**	**28,905.39**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U787 - MCH-LEND Year 6											
Org: UFDDRS - PI Rae Sonnenmeier			**Org Mgr: Sonnenmeier, Rae M**								
Total Org: UFDDRS	**8,085.89**	**14,085.89**	**0.00**	**14,085.06**	**0.00**	**14,085.06**	**0.83**	**477,594.11**	**477,594.11**	**0.00**	**0.00**
Total Fund: 14U787	**8,085.89**	**14,085.89**	**0.00**	**14,085.06**	**0.00**	**14,085.06**	**0.83**	**477,594.11**	**477,594.11**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U793 - Module E (2)												
Org: UFNHJH - PI Joan Hahn				**Org Mgr: Hahn, Joan E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,200.00)	(4,200.00)	0.00	0.00	0.00	0.00	(4,200.00)	4,200.00	4,200.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,175.00	4,175.00	0.00	0.00	0.00	0.00	4,175.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(25.00)**	**(25.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.00)**	**4,200.00**	**4,200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(352.80)	(352.80)	0.00	0.00	0.00	0.00	(352.80)	352.80	352.80	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	363.00	363.00	0.00	0.00	0.00	0.00	363.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10.20**	**10.20**	**0.00**	**0.00**	**0.00**	**0.00**	**10.20**	**352.80**	**352.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	36.00	36.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,122.15)	(1,122.15)	0.00	0.00	0.00	0.00	(1,122.15)	1,122.15	1,122.15	0.00	0.00
711000	Purchasing Cards	(782.85)	(782.85)	0.00	0.00	0.00	0.00	(782.85)	782.85	782.85	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(436.65)	(436.65)	0.00	0.00	0.00	0.00	(436.65)	436.65	436.65	0.00	0.00
7112	Research Supplies	1,194.00	1,194.00	0.00	0.00	0.00	0.00	1,194.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16.35**	**16.35**	**0.00**	**0.00**	**0.00**	**0.00**	**16.35**	**2,377.65**	**2,377.65**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.79	0.79	0.00	0.00	0.00	0.00	0.79	2,370.21	2,370.21	0.00	0.00
Subtotal Account Pool: 76		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**2,370.21**	**2,370.21**	**0.00**	**0.00**
Total Org: UFNHJH		**2.34**	**2.34**	**0.00**	**0.00**	**0.00**	**0.00**	**2.34**	**9,300.66**	**9,300.66**	**0.00**	**0.00**
Total Fund: 14U793		**2.34**	**2.34**	**0.00**	**0.00**	**0.00**	**0.00**	**2.34**	**9,300.66**	**9,300.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U808 - Real Study												
Org: UFDDTP - PI Tobey Partch-Davies				**Org Mgr: Partch-Davies, Tobey S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	62,518.00	62,518.00	0.00	0.00	0.00	0.00	62,518.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,509.52)	(28,509.52)	3,282.77	35,700.00	0.00	35,700.00	(64,209.52)	28,509.52	28,509.52	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	345.97	0.00	345.97	(345.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,460.00	5,460.00	0.00	0.00	0.00	0.00	5,460.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,157.44)	(3,157.44)	0.00	0.00	0.00	0.00	(3,157.44)	3,157.44	3,157.44	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,351.00	5,351.00	0.00	0.00	0.00	0.00	5,351.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,662.04**	**41,662.04**	**3,282.77**	**36,045.97**	**0.00**	**36,045.97**	**5,616.07**	**31,666.96**	**31,666.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,188.18	18,188.18	1,463.01	16,002.22	0.00	16,002.22	2,185.96	13,373.82	13,373.82	0.00	0.00
Subtotal Account Pool: 65		**18,188.18**	**18,188.18**	**1,463.01**	**16,002.22**	**0.00**	**16,002.22**	**2,185.96**	**13,373.82**	**13,373.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(612.10)	(612.10)	0.00	349.00	0.00	349.00	(961.10)	612.10	612.10	0.00	0.00
710100	Out-of-State Travel	(649.67)	(649.67)	0.00	1,573.57	0.00	1,573.57	(2,223.24)	649.67	649.67	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(405.64)	(405.64)	0.00	47.20	0.00	47.20	(452.84)	405.64	405.64	0.00	0.00
7112	Research Supplies	6,027.00	6,027.00	0.00	0.00	0.00	0.00	6,027.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
714000	Postage-General	(485.77)	(485.77)	0.00	0.44	0.00	0.44	(486.21)	485.77	485.77	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	2.20	189.55	0.00	189.55	(189.55)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(12.27)	(12.27)	0.00	8.45	0.00	8.45	(20.72)	12.27	12.27	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,130.00	4,130.00	0.00	0.00	0.00	0.00	4,130.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(690.97)	(690.97)	54.18	432.24	0.00	432.24	(1,123.21)	690.97	690.97	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,225.58**	**11,225.58**	**1,556.38**	**4,600.45**	**0.00**	**4,600.45**	**6,625.13**	**2,931.42**	**2,931.42**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,479.20	18,479.20	1,638.54	14,728.50	0.00	14,728.50	3,750.70	12,472.80	12,472.80	0.00	0.00
Subtotal Account Pool: 76		**18,479.20**	**18,479.20**	**1,638.54**	**14,728.50**	**0.00**	**14,728.50**	**3,750.70**	**12,472.80**	**12,472.80**	**0.00**	**0.00**
Total Org: UFDDTP		**89,555.00**	**89,555.00**	**7,940.70**	**71,377.14**	**0.00**	**71,377.14**	**18,177.86**	**60,445.00**	**60,445.00**	**0.00**	**0.00**
Total Fund: 14U808		**89,555.00**	**89,555.00**	**7,940.70**	**71,377.14**	**0.00**	**71,377.14**	**18,177.86**	**60,445.00**	**60,445.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U816 - Health Effects Arsenic & Lead												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	22.03	0.00	22.03	(22.03)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(1,110.14)	(1,110.14)	0.00	3,414.27	0.00	3,414.27	(4,524.41)	1,110.14	1,110.14	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,661.00	4,546.44	0.00	0.00	0.00	0.00	4,546.44	0.00	0.00	0.00	0.00
615F10	PAT	(2,670.20)	(2,670.20)	0.00	13,418.53	0.00	13,418.53	(16,088.73)	2,670.20	2,670.20	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	53.26	0.00	53.26	(53.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,489.00	16,141.99	0.00	0.00	0.00	0.00	16,141.99	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,289.99)	(6,289.99)	0.00	10,457.00	0.00	10,457.00	(16,746.99)	6,289.99	6,289.99	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,800.00	16,746.99	0.00	0.00	0.00	0.00	16,746.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,879.67**	**27,365.09**	**0.00**	**27,365.09**	**0.00**	**27,365.09**	**0.00**	**10,070.33**	**10,070.33**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,415.87	8,772.42	0.00	7,505.57	0.00	7,505.57	1,266.85	1,599.13	1,599.13	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(524.40)	(524.40)	0.00	742.45	0.00	742.45	(1,266.85)	524.40	524.40	0.00	0.00
Subtotal Account Pool: 65		**9,891.47**	**8,248.02**	**0.00**	**8,248.02**	**0.00**	**8,248.02**	**0.00**	**2,123.53**	**2,123.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,098.00	7,823.25	0.00	0.00	0.00	0.00	7,823.25	0.00	0.00	0.00	0.00
710000	In-State Travel	(21.50)	(21.50)	0.00	396.19	0.00	396.19	(417.69)	21.50	21.50	0.00	0.00
710100	Out-of-State Travel	(3,663.50)	(3,663.50)	0.00	963.60	0.00	963.60	(4,627.10)	3,663.50	3,663.50	0.00	0.00
711000	Purchasing Cards	(673.99)	(673.99)	(44.06)	6,673.88	0.00	6,673.88	(7,347.87)	673.99	673.99	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(345.01)	(345.01)	0.00	54.28	0.00	54.28	(399.29)	345.01	345.01	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	573.60	0.00	573.60	(573.60)	0.00	0.00	0.00	0.00
711172	Program Supplies	(3.99)	(3.99)	0.00	0.00	0.00	0.00	(3.99)	3.99	3.99	0.00	0.00
7112	Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(241.50)	(241.50)	0.00	701.77	0.00	701.77	(943.27)	241.50	241.50	0.00	0.00
714000	Postage-General	(34.26)	(34.26)	0.00	70.02	0.00	70.02	(104.28)	34.26	34.26	0.00	0.00
714030	Postage-Express Mail	(270.99)	(270.99)	0.00	325.19	0.00	325.19	(596.18)	270.99	270.99	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	26.29	0.00	26.29	(26.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(170.42)	(170.42)	0.00	828.67	0.00	828.67	(999.09)	170.42	170.42	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	41.32	0.00	41.32	(41.32)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.09)	(6.09)	0.00	120.68	0.00	120.68	(126.77)	6.09	6.09	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(50.79)	(50.79)	0.00	121.66	0.00	121.66	(172.45)	50.79	50.79	0.00	0.00
Subtotal Account Pool: 71		**15,215.96**	**10,941.21**	**(44.06)**	**10,897.15**	**0.00**	**10,897.15**	**44.06**	**5,482.04**	**5,482.04**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,117.27	12,104.05	(11.46)	12,092.59	0.00	12,092.59	11.46	4,595.73	4,595.73	0.00	0.00
Subtotal Account Pool: 76		**16,117.27**	**12,104.05**	**(11.46)**	**12,092.59**	**0.00**	**12,092.59**	**11.46**	**4,595.73**	**4,595.73**	**0.00**	**0.00**
Total Org: UFDOAP		**78,104.37**	**58,658.37**	**(55.52)**	**58,602.85**	**0.00**	**58,602.85**	**55.52**	**22,271.63**	**22,271.63**	**0.00**	**0.00**
Total Fund: 14U816		**78,104.37**	**58,658.37**	**(55.52)**	**58,602.85**	**0.00**	**58,602.85**	**55.52**	**22,271.63**	**22,271.63**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U827 - NH Cancer Registry Linkage												
Org: UFDODL - PI David Laflamme				**Org Mgr: Laflamme, David J**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	57.05	0.00	57.05	(57.05)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(2,861.85)	(2,861.85)	398.07	6,518.31	0.00	6,518.31	(9,380.16)	2,861.85	2,861.85	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,355.00	21,355.00	0.00	0.00	0.00	0.00	21,355.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,493.15**	**18,493.15**	**398.07**	**6,575.36**	**0.00**	**6,575.36**	**11,917.79**	**2,861.85**	**2,861.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,928.14	7,928.14	177.40	2,918.90	0.00	2,918.90	5,009.24	1,209.86	1,209.86	0.00	0.00
Subtotal Account Pool: 65		**7,928.14**	**7,928.14**	**177.40**	**2,918.90**	**0.00**	**2,918.90**	**5,009.24**	**1,209.86**	**1,209.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,430.00	1,430.00	0.00	0.00	0.00	0.00	1,430.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(845.00)	(845.00)	0.00	78.00	0.00	78.00	(923.00)	845.00	845.00	0.00	0.00
7112	Research Supplies	685.00	685.00	0.00	0.00	0.00	0.00	685.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,270.00**	**1,270.00**	**0.00**	**78.00**	**0.00**	**78.00**	**1,192.00**	**845.00**	**845.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,154.48	4,154.48	86.33	1,435.89	0.00	1,435.89	2,718.59	737.52	737.52	0.00	0.00
Subtotal Account Pool: 76		**4,154.48**	**4,154.48**	**86.33**	**1,435.89**	**0.00**	**1,435.89**	**2,718.59**	**737.52**	**737.52**	**0.00**	**0.00**
Total Org: UFDODL		**31,845.77**	**31,845.77**	**661.80**	**11,008.15**	**0.00**	**11,008.15**	**20,837.62**	**5,654.23**	**5,654.23**	**0.00**	**0.00**
Total Fund: 14U827		**31,845.77**	**31,845.77**	**661.80**	**11,008.15**	**0.00**	**11,008.15**	**20,837.62**	**5,654.23**	**5,654.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U846 - MCH-LEND												
Org: UFDDEH - PI Elizabeth Humphreys				**Org Mgr: Humphreys, Elizabeth P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	916.00	2,694.79	0.00	2,694.79	(2,694.79)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	29,025.04	0.00	29,025.04	(29,025.04)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	30,965.03	0.00	30,965.03	(30,965.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	115,100.00	115,100.00	0.00	0.00	0.00	0.00	115,100.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,416.00	32,416.00	0.00	0.00	0.00	0.00	32,416.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	3,776.58	22,458.21	0.00	22,458.21	(22,458.21)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,005.00	29,005.00	0.00	0.00	0.00	0.00	29,005.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,176.25	13,880.00	0.00	13,880.00	(13,880.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**192,021.00**	**192,021.00**	**6,868.83**	**100,223.07**	**0.00**	**100,223.07**	**91,797.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	68.42	2,340.69	0.00	2,340.69	(2,340.69)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	69,045.00	69,045.00	1,681.24	23,749.06	0.00	23,749.06	45,295.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	158.26	989.24	0.00	989.24	(989.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**69,045.00**	**69,045.00**	**1,907.92**	**27,078.99**	**0.00**	**27,078.99**	**41,966.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,724.00	14,724.00	0.00	0.00	0.00	0.00	14,724.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	518.16	4,948.92	0.00	4,948.92	(4,948.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,466.33	0.00	9,466.33	(9,466.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,371.00	0.00	5,371.00	(5,371.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,352.92	0.00	8,352.92	(8,352.92)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,001.76	0.00	1,001.76	(1,001.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	792.24	0.00	792.24	(792.24)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,711.00	4,711.00	0.00	0.00	0.00	0.00	4,711.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	7.87	323.42	0.00	323.42	(323.42)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	72.50	774.90	0.00	774.90	(774.90)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	214.79	0.00	214.79	(214.79)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	347.50	0.00	347.50	(347.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,422.00	19,806.88	1,522.00	21,328.88	(21,328.88)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	13.51	13.51	0.00	13.51	(13.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.29	9,217.20	0.00	9,217.20	(9,217.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,935.00**	**40,935.00**	**5,060.33**	**60,823.37**	**1,522.00**	**62,345.37**	**(21,410.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**105,750.00**	**105,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,942.00	31,942.00	1,106.97	15,049.86	0.00	15,049.86	16,892.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,942.00**	**31,942.00**	**1,106.97**	**15,049.86**	**0.00**	**15,049.86**	**16,892.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDEH		**439,693.00**	**439,693.00**	**14,944.05**	**203,175.29**	**1,522.00**	**204,697.29**	**234,995.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U846 - MCH-LEND												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,303.06	0.00	7,303.06	(7,303.06)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	4,694.09	63,186.80	0.00	63,186.80	(63,186.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,613.00	11,613.00	0.00	0.00	0.00	0.00	11,613.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,103.45	43,920.97	0.00	43,920.97	(43,920.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,164.00	19,164.00	0.00	0.00	0.00	0.00	19,164.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	5,001.75	0.00	5,001.75	(5,001.75)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	437.50	0.00	437.50	(437.50)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,007.50	0.00	6,007.50	(6,007.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,777.00**	**30,777.00**	**8,797.54**	**125,857.57**	**0.00**	**125,857.57**	**(95,080.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	518.53	0.00	518.53	(518.53)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,333.00	9,333.00	3,920.79	49,791.44	0.00	49,791.44	(40,458.44)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.07	0.00	31.07	(31.07)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	426.54	0.00	426.54	(426.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,333.00**	**9,333.00**	**3,920.79**	**50,767.58**	**0.00**	**50,767.58**	**(41,434.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	883.00	0.00	883.00	(883.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,880.60	0.00	1,880.60	(1,880.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.00	0.00	244.00	(244.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	193.06	0.00	193.06	(193.06)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	277.50	0.00	277.50	(277.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	26,528.00	26,528.00	0.00	0.00	0.00	0.00	26,528.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,179.94	0.00	1,179.94	(1,179.94)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	303.84	0.00	303.84	(303.84)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,993.00	0.00	3,993.00	(3,993.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.77	62.04	0.00	62.04	(62.04)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,183.17	0.00	1,183.17	(1,183.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,528.00**	**29,528.00**	**5.77**	**13,350.15**	**0.00**	**13,350.15**	**16,177.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	97,500.00	0.00	97,500.00	(97,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**97,500.00**	**0.00**	**97,500.00**	**(97,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,249.00	6,249.00	1,017.92	15,198.01	0.00	15,198.01	(8,949.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,249.00**	**6,249.00**	**1,017.92**	**15,198.01**	**0.00**	**15,198.01**	**(8,949.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDRS		**75,887.00**	**75,887.00**	**13,742.02**	**302,673.31**	**0.00**	**302,673.31**	**(226,786.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U846		**515,580.00**	**515,580.00**	**28,686.07**	**505,848.60**	**1,522.00**	**507,370.60**	**8,209.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U857 - Disability Inclusion Yr 3												
Org: UFNHJH - PI Joan Hahn				**Org Mgr: Hahn, Joan E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,175.00	0.00	4,175.00	(4,175.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,175.00	4,175.00	0.00	0.00	0.00	0.00	4,175.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,175.00**	**4,175.00**	**0.00**	**4,175.00**	**0.00**	**4,175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	296.43	0.00	296.43	(296.43)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	357.00	357.00	0.00	0.00	0.00	0.00	357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**357.00**	**357.00**	**0.00**	**296.43**	**0.00**	**296.43**	**60.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	58.97	0.00	58.97	(58.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	598.83	0.00	598.83	(598.83)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	662.00	0.00	662.00	(662.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	419.70	0.00	419.70	(419.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,763.00	1,763.00	0.00	0.00	0.00	0.00	1,763.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,763.00**	**1,763.00**	**0.00**	**1,739.50**	**0.00**	**1,739.50**	**23.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,405.00	2,405.00	0.00	2,124.14	0.00	2,124.14	280.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,405.00**	**2,405.00**	**0.00**	**2,124.14**	**0.00**	**2,124.14**	**280.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNHJH		**8,700.00**	**8,700.00**	**0.00**	**8,335.07**	**0.00**	**8,335.07**	**364.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U857		**8,700.00**	**8,700.00**	**0.00**	**8,335.07**	**0.00**	**8,335.07**	**364.93**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U868 - CORE Health Messages											
Org: UFFSED - PI Elizabeth Dolan			**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	740.00	740.00	0.00	0.00	0.00	0.00	740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**740.00**	**740.00**	**0.00**	**0.00**	**0.00**	**0.00**	**740.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	215.30	215.30	0.00	215.30	(215.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**400.00**	**400.00**	**215.30**	**215.30**	**0.00**	**215.30**	**184.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	344.00	344.00	55.97	55.97	0.00	55.97	288.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**344.00**	**344.00**	**55.97**	**55.97**	**0.00**	**55.97**	**288.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSED	**1,564.00**	**1,564.00**	**271.27**	**271.27**	**0.00**	**271.27**	**1,292.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U868	**1,564.00**	**1,564.00**	**271.27**	**271.27**	**0.00**	**271.27**	**1,292.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U887 - Health Effects Arsenic & Lead												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	418.06	1,132.28	0.00	1,132.28	(1,132.28)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,637.00	5,751.56	0.00	0.00	0.00	0.00	5,751.56	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,496.93	6,762.51	0.00	6,762.51	(6,762.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,698.00	29,045.01	0.00	0.00	0.00	0.00	29,045.01	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	7,053.01	0.00	0.00	0.00	0.00	7,053.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,335.00**	**41,849.58**	**2,914.99**	**7,894.79**	**0.00**	**7,894.79**	**33,954.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,583.00	16,226.45	1,299.11	3,510.12	0.00	3,510.12	12,716.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,583.00**	**16,226.45**	**1,299.11**	**3,510.12**	**0.00**	**3,510.12**	**12,716.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,234.00	10,508.75	0.00	0.00	0.00	0.00	10,508.75	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	63.16	85.60	0.00	85.60	(85.60)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,272.00	5,272.00	0.00	0.00	0.00	0.00	5,272.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.44	38.45	0.00	38.45	(38.45)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	32.44	44.30	0.00	44.30	(44.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.80	145.60	0.00	145.60	(145.60)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.19	21.70	0.00	21.70	(21.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.72	68.93	0.00	68.93	(68.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,506.00**	**15,780.75**	**274.75**	**454.58**	**0.00**	**454.58**	**15,326.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,189.00	19,202.22	1,167.10	3,083.45	0.00	3,083.45	16,118.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,189.00**	**19,202.22**	**1,167.10**	**3,083.45**	**0.00**	**3,083.45**	**16,118.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP		**73,613.00**	**93,059.00**	**5,655.95**	**14,942.94**	**0.00**	**14,942.94**	**78,116.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U887		**73,613.00**	**93,059.00**	**5,655.95**	**14,942.94**	**0.00**	**14,942.94**	**78,116.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U897 - Disability Inclusion YR4												
Org: UFNHJH - PI Joan Hahn				**Org Mgr: Hahn, Joan E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,910.03	2,910.03	0.00	2,910.03	(2,910.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,567.00	5,567.00	0.00	0.00	0.00	0.00	5,567.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,567.00**	**5,567.00**	**2,910.03**	**2,910.03**	**0.00**	**2,910.03**	**2,656.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	217.75	217.75	0.00	217.75	(217.75)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	479.00	479.00	0.00	0.00	0.00	0.00	479.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**479.00**	**479.00**	**217.75**	**217.75**	**0.00**	**217.75**	**261.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	452.00	452.00	0.00	0.00	0.00	0.00	452.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,552.00**	**1,552.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,552.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,902.00	2,902.00	1,069.70	1,069.70	0.00	1,069.70	1,832.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,902.00**	**2,902.00**	**1,069.70**	**1,069.70**	**0.00**	**1,069.70**	**1,832.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNHJH		**10,500.00**	**10,500.00**	**4,197.48**	**4,197.48**	**0.00**	**4,197.48**	**6,302.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U897		**10,500.00**	**10,500.00**	**4,197.48**	**4,197.48**	**0.00**	**4,197.48**	**6,302.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U904 - F-NISS												
Org: UFDOJP - PI Josephine Porter				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,530.95	1,530.95	0.00	1,530.95	(1,530.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,050.00**	**3,050.00**	**1,530.95**	**1,530.95**	**0.00**	**1,530.95**	**1,519.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,360.00	1,360.00	682.52	682.52	0.00	682.52	677.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,360.00**	**1,360.00**	**682.52**	**682.52**	**0.00**	**682.52**	**677.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOJP		**4,560.00**	**4,560.00**	**2,213.47**	**2,213.47**	**0.00**	**2,213.47**	**2,346.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U904		**4,560.00**	**4,560.00**	**2,213.47**	**2,213.47**	**0.00**	**2,213.47**	**2,346.53**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZFNH - Restricted Rev Adjustment											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	(28,223.03)	(28,223.03)	0.00	(28,223.03)	0.00	(28,223.03)	0.00	28,223.03	28,223.03	0.00	0.00
Subtotal Account Pool: 61	**(28,223.03)**	**(28,223.03)**	**0.00**	**(28,223.03)**	**0.00**	**(28,223.03)**	**0.00**	**28,223.03**	**28,223.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(11,910.14)	(11,910.14)	0.00	(11,910.14)	0.00	(11,910.14)	0.00	11,910.14	11,910.14	0.00	0.00
Subtotal Account Pool: 65	**(11,910.14)**	**(11,910.14)**	**0.00**	**(11,910.14)**	**0.00**	**(11,910.14)**	**0.00**	**11,910.14**	**11,910.14**	**0.00**	**0.00**
Total Org: UFDEAN	**(40,133.17)**	**(40,133.17)**	**0.00**	**(40,133.17)**	**0.00**	**(40,133.17)**	**0.00**	**40,133.17**	**40,133.17**	**0.00**	**0.00**
Total Fund: 14ZFNH	**(40,133.17)**	**(40,133.17)**	**0.00**	**(40,133.17)**	**0.00**	**(40,133.17)**	**0.00**	**40,133.17**	**40,133.17**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(14,837.00)	(14,837.00)	0.00	0.00	0.00	0.00	(14,837.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(47,841.00)	(47,841.00)	0.00	0.00	0.00	0.00	(47,841.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,870.00)	(7,870.00)	0.00	0.00	0.00	0.00	(7,870.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(39,882.00)	(39,882.00)	0.00	0.00	0.00	0.00	(39,882.00)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(1,627.00)	(1,627.00)	0.00	0.00	0.00	0.00	(1,627.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(17,912.75)	(17,912.75)	0.00	0.00	0.00	0.00	(17,912.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(16,870.73)	(16,870.73)	0.00	0.00	0.00	0.00	(16,870.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(147,665.48)**	**(147,665.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(147,665.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(889.94)	(889.94)	0.00	0.00	0.00	0.00	(889.94)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,626.40)	(8,626.40)	0.00	0.00	0.00	0.00	(8,626.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9,516.34)**	**(9,516.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,516.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(6,310.48)	(6,310.48)	0.00	0.00	0.00	0.00	(6,310.48)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(25,327.09)	(25,327.09)	0.00	0.00	0.00	0.00	(25,327.09)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,936.79)	(3,936.79)	0.00	0.00	0.00	0.00	(3,936.79)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(24,591.49)	(24,591.49)	0.00	0.00	0.00	0.00	(24,591.49)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(14,380.96)	(14,380.96)	0.00	0.00	0.00	0.00	(14,380.96)	0.00	0.00	0.00	0.00
710Z	Travel-Other	28.42	28.42	0.00	0.00	0.00	0.00	28.42	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(5,077.84)	(5,077.84)	0.00	0.00	0.00	0.00	(5,077.84)	0.00	0.00	0.00	0.00
7111	Supplies	(83,447.66)	(83,447.66)	0.00	0.00	0.00	0.00	(83,447.66)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(19,620.12)	(19,620.12)	0.00	0.00	0.00	0.00	(19,620.12)	0.00	0.00	0.00	0.00
7140	Postage	(4,232.87)	(4,232.87)	0.00	0.00	0.00	0.00	(4,232.87)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(224.76)	(224.76)	0.00	0.00	0.00	0.00	(224.76)	0.00	0.00	0.00	0.00
7170	Consulting	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(70,334.41)	(70,334.41)	0.00	0.00	0.00	0.00	(70,334.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(126,766.00)	(126,766.00)	0.00	0.00	0.00	0.00	(126,766.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(4,936.50)	(4,936.50)	0.00	0.00	0.00	0.00	(4,936.50)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(10,807.75)	(10,807.75)	0.00	0.00	0.00	0.00	(10,807.75)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(997.90)	(997.90)	0.00	0.00	0.00	0.00	(997.90)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(6,846.15)	(6,846.15)	0.00	0.00	0.00	0.00	(6,846.15)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,559.00	2,559.00	0.00	0.00	0.00	0.00	2,559.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(405,931.35)**	**(405,931.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(405,931.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,100.00)**	**(1,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(47,130.01)	(47,130.01)	0.00	0.00	0.00	0.00	(47,130.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(47,130.01)**	**(47,130.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,130.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(233.00)	(233.00)	0.00	0.00	0.00	0.00	(233.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(233.00)**	**(233.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(233.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Total Org: UFDEAN	**(611,576.18)**	**(611,576.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(611,576.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST	**(611,576.18)**	**(611,576.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(611,576.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C287 - School and Community Re-entry												
Org: UCDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,375.00)	(1,375.00)	0.00	0.00	0.00	0.00	(1,375.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,375.00**	**1,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,375.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	0.00	226.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(113.00)	(113.00)	0.00	0.00	0.00	0.00	(113.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**113.00**	**113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(547.41)	(547.41)	0.00	0.00	0.00	0.00	(547.41)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(1,466.00)	(1,466.00)	0.00	0.00	0.00	0.00	(1,466.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,398.70)	(1,398.70)	0.00	0.00	0.00	0.00	(1,398.70)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,512.62	2,512.62	0.00	0.00	0.00	0.00	2,512.62	0.00	0.00	0.00	0.00
714000	Postage-General	(317.72)	(317.72)	0.00	0.00	0.00	0.00	(317.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,437.21)**	**(1,437.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,437.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13.45	13.45	0.00	0.00	0.00	0.00	13.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13.45**	**13.45**	**0.00**	**0.00**	**0.00**	**0.00**	**13.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDDH		**64.24**	**64.24**	**0.00**	**0.00**	**0.00**	**0.00**	**64.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C287 - School and Community Re-entry												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,887.15)	(4,887.15)	0.00	0.00	0.00	0.00	(4,887.15)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,712.85**	**4,712.85**	**0.00**	**0.00**	**0.00**	**0.00**	**4,712.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,333.02)	(1,333.02)	0.00	0.00	0.00	0.00	(1,333.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,333.02)**	**(1,333.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,333.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(904.30)	(904.30)	0.00	0.00	0.00	0.00	(904.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,453.93)	(2,453.93)	0.00	0.00	0.00	0.00	(2,453.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,963.73	3,963.73	0.00	0.00	0.00	0.00	3,963.73	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,036.12)	(4,036.12)	0.00	0.00	0.00	0.00	(4,036.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,430.62)**	**(3,430.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,430.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(13.45)	(13.45)	0.00	0.00	0.00	0.00	(13.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(13.45)**	**(13.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDH		**(64.24)**	**(64.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64.24)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C287 - School and Community Re-entry											
Org: UFDDJM - PI Joanne Malloy			**Org Mgr: Malloy, Joanne M**								
Account Pool: 71 - Support											
7112 Research Supplies	435.76	435.76	0.00	0.00	0.00	0.00	435.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**435.76**	**435.76**	**0.00**	**0.00**	**0.00**	**0.00**	**435.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	113.30	113.30	0.00	0.00	0.00	0.00	113.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**113.30**	**113.30**	**0.00**	**0.00**	**0.00**	**0.00**	**113.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJM	**549.06**	**549.06**	**0.00**	**0.00**	**0.00**	**0.00**	**549.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C287	**549.06**	**549.06**	**0.00**	**0.00**	**0.00**	**0.00**	**549.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C384 - Microboards												
Org: UCDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 71 - Support												
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,090.62)	(2,090.62)	0.00	0.00	0.00	0.00	(2,090.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,698.24)	(1,698.24)	0.00	0.00	0.00	0.00	(1,698.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,003.87)	(3,003.87)	0.00	0.00	0.00	0.00	(3,003.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,742.00	7,742.00	0.00	0.00	0.00	0.00	7,742.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,590.41)	(2,590.41)	0.00	0.00	0.00	0.00	(2,590.41)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,718.31)	(2,718.31)	0.00	0.00	0.00	0.00	(2,718.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,740.55)	(2,740.55)	0.00	0.00	0.00	0.00	(2,740.55)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDDH		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C384		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C395 - Children Disabilities Demonstration												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,868.36)	(2,868.36)	0.00	0.00	0.00	0.00	(2,868.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,868.36)**	**(2,868.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,868.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,244.87)	(1,244.87)	0.00	0.00	0.00	0.00	(1,244.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,244.87)**	**(1,244.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,244.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,447.00	5,447.00	0.00	0.00	0.00	0.00	5,447.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(301.34)	(301.34)	0.00	0.00	0.00	0.00	(301.34)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(98.12)	(98.12)	0.00	0.00	0.00	0.00	(98.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(935.00)	(935.00)	0.00	0.00	0.00	0.00	(935.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,439.60)	(1,439.60)	0.00	0.00	0.00	0.00	(1,439.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,590.00	6,590.00	0.00	0.00	0.00	0.00	6,590.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8,016.83)	(8,016.83)	0.00	0.00	0.00	0.00	(8,016.83)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,494.60)	(1,494.60)	0.00	0.00	0.00	0.00	(1,494.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,878.39)	(1,878.39)	0.00	0.00	0.00	0.00	(1,878.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,113.12**	**4,113.12**	**0.00**	**0.00**	**0.00**	**0.00**	**4,113.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C395 - Children Disabilities Demonstration												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 71 - Support												
710	Travel	2,153.00	2,153.00	0.00	0.00	0.00	0.00	2,153.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,525.29)	(1,525.29)	0.00	0.00	0.00	0.00	(1,525.29)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(623.75)	(623.75)	0.00	0.00	0.00	0.00	(623.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	(8,897.78)	(8,897.78)	0.00	0.00	0.00	0.00	(8,897.78)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,894.00	8,894.00	0.00	0.00	0.00	0.00	8,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.11)	(0.11)	0.00	0.00	0.00	0.00	(0.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C395		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C456 - Ctr Housing New Community Economics											
Org: UFDDJK - PI Jay Klein			**Org Mgr: Klein, Jay**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C456	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C461 - National Service Inclusion Project											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C461	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C495 - CHANCE Partnership												
Org: UFDDJK - PI Jay Klein				**Org Mgr: Klein, Jay**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,432.36)	(4,432.36)	0.00	0.00	0.00	0.00	(4,432.36)	0.00	0.00	69.59	69.59
611F15	Fac Tenure Track AAUP (UNH)	(895.15)	(895.15)	0.00	0.00	0.00	0.00	(895.15)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,316.00	5,316.00	0.00	0.00	0.00	0.00	5,316.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11.51)**	**(11.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.51)**	**0.00**	**0.00**	**69.59**	**69.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22.95	22.95	0.00	0.00	0.00	0.00	22.95	0.00	0.00	28.48	28.48
Subtotal Account Pool: 65		**22.95**	**22.95**	**0.00**	**0.00**	**0.00**	**0.00**	**22.95**	**0.00**	**0.00**	**28.48**	**28.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3.18	3.18	0.00	0.00	0.00	0.00	3.18	0.00	0.00	25.49	25.49
Subtotal Account Pool: 76		**3.18**	**3.18**	**0.00**	**0.00**	**0.00**	**0.00**	**3.18**	**0.00**	**0.00**	**25.49**	**25.49**
Total Org: UFDDJK		**14.62**	**14.62**	**0.00**	**0.00**	**0.00**	**0.00**	**14.62**	**0.00**	**0.00**	**123.56**	**123.56**
Total Fund: 15C495		**14.62**	**14.62**	**0.00**	**0.00**	**0.00**	**0.00**	**14.62**	**0.00**	**0.00**	**123.56**	**123.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C511 - Chronic Disease Epidemiologist - CS												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C511		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C512 - Zoonotic Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C512		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C513 - UDEC - CS												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(23,571.35)	(23,571.35)	0.00	0.00	0.00	0.00	(23,571.35)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,283.00	30,283.00	0.00	0.00	0.00	0.00	30,283.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(6,589.02)	(6,589.02)	0.00	0.00	0.00	0.00	(6,589.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**122.63**	**122.63**	**0.00**	**0.00**	**0.00**	**0.00**	**122.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	547.67	547.67	0.00	0.00	0.00	0.00	547.67	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(546.90)	(546.90)	0.00	0.00	0.00	0.00	(546.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.28	0.28	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**123.68**	**123.68**	**0.00**	**0.00**	**0.00**	**0.00**	**123.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C513		**123.68**	**123.68**	**0.00**	**0.00**	**0.00**	**0.00**	**123.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C516 - Educa Tuition Partnership - CS												
Org: UFSWAB - PI Anne Broussard				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,873.39	2,873.39
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,873.39**	**2,873.39**
Total Org: UFSWAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,873.39**	**2,873.39**
Total Fund: 15C516		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,873.39**	**2,873.39**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C517 - Outdoor Ornth Best Practices											
Org: UFKIBB - PI Brent Bell			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(3,842.00)	(3,842.00)	0.00	0.00	0.00	0.00	(3,842.00)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	3,842.00	3,842.00	0.00	0.00	0.00	0.00	3,842.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.24)	(0.24)	0.00	0.00	0.00	0.00	(0.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(0.24)**	**(0.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.00	432.76	432.76
Subtotal Account Pool: 76	**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**432.76**	**432.76**
Total Org: UFKIBB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.76**	**432.76**
Total Fund: 15C517	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.76**	**432.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C525 - Youth Empowerment Series												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(24,732.29)	(24,732.29)	0.00	0.00	0.00	0.00	(24,732.29)	0.00	0.00	6,112.95	6,112.95
611NZ0	Faculty Unallocated Budget(BudOnly)	22,216.00	22,216.00	0.00	0.00	0.00	0.00	22,216.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,550.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33.71**	**33.71**	**0.00**	**0.00**	**0.00**	**0.00**	**33.71**	**0.00**	**0.00**	**6,112.95**	**6,112.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	205.96	205.96	0.00	0.00	0.00	0.00	205.96	0.00	0.00	2,494.05	2,494.05
Subtotal Account Pool: 65		**205.96**	**205.96**	**0.00**	**0.00**	**0.00**	**0.00**	**205.96**	**0.00**	**0.00**	**2,494.05**	**2,494.05**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,300.14	2,300.14	0.00	0.00	0.00	0.00	2,300.14	0.00	0.00	6,825.86	6,825.86
Subtotal Account Pool: 76		**2,300.14**	**2,300.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2,300.14**	**0.00**	**0.00**	**6,825.86**	**6,825.86**
Total Org: UFDDJN		**2,539.81**	**2,539.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,539.81**	**0.00**	**0.00**	**15,432.86**	**15,432.86**
Total Fund: 15C525		**2,539.81**	**2,539.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,539.81**	**0.00**	**0.00**	**15,432.86**	**15,432.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C532 - NH Options for PCP												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(5,700.28)	(5,700.28)	0.00	0.00	0.00	0.00	(5,700.28)	0.00	0.00	2,947.00	2,947.00
611F70	Faculty NTT Clinical	(4,792.80)	(4,792.80)	0.00	0.00	0.00	0.00	(4,792.80)	4,792.80	4,792.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,524.00	14,524.00	0.00	0.00	0.00	0.00	14,524.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,031.49	0.00	2,031.49	(2,031.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,030.92**	**4,030.92**	**0.00**	**2,031.49**	**0.00**	**2,031.49**	**1,999.43**	**4,792.80**	**4,792.80**	**2,947.00**	**2,947.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,983.50	1,983.50	0.00	902.03	0.00	902.03	1,081.47	2,022.56	2,022.56	1,202.21	1,202.21
Subtotal Account Pool: 65		**1,983.50**	**1,983.50**	**0.00**	**902.03**	**0.00**	**902.03**	**1,081.47**	**2,022.56**	**2,022.56**	**1,202.21**	**1,202.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,563.93	1,563.93	0.00	762.71	0.00	762.71	801.22	1,772.00	1,772.00	2,088.07	2,088.07
Subtotal Account Pool: 76		**1,563.93**	**1,563.93**	**0.00**	**762.71**	**0.00**	**762.71**	**801.22**	**1,772.00**	**1,772.00**	**2,088.07**	**2,088.07**
Total Org: UFDDSF		**7,578.35**	**7,578.35**	**0.00**	**3,696.23**	**0.00**	**3,696.23**	**3,882.12**	**8,587.36**	**8,587.36**	**6,237.28**	**6,237.28**
Total Fund: 15C532		**7,578.35**	**7,578.35**	**0.00**	**3,696.23**	**0.00**	**3,696.23**	**3,882.12**	**8,587.36**	**8,587.36**	**6,237.28**	**6,237.28**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C543 - Freeman Student-Fac Fellowship											
Org: UFFSDC - PI Dora Chen			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSDC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C543	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C579 - Chronic Disease Epidemiologist - CS											
Org: UFHMRC - PI Rosemary Caron			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,761.73)	(3,761.73)	0.00	0.00	0.00	0.00	(3,761.73)	0.00	0.00	3,761.73	3,761.73
615NZ0 PAT Unallocated Budget (Bud Only)	3,763.00	3,763.00	0.00	0.00	0.00	0.00	3,763.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.27**	**1.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1.27**	**0.00**	**0.00**	**3,761.73**	**3,761.73**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	132.24	132.24	0.00	0.00	0.00	0.00	132.24	0.00	0.00	1,534.76	1,534.76
Subtotal Account Pool: 65	**132.24**	**132.24**	**0.00**	**0.00**	**0.00**	**0.00**	**132.24**	**0.00**	**0.00**	**1,534.76**	**1,534.76**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	13.39	13.39	0.00	0.00	0.00	0.00	13.39	0.00	0.00	529.61	529.61
Subtotal Account Pool: 76	**13.39**	**13.39**	**0.00**	**0.00**	**0.00**	**0.00**	**13.39**	**0.00**	**0.00**	**529.61**	**529.61**
Total Org: UFHMRC	**146.90**	**146.90**	**0.00**	**0.00**	**0.00**	**0.00**	**146.90**	**0.00**	**0.00**	**5,826.10**	**5,826.10**
Total Fund: 15C579	**146.90**	**146.90**	**0.00**	**0.00**	**0.00**	**0.00**	**146.90**	**0.00**	**0.00**	**5,826.10**	**5,826.10**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C580 - UDEC - CS											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	(36,692.00)	(36,692.00)	0.00	0.00	0.00	0.00	(36,692.00)	0.00	0.00	36,692.00	36,692.00
611NZ0 Faculty Unallocated Budget(BudOnly)	36,692.00	36,692.00	0.00	0.00	0.00	0.00	36,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,692.00**	**36,692.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	73.64	73.64	0.00	0.00	0.00	0.00	73.64	0.00	0.00	14,970.36	14,970.36
Subtotal Account Pool: 65	**73.64**	**73.64**	**0.00**	**0.00**	**0.00**	**0.00**	**73.64**	**0.00**	**0.00**	**14,970.36**	**14,970.36**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	121,440.03	121,440.03	0.00	0.00	0.00	0.00	121,440.03	0.00	0.00	4,132.97	4,132.97
Subtotal Account Pool: 76	**121,440.03**	**121,440.03**	**0.00**	**0.00**	**0.00**	**0.00**	**121,440.03**	**0.00**	**0.00**	**4,132.97**	**4,132.97**
Total Org: UFDDJN	**121,513.67**	**121,513.67**	**0.00**	**0.00**	**0.00**	**0.00**	**121,513.67**	**0.00**	**0.00**	**55,795.33**	**55,795.33**
Total Fund: 15C580	**121,513.67**	**121,513.67**	**0.00**	**0.00**	**0.00**	**0.00**	**121,513.67**	**0.00**	**0.00**	**55,795.33**	**55,795.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C585 - Zoonotic Epidemiologist - CS											
Org: UFHMRC - PI Rosemary Caron			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,835.14	6,835.14
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,835.14**	**6,835.14**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,788.77	2,788.77
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,788.77**	**2,788.77**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.30	52.30	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.30**	**52.30**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.23	5.23	962.39	962.39
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.23**	**5.23**	**962.39**	**962.39**
Total Org: UFHMRC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.53**	**57.53**	**10,586.30**	**10,586.30**
Total Fund: 15C585	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.53**	**57.53**	**10,586.30**	**10,586.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C589 - Child Welfare Tuition Partners - CS											
Org: UFSWAB - PI Anne Broussard			**Org Mgr:**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(16,590.89)	(16,590.89)	0.00	0.00	0.00	0.00	(16,590.89)	0.00	0.00	16,590.89	16,590.89
611NZ0 Faculty Unallocated Budget(BudOnly)	16,970.00	16,970.00	0.00	0.00	0.00	0.00	16,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**379.11**	**379.11**	**0.00**	**0.00**	**0.00**	**0.00**	**379.11**	**0.00**	**0.00**	**16,590.89**	**16,590.89**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	154.91	154.91	0.00	0.00	0.00	0.00	154.91	0.00	0.00	6,769.09	6,769.09
Subtotal Account Pool: 65	**154.91**	**154.91**	**0.00**	**0.00**	**0.00**	**0.00**	**154.91**	**0.00**	**0.00**	**6,769.09**	**6,769.09**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(10,305.13)	(10,305.13)	0.00	0.00	0.00	0.00	(10,305.13)	0.00	0.00	12,217.13	12,217.13
Subtotal Account Pool: 76	**(10,305.13)**	**(10,305.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,305.13)**	**0.00**	**0.00**	**12,217.13**	**12,217.13**
Total Org: UFSWAB	**(9,771.11)**	**(9,771.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,771.11)**	**0.00**	**0.00**	**35,577.11**	**35,577.11**
Total Fund: 15C589	**(9,771.11)**	**(9,771.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,771.11)**	**0.00**	**0.00**	**35,577.11**	**35,577.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C598 - Youth Empowerment Series - CS												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(22,076.46)	(22,076.46)	0.00	0.00	0.00	0.00	(22,076.46)	9,659.79	9,659.79	12,416.67	12,416.67
611NZ0	Faculty Unallocated Budget(BudOnly)	25,672.00	25,672.00	0.00	0.00	0.00	0.00	25,672.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,383.61)	(6,383.61)	0.00	0.00	0.00	0.00	(6,383.61)	0.00	0.00	6,383.61	6,383.61
615NZ0	PAT Unallocated Budget (Bud Only)	2,665.00	2,665.00	0.00	0.00	0.00	0.00	2,665.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(123.07)**	**(123.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(123.07)**	**9,659.79**	**9,659.79**	**18,800.28**	**18,800.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	126.61	126.61	0.00	0.00	0.00	0.00	126.61	4,076.68	4,076.68	7,670.71	7,670.71
Subtotal Account Pool: 65		**126.61**	**126.61**	**0.00**	**0.00**	**0.00**	**0.00**	**126.61**	**4,076.68**	**4,076.68**	**7,670.71**	**7,670.71**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.14	1.14	0.00	0.00	0.00	0.00	1.14	3,571.48	3,571.48	6,882.38	6,882.38
Subtotal Account Pool: 76		**1.14**	**1.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1.14**	**3,571.48**	**3,571.48**	**6,882.38**	**6,882.38**
Total Org: UFDDJN		**4.68**	**4.68**	**0.00**	**0.00**	**0.00**	**0.00**	**4.68**	**17,307.95**	**17,307.95**	**33,353.37**	**33,353.37**
Total Fund: 15C598		**4.68**	**4.68**	**0.00**	**0.00**	**0.00**	**0.00**	**4.68**	**17,307.95**	**17,307.95**	**33,353.37**	**33,353.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C623 - Nursing Home Diversion GrantII - CS												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(11,425.19)	(11,425.19)	0.00	0.00	0.00	0.00	(11,425.19)	0.00	0.00	11,425.19	11,425.19
611NZ0	Faculty Unallocated Budget(BudOnly)	6,047.00	6,047.00	0.00	0.00	0.00	0.00	6,047.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,572.00	7,572.00	0.00	0.00	0.00	0.00	7,572.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,193.81**	**2,193.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,193.81**	**0.00**	**0.00**	**11,425.19**	**11,425.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,194.41)	(2,194.41)	0.00	0.00	0.00	0.00	(2,194.41)	0.00	0.00	4,661.41	4,661.41
Subtotal Account Pool: 65		**(2,194.41)**	**(2,194.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,194.41)**	**0.00**	**0.00**	**4,661.41**	**4,661.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.34	0.34	0.00	0.00	0.00	0.00	0.34	(2,573.86)	(2,573.86)	4,182.52	4,182.52
Subtotal Account Pool: 76		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**(2,573.86)**	**(2,573.86)**	**4,182.52**	**4,182.52**
Total Org: UFDDSF		**(0.26)**	**(0.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.26)**	**(2,573.86)**	**(2,573.86)**	**20,269.12**	**20,269.12**
Total Fund: 15C623		**(0.26)**	**(0.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.26)**	**(2,573.86)**	**(2,573.86)**	**20,269.12**	**20,269.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C637 - Chronic Disease Epidemiologist - CS												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,002.00	7,002.00	0.00	0.00	0.00	0.00	7,002.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,920.74)	(6,920.74)	0.00	0.00	0.00	0.00	(6,920.74)	6,920.74	6,920.74	0.00	0.00
Subtotal Account Pool: 61		**81.26**	**81.26**	**0.00**	**0.00**	**0.00**	**0.00**	**81.26**	**6,920.74**	**6,920.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	144.75	144.75	0.00	0.00	0.00	0.00	144.75	2,922.25	2,922.25	0.00	0.00
Subtotal Account Pool: 65		**144.75**	**144.75**	**0.00**	**0.00**	**0.00**	**0.00**	**144.75**	**2,922.25**	**2,922.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	58.89	58.89	0.00	0.00	0.00	0.00	58.89	2,559.11	2,559.11	0.00	0.00
Subtotal Account Pool: 76		**58.89**	**58.89**	**0.00**	**0.00**	**0.00**	**0.00**	**58.89**	**2,559.11**	**2,559.11**	**0.00**	**0.00**
Total Org: UFHMRC		**284.90**	**284.90**	**0.00**	**0.00**	**0.00**	**0.00**	**284.90**	**12,402.10**	**12,402.10**	**0.00**	**0.00**
Total Fund: 15C637		**284.90**	**284.90**	**0.00**	**0.00**	**0.00**	**0.00**	**284.90**	**12,402.10**	**12,402.10**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C638 - UDEC - CS											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	36,567.00	36,567.00	0.00	0.00	0.00	0.00	36,567.00	0.00	0.00	0.00	0.00
615F10 PAT	(36,039.41)	(36,039.41)	0.00	0.00	0.00	0.00	(36,039.41)	36,039.41	36,039.41	0.00	0.00
Subtotal Account Pool: 61	**527.59**	**527.59**	**0.00**	**0.00**	**0.00**	**0.00**	**527.59**	**36,039.41**	**36,039.41**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(216.64)	(216.64)	0.00	0.00	0.00	0.00	(216.64)	15,208.64	15,208.64	0.00	0.00
Subtotal Account Pool: 65	**(216.64)**	**(216.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(216.64)**	**15,208.64**	**15,208.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	120,341.19	120,341.19	0.00	0.00	0.00	0.00	120,341.19	4,099.81	4,099.81	0.00	0.00
Subtotal Account Pool: 76	**120,341.19**	**120,341.19**	**0.00**	**0.00**	**0.00**	**0.00**	**120,341.19**	**4,099.81**	**4,099.81**	**0.00**	**0.00**
Total Org: UFDDJN	**120,652.14**	**120,652.14**	**0.00**	**0.00**	**0.00**	**0.00**	**120,652.14**	**55,347.86**	**55,347.86**	**0.00**	**0.00**
Total Fund: 15C638	**120,652.14**	**120,652.14**	**0.00**	**0.00**	**0.00**	**0.00**	**120,652.14**	**55,347.86**	**55,347.86**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C639 - Nursing Home Diversion GrantII - CS												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(3,764.83)	(3,764.83)	0.00	0.00	0.00	0.00	(3,764.83)	3,764.83	3,764.83	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,459.00	1,459.00	0.00	0.00	0.00	0.00	1,459.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,047.72)	(12,047.72)	0.00	0.00	0.00	0.00	(12,047.72)	12,047.72	12,047.72	0.00	0.00
617F10	Operating Staff	(22,478.56)	(22,478.56)	0.00	0.00	0.00	0.00	(22,478.56)	22,478.56	22,478.56	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,580.00	15,580.00	0.00	0.00	0.00	0.00	15,580.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,747.89**	**8,747.89**	**0.00**	**0.00**	**0.00**	**0.00**	**8,747.89**	**38,291.11**	**38,291.11**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,692.40	3,692.40	0.00	0.00	0.00	0.00	3,692.40	16,158.60	16,158.60	0.00	0.00
Subtotal Account Pool: 65		**3,692.40**	**3,692.40**	**0.00**	**0.00**	**0.00**	**0.00**	**3,692.40**	**16,158.60**	**16,158.60**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,597.82	10,597.82	0.00	0.00	0.00	0.00	10,597.82	6,793.18	6,793.18	0.00	0.00
Subtotal Account Pool: 76		**10,597.82**	**10,597.82**	**0.00**	**0.00**	**0.00**	**0.00**	**10,597.82**	**6,793.18**	**6,793.18**	**0.00**	**0.00**
Total Org: UFDDSF		**23,038.11**	**23,038.11**	**0.00**	**0.00**	**0.00**	**0.00**	**23,038.11**	**61,242.89**	**61,242.89**	**0.00**	**0.00**
Total Fund: 15C639		**23,038.11**	**23,038.11**	**0.00**	**0.00**	**0.00**	**0.00**	**23,038.11**	**61,242.89**	**61,242.89**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C643 - Child Welfare Tuition Partners - CS											
Org: UFSWAB - PI Anne Broussard			**Org Mgr:**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(16,966.16)	(16,966.16)	0.00	0.00	0.00	0.00	(16,966.16)	16,966.16	16,966.16	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	17,310.00	17,310.00	0.00	0.00	0.00	0.00	17,310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**343.84**	**343.84**	**0.00**	**0.00**	**0.00**	**0.00**	**343.84**	**16,966.16**	**16,966.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	422.30	422.30	0.00	0.00	0.00	0.00	422.30	7,159.70	7,159.70	0.00	0.00
Subtotal Account Pool: 65	**422.30**	**422.30**	**0.00**	**0.00**	**0.00**	**0.00**	**422.30**	**7,159.70**	**7,159.70**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	0.00	0.00	0.00	652.30	0.00	652.30	(652.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**652.30**	**0.00**	**652.30**	**(652.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	61.02	61.02	0.00	0.00	0.00	0.00	61.02	1,929.98	1,929.98	0.00	0.00
Subtotal Account Pool: 76	**61.02**	**61.02**	**0.00**	**0.00**	**0.00**	**0.00**	**61.02**	**1,929.98**	**1,929.98**	**0.00**	**0.00**
Total Org: UFSWAB	**827.16**	**827.16**	**0.00**	**652.30**	**0.00**	**652.30**	**174.86**	**26,055.84**	**26,055.84**	**0.00**	**0.00**
Total Fund: 15C643	**827.16**	**827.16**	**0.00**	**652.30**	**0.00**	**652.30**	**174.86**	**26,055.84**	**26,055.84**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C646 - NH Center for Prof Excellence												
Org: UFSWJM - PI Jerry Marx				**Org Mgr: Marx, Jerry D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(48,048.22)	(48,048.22)	0.00	0.00	0.00	0.00	(48,048.22)	48,048.22	48,048.22	0.00	0.00
611F70	Faculty NTT Clinical	(9,997.34)	(9,997.34)	0.00	0.00	0.00	0.00	(9,997.34)	9,997.34	9,997.34	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	179.93	0.00	179.93	(179.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	72,400.00	72,400.00	0.00	0.00	0.00	0.00	72,400.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,846.67)	(6,846.67)	0.00	123.88	0.00	123.88	(6,970.55)	6,846.67	6,846.67	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	1,183.06	0.00	1,183.06	(1,183.06)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(741.00)	(741.00)	0.00	0.00	0.00	0.00	(741.00)	741.00	741.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	278.88	0.00	278.88	(278.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,766.77**	**6,766.77**	**0.00**	**1,765.75**	**0.00**	**1,765.75**	**5,001.02**	**65,633.23**	**65,633.23**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,877.37	3,877.37	0.00	747.88	0.00	747.88	3,129.49	27,698.63	27,698.63	0.00	0.00
Subtotal Account Pool: 65		**3,877.37**	**3,877.37**	**0.00**	**747.88**	**0.00**	**747.88**	**3,129.49**	**27,698.63**	**27,698.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(1,408.63)	(1,408.63)	0.00	0.00	0.00	0.00	(1,408.63)	1,408.63	1,408.63	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,921.00)	(1,921.00)	0.00	0.00	0.00	0.00	(1,921.00)	1,921.00	1,921.00	0.00	0.00
7112	Research Supplies	(7,192.00)	(7,192.00)	0.00	0.00	0.00	0.00	(7,192.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,957.00	11,957.00	0.00	0.00	0.00	0.00	11,957.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,435.37**	**1,435.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,435.37**	**5,329.63**	**5,329.63**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,720.62	3,720.62	0.00	859.66	0.00	859.66	2,860.96	33,742.38	33,742.38	0.00	0.00
Subtotal Account Pool: 76		**3,720.62**	**3,720.62**	**0.00**	**859.66**	**0.00**	**859.66**	**2,860.96**	**33,742.38**	**33,742.38**	**0.00**	**0.00**
Total Org: UFSWJM		**16,600.13**	**16,600.13**	**0.00**	**3,373.29**	**0.00**	**3,373.29**	**13,226.84**	**132,403.87**	**132,403.87**	**0.00**	**0.00**
Total Fund: 15C646		**16,600.13**	**16,600.13**	**0.00**	**3,373.29**	**0.00**	**3,373.29**	**13,226.84**	**132,403.87**	**132,403.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C667 - YES - CS												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,796.76)	(3,796.76)	0.00	0.00	0.00	0.00	(3,796.76)	3,796.76	3,796.76	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,262.00	27,262.00	0.00	0.00	0.00	0.00	27,262.00	0.00	0.00	0.00	0.00
615F10	PAT	(15,899.53)	(15,899.53)	0.00	0.00	0.00	0.00	(15,899.53)	15,899.53	15,899.53	0.00	0.00
617F10	Operating Staff	(4,266.24)	(4,266.24)	0.00	3,299.47	0.00	3,299.47	(7,565.71)	4,266.24	4,266.24	0.00	0.00
Subtotal Account Pool: 61		**3,299.47**	**3,299.47**	**0.00**	**3,299.47**	**0.00**	**3,299.47**	**(0.00)**	**23,962.53**	**23,962.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,828.80	1,828.80	(0.05)	1,464.89	0.00	1,464.89	363.91	10,112.20	10,112.20	0.00	0.00
Subtotal Account Pool: 65		**1,828.80**	**1,828.80**	**(0.05)**	**1,464.89**	**0.00**	**1,464.89**	**363.91**	**10,112.20**	**10,112.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,333.65	1,333.65	0.00	1,238.75	0.00	1,238.75	94.90	8,859.35	8,859.35	0.00	0.00
Subtotal Account Pool: 76		**1,333.65**	**1,333.65**	**0.00**	**1,238.75**	**0.00**	**1,238.75**	**94.90**	**8,859.35**	**8,859.35**	**0.00**	**0.00**
Total Org: UFDDJN		**6,461.92**	**6,461.92**	**(0.05)**	**6,003.11**	**0.00**	**6,003.11**	**458.81**	**42,934.08**	**42,934.08**	**0.00**	**0.00**
Total Fund: 15C667		**6,461.92**	**6,461.92**	**(0.05)**	**6,003.11**	**0.00**	**6,003.11**	**458.81**	**42,934.08**	**42,934.08**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C692 - ADRD											
Org: UFDDSF - PI Susan Fox			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(104.56)	(104.56)	0.00	0.00	0.00	0.00	(104.56)	104.56	104.56	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	134.00	134.00	0.00	0.00	0.00	0.00	134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**29.44**	**29.44**	**0.00**	**0.00**	**0.00**	**0.00**	**29.44**	**104.56**	**104.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,486.57	1,486.57	0.00	0.00	0.00	0.00	1,486.57	46.43	46.43	0.00	0.00
Subtotal Account Pool: 65	**1,486.57**	**1,486.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,486.57**	**46.43**	**46.43**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	551.67	551.67	0.00	0.00	0.00	0.00	551.67	39.26	39.26	0.00	0.00
Subtotal Account Pool: 76	**551.67**	**551.67**	**0.00**	**0.00**	**0.00**	**0.00**	**551.67**	**39.26**	**39.26**	**0.00**	**0.00**
Total Org: UFDDSF	**2,067.68**	**2,067.68**	**0.00**	**0.00**	**0.00**	**0.00**	**2,067.68**	**190.25**	**190.25**	**0.00**	**0.00**
Total Fund: 15C692	**2,067.68**	**2,067.68**	**0.00**	**0.00**	**0.00**	**0.00**	**2,067.68**	**190.25**	**190.25**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C693 - Community Living Program 3											
Org: UFDDSF - PI Susan Fox			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	291.00	291.00	0.00	0.00	0.00	0.00	291.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	(343.88)	(343.88)	0.00	0.00	0.00	0.00	(343.88)	343.88	343.88	0.00	0.00
Subtotal Account Pool: 61	**(52.88)**	**(52.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52.88)**	**343.88**	**343.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(23.12)	(23.12)	0.00	0.00	0.00	0.00	(23.12)	145.12	145.12	0.00	0.00
Subtotal Account Pool: 65	**(23.12)**	**(23.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.12)**	**145.12**	**145.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(20.14)	(20.14)	0.00	0.00	0.00	0.00	(20.14)	127.14	127.14	0.00	0.00
Subtotal Account Pool: 76	**(20.14)**	**(20.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.14)**	**127.14**	**127.14**	**0.00**	**0.00**
Total Org: UFDDSF	**(96.14)**	**(96.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(96.14)**	**616.14**	**616.14**	**0.00**	**0.00**
Total Fund: 15C693	**(96.14)**	**(96.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(96.14)**	**616.14**	**616.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C701 - Community Living Program 3 - CS												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	160.00	362.16	0.00	362.16	(362.16)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	115.85	0.00	115.85	(115.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	505.00	505.00	0.00	0.00	0.00	0.00	505.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**505.00**	**505.00**	**160.00**	**478.01**	**0.00**	**478.01**	**26.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	217.00	217.00	71.01	212.29	0.00	212.29	4.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**217.00**	**217.00**	**71.01**	**212.29**	**0.00**	**212.29**	**4.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	188.00	188.00	60.06	179.47	0.00	179.47	8.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**188.00**	**188.00**	**60.06**	**179.47**	**0.00**	**179.47**	**8.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF		**910.00**	**910.00**	**291.07**	**869.77**	**0.00**	**869.77**	**40.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C701		**910.00**	**910.00**	**291.07**	**869.77**	**0.00**	**869.77**	**40.23**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C702 - ADRD - CS												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	3,938.54	4,276.54	0.00	4,276.54	(4,276.54)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,451.09	0.00	1,451.09	(1,451.09)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,924.39	5,924.39	0.00	0.00	0.00	0.00	5,924.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,924.39**	**5,924.39**	**3,938.54**	**5,727.63**	**0.00**	**5,727.63**	**196.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,630.43	2,630.43	1,748.70	2,543.10	0.00	2,543.10	87.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,630.43**	**2,630.43**	**1,748.70**	**2,543.10**	**0.00**	**2,543.10**	**87.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,224.25	2,224.25	1,478.69	2,150.40	0.00	2,150.40	73.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,224.25**	**2,224.25**	**1,478.69**	**2,150.40**	**0.00**	**2,150.40**	**73.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF		**10,779.07**	**10,779.07**	**7,165.93**	**10,421.13**	**0.00**	**10,421.13**	**357.94**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C702 - ADRD - CS											
Org: UFSWJM - PI Jerry Marx			**Org Mgr: Marx, Jerry D**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWJM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C702	**10,779.07**	**10,779.07**	**7,165.93**	**10,421.13**	**0.00**	**10,421.13**	**357.94**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C703 - Nursing Home Diversion GrantII - CS												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,519.00	2,519.00	0.00	0.00	0.00	0.00	2,519.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,430.00	0.00	2,430.00	(2,430.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,519.00**	**2,519.00**	**0.00**	**2,430.00**	**0.00**	**2,430.00**	**89.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	1,078.94	0.00	1,078.94	1.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,080.00**	**1,080.00**	**0.00**	**1,078.94**	**0.00**	**1,078.94**	**1.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	935.00	935.00	0.00	912.32	0.00	912.32	22.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**935.00**	**935.00**	**0.00**	**912.32**	**0.00**	**912.32**	**22.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF		**4,534.00**	**4,534.00**	**0.00**	**4,421.26**	**0.00**	**4,421.26**	**112.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C703		**4,534.00**	**4,534.00**	**0.00**	**4,421.26**	**0.00**	**4,421.26**	**112.74**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C704 - UDEC - CS												
Org: UFDDLB - PI Linda Bimbo				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,484.00	22,484.00	0.00	0.00	0.00	0.00	22,484.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	3,610.04	14,006.17	0.00	14,006.17	(14,006.17)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,333.03	0.00	7,333.03	(7,333.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,484.00**	**22,484.00**	**3,610.04**	**21,339.20**	**0.00**	**21,339.20**	**1,144.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,646.00	9,646.00	1,602.76	9,474.49	0.00	9,474.49	171.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,646.00**	**9,646.00**	**1,602.76**	**9,474.49**	**0.00**	**9,474.49**	**171.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,570.00	2,570.00	417.04	2,465.10	0.00	2,465.10	104.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,570.00**	**2,570.00**	**417.04**	**2,465.10**	**0.00**	**2,465.10**	**104.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDLB		**34,700.00**	**34,700.00**	**5,629.84**	**33,278.79**	**0.00**	**33,278.79**	**1,421.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C704		**34,700.00**	**34,700.00**	**5,629.84**	**33,278.79**	**0.00**	**33,278.79**	**1,421.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C705 - NH Center for Prof Excellence - CS												
Org: UFSWJM - PI Jerry Marx				**Org Mgr: Marx, Jerry D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49,347.43	0.00	49,347.43	(49,347.43)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	9,780.86	0.00	9,780.86	(9,780.86)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	77,799.00	77,799.00	0.00	0.00	0.00	0.00	77,799.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	573.53	8,303.10	0.00	8,303.10	(8,303.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,799.00**	**77,799.00**	**573.53**	**67,431.39**	**0.00**	**67,431.39**	**10,367.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,941.00	33,941.00	255.76	29,940.61	0.00	29,940.61	4,000.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,941.00**	**33,941.00**	**255.76**	**29,940.61**	**0.00**	**29,940.61**	**4,000.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,265.00	4,265.00	0.00	0.00	0.00	0.00	4,265.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,265.00**	**6,265.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,265.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,947.00	39,947.00	283.62	33,301.33	0.00	33,301.33	6,645.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**39,947.00**	**39,947.00**	**283.62**	**33,301.33**	**0.00**	**33,301.33**	**6,645.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWJM		**158,752.00**	**158,752.00**	**1,112.91**	**130,673.33**	**0.00**	**130,673.33**	**28,078.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C705		**158,752.00**	**158,752.00**	**1,112.91**	**130,673.33**	**0.00**	**130,673.33**	**28,078.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C706 - Chronic Disease Epidemiologist - CS												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	726.80	7,743.44	0.00	7,743.44	(7,743.44)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,826.00	7,826.00	0.00	0.00	0.00	0.00	7,826.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,826.00**	**7,826.00**	**726.80**	**7,743.44**	**0.00**	**7,743.44**	**82.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,357.00	3,357.00	323.91	3,437.67	0.00	3,437.67	(80.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,357.00**	**3,357.00**	**323.91**	**3,437.67**	**0.00**	**3,437.67**	**(80.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,118.00	1,118.00	105.07	1,118.11	0.00	1,118.11	(0.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,118.00**	**1,118.00**	**105.07**	**1,118.11**	**0.00**	**1,118.11**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRC		**12,301.00**	**12,301.00**	**1,155.78**	**12,299.22**	**0.00**	**12,299.22**	**1.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C706		**12,301.00**	**12,301.00**	**1,155.78**	**12,299.22**	**0.00**	**12,299.22**	**1.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C709 - Child Welfare Tuition Partners - CS												
Org: UFSWAB - PI Anne Broussard				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,901.56	0.00	7,901.56	(7,901.56)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,640.00	5,640.00	0.00	0.00	0.00	0.00	5,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,640.00**	**5,640.00**	**0.00**	**7,901.56**	**0.00**	**7,901.56**	**(2,261.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,504.00	2,504.00	0.00	3,508.31	0.00	3,508.31	(1,004.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,504.00**	**2,504.00**	**0.00**	**3,508.31**	**0.00**	**3,508.31**	**(1,004.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,357.00	4,357.00	0.00	5,967.35	0.00	5,967.35	(1,610.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,357.00**	**4,357.00**	**0.00**	**5,967.35**	**0.00**	**5,967.35**	**(1,610.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWAB		**12,501.00**	**12,501.00**	**0.00**	**17,377.22**	**0.00**	**17,377.22**	**(4,876.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C709		**12,501.00**	**12,501.00**	**0.00**	**17,377.22**	**0.00**	**17,377.22**	**(4,876.22)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C727 - Workplace Culture - CS												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,122.00	1,122.00	0.00	0.00	0.00	0.00	1,122.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	294.10	0.00	294.10	(294.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,122.00**	**1,122.00**	**0.00**	**294.10**	**0.00**	**294.10**	**827.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	481.00	481.00	0.00	130.53	0.00	130.53	350.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**481.00**	**481.00**	**0.00**	**130.53**	**0.00**	**130.53**	**350.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	417.00	417.00	0.00	110.41	0.00	110.41	306.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**417.00**	**417.00**	**0.00**	**110.41**	**0.00**	**110.41**	**306.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDH		**2,020.00**	**2,020.00**	**0.00**	**535.04**	**0.00**	**535.04**	**1,484.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C727		**2,020.00**	**2,020.00**	**0.00**	**535.04**	**0.00**	**535.04**	**1,484.96**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C732 - DRRP - CS											
Org: UFDDCD - PI Charles Drum			**Org Mgr: Drum, Charles E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,383.00	3,383.00	0.00	0.00	0.00	0.00	3,383.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	228.00	0.00	228.00	(228.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,383.00**	**3,383.00**	**0.00**	**228.00**	**0.00**	**228.00**	**3,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,502.00	1,502.00	0.00	101.04	0.00	101.04	1,400.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,502.00**	**1,502.00**	**0.00**	**101.04**	**0.00**	**101.04**	**1,400.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,252.00	2,252.00	0.00	151.36	0.00	151.36	2,100.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,252.00**	**2,252.00**	**0.00**	**151.36**	**0.00**	**151.36**	**2,100.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDCD	**7,137.00**	**7,137.00**	**0.00**	**480.40**	**0.00**	**480.40**	**6,656.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C732	**7,137.00**	**7,137.00**	**0.00**	**480.40**	**0.00**	**480.40**	**6,656.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C741 - Safe Neighborhoods - CS											
Org: UFHMSA - PI Semra Aytur			**Org Mgr: Aytur, Semra A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,825.00	3,825.00	0.00	0.00	0.00	0.00	3,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,825.00**	**3,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,825.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,641.00	1,641.00	0.00	0.00	0.00	0.00	1,641.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,641.00**	**1,641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,641.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	656.00	656.00	0.00	0.00	0.00	0.00	656.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**656.00**	**656.00**	**0.00**	**0.00**	**0.00**	**0.00**	**656.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMSA	**6,122.00**	**6,122.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,122.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C741	**6,122.00**	**6,122.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,122.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CFUS - Undistributed Salaries for SHHS												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.01	0.01
611F15	Fac Tenure Track AAUP (UNH)	(0.03)	(0.03)	0.00	0.01	0.00	0.01	(0.04)	0.03	0.03	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(0.01)	(0.01)	0.00	0.01	0.00	0.01	(0.02)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.04	0.04	0.00	(0.01)	0.00	(0.01)	0.05	0.00	0.00	(0.03)	(0.03)
615F10	PAT	(118.41)	(118.41)	0.00	0.07	0.00	0.07	(118.48)	0.07	0.07	(0.01)	(0.01)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.02	0.02	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.01	0.01
Subtotal Account Pool: 61		**(118.44)**	**(118.44)**	**0.00**	**0.10**	**0.00**	**0.10**	**(118.54)**	**0.12**	**0.12**	**(0.02)**	**(0.02)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(50.05)	(50.05)	0.00	(10.19)	0.00	(10.19)	(39.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(50.05)**	**(50.05)**	**0.00**	**(10.19)**	**0.00**	**(10.19)**	**(39.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFIOD0		**(168.49)**	**(168.49)**	**0.00**	**(10.09)**	**0.00**	**(10.09)**	**(158.40)**	**0.12**	**0.12**	**(0.02)**	**(0.02)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CFUS - Undistributed Salaries for SHHS												
Org: UFXRCM - Health and Human Services RCM				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.01	0.01	0.00	0.02	0.00	0.02	(0.01)	0.00	0.00	(0.01)	(0.01)
611F70	Faculty NTT Clinical	127.38	127.38	0.00	0.00	0.00	0.00	127.38	0.00	0.00	(0.04)	(0.04)
615F10	PAT	8,695.93	8,695.93	(0.01)	0.01	0.00	0.01	8,695.92	(0.02)	(0.02)	0.01	0.01
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,823.32**	**8,823.32**	**(0.01)**	**0.03**	**0.00**	**0.03**	**8,823.29**	**(0.02)**	**(0.02)**	**(0.04)**	**(0.04)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,620.34	3,620.34	0.00	0.00	0.00	0.00	3,620.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,620.34**	**3,620.34**	**0.00**	**0.00**	**0.00**	**0.00**	**3,620.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFXRCM		**12,443.66**	**12,443.66**	**(0.01)**	**0.03**	**0.00**	**0.03**	**12,443.63**	**(0.02)**	**(0.02)**	**(0.04)**	**(0.04)**
Total Fund: 15CFUS		**12,275.17**	**12,275.17**	**(0.01)**	**(10.06)**	**0.00**	**(10.06)**	**12,285.23**	**0.10**	**0.10**	**(0.06)**	**(0.06)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P033 - University Centers for Excellence												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,848.21)	(14,848.21)	0.00	0.00	0.00	0.00	(14,848.21)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,253.21)**	**(15,253.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,253.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,013.55)	(6,013.55)	0.00	0.00	0.00	0.00	(6,013.55)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(33.21)	(33.21)	0.00	0.00	0.00	0.00	(33.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(6,046.76)**	**(6,046.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,046.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(580.24)	(580.24)	0.00	0.00	0.00	0.00	(580.24)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,704.04)	(1,704.04)	0.00	0.00	0.00	0.00	(1,704.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(34.00)	(34.00)	0.00	0.00	0.00	0.00	(34.00)	0.00	0.00	0.00	0.00
7111	Supplies	29,172.00	29,172.00	0.00	0.00	0.00	0.00	29,172.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,764.56)	(1,764.56)	0.00	0.00	0.00	0.00	(1,764.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,171.00	29,171.00	0.00	0.00	0.00	0.00	29,171.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(620.50)	(620.50)	0.00	0.00	0.00	0.00	(620.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(13.44)	(13.44)	0.00	0.00	0.00	0.00	(13.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30,123.07)	(30,123.07)	0.00	0.00	0.00	0.00	(30,123.07)	0.00	0.00	0.00	0.00
718000	Telecom-General	(124.51)	(124.51)	0.00	0.00	0.00	0.00	(124.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(409.79)	(409.79)	0.00	0.00	0.00	0.00	(409.79)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(1,201.86)	(1,201.86)	0.00	0.00	0.00	0.00	(1,201.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,299.99**	**21,299.99**	**0.00**	**0.00**	**0.00**	**0.00**	**21,299.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,667.00	4,667.00	0.00	0.00	0.00	0.00	4,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,667.00**	**4,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**4,667.02**	**4,667.02**	**0.00**	**0.00**	**0.00**	**0.00**	**4,667.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P033		**4,667.02**	**4,667.02**	**0.00**	**0.00**	**0.00**	**0.00**	**4,667.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P081 - RAPHIC												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(742.06)	(742.06)	1,236.28	742.06
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
711000	Purchasing Cards	250.00	250.00	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	479.00	479.00	0.00	0.00	0.00	0.00	479.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,979.00**	**1,979.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,979.00**	**(992.06)**	**(992.06)**	**1,486.28**	**992.06**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	514.00	514.00	0.00	0.00	0.00	0.00	514.00	(257.93)	(257.93)	386.43	257.93
Subtotal Account Pool: 76		**514.00**	**514.00**	**0.00**	**0.00**	**0.00**	**0.00**	**514.00**	**(257.93)**	**(257.93)**	**386.43**	**257.93**
Total Org: UFDOPM		**2,493.00**	**2,493.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,493.00**	**(1,249.99)**	**(1,249.99)**	**1,872.71**	**1,249.99**
Total Fund: 15P081		**2,493.00**	**2,493.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,493.00**	**(1,249.99)**	**(1,249.99)**	**1,872.71**	**1,249.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P097 - NH Center for Prof Excellence - PI												
Org: UFSWJM - PI Jerry Marx				**Org Mgr: Marx, Jerry D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	2,028.96	2,028.96	0.00	2,028.96	(2,028.96)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	1,011.80	1,011.80	0.00	1,011.80	(1,011.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9,539.71	9,539.71	0.00	9,539.71	(9,539.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**12,580.47**	**12,580.47**	**0.00**	**12,580.47**	**(12,580.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	4,302.52	4,302.52	0.00	4,302.52	(4,302.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**4,302.52**	**4,302.52**	**0.00**	**4,302.52**	**(4,302.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWJM		**0.00**	**0.00**	**16,882.99**	**16,882.99**	**0.00**	**16,882.99**	**(16,882.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P097		**0.00**	**0.00**	**16,882.99**	**16,882.99**	**0.00**	**16,882.99**	**(16,882.99)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184016 - Career Advancement Project												
Org: UCDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(242,144.60)	(242,144.60)	0.00	0.00	0.00	0.00	(242,144.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	259,396.00	259,396.00	0.00	0.00	0.00	0.00	259,396.00	0.00	0.00	0.00	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	(1,965.00)	(1,965.00)	0.00	0.00	0.00	0.00	(1,965.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(26,515.65)	(26,515.65)	0.00	0.00	0.00	0.00	(26,515.65)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,600.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(424.24)	(424.24)	0.00	0.00	0.00	0.00	(424.24)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,005.08)	(1,005.08)	0.00	0.00	0.00	0.00	(1,005.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(130.12)	(130.12)	0.00	0.00	0.00	0.00	(130.12)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,811.27)	(1,811.27)	0.00	0.00	0.00	0.00	(1,811.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,216.02	2,216.02	0.00	0.00	0.00	0.00	2,216.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,216.02**	**2,216.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,216.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(22,452.76)	(22,452.76)	0.00	0.00	0.00	0.00	(22,452.76)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,429.21)	(1,429.21)	0.00	0.00	0.00	0.00	(1,429.21)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,011.50)	(1,011.50)	0.00	0.00	0.00	0.00	(1,011.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(70.06)	(70.06)	0.00	0.00	0.00	0.00	(70.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,795.00	15,795.00	0.00	0.00	0.00	0.00	15,795.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,071.84)	(9,071.84)	0.00	0.00	0.00	0.00	(9,071.84)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,968.48)	(3,968.48)	0.00	0.00	0.00	0.00	(3,968.48)	0.00	0.00	0.00	0.00
7140	Postage	(1,081.37)	(1,081.37)	0.00	0.00	0.00	0.00	(1,081.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23.08)	(23.08)	0.00	0.00	0.00	0.00	(23.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(362.00)	(362.00)	0.00	0.00	0.00	0.00	(362.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(47,053.62)	(47,053.62)	0.00	0.00	0.00	0.00	(47,053.62)	0.00	0.00	0.00	0.00
7180	Telecommunications	(13,985.92)	(13,985.92)	0.00	0.00	0.00	0.00	(13,985.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	(30.69)	(30.69)	0.00	0.00	0.00	0.00	(30.69)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(380.44)	(380.44)	0.00	0.00	0.00	0.00	(380.44)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(145.50)	(145.50)	0.00	0.00	0.00	0.00	(145.50)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(399.11)	(399.11)	0.00	0.00	0.00	0.00	(399.11)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(625.65)	(625.65)	0.00	0.00	0.00	0.00	(625.65)	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	(50.56)	(50.56)	0.00	0.00	0.00	0.00	(50.56)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	86,421.00	86,421.00	0.00	0.00	0.00	0.00	86,421.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**74.21**	**74.21**	**0.00**	**0.00**	**0.00**	**0.00**	**74.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	497.76	497.76	0.00	0.00	0.00	0.00	497.76	0.00	0.00	0.00	0.00
760300	F&A Expenditures	37.42	37.42	0.00	0.00	0.00	0.00	37.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**535.18**	**535.18**	**0.00**	**0.00**	**0.00**	**0.00**	**535.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDDH		**2,825.45**	**2,825.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,825.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184016		**2,825.45**	**2,825.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,825.45**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 184045	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184091 - Higher Education-Excellence-Equity												
Org: UCDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,582.38)	(2,582.38)	0.00	0.00	0.00	0.00	(2,582.38)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(18,408.39)	(18,408.39)	0.00	0.00	0.00	0.00	(18,408.39)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(7,469.38)	(7,469.38)	0.00	0.00	0.00	0.00	(7,469.38)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,602.00	8,602.00	0.00	0.00	0.00	0.00	8,602.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,862.29)	(9,862.29)	0.00	0.00	0.00	0.00	(9,862.29)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(3,858.00)	(3,858.00)	0.00	0.00	0.00	0.00	(3,858.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(59,126.43)	(59,126.43)	0.00	0.00	0.00	0.00	(59,126.43)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,248.00	75,248.00	0.00	0.00	0.00	0.00	75,248.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,532.93)	(20,532.93)	0.00	0.00	0.00	0.00	(20,532.93)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,420.00	22,420.00	0.00	0.00	0.00	0.00	22,420.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(66.25)	(66.25)	0.00	0.00	0.00	0.00	(66.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(17,691.00)	(17,691.00)	0.00	0.00	0.00	0.00	(17,691.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,405.00)	(3,405.00)	0.00	0.00	0.00	0.00	(3,405.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**230.45**	**230.45**	**0.00**	**0.00**	**0.00**	**0.00**	**230.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,298.31	1,298.31	0.00	0.00	0.00	0.00	1,298.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,658.32)	(2,658.32)	0.00	0.00	0.00	0.00	(2,658.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,360.01)**	**(1,360.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,360.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,283.61)	(4,283.61)	0.00	0.00	0.00	0.00	(4,283.61)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(19,501.77)	(19,501.77)	0.00	0.00	0.00	0.00	(19,501.77)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,699.00)	(2,699.00)	0.00	0.00	0.00	0.00	(2,699.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(23,792.99)	(23,792.99)	0.00	0.00	0.00	0.00	(23,792.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	0.00	52,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,444.71)	(5,444.71)	0.00	0.00	0.00	0.00	(5,444.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,531.64)	(4,531.64)	0.00	0.00	0.00	0.00	(4,531.64)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
714000	Postage-General	(2,993.66)	(2,993.66)	0.00	0.00	0.00	0.00	(2,993.66)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(2,250.20)	(2,250.20)	0.00	0.00	0.00	0.00	(2,250.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(65.75)	(65.75)	0.00	0.00	0.00	0.00	(65.75)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(10,616.09)	(10,616.09)	0.00	0.00	0.00	0.00	(10,616.09)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,468.48)	(1,468.48)	0.00	0.00	0.00	0.00	(1,468.48)	0.00	0.00	0.00	0.00
717000	Consulting-General	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(31,460.01)	(31,460.01)	0.00	0.00	0.00	0.00	(31,460.01)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,450.90)	(4,450.90)	0.00	0.00	0.00	0.00	(4,450.90)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(244.92)	(244.92)	0.00	0.00	0.00	0.00	(244.92)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(151.16)	(151.16)	0.00	0.00	0.00	0.00	(151.16)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10,347.81)	(10,347.81)	0.00	0.00	0.00	0.00	(10,347.81)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(524.00)	(524.00)	0.00	0.00	0.00	0.00	(524.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,326.70)**	**(1,326.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,326.70)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184091 - Higher Education-Excellence-Equity												
Org: UCDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	190,000.00	190,000.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(153,060.25)	(153,060.25)	0.00	0.00	0.00	0.00	(153,060.25)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**26,939.75**	**26,939.75**	**0.00**	**0.00**	**0.00**	**0.00**	**26,939.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	128.68	128.68	0.00	0.00	0.00	0.00	128.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**128.68**	**128.68**	**0.00**	**0.00**	**0.00**	**0.00**	**128.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDMS		**32,312.17**	**32,312.17**	**0.00**	**0.00**	**0.00**	**0.00**	**32,312.17**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184091 - Higher Education-Excellence-Equity												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,816.11)	(17,816.11)	0.00	0.00	0.00	0.00	(17,816.11)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(36,862.47)	(36,862.47)	0.00	0.00	0.00	0.00	(36,862.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	69,276.00	69,276.00	0.00	0.00	0.00	0.00	69,276.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(1,751.41)	(1,751.41)	0.00	0.00	0.00	0.00	(1,751.41)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,059.00	5,059.00	0.00	0.00	0.00	0.00	5,059.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(22,251.19)	(22,251.19)	0.00	0.00	0.00	0.00	(22,251.19)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,026.00	21,026.00	0.00	0.00	0.00	0.00	21,026.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(175.50)	(175.50)	0.00	0.00	0.00	0.00	(175.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	(3,625.00)	(3,625.00)	0.00	0.00	0.00	0.00	(3,625.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**879.32**	**879.32**	**0.00**	**0.00**	**0.00**	**0.00**	**879.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,856.26	1,856.26	0.00	0.00	0.00	0.00	1,856.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(14.74)	(14.74)	0.00	0.00	0.00	0.00	(14.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,841.52**	**1,841.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,841.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,196.00	10,196.00	0.00	0.00	0.00	0.00	10,196.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,763.47)	(1,763.47)	0.00	0.00	0.00	0.00	(1,763.47)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,846.66)	(5,846.66)	0.00	0.00	0.00	0.00	(5,846.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(518.00)	(518.00)	0.00	0.00	0.00	0.00	(518.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(604.00)	(604.00)	0.00	0.00	0.00	0.00	(604.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(814.36)	(814.36)	0.00	0.00	0.00	0.00	(814.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	(11,291.36)	(11,291.36)	0.00	0.00	0.00	0.00	(11,291.36)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,181.30)	(1,181.30)	0.00	0.00	0.00	0.00	(1,181.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	25,945.00	25,945.00	0.00	0.00	0.00	0.00	25,945.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,040.52)	(2,040.52)	0.00	0.00	0.00	0.00	(2,040.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(86.12)	(86.12)	0.00	0.00	0.00	0.00	(86.12)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(799.00)	(799.00)	0.00	0.00	0.00	0.00	(799.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(300.50)	(300.50)	0.00	0.00	0.00	0.00	(300.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	9,602.00	9,602.00	0.00	0.00	0.00	0.00	9,602.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,250.71	1,250.71	0.00	0.00	0.00	0.00	1,250.71	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(572.30)	(572.30)	0.00	0.00	0.00	0.00	(572.30)	0.00	0.00	0.00	0.00
717000	Consulting-General	460.00	460.00	0.00	0.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(43,417.30)	(43,417.30)	0.00	0.00	0.00	0.00	(43,417.30)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,721.00	29,721.00	0.00	0.00	0.00	0.00	29,721.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,371.16)	(2,371.16)	0.00	0.00	0.00	0.00	(2,371.16)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(655.42)	(655.42)	0.00	0.00	0.00	0.00	(655.42)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(19.48)	(19.48)	0.00	0.00	0.00	0.00	(19.48)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,108.72)	(3,108.72)	0.00	0.00	0.00	0.00	(3,108.72)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(294.00)	(294.00)	0.00	0.00	0.00	0.00	(294.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,391.04**	**1,391.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,391.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(7,700.00)	(7,700.00)	0.00	0.00	0.00	0.00	(7,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(7,700.00)**	**(7,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184091 - Higher Education-Excellence-Equity											
Org: UFDDMS - PI Mary Schuh			**Org Mgr: Schuh, Mary Clare**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	63,060.00	63,060.00	0.00	0.00	0.00	0.00	63,060.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	(90,000.00)	(90,000.00)	0.00	0.00	0.00	0.00	(90,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**(26,940.00)**	**(26,940.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,940.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	714.96	714.96	0.00	0.00	0.00	0.00	714.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**714.96**	**714.96**	**0.00**	**0.00**	**0.00**	**0.00**	**714.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS	**(29,813.16)**	**(29,813.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,813.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184091	**2,499.01**	**2,499.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,499.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184092 - School and Community Re-entry												
Org: UCDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(42,730.03)	(42,730.03)	0.00	0.00	0.00	0.00	(42,730.03)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(275.04)	(275.04)	0.00	0.00	0.00	0.00	(275.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,653.00	57,653.00	0.00	0.00	0.00	0.00	57,653.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,976.56)	(14,976.56)	0.00	0.00	0.00	0.00	(14,976.56)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,198.39)	(7,198.39)	0.00	0.00	0.00	0.00	(7,198.39)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,661.00	12,661.00	0.00	0.00	0.00	0.00	12,661.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,173.58)	(2,173.58)	0.00	0.00	0.00	0.00	(2,173.58)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(183.75)	(183.75)	0.00	0.00	0.00	0.00	(183.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,776.65**	**2,776.65**	**0.00**	**0.00**	**0.00**	**0.00**	**2,776.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,243.89	1,243.89	0.00	0.00	0.00	0.00	1,243.89	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(183.61)	(183.61)	0.00	0.00	0.00	0.00	(183.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,060.28**	**1,060.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,060.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,820.00	4,820.00	0.00	0.00	0.00	0.00	4,820.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(980.18)	(980.18)	0.00	0.00	0.00	0.00	(980.18)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,195.68)	(1,195.68)	0.00	0.00	0.00	0.00	(1,195.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(786.36)	(786.36)	0.00	0.00	0.00	0.00	(786.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,869.00	29,869.00	0.00	0.00	0.00	0.00	29,869.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,199.00)	(1,199.00)	0.00	0.00	0.00	0.00	(1,199.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(84.17)	(84.17)	0.00	0.00	0.00	0.00	(84.17)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,210.00	1,210.00	0.00	0.00	0.00	0.00	1,210.00	0.00	0.00	0.00	0.00
714000	Postage-General	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(25,548.57)	(25,548.57)	0.00	0.00	0.00	0.00	(25,548.57)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(430.66)	(430.66)	0.00	0.00	0.00	0.00	(430.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,270.73**	**5,270.73**	**0.00**	**0.00**	**0.00**	**0.00**	**5,270.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(191,542.54)	(191,542.54)	0.00	0.00	0.00	0.00	(191,542.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(11,542.54)**	**(11,542.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,542.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,967.81	4,967.81	0.00	0.00	0.00	0.00	4,967.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,967.81**	**4,967.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,967.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDDH		**2,532.93**	**2,532.93**	**0.00**	**0.00**	**0.00**	**0.00**	**2,532.93**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184092 - School and Community Re-entry												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,227.40)	(19,227.40)	0.00	0.00	0.00	0.00	(19,227.40)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(16,950.20)	(16,950.20)	0.00	0.00	0.00	0.00	(16,950.20)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	71,026.42	71,026.42	0.00	0.00	0.00	0.00	71,026.42	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(359.25)	(359.25)	0.00	0.00	0.00	0.00	(359.25)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,603.99)	(7,603.99)	0.00	0.00	0.00	0.00	(7,603.99)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,154.00	9,154.00	0.00	0.00	0.00	0.00	9,154.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,489.58**	**34,489.58**	**0.00**	**0.00**	**0.00**	**0.00**	**34,489.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	170.87	170.87	0.00	0.00	0.00	0.00	170.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(170.87)	(170.87)	0.00	0.00	0.00	0.00	(170.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	69.95	69.95	0.00	0.00	0.00	0.00	69.95	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(69.95)	(69.95)	0.00	0.00	0.00	0.00	(69.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,447.00	7,447.00	0.00	0.00	0.00	0.00	7,447.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(285.88)	(285.88)	0.00	0.00	0.00	0.00	(285.88)	0.00	0.00	0.00	0.00
714000	Postage-General	(16.96)	(16.96)	0.00	0.00	0.00	0.00	(16.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(39,175.89)	(39,175.89)	0.00	0.00	0.00	0.00	(39,175.89)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,705.41)	(1,705.41)	0.00	0.00	0.00	0.00	(1,705.41)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(252.10)	(252.10)	0.00	0.00	0.00	0.00	(252.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(34,489.24)**	**(34,489.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,489.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	143,273.74	143,273.74	0.00	0.00	0.00	0.00	143,273.74	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(143,273.74)	(143,273.74)	0.00	0.00	0.00	0.00	(143,273.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.34)**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184092 - School and Community Re-entry												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,493.10)	(1,493.10)	0.00	0.00	0.00	0.00	(1,493.10)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(11,122.76)	(11,122.76)	0.00	0.00	0.00	0.00	(11,122.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,332.58	6,332.58	0.00	0.00	0.00	0.00	6,332.58	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(3,125.20)	(3,125.20)	0.00	0.00	0.00	0.00	(3,125.20)	0.00	0.00	0.00	0.00
615F10	PAT	(2,463.27)	(2,463.27)	0.00	0.00	0.00	0.00	(2,463.27)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,824.90)	(4,824.90)	0.00	0.00	0.00	0.00	(4,824.90)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,939.00	4,939.00	0.00	0.00	0.00	0.00	4,939.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,757.65)**	**(11,757.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,757.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,530.22	8,530.22	0.00	0.00	0.00	0.00	8,530.22	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(259.40)	(259.40)	0.00	0.00	0.00	0.00	(259.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,270.82**	**8,270.82**	**0.00**	**0.00**	**0.00**	**0.00**	**8,270.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,280.05	4,280.05	0.00	0.00	0.00	0.00	4,280.05	0.00	0.00	0.00	0.00
710000	In-State Travel	(465.95)	(465.95)	0.00	0.00	0.00	0.00	(465.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(529.73)	(529.73)	0.00	0.00	0.00	0.00	(529.73)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(722.02)	(722.02)	0.00	0.00	0.00	0.00	(722.02)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,113.00)	(4,113.00)	0.00	0.00	0.00	0.00	(4,113.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,375.05)	(10,375.05)	0.00	0.00	0.00	0.00	(10,375.05)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(199.44)	(199.44)	0.00	0.00	0.00	0.00	(199.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(32.41)	(32.41)	0.00	0.00	0.00	0.00	(32.41)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(29.73)	(29.73)	0.00	0.00	0.00	0.00	(29.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,417.28)**	**(12,417.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,417.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	36,726.26	36,726.26	0.00	0.00	0.00	0.00	36,726.26	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(21,162.44)	(21,162.44)	0.00	0.00	0.00	0.00	(21,162.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**15,563.82**	**15,563.82**	**0.00**	**0.00**	**0.00**	**0.00**	**15,563.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,535.02)	(1,535.02)	0.00	0.00	0.00	0.00	(1,535.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,535.02)**	**(1,535.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,535.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJM		**(1,875.31)**	**(1,875.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,875.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184092		**657.62**	**657.62**	**0.00**	**0.00**	**0.00**	**0.00**	**657.62**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184103 - Personnel Preparation Leadership												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,506.26)	(4,506.26)	0.00	0.00	0.00	0.00	(4,506.26)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(28,574.15)	(28,574.15)	0.00	0.00	0.00	0.00	(28,574.15)	0.00	0.00	11,102.97	11,102.97
611NZ0	Faculty Unallocated Budget(BudOnly)	31,221.00	31,221.00	0.00	0.00	0.00	0.00	31,221.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(16,248.03)	(16,248.03)	0.00	0.00	0.00	0.00	(16,248.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	182,780.00	182,780.00	0.00	0.00	0.00	0.00	182,780.00	0.00	0.00	0.00	0.00
615F10	PAT	(539.48)	(539.48)	0.00	0.00	0.00	0.00	(539.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,228.00	18,228.00	0.00	0.00	0.00	0.00	18,228.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**179,961.08**	**179,961.08**	**0.00**	**0.00**	**0.00**	**0.00**	**179,961.08**	**0.00**	**0.00**	**11,102.97**	**11,102.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,195.39	8,195.39	0.00	0.00	0.00	0.00	8,195.39	0.00	0.00	4,529.95	4,529.95
65YP10	Nonstatus Benefit Distr (Fica)	(1,579.68)	(1,579.68)	0.00	0.00	0.00	0.00	(1,579.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,615.71**	**6,615.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6,615.71**	**0.00**	**0.00**	**4,529.95**	**4,529.95**
Account Pool: 71 - Support												
710	Travel	9,402.00	9,402.00	0.00	0.00	0.00	0.00	9,402.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(655.03)	(655.03)	0.00	0.00	0.00	0.00	(655.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,084.12)	(1,084.12)	0.00	0.00	0.00	0.00	(1,084.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,550.00)	(3,550.00)	0.00	0.00	0.00	0.00	(3,550.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(2,490.00)	(2,490.00)	0.00	0.00	0.00	0.00	(2,490.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,713.40)	(6,713.40)	0.00	0.00	0.00	0.00	(6,713.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,410.17)	(5,410.17)	0.00	0.00	0.00	0.00	(5,410.17)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.67)	(2.67)	0.00	0.00	0.00	0.00	(2.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,656.00)	(1,656.00)	0.00	0.00	0.00	0.00	(1,656.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,017.00	16,017.00	0.00	0.00	0.00	0.00	16,017.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(390.14)	(390.14)	0.00	0.00	0.00	0.00	(390.14)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(22.57)	(22.57)	0.00	0.00	0.00	0.00	(22.57)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8,598.00)	(8,598.00)	0.00	0.00	0.00	0.00	(8,598.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(143.00)	(143.00)	0.00	0.00	0.00	0.00	(143.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,873.90**	**1,873.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,873.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	99,660.00	99,660.00	0.00	0.00	0.00	0.00	99,660.00	0.00	0.00	0.00	0.00
722200	Participant Support	3,187.30	3,187.30	0.00	0.00	0.00	0.00	3,187.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**102,847.30**	**102,847.30**	**0.00**	**0.00**	**0.00**	**0.00**	**102,847.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	280.81	280.81	0.00	0.00	0.00	0.00	280.81	0.00	0.00	1,250.63	1,250.63
Subtotal Account Pool: 76		**280.81**	**280.81**	**0.00**	**0.00**	**0.00**	**0.00**	**280.81**	**0.00**	**0.00**	**1,250.63**	**1,250.63**
Total Org: UCDDJN		**291,578.80**	**291,578.80**	**0.00**	**0.00**	**0.00**	**0.00**	**291,578.80**	**0.00**	**0.00**	**16,883.55**	**16,883.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184103 - Personnel Preparation Leadership												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(75,182.49)	(75,182.49)	0.00	0.00	0.00	0.00	(75,182.49)	0.00	0.00	3,922.56	3,922.56
611NZ0	Faculty Unallocated Budget(BudOnly)	11,535.00	11,535.00	0.00	0.00	0.00	0.00	11,535.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(38,379.39)	(38,379.39)	0.00	0.00	0.00	0.00	(38,379.39)	0.00	0.00	27,871.15	27,871.15
613N30	Graduate Research Assistant	(110,986.93)	(110,986.93)	0.00	0.00	0.00	0.00	(110,986.93)	0.00	0.00	16,000.10	16,000.10
613NZ0	Grad Unallocated Budget (Bud Only)	192,820.00	192,820.00	0.00	0.00	0.00	0.00	192,820.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,650.04)	(13,650.04)	0.00	0.00	0.00	0.00	(13,650.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,050.00	37,050.00	0.00	0.00	0.00	0.00	37,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,206.15**	**3,206.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3,206.15**	**0.00**	**0.00**	**47,793.81**	**47,793.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9,601.66)	(9,601.66)	0.00	0.00	0.00	0.00	(9,601.66)	0.00	0.00	1,600.41	1,600.41
65YP10	Nonstatus Benefit Distr (Fica)	(4,390.56)	(4,390.56)	0.00	0.00	0.00	0.00	(4,390.56)	0.00	0.00	2,341.17	2,341.17
Subtotal Account Pool: 65		**(13,992.22)**	**(13,992.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,992.22)**	**0.00**	**0.00**	**3,941.58**	**3,941.58**
Account Pool: 71 - Support												
710	Travel	7,808.00	7,808.00	0.00	0.00	0.00	0.00	7,808.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(159.93)	(159.93)	0.00	0.00	0.00	0.00	(159.93)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,078.12)	(9,078.12)	0.00	0.00	0.00	0.00	(9,078.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,315.00)	(5,315.00)	0.00	0.00	0.00	0.00	(5,315.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,156.69)	(1,156.69)	0.00	0.00	0.00	0.00	(1,156.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	(7,530.72)	(7,530.72)	0.00	0.00	0.00	0.00	(7,530.72)	0.00	0.00	62.44	62.44
7112	Research Supplies	5,070.00	5,070.00	0.00	0.00	0.00	0.00	5,070.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,643.85)	(4,643.85)	0.00	0.00	0.00	0.00	(4,643.85)	0.39	0.39	51.64	51.64
714000	Postage-General	(273.23)	(273.23)	0.00	0.00	0.00	0.00	(273.23)	55.00	55.00	0.00	0.00
717200	Other Professional Services-General	(597.00)	(597.00)	0.00	0.00	0.00	0.00	(597.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,196.66)	(2,196.66)	0.00	0.00	0.00	0.00	(2,196.66)	37.95	37.95	151.80	151.80
718016	Telecom-Usage (Tolls)	(172.79)	(172.79)	0.00	0.00	0.00	0.00	(172.79)	0.71	0.71	44.12	44.12
719000	Business Meals-Meetings-Non Travel	(41.16)	(41.16)	0.00	0.00	0.00	0.00	(41.16)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(435.00)	(435.00)	0.00	0.00	0.00	0.00	(435.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,502.15)**	**(11,502.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,502.15)**	**94.05**	**94.05**	**310.00**	**310.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	873.00	0.00	873.00	(3,743.00)	0.00	0.00	1,490.00	1,490.00
721100	Assistantships	107,760.00	107,760.00	0.00	0.00	0.00	0.00	107,760.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(52,290.90)	(52,290.90)	0.00	4,332.50	0.00	4,332.50	(56,623.40)	0.00	0.00	1,621.00	1,621.00
722200	Participant Support	(1,359.00)	(1,359.00)	0.00	0.00	0.00	0.00	(1,359.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(20,844.75)	(20,844.75)	0.00	0.00	0.00	0.00	(20,844.75)	0.00	0.00	1,621.00	1,621.00
Subtotal Account Pool: 72		**30,395.35**	**30,395.35**	**0.00**	**5,205.50**	**0.00**	**5,205.50**	**25,189.85**	**0.00**	**0.00**	**4,732.00**	**4,732.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,429.66)	(7,429.66)	0.00	0.00	0.00	0.00	(7,429.66)	7.52	7.52	2,883.60	2,883.60
Subtotal Account Pool: 76		**(7,429.66)**	**(7,429.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,429.66)**	**7.52**	**7.52**	**2,883.60**	**2,883.60**
Total Org: UFDDJN		**677.47**	**677.47**	**0.00**	**5,205.50**	**0.00**	**5,205.50**	**(4,528.03)**	**101.57**	**101.57**	**59,660.99**	**59,660.99**
Total Fund: 184103		**292,256.27**	**292,256.27**	**0.00**	**5,205.50**	**0.00**	**5,205.50**	**287,050.77**	**101.57**	**101.57**	**76,544.54**	**76,544.54**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184106 - Microboards												
Org: UCDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,524.38)	(10,524.38)	0.00	0.00	0.00	0.00	(10,524.38)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(5,610.62)	(5,610.62)	0.00	0.00	0.00	0.00	(5,610.62)	0.00	0.00	0.00	0.00
615F10	PAT	(38,547.19)	(38,547.19)	0.00	0.00	0.00	0.00	(38,547.19)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,345.26	55,345.26	0.00	0.00	0.00	0.00	55,345.26	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,398.00	5,398.00	0.00	0.00	0.00	0.00	5,398.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(55.10)	(55.10)	0.00	0.00	0.00	0.00	(55.10)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,887.50)	(6,887.50)	0.00	0.00	0.00	0.00	(6,887.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	587.84	587.84	0.00	0.00	0.00	0.00	587.84	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(587.84)	(587.84)	0.00	0.00	0.00	0.00	(587.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,173.00	3,173.00	0.00	0.00	0.00	0.00	3,173.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,654.77)	(4,654.77)	0.00	0.00	0.00	0.00	(4,654.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(326.94)	(326.94)	0.00	0.00	0.00	0.00	(326.94)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,602.27)	(2,602.27)	0.00	0.00	0.00	0.00	(2,602.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,025.00	3,025.00	0.00	0.00	0.00	0.00	3,025.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(409.08)	(409.08)	0.00	0.00	0.00	0.00	(409.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(463.84)	(463.84)	0.00	0.00	0.00	0.00	(463.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,375.63)	(8,375.63)	0.00	0.00	0.00	0.00	(8,375.63)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,329.91	13,329.91	0.00	0.00	0.00	0.00	13,329.91	0.00	0.00	0.00	0.00
718000	Telecom-General	(7.72)	(7.72)	0.00	0.00	0.00	0.00	(7.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(50.93)	(50.93)	0.00	0.00	0.00	0.00	(50.93)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,597.73)	(2,597.73)	0.00	0.00	0.00	0.00	(2,597.73)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDDH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184106 - Microboards												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 71 - Support												
7112	Research Supplies	(32.04)	(32.04)	0.00	0.00	0.00	0.00	(32.04)	0.00	0.00	0.00	0.00
714000	Postage-General	32.04	32.04	0.00	0.00	0.00	0.00	32.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184106 - Microboards												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 71 - Support												
7112	Research Supplies	242.04	242.04	0.00	0.00	0.00	0.00	242.04	0.00	0.00	0.00	0.00
714000	Postage-General	(37.00)	(37.00)	0.00	0.00	0.00	0.00	(37.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.96	4.96	0.00	0.00	0.00	0.00	4.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184106		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184117 - Children Disabilities Demonstration												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,222.35)	(8,222.35)	0.00	0.00	0.00	0.00	(8,222.35)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(23,893.88)	(23,893.88)	0.00	0.00	0.00	0.00	(23,893.88)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,697.01)	(5,697.01)	0.00	0.00	0.00	0.00	(5,697.01)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(3,880.27)	(3,880.27)	0.00	0.00	0.00	0.00	(3,880.27)	0.00	0.00	0.00	0.00
615F10	PAT	(64,332.97)	(64,332.97)	0.00	0.00	0.00	0.00	(64,332.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	106,026.47	106,026.47	0.00	0.00	0.00	0.00	106,026.47	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,749.97)	(10,749.97)	0.00	0.00	0.00	0.00	(10,749.97)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,521.84	16,521.84	0.00	0.00	0.00	0.00	16,521.84	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(115.87)	(115.87)	0.00	0.00	0.00	0.00	(115.87)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,609.50)	(5,609.50)	0.00	0.00	0.00	0.00	(5,609.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,329.09	1,329.09	0.00	0.00	0.00	0.00	1,329.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,329.23)	(1,329.23)	0.00	0.00	0.00	0.00	(1,329.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.14)**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,116.14	6,116.14	0.00	0.00	0.00	0.00	6,116.14	0.00	0.00	0.00	0.00
710000	In-State Travel	(5,461.53)	(5,461.53)	0.00	0.00	0.00	0.00	(5,461.53)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(415.27)	(415.27)	0.00	0.00	0.00	0.00	(415.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(94.34)	(94.34)	0.00	0.00	0.00	0.00	(94.34)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,628.79)	(1,628.79)	0.00	0.00	0.00	0.00	(1,628.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,292.91	6,292.91	0.00	0.00	0.00	0.00	6,292.91	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(979.26)	(979.26)	0.00	0.00	0.00	0.00	(979.26)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,029.97)	(2,029.97)	0.00	0.00	0.00	0.00	(2,029.97)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	(0.92)	(0.92)	0.00	0.00	0.00	0.00	(0.92)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	(0.26)	(0.26)	0.00	0.00	0.00	0.00	(0.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,465.22)	(7,465.22)	0.00	0.00	0.00	0.00	(7,465.22)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,301.50	7,301.50	0.00	0.00	0.00	0.00	7,301.50	0.00	0.00	0.00	0.00
718000	Telecom-General	(4.96)	(4.96)	0.00	0.00	0.00	0.00	(4.96)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(35.64)	(35.64)	0.00	0.00	0.00	0.00	(35.64)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.58)	(5.58)	0.00	0.00	0.00	0.00	(5.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(378.19)	(378.19)	0.00	0.00	0.00	0.00	(378.19)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(119.34)	(119.34)	0.00	0.00	0.00	0.00	(119.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(163.72)**	**(163.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(163.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	163.88	163.88	0.00	0.00	0.00	0.00	163.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**163.88**	**163.88**	**0.00**	**0.00**	**0.00**	**0.00**	**163.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDH		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184117 - Children Disabilities Demonstration												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,867.34)	(17,867.34)	0.00	0.00	0.00	0.00	(17,867.34)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(12,214.20)	(12,214.20)	0.00	0.00	0.00	0.00	(12,214.20)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(1,752.92)	(1,752.92)	0.00	0.00	0.00	0.00	(1,752.92)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,709.42)	(5,709.42)	0.00	0.00	0.00	0.00	(5,709.42)	0.00	0.00	0.00	0.00
615F10	PAT	(71,320.86)	(71,320.86)	0.00	0.00	0.00	0.00	(71,320.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	118,358.27	118,358.27	0.00	0.00	0.00	0.00	118,358.27	0.00	0.00	0.00	0.00
617F10	Operating Staff	(28,075.33)	(28,075.33)	0.00	0.00	0.00	0.00	(28,075.33)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,520.16	3,520.16	0.00	0.00	0.00	0.00	3,520.16	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(68.72)	(68.72)	0.00	0.00	0.00	0.00	(68.72)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(282.00)	(282.00)	0.00	0.00	0.00	0.00	(282.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,564.25)	(6,564.25)	0.00	0.00	0.00	0.00	(6,564.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20,976.61)**	**(20,976.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,976.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,096.17)	(5,096.17)	0.00	0.00	0.00	0.00	(5,096.17)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,193.30)	(1,193.30)	0.00	0.00	0.00	0.00	(1,193.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(6,289.47)**	**(6,289.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,289.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,383.86	1,383.86	0.00	0.00	0.00	0.00	1,383.86	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,454.08)	(4,454.08)	0.00	0.00	0.00	0.00	(4,454.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(157.48)	(157.48)	0.00	0.00	0.00	0.00	(157.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(999.00)	(999.00)	0.00	0.00	0.00	0.00	(999.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(886.54)	(886.54)	0.00	0.00	0.00	0.00	(886.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,498.10)	(1,498.10)	0.00	0.00	0.00	0.00	(1,498.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,203.10	19,203.10	0.00	0.00	0.00	0.00	19,203.10	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(236.82)	(236.82)	0.00	0.00	0.00	0.00	(236.82)	0.00	0.00	0.00	0.00
714000	Postage-General	(662.42)	(662.42)	0.00	0.00	0.00	0.00	(662.42)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	(2,644.00)	(2,644.00)	0.00	0.00	0.00	0.00	(2,644.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(27,614.22)	(27,614.22)	0.00	0.00	0.00	0.00	(27,614.22)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	48,198.50	48,198.50	0.00	0.00	0.00	0.00	48,198.50	0.00	0.00	0.00	0.00
718000	Telecom-General	(75.24)	(75.24)	0.00	0.00	0.00	0.00	(75.24)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(418.51)	(418.51)	0.00	0.00	0.00	0.00	(418.51)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(171.68)	(171.68)	0.00	0.00	0.00	0.00	(171.68)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,425.15)	(1,425.15)	0.00	0.00	0.00	0.00	(1,425.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,244.82**	**27,244.82**	**0.00**	**0.00**	**0.00**	**0.00**	**27,244.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	598.32	598.32	0.00	0.00	0.00	0.00	598.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**598.32**	**598.32**	**0.00**	**0.00**	**0.00**	**0.00**	**598.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**577.06**	**577.06**	**0.00**	**0.00**	**0.00**	**0.00**	**577.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184117		**577.07**	**577.07**	**0.00**	**0.00**	**0.00**	**0.00**	**577.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184122 - NH Assistive Technology Program												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(62,438.70)	(62,438.70)	0.00	0.00	0.00	0.00	(62,438.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,565.00	21,565.00	0.00	0.00	0.00	0.00	21,565.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,978.81)	(9,978.81)	0.00	0.00	0.00	0.00	(9,978.81)	0.00	0.00	0.00	0.00
615F10	PAT	(6,314.90)	(6,314.90)	0.00	0.00	0.00	0.00	(6,314.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,206.00	37,206.00	0.00	0.00	0.00	0.00	37,206.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,425.59)	(10,425.59)	0.00	0.00	0.00	0.00	(10,425.59)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,220.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(24,242.00)**	**(24,242.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,242.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,474.37)	(7,474.37)	0.00	0.00	0.00	0.00	(7,474.37)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(870.16)	(870.16)	0.00	0.00	0.00	0.00	(870.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(8,344.53)**	**(8,344.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,344.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,128.00	10,128.00	0.00	0.00	0.00	0.00	10,128.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,714.74)	(1,714.74)	0.00	0.00	0.00	0.00	(1,714.74)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,496.89)	(3,496.89)	0.00	0.00	0.00	0.00	(3,496.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(42,951.18)	(42,951.18)	0.00	0.00	0.00	0.00	(42,951.18)	0.00	0.00	0.00	0.00
7112	Research Supplies	53,260.00	53,260.00	0.00	0.00	0.00	0.00	53,260.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,552.80)	(5,552.80)	0.00	0.00	0.00	0.00	(5,552.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(453.54)	(453.54)	0.00	0.00	0.00	0.00	(453.54)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(620.00)	(620.00)	0.00	0.00	0.00	0.00	(620.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	6,038.00	6,038.00	0.00	0.00	0.00	0.00	6,038.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(6,844.35)	(6,844.35)	0.00	0.00	0.00	0.00	(6,844.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,117.77)	(13,117.77)	0.00	0.00	0.00	0.00	(13,117.77)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,178.00	45,178.00	0.00	0.00	0.00	0.00	45,178.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,151.08)	(1,151.08)	0.00	0.00	0.00	0.00	(1,151.08)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(460.86)	(460.86)	0.00	0.00	0.00	0.00	(460.86)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(87.44)	(87.44)	0.00	0.00	0.00	0.00	(87.44)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(281.90)	(281.90)	0.00	0.00	0.00	0.00	(281.90)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(3,589.08)	(3,589.08)	0.00	0.00	0.00	0.00	(3,589.08)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(456.00)	(456.00)	0.00	0.00	0.00	0.00	(456.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,106.37**	**33,106.37**	**0.00**	**0.00**	**0.00**	**0.00**	**33,106.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(120,000.00)	(120,000.00)	0.00	0.00	0.00	0.00	(120,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41.41	41.41	0.00	0.00	0.00	0.00	41.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**41.41**	**41.41**	**0.00**	**0.00**	**0.00**	**0.00**	**41.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(106.97)	(106.97)	0.00	0.00	0.00	0.00	(106.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(106.97)**	**(106.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDTW		**454.28**	**454.28**	**0.00**	**0.00**	**0.00**	**0.00**	**454.28**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 184122	**454.28**	**454.28**	**0.00**	**0.00**	**0.00**	**0.00**	**454.28**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184127 - Assistive Technology in NH												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(3,513.79)	(3,513.79)	0.00	0.00	0.00	0.00	(3,513.79)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(51,416.12)	(51,416.12)	0.00	0.00	0.00	0.00	(51,416.12)	0.00	0.00	0.00	0.00
615F10	PAT	(2,688.42)	(2,688.42)	0.00	0.00	0.00	0.00	(2,688.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,173.00	53,173.00	0.00	0.00	0.00	0.00	53,173.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,221.04)	(2,221.04)	0.00	0.00	0.00	0.00	(2,221.04)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(761.25)	(761.25)	0.00	0.00	0.00	0.00	(761.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,427.62)**	**(7,427.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,427.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,713.18)	(1,713.18)	0.00	0.00	0.00	0.00	(1,713.18)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(63.18)	(63.18)	0.00	0.00	0.00	0.00	(63.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,776.36)**	**(1,776.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,776.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(547.80)	(547.80)	0.00	0.00	0.00	0.00	(547.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(30.26)	(30.26)	0.00	0.00	0.00	0.00	(30.26)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(9,957.98)	(9,957.98)	0.00	0.00	0.00	0.00	(9,957.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,716.00	10,716.00	0.00	0.00	0.00	0.00	10,716.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,123.35)	(1,123.35)	0.00	0.00	0.00	0.00	(1,123.35)	0.00	0.00	0.00	0.00
714000	Postage-General	(459.95)	(459.95)	0.00	0.00	0.00	0.00	(459.95)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(118.93)	(118.93)	0.00	0.00	0.00	0.00	(118.93)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(134.23)	(134.23)	0.00	0.00	0.00	0.00	(134.23)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(215.85)	(215.85)	0.00	0.00	0.00	0.00	(215.85)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(332.46)	(332.46)	0.00	0.00	0.00	0.00	(332.46)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(93.27)	(93.27)	0.00	0.00	0.00	0.00	(93.27)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,617.23)	(1,617.23)	0.00	0.00	0.00	0.00	(1,617.23)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(367.20)	(367.20)	0.00	0.00	0.00	0.00	(367.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,907.49**	**1,907.49**	**0.00**	**0.00**	**0.00**	**0.00**	**1,907.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(125,000.01)	(125,000.01)	0.00	0.00	0.00	0.00	(125,000.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(5,000.01)**	**(5,000.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,239.59	9,239.59	0.00	0.00	0.00	0.00	9,239.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,239.59**	**9,239.59**	**0.00**	**0.00**	**0.00**	**0.00**	**9,239.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(322.63)	(322.63)	0.00	0.00	0.00	0.00	(322.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(322.63)**	**(322.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(322.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDTW		**(3,379.54)**	**(3,379.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,379.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184127		**(3,379.54)**	**(3,379.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,379.54)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184128 - Assistive Tech State Level												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(18,076.33)	(18,076.33)	0.00	0.00	0.00	0.00	(18,076.33)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,019.00	32,019.00	0.00	0.00	0.00	0.00	32,019.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,952.31)	(10,952.31)	0.00	0.00	0.00	0.00	(10,952.31)	0.00	0.00	0.00	0.00
615F10	PAT	(1,233.88)	(1,233.88)	0.00	0.00	0.00	0.00	(1,233.88)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,211.00	12,211.00	0.00	0.00	0.00	0.00	12,211.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,133.20)	(7,133.20)	0.00	0.00	0.00	0.00	(7,133.20)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(76.05)	(76.05)	0.00	0.00	0.00	0.00	(76.05)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,742.23**	**6,742.23**	**0.00**	**0.00**	**0.00**	**0.00**	**6,742.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,741.69	4,741.69	0.00	0.00	0.00	0.00	4,741.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(915.36)	(915.36)	0.00	0.00	0.00	0.00	(915.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,826.33**	**3,826.33**	**0.00**	**0.00**	**0.00**	**0.00**	**3,826.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,174.12)	(2,174.12)	0.00	0.00	0.00	0.00	(2,174.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,023.18)	(3,023.18)	0.00	0.00	0.00	0.00	(3,023.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(497.00)	(497.00)	0.00	0.00	0.00	0.00	(497.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(161.95)	(161.95)	0.00	0.00	0.00	0.00	(161.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	(24,736.37)	(24,736.37)	0.00	0.00	0.00	0.00	(24,736.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	40,296.00	40,296.00	0.00	0.00	0.00	0.00	40,296.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6,054.46)	(6,054.46)	0.00	0.00	0.00	0.00	(6,054.46)	0.00	0.00	0.00	0.00
714000	Postage-General	(375.05)	(375.05)	0.00	0.00	0.00	0.00	(375.05)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(127.00)	(127.00)	0.00	0.00	0.00	0.00	(127.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(151.79)	(151.79)	0.00	0.00	0.00	0.00	(151.79)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	(336.00)	(336.00)	0.00	0.00	0.00	0.00	(336.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,812.00)	(16,812.00)	0.00	0.00	0.00	0.00	(16,812.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,861.51)	(1,861.51)	0.00	0.00	0.00	0.00	(1,861.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(180.66)	(180.66)	0.00	0.00	0.00	0.00	(180.66)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(3,737.08)	(3,737.08)	0.00	0.00	0.00	0.00	(3,737.08)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(110.52)	(110.52)	0.00	0.00	0.00	0.00	(110.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,042.69)**	**(5,042.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,042.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	795.64	795.64	0.00	0.00	0.00	0.00	795.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**795.64**	**795.64**	**0.00**	**0.00**	**0.00**	**0.00**	**795.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(421.49)	(421.49)	0.00	0.00	0.00	0.00	(421.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(421.49)**	**(421.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(421.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDTW		**5,900.02**	**5,900.02**	**0.00**	**0.00**	**0.00**	**0.00**	**5,900.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184128		**5,900.02**	**5,900.02**	**0.00**	**0.00**	**0.00**	**0.00**	**5,900.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184133 - Beyond Access to Assessment												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,876.22	1,876.22
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,343.52	9,343.52
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,471.33	2,471.33
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.77	527.77
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,218.84**	**14,218.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,793.00	4,793.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.59	207.59
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.59**	**5,000.59**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.07	785.07
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.87	129.87
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.59	87.59
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.01	18.01
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.04	19.04
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50	42.50
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,082.08**	**1,082.08**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,730.00	8,730.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,730.00**	**8,730.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,624.14	1,624.14
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,624.14**	**1,624.14**
Total Org: UFDDCJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,655.65**	**30,655.65**
Total Fund: 184133		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,655.65**	**30,655.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184134 - Assistive Technology												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(7,094.71)	(7,094.71)	0.00	0.00	0.00	0.00	(7,094.71)	0.00	0.00	1,777.83	1,777.83
611F60	Faculty NTT Research	(2,778.47)	(2,778.47)	0.00	0.00	0.00	0.00	(2,778.47)	0.00	0.00	(0.01)	(0.01)
611F70	Faculty NTT Clinical	(54,752.37)	(54,752.37)	0.00	0.00	0.00	0.00	(54,752.37)	0.00	0.00	14,365.79	14,365.79
611NZ0	Faculty Unallocated Budget(BudOnly)	53,791.00	53,791.00	0.00	0.00	0.00	0.00	53,791.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,779.56)	(1,779.56)	0.00	0.00	0.00	0.00	(1,779.56)	0.00	0.00	(0.01)	(0.01)
615NZ0	PAT Unallocated Budget (Bud Only)	1,012.00	1,012.00	0.00	0.00	0.00	0.00	1,012.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,794.00	1,794.00	0.00	0.00	0.00	0.00	1,794.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,808.11)**	**(9,808.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,808.11)**	**0.00**	**0.00**	**16,143.60**	**16,143.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,671.34)	(3,671.34)	0.00	0.00	0.00	0.00	(3,671.34)	0.00	0.00	6,586.64	6,586.64
Subtotal Account Pool: 65		**(3,671.34)**	**(3,671.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,671.34)**	**0.00**	**0.00**	**6,586.64**	**6,586.64**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,833.95)	(1,833.95)	0.00	0.00	0.00	0.00	(1,833.95)	0.00	0.00	668.25	668.25
710100	Out-of-State Travel	(1,919.83)	(1,919.83)	0.00	0.00	0.00	0.00	(1,919.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,325.41)	(2,325.41)	0.00	0.00	0.00	0.00	(2,325.41)	0.00	0.00	157.53	157.53
7112	Research Supplies	8,869.00	8,869.00	0.00	0.00	0.00	0.00	8,869.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(637.56)	(637.56)	0.00	0.00	0.00	0.00	(637.56)	0.00	0.00	13.19	13.19
714000	Postage-General	(512.85)	(512.85)	0.00	0.00	0.00	0.00	(512.85)	0.00	0.00	100.00	100.00
716100	Rentals & Leases-General	(47.71)	(47.71)	0.00	0.00	0.00	0.00	(47.71)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(172.29)	(172.29)	0.00	0.00	0.00	0.00	(172.29)	0.00	0.00	100.00	100.00
716122	Rental off site research facilities	1,545.45	1,545.45	0.00	0.00	0.00	0.00	1,545.45	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	100.00	100.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	930.00	930.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(404.09)	(404.09)	0.00	0.00	0.00	0.00	(404.09)	0.00	0.00	114.64	114.64
718016	Telecom-Usage (Tolls)	(111.38)	(111.38)	0.00	0.00	0.00	0.00	(111.38)	0.00	0.00	31.44	31.44
719000	Business Meals-Meetings-Non Travel	(17.79)	(17.79)	0.00	0.00	0.00	0.00	(17.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,666.59**	**5,666.59**	**0.00**	**0.00**	**0.00**	**0.00**	**5,666.59**	**0.00**	**0.00**	**1,485.05**	**1,485.05**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	22.31	22.31	0.00	0.00	0.00	0.00	22.31	0.00	0.00	124,977.69	124,977.69
Subtotal Account Pool: 73		**22.31**	**22.31**	**0.00**	**0.00**	**0.00**	**0.00**	**22.31**	**0.00**	**0.00**	**124,977.69**	**124,977.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,014.85	9,014.85	0.00	0.00	0.00	0.00	9,014.85	0.00	0.00	4,924.87	4,924.87
Subtotal Account Pool: 76		**9,014.85**	**9,014.85**	**0.00**	**0.00**	**0.00**	**0.00**	**9,014.85**	**0.00**	**0.00**	**4,924.87**	**4,924.87**
Account Pool: 78 - Utilities												
780100	Electricity	(486.06)	(486.06)	0.00	0.00	0.00	0.00	(486.06)	0.00	0.00	233.34	233.34
Subtotal Account Pool: 78		**(486.06)**	**(486.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(486.06)**	**0.00**	**0.00**	**233.34**	**233.34**
Total Org: UFDDTW		**738.24**	**738.24**	**0.00**	**0.00**	**0.00**	**0.00**	**738.24**	**0.00**	**0.00**	**154,351.19**	**154,351.19**
Total Fund: 184134		**738.24**	**738.24**	**0.00**	**0.00**	**0.00**	**0.00**	**738.24**	**0.00**	**0.00**	**154,351.19**	**154,351.19**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184135 - Assistive Technology												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,440.61)	(6,440.61)	0.00	0.00	0.00	0.00	(6,440.61)	0.00	0.00	2,251.50	2,251.50
611F70	Faculty NTT Clinical	(19,502.45)	(19,502.45)	0.00	0.00	0.00	0.00	(19,502.45)	0.00	0.00	2,871.35	2,871.35
611NZ0	Faculty Unallocated Budget(BudOnly)	33,820.00	33,820.00	0.00	0.00	0.00	0.00	33,820.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,803.54)	(10,803.54)	0.00	0.00	0.00	0.00	(10,803.54)	0.00	0.00	2,291.66	2,291.66
615F10	PAT	(5,550.78)	(5,550.78)	0.00	0.00	0.00	0.00	(5,550.78)	0.00	0.00	3,151.13	3,151.13
615NZ0	PAT Unallocated Budget (Bud Only)	3,642.00	3,642.00	0.00	0.00	0.00	0.00	3,642.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,776.34)	(9,776.34)	0.00	0.00	0.00	0.00	(9,776.34)	0.00	0.00	2,383.56	2,383.56
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,566.00	9,566.00	0.00	0.00	0.00	0.00	9,566.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(858.00)	(858.00)	0.00	0.00	0.00	0.00	(858.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,553.72)**	**(7,553.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,553.72)**	**0.00**	**0.00**	**12,949.20**	**12,949.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(926.49)	(926.49)	0.00	0.00	0.00	0.00	(926.49)	0.00	0.00	4,348.29	4,348.29
65YP10	Nonstatus Benefit Distr (Fica)	(1,036.28)	(1,036.28)	0.00	0.00	0.00	0.00	(1,036.28)	0.00	0.00	192.50	192.50
Subtotal Account Pool: 65		**(1,962.77)**	**(1,962.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,962.77)**	**0.00**	**0.00**	**4,540.79**	**4,540.79**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,614.69)	(2,614.69)	0.00	0.00	0.00	0.00	(2,614.69)	0.00	0.00	1,037.87	1,037.87
710100	Out-of-State Travel	(1,983.21)	(1,983.21)	0.00	0.00	0.00	0.00	(1,983.21)	0.00	0.00	342.16	342.16
710300	Conference Registration Fees	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(12,780.79)	(12,780.79)	0.00	0.00	0.00	0.00	(12,780.79)	0.00	0.00	11,219.02	11,219.02
7112	Research Supplies	14,603.00	14,603.00	0.00	0.00	0.00	0.00	14,603.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,097.68)	(3,097.68)	0.00	0.00	0.00	0.00	(3,097.68)	0.00	0.00	2,190.56	2,190.56
714000	Postage-General	(718.22)	(718.22)	0.00	0.00	0.00	0.00	(718.22)	0.00	0.00	193.05	193.05
716100	Rentals & Leases-General	(47.68)	(47.68)	0.00	0.00	0.00	0.00	(47.68)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(172.32)	(172.32)	0.00	0.00	0.00	0.00	(172.32)	0.00	0.00	100.00	100.00
716122	Rental off site research facilities	399.10	399.10	0.00	0.00	0.00	0.00	399.10	0.00	0.00	400.00	400.00
716123	Rental Property/Room (short term)	25,826.00	25,826.00	0.00	0.00	0.00	0.00	25,826.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,990.65)	(13,990.65)	0.00	0.00	0.00	0.00	(13,990.65)	0.00	0.00	10,568.65	10,568.65
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,197.00	6,197.00	0.00	0.00	0.00	0.00	6,197.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,260.36)	(1,260.36)	0.00	0.00	0.00	0.00	(1,260.36)	0.00	0.00	396.81	396.81
718002	Telecom-Fixed (Basic Phone Service)	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	8.00	8.00
719000	Business Meals-Meetings-Non Travel	(31.91)	(31.91)	0.00	0.00	0.00	0.00	(31.91)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(3,705.50)	(3,705.50)	0.00	0.00	0.00	0.00	(3,705.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,939.09**	**9,939.09**	**0.00**	**0.00**	**0.00**	**0.00**	**9,939.09**	**0.00**	**0.00**	**26,456.12**	**26,456.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(46.29)	(46.29)	0.00	0.00	0.00	0.00	(46.29)	0.00	0.00	4,377.95	4,377.95
Subtotal Account Pool: 76		**(46.29)**	**(46.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.29)**	**0.00**	**0.00**	**4,377.95**	**4,377.95**
Account Pool: 78 - Utilities												
780100	Electricity	(490.04)	(490.04)	0.00	0.00	0.00	0.00	(490.04)	0.00	0.00	233.34	233.34
Subtotal Account Pool: 78		**(490.04)**	**(490.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(490.04)**	**0.00**	**0.00**	**233.34**	**233.34**
Total Org: UFDDTW		**(113.73)**	**(113.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(113.73)**	**0.00**	**0.00**	**48,557.40**	**48,557.40**
Total Fund: 184135		**(113.73)**	**(113.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(113.73)**	**0.00**	**0.00**	**48,557.40**	**48,557.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184138 - AAC Personnel Prep												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,168.92)	(2,168.92)	952.77	15,885.07	0.00	15,885.07	(18,053.99)	(435.05)	(435.05)	2,603.97	2,603.97
611BXR	Supplemental-SR (A-Funds)	(21,402.00)	(21,402.00)	0.00	0.00	0.00	0.00	(21,402.00)	21,402.00	21,402.00	0.00	0.00
611F70	Faculty NTT Clinical	(27,609.89)	(27,609.89)	0.00	0.00	0.00	0.00	(27,609.89)	0.00	0.00	14,104.94	14,104.94
611NZ0	Faculty Unallocated Budget(BudOnly)	36,685.00	36,685.00	0.00	0.00	0.00	0.00	36,685.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,164.84)	(8,164.84)	0.00	0.00	0.00	0.00	(8,164.84)	0.00	0.00	3,592.29	3,592.29
613NZ0	Grad Unallocated Budget (Bud Only)	3,010.00	3,010.00	0.00	0.00	0.00	0.00	3,010.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,290.44)	(6,290.44)	0.00	0.00	0.00	0.00	(6,290.44)	0.00	0.00	3,163.68	3,163.68
615NZ0	PAT Unallocated Budget (Bud Only)	3,115.00	3,115.00	0.00	0.00	0.00	0.00	3,115.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(11,753.50)	(11,753.50)	0.00	0.00	0.00	0.00	(11,753.50)	0.00	0.00	5,984.78	5,984.78
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,172.00	11,172.00	0.00	0.00	0.00	0.00	11,172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(23,407.59)**	**(23,407.59)**	**952.77**	**15,885.07**	**0.00**	**15,885.07**	**(39,292.66)**	**20,966.95**	**20,966.95**	**29,449.66**	**29,449.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,967.83)	(1,967.83)	67.65	1,127.85	0.00	1,127.85	(3,095.68)	1,749.10	1,749.10	218.73	218.73
65YF10	Full Fringe Benefit Distr Expe	2,177.73	2,177.73	0.00	0.00	0.00	0.00	2,177.73	0.00	0.00	9,488.10	9,488.10
65YP10	Nonstatus Benefit Distr (Fica)	(681.27)	(681.27)	0.00	0.00	0.00	0.00	(681.27)	0.00	0.00	301.75	301.75
Subtotal Account Pool: 65		**(471.37)**	**(471.37)**	**67.65**	**1,127.85**	**0.00**	**1,127.85**	**(1,599.22)**	**1,749.10**	**1,749.10**	**10,008.58**	**10,008.58**
Account Pool: 71 - Support												
710	Travel	7,250.00	7,250.00	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(110.16)	(110.16)	0.00	0.00	0.00	0.00	(110.16)	0.00	0.00	56.01	56.01
710100	Out-of-State Travel	(1,292.62)	(1,292.62)	0.00	828.95	0.00	828.95	(2,121.57)	378.74	378.74	868.43	868.43
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
710310	Workshop Registration Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(352.62)	(352.62)	0.00	0.00	0.00	0.00	(352.62)	0.00	0.00	0.00	0.00
711100	Supplies-General	(611.79)	(611.79)	0.00	0.00	0.00	0.00	(611.79)	0.00	0.00	14.99	14.99
711154	Supplies-Computer Peripherals	0.00	0.00	4,248.95	6,826.95	0.00	6,826.95	(6,826.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,196.00	20,196.00	0.00	0.00	0.00	0.00	20,196.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(572.68)	(572.68)	0.00	270.04	0.00	270.04	(842.72)	393.64	393.64	0.00	0.00
717200	Other Professional Services-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(270.04)	(270.04)	0.00	0.00	0.00	0.00	(270.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,686.09**	**35,686.09**	**4,248.95**	**7,925.94**	**0.00**	**7,925.94**	**27,760.15**	**1,122.38**	**1,122.38**	**939.43**	**939.43**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	249,000.00	249,000.00	0.00	0.00	0.00	0.00	249,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(154,866.50)	(154,866.50)	0.00	105,632.00	0.00	105,632.00	(260,498.50)	93,896.00	93,896.00	30,000.00	30,000.00
Subtotal Account Pool: 72		**105,633.50**	**105,633.50**	**0.00**	**105,632.00**	**0.00**	**105,632.00**	**1.50**	**93,896.00**	**93,896.00**	**30,000.00**	**30,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	944.12	944.12	421.55	1,995.11	0.00	1,995.11	(1,050.99)	1,907.08	1,907.08	3,232.00	3,232.00
Subtotal Account Pool: 76		**944.12**	**944.12**	**421.55**	**1,995.11**	**0.00**	**1,995.11**	**(1,050.99)**	**1,907.08**	**1,907.08**	**3,232.00**	**3,232.00**
Total Org: UFDDRS		**133,384.75**	**133,384.75**	**5,690.92**	**132,565.97**	**0.00**	**132,565.97**	**818.78**	**119,641.51**	**119,641.51**	**73,629.67**	**73,629.67**
Total Fund: 184138		**133,384.75**	**133,384.75**	**5,690.92**	**132,565.97**	**0.00**	**132,565.97**	**818.78**	**119,641.51**	**119,641.51**	**73,629.67**	**73,629.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184140 - Pers Prep Low Incidence												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(17,163.34)	(17,163.34)	0.00	0.00	0.00	0.00	(17,163.34)	9,231.55	9,231.55	7,931.79	7,931.79
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	256.99	0.00	256.99	(256.99)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(64,669.12)	(64,669.12)	328.51	14,850.97	0.00	14,850.97	(79,520.09)	22,446.01	22,446.01	21,939.75	21,939.75
611NZ0	Faculty Unallocated Budget(BudOnly)	79,661.00	79,661.00	0.00	0.00	0.00	0.00	79,661.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,515.03)	(8,515.03)	0.00	0.00	0.00	0.00	(8,515.03)	0.00	0.00	0.00	0.00
615F10	PAT	(10,482.58)	(10,482.58)	433.68	4,588.09	0.00	4,588.09	(15,070.67)	3,882.42	3,882.42	3,418.97	3,418.97
615F1R	Retro PAT	0.00	0.00	0.00	53.39	0.00	53.39	(53.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,013.00	39,013.00	0.00	0.00	0.00	0.00	39,013.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(17,237.98)	(17,237.98)	2,208.64	10,461.85	0.00	10,461.85	(27,699.83)	5,762.88	5,762.88	6,415.56	6,415.56
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	56.84	0.00	56.84	(56.84)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,722.00	20,722.00	0.00	0.00	0.00	0.00	20,722.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,327.95**	**21,327.95**	**2,970.83**	**30,268.13**	**0.00**	**30,268.13**	**(8,940.18)**	**41,322.86**	**41,322.86**	**39,706.07**	**39,706.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,441.72)	(1,441.72)	0.00	0.00	0.00	0.00	(1,441.72)	775.45	775.45	666.27	666.27
65YF10	Full Fringe Benefit Distr Expe	11,676.70	11,676.70	1,322.88	13,434.86	0.00	13,434.86	(1,758.16)	13,546.61	13,546.61	12,966.04	12,966.04
65YP10	Nonstatus Benefit Distr (Fica)	(706.74)	(706.74)	0.00	0.00	0.00	0.00	(706.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,528.24**	**9,528.24**	**1,322.88**	**13,434.86**	**0.00**	**13,434.86**	**(3,906.62)**	**14,322.06**	**14,322.06**	**13,632.31**	**13,632.31**
Account Pool: 71 - Support												
710	Travel	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(403.63)	(403.63)	0.00	0.00	0.00	0.00	(403.63)	350.10	350.10	0.00	0.00
710100	Out-of-State Travel	(5,259.07)	(5,259.07)	0.00	680.75	0.00	680.75	(5,939.82)	631.19	631.19	3,253.11	3,253.11
710300	Conference Registration Fees	(4,820.00)	(4,820.00)	337.00	1,647.00	0.00	1,647.00	(6,467.00)	541.00	541.00	3,065.00	3,065.00
710305	Registration Fees-Other	(2,343.75)	(2,343.75)	0.00	410.00	0.00	410.00	(2,753.75)	2,343.75	2,343.75	0.00	0.00
710310	Workshop Registration Fees	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	75.00	75.00	525.00	525.00
710400	Student or Non-Emp Travel	(1,551.73)	(1,551.73)	0.00	1,003.96	0.00	1,003.96	(2,555.69)	0.00	0.00	1,391.73	1,391.73
711100	Supplies-General	(17,853.37)	(17,853.37)	0.00	5,446.20	0.00	5,446.20	(23,299.57)	4,324.14	4,324.14	8,130.43	8,130.43
711108	Supplies-Subscription,Newspaper,Mag	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	(1,105.39)	(1,105.39)	0.00	0.00	0.00	0.00	(1,105.39)	1,105.39	1,105.39	0.00	0.00
711184	Supplies - Promotion - Cultivation	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	250.00	250.00	250.00	250.00
7112	Research Supplies	42,200.00	42,200.00	0.00	0.00	0.00	0.00	42,200.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,340.08)	(2,340.08)	0.00	1,519.43	0.00	1,519.43	(3,859.51)	493.52	493.52	1,484.90	1,484.90
713005	Printing & Copying-Campus	0.00	0.00	0.00	963.00	0.00	963.00	(963.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(556.90)	(556.90)	0.00	258.43	0.00	258.43	(815.33)	0.00	0.00	556.90	556.90
717200	Other Professional Services-General	(388.00)	(388.00)	0.00	0.00	0.00	0.00	(388.00)	88.00	88.00	300.00	300.00
718000	Telecom-General	(41.07)	(41.07)	0.00	0.00	0.00	0.00	(41.07)	41.07	41.07	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	(19.39)	(19.39)	0.00	0.00	0.00	0.00	(19.39)	0.00	0.00	12.42	12.42
719000	Business Meals-Meetings-Non Travel	(26.53)	(26.53)	0.00	147.87	0.00	147.87	(174.40)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	115.00	115.00
71C000	Awards to Non-Employee-Students	0.00	0.00	7.60	7.60	0.00	7.60	(7.60)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	17.08	416.04	0.00	416.04	(416.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,406.09**	**26,406.09**	**361.68**	**12,500.28**	**0.00**	**12,500.28**	**13,905.81**	**10,243.16**	**10,243.16**	**19,139.49**	**19,139.49**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	(64,863.75)	(64,863.75)	0.00	62,851.00	0.00	62,851.00	(127,714.75)	35,008.25	35,008.25	16,712.00	16,712.00
722305	Other Financial Aid-Scholarships	520,000.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(12,274.25)	(12,274.25)	0.00	0.00	0.00	0.00	(12,274.25)	0.00	0.00	12,274.25	12,274.25
Subtotal Account Pool: 72		**442,862.00**	**442,862.00**	**0.00**	**62,851.00**	**0.00**	**62,851.00**	**380,011.00**	**35,008.25**	**35,008.25**	**28,986.25**	**28,986.25**

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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184140 - Pers Prep Low Incidence											
Org: UFDDCJ - PI Cheryl Jorgensen			**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,180.91	6,180.91	372.41	4,496.10	0.00	4,496.10	1,684.81	5,270.82	5,270.82	5,798.14	5,798.14
Subtotal Account Pool: 76	**6,180.91**	**6,180.91**	**372.41**	**4,496.10**	**0.00**	**4,496.10**	**1,684.81**	**5,270.82**	**5,270.82**	**5,798.14**	**5,798.14**
Total Org: UFDDCJ	**506,305.19**	**506,305.19**	**5,027.80**	**123,550.37**	**0.00**	**123,550.37**	**382,754.82**	**106,167.15**	**106,167.15**	**107,262.26**	**107,262.26**
Total Fund: 184140	**506,305.19**	**506,305.19**	**5,027.80**	**123,550.37**	**0.00**	**123,550.37**	**382,754.82**	**106,167.15**	**106,167.15**	**107,262.26**	**107,262.26**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184145 - GSEG AA-AAC												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
611F60	Faculty NTT Research	(13,775.28)	(13,775.28)	0.00	0.00	0.00	0.00	(13,775.28)	0.00	0.00	4,606.29	4,606.29
611F70	Faculty NTT Clinical	(27,502.15)	(27,502.15)	0.00	0.00	0.00	0.00	(27,502.15)	0.00	0.00	9,783.25	9,783.25
611NZ0	Faculty Unallocated Budget(BudOnly)	39,497.00	39,497.00	0.00	0.00	0.00	0.00	39,497.00	0.00	0.00	0.00	0.00
615F10	PAT	(46,691.87)	(46,691.87)	0.00	0.00	0.00	0.00	(46,691.87)	10,373.87	10,373.87	24,675.64	24,675.64
615NZ0	PAT Unallocated Budget (Bud Only)	46,991.00	46,991.00	0.00	0.00	0.00	0.00	46,991.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(15,608.11)	(15,608.11)	0.00	0.00	0.00	0.00	(15,608.11)	0.00	0.00	15,608.11	15,608.11
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,540.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,332.50)	(1,332.50)	0.00	0.00	0.00	0.00	(1,332.50)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(6,513.72)	(6,513.72)	0.00	0.00	0.00	0.00	(6,513.72)	6,223.72	6,223.72	290.00	290.00
61SNWS	College Work Study	(1,487.60)	(1,487.60)	0.00	0.00	0.00	0.00	(1,487.60)	0.00	0.00	1,188.40	1,188.40
Subtotal Account Pool: 61		**(14,883.23)**	**(14,883.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,883.23)**	**17,597.59**	**17,597.59**	**56,151.69**	**56,151.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	84.00	84.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(792.89)	(792.89)	0.00	0.00	0.00	0.00	(792.89)	4,377.75	4,377.75	22,309.47	22,309.47
65YP10	Nonstatus Benefit Distr (Fica)	(110.87)	(110.87)	0.00	0.00	0.00	0.00	(110.87)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(547.15)	(547.15)	0.00	0.00	0.00	0.00	(547.15)	522.79	522.79	24.36	24.36
Subtotal Account Pool: 65		**(1,534.91)**	**(1,534.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,534.91)**	**4,984.54**	**4,984.54**	**22,333.83**	**22,333.83**
Account Pool: 71 - Support												
710	Travel	32,802.00	32,802.00	0.00	0.00	0.00	0.00	32,802.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(11,490.56)	(11,490.56)	0.00	2,953.13	0.00	2,953.13	(14,443.69)	6,510.57	6,510.57	4,032.65	4,032.65
710100	Out-of-State Travel	(6,660.80)	(6,660.80)	1,581.08	1,967.83	0.00	1,967.83	(8,628.63)	3,179.94	3,179.94	1,034.08	1,034.08
710300	Conference Registration Fees	(2,003.00)	(2,003.00)	0.00	1,100.00	0.00	1,100.00	(3,103.00)	2,003.00	2,003.00	0.00	0.00
710305	Registration Fees-Other	(356.98)	(356.98)	0.00	0.00	0.00	0.00	(356.98)	356.98	356.98	0.00	0.00
710310	Workshop Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	75.00	75.00	125.00	125.00
710400	Student or Non-Emp Travel	(6,508.64)	(6,508.64)	0.00	0.00	0.00	0.00	(6,508.64)	855.70	855.70	5,015.52	5,015.52
711100	Supplies-General	(17,857.00)	(17,857.00)	190.07	3,068.18	0.00	3,068.18	(20,925.18)	7,466.18	7,435.24	4,277.51	4,277.51
711108	Supplies-Subscription,Newspaper,Mag	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	72.00	72.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,133.42	1,363.40	0.00	1,363.40	(1,363.40)	0.00	0.00	0.00	0.00
711178	Supplies- Training	92,502.45	92,502.45	0.00	0.00	0.00	0.00	92,502.45	447.55	447.55	0.00	0.00
7112	Research Supplies	86,566.00	86,566.00	0.00	0.00	0.00	0.00	86,566.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,960.35)	(5,960.35)	53.83	2,637.24	0.00	2,637.24	(8,597.59)	3,326.01	3,326.01	2,359.51	2,359.51
714000	Postage-General	(110.39)	(110.39)	0.44	270.91	0.00	270.91	(381.30)	64.10	64.10	46.29	46.29
716120	Rentals-Property or Room	0.00	0.00	0.00	289.00	0.00	289.00	(289.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	17,333.00	17,333.00	0.00	0.00	0.00	0.00	17,333.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(77,918.75)	(74,876.06)	0.00	10,842.90	3,042.69	13,885.59	(88,761.65)	22,824.70	22,824.70	52,051.36	52,051.36
718000	Telecom-General	(2,113.84)	(2,113.84)	1,816.32	3,038.99	0.00	3,038.99	(5,152.83)	2,000.00	2,000.00	65.96	65.96
718002	Telecom-Fixed (Basic Phone Service)	(745.39)	(745.39)	32.00	384.00	0.00	384.00	(1,129.39)	378.48	378.48	366.91	366.91
718014	Telecom-Telephone Equipment	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	45.00	45.00	35.00	35.00
718016	Telecom-Usage (Tolls)	(234.70)	(234.70)	8.62	72.88	0.00	72.88	(307.58)	101.33	101.33	94.59	94.59
719000	Business Meals-Meetings-Non Travel	(33,342.28)	(33,342.28)	0.00	2,202.84	0.00	2,202.84	(35,545.12)	8,419.64	8,419.64	24,872.97	24,872.97
719100	Membership Dues & Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	120.00	120.00	0.00	0.00
Subtotal Account Pool: 71		**63,308.77**	**66,351.46**	**5,215.78**	**30,591.30**	**3,042.69**	**33,633.99**	**32,717.47**	**58,174.18**	**58,143.24**	**94,449.35**	**94,449.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,994.97	3,994.97	417.28	2,447.26	0.00	2,447.26	1,547.71	6,460.43	6,457.95	13,834.88	13,834.88
Subtotal Account Pool: 76		**3,994.97**	**3,994.97**	**417.28**	**2,447.26**	**0.00**	**2,447.26**	**1,547.71**	**6,460.43**	**6,457.95**	**13,834.88**	**13,834.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184145 - GSEG AA-AAC											
Org: UFDDCJ - PI Cheryl Jorgensen			**Org Mgr: Jorgensen, Cheryl M**								
Total Org: UFDDCJ	**50,885.60**	**53,928.29**	**5,633.06**	**33,038.56**	**3,042.69**	**36,081.25**	**17,847.04**	**87,216.74**	**87,183.32**	**186,769.75**	**186,769.75**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184145 - GSEG AA-AAC											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184145	**50,885.60**	**53,928.29**	**5,633.06**	**33,038.56**	**3,042.69**	**36,081.25**	**17,847.04**	**87,216.74**	**87,183.32**	**186,769.75**	**186,769.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184152 - GSEG AA-AAC												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,643.93)	(2,643.93)	0.00	2,937.70	0.00	2,937.70	(5,581.63)	2,643.93	2,643.93	0.00	0.00
611F60	Faculty NTT Research	(5,099.84)	(5,099.84)	0.00	0.00	0.00	0.00	(5,099.84)	2,203.45	2,203.45	2,896.39	2,896.39
611F70	Faculty NTT Clinical	(28,580.21)	(28,580.21)	0.00	0.00	0.00	0.00	(28,580.21)	9,673.28	9,673.28	18,906.93	18,906.93
611NZ0	Faculty Unallocated Budget(BudOnly)	36,098.00	36,098.00	0.00	0.00	0.00	0.00	36,098.00	0.00	0.00	0.00	0.00
615F10	PAT	(63,127.47)	(63,127.47)	0.00	0.00	0.00	0.00	(63,127.47)	14,559.81	14,559.81	48,567.66	48,567.66
615NZ0	PAT Unallocated Budget (Bud Only)	59,557.00	59,557.00	0.00	0.00	0.00	0.00	59,557.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,701.05)	(13,701.05)	0.00	0.00	0.00	0.00	(13,701.05)	3,649.18	3,649.18	10,051.87	10,051.87
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,104.00	13,104.00	0.00	0.00	0.00	0.00	13,104.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,393.50)**	**(4,393.50)**	**0.00**	**2,937.70**	**0.00**	**2,937.70**	**(7,331.20)**	**32,729.65**	**32,729.65**	**80,422.85**	**80,422.85**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(222.09)	(222.09)	0.00	208.58	0.00	208.58	(430.67)	222.09	222.09	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,658.23	2,658.23	0.00	0.00	0.00	0.00	2,658.23	12,696.17	12,696.17	32,825.60	32,825.60
Subtotal Account Pool: 65		**2,436.14**	**2,436.14**	**0.00**	**208.58**	**0.00**	**208.58**	**2,227.56**	**12,918.26**	**12,918.26**	**32,825.60**	**32,825.60**
Account Pool: 71 - Support												
710	Travel	23,671.00	23,671.00	0.00	0.00	0.00	0.00	23,671.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	41,885.00	41,885.00	0.00	0.00	0.00	0.00	41,885.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
717000	Consulting-General	13,333.00	13,333.00	0.00	0.00	0.00	0.00	13,333.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,200.00	37,200.00	0.00	0.00	0.00	0.00	37,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**120,839.00**	**120,839.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120,839.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,510.25	9,510.25	0.00	251.71	0.00	251.71	9,258.54	3,651.79	3,651.79	9,059.96	9,059.96
Subtotal Account Pool: 76		**9,510.25**	**9,510.25**	**0.00**	**251.71**	**0.00**	**251.71**	**9,258.54**	**3,651.79**	**3,651.79**	**9,059.96**	**9,059.96**
Total Org: UFDDCJ		**128,391.89**	**128,391.89**	**0.00**	**3,397.99**	**0.00**	**3,397.99**	**124,993.90**	**49,299.70**	**49,299.70**	**122,308.41**	**122,308.41**
Total Fund: 184152		**128,391.89**	**128,391.89**	**0.00**	**3,397.99**	**0.00**	**3,397.99**	**124,993.90**	**49,299.70**	**49,299.70**	**122,308.41**	**122,308.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184153 - Assistive Technology State												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,505.79)	(8,505.79)	0.00	0.00	0.00	0.00	(8,505.79)	1,759.26	1,759.26	6,746.53	6,746.53
611F60	Faculty NTT Research	(7,514.46)	(7,514.46)	0.00	0.00	0.00	0.00	(7,514.46)	1,044.10	1,044.10	6,470.36	6,470.36
611F70	Faculty NTT Clinical	(61,653.31)	(61,653.31)	0.00	0.00	0.00	0.00	(61,653.31)	19,209.02	19,209.02	42,444.29	42,444.29
611NZ0	Faculty Unallocated Budget(BudOnly)	63,072.00	63,072.00	0.00	0.00	0.00	0.00	63,072.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,971.63)	(1,971.63)	0.00	0.00	0.00	0.00	(1,971.63)	(0.01)	(0.01)	1,971.64	1,971.64
615NZ0	PAT Unallocated Budget (Bud Only)	9,798.00	9,798.00	0.00	0.00	0.00	0.00	9,798.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(1,372.50)	(1,372.50)	0.00	0.00	0.00	0.00	(1,372.50)	1,372.50	1,372.50	0.00	0.00
Subtotal Account Pool: 61		**(8,147.69)**	**(8,147.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,147.69)**	**23,384.87**	**23,384.87**	**57,632.82**	**57,632.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,535.07)	(2,535.07)	0.00	0.00	0.00	0.00	(2,535.07)	9,289.28	9,289.28	23,522.79	23,522.79
65YT10	FT Temp Benefit Distr	(115.29)	(115.29)	0.00	0.00	0.00	0.00	(115.29)	115.29	115.29	0.00	0.00
Subtotal Account Pool: 65		**(2,650.36)**	**(2,650.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,650.36)**	**9,404.57**	**9,404.57**	**23,522.79**	**23,522.79**
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(850.80)	(850.80)	0.00	0.00	0.00	0.00	(850.80)	234.30	234.30	616.50	616.50
710100	Out-of-State Travel	(986.24)	(986.24)	0.00	0.00	0.00	0.00	(986.24)	0.00	0.00	986.24	986.24
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
711100	Supplies-General	(3,750.23)	(3,750.23)	0.00	0.00	0.00	0.00	(3,750.23)	2,454.86	2,454.86	1,295.37	1,295.37
7112	Research Supplies	21,764.00	21,764.00	0.00	0.00	0.00	0.00	21,764.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(614.08)	(614.08)	0.00	0.00	0.00	0.00	(614.08)	568.48	568.48	45.60	45.60
714000	Postage-General	(335.34)	(335.34)	0.00	0.00	0.00	0.00	(335.34)	34.39	34.39	300.95	300.95
716024	Maint & Repairs-Custodial Services	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
716100	Rentals & Leases-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
716110	Rentals-Copier	(755.41)	(755.41)	0.00	0.00	0.00	0.00	(755.41)	33.51	33.51	721.90	721.90
716120	Rentals-Property or Room	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	3,000.00	3,000.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(463.75)	(463.75)	0.00	0.00	0.00	0.00	(463.75)	211.54	211.54	252.21	252.21
718002	Telecom-Fixed (Basic Phone Service)	(57.03)	(57.03)	0.00	0.00	0.00	0.00	(57.03)	34.00	34.00	23.03	23.03
718014	Telecom-Telephone Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
718016	Telecom-Usage (Tolls)	(76.04)	(76.04)	0.00	0.00	0.00	0.00	(76.04)	42.20	42.20	33.84	33.84
719000	Business Meals-Meetings-Non Travel	(416.11)	(416.11)	0.00	0.00	0.00	0.00	(416.11)	30.50	30.50	385.61	385.61
Subtotal Account Pool: 71		**30,378.97**	**30,378.97**	**0.00**	**0.00**	**0.00**	**0.00**	**30,378.97**	**5,463.78**	**5,463.78**	**7,921.25**	**7,921.25**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(2,282.79)	(2,282.79)	0.00	0.00	0.00	0.00	(2,282.79)	97,282.79	97,282.79	0.00	0.00
730002	Subcontracts 02	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 73		**(7,282.79)**	**(7,282.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,282.79)**	**102,282.79**	**102,282.79**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(9,749.00)	(9,749.00)	0.00	0.00	0.00	0.00	(9,749.00)	9,749.00	9,749.00	0.00	0.00
Subtotal Account Pool: 74		**(9,749.00)**	**(9,749.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,749.00)**	**9,749.00**	**9,749.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,818.94	1,818.94	0.00	0.00	0.00	0.00	1,818.94	6,683.44	6,683.44	8,737.62	8,737.62
Subtotal Account Pool: 76		**1,818.94**	**1,818.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,818.94**	**6,683.44**	**6,683.44**	**8,737.62**	**8,737.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184153 - Assistive Technology State											
Org: UFDDTW - PI Therese Willkomm			**Org Mgr: Stone, Michele H**								
Account Pool: 78 - Utilities											
780100 Electricity	(1,381.22)	(1,381.22)	0.00	0.00	0.00	0.00	(1,381.22)	81.22	81.22	1,300.00	1,300.00
Subtotal Account Pool: 78	**(1,381.22)**	**(1,381.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,381.22)**	**81.22**	**81.22**	**1,300.00**	**1,300.00**
Total Org: UFDDTW	**2,986.85**	**2,986.85**	**0.00**	**0.00**	**0.00**	**0.00**	**2,986.85**	**157,049.67**	**157,049.67**	**99,114.48**	**99,114.48**
Total Fund: 184153	**2,986.85**	**2,986.85**	**0.00**	**0.00**	**0.00**	**0.00**	**2,986.85**	**157,049.67**	**157,049.67**	**99,114.48**	**99,114.48**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184154 - Assistive Technology Leadershp												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(22,486.62)	(22,486.62)	0.00	0.00	0.00	0.00	(22,486.62)	13,146.02	13,146.02	9,340.60	9,340.60
611F60	Faculty NTT Research	(3,084.89)	(3,084.89)	0.00	0.00	0.00	0.00	(3,084.89)	0.00	0.00	3,084.89	3,084.89
611F70	Faculty NTT Clinical	(29,059.61)	(29,059.61)	0.00	0.00	0.00	0.00	(29,059.61)	(0.02)	(0.02)	29,059.63	29,059.63
611NZ0	Faculty Unallocated Budget(BudOnly)	56,936.00	56,936.00	0.00	0.00	0.00	0.00	56,936.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,429.69)	(3,429.69)	0.00	0.00	0.00	0.00	(3,429.69)	1,365.81	1,365.81	2,063.88	2,063.88
615NZ0	PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	0.00	2,859.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,424.83)	(12,424.83)	0.00	0.00	0.00	0.00	(12,424.83)	3,137.90	3,137.90	9,286.93	9,286.93
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,844.00	12,844.00	0.00	0.00	0.00	0.00	12,844.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(826.00)	(826.00)	0.00	0.00	0.00	0.00	(826.00)	0.00	0.00	826.00	826.00
Subtotal Account Pool: 61		**1,327.36**	**1,327.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1,327.36**	**17,649.71**	**17,649.71**	**53,661.93**	**53,661.93**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,888.90)	(1,888.90)	0.00	0.00	0.00	0.00	(1,888.90)	1,104.28	1,104.28	784.62	784.62
65YF10	Full Fringe Benefit Distr Expe	3,248.03	3,248.03	0.00	0.00	0.00	0.00	3,248.03	1,900.66	1,900.66	17,748.31	17,748.31
Subtotal Account Pool: 65		**1,359.13**	**1,359.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1,359.13**	**3,004.94**	**3,004.94**	**18,532.93**	**18,532.93**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,994.49)	(1,994.49)	0.00	0.00	0.00	0.00	(1,994.49)	215.05	215.05	1,779.44	1,779.44
710100	Out-of-State Travel	(4,106.11)	(4,106.11)	0.00	0.00	0.00	0.00	(4,106.11)	0.00	0.00	4,106.11	4,106.11
710300	Conference Registration Fees	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	475.00	475.00
710400	Student or Non-Emp Travel	(420.90)	(420.90)	0.00	0.00	0.00	0.00	(420.90)	0.00	0.00	420.90	420.90
711100	Supplies-General	(9,693.00)	(9,693.00)	0.00	0.00	0.00	0.00	(9,693.00)	0.00	0.00	9,693.00	9,693.00
7112	Research Supplies	22,199.00	22,199.00	0.00	0.00	0.00	0.00	22,199.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,851.36)	(1,851.36)	0.00	0.00	0.00	0.00	(1,851.36)	33.07	33.07	1,818.29	1,818.29
714000	Postage-General	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	20.00	20.00	76.00	76.00
716024	Maint & Repairs-Custodial Services	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
716110	Rentals-Copier	(220.77)	(220.77)	0.00	0.00	0.00	0.00	(220.77)	30.00	30.00	190.77	190.77
716122	Rental off site research facilities	15.00	15.00	0.00	0.00	0.00	0.00	15.00	120.00	120.00	365.00	365.00
717200	Other Professional Services-General	(6,084.88)	(6,084.88)	0.00	0.00	0.00	0.00	(6,084.88)	3,635.72	3,635.72	2,449.16	2,449.16
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(747.57)	(747.57)	0.00	0.00	0.00	0.00	(747.57)	30.00	30.00	717.57	717.57
718002	Telecom-Fixed (Basic Phone Service)	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	80.00	80.00	160.00	160.00
718006	Telecom-Cellular Phones	(98.02)	(98.02)	0.00	0.00	0.00	0.00	(98.02)	98.02	98.02	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.91)	(8.91)	0.00	0.00	0.00	0.00	(8.91)	0.00	0.00	8.91	8.91
719000	Business Meals-Meetings-Non Travel	(3,039.58)	(3,039.58)	0.00	0.00	0.00	0.00	(3,039.58)	39.58	39.58	3,000.00	3,000.00
719100	Membership Dues & Fees	(9,481.00)	(9,481.00)	0.00	0.00	0.00	0.00	(9,481.00)	4,580.00	4,580.00	4,901.00	4,901.00
Subtotal Account Pool: 71		**(11,363.59)**	**(11,363.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,363.59)**	**8,901.44**	**8,901.44**	**30,161.15**	**30,161.15**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(4,989.00)	(4,989.00)	0.00	0.00	0.00	0.00	(4,989.00)	4,989.00	4,989.00	0.00	0.00
Subtotal Account Pool: 73		**7,511.00**	**7,511.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,511.00**	**4,989.00**	**4,989.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(167.08)	(167.08)	0.00	0.00	0.00	0.00	(167.08)	3,450.44	3,450.44	10,239.64	10,239.64
Subtotal Account Pool: 76		**(167.08)**	**(167.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167.08)**	**3,450.44**	**3,450.44**	**10,239.64**	**10,239.64**
Account Pool: 78 - Utilities												
780100	Electricity	(486.59)	(486.59)	0.00	0.00	0.00	0.00	(486.59)	80.00	80.00	406.59	406.59
Subtotal Account Pool: 78		**(486.59)**	**(486.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(486.59)**	**80.00**	**80.00**	**406.59**	**406.59**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184154 - Assistive Technology Leadershp											
Org: UFDDTW - PI Therese Willkomm			**Org Mgr: Stone, Michele H**								
Total Org: UFDDTW	**(1,819.77)**	**(1,819.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,819.77)**	**38,075.53**	**38,075.53**	**113,002.24**	**113,002.24**
Total Fund: 184154	**(1,819.77)**	**(1,819.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,819.77)**	**38,075.53**	**38,075.53**	**113,002.24**	**113,002.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184157 - Ctr for Inclusive Education												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,204.25)	(11,204.25)	0.00	7,931.79	0.00	7,931.79	(19,136.04)	11,204.25	11,204.25	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	644.87	0.00	644.87	(644.87)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(44,686.59)	(44,686.59)	1,161.79	25,122.52	0.00	25,122.52	(69,809.11)	44,686.59	44,686.59	0.00	0.00
611F70	Faculty NTT Clinical	(6,950.47)	(6,950.47)	0.00	190.62	0.00	190.62	(7,141.09)	6,950.47	6,950.47	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,104.00	57,104.00	0.00	0.00	0.00	0.00	57,104.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,476.56)	(16,476.56)	0.00	591.80	0.00	591.80	(17,068.36)	16,476.56	16,476.56	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	78.25	0.00	78.25	(78.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,514.00	27,514.00	0.00	0.00	0.00	0.00	27,514.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,248.00	0.00	3,248.00	(3,248.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,380.00	38,380.00	0.00	0.00	0.00	0.00	38,380.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(18,580.00)	(18,580.00)	0.00	0.00	0.00	0.00	(18,580.00)	18,580.00	18,580.00	0.00	0.00
Subtotal Account Pool: 61		**25,100.13**	**25,100.13**	**1,161.79**	**37,870.35**	**0.00**	**37,870.35**	**(12,770.22)**	**97,897.87**	**97,897.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(929.69)	(929.69)	0.00	563.16	0.00	563.16	(1,492.85)	929.69	929.69	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,708.16	20,708.16	517.78	13,250.96	0.00	13,250.96	7,457.20	28,757.84	28,757.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.44	0.00	4.44	(4.44)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(1,560.72)	(1,560.72)	0.00	0.00	0.00	0.00	(1,560.72)	1,560.72	1,560.72	0.00	0.00
Subtotal Account Pool: 65		**18,217.75**	**18,217.75**	**517.78**	**13,818.56**	**0.00**	**13,818.56**	**4,399.19**	**31,248.25**	**31,248.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,186.45)	(1,186.45)	0.00	563.04	0.00	563.04	(1,749.49)	1,186.45	1,186.45	0.00	0.00
710100	Out-of-State Travel	(320.80)	(320.80)	0.00	0.00	0.00	0.00	(320.80)	320.80	320.80	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	371.05	0.00	371.05	(371.05)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,185.00)	(1,185.00)	0.00	350.00	0.00	350.00	(1,535.00)	1,185.00	1,185.00	0.00	0.00
7111	Supplies	37,100.00	37,100.00	0.00	0.00	0.00	0.00	37,100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,607.96)	(6,607.96)	190.08	535.20	0.00	535.20	(7,143.16)	6,607.96	6,607.96	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	193.43	1,002.38	0.00	1,002.38	(1,002.38)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	11.99	0.00	11.99	(11.99)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	99.98	0.00	99.98	(99.98)	0.00	0.00	0.00	0.00
711178	Supplies- Training	(447.55)	(447.55)	0.00	0.00	0.00	0.00	(447.55)	447.55	447.55	0.00	0.00
711184	Supplies - Promotion - Cultivation	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
7112	Research Supplies	18,141.00	18,141.00	0.00	0.00	0.00	0.00	18,141.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,493.86)	(1,493.86)	0.00	0.00	0.00	0.00	(1,493.86)	1,493.86	1,493.86	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	165.85	0.00	165.85	(165.85)	0.00	0.00	0.00	0.00
714000	Postage-General	(62.66)	(62.66)	0.00	8.74	0.00	8.74	(71.40)	62.66	62.66	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	11.73	144.46	0.00	144.46	(144.46)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	43.94	0.00	43.94	(43.94)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	465.00	0.00	465.00	(465.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,450.00)	(4,450.00)	3,500.00	10,125.00	0.00	10,125.00	(14,575.00)	4,450.00	4,450.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	(45.22)	(45.22)	0.00	0.00	0.00	0.00	(45.22)	45.22	45.22	0.00	0.00
718000	Telecom-General	(2,979.00)	(2,979.00)	183.11	1,067.37	0.00	1,067.37	(4,046.37)	2,979.00	2,979.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.17)	(0.17)	0.00	0.00	0.00	0.00	(0.17)	0.17	0.17	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(390.53)	(390.53)	0.00	2,466.00	0.00	2,466.00	(2,856.53)	390.53	390.53	0.00	0.00
Subtotal Account Pool: 71		**45,571.80**	**45,571.80**	**4,378.35**	**17,720.00**	**0.00**	**17,720.00**	**27,851.80**	**19,669.20**	**19,669.20**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184157 - Ctr for Inclusive Education											
Org: UFDDCJ - PI Cheryl Jorgensen			**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	30,400.10	30,400.10	2,071.84	23,737.86	0.00	23,737.86	6,662.24	50,894.90	50,894.90	0.00	0.00
Subtotal Account Pool: 76	**30,400.10**	**30,400.10**	**2,071.84**	**23,737.86**	**0.00**	**23,737.86**	**6,662.24**	**50,894.90**	**50,894.90**	**0.00**	**0.00**
Total Org: UFDDCJ	**119,289.78**	**119,289.78**	**8,129.76**	**93,146.77**	**0.00**	**93,146.77**	**26,143.01**	**199,710.22**	**199,710.22**	**0.00**	**0.00**
Total Fund: 184157	**119,289.78**	**119,289.78**	**8,129.76**	**93,146.77**	**0.00**	**93,146.77**	**26,143.01**	**199,710.22**	**199,710.22**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184161 - Assistive Technology												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(5,254.17)	(5,254.17)	0.00	1,751.72	0.00	1,751.72	(7,005.89)	5,254.17	5,254.17	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	404.06	0.00	404.06	(404.06)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(27,382.04)	(27,382.04)	0.00	8,792.48	0.00	8,792.48	(36,174.52)	27,382.04	27,382.04	0.00	0.00
615F10	PAT	(1,971.65)	(1,971.65)	0.00	2,042.25	0.00	2,042.25	(4,013.90)	1,971.65	1,971.65	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	26.08	0.00	26.08	(26.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	66,516.00	66,516.00	0.00	0.00	0.00	0.00	66,516.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(240.00)	(240.00)	0.00	510.00	0.00	510.00	(750.00)	240.00	240.00	0.00	0.00
61SNWS	College Work Study	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00
Subtotal Account Pool: 61		**31,644.14**	**31,644.14**	**0.00**	**13,526.59**	**0.00**	**13,526.59**	**18,117.55**	**34,871.86**	**34,871.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,755.50	12,755.50	0.00	5,769.86	0.00	5,769.86	6,985.64	14,615.50	14,615.50	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(17.04)	(17.04)	0.00	36.21	0.00	36.21	(53.25)	17.04	17.04	0.00	0.00
Subtotal Account Pool: 65		**12,738.46**	**12,738.46**	**0.00**	**5,806.07**	**0.00**	**5,806.07**	**6,932.39**	**14,632.54**	**14,632.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(936.51)	(936.51)	0.00	189.00	0.00	189.00	(1,125.51)	936.51	936.51	0.00	0.00
710400	Student or Non-Emp Travel	(729.47)	(729.47)	0.00	0.00	0.00	0.00	(729.47)	729.47	729.47	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,589.81)	(6,589.81)	0.00	20,452.37	0.00	20,452.37	(27,042.18)	6,589.81	6,589.81	0.00	0.00
7112	Research Supplies	9,720.00	9,720.00	0.00	0.00	0.00	0.00	9,720.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(317.59)	(317.59)	0.00	2,278.00	0.00	2,278.00	(2,595.59)	317.59	317.59	0.00	0.00
713030	Printing & Copying-Off Campus	(39.99)	(39.99)	0.00	0.00	0.00	0.00	(39.99)	39.99	39.99	0.00	0.00
714000	Postage-General	(32.41)	(32.41)	0.00	0.00	0.00	0.00	(32.41)	32.41	32.41	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(0.86)	(0.86)	0.00	0.00	0.00	0.00	(0.86)	0.86	0.86	0.00	0.00
716120	Rentals-Property or Room	(245.25)	(245.25)	0.00	0.00	0.00	0.00	(245.25)	245.25	245.25	0.00	0.00
716122	Rental off site research facilities	1,635.00	1,635.00	0.00	395.00	0.00	395.00	1,240.00	2,865.00	2,865.00	0.00	0.00
717200	Other Professional Services-General	(141,578.72)	(10,278.72)	0.00	74,113.02	0.00	74,113.02	(84,391.74)	10,278.72	10,278.72	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(345.62)	(345.62)	0.00	10.13	0.00	10.13	(355.75)	345.62	345.62	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(128.00)	(128.00)	0.00	114.00	0.00	114.00	(242.00)	128.00	128.00	0.00	0.00
718008	Telecom-Internet Services	(14.37)	(14.37)	0.00	0.00	0.00	0.00	(14.37)	14.37	14.37	0.00	0.00
718016	Telecom-Usage (Tolls)	(57.28)	(57.28)	0.00	52.19	0.00	52.19	(109.47)	57.28	57.28	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,508.75)	(1,508.75)	0.00	0.00	0.00	0.00	(1,508.75)	1,508.75	1,508.75	0.00	0.00
719020	Business Meals-Accreditation	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	4,901.00	0.00	4,901.00	(4,901.00)	0.00	0.00	0.00	0.00
719120	Membership-SIP	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
719125	Licenses/Professional Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**(18,439.63)**	**112,860.37**	**0.00**	**104,184.71**	**0.00**	**104,184.71**	**8,675.66**	**24,359.63**	**24,359.63**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,009.14	16,009.14	0.00	12,321.26	0.00	12,321.26	3,687.88	7,101.86	7,101.86	0.00	0.00
Subtotal Account Pool: 76		**16,009.14**	**16,009.14**	**0.00**	**12,321.26**	**0.00**	**12,321.26**	**3,687.88**	**7,101.86**	**7,101.86**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(20.00)	(20.00)	0.00	90.00	0.00	90.00	(110.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 78		**(20.00)**	**(20.00)**	**0.00**	**90.00**	**0.00**	**90.00**	**(110.00)**	**20.00**	**20.00**	**0.00**	**0.00**
Total Org: UFDDTW		**41,932.11**	**173,232.11**	**0.00**	**135,928.63**	**0.00**	**135,928.63**	**37,303.48**	**80,985.89**	**80,985.89**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 184161	**41,932.11**	**173,232.11**	**0.00**	**135,928.63**	**0.00**	**135,928.63**	**37,303.48**	**80,985.89**	**80,985.89**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184162 - Tech Assistive Leadership												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,686.58)	(9,686.58)	0.00	12,800.11	0.00	12,800.11	(22,486.69)	9,686.58	9,686.58	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	349.41	0.00	349.41	(349.41)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(28,886.67)	(28,886.67)	0.00	5,116.64	0.00	5,116.64	(34,003.31)	28,886.67	28,886.67	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	56,936.00	56,936.00	0.00	0.00	0.00	0.00	56,936.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,063.90)	(2,063.90)	0.00	712.58	0.00	712.58	(2,776.48)	2,063.90	2,063.90	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	27.31	0.00	27.31	(27.31)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	0.00	2,859.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,318.25)	(10,318.25)	0.00	3,201.26	0.00	3,201.26	(13,519.51)	10,318.25	10,318.25	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	188.98	0.00	188.98	(188.98)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,844.00	12,844.00	0.00	0.00	0.00	0.00	12,844.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(836.00)	(836.00)	0.00	0.00	0.00	0.00	(836.00)	836.00	836.00	0.00	0.00
Subtotal Account Pool: 61		**20,847.60**	**20,847.60**	**0.00**	**23,746.29**	**0.00**	**23,746.29**	**(2,898.69)**	**51,791.40**	**51,791.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(800.19)	(800.19)	0.00	908.80	0.00	908.80	(1,708.99)	800.19	800.19	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,257.92	5,257.92	0.00	4,248.28	0.00	4,248.28	1,009.64	17,420.08	17,420.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.85	0.00	95.85	(95.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,457.73**	**4,457.73**	**0.00**	**5,252.93**	**0.00**	**5,252.93**	**(795.20)**	**18,220.27**	**18,220.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,020.10)	(1,020.10)	0.00	1,017.00	0.00	1,017.00	(2,037.10)	1,020.10	1,020.10	0.00	0.00
710100	Out-of-State Travel	(3,529.31)	(3,529.31)	0.00	1,652.70	0.00	1,652.70	(5,182.01)	3,529.31	3,529.31	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	390.00	0.00	390.00	(540.00)	150.00	150.00	0.00	0.00
711100	Supplies-General	(1,850.03)	(1,850.03)	0.00	22,754.12	0.00	22,754.12	(24,604.15)	1,850.03	1,850.03	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(99.99)	(99.99)	0.00	0.00	0.00	0.00	(99.99)	99.99	99.99	0.00	0.00
711184	Supplies - Promotion - Cultivation	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
7112	Research Supplies	34,525.00	34,525.00	0.00	0.00	0.00	0.00	34,525.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(540.60)	(540.60)	0.00	18.76	0.00	18.76	(559.36)	540.60	540.60	0.00	0.00
713000	Printing & Copying-General	(100.89)	(100.89)	0.00	863.84	0.00	863.84	(964.73)	100.89	100.89	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.44	0.00	0.44	(0.44)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	780.00	780.00	0.00	120.00	0.00	120.00	660.00	420.00	420.00	0.00	0.00
717200	Other Professional Services-General	(2,773.47)	(2,773.47)	0.00	12,287.21	0.00	12,287.21	(15,060.68)	2,773.47	2,773.47	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(332.02)	(332.02)	0.00	641.06	0.00	641.06	(973.08)	332.02	332.02	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
718006	Telecom-Cellular Phones	(74.04)	(74.04)	0.00	94.06	0.00	94.06	(168.10)	74.04	74.04	0.00	0.00
718008	Telecom-Internet Services	(14.37)	(14.37)	0.00	0.00	0.00	0.00	(14.37)	14.37	14.37	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(42.90)	(42.90)	0.00	0.00	0.00	0.00	(42.90)	42.90	42.90	0.00	0.00
719100	Membership Dues & Fees	(321.00)	(321.00)	0.00	0.00	0.00	0.00	(321.00)	321.00	321.00	0.00	0.00
Subtotal Account Pool: 71		**44,056.28**	**44,056.28**	**0.00**	**40,044.19**	**0.00**	**40,044.19**	**4,012.09**	**11,868.72**	**11,868.72**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,976.06	6,976.06	0.00	6,902.33	0.00	6,902.33	73.73	8,147.94	8,147.94	0.00	0.00
Subtotal Account Pool: 76		**6,976.06**	**6,976.06**	**0.00**	**6,902.33**	**0.00**	**6,902.33**	**73.73**	**8,147.94**	**8,147.94**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184162 - Tech Assistive Leadership											
Org: UFDDTW - PI Therese Willkomm			**Org Mgr: Stone, Michele H**								
Account Pool: 78 - Utilities											
780100 Electricity	(20.00)	(20.00)	0.00	100.00	0.00	100.00	(120.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 78	**(20.00)**	**(20.00)**	**0.00**	**100.00**	**0.00**	**100.00**	**(120.00)**	**20.00**	**20.00**	**0.00**	**0.00**
Total Org: UFDDTW	**76,317.67**	**76,317.67**	**0.00**	**76,045.74**	**0.00**	**76,045.74**	**271.93**	**90,048.33**	**90,048.33**	**0.00**	**0.00**
Total Fund: 184162	**76,317.67**	**76,317.67**	**0.00**	**76,045.74**	**0.00**	**76,045.74**	**271.93**	**90,048.33**	**90,048.33**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184163 - GSEG AA-AAC												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	372.63	0.00	372.63	(372.63)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(6,390.02)	(6,390.02)	0.00	2,027.43	0.00	2,027.43	(8,417.45)	6,390.02	6,390.02	0.00	0.00
611F70	Faculty NTT Clinical	(19,016.80)	(19,016.80)	1,406.22	16,010.82	0.00	16,010.82	(35,027.62)	19,016.80	19,016.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,651.00	44,651.00	0.00	0.00	0.00	0.00	44,651.00	0.00	0.00	0.00	0.00
615F10	PAT	(53,548.98)	(53,548.98)	1,823.23	38,368.68	0.00	38,368.68	(91,917.66)	53,548.98	53,548.98	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	737.05	0.00	737.05	(737.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	82,601.00	82,601.00	0.00	0.00	0.00	0.00	82,601.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	4,168.58	14,472.24	0.00	14,472.24	(14,472.24)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(28,856.25)	(28,856.25)	1,605.00	34,462.50	0.00	34,462.50	(63,318.75)	28,856.25	28,856.25	0.00	0.00
61DTHX	Full Time Temp - Hourly	(14,320.00)	(14,320.00)	0.00	0.00	0.00	0.00	(14,320.00)	14,320.00	14,320.00	0.00	0.00
Subtotal Account Pool: 61		**29,619.95**	**29,619.95**	**9,003.03**	**106,506.35**	**0.00**	**106,506.35**	**(76,886.40)**	**122,132.05**	**122,132.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.91	0.00	3.91	(3.91)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	32,213.16	32,213.16	3,294.14	31,948.01	0.00	31,948.01	265.15	33,346.84	33,346.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,423.98)	(2,423.98)	125.51	2,458.41	0.00	2,458.41	(4,882.39)	2,423.98	2,423.98	0.00	0.00
65YT10	FT Temp Benefit Distr	(1,197.42)	(1,197.42)	0.00	0.00	0.00	0.00	(1,197.42)	1,197.42	1,197.42	0.00	0.00
Subtotal Account Pool: 65		**28,591.76**	**28,591.76**	**3,419.65**	**34,410.33**	**0.00**	**34,410.33**	**(5,818.57)**	**36,968.24**	**36,968.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,966.00	5,966.00	0.00	0.00	0.00	0.00	5,966.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,466.00**	**60,466.00**	**0.00**	**35.00**	**0.00**	**35.00**	**60,431.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,493.84	9,493.84	993.81	11,276.06	0.00	11,276.06	(1,782.22)	12,728.16	12,728.16	0.00	0.00
Subtotal Account Pool: 76		**9,493.84**	**9,493.84**	**993.81**	**11,276.06**	**0.00**	**11,276.06**	**(1,782.22)**	**12,728.16**	**12,728.16**	**0.00**	**0.00**
Total Org: UFDDCJ		**128,171.55**	**128,171.55**	**13,416.49**	**152,227.74**	**0.00**	**152,227.74**	**(24,056.19)**	**171,828.45**	**171,828.45**	**0.00**	**0.00**
Total Fund: 184163		**128,171.55**	**128,171.55**	**13,416.49**	**152,227.74**	**0.00**	**152,227.74**	**(24,056.19)**	**171,828.45**	**171,828.45**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184166 - NIEI Year 2												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,420.84	46,825.72	0.00	46,825.72	(46,825.72)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	2,960.14	22,189.75	0.00	22,189.75	(22,189.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	119,811.00	119,811.00	0.00	0.00	0.00	0.00	119,811.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,288.05	49,289.51	0.00	49,289.51	(49,289.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	56,822.00	56,822.00	0.00	0.00	0.00	0.00	56,822.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,208.64	23,922.18	0.00	23,922.18	(23,922.18)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,189.00	33,189.00	0.00	0.00	0.00	0.00	33,189.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**209,822.00**	**209,822.00**	**14,877.67**	**142,227.16**	**0.00**	**142,227.16**	**67,594.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	86,467.00	86,467.00	6,629.51	63,172.89	0.00	63,172.89	23,294.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**86,467.00**	**86,467.00**	**6,629.51**	**63,172.89**	**0.00**	**63,172.89**	**23,294.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	228.48	627.98	0.00	627.98	(627.98)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(262.50)	(262.50)	0.00	(262.50)	262.50	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	942.39	0.00	942.39	(942.39)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	84.10	84.10	0.00	84.10	(84.10)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	179.99	179.99	0.00	179.99	(179.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,326.00	24,326.00	0.00	0.00	0.00	0.00	24,326.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	13.74	0.00	13.74	(13.74)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	7.21	7.21	0.00	7.21	(7.21)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	9,000.00	14,140.26	14,500.00	28,640.26	(28,640.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	464.83	664.42	0.00	664.42	(664.42)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.43	0.00	285.43	(285.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,326.00**	**29,326.00**	**9,702.11**	**16,683.02**	**14,500.00**	**31,183.02**	**(1,857.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	124,385.00	124,385.00	11,921.95	84,835.74	0.00	84,835.74	39,549.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**124,385.00**	**124,385.00**	**11,921.95**	**84,835.74**	**0.00**	**84,835.74**	**39,549.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDCJ		**450,000.00**	**450,000.00**	**43,131.24**	**306,918.81**	**14,500.00**	**321,418.81**	**128,581.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184166		**450,000.00**	**450,000.00**	**43,131.24**	**306,918.81**	**14,500.00**	**321,418.81**	**128,581.19**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184168 - Public Internet Site												
Org: UFDDSD - PI Sonke Dornblut				**Org Mgr: Dornblut, Sonke**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	532.87	4,329.58	0.00	4,329.58	(4,329.58)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	0.00	9,111.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	495.07	4,022.52	0.00	4,022.52	(4,022.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,331.00	5,331.00	0.00	0.00	0.00	0.00	5,331.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	239.12	1,369.34	0.00	1,369.34	(1,369.34)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,831.00	1,831.00	0.00	0.00	0.00	0.00	1,831.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,273.00**	**21,273.00**	**1,267.06**	**9,721.44**	**0.00**	**9,721.44**	**11,551.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,410.00	7,410.00	564.97	4,318.72	0.00	4,318.72	3,091.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,410.00**	**7,410.00**	**564.97**	**4,318.72**	**0.00**	**4,318.72**	**3,091.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	73.44	0.00	73.44	(73.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	63.49	0.00	63.49	(63.49)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	91.75	0.00	91.75	(91.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,889.00	3,889.00	0.00	0.00	0.00	0.00	3,889.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	10.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	866.70	0.00	866.70	333.30	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,089.00**	**6,089.00**	**20.00**	**1,330.38**	**0.00**	**1,330.38**	**4,758.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	50,000.00	50,000.00	25,000.00	25,000.00	25,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**50,000.00**	**50,000.00**	**25,000.00**	**25,000.00**	**25,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,228.00	15,228.00	6,989.32	10,321.42	0.00	10,321.42	4,906.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,228.00**	**15,228.00**	**6,989.32**	**10,321.42**	**0.00**	**10,321.42**	**4,906.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	30.00	154.53	0.00	154.53	(154.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**30.00**	**194.53**	**0.00**	**194.53**	**(194.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSD		**100,000.00**	**100,000.00**	**33,871.35**	**50,886.49**	**25,000.00**	**75,886.49**	**24,113.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184168		**100,000.00**	**100,000.00**	**33,871.35**	**50,886.49**	**25,000.00**	**75,886.49**	**24,113.51**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184169 - Workplace Culture												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,285.07	24,858.06	0.00	24,858.06	(24,858.06)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,450.00	42,450.00	0.00	0.00	0.00	0.00	42,450.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,858.27	10,402.40	0.00	10,402.40	(10,402.40)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,911.00	10,911.00	0.00	0.00	0.00	0.00	10,911.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,798.51	8,192.55	0.00	8,192.55	(8,192.55)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,303.00	5,303.00	0.00	0.00	0.00	0.00	5,303.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	712.50	0.00	712.50	(712.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,304.00	17,304.00	0.00	0.00	0.00	0.00	17,304.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,968.00**	**75,968.00**	**7,941.85**	**44,165.51**	**0.00**	**44,165.51**	**31,802.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,655.00	26,655.00	3,537.83	19,304.91	0.00	19,304.91	7,350.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.59	0.00	50.59	(50.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,655.00**	**26,655.00**	**3,537.83**	**19,355.50**	**0.00**	**19,355.50**	**7,299.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	127.00	0.00	127.00	(127.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,273.36	1,273.36	0.00	1,273.36	(1,273.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	425.00	465.00	0.00	465.00	(465.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,615.74	0.00	1,615.74	(1,615.74)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	558.50	0.00	558.50	(558.50)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	77.57	127.56	0.00	127.56	(127.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,078.00	9,078.00	0.00	0.00	0.00	0.00	9,078.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	2,000.00	2,000.00	0.00	1,333.36	0.00	1,333.36	666.64	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	28.11	0.00	28.11	(28.11)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,578.00**	**15,578.00**	**1,775.93**	**5,886.63**	**0.00**	**5,886.63**	**9,691.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	45,087.00	45,087.00	0.00	0.00	0.00	0.00	45,087.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**45,087.00**	**45,087.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,087.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,712.00	36,712.00	3,446.54	17,699.45	0.00	17,699.45	19,012.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**36,712.00**	**36,712.00**	**3,446.54**	**17,699.45**	**0.00**	**17,699.45**	**19,012.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDH		**200,000.00**	**200,000.00**	**16,702.15**	**87,107.09**	**0.00**	**87,107.09**	**112,892.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184169		**200,000.00**	**200,000.00**	**16,702.15**	**87,107.09**	**0.00**	**87,107.09**	**112,892.91**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184170 - Employment Policy RRTC												
Org: UFDDAH - PI Andrew Houtenville				**Org Mgr: Houtenville, Andrew James**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,142.75	5,142.75	0.00	5,142.75	(5,142.75)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,249.03	0.00	14,249.03	(14,249.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	64,376.00	64,376.00	0.00	0.00	0.00	0.00	64,376.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,108.00	25,108.00	0.00	0.00	0.00	0.00	25,108.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(6,279.95)	29,438.13	0.00	29,438.13	(29,438.13)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,211.00	37,211.00	0.00	0.00	0.00	0.00	37,211.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(1,126.07)	10,727.80	0.00	10,727.80	(10,727.80)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,130.00	32,130.00	0.00	0.00	0.00	0.00	32,130.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**158,825.00**	**158,825.00**	**(2,263.27)**	**59,907.71**	**0.00**	**59,907.71**	**98,917.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	384.81	384.81	0.00	384.81	(384.81)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,407.00	50,407.00	(3,281.24)	24,190.42	0.00	24,190.42	26,216.58	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.85	0.00	24.85	(24.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**50,407.00**	**50,407.00**	**(2,896.43)**	**24,600.08**	**0.00**	**24,600.08**	**25,806.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,296.00	15,296.00	0.00	0.00	0.00	0.00	15,296.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	909.94	1,985.57	0.00	1,985.57	(1,985.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	298.83	298.83	0.00	298.83	(298.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	84.04	207.41	0.00	207.41	(207.41)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	36.12	0.00	36.12	(36.12)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	51.42	90.98	0.00	90.98	(90.98)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.04	0.00	2.04	(2.04)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	585.00	0.00	585.00	(585.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,896.00**	**21,896.00**	**1,344.23**	**3,805.95**	**0.00**	**3,805.95**	**18,090.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,805.00	13,805.00	0.00	0.00	0.00	0.00	13,805.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,805.00**	**13,805.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,805.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	551,648.00	551,648.00	23,807.06	23,807.06	338,051.35	361,858.41	189,789.59	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	52,651.00	52,651.00	(52,651.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	72,148.00	72,148.00	(72,148.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**551,648.00**	**551,648.00**	**23,807.06**	**23,807.06**	**462,850.35**	**486,657.41**	**64,990.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53,419.00	53,419.00	176.56	13,996.03	0.00	13,996.03	39,422.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**53,419.00**	**53,419.00**	**176.56**	**13,996.03**	**0.00**	**13,996.03**	**39,422.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDAH		**850,000.00**	**850,000.00**	**20,168.15**	**126,116.83**	**462,850.35**	**588,967.18**	**261,032.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184170		**850,000.00**	**850,000.00**	**20,168.15**	**126,116.83**	**462,850.35**	**588,967.18**	**261,032.82**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184172 - A T State												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	4,476.14	34,457.00	0.00	34,457.00	(34,457.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	49,254.00	49,254.00	0.00	0.00	0.00	0.00	49,254.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	247.54	2,011.41	0.00	2,011.41	(2,011.41)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,617.00	9,617.00	0.00	0.00	0.00	0.00	9,617.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,871.00**	**58,871.00**	**4,723.68**	**36,468.41**	**0.00**	**36,468.41**	**22,402.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,139.00	26,139.00	2,105.20	16,200.01	0.00	16,200.01	9,938.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,139.00**	**26,139.00**	**2,105.20**	**16,200.01**	**0.00**	**16,200.01**	**9,938.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	35.70	225.42	0.00	225.42	(225.42)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,460.55	1,460.55	0.00	1,460.55	(1,460.55)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	472.89	1,837.88	0.00	1,837.88	(1,837.88)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	29.00	125.51	0.00	125.51	(125.51)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	104.80	104.80	0.00	104.80	(104.80)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	99.10	737.10	0.00	737.10	(737.10)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,808.00	3,033.98	0.00	3,033.98	(3,033.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	1.39	2.33	0.00	2.33	(2.33)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.22	0.00	1.22	(1.22)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.78	0.00	0.78	(0.78)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	10.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	6.55	0.00	6.55	(6.55)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	35.17	0.00	35.17	(35.17)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	5,000.00	5,000.00	0.00	2,380.00	0.00	2,380.00	2,620.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,192.10	29,497.10	41,250.00	70,747.10	(70,747.10)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	1.35	24.66	0.00	24.66	(24.66)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	28.50	228.00	0.00	228.00	(228.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.26	129.21	0.00	129.21	(129.21)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	49.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**143,500.00**	**143,500.00**	**7,295.64**	**40,004.26**	**41,250.00**	**81,254.26**	**62,245.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,851.00	22,851.00	1,421.81	9,296.30	0.00	9,296.30	13,554.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,851.00**	**22,851.00**	**1,421.81**	**9,296.30**	**0.00**	**9,296.30**	**13,554.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	0.00	0.00	33.61	73.61	0.00	73.61	(73.61)	0.00	0.00	0.00	0.00
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	60.00	206.52	0.00	206.52	(206.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**93.61**	**290.13**	**0.00**	**290.13**	**(290.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDTW		**251,361.00**	**251,361.00**	**15,639.94**	**102,259.11**	**41,250.00**	**143,509.11**	**107,851.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184172		**251,361.00**	**251,361.00**	**15,639.94**	**102,259.11**	**41,250.00**	**143,509.11**	**107,851.89**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184173 - A T Leadership												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,468.88	10,233.23	0.00	10,233.23	(10,233.23)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	29,288.37	0.00	29,288.37	(29,288.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,694.00	57,694.00	0.00	0.00	0.00	0.00	57,694.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	285.05	2,293.36	0.00	2,293.36	(2,293.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,818.00	2,818.00	0.00	0.00	0.00	0.00	2,818.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	3,435.67	12,189.53	0.00	12,189.53	(12,189.53)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,657.00	12,657.00	0.00	0.00	0.00	0.00	12,657.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	220.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**73,169.00**	**73,169.00**	**12,409.60**	**54,314.49**	**0.00**	**54,314.49**	**18,854.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	632.35	757.62	0.00	757.62	(757.62)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	23,800.00	23,800.00	1,656.16	19,438.80	0.00	19,438.80	4,361.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.46	26.85	0.00	26.85	(26.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,800.00**	**23,800.00**	**2,308.97**	**20,223.27**	**0.00**	**20,223.27**	**3,576.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,455.00	5,455.00	0.00	0.00	0.00	0.00	5,455.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	71.40	1,477.03	0.00	1,477.03	(1,477.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,098.68	0.00	3,098.68	(3,098.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	49.75	1,481.40	0.00	1,481.40	(1,481.40)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	77.99	185.96	0.00	185.96	(185.96)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	516.94	516.94	0.00	516.94	(516.94)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	188.00	0.00	188.00	(188.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	533.55	0.00	533.55	(533.55)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	29.02	0.00	29.02	(29.02)	0.00	0.00	0.00	0.00
7112	Research Supplies	35,131.00	35,131.00	0.00	0.00	0.00	0.00	35,131.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3.82	95.24	0.00	95.24	(95.24)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	10.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	274.25	0.00	274.25	(274.25)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	400.00	0.00	400.00	800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	10.00	3,555.60	0.00	3,555.60	(3,555.60)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	365.81	0.00	365.81	(365.81)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	490.68	0.00	490.68	(490.68)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,786.00**	**56,786.00**	**739.90**	**12,862.16**	**0.00**	**12,862.16**	**43,923.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,375.00	15,375.00	1,551.85	8,764.04	0.00	8,764.04	6,610.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,375.00**	**15,375.00**	**1,551.85**	**8,764.04**	**0.00**	**8,764.04**	**6,610.96**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184173 - A T Leadership												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	60.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**60.00**	**240.00**	**0.00**	**240.00**	**(240.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDTW		**169,130.00**	**169,130.00**	**17,070.32**	**96,403.96**	**0.00**	**96,403.96**	**72,726.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184173		**169,130.00**	**169,130.00**	**17,070.32**	**96,403.96**	**0.00**	**96,403.96**	**72,726.04**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184174 - DRRP												
Org: UFDDCD - PI Charles Drum				**Org Mgr: Drum, Charles E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,673.00	65,673.00	0.00	0.00	0.00	0.00	65,673.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,140.24	9,173.67	0.00	9,173.67	(9,173.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,271.00	11,271.00	0.00	0.00	0.00	0.00	11,271.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	718.47	3,136.47	0.00	3,136.47	(3,136.47)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,919.00	3,919.00	0.00	0.00	0.00	0.00	3,919.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,800.00	0.00	16,800.00	(16,800.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,160.00	12,160.00	0.00	0.00	0.00	0.00	12,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**93,023.00**	**93,023.00**	**1,858.71**	**29,110.14**	**0.00**	**29,110.14**	**63,912.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,629.00	36,629.00	839.23	5,485.68	0.00	5,485.68	31,143.32	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,192.80	0.00	1,192.80	(1,192.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**36,629.00**	**36,629.00**	**839.23**	**6,678.48**	**0.00**	**6,678.48**	**29,950.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	17,948.00	17,948.00	0.00	0.00	0.00	0.00	17,948.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	715.29	3,677.15	0.00	3,677.15	(3,677.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	69.22	0.00	69.22	(69.22)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	37.66	68.42	0.00	68.42	(68.42)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.17	18.51	0.00	18.51	(18.51)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,148.00**	**30,148.00**	**753.12**	**4,538.30**	**0.00**	**4,538.30**	**25,609.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	436,886.00	436,886.00	3,709.23	3,709.23	9,609.77	13,319.00	423,567.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	4,128.88	4,128.88	9,371.12	13,500.00	(13,500.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	368,067.00	368,067.00	(368,067.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	3,118.13	3,118.13	13,500.00	16,618.13	(16,618.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**436,886.00**	**436,886.00**	**10,956.24**	**10,956.24**	**400,547.89**	**411,504.13**	**25,381.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	116,982.00	116,982.00	6,627.37	23,590.23	0.00	23,590.23	93,391.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**116,982.00**	**116,982.00**	**6,627.37**	**23,590.23**	**0.00**	**23,590.23**	**93,391.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDCD		**713,668.00**	**713,668.00**	**21,034.67**	**74,873.39**	**400,547.89**	**475,421.28**	**238,246.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184174		**713,668.00**	**713,668.00**	**21,034.67**	**74,873.39**	**400,547.89**	**475,421.28**	**238,246.72**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193100 - University Affiliated Program												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(12,805.86)	(12,805.86)	0.00	0.00	0.00	0.00	(12,805.86)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	(12,342.00)	(12,342.00)	0.00	0.00	0.00	0.00	(12,342.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,600.00)	(6,600.00)	0.00	0.00	0.00	0.00	(6,600.00)	0.00	0.00	0.00	0.00
615F10	PAT	(31,837.31)	(31,837.31)	0.00	0.00	0.00	0.00	(31,837.31)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	65,961.00	65,961.00	0.00	0.00	0.00	0.00	65,961.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,209.01)	(5,209.01)	0.00	0.00	0.00	0.00	(5,209.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(225.32)	(225.32)	0.00	0.00	0.00	0.00	(225.32)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,058.50	3,058.50	0.00	0.00	0.00	0.00	3,058.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3.56	3.56	0.00	0.00	0.00	0.00	3.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3.56**	**3.56**	**0.00**	**0.00**	**0.00**	**0.00**	**3.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(425.70)	(425.70)	0.00	0.00	0.00	0.00	(425.70)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,848.00)	(2,848.00)	0.00	0.00	0.00	0.00	(2,848.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,589.10)	(4,589.10)	0.00	0.00	0.00	0.00	(4,589.10)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(510.18)	(510.18)	0.00	0.00	0.00	0.00	(510.18)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,904.75)	(8,904.75)	0.00	0.00	0.00	0.00	(8,904.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,978.78)	(6,978.78)	0.00	0.00	0.00	0.00	(6,978.78)	0.00	0.00	0.00	0.00
7140	Postage	(4,389.95)	(4,389.95)	0.00	0.00	0.00	0.00	(4,389.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(95.60)	(95.60)	0.00	0.00	0.00	0.00	(95.60)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,599.33)	(2,599.33)	0.00	0.00	0.00	0.00	(2,599.33)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(18,843.99)	(18,843.99)	0.00	0.00	0.00	0.00	(18,843.99)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,407.89)	(6,407.89)	0.00	0.00	0.00	0.00	(6,407.89)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(724.93)	(724.93)	0.00	0.00	0.00	0.00	(724.93)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	53,330.70	53,330.70	0.00	0.00	0.00	0.00	53,330.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12.50**	**12.50**	**0.00**	**0.00**	**0.00**	**0.00**	**12.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	228.32	228.32	0.00	0.00	0.00	0.00	228.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**228.32**	**228.32**	**0.00**	**0.00**	**0.00**	**0.00**	**228.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.55	1.55	0.00	0.00	0.00	0.00	1.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.55**	**1.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**245.93**	**245.93**	**0.00**	**0.00**	**0.00**	**0.00**	**245.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193100		**245.93**	**245.93**	**0.00**	**0.00**	**0.00**	**0.00**	**245.93**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193130 - University Centers for Excellence												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,528.75)	(5,528.75)	0.00	0.00	0.00	0.00	(5,528.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,359.00)	(4,359.00)	0.00	0.00	0.00	0.00	(4,359.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,300.00)	(12,300.00)	0.00	0.00	0.00	0.00	(12,300.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(95,498.22)	(95,498.22)	0.00	0.00	0.00	0.00	(95,498.22)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	95,592.00	95,592.00	0.00	0.00	0.00	0.00	95,592.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(35,341.20)	(35,341.20)	0.00	0.00	0.00	0.00	(35,341.20)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,642.00	46,642.00	0.00	0.00	0.00	0.00	46,642.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,177.00)	(6,177.00)	0.00	0.00	0.00	0.00	(6,177.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(20.25)	(20.25)	0.00	0.00	0.00	0.00	(20.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,567.00	8,567.00	0.00	0.00	0.00	0.00	8,567.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,496.58**	**8,496.58**	**0.00**	**0.00**	**0.00**	**0.00**	**8,496.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,622.57	3,622.57	0.00	0.00	0.00	0.00	3,622.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(863.94)	(863.94)	0.00	0.00	0.00	0.00	(863.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,758.63**	**2,758.63**	**0.00**	**0.00**	**0.00**	**0.00**	**2,758.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(321.67)	(321.67)	0.00	0.00	0.00	0.00	(321.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,975.25)	(7,975.25)	0.00	0.00	0.00	0.00	(7,975.25)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,516.20)	(1,516.20)	0.00	0.00	0.00	0.00	(1,516.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(106.54)	(106.54)	0.00	0.00	0.00	0.00	(106.54)	0.00	0.00	0.00	0.00
7111	Supplies	4,845.00	4,845.00	0.00	0.00	0.00	0.00	4,845.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,186.26)	(3,186.26)	0.00	0.00	0.00	0.00	(3,186.26)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(257.00)	(257.00)	0.00	0.00	0.00	0.00	(257.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,121.54)	(14,121.54)	0.00	0.00	0.00	0.00	(14,121.54)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10,086.22)	(10,086.22)	0.00	0.00	0.00	0.00	(10,086.22)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	5,017.00	5,017.00	0.00	0.00	0.00	0.00	5,017.00	0.00	0.00	0.00	0.00
714000	Postage-General	(770.39)	(770.39)	0.00	0.00	0.00	0.00	(770.39)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2,104.22)	(2,104.22)	0.00	0.00	0.00	0.00	(2,104.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(379.00)	(379.00)	0.00	0.00	0.00	0.00	(379.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30,218.19)	(30,218.19)	0.00	0.00	0.00	0.00	(30,218.19)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,078.19)	(4,078.19)	0.00	0.00	0.00	0.00	(4,078.19)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,713.34)	(5,713.34)	0.00	0.00	0.00	0.00	(5,713.34)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,085.63)	(1,085.63)	0.00	0.00	0.00	0.00	(1,085.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,445.49)	(3,445.49)	0.00	0.00	0.00	0.00	(3,445.49)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(36.18)	(36.18)	0.00	0.00	0.00	0.00	(36.18)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(798.14)	(798.14)	0.00	0.00	0.00	0.00	(798.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(45,774.45)**	**(45,774.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,774.45)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193130 - University Centers for Excellence											
Org: UCDDJN - PI Jane Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	(944.40)	(944.40)	0.00	0.00	0.00	0.00	(944.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**(944.40)**	**(944.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(944.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	77,000.00	77,000.00	0.00	0.00	0.00	0.00	77,000.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
730003 Subcontracts 03	(8,333.00)	(8,333.00)	0.00	0.00	0.00	0.00	(8,333.00)	0.00	0.00	0.00	0.00
730004 Subcontracts 04	(8,640.00)	(8,640.00)	0.00	0.00	0.00	0.00	(8,640.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**30,027.00**	**30,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,027.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	7,155.00	7,155.00	0.00	0.00	0.00	0.00	7,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**7,155.00**	**7,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(359.06)	(359.06)	0.00	0.00	0.00	0.00	(359.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(359.06)**	**(359.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(359.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN	**1,359.30**	**1,359.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,359.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193130	**1,359.30**	**1,359.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,359.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193164 - Aging & Disability Resource Center												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,275.43)	(2,275.43)	0.00	0.00	0.00	0.00	(2,275.43)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(44,988.10)	(44,988.10)	0.00	0.00	0.00	0.00	(44,988.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,300.00	40,300.00	0.00	0.00	0.00	0.00	40,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(15,960.03)	(15,960.03)	0.00	0.00	0.00	0.00	(15,960.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,337.00	15,337.00	0.00	0.00	0.00	0.00	15,337.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(126.75)	(126.75)	0.00	0.00	0.00	0.00	(126.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,713.31)**	**(7,713.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,713.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,252.75)	(3,252.75)	0.00	0.00	0.00	0.00	(3,252.75)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10.52)	(10.52)	0.00	0.00	0.00	0.00	(10.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,263.27)**	**(3,263.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,263.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,038.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(253.75)	(253.75)	0.00	0.00	0.00	0.00	(253.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(369.00)	(369.00)	0.00	0.00	0.00	0.00	(369.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,458.54)	(1,458.54)	0.00	0.00	0.00	0.00	(1,458.54)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(841.62)	(841.62)	0.00	0.00	0.00	0.00	(841.62)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,277.79)	(5,277.79)	0.00	0.00	0.00	0.00	(5,277.79)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(30.12)	(30.12)	0.00	0.00	0.00	0.00	(30.12)	0.00	0.00	0.00	0.00
711166	Supplies-Copier	(884.46)	(884.46)	0.00	0.00	0.00	0.00	(884.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	164,472.00	164,472.00	0.00	0.00	0.00	0.00	164,472.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(443.70)	(443.70)	0.00	0.00	0.00	0.00	(443.70)	0.00	0.00	0.00	0.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(206,577.26)	(206,577.26)	0.00	0.00	0.00	0.00	(206,577.26)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,210.00	34,210.00	0.00	0.00	0.00	0.00	34,210.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,200.46)	(1,200.46)	0.00	0.00	0.00	0.00	(1,200.46)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(264.74)	(264.74)	0.00	0.00	0.00	0.00	(264.74)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,904.53)	(2,904.53)	0.00	0.00	0.00	0.00	(2,904.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,024.03**	**11,024.03**	**0.00**	**0.00**	**0.00**	**0.00**	**11,024.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(2,608.00)	(2,608.00)	0.00	0.00	0.00	0.00	(2,608.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	2,608.00	2,608.00	0.00	0.00	0.00	0.00	2,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	12,621.00	12,621.00	0.00	0.00	0.00	0.00	12,621.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(12,621.47)	(12,621.47)	0.00	0.00	0.00	0.00	(12,621.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(0.47)**	**(0.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14.79	14.79	0.00	0.00	0.00	0.00	14.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14.79**	**14.79**	**0.00**	**0.00**	**0.00**	**0.00**	**14.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**61.77**	**61.77**	**0.00**	**0.00**	**0.00**	**0.00**	**61.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193164		**61.77**	**61.77**	**0.00**	**0.00**	**0.00**	**0.00**	**61.77**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193167 - Life Account Studies											
Org: UFDDMS - PI Mary Schuh			**Org Mgr: Schuh, Mary Clare**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,820.95	6,820.95
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,820.95**	**6,820.95**
Total Org: UFDDMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,820.95**	**6,820.95**
Total Fund: 193167	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,820.95**	**6,820.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193168 - Home Care Connections												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193168 - Home Care Connections											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities											
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193168	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193183 - Univ Center for Excellence												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(49,955.12)	(49,955.12)	0.00	0.00	0.00	0.00	(49,955.12)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(4,010.82)	(4,010.82)	0.00	0.00	0.00	0.00	(4,010.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	112,943.00	112,943.00	0.00	0.00	0.00	0.00	112,943.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,423.00)	(8,423.00)	0.00	0.00	0.00	0.00	(8,423.00)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(6,715.41)	(6,715.41)	0.00	0.00	0.00	0.00	(6,715.41)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(126,858.02)	(126,858.02)	0.00	0.00	0.00	0.00	(126,858.02)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	89,513.00	89,513.00	0.00	0.00	0.00	0.00	89,513.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(52,410.13)	(52,410.13)	0.00	0.00	0.00	0.00	(52,410.13)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,057.00	44,057.00	0.00	0.00	0.00	0.00	44,057.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(268.77)	(268.77)	0.00	0.00	0.00	0.00	(268.77)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(473.85)	(473.85)	0.00	0.00	0.00	0.00	(473.85)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(555.00)	(555.00)	0.00	0.00	0.00	0.00	(555.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(549.06)	(549.06)	0.00	0.00	0.00	0.00	(549.06)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,850.00	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,743.82**	**15,743.82**	**0.00**	**0.00**	**0.00**	**0.00**	**15,743.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,566.93	4,566.93	0.00	0.00	0.00	0.00	4,566.93	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(806.82)	(806.82)	0.00	0.00	0.00	0.00	(806.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,760.11**	**3,760.11**	**0.00**	**0.00**	**0.00**	**0.00**	**3,760.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(7,780.15)	(7,780.15)	0.00	0.00	0.00	0.00	(7,780.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,199.05)	(5,199.05)	0.00	0.00	0.00	0.00	(5,199.05)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(7,327.00)	(7,327.00)	0.00	0.00	0.00	0.00	(7,327.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,732.94)	(1,732.94)	0.00	0.00	0.00	0.00	(1,732.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	(7,762.68)	(7,762.68)	0.00	0.00	0.00	0.00	(7,762.68)	0.00	0.00	0.00	0.00
7112	Research Supplies	39,518.00	39,518.00	0.00	0.00	0.00	0.00	39,518.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6,612.36)	(6,612.36)	0.00	0.00	0.00	0.00	(6,612.36)	0.00	0.00	0.00	0.00
714000	Postage-General	(6,347.89)	(6,347.89)	0.00	0.00	0.00	0.00	(6,347.89)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(43,445.65)	(43,445.65)	0.00	0.00	0.00	0.00	(43,445.65)	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(530.79)	(530.79)	0.00	0.00	0.00	0.00	(530.79)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,891.09)	(3,891.09)	0.00	0.00	0.00	0.00	(3,891.09)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(348.90)	(348.90)	0.00	0.00	0.00	0.00	(348.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5,228.10)	(5,228.10)	0.00	0.00	0.00	0.00	(5,228.10)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,279.51)	(1,279.51)	0.00	0.00	0.00	0.00	(1,279.51)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(32,334.61)**	**(32,334.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,334.61)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193183 - Univ Center for Excellence											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**9,643.00**	**9,643.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,643.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	43,500.00	43,500.00	0.00	0.00	0.00	0.00	43,500.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(31,895.29)	(31,895.29)	0.00	0.00	0.00	0.00	(31,895.29)	0.00	0.00	0.00	0.00
730003 Subcontracts 03	(4,866.12)	(4,866.12)	0.00	0.00	0.00	0.00	(4,866.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**6,738.59**	**6,738.59**	**0.00**	**0.00**	**0.00**	**0.00**	**6,738.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(1,027.93)	(1,027.93)	0.00	0.00	0.00	0.00	(1,027.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(1,027.93)**	**(1,027.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,027.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN	**2,522.98**	**2,522.98**	**0.00**	**0.00**	**0.00**	**0.00**	**2,522.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193183	**2,522.98**	**2,522.98**	**0.00**	**0.00**	**0.00**	**0.00**	**2,522.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193191 - Aging and Disability Resource												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,875.84)	(6,875.84)	0.00	0.00	0.00	0.00	(6,875.84)	0.00	0.00	875.00	875.00
611F70	Faculty NTT Clinical	(41,295.91)	(41,295.91)	0.00	0.00	0.00	0.00	(41,295.91)	0.00	0.00	14,610.83	14,610.83
611NZ0	Faculty Unallocated Budget(BudOnly)	121,419.00	121,419.00	0.00	0.00	0.00	0.00	121,419.00	0.00	0.00	0.00	0.00
615F10	PAT	(63,334.18)	(63,334.18)	0.00	0.00	0.00	0.00	(63,334.18)	9,058.68	9,058.68	30,899.47	30,899.47
61CPHX	Part Time Hourly	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,150.00	21,150.00	0.00	0.00	0.00	0.00	21,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,183.07**	**30,183.07**	**0.00**	**0.00**	**0.00**	**0.00**	**30,183.07**	**9,058.68**	**9,058.68**	**46,385.30**	**46,385.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,885.52	13,885.52	0.00	0.00	0.00	0.00	13,885.52	3,822.79	3,822.79	18,931.60	18,931.60
65YP10	Nonstatus Benefit Distr (Fica)	(73.04)	(73.04)	0.00	0.00	0.00	0.00	(73.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,812.48**	**13,812.48**	**0.00**	**0.00**	**0.00**	**0.00**	**13,812.48**	**3,822.79**	**3,822.79**	**18,931.60**	**18,931.60**
Account Pool: 71 - Support												
710	Travel	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,615.24)	(2,615.24)	0.00	0.00	0.00	0.00	(2,615.24)	351.45	351.45	1,189.61	1,189.61
710020	In-State Travel-Prof Dev	(63.24)	(63.24)	0.00	0.00	0.00	0.00	(63.24)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(804.79)	(804.79)	0.00	0.00	0.00	0.00	(804.79)	0.00	0.00	361.39	361.39
710115	Out-of-State Travel-Prof Dev	(2,548.50)	(2,548.50)	0.00	0.00	0.00	0.00	(2,548.50)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,525.00)	(2,525.00)	0.00	0.00	0.00	0.00	(2,525.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(585.00)	(585.00)	0.00	0.00	0.00	0.00	(585.00)	0.00	0.00	460.00	460.00
710305	Registration Fees-Other	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,048.39)	(6,048.39)	0.00	0.00	0.00	0.00	(6,048.39)	0.00	0.00	217.12	217.12
711000	Purchasing Cards	(4,887.34)	(4,887.34)	0.00	(9.95)	0.00	(9.95)	(4,877.39)	(275.85)	(275.85)	107.53	107.53
711124	Supplies-Instructional Supplies	(3,249.00)	(3,249.00)	0.00	0.00	0.00	0.00	(3,249.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(8,131.75)	(8,131.75)	0.00	0.00	0.00	0.00	(8,131.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	72,345.00	72,345.00	0.00	0.00	0.00	0.00	72,345.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(472.10)	(472.10)	0.00	0.00	0.00	0.00	(472.10)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	35.00	35.00
714000	Postage-General	(23.85)	(23.85)	0.00	0.00	0.00	0.00	(23.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(46.13)	(46.13)	0.00	0.00	0.00	0.00	(46.13)	46.13	46.13	0.00	0.00
717000	Consulting-General	20,155.00	20,155.00	0.00	0.00	0.00	0.00	20,155.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(211,487.23)	(211,487.23)	0.00	0.00	0.00	0.00	(211,487.23)	24,472.88	24,472.88	97,266.29	97,266.29
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,750.00	112,750.00	0.00	0.00	0.00	0.00	112,750.00	0.00	0.00	0.00	0.00
718000	Telecom-General	160.50	160.50	0.00	0.00	0.00	0.00	160.50	0.00	0.00	(160.50)	(160.50)
718002	Telecom-Fixed (Basic Phone Service)	(1,060.56)	(1,060.56)	0.00	0.00	0.00	0.00	(1,060.56)	176.76	176.76	530.28	530.28
718016	Telecom-Usage (Tolls)	(306.98)	(306.98)	0.00	0.00	0.00	0.00	(306.98)	68.23	68.23	98.07	98.07
719000	Business Meals-Meetings-Non Travel	(518.95)	(518.95)	0.00	0.00	0.00	0.00	(518.95)	77.67	77.67	99.93	99.93
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
719125	Licenses/Professional Fees	(476.00)	(476.00)	0.00	0.00	0.00	0.00	(476.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(23,622.55)**	**(23,622.55)**	**0.00**	**(9.95)**	**0.00**	**(9.95)**	**(23,612.60)**	**25,017.27**	**25,017.27**	**100,704.72**	**100,704.72**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740010	Cap Equipment-Flight Parts	(50,583.15)	(50,583.15)	0.00	0.00	0.00	0.00	(50,583.15)	0.00	0.00	50,583.15	50,583.15
740030	Cap Equipment-Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(50,583.15)**	**(50,583.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,583.15)**	**0.00**	**0.00**	**50,583.15**	**50,583.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193191 - Aging and Disability Resource											
Org: UFDOEH - PI Edgar (Ned) Helms			**Org Mgr: Helms, Edgar J**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	10,497.28	10,497.28	0.00	(2.59)	0.00	(2.59)	10,499.87	9,853.37	9,853.37	43,165.65	43,165.65
Subtotal Account Pool: 76	**10,497.28**	**10,497.28**	**0.00**	**(2.59)**	**0.00**	**(2.59)**	**10,499.87**	**9,853.37**	**9,853.37**	**43,165.65**	**43,165.65**
Total Org: UFDOEH	**287.13**	**287.13**	**0.00**	**(12.54)**	**0.00**	**(12.54)**	**299.67**	**47,752.11**	**47,752.11**	**259,770.42**	**259,770.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193191 - Aging and Disability Resource											
Org: UFIHPP - NH Inst for Health Policy & Practic			**Org Mgr: Helms, Edgar J**								
Account Pool: 71 - Support											
711000 Purchasing Cards	(71.11)	(71.11)	0.00	9.95	0.00	9.95	(81.06)	135.22	135.22	(64.11)	(64.11)
Subtotal Account Pool: 71	**(71.11)**	**(71.11)**	**0.00**	**9.95**	**0.00**	**9.95**	**(81.06)**	**135.22**	**135.22**	**(64.11)**	**(64.11)**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(18.49)	(18.49)	0.00	2.59	0.00	2.59	(21.08)	35.16	35.16	(16.67)	(16.67)
Subtotal Account Pool: 76	**(18.49)**	**(18.49)**	**0.00**	**2.59**	**0.00**	**2.59**	**(21.08)**	**35.16**	**35.16**	**(16.67)**	**(16.67)**
Total Org: UFIHPP	**(89.60)**	**(89.60)**	**0.00**	**12.54**	**0.00**	**12.54**	**(102.14)**	**170.38**	**170.38**	**(80.78)**	**(80.78)**
Total Fund: 193191	**197.53**	**197.53**	**0.00**	**0.00**	**0.00**	**0.00**	**197.53**	**47,922.49**	**47,922.49**	**259,689.64**	**259,689.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193195 - Genetic and Newborn Screening												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(73,886.17)	(73,886.17)	0.00	0.00	0.00	0.00	(73,886.17)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,102.00	82,102.00	0.00	0.00	0.00	0.00	82,102.00	0.00	0.00	0.00	0.00
615F10	PAT	(26,998.34)	(26,998.34)	0.00	0.00	0.00	0.00	(26,998.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,384.00	6,384.00	0.00	0.00	0.00	0.00	6,384.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,133.95)	(20,133.95)	0.00	0.00	0.00	0.00	(20,133.95)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,532.46)**	**(2,532.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,532.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9,711.08)	(9,711.08)	0.00	0.00	0.00	0.00	(9,711.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9,711.08)**	**(9,711.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,711.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(681.01)	(681.01)	0.00	0.00	0.00	0.00	(681.01)	49.00	49.00	0.00	0.00
710100	Out-of-State Travel	(3,530.95)	(3,530.95)	0.00	0.00	0.00	0.00	(3,530.95)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(1,862.79)	(1,862.79)	0.00	0.00	0.00	0.00	(1,862.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,155.00)	(4,155.00)	0.00	0.00	0.00	0.00	(4,155.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,569.35)	(8,569.35)	0.00	0.00	0.00	0.00	(8,569.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,980.08)	(4,980.08)	0.00	0.00	0.00	0.00	(4,980.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,986.00	14,986.00	0.00	0.00	0.00	0.00	14,986.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(647.58)	(647.58)	0.00	0.00	0.00	0.00	(647.58)	0.00	0.00	0.00	0.00
714000	Postage-General	(366.27)	(366.27)	0.00	0.00	0.00	0.00	(366.27)	0.00	0.00	0.00	0.00
717000	Consulting-General	21,743.00	21,743.00	0.00	0.00	0.00	0.00	21,743.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(49,667.10)	(49,667.10)	0.00	0.00	0.00	0.00	(49,667.10)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,031.59)	(1,031.59)	0.00	0.00	0.00	0.00	(1,031.59)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,379.66)	(1,379.66)	0.00	0.00	0.00	0.00	(1,379.66)	0.00	0.00	887.36	887.36
718006	Telecom-Cellular Phones	(12.95)	(12.95)	0.00	0.00	0.00	0.00	(12.95)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(7.95)	(7.95)	0.00	0.00	0.00	0.00	(7.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(413.87)	(413.87)	0.00	0.00	0.00	0.00	(413.87)	0.00	0.00	211.93	211.93
719000	Business Meals-Meetings-Non Travel	(2,481.40)	(2,481.40)	0.00	0.00	0.00	0.00	(2,481.40)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(304.75)	(304.75)	0.00	0.00	0.00	0.00	(304.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(39,368.30)**	**(39,368.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,368.30)**	**49.00**	**49.00**	**1,099.29**	**1,099.29**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	315,000.78	315,000.78	0.00	0.00	0.00	0.00	315,000.78	0.00	0.00	4,989.22	4,989.22
730002	Subcontracts 02	(68,419.79)	(68,419.79)	0.00	0.00	0.00	0.00	(68,419.79)	0.00	0.00	55,182.43	55,182.43
730003	Subcontracts 03	(26,628.89)	(26,628.89)	0.00	0.00	0.00	0.00	(26,628.89)	0.00	0.00	16,461.07	16,461.07
730005	Subcontracts 05	(18,841.25)	(18,841.25)	0.00	0.00	0.00	0.00	(18,841.25)	(1,932.50)	(1,932.50)	9,040.39	9,040.39
730006	Subcontracts 06	(100,537.11)	(100,537.11)	0.00	0.00	0.00	0.00	(100,537.11)	0.00	0.00	81,218.55	81,218.55
730007	Subcontracts 07	(24,117.48)	(24,117.48)	0.00	0.00	0.00	0.00	(24,117.48)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(12,075.00)	(12,075.00)	0.00	0.00	0.00	0.00	(12,075.00)	0.00	0.00	12,075.00	12,075.00
730009	Subcontracts 09	(13,232.82)	(13,232.82)	0.00	0.00	0.00	0.00	(13,232.82)	0.00	0.00	13,232.82	13,232.82
Subtotal Account Pool: 73		**51,148.44**	**51,148.44**	**0.00**	**0.00**	**0.00**	**0.00**	**51,148.44**	**(1,932.50)**	**(1,932.50)**	**192,199.48**	**192,199.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193195 - Genetic and Newborn Screening											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	640.41	640.41	0.00	0.00	0.00	0.00	640.41	(715.71)	(715.71)	10,617.06	10,617.06
Subtotal Account Pool: 76	**640.41**	**640.41**	**0.00**	**0.00**	**0.00**	**0.00**	**640.41**	**(715.71)**	**(715.71)**	**10,617.06**	**10,617.06**
Total Org: UFDDJN	**177.01**	**177.01**	**0.00**	**0.00**	**0.00**	**0.00**	**177.01**	**(2,599.21)**	**(2,599.21)**	**203,915.83**	**203,915.83**
Total Fund: 193195	**177.01**	**177.01**	**0.00**	**0.00**	**0.00**	**0.00**	**177.01**	**(2,599.21)**	**(2,599.21)**	**203,915.83**	**203,915.83**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193196 - Advanced Education Nursing												
Org: UFNULA - PI Lynette Ament				**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	28,137.00	28,137.00	0.00	0.00	0.00	0.00	28,137.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(28,137.00)	(28,137.00)	0.00	0.00	0.00	0.00	(28,137.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNULA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193196		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193197 - UDEC												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,861.55)	(17,861.55)	0.00	0.00	0.00	0.00	(17,861.55)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(848.03)	(848.03)	0.00	0.00	0.00	0.00	(848.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,789.00	24,789.00	0.00	0.00	0.00	0.00	24,789.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(13,322.08)	(13,322.08)	0.00	0.00	0.00	0.00	(13,322.08)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,750.12)	(6,750.12)	0.00	0.00	0.00	0.00	(6,750.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,905.00	13,905.00	0.00	0.00	0.00	0.00	13,905.00	0.00	0.00	0.00	0.00
615F10	PAT	(130,644.53)	(130,644.53)	0.00	0.00	0.00	0.00	(130,644.53)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	154,290.00	154,290.00	0.00	0.00	0.00	0.00	154,290.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(34,660.00)	(34,660.00)	0.00	0.00	0.00	0.00	(34,660.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,719.00	45,719.00	0.00	0.00	0.00	0.00	45,719.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(349.63)	(349.63)	0.00	0.00	0.00	0.00	(349.63)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,715.00)	(1,715.00)	0.00	0.00	0.00	0.00	(1,715.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,916.25)	(18,916.25)	0.00	0.00	0.00	0.00	(18,916.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(662.15)	(662.15)	0.00	0.00	0.00	0.00	(662.15)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,055.00	6,055.00	0.00	0.00	0.00	0.00	6,055.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,021.16**	**19,021.16**	**0.00**	**0.00**	**0.00**	**0.00**	**19,021.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,630.86	13,630.86	0.00	0.00	0.00	0.00	13,630.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,847.78)	(2,847.78)	0.00	0.00	0.00	0.00	(2,847.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,783.08**	**10,783.08**	**0.00**	**0.00**	**0.00**	**0.00**	**10,783.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(8,025.73)	(8,025.73)	0.00	0.00	0.00	0.00	(8,025.73)	0.00	0.00	179.78	179.78
710100	Out-of-State Travel	(6,640.27)	(6,640.27)	0.00	0.00	0.00	0.00	(6,640.27)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(307.75)	(307.75)	0.00	0.00	0.00	0.00	(307.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(865.00)	(865.00)	0.00	0.00	0.00	0.00	(865.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(294.79)	(294.79)	0.00	0.00	0.00	0.00	(294.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	(8,010.83)	(8,010.83)	0.00	0.00	0.00	0.00	(8,010.83)	0.00	0.00	2.49	2.49
711178	Supplies- Training	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(5,250.00)	(5,250.00)	0.00	0.00	0.00	0.00	(5,250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	42,100.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(16,260.79)	(16,260.79)	0.00	0.00	0.00	0.00	(16,260.79)	0.00	0.00	0.00	0.00
714000	Postage-General	(7,411.01)	(7,411.01)	0.00	0.00	0.00	0.00	(7,411.01)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(110.75)	(110.75)	0.00	0.00	0.00	0.00	(110.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(350.91)	(350.91)	0.00	0.00	0.00	0.00	(350.91)	(300.00)	(300.00)	0.00	0.00
716110	Rentals-Copier	(5.82)	(5.82)	0.00	0.00	0.00	0.00	(5.82)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	(1,075.00)	(1,075.00)	0.00	0.00	0.00	0.00	(1,075.00)	0.00	0.00	825.00	825.00
717200	Other Professional Services-General	(19,968.72)	(19,968.72)	0.00	0.00	0.00	0.00	(19,968.72)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(697.04)	(697.04)	0.00	0.00	0.00	0.00	(697.04)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8,959.88)	(8,959.88)	0.00	0.00	0.00	0.00	(8,959.88)	0.00	0.00	760.75	760.75
718014	Telecom-Telephone Equipment	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(328.49)	(328.49)	0.00	0.00	0.00	0.00	(328.49)	0.00	0.00	14.31	14.31
719000	Business Meals-Meetings-Non Travel	(4,060.93)	(4,060.93)	0.00	0.00	0.00	0.00	(4,060.93)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(8,026.50)	(8,026.50)	0.00	0.00	0.00	0.00	(8,026.50)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(444.12)	(444.12)	0.00	0.00	0.00	0.00	(444.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(31,847.33)**	**(31,847.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,847.33)**	**(300.00)**	**(300.00)**	**1,782.33**	**1,782.33**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193197 - UDEC												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	8,384.00	8,384.00	0.00	0.00	0.00	0.00	8,384.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,662.50)	(4,662.50)	0.00	0.00	0.00	0.00	(4,662.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,341.50**	**2,341.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,341.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,324.38	20,324.38	0.00	0.00	0.00	0.00	20,324.38	0.00	0.00	14,727.62	14,727.62
730003	Subcontracts 03	(323.98)	(323.98)	0.00	0.00	0.00	0.00	(323.98)	0.00	0.00	323.98	323.98
730004	Subcontracts 04	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 73		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**35,051.60**	**35,051.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24.76	24.76	0.00	0.00	0.00	0.00	24.76	(24.00)	(24.00)	2,946.71	2,946.71
Subtotal Account Pool: 76		**24.76**	**24.76**	**0.00**	**0.00**	**0.00**	**0.00**	**24.76**	**(24.00)**	**(24.00)**	**2,946.71**	**2,946.71**
Total Org: UFDDJN		**323.57**	**323.57**	**0.00**	**0.00**	**0.00**	**0.00**	**323.57**	**(324.00)**	**(324.00)**	**39,780.64**	**39,780.64**
Total Fund: 193197		**323.57**	**323.57**	**0.00**	**0.00**	**0.00**	**0.00**	**323.57**	**(324.00)**	**(324.00)**	**39,780.64**	**39,780.64**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193199 - Assessment Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	98,195.00	98,195.00	0.00	0.00	0.00	0.00	98,195.00	0.00	0.00	0.00	0.00
615F10	PAT	(65,140.67)	(65,140.67)	0.00	0.00	0.00	0.00	(65,140.67)	0.00	0.00	6,186.85	6,186.85
61CPHX	Part Time Hourly	(1,233.00)	(1,233.00)	0.00	0.00	0.00	0.00	(1,233.00)	90.00	90.00	373.50	373.50
61SNSH	Student Labor	(661.50)	(661.50)	0.00	0.00	0.00	0.00	(661.50)	0.00	0.00	31.50	31.50
Subtotal Account Pool: 61		**31,159.83**	**31,159.83**	**0.00**	**0.00**	**0.00**	**0.00**	**31,159.83**	**90.00**	**90.00**	**6,591.85**	**6,591.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,310.48	8,310.48	0.00	0.00	0.00	0.00	8,310.48	0.00	0.00	2,524.24	2,524.24
65YP10	Nonstatus Benefit Distr (Fica)	(102.87)	(102.87)	0.00	0.00	0.00	0.00	(102.87)	7.56	7.56	31.37	31.37
Subtotal Account Pool: 65		**8,207.61**	**8,207.61**	**0.00**	**0.00**	**0.00**	**0.00**	**8,207.61**	**7.56**	**7.56**	**2,555.61**	**2,555.61**
Account Pool: 71 - Support												
710000	In-State Travel	(940.49)	(940.49)	0.00	0.00	0.00	0.00	(940.49)	0.00	0.00	76.06	76.06
710100	Out-of-State Travel	(110.10)	(110.10)	0.00	0.00	0.00	0.00	(110.10)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(1,258.16)	(1,258.16)	0.00	0.00	0.00	0.00	(1,258.16)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,828.00)	(1,828.00)	0.00	0.00	0.00	0.00	(1,828.00)	0.00	0.00	635.00	635.00
710400	Student or Non-Emp Travel	(2,891.38)	(2,891.38)	0.00	0.00	0.00	0.00	(2,891.38)	0.00	0.00	1,395.94	1,395.94
711000	Purchasing Cards	(2,879.82)	(2,879.82)	0.00	0.00	0.00	0.00	(2,879.82)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(4,014.75)	(4,014.75)	0.00	0.00	0.00	0.00	(4,014.75)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(232.45)	(232.45)	0.00	0.00	0.00	0.00	(232.45)	0.00	0.00	232.45	232.45
717200	Other Professional Services-General	(24,791.90)	(24,791.90)	0.00	0.00	0.00	0.00	(24,791.90)	0.00	0.00	2,932.50	2,932.50
718002	Telecom-Fixed (Basic Phone Service)	(178.63)	(178.63)	0.00	0.00	0.00	0.00	(178.63)	0.00	0.00	63.45	63.45
718014	Telecom-Telephone Equipment	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	20.00	20.00
718016	Telecom-Usage (Tolls)	(69.71)	(69.71)	0.00	0.00	0.00	0.00	(69.71)	0.00	0.00	26.28	26.28
719000	Business Meals-Meetings-Non Travel	(225.12)	(225.12)	0.00	0.00	0.00	0.00	(225.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(39,465.51)**	**(39,465.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,465.51)**	**0.00**	**0.00**	**5,381.68**	**5,381.68**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	17,142.87	17,142.87
Subtotal Account Pool: 73		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**17,142.87**	**17,142.87**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(24.50)	(24.50)	0.00	0.00	0.00	0.00	(24.50)	25.37	25.37	4,334.71	4,334.71
Subtotal Account Pool: 76		**(24.50)**	**(24.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.50)**	**25.37**	**25.37**	**4,334.71**	**4,334.71**
Total Org: UFDOEH		**(122.60)**	**(122.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(122.60)**	**122.93**	**122.93**	**36,006.72**	**36,006.72**
Total Fund: 193199		**(122.60)**	**(122.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(122.60)**	**122.93**	**122.93**	**36,006.72**	**36,006.72**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193201 - Youth Empowerment Series												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,935.20)	(11,935.20)	0.00	0.00	0.00	0.00	(11,935.20)	0.00	0.00	0.02	0.02
611F70	Faculty NTT Clinical	(5,108.02)	(5,108.02)	0.00	0.00	0.00	0.00	(5,108.02)	0.00	0.00	1,414.21	1,414.21
611NZ0	Faculty Unallocated Budget(BudOnly)	53,325.00	53,325.00	0.00	0.00	0.00	0.00	53,325.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,573.52)	(2,573.52)	0.00	0.00	0.00	0.00	(2,573.52)	0.00	0.00	2,573.52	2,573.52
615F10	PAT	(36,141.78)	(36,141.78)	0.00	0.00	0.00	0.00	(36,141.78)	0.00	0.00	7,407.50	7,407.50
617F10	Operating Staff	(8,593.48)	(8,593.48)	0.00	0.00	0.00	0.00	(8,593.48)	0.00	0.00	3,764.24	3,764.24
61CPHX	Part Time Hourly	(1,772.33)	(1,772.33)	0.00	0.00	0.00	0.00	(1,772.33)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(1,668.58)	(1,668.58)	0.00	0.00	0.00	0.00	(1,668.58)	0.00	0.00	1,668.58	1,668.58
Subtotal Account Pool: 61		**(14,467.91)**	**(14,467.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,467.91)**	**0.00**	**0.00**	**16,828.07**	**16,828.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,715.56)	(3,715.56)	0.00	0.00	0.00	0.00	(3,715.56)	0.00	0.00	5,135.14	5,135.14
65YP10	Nonstatus Benefit Distr (Fica)	(363.35)	(363.35)	0.00	0.00	0.00	0.00	(363.35)	0.00	0.00	216.18	216.18
65YT10	FT Temp Benefit Distr	(140.18)	(140.18)	0.00	0.00	0.00	0.00	(140.18)	0.00	0.00	140.18	140.18
Subtotal Account Pool: 65		**(4,219.09)**	**(4,219.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,219.09)**	**0.00**	**0.00**	**5,491.50**	**5,491.50**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,275.47)	(1,275.47)	0.00	0.00	0.00	0.00	(1,275.47)	0.00	0.00	356.51	356.51
710100	Out-of-State Travel	(675.78)	(675.78)	0.00	0.00	0.00	0.00	(675.78)	0.00	0.00	675.78	675.78
710400	Student or Non-Emp Travel	(946.94)	(946.94)	0.00	0.00	0.00	0.00	(946.94)	0.00	0.00	777.00	777.00
711100	Supplies-General	(901.07)	(901.07)	0.00	0.00	0.00	0.00	(901.07)	0.00	0.00	238.12	238.12
7112	Research Supplies	12,142.00	12,142.00	0.00	0.00	0.00	0.00	12,142.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(107.70)	(107.70)	0.00	0.00	0.00	0.00	(107.70)	0.00	0.00	103.20	103.20
714000	Postage-General	(291.70)	(291.70)	0.00	0.00	0.00	0.00	(291.70)	0.00	0.00	161.76	161.76
716100	Rentals & Leases-General	(1,162.77)	(1,162.77)	0.00	0.00	0.00	0.00	(1,162.77)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(93.54)	(93.54)	0.00	0.00	0.00	0.00	(93.54)	0.00	0.00	9.37	9.37
716122	Rental off site research facilities	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	(4,238.32)	(4,238.32)	0.00	0.00	0.00	0.00	(4,238.32)	0.00	0.00	2,789.87	2,789.87
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(96.73)	(96.73)	0.00	0.00	0.00	0.00	(96.73)	0.00	0.00	6.15	6.15
719000	Business Meals-Meetings-Non Travel	(1,043.47)	(1,043.47)	0.00	0.00	0.00	0.00	(1,043.47)	0.00	0.00	319.16	319.16
Subtotal Account Pool: 71		**18,888.51**	**18,888.51**	**0.00**	**0.00**	**0.00**	**0.00**	**18,888.51**	**0.00**	**0.00**	**6,236.92**	**6,236.92**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.70	0.70	0.00	0.00	0.00	0.00	0.70	0.00	0.00	7,227.85	7,227.85
Subtotal Account Pool: 76		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**0.00**	**0.00**	**7,227.85**	**7,227.85**
Account Pool: 78 - Utilities												
780100	Electricity	(202.00)	(202.00)	0.00	0.00	0.00	0.00	(202.00)	0.00	0.00	43.00	43.00
Subtotal Account Pool: 78		**(202.00)**	**(202.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(202.00)**	**0.00**	**0.00**	**43.00**	**43.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.05	0.05	0.00	0.00	0.00	0.00	0.05	(0.05)	(0.05)	0.00	0.00
Subtotal Account Pool: 7Z		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**(0.05)**	**(0.05)**	**0.00**	**0.00**
Total Org: UFDDJN		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**(0.05)**	**(0.05)**	**35,827.34**	**35,827.34**
Total Fund: 193201		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**(0.05)**	**(0.05)**	**35,827.34**	**35,827.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193203 - NH Options for PCP												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,369.84)	(5,369.84)	0.00	0.00	0.00	0.00	(5,369.84)	5,369.84	5,369.84	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	254.68	0.00	254.68	(254.68)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(111,618.01)	(111,618.01)	3,437.38	38,196.20	0.00	38,196.20	(149,814.21)	43,706.94	43,706.94	39,856.99	39,856.99
611NZ0	Faculty Unallocated Budget(BudOnly)	117,150.00	117,150.00	0.00	0.00	0.00	0.00	117,150.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,573.52)	(2,573.52)	0.00	0.00	0.00	0.00	(2,573.52)	0.00	0.00	2,573.52	2,573.52
615F10	PAT	(15,517.23)	(15,517.23)	247.54	2,867.12	0.00	2,867.12	(18,384.35)	5,277.98	5,277.98	5,126.32	5,126.32
615F1R	Retro PAT	0.00	0.00	0.00	52.17	0.00	52.17	(52.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,189.00	67,189.00	0.00	0.00	0.00	0.00	67,189.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	(0.02)	(0.02)	(4.02)	0.00	0.00	0.00	(0.02)	(21.99)	(21.99)	22.01	22.01
617F10	Operating Staff	(35,532.64)	(35,532.64)	2,550.56	13,873.79	0.00	13,873.79	(49,406.43)	9,492.59	9,492.59	14,860.39	14,860.39
61DTHX	Full Time Temp - Hourly	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
Subtotal Account Pool: 61		**12,977.74**	**12,977.74**	**6,231.46**	**55,243.96**	**0.00**	**55,243.96**	**(42,266.22)**	**64,575.36**	**64,575.36**	**62,439.23**	**62,439.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(451.06)	(451.06)	(0.29)	0.00	0.00	0.00	(451.06)	449.21	449.21	1.85	1.85
65YF10	Full Fringe Benefit Distr Expe	10,562.88	10,562.88	2,785.22	24,538.50	0.00	24,538.50	(13,975.62)	24,692.95	24,692.95	24,424.29	24,424.29
65YP10	Nonstatus Benefit Distr (Fica)	(216.18)	(216.18)	0.00	0.00	0.00	0.00	(216.18)	0.00	0.00	216.18	216.18
65YT10	FT Temp Benefit Distr	(63.00)	(63.00)	0.00	0.00	0.00	0.00	(63.00)	63.00	63.00	0.00	0.00
Subtotal Account Pool: 65		**9,832.64**	**9,832.64**	**2,784.93**	**24,538.50**	**0.00**	**24,538.50**	**(14,705.86)**	**25,205.16**	**25,205.16**	**24,642.32**	**24,642.32**
Account Pool: 71 - Support												
710	Travel	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,987.49)	(1,987.49)	169.34	1,210.68	0.00	1,210.68	(3,198.17)	1,229.61	1,229.61	254.16	254.16
710100	Out-of-State Travel	(77.80)	(77.80)	0.00	(67.80)	0.00	(67.80)	(10.00)	77.80	77.80	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
710310	Workshop Registration Fees	(2,600.00)	(2,600.00)	30.00	30.00	0.00	30.00	(2,630.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	103.50	0.00	103.50	(103.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,927.02)	(2,927.02)	0.00	282.72	0.00	282.72	(3,209.74)	2,383.03	2,383.03	445.92	445.92
711172	Program Supplies	0.00	0.00	49.73	49.73	0.00	49.73	(49.73)	0.00	0.00	0.00	0.00
7112	Research Supplies	81,100.00	81,100.00	0.00	0.00	0.00	0.00	81,100.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(91.90)	(91.90)	265.28	647.17	0.00	647.17	(739.07)	0.00	0.00	91.90	91.90
714000	Postage-General	(212.37)	(212.37)	0.00	12.57	0.00	12.57	(224.94)	46.13	46.13	46.24	46.24
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	56.38	0.00	56.38	(56.38)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	(110.00)	(110.00)	0.00	30.00	0.00	30.00	(140.00)	110.00	110.00	0.00	0.00
716100	Rentals & Leases-General	(50.82)	(50.82)	0.00	0.00	0.00	0.00	(50.82)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(529.60)	(529.60)	0.00	56.13	0.00	56.13	(585.73)	216.07	216.07	291.99	291.99
716120	Rentals-Property or Room	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
716122	Rental off site research facilities	813.32	813.32	0.00	1,000.00	0.00	1,000.00	(186.68)	1,630.00	1,630.00	916.68	916.68
717200	Other Professional Services-General	(7,671.63)	(7,071.63)	5,000.00	12,040.10	10,600.00	22,640.10	(29,711.73)	1,004.00	1,004.00	2,742.63	2,742.63
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(579.59)	(579.59)	11.17	40.88	0.00	40.88	(620.47)	340.70	340.70	76.66	76.66
718008	Telecom-Internet Services	(14.38)	(14.38)	0.00	0.00	0.00	0.00	(14.38)	14.38	14.38	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10,016.00)	(10,016.00)	644.23	768.41	0.00	768.41	(10,784.41)	6,570.54	6,570.54	1,908.07	1,908.07
719020	Business Meals-Accreditation	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	125.00	125.00
719110	Membership-Individual	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(530.55)	(530.55)	0.00	0.00	0.00	0.00	(530.55)	0.00	0.00	530.55	530.55
Subtotal Account Pool: 71		**104,339.17**	**104,939.17**	**6,169.75**	**16,410.47**	**10,600.00**	**27,010.47**	**77,928.70**	**13,872.26**	**13,872.26**	**7,429.80**	**7,429.80**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	(600.50)	(600.50)	0.00	0.00	0.00	0.00	(600.50)	0.00	0.00	600.50	600.50
Subtotal Account Pool: 72		**(600.50)**	**(600.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.50)**	**0.00**	**0.00**	**600.50**	**600.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193203 - NH Options for PCP												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,764.77	32,764.77	3,948.39	24,778.87	0.00	24,778.87	7,985.90	26,637.07	26,637.07	24,416.28	24,416.28
Subtotal Account Pool: 76		**32,764.77**	**32,764.77**	**3,948.39**	**24,778.87**	**0.00**	**24,778.87**	**7,985.90**	**26,637.07**	**26,637.07**	**24,416.28**	**24,416.28**
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	(71.54)	(71.54)	0.00	0.00	0.00	0.00	(71.54)	71.54	71.54	0.00	0.00
780100	Electricity	(852.33)	(852.33)	0.00	110.00	0.00	110.00	(962.33)	355.52	355.52	313.81	313.81
Subtotal Account Pool: 78		**(923.87)**	**(923.87)**	**0.00**	**110.00**	**0.00**	**110.00**	**(1,033.87)**	**427.06**	**427.06**	**313.81**	**313.81**
Total Org: UFDDSF		**158,389.95**	**158,989.95**	**19,134.53**	**121,081.80**	**10,600.00**	**131,681.80**	**27,308.15**	**130,716.91**	**130,716.91**	**119,841.94**	**119,841.94**
Total Fund: 193203		**158,389.95**	**158,989.95**	**19,134.53**	**121,081.80**	**10,600.00**	**131,681.80**	**27,308.15**	**130,716.91**	**130,716.91**	**119,841.94**	**119,841.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193207 - Genetics NERGG Rollover												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(14,085.00)	(14,085.00)	0.00	0.00	0.00	0.00	(14,085.00)	0.00	0.00	12,676.50	12,676.50
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(4,590.00)	(4,590.00)	0.00	0.00	0.00	0.00	(4,590.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,675.00)**	**(9,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,675.00)**	**0.00**	**0.00**	**12,676.50**	**12,676.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,183.14)	(1,183.14)	0.00	0.00	0.00	0.00	(1,183.14)	0.00	0.00	1,064.83	1,064.83
65YF10	Full Fringe Benefit Distr Expe	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(380.97)	(380.97)	0.00	0.00	0.00	0.00	(380.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,125.89**	**2,125.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,125.89**	**0.00**	**0.00**	**1,064.83**	**1,064.83**
Account Pool: 71 - Support												
710000	In-State Travel	(398.40)	(398.40)	0.00	0.00	0.00	0.00	(398.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,177.40)	(1,177.40)	0.00	0.00	0.00	0.00	(1,177.40)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(654.19)	(654.19)	0.00	0.00	0.00	0.00	(654.19)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(111.45)	(111.45)	0.00	0.00	0.00	0.00	(111.45)	0.00	0.00	0.00	0.00
717000	Consulting-General	15,255.00	15,255.00	0.00	0.00	0.00	0.00	15,255.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,835.86)	(1,835.86)	0.00	0.00	0.00	0.00	(1,835.86)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,899.00)	(6,899.00)	0.00	0.00	0.00	0.00	(6,899.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,178.70**	**4,178.70**	**0.00**	**0.00**	**0.00**	**0.00**	**4,178.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	172.00	172.00	0.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**172.00**	**172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,198.68	3,198.68	0.00	0.00	0.00	0.00	3,198.68	0.00	0.00	2,061.19	2,061.19
Subtotal Account Pool: 76		**3,198.68**	**3,198.68**	**0.00**	**0.00**	**0.00**	**0.00**	**3,198.68**	**0.00**	**0.00**	**2,061.19**	**2,061.19**
Total Org: UFDDJN		**0.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.00**	**0.00**	**15,802.52**	**15,802.52**
Total Fund: 193207		**0.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.00**	**0.00**	**15,802.52**	**15,802.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193208 - Genetic and Newborn Screening												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(14,818.00)	(14,818.00)	0.00	0.00	0.00	0.00	(14,818.00)	0.00	0.00	14,818.00	14,818.00
611F70	Faculty NTT Clinical	(87,503.67)	(87,503.67)	0.00	0.00	0.00	0.00	(87,503.67)	0.00	0.00	81,032.52	81,032.52
611NZ0	Faculty Unallocated Budget(BudOnly)	104,880.00	104,880.00	0.00	0.00	0.00	0.00	104,880.00	0.00	0.00	0.00	0.00
615F10	PAT	(39,550.32)	(39,550.32)	0.00	0.00	0.00	0.00	(39,550.32)	0.00	0.00	36,564.46	36,564.46
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,985.00	38,985.00	0.00	0.00	0.00	0.00	38,985.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	(31,500.00)	(31,500.00)	0.00	0.00	0.00	0.00	(31,500.00)	0.00	0.00	31,500.00	31,500.00
61CPHX	Part Time Hourly	(1,960.00)	(1,960.00)	0.00	0.00	0.00	0.00	(1,960.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,827.00	19,827.00	0.00	0.00	0.00	0.00	19,827.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,939.99)**	**(11,939.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,939.99)**	**0.00**	**0.00**	**164,214.98**	**164,214.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,890.71)	(3,890.71)	0.00	0.00	0.00	0.00	(3,890.71)	0.00	0.00	3,890.71	3,890.71
65YF10	Full Fringe Benefit Distr Expe	4,080.02	4,080.02	0.00	0.00	0.00	0.00	4,080.02	0.00	0.00	47,979.52	47,979.52
65YP10	Nonstatus Benefit Distr (Fica)	(163.42)	(163.42)	0.00	0.00	0.00	0.00	(163.42)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(25.20)	(25.20)	0.00	0.00	0.00	0.00	(25.20)	0.00	0.00	25.20	25.20
Subtotal Account Pool: 65		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**0.00**	**0.00**	**51,895.43**	**51,895.43**
Account Pool: 71 - Support												
710	Travel	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,569.49)	(1,569.49)	0.00	0.00	0.00	0.00	(1,569.49)	0.00	0.00	1,483.90	1,483.90
710100	Out-of-State Travel	(10,909.08)	(10,909.08)	0.00	0.00	0.00	0.00	(10,909.08)	0.00	0.00	9,014.34	9,014.34
710115	Out-of-State Travel-Prof Dev	(1,302.29)	(1,302.29)	0.00	0.00	0.00	0.00	(1,302.29)	0.00	0.00	1,302.29	1,302.29
710300	Conference Registration Fees	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	(170.00)	(170.00)	1,720.00	1,720.00
710305	Registration Fees-Other	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	0.00	0.00	1,620.00	1,620.00
710400	Student or Non-Emp Travel	(2,117.12)	(2,117.12)	0.00	0.00	0.00	0.00	(2,117.12)	0.00	0.00	1,889.93	1,889.93
711100	Supplies-General	(2,747.58)	(2,747.58)	0.00	0.00	0.00	0.00	(2,747.58)	0.00	0.00	2,747.58	2,747.58
711184	Supplies - Promotion - Cultivation	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
7112	Research Supplies	(6,602.00)	(6,602.00)	0.00	0.00	0.00	0.00	(6,602.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,586.52)	(2,586.52)	0.00	0.00	0.00	0.00	(2,586.52)	0.00	0.00	2,586.52	2,586.52
714000	Postage-General	(30.97)	(30.97)	0.00	0.00	0.00	0.00	(30.97)	0.00	0.00	30.97	30.97
717000	Consulting-General	72,558.00	72,558.00	0.00	0.00	0.00	0.00	72,558.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(43,495.54)	(43,495.54)	0.00	0.00	0.00	0.00	(43,495.54)	0.00	0.00	43,495.54	43,495.54
717210	Oth Prof Ser-Honoraria	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,246.22)	(2,246.22)	0.00	0.00	0.00	0.00	(2,246.22)	44.53	44.53	1,938.68	1,938.68
718002	Telecom-Fixed (Basic Phone Service)	(930.00)	(930.00)	0.00	0.00	0.00	0.00	(930.00)	0.00	0.00	930.00	930.00
719000	Business Meals-Meetings-Non Travel	(6,941.10)	(6,941.10)	0.00	0.00	0.00	0.00	(6,941.10)	0.00	0.00	4,785.45	4,785.45
719100	Membership Dues & Fees	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	540.00	540.00
719110	Membership-Individual	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	195.00	195.00
Subtotal Account Pool: 71		**5,725.09**	**5,725.09**	**0.00**	**0.00**	**0.00**	**0.00**	**5,725.09**	**(125.47)**	**(125.47)**	**75,230.20**	**75,230.20**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193208 - Genetic and Newborn Screening												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	472,835.00	472,835.00	0.00	0.00	0.00	0.00	472,835.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(215,769.22)	(215,769.22)	0.00	0.00	0.00	0.00	(215,769.22)	151,473.94	151,473.94	64,295.28	64,295.28
730003	Subcontracts 03	(35,371.11)	(35,371.11)	0.00	0.00	0.00	0.00	(35,371.11)	0.00	0.00	0.00	35,371.11
730005	Subcontracts 05	(30,764.48)	(30,764.48)	0.00	0.00	0.00	0.00	(30,764.48)	19,330.09	19,330.09	11,434.39	11,434.39
730006	Subcontracts 06	(86,950.16)	(86,950.16)	0.00	0.00	0.00	0.00	(86,950.16)	57,458.94	57,458.94	29,491.22	29,491.22
730009	Subcontracts 09	(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)	5,800.00	5,800.00	0.00	0.00
730010	Subcontracts 10	(22,749.59)	(22,749.59)	0.00	0.00	0.00	0.00	(22,749.59)	4,877.00	4,877.00	17,872.59	17,872.59
730011	Subcontracts 11	(19,911.06)	(19,911.06)	0.00	0.00	0.00	0.00	(19,911.06)	0.00	0.00	19,911.06	19,911.06
730012	Subcontracts 12	(10,312.25)	(10,312.25)	0.00	0.00	0.00	0.00	(10,312.25)	0.00	0.00	10,312.25	10,312.25
730013	Subcontracts 13	(33,502.95)	(33,502.95)	0.00	0.00	0.00	0.00	(33,502.95)	17,901.76	17,901.76	15,601.19	15,601.19
730014	Subcontracts 14	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 73		**6,704.18**	**6,704.18**	**0.00**	**0.00**	**0.00**	**0.00**	**6,704.18**	**261,841.73**	**261,841.73**	**168,917.98**	**204,289.09**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.44	0.44	0.00	0.00	0.00	0.00	0.44	4,672.91	4,672.91	53,249.18	53,249.18
Subtotal Account Pool: 76		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**4,672.91**	**4,672.91**	**53,249.18**	**53,249.18**
Total Org: UFDDJN		**490.41**	**490.41**	**0.00**	**0.00**	**0.00**	**0.00**	**490.41**	**266,389.17**	**266,389.17**	**513,507.77**	**548,878.88**
Total Fund: 193208		**490.41**	**490.41**	**0.00**	**0.00**	**0.00**	**0.00**	**490.41**	**266,389.17**	**266,389.17**	**513,507.77**	**548,878.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193209 - UDEC												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(36,226.69)	(36,226.69)	0.00	0.00	0.00	0.00	(36,226.69)	0.00	0.00	36,226.69	36,226.69
611NZ0	Faculty Unallocated Budget(BudOnly)	47,600.00	47,600.00	0.00	0.00	0.00	0.00	47,600.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,086.18)	(7,086.18)	0.00	0.00	0.00	0.00	(7,086.18)	0.00	0.00	7,086.18	7,086.18
613NZ0	Grad Unallocated Budget (Bud Only)	5,199.00	5,199.00	0.00	0.00	0.00	0.00	5,199.00	0.00	0.00	0.00	0.00
615F10	PAT	(132,898.29)	(132,898.29)	0.00	0.00	0.00	0.00	(132,898.29)	(0.01)	(0.01)	132,898.30	132,898.30
615NZ0	PAT Unallocated Budget (Bud Only)	125,114.00	125,114.00	0.00	0.00	0.00	0.00	125,114.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(411.37)	(411.37)	0.00	0.00	0.00	0.00	(411.37)	0.00	0.00	411.37	411.37
617F10	Operating Staff	(23,570.01)	(23,570.01)	0.00	0.00	0.00	0.00	(23,570.01)	0.00	0.00	23,570.01	23,570.01
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,439.00	30,439.00	0.00	0.00	0.00	0.00	30,439.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	(3,360.00)	(3,360.00)	0.00	0.00	0.00	0.00	(3,360.00)	0.00	0.00	3,360.00	3,360.00
61CPHX	Part Time Hourly	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	360.00	360.00
61DBHO	Full Time Temp - Overtime	(7.85)	(7.85)	0.00	0.00	0.00	0.00	(7.85)	0.00	0.00	7.85	7.85
61DTHX	Full Time Temp - Hourly	(16,331.29)	(16,331.29)	0.00	0.00	0.00	0.00	(16,331.29)	0.00	0.00	16,331.29	16,331.29
61KBBN	OTP-Bonus & Recruit-other than fac	(62.64)	(62.64)	0.00	0.00	0.00	0.00	(62.64)	0.00	0.00	62.64	62.64
61SNZ0	Student Labor Unallocated(Bud Only)	19,300.00	19,300.00	0.00	0.00	0.00	0.00	19,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,337.68**	**7,337.68**	**0.00**	**0.00**	**0.00**	**0.00**	**7,337.68**	**(0.01)**	**(0.01)**	**220,314.33**	**220,314.33**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(322.69)	(322.69)	0.00	0.00	0.00	0.00	(322.69)	0.00	0.00	322.69	322.69
65YF10	Full Fringe Benefit Distr Expe	7,123.42	7,123.42	0.00	0.00	0.00	0.00	7,123.42	0.00	0.00	78,631.58	78,631.58
65YP10	Nonstatus Benefit Distr (Fica)	(30.24)	(30.24)	0.00	0.00	0.00	0.00	(30.24)	0.00	0.00	30.24	30.24
65YT10	FT Temp Benefit Distr	(1,371.83)	(1,371.83)	0.00	0.00	0.00	0.00	(1,371.83)	0.00	0.00	1,371.83	1,371.83
Subtotal Account Pool: 65		**5,398.66**	**5,398.66**	**0.00**	**0.00**	**0.00**	**0.00**	**5,398.66**	**0.00**	**0.00**	**80,356.34**	**80,356.34**
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(5,873.28)	(5,873.28)	0.00	0.00	0.00	0.00	(5,873.28)	62.15	62.15	5,811.13	5,811.13
710100	Out-of-State Travel	(17,574.48)	(17,574.48)	0.00	0.00	0.00	0.00	(17,574.48)	0.00	0.00	17,574.48	17,574.48
710300	Conference Registration Fees	(1,480.00)	(1,480.00)	0.00	0.00	0.00	0.00	(1,480.00)	0.00	0.00	1,480.00	1,480.00
710400	Student or Non-Emp Travel	(344.50)	(344.50)	0.00	0.00	0.00	0.00	(344.50)	0.00	0.00	344.50	344.50
711000	Purchasing Cards	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	0.00	0.00	316.00	316.00
711100	Supplies-General	(23,334.76)	(23,334.76)	0.00	0.00	0.00	0.00	(23,334.76)	0.00	0.00	23,243.75	23,334.76
711132	Supplies-Software Incl Site License	(254.00)	(254.00)	0.00	0.00	0.00	0.00	(254.00)	0.00	0.00	254.00	254.00
711184	Supplies - Promotion - Cultivation	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	3,200.00	3,200.00
7112	Research Supplies	60,582.00	60,582.00	0.00	0.00	0.00	0.00	60,582.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(16,379.04)	(16,379.04)	0.00	0.00	0.00	0.00	(16,379.04)	0.00	0.00	16,379.04	16,379.04
714000	Postage-General	(4,785.89)	(4,785.89)	0.00	0.00	0.00	0.00	(4,785.89)	0.00	0.00	4,785.89	4,785.89
716110	Rentals-Copier	(15.57)	(15.57)	0.00	0.00	0.00	0.00	(15.57)	0.00	0.00	15.57	15.57
717200	Other Professional Services-General	(39,849.06)	(39,849.04)	0.00	0.00	0.02	0.02	(39,849.06)	0.00	0.00	39,849.04	39,849.04
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,594.00	39,594.00	0.00	0.00	0.00	0.00	39,594.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(732.47)	(732.47)	0.00	0.00	0.00	0.00	(732.47)	55.27	55.27	677.20	677.20
718002	Telecom-Fixed (Basic Phone Service)	(7,604.51)	(7,604.51)	0.00	0.00	0.00	0.00	(7,604.51)	0.00	0.00	7,604.51	7,604.51
718014	Telecom-Telephone Equipment	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
718016	Telecom-Usage (Tolls)	(176.01)	(176.01)	0.00	0.00	0.00	0.00	(176.01)	0.00	0.00	176.01	176.01
719000	Business Meals-Meetings-Non Travel	(9,718.79)	(9,718.79)	0.00	0.00	0.00	0.00	(9,718.79)	0.00	0.00	9,718.79	9,718.79
719100	Membership Dues & Fees	(8,213.00)	(8,213.00)	0.00	0.00	0.00	0.00	(8,213.00)	0.00	0.00	8,213.00	8,213.00
Subtotal Account Pool: 71		**(23,695.36)**	**(23,695.34)**	**0.00**	**0.00**	**0.02**	**0.02**	**(23,695.36)**	**117.42**	**117.42**	**139,662.91**	**139,753.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193209 - UDEC												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	745.00	745.00
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	0.00	11,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,841.00)	(9,841.00)	0.00	0.00	0.00	0.00	(9,841.00)	0.00	0.00	9,841.00	9,841.00
Subtotal Account Pool: 72		**662.00**	**662.00**	**0.00**	**0.00**	**0.00**	**0.00**	**662.00**	**0.00**	**0.00**	**10,586.00**	**10,586.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(14,202.12)	(14,202.12)	0.00	0.00	0.00	0.00	(14,202.12)	2,524.55	2,524.55	11,677.57	11,677.57
730003	Subcontracts 03	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	20,000.00	20,000.00
730004	Subcontracts 04	(994.14)	(994.14)	0.00	0.00	0.00	0.00	(994.14)	994.14	994.14	0.00	0.00
Subtotal Account Pool: 73		**9,803.74**	**9,803.74**	**0.00**	**0.00**	**0.00**	**0.00**	**9,803.74**	**3,518.69**	**3,518.69**	**31,677.57**	**31,677.57**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	493.28	493.28	0.00	0.00	0.00	0.00	493.28	(1,181.57)	(1,181.57)	37,761.01	37,768.29
Subtotal Account Pool: 76		**493.28**	**493.28**	**0.00**	**0.00**	**0.00**	**0.00**	**493.28**	**(1,181.57)**	**(1,181.57)**	**37,761.01**	**37,768.29**
Total Org: UFDDJN		**0.00**	**0.02**	**0.00**	**0.00**	**0.02**	**0.02**	**0.00**	**2,454.53**	**2,454.53**	**520,358.16**	**520,456.45**
Total Fund: 193209		**0.00**	**0.02**	**0.00**	**0.00**	**0.02**	**0.02**	**0.00**	**2,454.53**	**2,454.53**	**520,358.16**	**520,456.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193211 - Assessment Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,365.88)	(1,365.88)	0.00	0.00	0.00	0.00	(1,365.88)	1,365.88	1,365.88	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	(7,206.00)	(7,206.00)	0.00	0.00	0.00	0.00	(7,206.00)	0.00	0.00	0.00	0.00
615F10	PAT	(91,128.91)	(91,128.91)	0.00	0.00	0.00	0.00	(91,128.91)	17,331.72	17,331.72	73,797.19	73,797.19
615NZ0	PAT Unallocated Budget (Bud Only)	103,057.00	103,057.00	0.00	0.00	0.00	0.00	103,057.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,560.00)	(1,560.00)	0.00	0.00	0.00	0.00	(1,560.00)	1,560.00	1,560.00	0.00	0.00
61CBHO	Part Time - Overtime	(18.75)	(18.75)	0.00	0.00	0.00	0.00	(18.75)	7.50	7.50	11.25	11.25
61CPHX	Part Time Hourly	(2,993.75)	(2,993.75)	0.00	0.00	0.00	0.00	(2,993.75)	1,234.50	1,234.50	1,759.25	1,759.25
61SNSH	Student Labor	(677.25)	(677.25)	0.00	0.00	0.00	0.00	(677.25)	0.00	0.00	677.25	677.25
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,193.54)**	**(1,193.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,193.54)**	**21,499.60**	**21,499.60**	**76,244.94**	**76,244.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1.59)	(1.59)	0.00	0.00	0.00	0.00	(1.59)	0.63	0.63	0.96	0.96
65YF10	Full Fringe Benefit Distr Expe	253.68	253.68	0.00	0.00	0.00	0.00	253.68	8,548.71	8,548.71	30,118.61	30,118.61
65YP10	Nonstatus Benefit Distr (Fica)	(251.49)	(251.49)	0.00	0.00	0.00	0.00	(251.49)	103.70	103.70	147.79	147.79
Subtotal Account Pool: 65		**0.60**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**8,653.04**	**8,653.04**	**30,267.36**	**30,267.36**
Account Pool: 71 - Support												
710	Travel	8,650.00	8,650.00	0.00	0.00	0.00	0.00	8,650.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,419.54)	(1,419.54)	0.00	0.00	0.00	0.00	(1,419.54)	234.61	234.61	1,184.93	1,184.93
710100	Out-of-State Travel	(2,598.14)	(2,598.14)	0.00	0.00	0.00	0.00	(2,598.14)	688.40	688.40	1,909.74	1,909.74
710115	Out-of-State Travel-Prof Dev	(599.24)	(599.24)	0.00	0.00	0.00	0.00	(599.24)	0.00	0.00	599.24	599.24
710300	Conference Registration Fees	(1,220.00)	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)	0.00	0.00	1,220.00	1,220.00
710400	Student or Non-Emp Travel	(2,952.20)	(2,952.20)	0.00	0.00	0.00	0.00	(2,952.20)	1,062.46	1,062.46	1,889.74	1,889.74
711000	Purchasing Cards	(1,015.05)	(1,015.05)	0.00	0.00	0.00	0.00	(1,015.05)	302.19	302.19	712.86	712.86
711100	Supplies-General	(12,040.00)	(12,040.00)	0.00	0.00	0.00	0.00	(12,040.00)	12,040.00	12,040.00	0.00	0.00
711132	Supplies-Software Incl Site License	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	460.00	460.00
7112	Research Supplies	(248.00)	(248.00)	0.00	0.00	0.00	0.00	(248.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(161.25)	(161.25)	0.00	0.00	0.00	0.00	(161.25)	0.00	0.00	161.25	161.25
713005	Printing & Copying-Campus	(47.00)	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00	0.00	47.00	47.00
714000	Postage-General	(87.31)	(87.31)	0.00	0.00	0.00	0.00	(87.31)	0.00	0.00	87.31	87.31
716120	Rentals-Property or Room	(1,685.00)	(1,685.00)	0.00	0.00	0.00	0.00	(1,685.00)	85.00	85.00	1,600.00	1,600.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,507.63)	(7,507.62)	0.00	0.00	0.00	0.00	(7,507.62)	1,640.00	1,640.00	5,867.62	5,867.62
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,876.00	29,876.00	0.00	0.00	0.00	0.00	29,876.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(471.38)	(471.38)	0.00	0.00	0.00	0.00	(471.38)	196.02	196.02	275.36	275.36
718014	Telecom-Telephone Equipment	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
718016	Telecom-Usage (Tolls)	(238.53)	(238.53)	0.00	0.00	0.00	0.00	(238.53)	79.91	79.91	158.62	158.62
719000	Business Meals-Meetings-Non Travel	(711.92)	(711.92)	0.00	0.00	0.00	0.00	(711.92)	(380.34)	(380.34)	1,092.26	1,092.26
719100	Membership Dues & Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	85.00	85.00
Subtotal Account Pool: 71		**4,958.81**	**4,958.82**	**0.00**	**0.00**	**0.00**	**0.00**	**4,958.82**	**15,948.25**	**15,948.25**	**17,370.93**	**17,370.93**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,064.98	10,064.98	27,435.02	27,435.02
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,064.98**	**10,064.98**	**27,435.02**	**27,435.02**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,642.94)	(3,642.94)	0.00	0.00	0.00	0.00	(3,642.94)	11,986.22	11,986.22	32,209.72	32,209.72
Subtotal Account Pool: 76		**(3,642.94)**	**(3,642.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,642.94)**	**11,986.22**	**11,986.22**	**32,209.72**	**32,209.72**
Total Org: UFDOEH		**122.93**	**122.94**	**0.00**	**0.00**	**0.00**	**0.00**	**122.94**	**68,152.09**	**68,152.09**	**183,527.97**	**183,527.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 193211	**122.93**	**122.94**	**0.00**	**0.00**	**0.00**	**0.00**	**122.94**	**68,152.09**	**68,152.09**	**183,527.97**	**183,527.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193212 - Youth Empowerment Series												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,684.92)	(2,684.92)	0.00	0.00	0.00	0.00	(2,684.92)	2,684.92	2,684.92	0.00	0.00
611F60	Faculty NTT Research	(4,208.10)	(4,208.10)	0.00	0.00	0.00	0.00	(4,208.10)	1,028.28	1,028.28	3,179.82	3,179.82
611NZ0	Faculty Unallocated Budget(BudOnly)	19,021.00	19,021.00	0.00	0.00	0.00	0.00	19,021.00	0.00	0.00	0.00	0.00
615F10	PAT	(43,207.42)	(43,207.42)	0.00	0.00	0.00	0.00	(43,207.42)	11,957.06	11,957.06	31,250.36	31,250.36
615NZ0	PAT Unallocated Budget (Bud Only)	31,091.00	31,091.00	0.00	0.00	0.00	0.00	31,091.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.02	0.02	0.00	0.00	0.00	0.00	0.02	(60.57)	(60.57)	60.55	60.55
617F10	Operating Staff	(7,481.72)	(7,481.72)	0.00	0.00	0.00	0.00	(7,481.72)	1,787.76	1,787.76	5,693.96	5,693.96
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,466.00	7,466.00	0.00	0.00	0.00	0.00	7,466.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
61CBHO	Part Time - Overtime	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
61CBHX	Part Time Hourly (w/ status)	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	0.00	0.00	84.00	84.00
61DTHX	Full Time Temp - Hourly	(11,690.07)	(11,690.07)	0.00	0.00	0.00	0.00	(11,690.07)	2,961.76	2,961.76	8,728.31	8,728.31
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,443.21)**	**(6,443.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,443.21)**	**20,359.21**	**20,359.21**	**49,162.00**	**49,162.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(246.45)	(246.45)	0.00	0.00	0.00	0.00	(246.45)	220.44	220.44	26.01	26.01
65YF10	Full Fringe Benefit Distr Expe	584.15	584.15	0.00	0.00	0.00	0.00	584.15	6,234.27	6,234.27	16,375.58	16,375.58
65YT10	FT Temp Benefit Distr	(981.95)	(981.95)	0.00	0.00	0.00	0.00	(981.95)	248.79	248.79	733.16	733.16
Subtotal Account Pool: 65		**(644.25)**	**(644.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(644.25)**	**6,703.50**	**6,703.50**	**17,134.75**	**17,134.75**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,033.59)	(1,033.59)	0.00	0.00	0.00	0.00	(1,033.59)	422.40	422.40	611.19	611.19
710100	Out-of-State Travel	(549.90)	(549.90)	0.00	0.00	0.00	0.00	(549.90)	0.00	0.00	549.90	549.90
710300	Conference Registration Fees	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	700.00	700.00
710400	Student or Non-Emp Travel	(578.52)	(578.52)	0.00	0.00	0.00	0.00	(578.52)	0.00	0.00	578.52	578.52
711100	Supplies-General	(620.71)	(620.71)	0.00	0.00	0.00	0.00	(620.71)	24.85	24.85	595.86	595.86
7112	Research Supplies	9,741.00	9,741.00	0.00	0.00	0.00	0.00	9,741.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(118.33)	(118.33)	0.00	0.00	0.00	0.00	(118.33)	7.13	7.13	111.20	111.20
714000	Postage-General	(125.08)	(125.08)	0.00	0.00	0.00	0.00	(125.08)	36.35	36.35	88.73	88.73
716024	Maint & Repairs-Custodial Services	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
716110	Rentals-Copier	(139.58)	(139.58)	0.00	0.00	0.00	0.00	(139.58)	10.00	10.00	129.58	129.58
716120	Rentals-Property or Room	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
716122	Rental off site research facilities	720.00	720.00	0.00	0.00	0.00	0.00	720.00	480.00	480.00	0.00	0.00
717200	Other Professional Services-General	(14,169.66)	(10,169.66)	0.00	0.00	4,000.00	4,000.00	(14,169.66)	5,820.46	5,820.46	4,349.20	4,349.20
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,941.00	15,941.00	0.00	0.00	0.00	0.00	15,941.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(261.93)	(261.93)	0.00	0.00	0.00	0.00	(261.93)	91.39	91.39	170.54	170.54
719000	Business Meals-Meetings-Non Travel	(6,747.45)	(6,747.45)	0.00	0.00	0.00	0.00	(6,747.45)	125.00	125.00	6,622.45	6,622.45
Subtotal Account Pool: 71		**3,547.25**	**7,547.25**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**3,547.25**	**7,027.58**	**7,027.58**	**14,807.17**	**14,807.17**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(146.51)	(146.51)	0.00	0.00	0.00	0.00	(146.51)	8,764.63	8,764.63	21,138.88	21,138.88
Subtotal Account Pool: 76		**(146.51)**	**(146.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(146.51)**	**8,764.63**	**8,764.63**	**21,138.88**	**21,138.88**
Account Pool: 78 - Utilities												
780100	Electricity	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	100.00	100.00	200.00	200.00
Subtotal Account Pool: 78		**(300.00)**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.00)**	**100.00**	**100.00**	**200.00**	**200.00**
Total Org: UFDDJN		**(3,986.72)**	**13.28**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**(3,986.72)**	**42,954.92**	**42,954.92**	**102,442.80**	**102,442.80**
Total Fund: 193212		**(3,986.72)**	**13.28**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**(3,986.72)**	**42,954.92**	**42,954.92**	**102,442.80**	**102,442.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193213 - NAHDO APCD Standardization												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,544.00	5,544.00	0.00	0.00	0.00	0.00	5,544.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,298.22)	(5,298.22)	0.00	0.00	0.00	0.00	(5,298.22)	0.01	0.01	5,298.21	5,298.21
61CPHX	Part Time Hourly	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 61		**95.78**	**95.78**	**0.00**	**0.00**	**0.00**	**0.00**	**95.78**	**150.01**	**150.01**	**5,298.21**	**5,298.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	182.13	182.13	0.00	0.00	0.00	0.00	182.13	0.00	0.00	2,162.87	2,162.87
65YP10	Nonstatus Benefit Distr (Fica)	(12.60)	(12.60)	0.00	0.00	0.00	0.00	(12.60)	12.60	12.60	0.00	0.00
Subtotal Account Pool: 65		**169.53**	**169.53**	**0.00**	**0.00**	**0.00**	**0.00**	**169.53**	**12.60**	**12.60**	**2,162.87**	**2,162.87**
Account Pool: 71 - Support												
710	Travel	6,650.00	6,650.00	0.00	0.00	0.00	0.00	6,650.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,255.31)	(6,255.31)	0.00	0.00	0.00	0.00	(6,255.31)	0.00	0.00	6,255.31	6,255.31
710115	Out-of-State Travel-Prof Dev	(178.00)	(178.00)	0.00	0.00	0.00	0.00	(178.00)	0.00	0.00	178.00	178.00
710400	Student or Non-Emp Travel	(26.90)	(26.90)	0.00	0.00	0.00	0.00	(26.90)	0.00	0.00	26.90	26.90
711000	Purchasing Cards	(569.06)	(569.06)	0.00	0.00	0.00	0.00	(569.06)	269.36	269.36	299.70	299.70
711164	Supplies-Computer (Non Peripherals)	(72.90)	(72.90)	0.00	0.00	0.00	0.00	(72.90)	0.00	0.00	72.90	72.90
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(52.20)	(52.20)	0.00	0.00	0.00	0.00	(52.20)	0.00	0.00	52.20	52.20
719000	Business Meals-Meetings-Non Travel	(262.60)	(262.60)	0.00	0.00	0.00	0.00	(262.60)	0.00	0.00	262.60	262.60
Subtotal Account Pool: 71		**(16.97)**	**(16.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.97)**	**269.36**	**269.36**	**7,147.61**	**7,147.61**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,967.00	12,967.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,967.00**	**12,967.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(260.57)	(260.57)	0.00	0.00	0.00	0.00	(260.57)	(3,259.10)	(3,259.10)	7,169.67	7,169.67
Subtotal Account Pool: 76		**(260.57)**	**(260.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(260.57)**	**(3,259.10)**	**(3,259.10)**	**7,169.67**	**7,169.67**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(12.23)	0.00	(12.23)	12.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(12.23)**	**0.00**	**(12.23)**	**12.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM		**(12.23)**	**(12.23)**	**0.00**	**(12.23)**	**0.00**	**(12.23)**	**(0.00)**	**(2,827.13)**	**(2,827.13)**	**34,745.36**	**34,745.36**
Total Fund: 193213		**(12.23)**	**(12.23)**	**0.00**	**(12.23)**	**0.00**	**(12.23)**	**(0.00)**	**(2,827.13)**	**(2,827.13)**	**34,745.36**	**34,745.36**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193216 - Genetic and Newborn Screening												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,555.12)	(6,555.12)	0.00	0.00	0.00	0.00	(6,555.12)	1,763.74	1,763.74	4,791.38	4,791.38
611F60	Faculty NTT Research	(5,771.28)	(5,771.28)	0.00	0.00	0.00	0.00	(5,771.28)	5,771.28	5,771.28	0.00	0.00
611F70	Faculty NTT Clinical	(53,097.16)	(53,097.16)	0.00	0.00	0.00	0.00	(53,097.16)	45,958.34	45,958.34	7,138.82	7,138.82
611NZ0	Faculty Unallocated Budget(BudOnly)	97,693.00	97,693.00	0.00	0.00	0.00	0.00	97,693.00	0.00	0.00	0.00	0.00
615F10	PAT	(66,448.20)	(66,448.20)	0.00	0.00	0.00	0.00	(66,448.20)	63,130.49	63,130.49	3,317.71	3,317.71
615NZ0	PAT Unallocated Budget (Bud Only)	45,279.00	45,279.00	0.00	0.00	0.00	0.00	45,279.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(55,300.00)	(55,300.00)	0.00	0.00	0.00	0.00	(55,300.00)	55,300.00	55,300.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(3,283.86)	(3,283.86)	0.00	28.14	0.00	28.14	(3,312.00)	3,283.86	3,283.86	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,483.62)**	**(2,483.62)**	**0.00**	**28.14**	**0.00**	**28.14**	**(2,511.76)**	**175,207.71**	**175,207.71**	**15,247.91**	**15,247.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(812.94)	(812.94)	0.00	2.36	0.00	2.36	(815.30)	410.46	410.46	402.48	402.48
65YF10	Full Fringe Benefit Distr Expe	8,693.99	8,693.99	0.00	0.00	0.00	0.00	8,693.99	48,493.44	48,493.44	4,279.57	4,279.57
65YT10	FT Temp Benefit Distr	(4,645.20)	(4,645.20)	0.00	0.00	0.00	0.00	(4,645.20)	4,645.20	4,645.20	0.00	0.00
Subtotal Account Pool: 65		**3,235.85**	**3,235.85**	**0.00**	**2.36**	**0.00**	**2.36**	**3,233.49**	**53,549.10**	**53,549.10**	**4,682.05**	**4,682.05**
Account Pool: 71 - Support												
710	Travel	23,230.00	23,230.00	0.00	0.00	0.00	0.00	23,230.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,124.35)	(1,124.35)	0.00	96.50	0.00	96.50	(1,220.85)	1,056.90	1,056.90	67.45	67.45
710010	In-State Travel-Team Travel	(106.90)	(106.90)	0.00	0.00	0.00	0.00	(106.90)	106.90	106.90	0.00	0.00
710100	Out-of-State Travel	(13,318.58)	(13,318.58)	0.00	0.00	0.00	0.00	(13,318.58)	13,133.58	13,133.58	185.00	185.00
710300	Conference Registration Fees	(3,725.00)	(3,725.00)	0.00	0.00	0.00	0.00	(3,725.00)	3,725.00	3,725.00	0.00	0.00
710305	Registration Fees-Other	(1,820.00)	(1,820.00)	0.00	0.00	0.00	0.00	(1,820.00)	1,820.00	1,820.00	0.00	0.00
710400	Student or Non-Emp Travel	(25,130.06)	(25,130.06)	0.00	90.00	0.00	90.00	(25,220.06)	25,130.06	25,130.06	0.00	0.00
711100	Supplies-General	(5,344.74)	(5,344.74)	0.00	0.00	0.00	0.00	(5,344.74)	5,245.74	5,245.74	99.00	99.00
711132	Supplies-Software Incl Site License	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	99.00	99.00
711184	Supplies - Promotion - Cultivation	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
7112	Research Supplies	52,481.00	52,481.00	0.00	0.00	0.00	0.00	52,481.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,982.77)	(1,982.77)	0.00	0.00	0.00	0.00	(1,982.77)	1,982.77	1,982.77	0.00	0.00
714000	Postage-General	(35.07)	(35.07)	0.00	0.00	0.00	0.00	(35.07)	35.07	35.07	0.00	0.00
717000	Consulting-General	71,415.00	71,415.00	0.00	0.00	0.00	0.00	71,415.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(75,428.00)	(71,415.00)	0.00	0.00	0.00	0.00	(71,415.00)	71,415.00	71,415.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,052.38)	(3,052.38)	0.00	398.03	0.00	398.03	(3,450.41)	2,832.91	2,832.91	219.47	219.47
718008	Telecom-Internet Services	(11.95)	(11.95)	0.00	0.00	0.00	0.00	(11.95)	0.00	0.00	11.95	11.95
719000	Business Meals-Meetings-Non Travel	(15,594.24)	(15,594.24)	0.00	0.00	0.00	0.00	(15,594.24)	15,594.24	15,594.24	0.00	0.00
719100	Membership Dues & Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00	0.00
719200	Employee Recruiting-General	(395.00)	(395.00)	0.00	0.00	0.00	0.00	(395.00)	395.00	395.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 71		**(3,242.04)**	**770.96**	**0.00**	**584.53**	**0.00**	**584.53**	**186.43**	**145,673.17**	**145,673.17**	**681.87**	**681.87**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193216 - Genetic and Newborn Screening												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	423,472.00	423,472.00	0.00	0.00	0.00	0.00	423,472.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(258,503.43)	(127,200.16)	0.00	0.00	0.00	0.00	(127,200.16)	64,882.73	127,200.16	0.00	0.00
730003	Subcontracts 03	(30,000.00)	(15,003.85)	0.00	14,996.15	0.00	14,996.15	(30,000.00)	15,003.85	15,003.85	0.00	0.00
730005	Subcontracts 05	(61,355.61)	(35,845.90)	0.00	1,276.44	0.00	1,276.44	(37,122.34)	12,385.29	35,845.90	0.00	0.00
730006	Subcontracts 06	(168,815.34)	(97,739.85)	0.00	0.00	0.00	0.00	(97,739.85)	39,234.51	97,739.85	0.00	0.00
730012	Subcontracts 12	(21,688.00)	(17,987.78)	0.00	0.00	0.00	0.00	(17,987.78)	17,987.78	17,987.78	0.00	0.00
730015	Subcontracts 15	(30,000.00)	(30,000.00)	0.00	(1,578.31)	0.00	(1,578.31)	(28,421.69)	30,000.00	30,000.00	0.00	0.00
730016	Subcontracts 16	(30,000.00)	(6,232.43)	0.00	23,767.57	0.00	23,767.57	(30,000.00)	6,232.43	6,232.43	0.00	0.00
730017	Subcontracts 17	(29,999.71)	(29,999.71)	0.00	0.00	0.00	0.00	(29,999.71)	29,999.71	29,999.71	0.00	0.00
730018	Subcontracts 18	(30,000.01)	(15,000.01)	0.00	0.00	0.00	0.00	(15,000.01)	0.00	15,000.01	0.00	0.00
730019	Subcontracts 19	(10,000.00)	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(246,890.10)**	**48,462.31**	**0.00**	**48,461.85**	**0.00**	**48,461.85**	**0.46**	**215,726.30**	**375,009.69**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,989.77	7,989.77	0.00	7,988.88	0.00	7,988.88	0.89	80,199.08	80,199.08	3,710.15	3,710.15
Subtotal Account Pool: 76		**7,989.77**	**7,989.77**	**0.00**	**7,988.88**	**0.00**	**7,988.88**	**0.89**	**80,199.08**	**80,199.08**	**3,710.15**	**3,710.15**
Total Org: UFDDJN		**(241,390.14)**	**57,975.27**	**0.00**	**57,065.76**	**0.00**	**57,065.76**	**909.51**	**670,555.36**	**829,838.75**	**24,321.98**	**24,321.98**
Total Fund: 193216		**(241,390.14)**	**57,975.27**	**0.00**	**57,065.76**	**0.00**	**57,065.76**	**909.51**	**670,555.36**	**829,838.75**	**24,321.98**	**24,321.98**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193217 - Yeast PUF3 Control of mRNA											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages											
615F1R Retro PAT	0.00	0.00	0.00	44.96	0.00	44.96	(44.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**44.96**	**0.00**	**44.96**	**(44.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18.97	0.00	18.97	(18.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**18.97**	**0.00**	**18.97**	**(18.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN	**0.00**	**0.00**	**0.00**	**63.93**	**0.00**	**63.93**	**(63.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193217	**0.00**	**0.00**	**0.00**	**63.93**	**0.00**	**63.93**	**(63.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193219 - UDEC												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(309.81)	(309.81)	0.00	0.00	0.00	0.00	(309.81)	309.81	309.81	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(24,925.00)	(24,925.00)	0.00	0.00	0.00	0.00	(24,925.00)	24,925.00	24,925.00	0.00	0.00
611F60	Faculty NTT Research	(14,712.52)	(14,712.52)	0.00	0.00	0.00	0.00	(14,712.52)	14,712.52	14,712.52	0.00	0.00
611F70	Faculty NTT Clinical	(9,975.31)	(9,975.31)	0.00	0.00	0.00	0.00	(9,975.31)	9,975.31	9,975.31	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,246.00	28,246.00	0.00	0.00	0.00	0.00	28,246.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,652.00	7,652.00	0.00	0.00	0.00	0.00	7,652.00	0.00	0.00	0.00	0.00
615F10	PAT	(122,815.37)	(122,815.37)	0.00	(0.01)	0.00	(0.01)	(122,815.36)	122,815.37	122,815.37	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	423.17	0.00	423.17	(423.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	177,953.00	177,953.00	0.00	0.00	0.00	0.00	177,953.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(678.04)	(678.04)	0.00	0.00	0.00	0.00	(678.04)	678.04	678.04	0.00	0.00
617F10	Operating Staff	(44,529.70)	(44,529.70)	0.00	0.00	0.00	0.00	(44,529.70)	44,529.70	44,529.70	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,368.00	40,368.00	0.00	0.00	0.00	0.00	40,368.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(16,790.50)	(16,790.50)	0.00	0.00	0.00	0.00	(16,790.50)	16,790.50	16,790.50	0.00	0.00
61DTHX	Full Time Temp - Hourly	(28,090.00)	(28,090.00)	0.00	0.00	0.00	0.00	(28,090.00)	28,090.00	28,090.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	110.25	0.00	110.25	(110.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(646.20)	(646.20)	0.00	0.00	0.00	0.00	(646.20)	646.20	646.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,360.00	16,360.00	0.00	0.00	0.00	0.00	16,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,106.55**	**6,106.55**	**0.00**	**533.41**	**0.00**	**533.41**	**5,573.14**	**264,472.45**	**264,472.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(82.92)	(82.92)	0.00	7.83	0.00	7.83	(90.75)	82.92	82.92	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,381.92	15,381.92	0.00	178.58	0.00	178.58	15,203.34	91,600.08	91,600.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,483.00)	(1,483.00)	0.00	0.00	0.00	0.00	(1,483.00)	1,483.00	1,483.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(2,324.37)	(2,324.37)	0.00	0.00	0.00	0.00	(2,324.37)	2,324.37	2,324.37	0.00	0.00
Subtotal Account Pool: 65		**11,491.63**	**11,491.63**	**0.00**	**186.41**	**0.00**	**186.41**	**11,305.22**	**95,490.37**	**95,490.37**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193219 - UDEC												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,142.00)	(4,142.00)	0.00	7.50	0.00	7.50	(4,149.50)	4,142.00	4,142.00	0.00	0.00
710100	Out-of-State Travel	(11,969.03)	(11,969.03)	0.00	571.40	0.00	571.40	(12,540.43)	11,969.03	11,969.03	0.00	0.00
710300	Conference Registration Fees	(1,154.00)	(1,154.00)	0.00	0.00	0.00	0.00	(1,154.00)	1,154.00	1,154.00	0.00	0.00
710305	Registration Fees-Other	(272.00)	(272.00)	0.00	0.00	0.00	0.00	(272.00)	272.00	272.00	0.00	0.00
710400	Student or Non-Emp Travel	(39.50)	(39.50)	0.00	0.00	0.00	0.00	(39.50)	39.50	39.50	0.00	0.00
711000	Purchasing Cards	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	316.00	316.00	0.00	0.00
711100	Supplies-General	(29,251.87)	(29,251.87)	0.00	52.18	0.00	52.18	(29,304.05)	29,220.93	29,251.87	0.00	0.00
711184	Supplies - Promotion - Cultivation	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
7112	Research Supplies	47,968.00	47,968.00	0.00	0.00	0.00	0.00	47,968.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,641.58)	(7,641.58)	0.00	0.00	0.00	0.00	(7,641.58)	7,641.58	7,641.58	0.00	0.00
714000	Postage-General	(953.11)	(953.11)	0.00	40.44	0.00	40.44	(993.55)	953.11	953.11	0.00	0.00
716100	Rentals & Leases-General	(155.26)	(155.26)	0.00	0.00	0.00	0.00	(155.26)	155.26	155.26	0.00	0.00
716110	Rentals-Copier	(22.67)	(22.67)	0.00	0.00	0.00	0.00	(22.67)	22.67	22.67	0.00	0.00
717200	Other Professional Services-General	(13,406.42)	(10,766.42)	0.00	0.00	0.00	0.00	(10,766.42)	10,766.42	10,766.42	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(384.76)	(384.76)	0.00	126.80	0.00	126.80	(511.56)	384.76	384.76	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(9,362.02)	(9,362.02)	0.00	0.00	0.00	0.00	(9,362.02)	9,362.02	9,362.02	0.00	0.00
718014	Telecom-Telephone Equipment	(268.10)	(268.10)	0.00	0.00	0.00	0.00	(268.10)	268.10	268.10	0.00	0.00
718016	Telecom-Usage (Tolls)	(556.53)	(556.53)	0.00	0.00	0.00	0.00	(556.53)	556.53	556.53	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,549.82)	(4,549.82)	0.00	(25.48)	0.00	(25.48)	(4,524.34)	4,549.82	4,549.82	0.00	0.00
719100	Membership Dues & Fees	(8,515.00)	(8,515.00)	0.00	0.00	0.00	0.00	(8,515.00)	8,515.00	8,515.00	0.00	0.00
719125	Licenses/Professional Fees	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	185.00	185.00	0.00	0.00
71C110	Advertsing-Print	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**(19,326.67)**	**(16,686.67)**	**0.00**	**772.84**	**0.00**	**772.84**	**(17,459.51)**	**94,623.73**	**94,654.67**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(25,284.18)	(19,069.85)	0.00	4,406.40	0.00	4,406.40	(23,476.25)	19,069.85	19,069.85	0.00	0.00
Subtotal Account Pool: 73		**(284.18)**	**5,930.15**	**0.00**	**4,406.40**	**0.00**	**4,406.40**	**1,523.75**	**19,069.85**	**19,069.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,052.14)	(1,052.14)	0.00	(1,128.24)	0.00	(1,128.24)	76.10	37,892.66	37,895.14	0.00	0.00
Subtotal Account Pool: 76		**(1,052.14)**	**(1,052.14)**	**0.00**	**(1,128.24)**	**0.00**	**(1,128.24)**	**76.10**	**37,892.66**	**37,895.14**	**0.00**	**0.00**
Total Org: UFDDJN		**(3,064.81)**	**5,789.52**	**0.00**	**4,770.82**	**0.00**	**4,770.82**	**1,018.70**	**511,549.06**	**511,582.48**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193219 - UDEC											
Org: UFDDLB - PI Linda Bimbo			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	127.94	0.00	127.94	(127.94)	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	535.50	0.00	535.50	(535.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**663.44**	**0.00**	**663.44**	**(663.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	279.97	0.00	279.97	(279.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**279.97**	**0.00**	**279.97**	**(279.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	75.48	0.00	75.48	(75.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**75.48**	**0.00**	**75.48**	**(75.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDLB	**0.00**	**0.00**	**0.00**	**1,018.89**	**0.00**	**1,018.89**	**(1,018.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193219	**(3,064.81)**	**5,789.52**	**0.00**	**5,789.71**	**0.00**	**5,789.71**	**(0.19)**	**511,549.06**	**511,582.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193220 - Medicare Improvements Act												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	71,499.00	71,499.00	0.00	0.00	0.00	0.00	71,499.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(71,499.00)	(18,324.58)	0.00	48,385.31	4,789.11	53,174.42	(71,499.00)	18,324.58	18,324.58	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**53,174.42**	**0.00**	**48,385.31**	**4,789.11**	**53,174.42**	**0.00**	**18,324.58**	**18,324.58**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,254.03	4,254.03	0.00	3,870.82	0.00	3,870.82	383.21	1,465.97	1,465.97	0.00	0.00
Subtotal Account Pool: 76		**4,254.03**	**4,254.03**	**0.00**	**3,870.82**	**0.00**	**3,870.82**	**383.21**	**1,465.97**	**1,465.97**	**0.00**	**0.00**
Total Org: UFDOEH		**4,254.03**	**57,428.45**	**0.00**	**52,256.13**	**4,789.11**	**57,045.24**	**383.21**	**19,790.55**	**19,790.55**	**0.00**	**0.00**
Total Fund: 193220		**4,254.03**	**57,428.45**	**0.00**	**52,256.13**	**4,789.11**	**57,045.24**	**383.21**	**19,790.55**	**19,790.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193221 - Assessment Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,512.28)	(3,512.28)	0.00	0.00	0.00	0.00	(3,512.28)	3,512.28	3,512.28	0.00	0.00
615F10	PAT	(67,863.78)	(67,863.78)	0.00	23,445.47	0.00	23,445.47	(91,309.25)	67,863.78	67,863.78	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	778.33	0.00	778.33	(778.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	93,237.00	93,237.00	0.00	0.00	0.00	0.00	93,237.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,000.00)	(6,000.00)	0.00	1,077.12	0.00	1,077.12	(7,077.12)	6,000.00	6,000.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	61.78	0.00	61.78	(61.78)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,464.75)	(2,464.75)	0.00	237.50	0.00	237.50	(2,702.25)	2,464.75	2,464.75	0.00	0.00
61SNWS	College Work Study	(58.00)	(58.00)	0.00	0.00	0.00	0.00	(58.00)	58.00	58.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,438.19**	**33,438.19**	**0.00**	**25,600.20**	**0.00**	**25,600.20**	**7,837.99**	**79,898.81**	**79,898.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,954.71	14,954.71	0.00	11,242.56	0.00	11,242.56	3,712.15	32,675.29	32,675.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(206.42)	(206.42)	0.00	16.86	0.00	16.86	(223.28)	206.42	206.42	0.00	0.00
Subtotal Account Pool: 65		**14,748.29**	**14,748.29**	**0.00**	**11,259.42**	**0.00**	**11,259.42**	**3,488.87**	**32,881.71**	**32,881.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,326.00	10,326.00	0.00	0.00	0.00	0.00	10,326.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(419.85)	(419.85)	0.00	99.00	0.00	99.00	(518.85)	419.85	419.85	0.00	0.00
710100	Out-of-State Travel	(2,730.63)	(2,730.63)	0.00	0.00	0.00	0.00	(2,730.63)	2,730.63	2,730.63	0.00	0.00
710300	Conference Registration Fees	(1,375.00)	(1,375.00)	0.00	0.00	0.00	0.00	(1,375.00)	1,375.00	1,375.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(2,715.56)	(2,715.56)	0.00	3,877.60	0.00	3,877.60	(6,593.16)	2,715.56	2,715.56	0.00	0.00
711100	Supplies-General	(1,447.00)	(1,447.00)	0.00	0.00	0.00	0.00	(1,447.00)	1,447.00	1,447.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,755.19)	(2,755.19)	0.00	0.00	0.00	0.00	(2,755.19)	2,755.19	2,755.19	0.00	0.00
711184	Supplies - Promotion - Cultivation	(309.68)	(309.68)	0.00	0.00	0.00	0.00	(309.68)	309.68	309.68	0.00	0.00
7112	Research Supplies	6,688.00	6,688.00	0.00	0.00	0.00	0.00	6,688.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(126.63)	(126.63)	0.00	0.00	0.00	0.00	(126.63)	126.63	126.63	0.00	0.00
716120	Rentals-Property or Room	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
717200	Other Professional Services-General	(20,353.46)	(3,180.11)	0.00	2,513.00	0.00	2,513.00	(5,693.11)	3,180.11	3,180.11	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(806.22)	(806.22)	0.00	442.55	0.00	442.55	(1,248.77)	806.22	806.22	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	232.50	0.00	232.50	(232.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(344.19)	(344.19)	0.00	149.09	0.00	149.09	(493.28)	344.19	344.19	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(111.19)	(111.19)	0.00	0.00	0.00	0.00	(111.19)	111.19	111.19	0.00	0.00
719100	Membership Dues & Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	195.00	195.00	0.00	0.00
Subtotal Account Pool: 71		**(16,975.60)**	**197.75**	**0.00**	**7,863.74**	**0.00**	**7,863.74**	**(7,665.99)**	**16,816.25**	**16,816.25**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,208.93	8,208.93	0.00	11,628.08	0.00	11,628.08	(3,419.15)	33,695.07	33,695.07	0.00	0.00
Subtotal Account Pool: 76		**8,208.93**	**8,208.93**	**0.00**	**11,628.08**	**0.00**	**11,628.08**	**(3,419.15)**	**33,695.07**	**33,695.07**	**0.00**	**0.00**
Total Org: UFDOEH		**39,419.81**	**56,593.16**	**0.00**	**56,351.44**	**0.00**	**56,351.44**	**241.72**	**163,291.84**	**163,291.84**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193221 - Assessment Initiative												
Org: UFDOJP - PI Josephine Porter				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,413.80)	(4,413.80)	0.00	431.24	0.00	431.24	(4,845.04)	4,413.80	4,413.80	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,981.20**	**9,981.20**	**0.00**	**431.24**	**0.00**	**431.24**	**9,549.96**	**4,418.80**	**4,418.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,689.19)	(2,689.19)	0.00	191.43	0.00	191.43	(2,880.62)	1,877.19	1,877.19	0.00	0.00
Subtotal Account Pool: 65		**(2,689.19)**	**(2,689.19)**	**0.00**	**191.43**	**0.00**	**191.43**	**(2,880.62)**	**1,877.19**	**1,877.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,656.00	1,656.00	0.00	0.00	0.00	0.00	1,656.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(943.00)	(943.00)	0.00	0.00	0.00	0.00	(943.00)	943.00	943.00	0.00	0.00
710100	Out-of-State Travel	(891.66)	(891.66)	0.00	538.80	0.00	538.80	(1,430.46)	891.66	891.66	0.00	0.00
710300	Conference Registration Fees	(395.00)	(395.00)	0.00	0.00	0.00	0.00	(395.00)	395.00	395.00	0.00	0.00
710400	Student or Non-Emp Travel	(699.80)	(699.80)	0.00	0.00	0.00	0.00	(699.80)	699.80	699.80	0.00	0.00
711000	Purchasing Cards	(718.49)	(718.49)	0.00	0.00	0.00	0.00	(718.49)	718.49	718.49	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(4,422.36)	(4,422.36)	0.00	511.81	0.00	511.81	(4,934.17)	4,422.36	4,422.36	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(9,926.95)	(9,926.95)	0.00	37.95	0.00	37.95	(9,964.90)	9,926.95	9,926.95	0.00	0.00
7112	Research Supplies	2,348.00	2,348.00	0.00	0.00	0.00	0.00	2,348.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	225.00	225.00	0.00	0.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00	0.00
717000	Consulting-General	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,448.00)	(11,448.00)	0.00	0.00	0.00	0.00	(11,448.00)	11,448.00	11,448.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,645.44)	(2,645.44)	0.00	320.83	0.00	320.83	(2,966.27)	2,645.44	2,645.44	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,361.70)**	**(13,361.70)**	**0.00**	**1,839.39**	**0.00**	**1,839.39**	**(15,201.09)**	**31,865.70**	**31,865.70**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,750.00	10,750.00	0.00	0.00	0.00	0.00	10,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,750.00**	**10,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,578.05)	(1,578.05)	0.00	640.14	0.00	640.14	(2,218.19)	9,922.05	9,922.05	0.00	0.00
Subtotal Account Pool: 76		**(1,578.05)**	**(1,578.05)**	**0.00**	**640.14**	**0.00**	**640.14**	**(2,218.19)**	**9,922.05**	**9,922.05**	**0.00**	**0.00**
Total Org: UFDOJP		**3,102.26**	**3,102.26**	**0.00**	**3,102.20**	**0.00**	**3,102.20**	**0.06**	**48,083.74**	**48,083.74**	**0.00**	**0.00**
Total Fund: 193221		**42,522.07**	**59,695.42**	**0.00**	**59,453.64**	**0.00**	**59,453.64**	**241.78**	**211,375.58**	**211,375.58**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193223 - Breastfeeding Data Quality												
Org: UFDODL - PI David Laflamme				**Org Mgr: Laflamme, David J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(2,946.86)	(2,946.86)	0.00	0.00	0.00	0.00	(2,946.86)	2,946.86	2,946.86	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,865.00	2,865.00	0.00	0.00	0.00	0.00	2,865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(81.86)**	**(81.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81.86)**	**2,946.86**	**2,946.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(247.54)	(247.54)	0.00	0.00	0.00	0.00	(247.54)	247.54	247.54	0.00	0.00
Subtotal Account Pool: 65		**(247.54)**	**(247.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(247.54)**	**247.54**	**247.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(32.16)	(32.16)	0.00	0.00	0.00	0.00	(32.16)	32.16	32.16	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(1,030.80)	(1,030.80)	0.00	0.00	0.00	0.00	(1,030.80)	1,030.80	1,030.80	0.00	0.00
7112	Research Supplies	1,420.00	1,420.00	0.00	0.00	0.00	0.00	1,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**357.04**	**357.04**	**0.00**	**0.00**	**0.00**	**0.00**	**357.04**	**1,062.96**	**1,062.96**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8.09	8.09	0.00	0.00	0.00	0.00	8.09	1,106.91	1,106.91	0.00	0.00
Subtotal Account Pool: 76		**8.09**	**8.09**	**0.00**	**0.00**	**0.00**	**0.00**	**8.09**	**1,106.91**	**1,106.91**	**0.00**	**0.00**
Total Org: UFDODL		**35.73**	**35.73**	**0.00**	**0.00**	**0.00**	**0.00**	**35.73**	**5,364.27**	**5,364.27**	**0.00**	**0.00**
Total Fund: 193223		**35.73**	**35.73**	**0.00**	**0.00**	**0.00**	**0.00**	**35.73**	**5,364.27**	**5,364.27**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193224 - Family Centered Transition												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	431.84	0.00	431.84	(431.84)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(27,352.33)	(27,352.33)	0.00	6,159.64	0.00	6,159.64	(33,511.97)	27,352.33	27,352.33	0.00	0.00
611F70	Faculty NTT Clinical	(3,994.00)	(3,994.00)	0.00	2,757.52	0.00	2,757.52	(6,751.52)	3,994.00	3,994.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,830.00	42,830.00	0.00	0.00	0.00	0.00	42,830.00	0.00	0.00	0.00	0.00
615F10	PAT	(26,450.64)	(26,450.64)	0.00	7,494.17	0.00	7,494.17	(33,944.81)	26,450.64	26,450.64	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	452.85	0.00	452.85	(452.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,593.00	45,593.00	0.00	0.00	0.00	0.00	45,593.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,476.28)	(4,476.28)	0.00	706.54	0.00	706.54	(5,182.82)	4,476.28	4,476.28	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,343.00	5,343.00	0.00	0.00	0.00	0.00	5,343.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(270.00)	(270.00)	0.00	3,680.50	0.00	3,680.50	(3,950.50)	270.00	270.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	13.00	13.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(20,487.00)	(20,487.00)	0.00	0.00	0.00	0.00	(20,487.00)	20,487.00	20,487.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,125.00	21,125.00	0.00	0.00	0.00	0.00	21,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,847.75**	**31,847.75**	**0.00**	**21,683.06**	**0.00**	**21,683.06**	**10,164.69**	**83,043.25**	**83,043.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1.09)	(1.09)	0.00	0.00	0.00	0.00	(1.09)	1.09	1.09	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,862.39	15,862.39	0.00	7,973.67	0.00	7,973.67	7,888.72	26,303.61	26,303.61	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(22.68)	(22.68)	0.00	261.31	0.00	261.31	(283.99)	22.68	22.68	0.00	0.00
65YT10	FT Temp Benefit Distr	(1,716.85)	(1,716.85)	0.00	0.00	0.00	0.00	(1,716.85)	1,716.85	1,716.85	0.00	0.00
Subtotal Account Pool: 65		**14,121.77**	**14,121.77**	**0.00**	**8,234.98**	**0.00**	**8,234.98**	**5,886.79**	**28,044.23**	**28,044.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,965.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,940.85)	(1,940.85)	0.00	1,493.50	0.00	1,493.50	(3,434.35)	1,940.85	1,940.85	0.00	0.00
710100	Out-of-State Travel	(1,119.00)	(1,119.00)	0.00	64.00	0.00	64.00	(1,183.00)	1,119.00	1,119.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
710310	Workshop Registration Fees	(738.00)	(738.00)	0.00	0.00	0.00	0.00	(738.00)	738.00	738.00	0.00	0.00
711100	Supplies-General	(1,535.39)	(1,535.39)	0.00	183.60	0.00	183.60	(1,718.99)	1,535.39	1,535.39	0.00	0.00
711110	Supplies-Animal Feed-Care	(102.20)	(102.20)	0.00	0.00	0.00	0.00	(102.20)	102.20	102.20	0.00	0.00
7112	Research Supplies	5,288.00	5,288.00	0.00	0.00	0.00	0.00	5,288.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(82.46)	(82.46)	0.00	18.96	0.00	18.96	(101.42)	82.46	82.46	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.66	0.00	14.66	(14.66)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2.69)	(2.69)	0.00	6.03	0.00	6.03	(8.72)	2.69	2.69	0.00	0.00
716120	Rentals-Property or Room	(296.42)	(296.42)	0.00	0.00	0.00	0.00	(296.42)	296.42	296.42	0.00	0.00
716122	Rental off site research facilities	445.42	445.42	0.00	142.86	0.00	142.86	302.56	1,028.58	1,028.58	0.00	0.00
717200	Other Professional Services-General	(16,206.06)	(2,206.06)	0.00	7,000.00	0.00	7,000.00	(9,206.06)	2,206.06	2,206.06	0.00	0.00
718000	Telecom-General	(827.95)	(827.95)	0.00	379.73	0.00	379.73	(1,207.68)	827.95	827.95	0.00	0.00
718016	Telecom-Usage (Tolls)	(34.47)	(34.47)	4.58	40.21	0.00	40.21	(74.68)	34.47	34.47	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,092.29)	(2,092.29)	0.00	0.00	0.00	0.00	(2,092.29)	2,092.29	2,092.29	0.00	0.00
Subtotal Account Pool: 71		**(17,629.36)**	**(3,629.36)**	**4.58**	**9,438.55**	**0.00**	**9,438.55**	**(13,067.91)**	**12,356.36**	**12,356.36**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	(1,200.00)	(1,200.00)	0.00	1,300.00	0.00	1,300.00	(2,500.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 72		**(1,200.00)**	**(1,200.00)**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(2,500.00)**	**1,200.00**	**1,200.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193224 - Family Centered Transition											
Org: UFDDDH - PI David Hagner			**Org Mgr: Hagner, David C**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	178,133.00	178,133.00	0.00	0.00	0.00	0.00	178,133.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(178,133.00)	(78,261.06)	0.00	99,871.94	0.00	99,871.94	(178,133.00)	78,261.06	78,261.06	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**99,871.94**	**0.00**	**99,871.94**	**0.00**	**99,871.94**	**0.00**	**78,261.06**	**78,261.06**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	10,461.78	10,461.78	1.19	10,559.51	0.00	10,559.51	(97.73)	38,645.22	38,645.22	0.00	0.00
Subtotal Account Pool: 76	**10,461.78**	**10,461.78**	**1.19**	**10,559.51**	**0.00**	**10,559.51**	**(97.73)**	**38,645.22**	**38,645.22**	**0.00**	**0.00**
Account Pool: 78 - Utilities											
780100 Electricity	(20.00)	(20.00)	0.00	100.00	0.00	100.00	(120.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 78	**(20.00)**	**(20.00)**	**0.00**	**100.00**	**0.00**	**100.00**	**(120.00)**	**20.00**	**20.00**	**0.00**	**0.00**
Total Org: UFDDDH	**37,581.94**	**151,453.88**	**5.77**	**151,188.04**	**0.00**	**151,188.04**	**265.84**	**241,570.12**	**241,570.12**	**0.00**	**0.00**
Total Fund: 193224	**37,581.94**	**151,453.88**	**5.77**	**151,188.04**	**0.00**	**151,188.04**	**265.84**	**241,570.12**	**241,570.12**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193226 - ADRC 2009												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	158.62	0.00	158.62	(158.62)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(7,924.42)	(7,924.42)	0.00	2,264.56	0.00	2,264.56	(10,188.98)	7,924.42	7,924.42	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,991.00	47,991.00	0.00	0.00	0.00	0.00	47,991.00	0.00	0.00	0.00	0.00
615F10	PAT	(22,196.93)	(22,196.93)	0.00	7,925.99	0.00	7,925.99	(30,122.92)	22,196.93	22,196.93	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	294.25	0.00	294.25	(294.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,106.00	12,106.00	0.00	0.00	0.00	0.00	12,106.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,680.00)	(4,680.00)	0.00	1,591.20	0.00	1,591.20	(6,271.20)	4,680.00	4,680.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	61.78	0.00	61.78	(61.78)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,144.00	6,144.00	0.00	0.00	0.00	0.00	6,144.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,452.43)	(9,452.43)	0.00	9,690.54	0.00	9,690.54	(19,142.97)	9,452.43	9,452.43	0.00	0.00
Subtotal Account Pool: 61		**21,987.22**	**21,987.22**	**0.00**	**21,986.94**	**0.00**	**21,986.94**	**0.28**	**44,253.78**	**44,253.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,926.02	6,926.02	0.00	5,448.29	0.00	5,448.29	1,477.73	14,697.98	14,697.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(789.65)	(789.65)	0.00	688.04	0.00	688.04	(1,477.69)	789.65	789.65	0.00	0.00
Subtotal Account Pool: 65		**6,136.37**	**6,136.37**	**0.00**	**6,136.33**	**0.00**	**6,136.33**	**0.04**	**15,487.63**	**15,487.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,568.00	10,568.00	0.00	0.00	0.00	0.00	10,568.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,690.00)	(1,690.00)	0.00	1,130.41	0.00	1,130.41	(2,820.41)	1,690.00	1,690.00	0.00	0.00
710100	Out-of-State Travel	(2,153.68)	(2,153.68)	0.00	0.00	0.00	0.00	(2,153.68)	2,153.68	2,153.68	0.00	0.00
710300	Conference Registration Fees	(650.00)	(650.00)	0.00	150.00	0.00	150.00	(800.00)	650.00	650.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,093.89)	(1,093.89)	0.00	1,471.63	0.00	1,471.63	(2,565.52)	1,093.89	1,093.89	0.00	0.00
711000	Purchasing Cards	(95.14)	(95.14)	0.00	45.49	0.00	45.49	(140.63)	95.14	95.14	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(29.23)	(29.23)	0.00	0.00	0.00	0.00	(29.23)	29.23	29.23	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,858.40)	(1,858.40)	0.00	0.00	0.00	0.00	(1,858.40)	1,858.40	1,858.40	0.00	0.00
7112	Research Supplies	2,435.00	2,435.00	0.00	0.00	0.00	0.00	2,435.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
716120	Rentals-Property or Room	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	510.00	510.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(356.35)	(356.35)	0.00	356.30	0.00	356.30	(712.65)	356.35	356.35	0.00	0.00
718014	Telecom-Telephone Equipment	(15.00)	(15.00)	0.00	325.00	0.00	325.00	(340.00)	15.00	15.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(102.85)	(102.85)	0.00	103.69	0.00	103.69	(206.54)	102.85	102.85	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(800.21)	(800.21)	0.00	31.23	0.00	31.23	(831.44)	800.21	800.21	0.00	0.00
Subtotal Account Pool: 71		**33,613.25**	**33,613.25**	**0.00**	**33,613.75**	**0.00**	**33,613.75**	**(0.50)**	**9,389.75**	**9,389.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,051.93	16,051.93	0.00	16,051.63	0.00	16,051.63	0.30	17,974.07	17,974.07	0.00	0.00
Subtotal Account Pool: 76		**16,051.93**	**16,051.93**	**0.00**	**16,051.63**	**0.00**	**16,051.63**	**0.30**	**17,974.07**	**17,974.07**	**0.00**	**0.00**
Total Org: UFDOEH		**77,788.77**	**77,788.77**	**0.00**	**77,788.65**	**0.00**	**77,788.65**	**0.12**	**87,105.23**	**87,105.23**	**0.00**	**0.00**
Total Fund: 193226		**77,788.77**	**77,788.77**	**0.00**	**77,788.65**	**0.00**	**77,788.65**	**0.12**	**87,105.23**	**87,105.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193227 - YES												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	40.82	0.00	40.82	(40.82)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(2,404.62)	(2,404.62)	0.00	1,048.83	0.00	1,048.83	(3,453.45)	2,404.62	2,404.62	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,251.00	14,251.00	0.00	0.00	0.00	0.00	14,251.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,740.19)	(25,740.19)	0.00	10,847.21	0.00	10,847.21	(36,587.40)	25,740.19	25,740.19	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	356.87	0.00	356.87	(356.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,966.00	27,966.00	0.00	0.00	0.00	0.00	27,966.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.02	0.02	0.00	0.00	0.00	0.00	0.02	(0.02)	(0.02)	0.00	0.00
617F10	Operating Staff	(2,486.64)	(2,486.64)	0.00	1,994.31	0.00	1,994.31	(4,480.95)	2,486.64	2,486.64	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	32.82	0.00	32.82	(32.82)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,715.00	3,715.00	0.00	0.00	0.00	0.00	3,715.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,450.00	0.00	5,450.00	(5,450.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(23,516.15)	(23,516.15)	0.00	0.00	0.00	0.00	(23,516.15)	23,516.15	23,516.15	0.00	0.00
61SNWS	College Work Study	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	222.00	222.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,100.00	18,100.00	0.00	0.00	0.00	0.00	18,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,662.42**	**9,662.42**	**0.00**	**19,770.86**	**0.00**	**19,770.86**	**(10,108.44)**	**54,369.58**	**54,369.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,980.89	7,980.89	0.00	6,349.03	0.00	6,349.03	1,631.86	12,937.11	12,937.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	386.95	0.00	386.95	(386.95)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(1,971.45)	(1,971.45)	0.00	0.00	0.00	0.00	(1,971.45)	1,971.45	1,971.45	0.00	0.00
Subtotal Account Pool: 65		**6,009.44**	**6,009.44**	**0.00**	**6,735.98**	**0.00**	**6,735.98**	**(726.54)**	**14,908.56**	**14,908.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,138.30)	(1,138.30)	0.00	135.00	0.00	135.00	(1,273.30)	1,138.30	1,138.30	0.00	0.00
710100	Out-of-State Travel	(1,146.74)	(1,146.74)	0.00	0.00	0.00	0.00	(1,146.74)	1,146.74	1,146.74	0.00	0.00
710300	Conference Registration Fees	(415.00)	(415.00)	0.00	3,100.00	0.00	3,100.00	(3,515.00)	415.00	415.00	0.00	0.00
710400	Student or Non-Emp Travel	(898.40)	(898.40)	0.00	1,782.50	0.00	1,782.50	(2,680.90)	898.40	898.40	0.00	0.00
711100	Supplies-General	(196.88)	(196.88)	0.00	0.00	0.00	0.00	(196.88)	196.88	196.88	0.00	0.00
7112	Research Supplies	11,063.00	11,063.00	0.00	0.00	0.00	0.00	11,063.00	0.00	0.00	0.00	0.00
714000	Postage-General	(61.41)	(61.41)	0.00	25.71	0.00	25.71	(87.12)	61.41	61.41	0.00	0.00
716024	Maint & Repairs-Custodial Services	(60.00)	(60.00)	0.00	30.00	0.00	30.00	(90.00)	60.00	60.00	0.00	0.00
716110	Rentals-Copier	(67.21)	(67.21)	0.00	0.00	0.00	0.00	(67.21)	67.21	67.21	0.00	0.00
716120	Rentals-Property or Room	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
716122	Rental off site research facilities	530.00	530.00	0.00	220.00	0.00	220.00	310.00	670.00	670.00	0.00	0.00
717200	Other Professional Services-General	(601.00)	(601.00)	0.00	1,200.00	0.00	1,200.00	(1,801.00)	601.00	601.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(273.65)	(273.65)	0.00	7.99	0.00	7.99	(281.64)	273.65	273.65	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9.85	0.00	9.85	(9.85)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(14.38)	(14.38)	0.00	0.00	0.00	0.00	(14.38)	14.38	14.38	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	8.50	0.00	8.50	(8.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(969.45)	(969.45)	0.00	0.00	0.00	0.00	(969.45)	969.45	969.45	0.00	0.00
Subtotal Account Pool: 71		**19,150.58**	**19,150.58**	**0.00**	**6,519.55**	**0.00**	**6,519.55**	**12,631.03**	**6,612.42**	**6,612.42**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,858.80	8,858.80	0.00	8,563.47	0.00	8,563.47	295.33	19,614.20	19,614.20	0.00	0.00
Subtotal Account Pool: 76		**8,858.80**	**8,858.80**	**0.00**	**8,563.47**	**0.00**	**8,563.47**	**295.33**	**19,614.20**	**19,614.20**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193227 - YES												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
780100	Electricity	(178.49)	(178.49)	0.00	130.00	0.00	130.00	(308.49)	178.49	178.49	0.00	0.00
Subtotal Account Pool: 78		**(218.49)**	**(218.49)**	**0.00**	**130.00**	**0.00**	**130.00**	**(348.49)**	**218.49**	**218.49**	**0.00**	**0.00**
Total Org: UFDDJN		**43,462.75**	**43,462.75**	**0.00**	**41,719.86**	**0.00**	**41,719.86**	**1,742.89**	**95,723.25**	**95,723.25**	**0.00**	**0.00**
Total Fund: 193227		**43,462.75**	**43,462.75**	**0.00**	**41,719.86**	**0.00**	**41,719.86**	**1,742.89**	**95,723.25**	**95,723.25**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193228 - Genetic and Newborn Screening											
Org: UFDDLB - PI Linda Bimbo			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	110.12	0.00	110.12	(110.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**110.12**	**0.00**	**110.12**	**(110.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	19.82	0.00	19.82	(19.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**19.82**	**0.00**	**19.82**	**(19.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDLB	**0.00**	**0.00**	**0.00**	**129.94**	**0.00**	**129.94**	**(129.94)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193228 - Genetic and Newborn Screening												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,322.41)	(12,322.41)	0.00	0.00	0.00	0.00	(12,322.41)	12,322.41	12,322.41	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,322.00	12,322.00	0.00	0.00	0.00	0.00	12,322.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,093.12)	(5,093.12)	0.00	0.00	0.00	0.00	(5,093.12)	5,093.12	5,093.12	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,093.00	5,093.00	0.00	0.00	0.00	0.00	5,093.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.53)**	**(0.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.53)**	**17,415.53**	**17,415.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.58	0.58	0.00	0.00	0.00	0.00	0.58	7,349.42	7,349.42	0.00	0.00
Subtotal Account Pool: 65		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**7,349.42**	**7,349.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,530.00	1,530.00	0.00	0.00	0.00	0.00	1,530.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,530.00)	(1,530.00)	0.00	0.00	0.00	0.00	(1,530.00)	1,530.00	1,530.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,530.00**	**1,530.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.04	0.04	0.00	0.00	0.00	0.00	0.04	4,732.96	4,732.96	0.00	0.00
Subtotal Account Pool: 76		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**4,732.96**	**4,732.96**	**0.00**	**0.00**
Total Org: UFDOPM		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**31,027.91**	**31,027.91**	**0.00**	**0.00**
Total Fund: 193228		**0.09**	**0.09**	**0.00**	**129.94**	**0.00**	**129.94**	**(129.85)**	**31,027.91**	**31,027.91**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193231 - Supplemental: Legal-Learning												
Org: UFDDLB - PI Linda Bimbo				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730018	Subcontracts 18	(41,999.98)	(20,999.98)	0.00	0.00	0.00	0.00	(20,999.98)	0.00	20,999.98	0.00	0.00
Subtotal Account Pool: 73		**(41,999.98)**	**(20,999.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,999.98)**	**0.00**	**20,999.98**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,800.00	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDLB		**(19,199.98)**	**1,800.02**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.02**	**0.00**	**20,999.98**	**0.00**	**0.00**
Total Fund: 193231		**(19,199.98)**	**1,800.02**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.02**	**0.00**	**20,999.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193237 - Genetic and Newborn Screening												
Org: UFDDLB - PI Linda Bimbo				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,306.90	8,342.06	0.00	8,342.06	(8,342.06)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	19,091.70	0.00	19,091.70	(19,091.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,373.00	16,373.00	0.00	0.00	0.00	0.00	16,373.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,317.72)	(3,317.72)	12,144.81	128,405.67	0.00	128,405.67	(131,723.39)	3,317.72	3,317.72	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	58.36	0.00	58.36	(58.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	125,068.00	125,068.00	0.00	0.00	0.00	0.00	125,068.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(647.68)	(647.68)	0.00	0.00	0.00	0.00	(647.68)	647.68	647.68	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	75.78	0.00	75.78	(75.78)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	266.00	0.00	266.00	(266.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,704.50)	(4,704.50)	6,557.75	72,065.65	0.00	72,065.65	(76,770.15)	4,704.50	4,704.50	0.00	0.00
61DTHX	Full Time Temp - Hourly	(1,725.00)	(1,725.00)	0.00	0.00	0.00	0.00	(1,725.00)	1,725.00	1,725.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(28.14)	(28.14)	0.00	(28.14)	0.00	(28.14)	0.00	28.14	28.14	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	70,952.00	70,952.00	0.00	0.00	0.00	0.00	70,952.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**201,969.96**	**201,969.96**	**21,009.46**	**228,277.08**	**0.00**	**228,277.08**	**(26,307.12)**	**10,423.04**	**10,423.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2.36)	(2.36)	173.02	618.05	0.00	618.05	(620.41)	2.36	2.36	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	64,274.71	64,274.71	5,412.54	65,565.68	0.00	65,565.68	(1,290.97)	1,685.29	1,685.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(377.24)	(377.24)	470.35	5,121.48	0.00	5,121.48	(5,498.72)	377.24	377.24	0.00	0.00
65YT10	FT Temp Benefit Distr	(144.90)	(144.90)	0.00	0.00	0.00	0.00	(144.90)	144.90	144.90	0.00	0.00
Subtotal Account Pool: 65		**63,750.21**	**63,750.21**	**6,055.91**	**71,305.21**	**0.00**	**71,305.21**	**(7,555.00)**	**2,209.79**	**2,209.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	399.14	781.15	0.00	781.15	(781.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,103.04	6,960.96	0.00	6,960.96	(6,960.96)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,665.00	0.00	1,665.00	(1,665.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	973.00	4,580.04	0.00	4,580.04	(4,580.04)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,663.15	0.00	2,663.15	(2,663.15)	0.00	0.00	0.00	0.00
7111	Supplies	14,852.00	14,852.00	0.00	0.00	0.00	0.00	14,852.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(163.98)	(163.98)	0.00	1,949.98	0.00	1,949.98	(2,113.96)	163.98	163.98	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	322.09	322.09	0.00	322.09	(322.09)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,467.00	16,467.00	0.00	0.00	0.00	0.00	16,467.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	41.41	1,818.79	0.00	1,818.79	(1,818.79)	0.00	0.00	0.00	0.00
714000	Postage-General	(0.44)	(0.44)	3.08	190.00	0.00	190.00	(190.44)	0.44	0.44	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	1,130.53	2,794.53	0.00	2,794.53	(2,794.53)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(103,360.00)	(53,360.00)	56,730.00	112,595.08	50,000.00	162,595.08	(215,955.08)	53,360.00	53,360.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	143,763.00	143,763.00	0.00	0.00	0.00	0.00	143,763.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(106.21)	(106.21)	402.33	1,299.36	0.00	1,299.36	(1,405.57)	106.21	106.21	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	14.01	0.00	14.01	(14.01)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	8.50	0.00	8.50	(8.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(139.00)	(139.00)	3,337.47	5,122.90	0.00	5,122.90	(5,261.90)	139.00	139.00	0.00	0.00
719110	Membership-Individual	(250.00)	(250.00)	0.00	275.00	0.00	275.00	(525.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**99,062.37**	**149,062.37**	**64,444.17**	**143,125.54**	**50,000.00**	**193,125.54**	**(44,063.17)**	**54,019.63**	**54,019.63**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193237 - Genetic and Newborn Screening												
Org: UFDDLB - PI Linda Bimbo				**Org Mgr: Stone, Michele H**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	535,481.00	535,481.00	0.00	0.00	0.00	0.00	535,481.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	35,409.87	35,409.87	265,171.00	300,580.87	(300,580.87)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	27,425.79	2,574.21	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	11,988.56	18,011.44	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	17,604.44	17,604.44	110,310.00	127,914.44	(127,914.44)	0.00	0.00	0.00	0.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	15,000.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
730021	Subcontracts 21	0.00	0.00	5,090.97	17,540.47	11,944.53	29,485.00	(29,485.00)	0.00	0.00	0.00	0.00
730022	Subcontracts 22	0.00	0.00	0.00	16,096.63	13,903.37	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
730023	Subcontracts 23	0.00	0.00	0.00	0.00	12,500.00	12,500.00	(12,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**535,481.00**	**535,481.00**	**58,105.28**	**126,065.76**	**449,414.55**	**575,480.31**	**(39,999.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	93,065.54	93,065.54	17,388.11	85,742.11	0.00	85,742.11	7,323.43	11,997.46	11,997.46	0.00	0.00
Subtotal Account Pool: 76		**93,065.54**	**93,065.54**	**17,388.11**	**85,742.11**	**0.00**	**85,742.11**	**7,323.43**	**11,997.46**	**11,997.46**	**0.00**	**0.00**
Total Org: UFDDLB		**995,579.08**	**1,045,579.08**	**167,002.93**	**654,515.70**	**499,414.55**	**1,153,930.25**	**(108,351.17)**	**78,649.92**	**78,649.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193237 - Genetic and Newborn Screening												
Org: UFDDMC - PI Monica McClain				**Org Mgr: McClain, Monica R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193237		**995,579.08**	**1,045,579.08**	**167,002.93**	**654,515.70**	**499,414.55**	**1,153,930.25**	**(108,351.17)**	**78,649.92**	**78,649.92**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193238 - UDEC											
Org: UFDDAH - PI Andrew Houtenville			**Org Mgr: Houtenville, Andrew James**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.03	0.00	0.03	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.03**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDAH	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.03**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193238 - UDEC												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.02	0.00	0.02	(0.02)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193238 - UDEC												
Org: UFDDLB - PI Linda Bimbo				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,858.30	4,473.68	0.00	4,473.68	(4,473.68)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,249.92	0.00	5,249.92	(5,249.92)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	1,936.32	24,882.65	0.00	24,882.65	(24,882.65)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	2,517.15	31,174.42	0.00	31,174.42	(31,174.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	109,737.00	109,737.00	0.00	0.00	0.00	0.00	109,737.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	11,044.51	94,928.19	0.00	94,928.19	(94,928.19)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	88,543.00	88,543.00	0.00	0.00	0.00	0.00	88,543.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	(4.02)	4.14	0.00	4.14	(4.14)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	85.71	678.06	0.00	678.06	(678.06)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	8,341.11	63,095.03	0.00	63,095.03	(63,095.03)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,323.00	56,323.00	0.00	0.00	0.00	0.00	56,323.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,825.25	47,638.00	0.00	47,638.00	(47,638.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,116.00	0.00	1,116.00	(1,116.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**296,603.00**	**296,603.00**	**28,604.33**	**273,240.08**	**0.00**	**273,240.08**	**23,362.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	208.96	366.28	0.00	366.28	(366.28)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	111,961.00	111,961.00	10,696.30	97,524.62	0.00	97,524.62	14,436.38	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	133.55	3,386.32	0.00	3,386.32	(3,386.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**111,961.00**	**111,961.00**	**11,038.81**	**101,277.22**	**0.00**	**101,277.22**	**10,683.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193238 - UDEC												
Org: UFDDLB - PI Linda Bimbo				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,238.63	7,278.59	0.00	7,278.59	(7,278.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,076.63	13,196.59	0.00	13,196.59	(13,196.59)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	484.25	0.00	484.25	(484.25)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,477.00	0.00	3,477.00	(3,477.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	10.95	79.57	0.00	79.57	(79.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(305.27)	15,072.13	0.00	15,072.13	(15,072.13)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	200.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	498.00	1,071.95	0.00	1,071.95	(1,071.95)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	132.85	674.85	0.00	674.85	(674.85)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	87.73	87.73	0.00	87.73	(87.73)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,283.43	2,602.39	0.00	2,602.39	(2,602.39)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	91.66	91.66	0.00	91.66	(91.66)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(4,000.00)	(4,000.00)	0.00	1,600.00	0.00	1,600.00	(5,600.00)	4,000.00	4,000.00	0.00	0.00
7112	Research Supplies	29,206.00	29,206.00	0.00	0.00	0.00	0.00	29,206.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	4,509.31	10,072.39	0.00	10,072.39	(10,072.39)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	678.10	678.10	0.00	678.10	(678.10)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	49.16	1,589.72	0.00	1,589.72	(1,589.72)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	9.32	51.14	0.00	51.14	(51.14)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	47.13	0.00	47.13	(47.13)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	481.59	0.00	481.59	(481.59)	0.00	0.00	0.00	0.00
717000	Consulting-General	17,250.00	17,250.00	0.00	0.00	0.00	0.00	17,250.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	123.00	4,844.88	0.00	4,844.88	(4,844.88)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,403.00	27,403.00	0.00	0.00	0.00	0.00	27,403.00	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	123.50	123.50	0.00	123.50	(123.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	251.95	1,218.44	0.00	1,218.44	(1,218.44)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,361.64	9,524.56	0.00	9,524.56	(9,524.56)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	60.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	109.99	109.99	0.00	109.99	(109.99)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,761.00	0.00	2,761.00	(2,761.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	89.11	686.08	0.00	686.08	(686.08)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,738.22	7,063.92	0.00	7,063.92	(7,063.92)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	8,223.00	0.00	8,223.00	(8,223.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	127.50	320.06	0.00	320.06	(320.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**83,859.00**	**83,859.00**	**14,545.41**	**94,242.21**	**0.00**	**94,242.21**	**(10,383.21)**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	25,000.00	25,000.00	0.00	15,025.00	9,975.00	25,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**25,000.00**	**25,000.00**	**0.00**	**15,025.00**	**9,975.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,794.00	39,794.00	4,335.08	38,702.68	0.00	38,702.68	1,091.32	0.00	320.00	0.00	0.00
Subtotal Account Pool: 76		**39,794.00**	**39,794.00**	**4,335.08**	**38,702.68**	**0.00**	**38,702.68**	**1,091.32**	**0.00**	**320.00**	**0.00**	**0.00**
Total Org: UFDDLB		**557,217.00**	**557,217.00**	**58,523.63**	**522,487.19**	**9,975.00**	**532,462.19**	**24,754.81**	**4,000.00**	**4,320.00**	**0.00**	**0.00**
Total Fund: 193238		**557,217.00**	**557,217.00**	**58,523.63**	**522,487.24**	**9,975.00**	**532,462.24**	**24,754.76**	**4,000.00**	**4,320.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193239 - AENT Program												
Org: UFNUGH - PI Gene Harkless				**Org Mgr: Harkless, Gene E**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	32,176.00	32,176.00	0.00	0.00	0.00	0.00	32,176.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	32,176.00	0.00	32,176.00	(32,176.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**32,176.00**	**32,176.00**	**0.00**	**32,176.00**	**0.00**	**32,176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNUGH		**32,176.00**	**32,176.00**	**0.00**	**32,176.00**	**0.00**	**32,176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193239		**32,176.00**	**32,176.00**	**0.00**	**32,176.00**	**0.00**	**32,176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193240 - Assessment Initiative												
Org: UFDOJP - PI Josephine Porter				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	72,449.00	72,449.00	0.00	0.00	0.00	0.00	72,449.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,712.46	88,245.94	0.00	88,245.94	(88,245.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,794.00	34,794.00	0.00	0.00	0.00	0.00	34,794.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,500.64	0.00	3,500.64	(3,500.64)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,302.00	6,302.00	0.00	0.00	0.00	0.00	6,302.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	241.80	0.00	241.80	(241.80)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	126.00	597.13	0.00	597.13	(597.13)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118,045.00**	**118,045.00**	**7,838.46**	**92,585.51**	**0.00**	**92,585.51**	**25,459.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,509.00	48,509.00	3,440.53	40,751.68	0.00	40,751.68	7,757.32	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.72	62.34	0.00	62.34	(62.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,509.00**	**48,509.00**	**3,452.25**	**40,814.02**	**0.00**	**40,814.02**	**7,694.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,625.00	7,625.00	0.00	0.00	0.00	0.00	7,625.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	406.05	1,057.92	0.00	1,057.92	(1,057.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	802.06	4,074.62	0.00	4,074.62	(4,074.62)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,530.00	0.00	1,530.00	(1,530.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.72	0.00	245.72	(245.72)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	229.00	0.00	229.00	(229.00)	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	106.90	0.00	106.90	(106.90)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,262.45	0.00	1,262.45	(1,262.45)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,152.80	0.00	2,152.80	(2,152.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,255.00	4,255.00	0.00	0.00	0.00	0.00	4,255.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,945.00	0.00	3,945.00	(3,945.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	378.35	0.00	378.35	(378.35)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	9.22	0.00	9.22	(9.22)	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	18,596.96	34,037.48	13,977.04	48,014.52	(48,014.52)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,725.00	38,725.00	0.00	0.00	0.00	0.00	38,725.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	221.34	1,466.35	0.00	1,466.35	(1,466.35)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	41.32	0.00	41.32	(41.32)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	56.34	494.73	0.00	494.73	(494.73)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	154.13	154.13	0.00	154.13	(154.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,605.00**	**65,605.00**	**20,236.88**	**51,185.99**	**13,977.04**	**65,163.03**	**441.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	60,832.00	60,832.00	8,197.14	47,992.23	0.00	47,992.23	12,839.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**60,832.00**	**60,832.00**	**8,197.14**	**47,992.23**	**0.00**	**47,992.23**	**12,839.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOJP		**302,991.00**	**302,991.00**	**39,724.73**	**232,577.75**	**13,977.04**	**246,554.79**	**56,436.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193240		**302,991.00**	**302,991.00**	**39,724.73**	**232,577.75**	**13,977.04**	**246,554.79**	**56,436.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193241 - ADRC Enhancement												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	601.66	11,759.34	0.00	11,759.34	(11,759.34)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,217.63	24,688.50	0.00	24,688.50	(24,688.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,654.00	76,654.00	0.00	0.00	0.00	0.00	76,654.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,302.00	6,302.00	0.00	0.00	0.00	0.00	6,302.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	200.00	21,894.96	0.00	21,894.96	(21,894.96)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	117.00	0.00	117.00	(117.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**82,956.00**	**82,956.00**	**3,019.29**	**58,459.80**	**0.00**	**58,459.80**	**24,496.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,803.00	35,803.00	1,258.06	16,189.20	0.00	16,189.20	19,613.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.20	1,554.56	0.00	1,554.56	(1,554.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**35,803.00**	**35,803.00**	**1,272.26**	**17,743.76**	**0.00**	**17,743.76**	**18,059.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,271.00	5,271.00	0.00	0.00	0.00	0.00	5,271.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,413.28	3,914.35	0.00	3,914.35	(3,914.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,637.60	0.00	3,637.60	(3,637.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	9,380.00	0.00	9,380.00	(9,380.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	650.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,028.15	0.00	1,028.15	(1,028.15)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,153.32	0.00	1,153.32	(1,153.32)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	467.61	681.92	0.00	681.92	(681.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	14.99	14.99	0.00	14.99	(14.99)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	159.95	0.00	159.95	(159.95)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	344.85	0.00	344.85	(344.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	43,274.00	43,274.00	0.00	0.00	0.00	0.00	43,274.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	302.50	959.30	0.00	959.30	(959.30)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	25.30	0.00	25.30	(25.30)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	2,060.00	2,145.00	0.00	2,145.00	(2,145.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,800.00	5,500.00	5,000.00	10,500.00	(10,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	68,712.00	68,712.00	0.00	0.00	0.00	0.00	68,712.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	102.18	577.31	0.00	577.31	(577.31)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	99.24	1,203.87	0.00	1,203.87	(1,203.87)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	34.36	183.67	0.00	183.67	(183.67)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,520.46	2,062.51	0.00	2,062.51	(2,062.51)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**127,257.00**	**127,257.00**	**8,464.62**	**33,982.09**	**5,000.00**	**38,982.09**	**88,274.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	63,963.00	63,963.00	3,316.61	28,648.28	0.00	28,648.28	35,314.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**63,963.00**	**63,963.00**	**3,316.61**	**28,648.28**	**0.00**	**28,648.28**	**35,314.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**309,979.00**	**309,979.00**	**16,072.78**	**138,833.93**	**5,000.00**	**143,833.93**	**166,145.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193241		**309,979.00**	**309,979.00**	**16,072.78**	**138,833.93**	**5,000.00**	**143,833.93**	**166,145.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193243 - NIH IPA												
Org: UFDDAH - PI Andrew Houtenville				**Org Mgr: Houtenville, Andrew James**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,138.42	14,215.34	0.00	14,215.34	(14,215.34)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,639.96	0.00	38,639.96	(38,639.96)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	112,000.00	112,000.00	0.00	0.00	0.00	0.00	112,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**112,000.00**	**112,000.00**	**13,138.42**	**52,855.30**	**0.00**	**52,855.30**	**59,144.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	984.96	1,061.42	0.00	1,061.42	(1,061.42)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,036.00	39,036.00	0.00	17,156.16	0.00	17,156.16	21,879.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,036.00**	**39,036.00**	**984.96**	**18,217.58**	**0.00**	**18,217.58**	**20,818.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDAH		**151,036.00**	**151,036.00**	**14,123.38**	**71,072.88**	**0.00**	**71,072.88**	**79,963.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193243		**151,036.00**	**151,036.00**	**14,123.38**	**71,072.88**	**0.00**	**71,072.88**	**79,963.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193244 - Family Centered Transition												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,332.39	22,428.31	0.00	22,428.31	(22,428.31)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	601.66	5,439.99	0.00	5,439.99	(5,439.99)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,020.00	28,020.00	0.00	0.00	0.00	0.00	28,020.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,131.68	37,213.29	0.00	37,213.29	(37,213.29)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,187.00	50,187.00	0.00	0.00	0.00	0.00	50,187.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	716.49	4,570.47	0.00	4,570.47	(4,570.47)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,438.00	5,438.00	0.00	0.00	0.00	0.00	5,438.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.50	0.00	6.50	(6.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	3,224.00	20,163.50	0.00	20,163.50	(20,163.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,560.00	32,560.00	0.00	0.00	0.00	0.00	32,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,205.00**	**116,205.00**	**11,006.22**	**89,822.06**	**0.00**	**89,822.06**	**26,382.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.46	0.00	0.46	(0.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	38,684.00	38,684.00	3,469.12	30,939.64	0.00	30,939.64	7,744.36	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	236.06	1,438.76	0.00	1,438.76	(1,438.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**38,684.00**	**38,684.00**	**3,705.18**	**32,378.86**	**0.00**	**32,378.86**	**6,305.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	210.27	2,065.47	0.00	2,065.47	(2,065.47)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,893.49	0.00	1,893.49	(1,893.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.33	0.00	250.33	(250.33)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	200.99	0.00	200.99	(200.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,596.00	3,596.00	0.00	0.00	0.00	0.00	3,596.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	185.96	0.00	185.96	(185.96)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	3.67	31.50	0.00	31.50	(31.50)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	12.76	0.00	12.76	(12.76)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	319.00	0.00	319.00	(319.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	1,300.00	1,300.00	0.00	866.72	0.00	866.72	433.28	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,258.69	7,000.00	10,258.69	(10,258.69)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	70.93	751.79	0.00	751.79	(751.79)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	861.11	0.00	861.11	(861.11)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,359.75	0.00	1,359.75	(1,359.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,696.00**	**11,696.00**	**284.87**	**12,067.56**	**7,000.00**	**19,067.56**	**(7,371.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	3,000.00	3,000.00	1,000.00	2,200.00	0.00	2,200.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,000.00**	**3,000.00**	**1,000.00**	**2,200.00**	**0.00**	**2,200.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	186,661.00	186,661.00	0.00	0.00	0.00	0.00	186,661.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	51,460.15	101,380.20	85,280.80	186,661.00	(186,661.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**186,661.00**	**186,661.00**	**51,460.15**	**101,380.20**	**85,280.80**	**186,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,754.00	43,754.00	4,159.04	35,256.57	0.00	35,256.57	8,497.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**43,754.00**	**43,754.00**	**4,159.04**	**35,256.57**	**0.00**	**35,256.57**	**8,497.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDH		**400,000.00**	**400,000.00**	**71,615.46**	**273,105.25**	**92,280.80**	**365,386.05**	**34,613.95**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 193244	**400,000.00**	**400,000.00**	**71,615.46**	**273,105.25**	**92,280.80**	**365,386.05**	**34,613.95**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193245 - ADRC: Options Counseling Sec B												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	20,737.69	0.00	20,737.69	(20,737.69)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,110.98	5,971.55	0.00	5,971.55	(5,971.55)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	1,449.94	12,284.08	0.00	12,284.08	(12,284.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,248.00	47,248.00	0.00	0.00	0.00	0.00	47,248.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,374.72	9,297.47	0.00	9,297.47	(9,297.47)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	84,096.00	84,096.00	0.00	0.00	0.00	0.00	84,096.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,070.00	14,070.00	0.00	0.00	0.00	0.00	14,070.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	73,389.00	73,389.00	0.00	0.00	0.00	0.00	73,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**218,803.00**	**218,803.00**	**3,935.64**	**48,290.79**	**0.00**	**48,290.79**	**170,512.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,472.34	0.00	1,472.34	(1,472.34)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	69,356.00	69,356.00	1,753.97	12,240.15	0.00	12,240.15	57,115.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**69,356.00**	**69,356.00**	**1,753.97**	**13,712.49**	**0.00**	**13,712.49**	**55,643.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	34,776.00	34,776.00	0.00	0.00	0.00	0.00	34,776.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	69.36	138.72	0.00	138.72	(138.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	326.90	0.00	326.90	(326.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,911.87	0.00	2,911.87	(2,911.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	40,290.00	40,290.00	0.00	0.00	0.00	0.00	40,290.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,600.00	33,600.00	0.00	0.00	0.00	0.00	33,600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	13.41	13.41	0.00	13.41	(13.41)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	260.61	0.00	260.61	(260.61)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**108,666.00**	**108,666.00**	**82.77**	**4,776.51**	**0.00**	**4,776.51**	**103,889.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	103,175.00	103,175.00	1,500.84	17,362.78	0.00	17,362.78	85,812.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**103,175.00**	**103,175.00**	**1,500.84**	**17,362.78**	**0.00**	**17,362.78**	**85,812.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**500,000.00**	**500,000.00**	**7,273.22**	**84,142.57**	**0.00**	**84,142.57**	**415,857.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193245		**500,000.00**	**500,000.00**	**7,273.22**	**84,142.57**	**0.00**	**84,142.57**	**415,857.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193246 - ADRC Care Transitions												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,348.00	22,348.00	0.00	0.00	0.00	0.00	22,348.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,611.86	15,494.75	0.00	15,494.75	(15,494.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,348.00**	**22,348.00**	**1,611.86**	**15,494.75**	**0.00**	**15,494.75**	**6,853.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,336.00	10,336.00	718.28	6,882.30	0.00	6,882.30	3,453.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,336.00**	**10,336.00**	**718.28**	**6,882.30**	**0.00**	**6,882.30**	**3,453.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,565.00	7,565.00	0.00	0.00	0.00	0.00	7,565.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	400.58	0.00	400.58	(400.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,914.16	0.00	2,914.16	(2,914.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	593.00	593.00	0.00	0.00	0.00	0.00	593.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,902.00	4,902.00	0.00	0.00	0.00	0.00	4,902.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,060.00**	**13,060.00**	**0.00**	**9,314.74**	**0.00**	**9,314.74**	**3,745.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	116,631.00	116,631.00	3,977.56	14,044.90	24,955.10	39,000.00	77,631.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	22,750.00	16,250.00	39,000.00	(39,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	6,500.00	29,250.00	13,000.00	42,250.00	(42,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**116,631.00**	**116,631.00**	**10,477.56**	**66,044.90**	**54,205.10**	**120,250.00**	**(3,619.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,699.00	55,699.00	3,936.55	43,003.91	0.00	43,003.91	12,695.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**55,699.00**	**55,699.00**	**3,936.55**	**43,003.91**	**0.00**	**43,003.91**	**12,695.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**218,074.00**	**218,074.00**	**16,744.25**	**140,740.60**	**54,205.10**	**194,945.70**	**23,128.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193246		**218,074.00**	**218,074.00**	**16,744.25**	**140,740.60**	**54,205.10**	**194,945.70**	**23,128.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193248 - Genetic & Newborn Screening Y5												
Org: UFDDMM - PI Michael McSheehan				**Org Mgr: McSheehan, Michael C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	99,912.00	99,912.00	0.00	0.00	0.00	0.00	99,912.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,440.00	49,440.00	0.00	0.00	0.00	0.00	49,440.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	54,698.00	54,698.00	0.00	0.00	0.00	0.00	54,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**204,050.00**	**204,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67,593.00	67,593.00	0.00	0.00	0.00	0.00	67,593.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**67,593.00**	**67,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,593.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,316.00	14,316.00	0.00	0.00	0.00	0.00	14,316.00	0.00	0.00	0.00	0.00
717000	Consulting-General	12,200.00	12,200.00	0.00	0.00	0.00	0.00	12,200.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	44,728.00	44,728.00	0.00	0.00	0.00	0.00	44,728.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**84,244.00**	**84,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,244.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	426,496.00	426,496.00	0.00	0.00	0.00	0.00	426,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**426,496.00**	**426,496.00**	**0.00**	**0.00**	**0.00**	**0.00**	**426,496.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	76,660.00	76,660.00	0.00	0.00	0.00	0.00	76,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**76,660.00**	**76,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,660.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMM		**861,293.00**	**861,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**861,293.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193248		**861,293.00**	**861,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**861,293.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center												
Org: UF0PPB - UNH-HHS-HR Bud Control				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(1,239.97)	0.00	0.00	0.00	0.00	(1,239.97)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(563.76)	0.00	0.00	0.00	0.00	(563.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(3,103.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,103.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,396.68)	0.00	0.00	0.00	0.00	(1,396.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,396.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,396.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB		**0.00**	**(4,500.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,500.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center												
Org: UFKBRN - Browne Center				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	9,182.00	9,182.00	3,424.01	9,312.24	0.00	9,312.24	(130.24)	18,160.90	18,160.90	10,121.27	10,121.27
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	13,225.00	0.00	13,225.00	(13,225.00)	525.00	525.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	6,000.00	6,000.00	0.00	17,470.00	0.00	17,470.00	(11,470.00)	14,000.00	14,000.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	317.85	0.00	317.85	(317.85)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	66,382.50	67,682.50	0.00	65,701.97	0.00	65,701.97	1,980.53	65,702.96	65,702.96	65,052.43	65,052.43
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,661.63	8,661.63
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	400.00	400.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.01	5,750.01
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,150.07	7,150.07	28,200.06	28,200.06
613N50	Graduate - Stipend Only	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	2,930.00	2,930.00	1,989.00	1,989.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
615F10	PAT	105,040.00	106,279.97	5,814.26	63,391.97	0.00	63,391.97	42,888.00	104,668.57	104,668.57	92,486.92	92,486.92
615F1R	Retro PAT	0.00	0.00	0.00	658.11	0.00	658.11	(658.11)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.08	443.08	7,341.19	7,341.19
617BLG	Operating Staff-Longevity	1,755.00	1,755.00	0.00	922.29	0.00	922.29	832.71	2,113.74	2,113.74	2,249.49	2,249.49
617F10	Operating Staff	28,682.70	29,246.46	0.00	14,769.72	0.00	14,769.72	14,476.74	57,301.88	57,301.88	89,115.20	89,115.20
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	324.42	0.00	324.42	(324.42)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	10,000.00	10,000.00	143.00	5,888.00	0.00	5,888.00	4,112.00	8,240.00	8,240.00	8,400.00	8,400.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.92	33.92	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,893.37	1,893.37	8,942.50	8,942.50
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00
61CPEX	Part Time Salary	11,500.00	11,500.00	320.00	5,936.00	0.00	5,936.00	5,564.00	5,872.00	5,872.00	78,235.14	78,235.14
61CPHX	Part Time Hourly	24,000.00	24,000.00	7,530.82	39,052.45	0.00	39,052.45	(15,052.45)	18,131.68	18,131.68	5,757.66	5,757.66
61JBEX	Casual - Exempt	302,000.00	302,000.00	34,688.00	373,206.00	0.00	373,206.00	(71,206.00)	297,772.50	297,772.50	256,363.79	256,363.79
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	462.40	0.00	462.40	(462.40)	4,200.00	4,200.00	31,400.00	31,400.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	1,312.00	1,312.00	512.00	512.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.50	247.50	21,015.50	21,015.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 61		**566,042.20**	**569,145.93**	**51,920.09**	**611,735.42**	**0.00**	**611,735.42**	**(42,589.49)**	**612,639.17**	**612,639.17**	**722,493.79**	**722,493.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	27,756.00	27,756.00	3,213.41	35,362.84	0.00	35,362.84	(7,606.84)	29,180.13	29,180.13	27,318.31	27,318.31
65YF10	Full Fringe Benefit Distr Expe	90,047.35	91,444.03	2,601.87	65,302.10	0.00	65,302.10	26,141.93	104,714.20	104,714.20	108,554.44	108,554.44
65YP10	Nonstatus Benefit Distr (Fica)	2,982.00	2,982.00	659.47	3,779.02	0.00	3,779.02	(797.02)	2,179.27	2,179.27	8,299.61	8,299.61
Subtotal Account Pool: 65		**120,785.35**	**122,182.03**	**6,474.75**	**104,443.96**	**0.00**	**104,443.96**	**17,738.07**	**136,073.60**	**136,073.60**	**144,172.36**	**144,172.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center												
Org: UFKBRN - Browne Center				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	1,599.83	0.00	1,599.83	(1,099.83)	1,017.15	1,017.15	4,121.63	4,121.63
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00	0.00	0.00
710100	Out-of-State Travel	25,000.00	25,000.00	2,274.62	39,913.29	0.00	39,913.29	(14,913.29)	23,577.63	23,577.63	38,910.00	38,910.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,036.74	3,076.74	0.00	3,076.74	(3,076.74)	3,199.00	3,199.00	4,944.00	4,944.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,278.76	0.00	1,278.76	(1,278.76)	237.46	237.46	0.00	0.00
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(31.89)	16,120.15	0.00	16,120.15	(16,120.15)	7,225.93	7,225.93	10,193.86	10,193.86
711100	Supplies-General	111,000.00	111,000.00	14,261.30	79,721.56	0.00	79,721.56	31,278.44	79,677.48	79,677.48	90,743.45	90,743.45
711132	Supplies-Software Incl Site License	0.00	0.00	1,132.80	3,643.00	0.00	3,643.00	(3,643.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	5,000.00	5,000.00	0.00	449.95	0.00	449.95	4,550.05	2,014.85	2,014.85	268.55	268.55
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	931.95	0.00	931.95	(931.95)	0.00	0.00	5,340.65	5,340.65
711178	Supplies- Training	0.00	0.00	(1,036.74)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,343.79	0.00	1,343.79	(1,343.79)	245.43	245.43	235.33	235.33
713000	Printing & Copying-General	0.00	0.00	287.69	6,174.56	0.00	6,174.56	(6,174.56)	0.00	0.00	4,003.38	4,003.38
713005	Printing & Copying-Campus	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	7,089.38	7,089.38	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	558.95	0.00	558.95	(558.95)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	566.12	2,937.30	0.00	2,937.30	(2,937.30)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.70	781.70	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	3.00	223.75	0.00	223.75	(223.75)	510.38	510.38	1,077.72	1,077.72
714010	Postage-Off Campus Mail Services	0.00	0.00	314.87	1,084.72	0.00	1,084.72	(1,084.72)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,950.00	0.00	2,950.00	(2,950.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	68,148.05	68,148.05	1,059.27	20,729.55	0.00	20,729.55	47,418.50	13,429.43	13,429.43	20,672.38	20,672.38
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,835.25	3,835.25	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	2,500.00	2,500.00	0.00	4,800.00	0.00	4,800.00	(2,300.00)	3,283.50	3,283.50	910.00	910.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.02	50.13	0.00	50.13	(50.13)	106.45	106.45	798.53	798.53
717200	Other Professional Services-General	87,500.00	99,321.00	524.88	78,931.03	0.00	78,931.03	20,389.97	82,978.96	82,978.96	95,124.99	95,124.99
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.21	152.21	0.00	0.00
718000	Telecom-General	10,000.00	10,000.00	768.75	7,718.67	0.00	7,718.67	2,281.33	7,373.68	7,373.68	6,938.11	6,938.11
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	24.96	0.00	24.96	(24.96)	24.96	24.96	24.96	24.96
718006	Telecom-Cellular Phones	0.00	0.00	0.00	65.43	0.00	65.43	(65.43)	634.96	634.96	381.18	381.18
718016	Telecom-Usage (Tolls)	0.00	0.00	0.56	32.46	0.00	32.46	(32.46)	68.35	68.35	30.99	30.99
719000	Business Meals-Meetings-Non Travel	7,000.00	7,000.00	1,329.13	6,075.53	0.00	6,075.53	924.47	9,430.00	9,430.00	15,658.39	15,658.39
719100	Membership Dues & Fees	0.00	0.00	75.00	754.00	0.00	754.00	(754.00)	675.00	675.00	75.00	75.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.92	1,243.92
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	(50,000.00)	(50,000.00)	(700.00)	(33,705.00)	0.00	(33,705.00)	(16,295.00)	(53,564.00)	(53,564.00)	(55,363.65)	(55,363.65)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00
Subtotal Account Pool: 71		**277,148.05**	**288,969.05**	**21,868.20**	**249,954.06**	**0.00**	**249,954.06**	**39,014.99**	**194,127.14**	**194,127.14**	**247,078.37**	**247,078.37**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00	2,980.00	2,980.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,060.50	10,060.50	9,841.00	9,841.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,011.87	0.00	2,011.87	(2,011.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,011.87**	**0.00**	**2,011.87**	**(2,011.87)**	**11,680.50**	**11,680.50**	**12,821.00**	**12,821.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center											
Org: UFKBRN - Browne Center			**Org Mgr: Stone, Michele H**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404F6 Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,143.22	9,143.22
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,143.22**	**9,143.22**
Account Pool: 76 - F&A and Internal Allocations											
760091 CPR/First Aid Classes	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**(15.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities											
780Z70 Other Utilities-Propane	7,000.00	7,000.00	776.39	9,941.30	0.00	9,941.30	(2,941.30)	8,534.07	8,534.07	7,894.42	7,894.42
Subtotal Account Pool: 78	**7,000.00**	**7,000.00**	**776.39**	**9,941.30**	**0.00**	**9,941.30**	**(2,941.30)**	**8,534.07**	**8,534.07**	**7,894.42**	**7,894.42**
Account Pool: 7Z - Transfers Out											
8O2005 R&R Transfers- Optional	0.00	0.00	25,500.00	25,500.00	0.00	25,500.00	(25,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**25,500.00**	**25,500.00**	**0.00**	**25,500.00**	**(25,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKBRN	**970,975.60**	**987,297.01**	**106,539.43**	**1,003,601.61**	**0.00**	**1,003,601.61**	**(16,304.60)**	**963,054.48**	**963,054.48**	**1,143,603.16**	**1,143,603.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center												
Org: UFPPAV - HHS Variance Pool				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
615F10	PAT	7,810.00	7,810.00	0.00	0.00	0.00	0.00	7,810.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	562.00	562.00	0.00	0.00	0.00	0.00	562.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,672.00**	**9,672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,672.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,352.40	4,352.40	0.00	0.00	0.00	0.00	4,352.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,352.40**	**4,352.40**	**0.00**	**0.00**	**0.00**	**0.00**	**4,352.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFPPAV		**14,024.40**	**14,024.40**	**0.00**	**0.00**	**0.00**	**0.00**	**14,024.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AF001		**985,000.00**	**996,821.00**	**106,539.43**	**1,003,601.61**	**0.00**	**1,003,601.61**	**(6,780.61)**	**963,054.48**	**963,054.48**	**1,143,603.16**	**1,143,603.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF001 - Cardiac Rehab												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	3,135.84	0.00	3,135.84	(3,135.84)	4,890.51	4,890.51	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	1,000.00	1,000.00	520.00	520.00
61SNSH	Student Labor	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	1,520.00	1,520.00	1,360.00	1,360.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**300.00**	**4,155.84**	**0.00**	**4,155.84**	**(4,155.84)**	**7,410.51**	**7,410.51**	**5,880.00**	**5,880.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	323.90	0.00	323.90	(323.90)	494.80	494.80	43.68	43.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**323.90**	**0.00**	**323.90**	**(323.90)**	**494.80**	**494.80**	**379.68**	**379.68**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	142.75	0.00	142.75	(142.75)	1,203.83	1,203.83	528.05	528.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.75	178.75	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
716120	Rentals-Property or Room	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	212.50	0.00	212.50	(212.50)	139.50	139.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00
71B000	Items Resale	0.00	0.00	0.00	(12.50)	0.00	(12.50)	12.50	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	569.52	0.00	569.52	(569.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**40.00**	**952.27**	**0.00**	**952.27**	**(952.27)**	**1,522.08**	**1,522.08**	**813.05**	**813.05**
Total Org: UFKINE		**0.00**	**0.00**	**340.00**	**5,432.01**	**0.00**	**5,432.01**	**(5,432.01)**	**9,427.39**	**9,427.39**	**7,072.73**	**7,072.73**
Total Fund: 1DF001		**0.00**	**0.00**	**340.00**	**5,432.01**	**0.00**	**5,432.01**	**(5,432.01)**	**9,427.39**	**9,427.39**	**7,072.73**	**7,072.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF002 - Outdoor Pursuits												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
710025	In-State Travel-Course Related	0.00	0.00	0.00	381.50	0.00	381.50	(381.50)	365.15	365.15	140.00	140.00
710100	Out-of-State Travel	0.00	0.00	466.21	1,018.56	0.00	1,018.56	(1,018.56)	0.00	0.00	497.04	497.04
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.70	477.70
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	150.00	150.00
710305	Registration Fees-Other	0.00	0.00	725.00	725.00	0.00	725.00	(725.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	605.04	0.00	605.04	(605.04)	574.20	574.20	150.00	150.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.07	139.07	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(464.41)	3,137.64	0.00	3,137.64	(3,137.64)	3,542.90	3,542.90	5,497.50	5,497.50
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.76	357.76
711132	Supplies-Software Incl Site License	0.00	0.00	209.94	209.94	0.00	209.94	(209.94)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	(209.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	263.42	0.00	263.42	(263.42)	280.00	280.00	301.00	301.00
713000	Printing & Copying-General	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	125.60	125.60	114.00	114.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.08	85.08
716120	Rentals-Property or Room	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	110.00	110.00	235.00	235.00
717200	Other Professional Services-General	0.00	0.00	(30.00)	444.00	0.00	444.00	(444.00)	197.50	197.50	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.72	0.00	578.72	(578.72)	699.10	699.10	738.64	738.64
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	69.22	0.00	69.22	(69.22)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	300.00	300.00
71B000	Items Resale	0.00	0.00	0.00	(200.00)	0.00	(200.00)	200.00	(200.00)	(200.00)	(80.00)	(80.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.90	321.90
71C110	Advertsing-Print	0.00	0.00	0.00	211.20	0.00	211.20	(211.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**696.80**	**8,503.24**	**0.00**	**8,503.24**	**(8,503.24)**	**6,333.52**	**6,333.52**	**9,285.62**	**9,285.62**
Total Org: UFKINE		**0.00**	**0.00**	**696.80**	**8,503.24**	**0.00**	**8,503.24**	**(8,503.24)**	**6,333.52**	**6,333.52**	**9,285.62**	**9,285.62**
Total Fund: 1DF002		**0.00**	**0.00**	**696.80**	**8,503.24**	**0.00**	**8,503.24**	**(8,503.24)**	**6,333.52**	**6,333.52**	**9,285.62**	**9,285.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF009 - Community Testing												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,025.00	2,025.00	1,740.00	1,740.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**	**1,740.00**	**1,740.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00	146.16	146.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189.00**	**189.00**	**146.16**	**146.16**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	2,204.95	2,204.95	0.00	2,204.95	(2,204.95)	142.90	142.90	1,404.30	1,404.30
710300	Conference Registration Fees	0.00	0.00	240.00	240.00	0.00	240.00	(240.00)	240.00	240.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.88	1,426.88	1,535.83	1,535.83
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.13	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,800.00)	(1,800.00)	(1,800.00)	(1,800.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,444.95**	**3,444.95**	**0.00**	**3,444.95**	**(3,444.95)**	**14.91**	**14.91**	**1,140.13**	**1,140.13**
Total Org: UFKINE		**0.00**	**0.00**	**2,444.95**	**3,444.95**	**0.00**	**3,444.95**	**(3,444.95)**	**2,453.91**	**2,453.91**	**3,026.29**	**3,026.29**
Total Fund: 1DF009		**0.00**	**0.00**	**2,444.95**	**3,444.95**	**0.00**	**3,444.95**	**(3,444.95)**	**2,453.91**	**2,453.91**	**3,026.29**	**3,026.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF016 - Kinesiology Workshop/Conf												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.30	6.30	0.00	6.30	(6.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**6.30**	**6.30**	**0.00**	**6.30**	**(6.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.56	951.56	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.92	67.92	985.43	985.43
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.92	394.92
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	794.00	0.00	794.00	(794.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,682.56	5,682.56	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	250.00	250.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.26	13.26	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,994.00**	**0.00**	**2,994.00**	**(2,994.00)**	**6,965.30**	**6,965.30**	**1,380.35**	**1,380.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,199.98	7,199.98	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,199.98**	**7,199.98**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,357.10	0.00	5,357.10	(5,357.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,357.10**	**0.00**	**5,357.10**	**(5,357.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKINE		**0.00**	**0.00**	**81.30**	**8,432.40**	**0.00**	**8,432.40**	**(8,432.40)**	**14,165.28**	**14,165.28**	**1,380.35**	**1,380.35**
Total Fund: 1DF016		**0.00**	**0.00**	**81.30**	**8,432.40**	**0.00**	**8,432.40**	**(8,432.40)**	**14,165.28**	**14,165.28**	**1,380.35**	**1,380.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF017 - Social Work Workshop/Conf											
Org: UFDBSC - Health and Human Services BSC			**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	2,752.50	0.00	2,752.50	(2,752.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,752.50**	**0.00**	**2,752.50**	**(2,752.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDBSC	**0.00**	**0.00**	**0.00**	**2,752.50**	**0.00**	**2,752.50**	**(2,752.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF017 - Social Work Workshop/Conf												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	2,650.01	2,650.01	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	264.58	0.00	264.58	(264.58)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,575.11	3,575.11	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.09	8,000.09	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	813.51	0.00	813.51	(813.51)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	36.59	0.00	36.59	(36.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,964.68**	**0.00**	**1,964.68**	**(1,964.68)**	**14,225.21**	**14,225.21**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	71.40	0.00	71.40	(71.40)	222.60	222.60	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	504.61	0.00	504.61	(504.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**576.01**	**0.00**	**576.01**	**(576.01)**	**222.60**	**222.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	38.50	38.50	86.90	86.90
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	1,320.17	1,320.17
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.90	42.90
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.59	141.59
710300	Conference Registration Fees	0.00	0.00	0.00	(325.00)	0.00	(325.00)	325.00	(848.00)	(848.00)	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	634.65	0.00	634.65	(634.65)	99.72	99.72	9.36	9.36
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	198.02	0.00	198.02	(198.02)	115.00	115.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	332.91	0.00	332.91	(332.91)	626.00	626.00	1,705.92	1,705.92
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	150.00	150.00	352.19	352.19
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261.00	1,261.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.20	119.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	23.50	23.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,556.40	0.00	1,556.40	(1,556.40)	1,544.46	1,544.46	447.50	447.50
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.65	429.65	302.62	302.62
716120	Rentals-Property or Room	0.00	0.00	0.00	865.00	0.00	865.00	(865.00)	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(119.00)	0.00	(119.00)	119.00	5,073.80	5,073.80	11,878.17	11,878.17
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	1,500.00	1,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,311.71	0.00	3,311.71	(3,311.71)	4,687.93	4,687.93	4,279.48	4,279.48
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	625.00	625.00
71B000	Items Resale	0.00	0.00	0.00	(295.00)	0.00	(295.00)	295.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**45.00**	**7,779.69**	**0.00**	**7,779.69**	**(7,779.69)**	**14,114.06**	**14,114.06**	**22,934.50**	**22,934.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	652.30	0.00	652.30	(652.30)	0.00	0.00	0.00	0.00
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.63	1,108.63	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**652.30**	**0.00**	**652.30**	**(652.30)**	**1,108.63**	**1,108.63**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF017 - Social Work Workshop/Conf											
Org: UFSW00 - Social Work			**Org Mgr: Stone, Michele H**								
Total Org: UFSW00	**0.00**	**0.00**	**45.00**	**10,972.68**	**0.00**	**10,972.68**	**(10,972.68)**	**29,670.50**	**29,670.50**	**22,934.50**	**22,934.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF017 - Social Work Workshop/Conf											
Org: UFSWJM - PI Jerry Marx			**Org Mgr: Marx, Jerry D**								
Account Pool: 71 - Support											
716120 Rentals-Property or Room	0.00	0.00	3,625.92	3,625.92	0.00	3,625.92	(3,625.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**3,625.92**	**3,625.92**	**0.00**	**3,625.92**	**(3,625.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWJM	**0.00**	**0.00**	**3,625.92**	**3,625.92**	**0.00**	**3,625.92**	**(3,625.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF017	**0.00**	**0.00**	**3,670.92**	**17,351.10**	**0.00**	**17,351.10**	**(17,351.10)**	**29,670.50**	**29,670.50**	**22,934.50**	**22,934.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF018 - Occupational Therapy Workshop												
Org: UFOT00 - Occupational Therapy				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**42.00**	**(42.00)**	**42.00**	**42.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(251.34)	6,961.93	0.00	6,961.93	(6,961.93)	861.24	861.24	1,880.86	1,880.86
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.50	654.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	1,134.00	1,134.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,045.00	1,045.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(697.71)	0.00	(697.71)	697.71	2,108.46	2,108.46	0.00	0.00
711100	Supplies-General	0.00	0.00	80.00	2,948.40	0.00	2,948.40	(2,948.40)	2,847.72	2,847.72	1,682.32	1,682.32
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	17.63	0.00	17.63	(17.63)	1,580.00	1,580.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.95	39.95	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,258.85	0.00	3,258.85	(3,258.85)	1,409.77	1,409.77	1,045.00	1,045.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	718.99	0.00	718.99	(718.99)	1,614.88	1,614.88	764.25	764.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**(21.34)**	**14,358.09**	**0.00**	**14,358.09**	**(14,358.09)**	**13,266.52**	**13,266.52**	**7,551.43**	**7,551.43**
Total Org: UFOT00		**0.00**	**0.00**	**(21.34)**	**14,900.09**	**0.00**	**14,900.09**	**(14,900.09)**	**13,808.52**	**13,808.52**	**7,551.43**	**7,551.43**
Total Fund: 1DF018		**0.00**	**0.00**	**(21.34)**	**14,900.09**	**0.00**	**14,900.09**	**(14,900.09)**	**13,808.52**	**13,808.52**	**7,551.43**	**7,551.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF019 - RMP Workshop/Conference												
Org: UFRMP0 - Recreation Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	7.34	0.00	7.34	(7.34)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	(446.00)	3,297.00	0.00	3,297.00	(3,297.00)	2,566.00	2,566.00	2,020.00	2,020.00
714000	Postage-General	0.00	0.00	0.00	1.22	0.00	1.22	(1.22)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(446.00)**	**3,360.56**	**0.00**	**3,360.56**	**(3,360.56)**	**2,566.00**	**2,566.00**	**2,020.00**	**2,020.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**
Total Org: UFRMP0		**0.00**	**0.00**	**(446.00)**	**3,360.56**	**0.00**	**3,360.56**	**(3,360.56)**	**22,566.00**	**22,566.00**	**2,020.00**	**2,020.00**
Total Fund: 1DF019		**0.00**	**0.00**	**(446.00)**	**3,360.56**	**0.00**	**3,360.56**	**(3,360.56)**	**22,566.00**	**22,566.00**	**2,020.00**	**2,020.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF020 - CD Workshop/Conference												
Org: UFCOMM - Communications Disorders				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	84.00	84.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.01	0.00	42.01	(42.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**84.01**	**0.00**	**84.01**	**(84.01)**	**84.00**	**84.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904.63	904.63	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	140.61	140.61	0.00	140.61	(140.61)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.99	649.99
711100	Supplies-General	0.00	0.00	0.00	30.74	0.00	30.74	(30.74)	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.18	122.18
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	44,177.00	0.00	44,177.00	(44,177.00)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	97,309.50	0.00	97,309.50	(97,309.50)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	(3.15)	76.35	0.00	76.35	(76.35)	49.09	49.09	44.51	44.51
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,274.75	0.00	6,274.75	(6,274.75)	57.62	57.62	4,804.04	4,804.04
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,485.00	3,485.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(35.00)	0.00	(35.00)	35.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**137.46**	**148,273.95**	**0.00**	**148,273.95**	**(148,273.95)**	**5,296.34**	**5,296.34**	**6,620.72**	**6,620.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,465.95	1,465.95	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,465.95**	**1,465.95**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	10,000.00	10,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	17,550.00	0.00	17,550.00	(17,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**18,050.00**	**0.00**	**18,050.00**	**(18,050.00)**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UFCOMM		**0.00**	**0.00**	**137.46**	**167,407.96**	**0.00**	**167,407.96**	**(167,407.96)**	**17,846.29**	**17,846.29**	**6,620.72**	**6,620.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF020 - CD Workshop/Conference											
Org: UFOT00 - Occupational Therapy			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFOT00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF020	**0.00**	**0.00**	**137.46**	**167,407.96**	**0.00**	**167,407.96**	**(167,407.96)**	**17,846.29**	**17,846.29**	**6,620.72**	**6,620.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF021 - Nursing Workshop/Conference												
Org: UFNURS - Nursing Department				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	892.28	892.28	0.00	892.28	(892.28)	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,276.79	0.00	6,276.79	(6,276.79)	3,223.22	3,223.22	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	255.60	0.00	255.60	(255.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**892.28**	**8,324.67**	**0.00**	**8,324.67**	**(8,324.67)**	**3,223.22**	**3,223.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	74.96	677.81	0.00	677.81	(677.81)	270.75	270.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.47	0.00	21.47	(21.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**74.96**	**699.28**	**0.00**	**699.28**	**(699.28)**	**270.75**	**270.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	403.92	403.92	0.00	403.92	(403.92)	1,381.57	1,381.57	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,542.43	2,542.43	269.45	269.45
710100	Out-of-State Travel	0.00	0.00	0.00	1,436.53	0.00	1,436.53	(1,436.53)	2,732.30	2,732.30	0.00	0.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.76	77.76	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,381.54	1,381.54	0.00	0.00
710200	Foreign Travel	0.00	0.00	674.74	674.74	0.00	674.74	(674.74)	0.00	0.00	2,709.48	2,709.48
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,196.55	3,196.55	2,053.97	2,053.97
710300	Conference Registration Fees	0.00	0.00	0.00	3,319.00	0.00	3,319.00	(3,319.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	4,779.41	5,552.25	0.00	5,552.25	(5,552.25)	5,328.97	5,328.97	1,051.00	1,051.00
711100	Supplies-General	0.00	0.00	64.98	64.98	0.00	64.98	(64.98)	229.52	229.52	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,118.00	11,118.00	15,373.00	15,373.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.85	1,297.85	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.00	769.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.00	805.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,021.50	3,021.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.18	275.18	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.50	250.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,923.05**	**11,451.42**	**0.00**	**11,451.42**	**(11,451.42)**	**34,407.67**	**34,407.67**	**21,456.90**	**21,456.90**
Total Org: UFNURS		**0.00**	**0.00**	**6,890.29**	**20,475.37**	**0.00**	**20,475.37**	**(20,475.37)**	**37,901.64**	**37,901.64**	**21,456.90**	**21,456.90**
Total Fund: 1DF021		**0.00**	**0.00**	**6,890.29**	**20,475.37**	**0.00**	**20,475.37**	**(20,475.37)**	**37,901.64**	**37,901.64**	**21,456.90**	**21,456.90**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF022 - Family Studies Conference/Workshop												
Org: UFFS00 - Family Studies				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	303.07	1,830.99	0.00	1,830.99	(1,830.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	833.20	0.00	833.20	(833.20)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	400.00	400.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	(300.00)	(300.00)	0.00	(300.00)	300.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	225.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**228.07**	**3,339.19**	**0.00**	**3,339.19**	**(3,339.19)**	**400.00**	**400.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**(60.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UFFS00		**0.00**	**0.00**	**228.07**	**3,339.19**	**0.00**	**3,339.19**	**(3,339.19)**	**10,340.00**	**10,340.00**	**0.00**	**0.00**
Total Fund: 1DF022		**0.00**	**0.00**	**228.07**	**3,339.19**	**0.00**	**3,339.19**	**(3,339.19)**	**10,340.00**	**10,340.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF023 - HMP Workshop/Conferences												
Org: UFHMP0 - Health Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.50	472.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,972.50**	**7,972.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.03	630.03	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630.03**	**630.03**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	630.81	0.00	630.81	(630.81)	1,982.27	1,982.27	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	867.30	0.00	867.30	(867.30)	1,146.39	1,146.39	1,159.16	1,159.16
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	702.00	0.00	702.00	(702.00)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	138.44	138.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	287.09	0.00	287.09	(287.09)	625.54	625.54	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	322.00	0.00	322.00	(322.00)	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,241.20**	**0.00**	**3,241.20**	**(3,241.20)**	**4,354.20**	**4,354.20**	**1,297.60**	**1,297.60**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UFHMP0		**0.00**	**0.00**	**0.00**	**3,241.20**	**0.00**	**3,241.20**	**(3,241.20)**	**22,956.73**	**22,956.73**	**1,297.60**	**1,297.60**
Total Fund: 1DF023		**0.00**	**0.00**	**0.00**	**3,241.20**	**0.00**	**3,241.20**	**(3,241.20)**	**22,956.73**	**22,956.73**	**1,297.60**	**1,297.60**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF025 - Fac/Staff fitness												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,786.99	1,786.99	1,155.13	1,155.13
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,705.00	16,705.00	18,985.50	18,985.50
716000	Maintenance & Repairs-General	0.00	964.75	804.12	3,277.84	1,636.48	4,914.32	(3,949.57)	1,545.25	1,545.25	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.71	691.71	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**964.75**	**804.12**	**3,277.84**	**1,636.48**	**4,914.32**	**(3,949.57)**	**20,728.95**	**20,728.95**	**20,140.63**	**20,140.63**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	17,999.00	0.00	17,999.00	(17,999.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**17,999.00**	**0.00**	**17,999.00**	**(17,999.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKINE		**0.00**	**964.75**	**804.12**	**21,276.84**	**1,636.48**	**22,913.32**	**(21,948.57)**	**20,728.95**	**20,728.95**	**20,140.63**	**20,140.63**
Total Fund: 1DF025		**0.00**	**964.75**	**804.12**	**21,276.84**	**1,636.48**	**22,913.32**	**(21,948.57)**	**20,728.95**	**20,728.95**	**20,140.63**	**20,140.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF026 - Behavioral Healthcare											
Org: UFIOD0 - Institute on Disability			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFIOD0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF026 - Behavioral Healthcare												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	6,120.67	7,395.81	0.00	7,395.81	(7,395.81)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	390.00	2,452.50	0.00	2,452.50	(2,452.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,510.67**	**10,318.31**	**0.00**	**10,318.31**	**(10,318.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	514.13	660.72	0.00	660.72	(660.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**514.13**	**660.72**	**0.00**	**660.72**	**(660.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	88.25	1,881.17	0.00	1,881.17	(1,881.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	803.48	0.00	803.48	(803.48)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	511.88	0.00	511.88	(511.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	227.59	0.00	227.59	(227.59)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	413.70	0.00	413.70	(413.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.59	0.00	52.59	(52.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**88.25**	**4,990.41**	**0.00**	**4,990.41**	**(4,990.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKINE		**0.00**	**0.00**	**7,113.05**	**15,969.44**	**0.00**	**15,969.44**	**(15,969.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF026		**0.00**	**0.00**	**7,113.05**	**15,969.44**	**0.00**	**15,969.44**	**(15,969.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF027 - IOD Training Workshops											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF027 - IOD Training Workshops												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350.16	2,350.16	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	8,354.30	8,354.30	7,739.50	7,739.50
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	93.52	0.00	93.52	(93.52)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	3,825.97	0.00	3,825.97	(3,825.97)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	624.15	10,989.31	0.00	10,989.31	(10,989.31)	23,606.28	23,606.28	46,900.11	46,900.11
611F70	Faculty NTT Clinical	0.00	0.00	3,809.70	37,490.73	0.00	37,490.73	(37,490.73)	35,738.24	35,738.24	35,261.50	35,261.50
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	(4,457.24)	159,407.08	0.00	159,407.08	(159,407.08)	60,097.43	60,097.43	114,838.81	114,838.81
615F1R	Retro PAT	0.00	0.00	0.00	4,683.14	0.00	4,683.14	(4,683.14)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	266.80	1,769.52	0.00	1,769.52	(1,769.52)	3,671.96	3,671.96	1,197.17	1,197.17
617F10	Operating Staff	0.00	0.00	5,753.34	41,520.80	0.00	41,520.80	(41,520.80)	25,647.05	25,647.05	14,402.31	14,402.31
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,928.96	0.00	1,928.96	(1,928.96)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	30.88	0.00	30.88	(30.88)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	615.94	4,165.82	0.00	4,165.82	(4,165.82)	0.00	0.00	1,700.00	1,700.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	368.17	0.00	368.17	(368.17)	0.00	0.00	12.00	12.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
61CPEX	Part Time Salary	0.00	0.00	1,832.06	19,923.66	0.00	19,923.66	(19,923.66)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	29,191.06	271,746.68	0.00	271,746.68	(271,746.68)	28,692.00	28,692.00	240.00	240.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.38	164.38
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,097.03	94,097.03	56,498.70	56,498.70
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	223.83	0.00	223.83	(223.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**37,635.81**	**561,768.07**	**0.00**	**561,768.07**	**(561,768.07)**	**282,254.45**	**282,254.45**	**280,174.48**	**280,174.48**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	74.14	850.71	0.00	850.71	(850.71)	1,207.62	1,207.62	968.77	968.77
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,422.51	116,935.92	0.00	116,935.92	(116,935.92)	66,729.81	66,729.81	93,031.57	93,031.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,605.94	24,500.22	0.00	24,500.22	(24,500.22)	2,410.13	2,410.13	20.16	20.16
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,904.19	7,904.19	4,745.95	4,745.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**5,102.59**	**142,286.85**	**0.00**	**142,286.85**	**(142,286.85)**	**78,251.75**	**78,251.75**	**98,766.45**	**98,766.45**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF027 - IOD Training Workshops												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	2,578.30	11,970.60	0.00	11,970.60	(11,970.60)	11,585.61	11,585.61	12,708.86	12,708.86
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	102.54	0.00	102.54	(102.54)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,757.42	21,527.16	0.00	21,527.16	(21,527.16)	14,689.94	16,450.26	14,800.89	14,800.89
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,021.39	0.00	1,021.39	(1,021.39)	0.00	0.00	607.27	607.27
710300	Conference Registration Fees	0.00	0.00	1,544.00	3,266.50	0.00	3,266.50	(3,266.50)	1,638.00	1,638.00	(927.00)	(927.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	215.00	215.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	64.00	64.00	0.00	64.00	(64.00)	0.00	0.00	595.00	595.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,997.49	0.00	2,997.49	(2,997.49)	5,637.68	5,637.68	13,538.22	13,538.22
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	172.50	172.50	0.00	172.50	(172.50)	107.91	107.91	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.29	15.29
711100	Supplies-General	0.00	0.00	267.74	40,599.71	0.00	40,599.71	(40,599.71)	69,855.49	69,855.49	57,809.38	57,809.38
711105	Safety Shoes	0.00	0.00	0.00	548.90	0.00	548.90	(548.90)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	14.00	14.00	0.00	14.00	(14.00)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	84.36	176.66	0.00	176.66	(176.66)	1,454.00	1,454.00	253.71	253.71
711119	Bedding	0.00	0.00	0.00	219.40	0.00	219.40	(219.40)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	69.42	444.48	0.00	444.48	(444.48)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	1,314.56	3,927.86	0.00	3,927.86	(3,927.86)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	44.93	508.67	0.00	508.67	(508.67)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	1,430.21	1,430.21	0.00	1,430.21	(1,430.21)	180.96	180.96	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	939.54	1,717.83	0.00	1,717.83	(1,717.83)	174.85	174.85	0.00	0.00
711172	Program Supplies	0.00	0.00	411.30	501.32	0.00	501.32	(501.32)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	364.00	0.00	364.00	(364.00)	250.00	250.00	(2,550.00)	(2,550.00)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.23	21.23	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	214.00	10,668.75	0.00	10,668.75	(10,668.75)	18,883.68	18,883.68	13,863.02	13,863.02
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,034.00	0.00	3,034.00	(3,034.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1,790.42	10,379.75	0.00	10,379.75	(10,379.75)	17,717.49	17,717.49	7,595.63	7,595.63
714010	Postage-Off Campus Mail Services	0.00	0.00	165.64	928.81	0.00	928.81	(928.81)	511.74	511.74	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	79.60	0.00	79.60	(79.60)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,740.23	2,740.23	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,507.00	0.00	2,507.00	(2,507.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	169.82	0.00	169.82	(169.82)	1,069.85	1,069.85	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	103.51	103.51	90.00	90.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.87	138.87	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	750.00	3,460.00	605.00	4,065.00	(4,065.00)	1,974.00	1,974.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	32.50	0.00	32.50	(32.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	428.80	1,307.60	0.00	1,307.60	(1,307.60)	749.95	749.95	1,021.69	1,021.69
716110	Rentals-Copier	0.00	0.00	(408.00)	2,470.55	0.00	2,470.55	(2,470.55)	3,446.70	3,446.70	1,741.83	1,741.83
716120	Rentals-Property or Room	0.00	0.00	5,221.50	17,867.30	0.00	17,867.30	(17,867.30)	3,785.68	3,785.68	6,958.88	6,958.88
716122	Rental off site research facilities	0.00	0.00	0.00	20,999.36	4,887.50	25,886.86	(25,886.86)	14,109.08	14,109.08	17,117.46	17,117.46
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	397.50	2,629.34	0.00	2,629.34	(2,629.34)	2,827.08	2,827.08	1,232.96	1,232.96
717106	Finl Services-Epayment CC fees	0.00	0.00	312.59	1,548.27	0.00	1,548.27	(1,548.27)	1,702.12	1,702.12	1,716.17	1,716.17
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.22	25,439.79	197,700.12	146,544.73	344,244.85	(344,244.63)	91,098.08	91,098.08	38,052.02	38,052.02
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.38	1,328.38	50.74	50.74
718000	Telecom-General	0.00	0.00	2,688.31	6,815.03	0.00	6,815.03	(6,815.03)	6,239.22	6,239.22	2,746.97	2,746.97
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	269.44	8,298.25	0.00	8,298.25	(8,298.25)	7,533.82	7,533.82	9,101.96	9,101.96
718006	Telecom-Cellular Phones	0.00	0.00	116.96	206.94	0.00	206.94	(206.94)	149.96	149.96	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	152.79	498.54	0.00	498.54	(498.54)	27.84	27.84	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF027 - IOD Training Workshops												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	344.10	0.00	344.10	(344.10)	37.50	37.50	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	41.73	860.28	0.00	860.28	(860.28)	796.30	796.30	702.27	702.27
719000	Business Meals-Meetings-Non Travel	0.00	0.00	7,525.19	9,766.91	0.00	9,766.91	(9,766.91)	73,809.98	73,809.98	84,518.71	84,518.71
719020	Business Meals-Accreditation	0.00	0.00	0.00	513.00	0.00	513.00	(513.00)	375.00	375.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	10.00	22,121.50	0.00	22,121.50	(22,121.50)	155.00	155.00	360.00	360.00
719110	Membership-Individual	0.00	0.00	0.00	680.00	0.00	680.00	(680.00)	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	905.50	905.50	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	2,168.66	0.00	2,168.66	(2,168.66)	989.17	989.17	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.52	534.52	0.00	0.00
71B000	Items Resale	0.00	0.00	6,693.90	74,647.82	0.00	74,647.82	(74,647.82)	81,530.77	81,530.77	24,493.77	24,493.77
71C000	Awards to Non-Employee-Students	0.00	0.00	45.87	45.87	0.00	45.87	(45.87)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	66.53	757.83	0.00	757.83	(757.83)	132.00	132.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,858.00	1,858.00	212.86	212.86
71C306	Bad debt - non-tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,236.60	9,236.60	0.00	0.00
71C400	Legal Expenses	0.00	0.00	9,592.50	9,592.50	0.00	9,592.50	(9,592.50)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.18	130.18	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.22**	**72,207.74**	**506,740.22**	**152,037.23**	**658,777.45**	**(658,777.23)**	**453,439.47**	**455,199.79**	**308,428.56**	**308,428.56**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(1,180.15)	(9,999.70)	0.00	(9,999.70)	9,999.70	(75.00)	(75.00)	(10,107.00)	(10,107.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(1,180.15)**	**(9,999.70)**	**0.00**	**(9,999.70)**	**9,999.70**	**(75.00)**	**(75.00)**	**(10,107.00)**	**(10,107.00)**
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	0.00	0.00	223.67	1,245.35	0.00	1,245.35	(1,245.35)	338.49	338.49	0.00	0.00
780017	NON co-gen	0.00	0.00	0.00	375.57	0.00	375.57	(375.57)	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	2,077.99	6,272.70	0.00	6,272.70	(6,272.70)	4,703.22	4,703.22	1,385.36	1,385.36
Subtotal Account Pool: 78		**0.00**	**0.00**	**2,301.66**	**7,893.62**	**0.00**	**7,893.62**	**(7,893.62)**	**5,041.71**	**5,041.71**	**1,385.36**	**1,385.36**
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	16,660.93	0.00	16,660.93	(16,660.93)	98,318.94	98,318.94	6,383.61	6,383.61
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	7,397.38	0.00	7,397.38	(7,397.38)	43,553.23	43,555.55	2,604.54	2,604.54
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**24,058.31**	**0.00**	**24,058.31**	**(24,058.31)**	**141,872.17**	**141,874.49**	**8,988.15**	**8,988.15**
Total Org: UFIOD0		**0.00**	**0.22**	**116,067.65**	**1,232,747.37**	**152,037.23**	**1,384,784.60**	**(1,384,784.38)**	**960,784.55**	**962,547.19**	**687,636.00**	**687,636.00**
Total Fund: 1DF027		**0.00**	**0.22**	**116,067.65**	**1,232,747.37**	**152,037.23**	**1,384,784.60**	**(1,384,784.38)**	**960,784.55**	**962,547.19**	**687,636.00**	**687,636.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF029 - Northeast Passage Fee Income											
Org: UF0PPB - UNH-HHS-HR Bud Control			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(484.42)	0.00	0.00	0.00	0.00	(484.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(484.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(484.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(217.99)	0.00	0.00	0.00	0.00	(217.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(217.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(217.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB	**0.00**	**(702.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(702.41)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF029 - Northeast Passage Fee Income												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	(4,117.15)	26,104.52	0.00	26,104.52	(26,104.52)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	322.60	0.00	322.60	(322.60)	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	7.00	52.00	0.00	52.00	(52.00)	12.15	12.15	15.00	15.00
617F10	Operating Staff	24,511.52	24,995.94	3,244.15	22,039.83	0.00	22,039.83	2,956.11	5,813.16	5,813.16	5,199.29	5,199.29
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	240.81	0.00	240.81	(240.81)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	19.80	0.00	19.80	(19.80)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	803.00	23,133.00	0.00	23,133.00	(23,133.00)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	3,472.80	44,625.48	0.00	44,625.48	(44,625.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,511.52**	**24,995.94**	**3,409.80**	**116,538.04**	**0.00**	**116,538.04**	**(91,542.10)**	**5,825.31**	**5,825.31**	**5,214.29**	**5,214.29**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.59	6.07	0.00	6.07	(6.07)	1.12	1.12	1.27	1.27
65YF10	Full Fringe Benefit Distr Expe	11,030.18	11,248.17	(426.16)	21,888.34	0.00	21,888.34	(10,640.17)	2,673.57	2,673.57	2,287.68	2,287.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.45	1,943.14	0.00	1,943.14	(1,943.14)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	291.72	3,748.60	0.00	3,748.60	(3,748.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,030.18**	**11,248.17**	**(66.40)**	**27,586.15**	**0.00**	**27,586.15**	**(16,337.98)**	**2,674.69**	**2,674.69**	**2,288.95**	**2,288.95**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	962.69	0.00	962.69	(962.69)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	567.85	3,626.03	0.00	3,626.03	(3,626.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	53.20	0.00	53.20	(53.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	17.28	431.95	0.00	431.95	(431.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	5.20	162.63	0.00	162.63	(162.63)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	91.13	0.00	91.13	(91.13)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	269.56	0.00	269.56	(269.56)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.48	29.64	0.00	29.64	(29.64)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	227.00	1,288.00	0.00	1,288.00	(1,288.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	13.96	13.96	0.00	13.96	(13.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	262.16	1,836.36	0.00	1,836.36	(1,836.36)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(3,303.00)	0.00	(3,303.00)	3,303.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,096.93**	**5,937.15**	**0.00**	**5,937.15**	**(5,937.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMNE		**35,541.70**	**36,244.11**	**4,440.33**	**150,061.34**	**0.00**	**150,061.34**	**(113,817.23)**	**8,500.00**	**8,500.00**	**7,503.24**	**7,503.24**
Total Fund: 1DF029		**35,541.70**	**35,541.70**	**4,440.33**	**150,061.34**	**0.00**	**150,061.34**	**(114,519.64)**	**8,500.00**	**8,500.00**	**7,503.24**	**7,503.24**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF030 - Kines Journal Editing												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	6,120.67	15,934.30	0.00	15,934.30	(15,934.30)	11,857.06	11,857.06	4,414.50	4,414.50
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	6,750.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535.85	1,535.85	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.50	282.50
61SNSH	Student Labor	0.00	0.00	1,640.00	9,570.00	0.00	9,570.00	(9,570.00)	11,180.00	11,180.00	6,335.00	6,335.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**7,760.67**	**25,504.30**	**0.00**	**25,504.30**	**(25,504.30)**	**24,572.91**	**24,572.91**	**17,782.00**	**17,782.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	514.13	1,338.48	0.00	1,338.48	(1,338.48)	995.99	995.99	394.55	394.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.00	567.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**514.13**	**1,338.48**	**0.00**	**1,338.48**	**(1,338.48)**	**995.99**	**995.99**	**961.55**	**961.55**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	514.45	1,714.72	0.00	1,714.72	(1,714.72)	601.81	601.81	1,024.90	1,024.90
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	899.50	0.00	899.50	(899.50)	0.00	0.00	778.25	778.25
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.90	111.90
711200	Research Supplies	0.00	0.00	299.00	506.13	0.00	506.13	(506.13)	300.00	300.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.16	4.55	0.00	4.55	(4.55)	32.63	32.63	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.18	0.00	71.18	(71.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**814.61**	**3,896.08**	**0.00**	**3,896.08**	**(3,896.08)**	**1,034.44**	**1,034.44**	**2,015.05**	**2,015.05**
Total Org: UFKINE		**0.00**	**0.00**	**9,089.41**	**30,738.86**	**0.00**	**30,738.86**	**(30,738.86)**	**26,603.34**	**26,603.34**	**20,758.60**	**20,758.60**
Total Fund: 1DF030		**0.00**	**0.00**	**9,089.41**	**30,738.86**	**0.00**	**30,738.86**	**(30,738.86)**	**26,603.34**	**26,603.34**	**20,758.60**	**20,758.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF031 - NHIHPP												
Org: UFIHPP - NH Inst for Health Policy & Practic				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	5,190.51	7,410.21	0.00	7,410.21	(7,410.21)	1,319.83	1,319.83	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.95	359.95	1,598.02	1,598.02
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	713.91	0.00	713.91	(713.91)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	4,931.98	0.00	4,931.98	(4,931.98)	10,016.31	10,016.31	7,132.11	7,132.11
611F70	Faculty NTT Clinical	0.00	0.00	6,014.69	40,282.49	0.00	40,282.49	(40,282.49)	1,161.38	1,161.38	0.00	0.00
615F10	PAT	0.00	0.00	2,219.29	60,817.78	0.00	60,817.78	(60,817.78)	11,284.02	11,284.02	0.01	0.01
615F1R	Retro PAT	0.00	0.00	0.00	720.54	0.00	720.54	(720.54)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,084.48	0.00	3,084.48	(3,084.48)	6,408.00	6,408.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	92.67	0.00	92.67	(92.67)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.98	9.98
61CPEX	Part Time Salary	0.00	0.00	0.00	12,847.47	0.00	12,847.47	(12,847.47)	58,765.20	58,765.20	6,768.01	6,768.01
61CPHX	Part Time Hourly	0.00	0.00	9,564.51	41,981.20	0.00	41,981.20	(41,981.20)	7,786.16	7,786.16	2,985.00	2,985.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	9,402.51	0.00	9,402.51	(9,402.51)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	459.55	0.00	459.55	(459.55)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	337.50	0.00	337.50	(337.50)	0.00	0.00	141.75	141.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**22,989.00**	**183,082.29**	**0.00**	**183,082.29**	**(183,082.29)**	**97,100.85**	**97,100.85**	**18,634.88**	**18,634.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	436.00	1,450.79	0.00	1,450.79	(1,450.79)	141.10	141.10	135.08	135.08
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,676.47	49,776.09	0.00	49,776.09	(49,776.09)	13,277.51	13,277.51	3,138.18	3,138.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	803.43	4,605.60	0.00	4,605.60	(4,605.60)	5,590.34	5,590.34	819.28	819.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**4,915.90**	**55,832.48**	**0.00**	**55,832.48**	**(55,832.48)**	**19,008.95**	**19,008.95**	**4,092.54**	**4,092.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF031 - NHIHPP												
Org: UFIHPP - NH Inst for Health Policy & Practic				**Org Mgr: Helms, Edgar J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	510.90	3,317.92	0.00	3,317.92	(3,317.92)	1,796.19	1,796.19	2,889.63	2,889.63
710100	Out-of-State Travel	0.00	0.00	1,322.93	13,663.94	0.00	13,663.94	(13,663.94)	8,374.34	8,374.34	182.20	676.42
710300	Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	960.00	960.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(414.48)	0.00	(414.48)	414.48	851.92	851.92	794.22	794.22
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	414.48	0.00	414.48	(414.48)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	201.11	832.10	0.00	832.10	(832.10)	905.29	905.29	200.00	200.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	(275.00)	(533.92)	0.00	(533.92)	533.92	2,123.11	2,123.11	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	63.99	0.00	63.99	(63.99)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	319.90	0.00	319.90	(319.90)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	234.95	5,601.75	0.00	5,601.75	(5,601.75)	1,562.48	1,562.48	4,288.00	4,288.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.64	54.64	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,091.34	2,091.34	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	588.40	0.00	588.40	(588.40)	1,131.56	1,131.56	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	35.00	1,145.54	0.00	1,145.54	(1,145.54)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	7.79	7.79	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	70.55	0.00	70.55	(70.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	186.64	0.00	186.64	(186.64)	23.05	23.05	0.00	0.00
716110	Rentals-Copier	0.00	0.00	151.94	151.94	0.00	151.94	(151.94)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	10.00	85.00	0.00	85.00	(85.00)	20.00	20.00	0.00	0.00
717200	Other Professional Services-General	0.00	1,541.00	(2,191.27)	360.76	6,554.50	6,915.26	(5,374.26)	(12,735.94)	(12,735.94)	23,667.53	23,667.53
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.97	336.97	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	10,332.96	0.00	0.00	0.00	0.00	10,332.96	8,892.34	8,892.34	9,792.70	9,792.70
718000	Telecom-General	0.00	0.00	204.36	524.90	0.00	524.90	(524.90)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	169.04	1,475.94	0.00	1,475.94	(1,475.94)	272.61	272.61	24.96	24.96
718014	Telecom-Telephone Equipment	0.00	0.00	42.50	581.40	0.00	581.40	(581.40)	470.00	470.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.84	39.42	0.00	39.42	(39.42)	11.97	11.97	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	320.00	1,874.96	0.00	1,874.96	(1,874.96)	1,750.24	1,750.24	4,913.69	4,913.69
719100	Membership Dues & Fees	0.00	0.00	0.00	6,412.00	0.00	6,412.00	(6,412.00)	0.00	0.00	265.00	265.00
719200	Employee Recruiting-General	0.00	0.00	0.00	177.79	0.00	177.79	(177.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**11,873.96**	**739.30**	**38,554.57**	**6,554.50**	**45,109.07**	**(33,235.11)**	**19,319.90**	**19,319.90**	**47,017.93**	**47,512.15**
Total Org: UFIHPP		**0.00**	**11,873.96**	**28,644.20**	**277,469.34**	**6,554.50**	**284,023.84**	**(272,149.88)**	**135,429.70**	**135,429.70**	**69,745.35**	**70,239.57**
Total Fund: 1DF031		**0.00**	**11,873.96**	**28,644.20**	**277,469.34**	**6,554.50**	**284,023.84**	**(272,149.88)**	**135,429.70**	**135,429.70**	**69,745.35**	**70,239.57**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF032 - Healthy UNH												
Org: UFIHPP - NH Inst for Health Policy & Practic				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	870.98	3,013.60	0.00	3,013.60	(3,013.60)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,558.15	59,301.30	0.00	59,301.30	(59,301.30)	30,723.34	30,723.34	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	426.58	0.00	426.58	(426.58)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	9,057.60	0.00	9,057.60	(9,057.60)	4,680.00	4,680.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	61.78	0.00	61.78	(61.78)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,605.21	0.00	34,605.21	(34,605.21)	33,470.57	33,470.57	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,038.00	5,796.27	0.00	5,796.27	(5,796.27)	1,720.86	1,720.86	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	460.35	0.00	460.35	(460.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**8,467.13**	**112,897.69**	**0.00**	**112,897.69**	**(112,897.69)**	**70,594.77**	**70,594.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,324.62	32,323.75	0.00	32,323.75	(32,323.75)	16,279.77	16,279.77	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	87.20	3,393.70	0.00	3,393.70	(3,393.70)	2,956.11	2,956.11	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**3,411.82**	**35,717.45**	**0.00**	**35,717.45**	**(35,717.45)**	**19,235.88**	**19,235.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	18.00	433.40	0.00	433.40	(433.40)	566.04	566.04	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(465.80)	789.56	0.00	789.56	(789.56)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	275.00	685.00	0.00	685.00	(685.00)	150.00	150.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23.46	0.00	23.46	(23.46)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	250.00	1,539.56	0.00	1,539.56	(1,539.56)	311.91	311.91	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	(52.94)	1,241.38	0.00	1,241.38	(1,241.38)	598.24	598.24	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	298.00	0.00	298.00	(298.00)	33.00	33.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	317.95	317.95	0.00	0.00
711172	Program Supplies	0.00	0.00	351.67	351.67	0.00	351.67	(351.67)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,116.77	0.00	3,116.77	(3,116.77)	1,823.02	1,823.02	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	199.86	7,375.76	0.00	7,375.76	(7,375.76)	4,534.21	4,534.21	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	490.51	0.00	490.51	(490.51)	160.13	160.13	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	230.44	0.00	230.44	(230.44)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	435.00	0.00	435.00	(435.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,562.50	14,907.72	0.00	14,907.72	(14,907.72)	4,330.00	4,330.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	5.00	5.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	43.50	0.00	43.50	(43.50)	51.00	51.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.71	0.00	111.71	(111.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,138.29**	**32,328.44**	**0.00**	**32,328.44**	**(32,328.44)**	**13,063.50**	**13,063.50**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	4,422.72	4,422.72	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O9002	Trans out for health incentive prog	0.00	0.00	0.00	40,000.00	0.00	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**50,000.00**	**(50,000.00)**	**4,422.72**	**4,422.72**	**0.00**	**0.00**
Total Org: UFIHPP		**0.00**	**0.00**	**14,017.24**	**230,943.58**	**0.00**	**230,943.58**	**(230,943.58)**	**107,316.87**	**107,316.87**	**0.00**	**0.00**
Total Fund: 1DF032		**0.00**	**0.00**	**14,017.24**	**230,943.58**	**0.00**	**230,943.58**	**(230,943.58)**	**107,316.87**	**107,316.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF050 - Seacoast Clinic												
Org: UFDDSC - Seacoast Clinic				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.86	2,323.86	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	31.20	0.00	31.20	(31.20)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	201.42	3,077.05	0.00	3,077.05	(3,077.05)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
61CPHX	Part Time Hourly	0.00	0.00	286.37	4,916.08	0.00	4,916.08	(4,916.08)	2,968.92	2,968.92	9,430.50	9,430.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	19.50	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	100.00	100.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.05	100.05	226.92	226.92
Subtotal Account Pool: 61		**0.00**	**0.00**	**487.79**	**8,174.34**	**0.00**	**8,174.34**	**(8,174.34)**	**5,712.33**	**5,712.33**	**9,763.42**	**9,763.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.62	0.00	2.62	(2.62)	1.64	1.64	0.50	0.50
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	90.28	1,453.21	0.00	1,453.21	(1,453.21)	1,068.96	1,068.96	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.05	412.96	0.00	412.96	(412.96)	249.38	249.38	792.17	792.17
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20	8.40	8.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**114.33**	**1,868.79**	**0.00**	**1,868.79**	**(1,868.79)**	**1,345.18**	**1,345.18**	**801.07**	**801.07**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	554.80	0.00	554.80	(554.80)	411.79	411.79	646.69	646.69
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,088.43	2,088.43
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00	885.00	885.00
710305	Registration Fees-Other	0.00	0.00	0.00	277.50	0.00	277.50	(277.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,476.00	0.00	1,476.00	(1,476.00)	118.80	118.80	830.04	830.04
711000	Purchasing Cards	0.00	0.00	57.67	1,198.81	0.00	1,198.81	(1,198.81)	2,679.88	2,679.88	(118.61)	(118.61)
711100	Supplies-General	0.00	0.00	156.00	1,903.25	0.00	1,903.25	(1,903.25)	2,110.93	2,110.93	2,044.92	2,044.92
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
711132	Supplies-Software Incl Site License	0.00	0.00	582.95	582.95	0.00	582.95	(582.95)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	680.00	0.00	680.00	(680.00)	25.00	25.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
713000	Printing & Copying-General	0.00	0.00	248.41	3,819.73	0.00	3,819.73	(3,819.73)	3,431.60	3,431.60	3,114.80	3,114.80
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.81	24.81	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	652.65	0.00	652.65	(652.65)	246.50	246.50	85.08	85.08
716120	Rentals-Property or Room	0.00	0.00	620.00	870.00	0.00	870.00	(870.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	3.25	52.39	0.00	52.39	(52.39)	134.89	134.89	119.53	119.53
717125	Finl Services-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.75	223.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	419.00	0.00	419.00	(419.00)	176.00	176.00	3,935.16	3,935.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	131.24	1,627.51	0.00	1,627.51	(1,627.51)	1,736.86	1,736.86	1,553.64	1,553.64
718014	Telecom-Telephone Equipment	0.00	0.00	52.50	52.50	0.00	52.50	(52.50)	90.00	90.00	60.00	60.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.22	25.35	0.00	25.35	(25.35)	120.32	120.32	57.98	57.98
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,925.58	6,316.08	0.00	6,316.08	(6,316.08)	4,832.99	4,832.99	5,514.64	5,514.64
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	225.00	225.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.00	722.00	0.00	0.00
71C306	Bad debt - non-tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,131.42	6,131.42	2,362.00	2,362.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,777.82**	**20,558.52**	**0.00**	**20,558.52**	**(20,558.52)**	**24,567.54**	**24,567.54**	**23,859.30**	**23,859.30**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF050 - Seacoast Clinic											
Org: UFDDSC - Seacoast Clinic			**Org Mgr: Stone, Michele H**								
Total Org: UFDDSC	**0.00**	**0.00**	**5,379.94**	**31,101.65**	**0.00**	**31,101.65**	**(31,101.65)**	**31,625.05**	**31,625.05**	**34,423.79**	**34,423.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF050 - Seacoast Clinic											
Org: UFDDSF - PI Susan Fox			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UFDDSF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Fund: 1DF050	**0.00**	**0.00**	**5,379.94**	**31,101.65**	**0.00**	**31,101.65**	**(31,101.65)**	**31,625.04**	**31,625.04**	**34,423.79**	**34,423.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF056 - IOD - reserves											
Org: UF0PPB - UNH-HHS-HR Bud Control			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(999.95)	0.00	0.00	0.00	0.00	(999.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(999.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(999.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(449.98)	0.00	0.00	0.00	0.00	(449.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(449.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(449.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB	**0.00**	**(1,449.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,449.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF056 - IOD - reserves												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	50,030.00	51,029.95	4,692.41	50,529.60	0.00	50,529.60	500.35	50,530.18	50,530.18	46,540.07	46,540.07
615F1R	Retro PAT	0.00	0.00	0.00	494.58	0.00	494.58	(494.58)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	8,347.81	0.00	8,347.81	(8,347.81)	13,310.13	13,310.13	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,125.11	10,125.11	360.00	360.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	44.71	0.00	44.71	(44.71)	3,638.29	3,638.29	0.00	0.00
Subtotal Account Pool: 61		**50,030.00**	**51,029.95**	**4,692.41**	**59,416.70**	**0.00**	**59,416.70**	**(8,386.75)**	**77,603.71**	**77,603.71**	**46,900.07**	**46,900.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	704.97	0.00	704.97	(704.97)	1,423.57	1,423.57	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	22,513.50	22,963.48	2,099.86	22,949.18	0.00	22,949.18	14.30	23,238.18	23,238.18	20,484.74	20,484.74
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.51	850.51	30.24	30.24
Subtotal Account Pool: 65		**22,513.50**	**22,963.48**	**2,099.86**	**23,654.15**	**0.00**	**23,654.15**	**(690.67)**	**25,512.26**	**25,512.26**	**20,514.98**	**20,514.98**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(390.80)	2,670.57	0.00	2,670.57	(2,670.57)	511.40	511.40	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,328.77	0.00	1,328.77	(1,328.77)	1,983.00	1,983.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(122.59)	(122.59)	1,574.58	1,574.58
711100	Supplies-General	0.00	0.00	(386.84)	339.81	0.00	339.81	(339.81)	1,474.67	1,474.67	2,507.77	2,507.77
711105	Safety Shoes	0.00	0.00	476.45	831.68	0.00	831.68	(831.68)	32.50	32.50	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	269.42	3,144.86	0.00	3,144.86	(3,144.86)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	(12,799.68)	407.84	0.00	407.84	(407.84)	22.74	22.74	908.58	908.58
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	(1,286.51)	0.00	(1,286.51)	1,286.51	862.99	862.99	209.21	209.21
711113	Grains & Supplements	0.00	0.00	(4,883.24)	923.53	0.00	923.53	(923.53)	0.00	0.00	0.00	0.00
711114	Supplies-Lights & Lighting	0.00	0.00	(1,024.17)	1,921.48	0.00	1,921.48	(1,921.48)	0.00	0.00	0.00	0.00
711115	Hay & Forage	0.00	0.00	(6,799.99)	729.40	0.00	729.40	(729.40)	6.00	6.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	(15,196.20)	3,788.80	0.00	3,788.80	(3,788.80)	(76.76)	(76.76)	9.95	9.95
711117	Livestock Supplies	0.00	0.00	(5,703.47)	9,079.53	0.00	9,079.53	(9,079.53)	0.00	0.00	0.00	0.00
711119	Bedding	0.00	0.00	292.48	682.40	0.00	682.40	(682.40)	0.00	0.00	0.00	0.00
711168	Supplies - Sticks	0.00	0.00	(1,314.81)	564.62	0.00	564.62	(564.62)	0.00	0.00	0.00	0.00
711188	Patient Nourishmment	0.00	0.00	(51.75)	233.58	0.00	233.58	(233.58)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	(5.44)	0.00	(5.44)	5.44	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	25,770.00	7,054.00	18,332.00	10,260.00	28,592.00	(2,822.00)	33,570.00	33,570.00	8,370.00	8,370.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08	2.08
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	24.96	0.00	24.96	(24.96)	24.96	24.96	782.82	782.82
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.91	33.91
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,111.77	4,111.77	274.00	274.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,903.75	3,903.75	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**25,770.00**	**(40,456.52)**	**43,711.88**	**10,260.00**	**53,971.88**	**(28,201.88)**	**46,554.43**	**46,554.43**	**14,672.90**	**14,672.90**
Total Org: UFIOD0		**72,543.50**	**99,763.43**	**(33,664.25)**	**126,782.73**	**10,260.00**	**137,042.73**	**(37,279.30)**	**149,670.40**	**149,670.40**	**82,087.95**	**82,087.95**
Total Fund: 1DF056		**72,543.50**	**98,313.50**	**(33,664.25)**	**126,782.73**	**10,260.00**	**137,042.73**	**(38,729.23)**	**149,670.40**	**149,670.40**	**82,087.95**	**82,087.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAB1 - PI Anne Broussard												
Org: UFSWAB - PI Anne Broussard				**Org Mgr:**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.82	170.82
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	399.00	0.00	399.00	(399.00)	24.95	24.95	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**399.00**	**0.00**	**399.00**	**(399.00)**	**24.95**	**24.95**	**170.82**	**170.82**
Total Org: UFSWAB		**0.00**	**0.00**	**0.00**	**399.00**	**0.00**	**399.00**	**(399.00)**	**24.95**	**24.95**	**170.82**	**170.82**
Total Fund: 1DFAB1		**0.00**	**0.00**	**0.00**	**399.00**	**0.00**	**399.00**	**(399.00)**	**24.95**	**24.95**	**170.82**	**170.82**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAC1 - PI Amy Costello												
Org: UFDOAC - PI Amy Costello				**Org Mgr: Costello, Amy Willard**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	34.68	69.36	0.00	69.36	(69.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	718.34	2,634.24	0.00	2,634.24	(2,634.24)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,040.00	1,040.00	0.00	1,040.00	(1,040.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	1,575.00	(1,575.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	89.57	0.00	89.57	(89.57)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,011.90	0.00	2,011.90	(2,011.90)	0.00	0.00	0.00	0.00
717299	Other Prof Serv - Elect Clipping	0.00	0.00	0.00	1,820.00	0.00	1,820.00	(1,820.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	247.12	0.00	247.12	(247.12)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	89.97	0.00	89.97	(89.97)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	112.50	0.00	112.50	(112.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,793.02**	**9,689.66**	**0.00**	**9,689.66**	**(9,689.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAC		**0.00**	**0.00**	**1,793.02**	**9,689.66**	**0.00**	**9,689.66**	**(9,689.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFAC1		**0.00**	**0.00**	**1,793.02**	**9,689.66**	**0.00**	**9,689.66**	**(9,689.66)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAP1 - PI Amy Philbrick												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	496.92	0.00	496.92	(496.92)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	829.18	6,751.83	0.00	6,751.83	(6,751.83)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	50.15	0.00	50.15	(50.15)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.01	250.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**829.18**	**7,298.90**	**0.00**	**7,298.90**	**(7,298.90)**	**0.00**	**0.00**	**250.01**	**250.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.99	20.99
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	370.42	3,287.26	0.00	3,287.26	(3,287.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**370.42**	**3,287.26**	**0.00**	**3,287.26**	**(3,287.26)**	**0.00**	**0.00**	**20.99**	**20.99**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	166.75	0.00	166.75	(166.75)	80.65	80.65	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.28	867.28	499.40	499.40
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	20.00	20.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	163.27	0.00	163.27	(163.27)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	179.00	221.94	221.94
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	11.23	0.00	11.23	(11.23)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	53.64	256.11	0.00	256.11	(256.11)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	104.73	1,280.58	0.00	1,280.58	(1,280.58)	1,128.74	1,128.74	996.18	996.18
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.91	13.91	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	207.50	0.00	207.50	(207.50)	195.00	195.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**158.37**	**2,295.44**	**0.00**	**2,295.44**	**(2,295.44)**	**2,534.58**	**2,534.58**	**1,717.52**	**1,717.52**
Total Org: UFDOAP		**0.00**	**0.00**	**1,357.97**	**12,881.60**	**0.00**	**12,881.60**	**(12,881.60)**	**2,534.58**	**2,534.58**	**1,988.52**	**1,988.52**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAP1 - PI Amy Philbrick											
Org: UFIHPP - NH Inst for Health Policy & Practic			**Org Mgr: Helms, Edgar J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(192.32)	(192.32)	93.32	93.32
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(192.32)**	**(192.32)**	**93.32**	**93.32**
Total Org: UFIHPP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(192.32)**	**(192.32)**	**93.32**	**93.32**
Total Fund: 1DFAP1	**0.00**	**0.00**	**1,357.97**	**12,881.60**	**0.00**	**12,881.60**	**(12,881.60)**	**2,342.26**	**2,342.26**	**2,081.84**	**2,081.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAS1 - PI Lee Seidel												
Org: UFHMLS - PI Lee Seidel				**Org Mgr: Seidel, Lee F**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008.96	1,008.96
711000	Purchasing Cards	0.00	0.00	0.00	194.01	0.00	194.01	(194.01)	195.19	195.19	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**194.01**	**0.00**	**194.01**	**(194.01)**	**195.19**	**195.19**	**1,008.96**	**1,008.96**
Total Org: UFHMLS		**0.00**	**0.00**	**0.00**	**194.01**	**0.00**	**194.01**	**(194.01)**	**195.19**	**195.19**	**1,008.96**	**1,008.96**
Total Fund: 1DFAS1		**0.00**	**0.00**	**0.00**	**194.01**	**0.00**	**194.01**	**(194.01)**	**195.19**	**195.19**	**1,008.96**	**1,008.96**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DFAT1 - PI Anita Tucker												
Org: UFSWAT - PI Anita Tucker				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.00	409.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.70	119.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.25	101.25	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	495.00	495.00	300.00	300.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**596.25**	**596.25**	**828.70**	**828.70**
Total Org: UFSWAT		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**596.25**	**596.25**	**828.70**	**828.70**
Total Fund: 1DFAT1		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**596.25**	**596.25**	**828.70**	**828.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAW1 - PI Allison Wilder												
Org: UFRMAW - PI Allison Wilder				**Org Mgr: Wilder, Allison**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	175.25	0.00	175.25	(175.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	15.74	0.00	15.74	(15.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.13	0.00	46.13	(46.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**837.12**	**0.00**	**837.12**	**(837.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMAW		**0.00**	**0.00**	**0.00**	**837.12**	**0.00**	**837.12**	**(837.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFAW1		**0.00**	**0.00**	**0.00**	**837.12**	**0.00**	**837.12**	**(837.12)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFBB1 - PI Brent Bell												
Org: UFKIBB - PI Brent Bell				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.20**	**25.20**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.50	388.50
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.42	1,112.42	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.00	237.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.45	561.45
717200	Other Professional Services-General	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**950.00**	**0.00**	**950.00**	**(950.00)**	**1,349.42**	**1,349.42**	**949.95**	**949.95**
Total Org: UFKIBB		**0.00**	**0.00**	**0.00**	**950.00**	**0.00**	**950.00**	**(950.00)**	**1,349.42**	**1,349.42**	**1,275.15**	**1,275.15**
Total Fund: 1DFBB1		**0.00**	**0.00**	**0.00**	**950.00**	**0.00**	**950.00**	**(950.00)**	**1,349.42**	**1,349.42**	**1,275.15**	**1,275.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFBH1 - PI Boyd Hegarty											
Org: UFRMBH - PI Boyd Hegarty			**Org Mgr: Hegarty, Charles B**								
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	1,087.50	0.00	1,087.50	(1,087.50)	1,050.00	1,050.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,087.50**	**0.00**	**1,087.50**	**(1,087.50)**	**1,050.00**	**1,050.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	91.35	0.00	91.35	(91.35)	88.20	88.20	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**91.35**	**0.00**	**91.35**	**(91.35)**	**88.20**	**88.20**	**0.00**	**0.00**
Account Pool: 71 - Support											
710215 Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,948.54	2,948.54	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,948.54**	**2,948.54**	**0.00**	**0.00**
Total Org: UFRMBH	**0.00**	**0.00**	**0.00**	**1,178.85**	**0.00**	**1,178.85**	**(1,178.85)**	**4,086.74**	**4,086.74**	**0.00**	**0.00**
Total Fund: 1DFBH1	**0.00**	**0.00**	**0.00**	**1,178.85**	**0.00**	**1,178.85**	**(1,178.85)**	**4,086.74**	**4,086.74**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFBN1 - PI Bryan Ness											
Org: UFCMBN - PI Bryan Ness			**Org Mgr: Ness, Bryan M**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	1,093.12	0.00	1,093.12	(1,093.12)	4,348.99	4,348.99	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,093.12**	**0.00**	**1,093.12**	**(1,093.12)**	**4,348.99**	**4,348.99**	**0.00**	**0.00**
Total Org: UFCMBN	**0.00**	**0.00**	**0.00**	**1,093.12**	**0.00**	**1,093.12**	**(1,093.12)**	**4,348.99**	**4,348.99**	**0.00**	**0.00**
Total Fund: 1DFBN1	**0.00**	**0.00**	**0.00**	**1,093.12**	**0.00**	**1,093.12**	**(1,093.12)**	**4,348.99**	**4,348.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFBW1 - PI Barbara White												
Org: UFOTBW - PI Barbara White				**Org Mgr: White, Barbara A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.29	120.29
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.39	456.39
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.57	652.57
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	250.00	250.00
711100	Supplies-General	0.00	0.00	0.00	595.60	0.00	595.60	(595.60)	2,287.78	2,287.78	1,612.56	1,612.56
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	916.90	0.00	916.90	(916.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.94	22.94
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,677.50**	**0.00**	**1,677.50**	**(1,677.50)**	**2,322.78**	**2,322.78**	**3,114.75**	**3,114.75**
Total Org: UFOTBW		**0.00**	**0.00**	**0.00**	**1,677.50**	**0.00**	**1,677.50**	**(1,677.50)**	**2,522.78**	**2,522.78**	**3,114.75**	**3,114.75**
Total Fund: 1DFBW1		**0.00**	**0.00**	**0.00**	**1,677.50**	**0.00**	**1,677.50**	**(1,677.50)**	**2,522.78**	**2,522.78**	**3,114.75**	**3,114.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFCB2 - PI Catherine Bernosky de Flores												
Org: UFNUCB - PI Catherine Bernosky de Flores				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384.41	1,384.41
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.01	1,074.01
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.33	127.33
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,338.75**	**3,338.75**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,751.90	2,751.90	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,751.90**	**2,751.90**	**0.00**	**0.00**
Total Org: UFNUCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,751.90**	**2,751.90**	**3,338.75**	**3,338.75**
Total Fund: 1DFCB2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,751.90**	**2,751.90**	**3,338.75**	**3,338.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFCJ1 - PI Cheryl Jorgensen												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	550.00	1,045.00	0.00	1,045.00	(1,045.00)	540.00	540.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**550.00**	**2,545.00**	**0.00**	**2,545.00**	**(2,545.00)**	**540.00**	**540.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.20	87.78	0.00	87.78	(87.78)	45.36	45.36	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**46.20**	**213.78**	**0.00**	**213.78**	**(213.78)**	**45.36**	**45.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.20	961.20	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	143.80	0.00	143.80	(143.80)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,968.98	1,968.98	0.00	1,968.98	(1,968.98)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	147.00	147.00	0.00	147.00	(147.00)	147.00	147.00	154.00	154.00
719110	Membership-Individual	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	187.00	187.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,115.98**	**2,674.78**	**0.00**	**2,674.78**	**(2,674.78)**	**1,295.20**	**1,295.20**	**154.00**	**154.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.00	1,325.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,325.00**	**1,325.00**
Total Org: UFDDCJ		**0.00**	**0.00**	**2,712.18**	**5,433.56**	**0.00**	**5,433.56**	**(5,433.56)**	**1,880.56**	**1,880.56**	**1,479.00**	**1,479.00**
Total Fund: 1DFCJ1		**0.00**	**0.00**	**2,712.18**	**5,433.56**	**0.00**	**5,433.56**	**(5,433.56)**	**1,880.56**	**1,880.56**	**1,479.00**	**1,479.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFCS1 - PI Christine Saltzberg												
Org: UFNUCS - PI Christine Saltzberg				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.25	191.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.30	287.30
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.73	232.73
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**711.28**	**711.28**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.07	16.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.07**	**16.07**
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.52	1,520.52
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158.00**	**158.00**	**1,520.52**	**1,520.52**
Total Org: UFNUCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158.00**	**158.00**	**2,247.87**	**2,247.87**
Total Fund: 1DFCS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158.00**	**158.00**	**2,247.87**	**2,247.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFCT1 - PI Corinne Tucker												
Org: UFFSCT - PI Corinne Tucker				**Org Mgr: Tucker, Corinna J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	533.00	0.00	533.00	(533.00)	0.00	0.00	270.00	270.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**533.00**	**0.00**	**533.00**	**(533.00)**	**280.00**	**280.00**	**270.00**	**270.00**
Total Org: UFFSCT		**0.00**	**0.00**	**0.00**	**533.00**	**0.00**	**533.00**	**(533.00)**	**280.00**	**280.00**	**270.00**	**270.00**
Total Fund: 1DFCT1		**0.00**	**0.00**	**0.00**	**533.00**	**0.00**	**533.00**	**(533.00)**	**280.00**	**280.00**	**270.00**	**270.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFCT2 - PI Carolyn Tobin												
Org: UFNUCT - PI Carolyn Tobin				**Org Mgr: Tobin, Carolyn L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	903.82	0.00	903.82	(903.82)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,843.03	0.00	2,843.03	(2,843.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	703.48	0.00	703.48	(703.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,450.33**	**0.00**	**4,450.33**	**(4,450.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNUCT		**0.00**	**0.00**	**0.00**	**4,450.33**	**0.00**	**4,450.33**	**(4,450.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFCT2		**0.00**	**0.00**	**0.00**	**4,450.33**	**0.00**	**4,450.33**	**(4,450.33)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDH1 - PI David Hagner												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,195.13	3,195.13
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,195.13**	**3,195.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407.37	1,407.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,407.37**	**1,407.37**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.00	595.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	38.44	0.00	38.44	(38.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	272.84	0.00	272.84	(272.84)	474.64	474.64	209.78	209.78
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	351.00	351.00	0.00	351.00	(351.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	30.02	0.00	30.02	(30.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	18.17	0.00	18.17	(18.17)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.85	14.85	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	8.50	0.00	8.50	(8.50)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	132.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	74.85	74.85	0.00	74.85	(74.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**559.93**	**925.82**	**0.00**	**925.82**	**(925.82)**	**1,084.49**	**1,084.49**	**209.78**	**209.78**
Total Org: UFDDDH		**0.00**	**0.00**	**559.93**	**925.82**	**0.00**	**925.82**	**(925.82)**	**1,084.49**	**1,084.49**	**4,812.28**	**4,812.28**
Total Fund: 1DFDH1		**0.00**	**0.00**	**559.93**	**925.82**	**0.00**	**925.82**	**(925.82)**	**1,084.49**	**1,084.49**	**4,812.28**	**4,812.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDL1 - PI Dain LaRoche												
Org: UFKIDL - PI Dain LaRoche				**Org Mgr: LaRoche, Dain P**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,217.93	0.00	1,217.93	(1,217.93)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,655.72	1,655.72
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.26	243.26
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.86	56.86
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.87	80.87	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.29	238.29
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.87	5.87
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,667.93**	**0.00**	**1,667.93**	**(1,667.93)**	**80.87**	**80.87**	**2,200.00**	**2,200.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,095.00	51,095.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,095.00**	**51,095.00**
Total Org: UFKIDL		**0.00**	**0.00**	**0.00**	**1,667.93**	**0.00**	**1,667.93**	**(1,667.93)**	**80.87**	**80.87**	**53,295.00**	**53,295.00**
Total Fund: 1DFDL1		**0.00**	**0.00**	**0.00**	**1,667.93**	**0.00**	**1,667.93**	**(1,667.93)**	**80.87**	**80.87**	**53,295.00**	**53,295.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDS3 - PI Doug Simmons											
Org: UFOTDS - PI Doug Simmons			**Org Mgr: Simmons, Douglas C**								
Account Pool: 71 - Support											
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFOTDS	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFDS3	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFEH1 - PI Ned Helms												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.99	249.99
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**249.99**	**249.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.99	20.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.99**	**20.99**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	298.35	1,527.03	0.00	1,527.03	(1,527.03)	717.75	717.75	198.99	198.99
710100	Out-of-State Travel	0.00	0.00	213.32	2,234.87	0.00	2,234.87	(2,234.87)	529.05	529.05	194.70	194.70
710300	Conference Registration Fees	0.00	0.00	40.00	554.00	0.00	554.00	(554.00)	220.00	220.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	142.80	142.80
711100	Supplies-General	0.00	0.00	0.00	49.98	0.00	49.98	(49.98)	10.00	10.00	65.96	65.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	135.00	135.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	319.90	0.00	319.90	(319.90)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.99	40.99	0.00	0.00
714000	Postage-General	0.00	0.00	2.84	82.76	0.00	82.76	(82.76)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.38	209.38	3.27	3.27
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.50	647.50	88.80	88.80
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	667.00	0.00	667.00	(667.00)	667.00	667.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	29.99	0.00	29.99	(29.99)	45.00	45.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	280.72	3,584.61	0.00	3,584.61	(3,584.61)	2,500.99	2,500.99	2,981.88	2,981.88
718006	Telecom-Cellular Phones	0.00	0.00	210.54	943.44	0.00	943.44	(943.44)	528.96	528.96	1,507.65	1,507.65
718008	Telecom-Internet Services	0.00	0.00	0.00	135.71	0.00	135.71	(135.71)	0.00	0.00	19.98	19.98
718014	Telecom-Telephone Equipment	0.00	0.00	70.19	282.94	0.00	282.94	(282.94)	363.93	363.93	15.00	15.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.87	83.53	0.00	83.53	(83.53)	148.02	148.02	181.31	181.31
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	821.60	0.00	821.60	(821.60)	737.82	737.82	426.11	426.11
719100	Membership Dues & Fees	0.00	0.00	684.00	1,454.00	0.00	1,454.00	(1,454.00)	467.00	467.00	728.00	728.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,803.83**	**13,121.36**	**0.00**	**13,121.36**	**(13,121.36)**	**7,988.39**	**7,988.39**	**6,689.45**	**6,689.45**
Total Org: UFDOEH		**0.00**	**0.00**	**1,803.83**	**13,121.36**	**0.00**	**13,121.36**	**(13,121.36)**	**7,988.39**	**7,988.39**	**6,960.43**	**6,960.43**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFEH1 - PI Ned Helms											
Org: UFIHPP - NH Inst for Health Policy & Practic			**Org Mgr: Helms, Edgar J**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.77	136.77	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136.77**	**136.77**	**0.00**	**0.00**
Total Org: UFIHPP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136.77**	**136.77**	**0.00**	**0.00**
Total Fund: 1DFEH1	**0.00**	**0.00**	**1,803.83**	**13,121.36**	**0.00**	**13,121.36**	**(13,121.36)**	**8,125.16**	**8,125.16**	**6,960.43**	**6,960.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFES1 - PI Erik Swartz												
Org: UFKIES - PI Erik Swartz				**Org Mgr: Swartz, Erik E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.28	124.28
710300	Conference Registration Fees	0.00	0.00	0.00	141.56	0.00	141.56	(141.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.99	99.99	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.14	22.14
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.87	32.87	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**141.56**	**0.00**	**141.56**	**(141.56)**	**132.86**	**132.86**	**146.42**	**146.42**
Total Org: UFKIES		**0.00**	**0.00**	**0.00**	**141.56**	**0.00**	**141.56**	**(141.56)**	**132.86**	**132.86**	**146.42**	**146.42**
Total Fund: 1DFES1		**0.00**	**0.00**	**0.00**	**141.56**	**0.00**	**141.56**	**(141.56)**	**132.86**	**132.86**	**146.42**	**146.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFES2 - PI Erin Sharp												
Org: UFFSES - PI Erin Sharp				**Org Mgr: Sharp, Erin H**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.30	467.30	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	207.41	0.00	207.41	(207.41)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.50	595.50	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.00	716.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	75.50	0.00	75.50	(75.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**282.91**	**0.00**	**282.91**	**(282.91)**	**1,778.80**	**1,778.80**	**0.00**	**0.00**
Total Org: UFFSES		**0.00**	**0.00**	**0.00**	**357.91**	**0.00**	**357.91**	**(357.91)**	**1,778.80**	**1,778.80**	**0.00**	**0.00**
Total Fund: 1DFES2		**0.00**	**0.00**	**0.00**	**357.91**	**0.00**	**357.91**	**(357.91)**	**1,778.80**	**1,778.80**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFFSS - Technology development grant											
Org: UFFS00 - Family Studies			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,312.70	4,312.70	633.82	633.82
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,312.70**	**4,312.70**	**633.82**	**633.82**
Total Org: UFFS00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,312.70**	**4,312.70**	**633.82**	**633.82**
Total Fund: 1DFFSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,312.70**	**4,312.70**	**633.82**	**633.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFGEN - BUDGET ONLY Other ID CHHS												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support												
711	Supplies	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,400,000.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN		**1,400,000.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFGEN		**1,400,000.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFGH1 - PI Gene Harkless												
Org: UFNUGH - PI Gene Harkless				**Org Mgr: Harkless, Gene E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	494.30	0.00	494.30	(494.30)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	2,029.10	2,029.10	0.00	2,029.10	(2,029.10)	0.00	0.00	1,424.37	1,424.37
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,514.85	2,514.85	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	825.00	(825.00)	0.00	0.00	1,764.81	1,764.81
711100	Supplies-General	0.00	0.00	0.00	784.00	0.00	784.00	(784.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	829.00	0.00	829.00	(829.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	431.54	0.00	431.54	(431.54)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,029.10**	**5,550.94**	**0.00**	**5,550.94**	**(5,550.94)**	**2,689.85**	**2,689.85**	**3,189.18**	**3,189.18**
Total Org: UFNUGH		**0.00**	**0.00**	**2,029.10**	**5,550.94**	**0.00**	**5,550.94**	**(5,550.94)**	**2,689.85**	**2,689.85**	**3,189.18**	**3,189.18**
Total Fund: 1DFGH1		**0.00**	**0.00**	**2,029.10**	**5,550.94**	**0.00**	**5,550.94**	**(5,550.94)**	**2,689.85**	**2,689.85**	**3,189.18**	**3,189.18**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFGN3 - BUDGET ONLY PI F&A CHHS											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	82,282.89	82,282.89	0.00	0.00	0.00	0.00	82,282.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**82,282.89**	**82,282.89**	**0.00**	**0.00**	**0.00**	**0.00**	**82,282.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	24,684.87	24,684.87	0.00	0.00	0.00	0.00	24,684.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**24,684.87**	**24,684.87**	**0.00**	**0.00**	**0.00**	**0.00**	**24,684.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711 Supplies	75,315.13	75,315.13	0.00	0.00	0.00	0.00	75,315.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**75,315.13**	**75,315.13**	**0.00**	**0.00**	**0.00**	**0.00**	**75,315.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**182,282.89**	**182,282.89**	**0.00**	**0.00**	**0.00**	**0.00**	**182,282.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFGN3	**182,282.89**	**182,282.89**	**0.00**	**0.00**	**0.00**	**0.00**	**182,282.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFGT1 - PI Gerard Tobin												
Org: UFNUGT - PI Gerard Tobin				**Org Mgr: Tobin, Gerard A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	172.50	0.00	172.50	(172.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	986.82	0.00	986.82	(986.82)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	(674.74)	900.53	0.00	900.53	(900.53)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	707.36	0.00	707.36	(707.36)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.75	179.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**(674.74)**	**2,767.21**	**0.00**	**2,767.21**	**(2,767.21)**	**0.00**	**0.00**	**179.75**	**179.75**
Total Org: UFNUGT		**0.00**	**0.00**	**(674.74)**	**2,767.21**	**0.00**	**2,767.21**	**(2,767.21)**	**0.00**	**0.00**	**179.75**	**179.75**
Total Fund: 1DFGT1		**0.00**	**0.00**	**(674.74)**	**2,767.21**	**0.00**	**2,767.21**	**(2,767.21)**	**0.00**	**0.00**	**179.75**	**179.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFHB1 - PI Heather Barber												
Org: UFKIHB - PI Heather Barber				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	49.95	0.00	49.95	(49.95)	0.00	0.00	335.11	335.11
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**85.95**	**0.00**	**85.95**	**(85.95)**	**0.00**	**0.00**	**335.11**	**335.11**
Total Org: UFKIHB		**0.00**	**0.00**	**0.00**	**85.95**	**0.00**	**85.95**	**(85.95)**	**0.00**	**0.00**	**335.11**	**335.11**
Total Fund: 1DFHB1		**0.00**	**0.00**	**0.00**	**85.95**	**0.00**	**85.95**	**(85.95)**	**0.00**	**0.00**	**335.11**	**335.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFHD1 - PI Holly DeBlois												
Org: UFDOHD - PI Holly Tutko				**Org Mgr: Tutko, Holly A**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.39	54.39
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54.39**	**54.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.83	23.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.83**	**23.83**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.12	65.12	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.43	3.43	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	12.50	0.00	12.50	(12.50)	50.00	50.00	40.00	40.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	1,700.00	1,700.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	14.85	14.85	0.00	14.85	(14.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**14.85**	**1,707.35**	**0.00**	**1,707.35**	**(1,707.35)**	**1,878.55**	**1,878.55**	**40.00**	**40.00**
Total Org: UFDOHD		**0.00**	**0.00**	**14.85**	**1,707.35**	**0.00**	**1,707.35**	**(1,707.35)**	**1,878.55**	**1,878.55**	**118.22**	**118.22**
Total Fund: 1DFHD1		**0.00**	**0.00**	**14.85**	**1,707.35**	**0.00**	**1,707.35**	**(1,707.35)**	**1,878.55**	**1,878.55**	**118.22**	**118.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJC1 - PI Joshua Carroll												
Org: UFRMJC - PI Joshua Carroll				**Org Mgr: Carroll, Joshua**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.50	400.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.50**	**400.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.48	18.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.64	33.64	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.12**	**52.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.55	315.55	474.81	474.81
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,762.13	2,762.13	1,982.68	1,982.68
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.85	130.85	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.54	1,424.54
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.37	48.37
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,208.53**	**3,208.53**	**3,930.40**	**3,930.40**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,628.83	0.00	1,628.83	(1,628.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,628.83**	**0.00**	**1,628.83**	**(1,628.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMJC		**0.00**	**0.00**	**0.00**	**1,628.83**	**0.00**	**1,628.83**	**(1,628.83)**	**3,661.15**	**3,661.15**	**3,930.40**	**3,930.40**
Total Fund: 1DFJC1		**0.00**	**0.00**	**0.00**	**1,628.83**	**0.00**	**1,628.83**	**(1,628.83)**	**3,661.15**	**3,661.15**	**3,930.40**	**3,930.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJH1 - PI Joan Hahn												
Org: UFNHJH - PI Joan Hahn				**Org Mgr: Hahn, Joan E**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.45	1,314.45	362.38	362.38
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,314.45**	**1,314.45**	**362.38**	**362.38**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	159.12	159.12	0.00	159.12	(159.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	612.55	612.55	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	99.00	124.00	0.00	124.00	(124.00)	395.00	395.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	582.89	0.00	582.89	(582.89)	475.67	475.67	0.00	0.00
711100	Supplies-General	0.00	0.00	222.58	222.58	0.00	222.58	(222.58)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	11.44	0.00	11.44	(11.44)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	119.95	0.00	119.95	(119.95)	1,327.95	1,327.95	301.55	301.55
711200	Research Supplies	0.00	0.00	0.00	175.70	0.00	175.70	(175.70)	89.70	89.70	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	89.70	0.00	89.70	(89.70)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81
Subtotal Account Pool: 71		**0.00**	**0.00**	**480.70**	**1,521.38**	**0.00**	**1,521.38**	**(1,521.38)**	**2,900.87**	**2,900.87**	**391.36**	**391.36**
Total Org: UFNHJH		**0.00**	**0.00**	**480.70**	**1,521.38**	**0.00**	**1,521.38**	**(1,521.38)**	**4,215.32**	**4,215.32**	**753.74**	**753.74**
Total Fund: 1DFJH1		**0.00**	**0.00**	**480.70**	**1,521.38**	**0.00**	**1,521.38**	**(1,521.38)**	**4,215.32**	**4,215.32**	**753.74**	**753.74**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJK2 - PI Jay Klein											
Org: UFDDJK - PI Jay Klein			**Org Mgr: Klein, Jay**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,174.49	16,174.49
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,174.49**	**16,174.49**
Total Org: UFDDJK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,174.49**	**16,174.49**
Total Fund: 1DFJK2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,174.49**	**16,174.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJL1 - PI James Lewis												
Org: UFHMJL - PI James Lewis				**Org Mgr: Lewis, James B**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,118.95	0.00	1,118.95	(1,118.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,220.95**	**0.00**	**1,220.95**	**(1,220.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMJL		**0.00**	**0.00**	**0.00**	**1,220.95**	**0.00**	**1,220.95**	**(1,220.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFJL1		**0.00**	**0.00**	**0.00**	**1,220.95**	**0.00**	**1,220.95**	**(1,220.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJM1 - PI Joanne Malloy												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.00	388.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,267.80	0.00	2,267.80	(2,267.80)	854.40	854.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	605.00	605.00	225.00	225.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.50	110.50	1,006.00	1,006.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	351.00	351.00	0.00	351.00	(351.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.25	55.25	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	40.00	40.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**351.00**	**2,963.80**	**0.00**	**2,963.80**	**(2,963.80)**	**2,233.15**	**2,233.15**	**1,271.00**	**1,271.00**
Total Org: UFDDJM		**0.00**	**0.00**	**351.00**	**2,963.80**	**0.00**	**2,963.80**	**(2,963.80)**	**2,233.15**	**2,233.15**	**1,271.00**	**1,271.00**
Total Fund: 1DFJM1		**0.00**	**0.00**	**351.00**	**2,963.80**	**0.00**	**2,963.80**	**(2,963.80)**	**2,233.15**	**2,233.15**	**1,271.00**	**1,271.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJM2 - PI Jerry Marx											
Org: UFSWJM - PI Jerry Marx			**Org Mgr: Marx, Jerry D**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.04	0.00	5.04	(5.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**5.04**	**0.00**	**5.04**	**(5.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,633.70	0.00	1,633.70	(1,633.70)	0.00	0.00	0.00	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	49.97	0.00	49.97	(49.97)	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	104.99	0.00	104.99	(104.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,788.66**	**0.00**	**1,788.66**	**(1,788.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWJM	**0.00**	**0.00**	**0.00**	**1,853.70**	**0.00**	**1,853.70**	**(1,853.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFJM2	**0.00**	**0.00**	**0.00**	**1,853.70**	**0.00**	**1,853.70**	**(1,853.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJN2 - PI Jan Nisbet												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,410.91	11,410.91	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,930.14	1,930.14
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,728.13	5,728.13
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,410.91**	**11,410.91**	**7,838.27**	**7,838.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.51	958.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.31	643.31
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.12	15.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**958.51**	**958.51**	**658.43**	**658.43**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.95	40.95
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.26	249.26
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.99	129.99	3,308.96	3,308.96
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	1,954.00	1,954.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.65	573.65	1,225.19	1,225.19
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.33	73.33	240.00	240.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,201.97**	**1,201.97**	**7,018.36**	**7,018.36**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,898.65	0.00	2,898.65	(2,898.65)	38,000.00	38,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,898.65**	**0.00**	**2,898.65**	**(2,898.65)**	**38,000.00**	**38,000.00**	**0.00**	**0.00**
Total Org: UFDDJN		**0.00**	**0.00**	**0.00**	**2,898.65**	**0.00**	**2,898.65**	**(2,898.65)**	**51,571.39**	**51,571.39**	**15,515.06**	**15,515.06**
Total Fund: 1DFJN2		**0.00**	**0.00**	**0.00**	**2,898.65**	**0.00**	**2,898.65**	**(2,898.65)**	**51,571.39**	**51,571.39**	**15,515.06**	**15,515.06**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJP3 - PI Josephine Porter											
Org: UFDOJP - PI Josephine Porter			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**25.00**	**25.00**	**0.00**	**25.00**	**(25.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOJP	**0.00**	**0.00**	**25.00**	**25.00**	**0.00**	**25.00**	**(25.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFJP3	**0.00**	**0.00**	**25.00**	**25.00**	**0.00**	**25.00**	**(25.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJS1 - PI Janet Sable											
Org: UFRMJS - PI Janet Sable			**Org Mgr: Sable, Janet R**								
Account Pool: 71 - Support											
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	1,045.00	1,803.00	0.00	1,803.00	(1,803.00)	2,181.90	2,181.90	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**1,045.00**	**1,803.00**	**0.00**	**1,803.00**	**(1,803.00)**	**2,181.90**	**2,181.90**	**0.00**	**0.00**
Total Org: UFRMJS	**0.00**	**0.00**	**1,045.00**	**1,803.00**	**0.00**	**1,803.00**	**(1,803.00)**	**2,181.90**	**2,181.90**	**0.00**	**0.00**
Total Fund: 1DFJS1	**0.00**	**0.00**	**1,045.00**	**1,803.00**	**0.00**	**1,803.00**	**(1,803.00)**	**2,181.90**	**2,181.90**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJS4 - PI John Seavey												
Org: UFHMWS - John W Seavey				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	69.00	0.00	69.00	(69.00)	308.95	308.95	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	147.50	0.00	147.50	(147.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**216.50**	**0.00**	**216.50**	**(216.50)**	**308.95**	**308.95**	**0.00**	**0.00**
Total Org: UFHMWS		**0.00**	**0.00**	**0.00**	**216.50**	**0.00**	**216.50**	**(216.50)**	**308.95**	**308.95**	**0.00**	**0.00**
Total Fund: 1DFJS4		**0.00**	**0.00**	**0.00**	**216.50**	**0.00**	**216.50**	**(216.50)**	**308.95**	**308.95**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJS5 - PI Jayson Seaman												
Org: UFKIJS - PI Jayson Seaman				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.97	420.97	764.33	764.33
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.91	107.91	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	104.64	0.00	104.64	(104.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	19.99	19.99	18.00	18.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.80	118.80
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.30	133.30	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	97.48	0.00	97.48	(97.48)	0.00	0.00	414.37	414.37
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.57	5.57	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(218.14)	0.00	(218.14)	218.14	(644.50)	(644.50)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**43.24**	**43.24**	**1,315.50**	**1,315.50**
Total Org: UFKIJS		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**43.24**	**43.24**	**1,315.50**	**1,315.50**
Total Fund: 1DFJS5		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**43.24**	**43.24**	**1,315.50**	**1,315.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJS6 - PI Joanne Samuels												
Org: UFNUJO - PI Joanne Samuels				**Org Mgr: Samuels, Joanne G**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	237.50	2,160.00	0.00	2,160.00	(2,160.00)	925.00	925.00	817.50	817.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**237.50**	**2,160.00**	**0.00**	**2,160.00**	**(2,160.00)**	**1,125.00**	**1,125.00**	**817.50**	**817.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.95	181.44	0.00	181.44	(181.44)	77.70	77.70	68.67	68.67
Subtotal Account Pool: 65		**0.00**	**0.00**	**19.95**	**181.44**	**0.00**	**181.44**	**(181.44)**	**94.50**	**94.50**	**68.67**	**68.67**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	536.54	0.00	536.54	(536.54)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.62	1,112.62	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,425.00	1,425.00	0.00	1,425.00	(1,425.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,425.00**	**1,961.54**	**0.00**	**1,961.54**	**(1,961.54)**	**1,112.62**	**1,112.62**	**0.00**	**0.00**
Total Org: UFNUJO		**0.00**	**0.00**	**1,682.45**	**4,302.98**	**0.00**	**4,302.98**	**(4,302.98)**	**2,332.12**	**2,332.12**	**886.17**	**886.17**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJS6 - PI Joanne Samuels											
Org: UFNUJS - PI Judith Sullivan			**Org Mgr: Sullivan, Judith A**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,652.50	3,652.50	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,652.50**	**3,652.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.82	306.82	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306.82**	**306.82**	**0.00**	**0.00**
Total Org: UFNUJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,959.32**	**3,959.32**	**0.00**	**0.00**
Total Fund: 1DFJS6	**0.00**	**0.00**	**1,682.45**	**4,302.98**	**0.00**	**4,302.98**	**(4,302.98)**	**6,291.44**	**6,291.44**	**886.17**	**886.17**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFKB1 - PI Kristine Baber												
Org: UFFSKB - PI Kristine Baber				**Org Mgr: Baber, Kristine M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.23	115.23
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.76	273.76
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.60	247.60	111.03	111.03
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.85	194.85
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.13	18.13
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88	1.88	1.68	1.68
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.63	8.63	22.92	22.92
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.68	50.68
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	228.00	228.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.00	553.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**553.11**	**553.11**	**1,789.28**	**1,789.28**
Total Org: UFFSKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**553.11**	**553.11**	**1,873.28**	**1,873.28**
Total Fund: 1DFKB1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**553.11**	**553.11**	**1,873.28**	**1,873.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFKC2 - PI Karen Collins												
Org: UFKIKC - Karen Collins				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.00**	**21.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	94.24	0.00	94.24	(94.24)	185.58	185.58	533.17	533.17
711100	Supplies-General	0.00	0.00	0.00	159.95	0.00	159.95	(159.95)	155.05	155.05	281.92	281.92
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.30	9.30
711200	Research Supplies	0.00	0.00	0.00	51.24	0.00	51.24	(51.24)	17.99	17.99	181.19	181.19
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.22	67.22
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.40	348.40	150.00	150.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.50	161.50	87.18	87.18
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**305.43**	**0.00**	**305.43**	**(305.43)**	**868.52**	**868.52**	**1,309.98**	**1,309.98**
Total Org: UFKIKC		**0.00**	**0.00**	**0.00**	**305.43**	**0.00**	**305.43**	**(305.43)**	**1,139.52**	**1,139.52**	**1,309.98**	**1,309.98**
Total Fund: 1DFKC2		**0.00**	**0.00**	**0.00**	**305.43**	**0.00**	**305.43**	**(305.43)**	**1,139.52**	**1,139.52**	**1,309.98**	**1,309.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFKV1 - PI Kerryellen Vroman												
Org: UFOTKV - PI Kerryellen Vroman				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169.95	1,169.95	516.64	516.64
710200	Foreign Travel	0.00	0.00	0.00	(39.95)	0.00	(39.95)	39.95	677.40	677.40	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	314.24	314.24	111.00	111.00
711132	Supplies-Software Incl Site License	0.00	0.00	89.95	89.95	0.00	89.95	(89.95)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.95	87.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,432.00	1,432.00	0.00	1,432.00	(1,432.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,521.95**	**1,682.00**	**0.00**	**1,682.00**	**(1,682.00)**	**2,183.59**	**2,183.59**	**715.59**	**715.59**
Total Org: UFOTKV		**0.00**	**0.00**	**1,521.95**	**1,682.00**	**0.00**	**1,682.00**	**(1,682.00)**	**2,183.59**	**2,183.59**	**715.59**	**715.59**
Total Fund: 1DFKV1		**0.00**	**0.00**	**1,521.95**	**1,682.00**	**0.00**	**1,682.00**	**(1,682.00)**	**2,183.59**	**2,183.59**	**715.59**	**715.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFLB1 - PI Linda Bimbo												
Org: UFDDLB - PI Linda Bimbo				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	271.73	271.73	0.00	271.73	(271.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	26.32	0.00	26.32	(26.32)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	538.00	0.00	538.00	(538.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	2,000.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	109.99	109.99	0.00	109.99	(109.99)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	65.02	0.00	65.02	(65.02)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	89.98	119.97	0.00	119.97	(119.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**471.70**	**1,131.03**	**2,000.00**	**3,131.03**	**(3,131.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDLB		**0.00**	**0.00**	**471.70**	**1,131.03**	**2,000.00**	**3,131.03**	**(3,131.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFLB1		**0.00**	**0.00**	**471.70**	**1,131.03**	**2,000.00**	**3,131.03**	**(3,131.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFLG1 - PI Lou Anne Griswold												
Org: UFOTLG - PI Lou Anne Griswold				**Org Mgr: Griswold, Lou Ann**								
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	738.00	0.00	738.00	(738.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,288.00**	**0.00**	**1,288.00**	**(1,288.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFOTLG		**0.00**	**0.00**	**0.00**	**1,288.00**	**0.00**	**1,288.00**	**(1,288.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFLG1		**0.00**	**0.00**	**0.00**	**1,288.00**	**0.00**	**1,288.00**	**(1,288.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFLS1 - PI Lee Seidel											
Org: UFHMLS - PI Lee Seidel			**Org Mgr: Seidel, Lee F**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.96	344.96	134.59	134.59
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**344.96**	**344.96**	**134.59**	**134.59**
Total Org: UFHMLS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**344.96**	**344.96**	**134.59**	**134.59**
Total Fund: 1DFLS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**344.96**	**344.96**	**134.59**	**134.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFLZ1 - PI Leigh Zoellick											
Org: UFDDLZ - PI Leigh Zoellick			**Org Mgr: Rohde, Leigh E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.07	109.07
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109.07**	**109.07**
Total Org: UFDDLZ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109.07**	**109.07**
Total Fund: 1DFLZ1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109.07**	**109.07**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DFMB1 - PI Mary Banach												
Org: UFSWMB - PI Mary Banach				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.33	127.33
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285.33**	**285.33**
Total Org: UFSWMB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285.33**	**285.33**
Total Fund: 1DFMB1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285.33**	**285.33**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMF1 - PI Michael Fraas												
Org: UFCDMF - Michael Fraas				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.27	249.27	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,049.27**	**1,049.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.40	979.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230.00	1,230.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.95	171.95
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,554.91	7,554.91	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.95	229.95	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.15	1,375.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,994.26**	**9,994.26**	**1,547.10**	**1,547.10**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,406.85	0.00	1,406.85	(1,406.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,406.85**	**0.00**	**1,406.85**	**(1,406.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFCDMF		**0.00**	**0.00**	**0.00**	**1,406.85**	**0.00**	**1,406.85**	**(1,406.85)**	**11,043.53**	**11,043.53**	**1,547.10**	**1,547.10**
Total Fund: 1DFMF1		**0.00**	**0.00**	**0.00**	**1,406.85**	**0.00**	**1,406.85**	**(1,406.85)**	**11,043.53**	**11,043.53**	**1,547.10**	**1,547.10**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMG1 - PI Michael Gass												
Org: UFKIMG - PI Michael Gass				**Org Mgr: Gass, Michael A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	139.40	1,250.09	0.00	1,250.09	(1,250.09)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,518.98	0.00	1,518.98	(1,518.98)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	53.00	0.00	53.00	(53.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	55.83	0.00	55.83	(55.83)	0.00	0.00	164.75	164.75
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.88	123.88
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.30	0.00	76.30	(76.30)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**139.40**	**3,253.20**	**0.00**	**3,253.20**	**(3,253.20)**	**0.00**	**0.00**	**313.63**	**313.63**
Total Org: UFKIMG		**0.00**	**0.00**	**139.40**	**3,253.20**	**0.00**	**3,253.20**	**(3,253.20)**	**0.00**	**0.00**	**313.63**	**313.63**
Total Fund: 1DFMG1		**0.00**	**0.00**	**139.40**	**3,253.20**	**0.00**	**3,253.20**	**(3,253.20)**	**0.00**	**0.00**	**313.63**	**313.63**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMG2 - PI Michelle Grenier												
Org: UFKIMI - PI Michelle Grenier				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	582.75	0.00	582.75	(582.75)	588.40	588.40	526.06	526.06
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.89	543.89	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.00	655.00	280.00	280.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.06	478.06
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.94	83.94	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.50	49.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**582.75**	**0.00**	**582.75**	**(582.75)**	**1,871.23**	**1,871.23**	**1,333.62**	**1,333.62**
Total Org: UFKIMI		**0.00**	**0.00**	**0.00**	**582.75**	**0.00**	**582.75**	**(582.75)**	**1,871.23**	**1,871.23**	**1,333.62**	**1,333.62**
Total Fund: 1DFMG2		**0.00**	**0.00**	**0.00**	**582.75**	**0.00**	**582.75**	**(582.75)**	**1,871.23**	**1,871.23**	**1,333.62**	**1,333.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMS2 - PI Mary Schuh												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,726.12	1,726.12
61CPHX	Part Time Hourly	0.00	0.00	(5.31)	2,604.69	0.00	2,604.69	(2,604.69)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,925.00	2,925.00	5,240.48	5,240.48
Subtotal Account Pool: 61		**0.00**	**0.00**	**(5.31)**	**2,604.69**	**0.00**	**2,604.69**	**(2,604.69)**	**2,925.00**	**2,925.00**	**6,966.60**	**6,966.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.50	759.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(0.44)	218.80	0.00	218.80	(218.80)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.70	245.70	440.19	440.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**(0.44)**	**218.80**	**0.00**	**218.80**	**(218.80)**	**245.70**	**245.70**	**1,199.69**	**1,199.69**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.18	171.18
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.83	9.83
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(99.31)	(99.31)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.67	35.67
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157.37**	**157.37**
Total Org: UFDDMS		**0.00**	**0.00**	**(5.75)**	**2,823.49**	**0.00**	**2,823.49**	**(2,823.49)**	**3,170.70**	**3,170.70**	**8,323.66**	**8,323.66**
Total Fund: 1DFMS2		**0.00**	**0.00**	**(5.75)**	**2,823.49**	**0.00**	**2,823.49**	**(2,823.49)**	**3,170.70**	**3,170.70**	**8,323.66**	**8,323.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMS3 - PI Michelle Sullivan											
Org: UFDDMI - PI Michelle Sullivan			**Org Mgr: Sullivan, Michelle T**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.27	30.27
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.27**	**30.27**
Total Org: UFDDMI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.27**	**30.27**
Total Fund: 1DFMS3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.27**	**30.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMW1 - PI Melissa Wells												
Org: UFSWMV - Melissa Wells				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	175.00	175.00
711000	Purchasing Cards	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.90	207.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.80	117.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**110.00**	**0.00**	**110.00**	**(110.00)**	**200.00**	**200.00**	**500.70**	**500.70**
Total Org: UFSWMV		**0.00**	**0.00**	**0.00**	**110.00**	**0.00**	**110.00**	**(110.00)**	**200.00**	**200.00**	**500.70**	**500.70**
Total Fund: 1DFMW1		**0.00**	**0.00**	**0.00**	**110.00**	**0.00**	**110.00**	**(110.00)**	**200.00**	**200.00**	**500.70**	**500.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFNV1 - PI Neil Vroman											
Org: UFKINV - PI Neil Vroman			**Org Mgr: Vroman, Neil B**								
Account Pool: 71 - Support											
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	667.00	0.00	667.00	(667.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**667.00**	**0.00**	**667.00**	**(667.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKINV	**0.00**	**0.00**	**0.00**	**667.00**	**0.00**	**667.00**	**(667.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFNV1	**0.00**	**0.00**	**0.00**	**667.00**	**0.00**	**667.00**	**(667.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFPA1 - PI Peter Antal											
Org: UFDDPA - PI Peter Antal			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.12	498.12
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**498.12**	**498.12**
Total Org: UFDDPA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**498.12**	**498.12**
Total Fund: 1DFPA1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**498.12**	**498.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFPA2 - PI Pablo Arriaza												
Org: UFSWPA - PI Pablo Arriaza				**Org Mgr: Arriaza, Pablo**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	120.90	0.00	120.90	(120.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**470.90**	**0.00**	**470.90**	**(470.90)**	**200.00**	**200.00**	**0.00**	**0.00**
Total Org: UFSWPA		**0.00**	**0.00**	**0.00**	**470.90**	**0.00**	**470.90**	**(470.90)**	**200.00**	**200.00**	**0.00**	**0.00**
Total Fund: 1DFPA2		**0.00**	**0.00**	**0.00**	**470.90**	**0.00**	**470.90**	**(470.90)**	**200.00**	**200.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFPC1 - PI Patti Craig												
Org: UFRMPC - PI Patti Craig				**Org Mgr: Craig, Patricia J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,602.21	0.00	2,602.21	(2,602.21)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	166.62	0.00	166.62	(166.62)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	9.45	0.00	9.45	(9.45)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,378.28**	**0.00**	**3,378.28**	**(3,378.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMPC		**0.00**	**0.00**	**0.00**	**3,378.28**	**0.00**	**3,378.28**	**(3,378.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFPC1		**0.00**	**0.00**	**0.00**	**3,378.28**	**0.00**	**3,378.28**	**(3,378.28)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFPD1 - PI Pam Dinapoli											
Org: UFNUPD - PI Pamela Dinapoli			**Org Mgr: Dinapoli, Pamela P**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	202.50	0.00	202.50	(202.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**202.50**	**0.00**	**202.50**	**(202.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNUPD	**0.00**	**0.00**	**0.00**	**202.50**	**0.00**	**202.50**	**(202.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFPD1	**0.00**	**0.00**	**0.00**	**202.50**	**0.00**	**202.50**	**(202.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFPM1 - PI Paula McWilliam												
Org: UFNUPM - PI Paula McWilliam				**Org Mgr: McWilliam, Paula L**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288.00	2,288.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	170.40	0.00	170.40	(170.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**170.40**	**0.00**	**170.40**	**(170.40)**	**2,288.00**	**2,288.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.19	192.19	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.31	0.00	14.31	(14.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**14.31**	**0.00**	**14.31**	**(14.31)**	**192.19**	**192.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,024.14	2,024.14
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.95	229.95	949.00	949.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**729.95**	**729.95**	**3,598.14**	**3,598.14**
Total Org: UFNUPM		**0.00**	**0.00**	**0.00**	**184.71**	**0.00**	**184.71**	**(184.71)**	**3,210.14**	**3,210.14**	**3,598.14**	**3,598.14**
Total Fund: 1DFPM1		**0.00**	**0.00**	**0.00**	**184.71**	**0.00**	**184.71**	**(184.71)**	**3,210.14**	**3,210.14**	**3,598.14**	**3,598.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFPM2 - PI Patrick Miller												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	73.75	0.00	73.75	(73.75)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,508.00	0.00	1,508.00	(1,508.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.98	79.98	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	467.98	0.00	467.98	(467.98)	108.98	108.98	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	23.71	0.00	23.71	(23.71)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	372.72	0.00	372.72	(372.72)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.03	0.00	89.03	(89.03)	80.00	80.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	120.34	810.74	0.00	810.74	(810.74)	1,207.40	1,207.40	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	257.50	0.00	257.50	(257.50)	335.00	335.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**120.34**	**3,603.43**	**0.00**	**3,603.43**	**(3,603.43)**	**1,811.36**	**1,811.36**	**0.00**	**0.00**
Total Org: UFDOPM		**0.00**	**0.00**	**120.34**	**3,603.43**	**0.00**	**3,603.43**	**(3,603.43)**	**1,811.36**	**1,811.36**	**0.00**	**0.00**
Total Fund: 1DFPM2		**0.00**	**0.00**	**120.34**	**3,603.43**	**0.00**	**3,603.43**	**(3,603.43)**	**1,811.36**	**1,811.36**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFPS1 - PI Patrick Shannon												
Org: UFSWPS - PI Patrick Shannon				**Org Mgr: Shannon, Patrick**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	1,080.00	1,080.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,620.00**	**0.00**	**1,620.00**	**(1,620.00)**	**1,080.00**	**1,080.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.08	0.00	136.08	(136.08)	90.72	90.72	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**136.08**	**0.00**	**136.08**	**(136.08)**	**90.72**	**90.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.95	289.95	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.00	607.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,538.10	2,538.10	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.99	65.99	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**3,501.04**	**3,501.04**	**0.00**	**0.00**
Total Org: UFSWPS		**0.00**	**0.00**	**500.00**	**2,256.08**	**0.00**	**2,256.08**	**(2,256.08)**	**4,671.76**	**4,671.76**	**0.00**	**0.00**
Total Fund: 1DFPS1		**0.00**	**0.00**	**500.00**	**2,256.08**	**0.00**	**2,256.08**	**(2,256.08)**	**4,671.76**	**4,671.76**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFRB1 - PI Robert Barcelona											
Org: UFRMRB - PI Robert Barcelona			**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.08	685.08
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**685.08**	**685.08**
Total Org: UFRMRB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**685.08**	**685.08**
Total Fund: 1DFRB1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**685.08**	**685.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFRC2 - PI Rosemary Caron												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.40	218.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	59.88	499.91	0.00	499.91	(499.91)	525.30	525.30	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	531.54	0.00	531.54	(531.54)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	821.89	0.00	821.89	(821.89)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	77.00	0.00	77.00	(77.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,680.00	2,680.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	195.00	444.00	0.00	444.00	(444.00)	345.00	345.00	245.00	245.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**254.88**	**2,827.34**	**0.00**	**2,827.34**	**(2,827.34)**	**4,263.70**	**4,263.70**	**245.00**	**245.00**
Total Org: UFHMRC		**0.00**	**0.00**	**254.88**	**2,827.34**	**0.00**	**2,827.34**	**(2,827.34)**	**4,263.70**	**4,263.70**	**245.00**	**245.00**
Total Fund: 1DFRC2		**0.00**	**0.00**	**254.88**	**2,827.34**	**0.00**	**2,827.34**	**(2,827.34)**	**4,263.70**	**4,263.70**	**245.00**	**245.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFRJ1 - PI Robert Jolley											
Org: UFSWRJ - PI Robert Jolley			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,389.00	0.00	1,389.00	(1,389.00)	0.00	0.00	265.25	265.25
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,389.00**	**0.00**	**1,389.00**	**(1,389.00)**	**0.00**	**0.00**	**265.25**	**265.25**
Total Org: UFSWRJ	**0.00**	**0.00**	**0.00**	**1,389.00**	**0.00**	**1,389.00**	**(1,389.00)**	**0.00**	**0.00**	**265.25**	**265.25**
Total Fund: 1DFRJ1	**0.00**	**0.00**	**0.00**	**1,389.00**	**0.00**	**1,389.00**	**(1,389.00)**	**0.00**	**0.00**	**265.25**	**265.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFRM1 - PI Robert McGrath												
Org: UFHMRM - PI Robert McGrath				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.00	226.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	538.00	538.00	0.00	538.00	(538.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**538.00**	**538.00**	**0.00**	**538.00**	**(538.00)**	**0.00**	**0.00**	**226.00**	**226.00**
Total Org: UFHMRM		**0.00**	**0.00**	**538.00**	**538.00**	**0.00**	**538.00**	**(538.00)**	**0.00**	**0.00**	**226.00**	**226.00**
Total Fund: 1DFRM1		**0.00**	**0.00**	**538.00**	**538.00**	**0.00**	**538.00**	**(538.00)**	**0.00**	**0.00**	**226.00**	**226.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFRS1 - PI Rae Sonnenmeier												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.95	26.95	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	81.86	1,221.90	0.00	1,221.90	(1,221.90)	261.94	261.94	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	71.23	0.00	71.23	(71.23)	291.54	291.54	1,982.64	1,982.64
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	547.78	0.00	547.78	(547.78)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	781.93	781.93	0.00	781.93	(781.93)	0.00	0.00	74.95	74.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,749.84	1,749.84	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	96.83	0.00	96.83	(96.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**863.79**	**2,719.67**	**0.00**	**2,719.67**	**(2,719.67)**	**2,629.27**	**2,629.27**	**2,057.59**	**2,057.59**
Total Org: UFDDRS		**0.00**	**0.00**	**863.79**	**2,719.67**	**0.00**	**2,719.67**	**(2,719.67)**	**2,629.27**	**2,629.27**	**2,057.59**	**2,057.59**
Total Fund: 1DFRS1		**0.00**	**0.00**	**863.79**	**2,719.67**	**0.00**	**2,719.67**	**(2,719.67)**	**2,629.27**	**2,629.27**	**2,057.59**	**2,057.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFRW1 - PI Robert Woodward											
Org: UFHMRW - PI Robert Woodward			**Org Mgr: Woodward, Robert S**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.35	104.35	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.35**	**104.35**	**0.00**	**0.00**
Total Org: UFHMRW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.35**	**104.35**	**0.00**	**0.00**
Total Fund: 1DFRW1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.35**	**104.35**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSA1 - PI Sajay Arthanat												
Org: UFOTSA - PI Sajay Arthanat				**Org Mgr: Arthanat, Sajay**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.02	800.02
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.50	237.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,037.52**	**1,037.52**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.95**	**19.95**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	131.00	131.00	0.00	131.00	(131.00)	225.00	225.00	0.00	0.00
711100	Supplies-General	0.00	0.00	51.25	51.25	0.00	51.25	(51.25)	105.00	105.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	538.00	538.00	0.00	538.00	(538.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**720.25**	**720.25**	**0.00**	**720.25**	**(720.25)**	**360.00**	**360.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	120.00	120.00	325.00	325.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**(50.00)**	**120.00**	**120.00**	**325.00**	**325.00**
Total Org: UFOTSA		**0.00**	**0.00**	**720.25**	**770.25**	**0.00**	**770.25**	**(770.25)**	**480.00**	**480.00**	**1,382.47**	**1,382.47**
Total Fund: 1DFSA1		**0.00**	**0.00**	**720.25**	**770.25**	**0.00**	**770.25**	**(770.25)**	**480.00**	**480.00**	**1,382.47**	**1,382.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSA2 - PI Semra Aytur												
Org: UFHMSA - PI Semra Aytur				**Org Mgr: Aytur, Semra A**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	431.54	0.00	431.54	(431.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**431.54**	**0.00**	**431.54**	**(431.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMSA		**0.00**	**0.00**	**0.00**	**431.54**	**0.00**	**431.54**	**(431.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFSA2		**0.00**	**0.00**	**0.00**	**431.54**	**0.00**	**431.54**	**(431.54)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSC1 - PI Summer Cook												
Org: UFKISC - PI Summer Cook				**Org Mgr: Cook, Summer B**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	2,325.00	0.00	2,325.00	(2,325.00)	1,350.00	1,350.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,325.00**	**0.00**	**2,325.00**	**(2,325.00)**	**1,350.00**	**1,350.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	111.52	0.00	111.52	(111.52)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	597.00	597.00	0.00	597.00	(597.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	42.12	0.00	42.12	(42.12)	3,391.63	3,391.63	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	220.00	220.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**597.00**	**1,040.64**	**0.00**	**1,040.64**	**(1,040.64)**	**6,131.63**	**6,131.63**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,469.50	6,469.50	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,469.50**	**6,469.50**	**0.00**	**0.00**
Total Org: UFKISC		**0.00**	**0.00**	**597.00**	**3,365.64**	**0.00**	**3,365.64**	**(3,365.64)**	**13,951.13**	**13,951.13**	**0.00**	**0.00**
Total Fund: 1DFSC1		**0.00**	**0.00**	**597.00**	**3,365.64**	**0.00**	**3,365.64**	**(3,365.64)**	**13,951.13**	**13,951.13**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSF2 - PI Susan Fox												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFSF2		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DFSH1 - PI Stephen Hardy												
Org: UFKISH - Stephen Hardy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.61	608.61	410.81	410.81
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	179.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.59	915.59
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.63	172.63	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960.24**	**960.24**	**1,326.40**	**1,326.40**
Total Org: UFKISH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960.24**	**960.24**	**1,326.40**	**1,326.40**
Total Fund: 1DFSH1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960.24**	**960.24**	**1,326.40**	**1,326.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSL1 - PI Susan Lord												
Org: UFSWSL - PI Susan Lord				**Org Mgr: Lord, Susan A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	45.90	0.00	45.90	(45.90)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	981.09	0.00	981.09	(981.09)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.00	601.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	58.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.55	1,132.55
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.49	556.49
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,026.99**	**0.00**	**1,026.99**	**(1,026.99)**	**58.00**	**58.00**	**2,700.04**	**2,700.04**
Total Org: UFSWSL		**0.00**	**0.00**	**0.00**	**1,026.99**	**0.00**	**1,026.99**	**(1,026.99)**	**58.00**	**58.00**	**2,700.04**	**2,700.04**
Total Fund: 1DFSL1		**0.00**	**0.00**	**0.00**	**1,026.99**	**0.00**	**1,026.99**	**(1,026.99)**	**58.00**	**58.00**	**2,700.04**	**2,700.04**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSM3 - PI Sharon Murphy											
Org: UFSWSM - PI Suzanne McMurphy			**Org Mgr: McMurphy, Suzanne M**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	140.00	140.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.72	584.72
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**560.00**	**560.00**	**724.72**	**724.72**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.04	47.04	11.76	11.76
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.04**	**47.04**	**11.76**	**11.76**
Total Org: UFSWSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**607.04**	**607.04**	**736.48**	**736.48**
Total Fund: 1DFSM3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**607.04**	**607.04**	**736.48**	**736.48**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSR1 - PI R. Shippee-Rice											
Org: UFNURA - PI R Shippee-Rice			**Org Mgr: Shippee-Rice, Raelene V**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	1,386.31	0.00	1,386.31	(1,386.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,386.31**	**0.00**	**1,386.31**	**(1,386.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	46.92	0.00	46.92	(46.92)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	838.50	0.00	838.50	(838.50)	0.00	0.00	0.00	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,021.70	0.00	1,021.70	(1,021.70)	0.00	0.00	1,353.15	1,353.15
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,387.12**	**0.00**	**2,387.12**	**(2,387.12)**	**0.00**	**0.00**	**1,353.15**	**1,353.15**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,044.48	4,044.48	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,044.48**	**4,044.48**	**0.00**	**0.00**
Total Org: UFNURA	**0.00**	**0.00**	**0.00**	**3,773.43**	**0.00**	**3,773.43**	**(3,773.43)**	**4,044.48**	**4,044.48**	**1,353.15**	**1,353.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSR1 - PI R. Shippee-Rice											
Org: UFNURS - Nursing Department			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNURS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFSR1	**0.00**	**0.00**	**0.00**	**3,773.43**	**0.00**	**3,773.43**	**(3,773.43)**	**4,044.48**	**4,044.48**	**1,353.15**	**1,353.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFTW1 - PI Therese Willkomm												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.59	282.59
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.57	110.57
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.74	21.74	497.90	497.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	194.98	0.00	194.98	(194.98)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	34.86	0.00	34.86	(34.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	129.60	0.00	129.60	(129.60)	0.00	0.00	100.03	100.03
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**364.44**	**0.00**	**364.44**	**(364.44)**	**21.74**	**21.74**	**991.09**	**991.09**
Total Org: UFDDTW		**0.00**	**0.00**	**0.00**	**364.44**	**0.00**	**364.44**	**(364.44)**	**21.74**	**21.74**	**991.09**	**991.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFTW1 - PI Therese Willkomm												
Org: UFOTTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,212.02	4,212.02	760.20	760.20
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	125.48	0.00	125.48	(125.48)	403.72	403.72	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**125.48**	**0.00**	**125.48**	**(125.48)**	**4,615.74**	**4,615.74**	**760.20**	**760.20**
Total Org: UFOTTW		**0.00**	**0.00**	**0.00**	**125.48**	**0.00**	**125.48**	**(125.48)**	**4,615.74**	**4,615.74**	**760.20**	**760.20**
Total Fund: 1DFTW1		**0.00**	**0.00**	**0.00**	**489.92**	**0.00**	**489.92**	**(489.92)**	**4,637.48**	**4,637.48**	**1,751.29**	**1,751.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFVC1 - PI Vernon Brooks Carter												
Org: UFSWVC - Vernon Brooks Carter				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(106.83)	(106.83)	307.83	307.83
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,550.44	0.00	1,550.44	(1,550.44)	106.75	106.75	249.00	249.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,550.44**	**0.00**	**1,550.44**	**(1,550.44)**	**(0.08)**	**(0.08)**	**681.83**	**681.83**
Total Org: UFSWVC		**0.00**	**0.00**	**0.00**	**1,550.44**	**0.00**	**1,550.44**	**(1,550.44)**	**(0.08)**	**(0.08)**	**681.83**	**681.83**
Total Fund: 1DFVC1		**0.00**	**0.00**	**0.00**	**1,550.44**	**0.00**	**1,550.44**	**(1,550.44)**	**(0.08)**	**(0.08)**	**681.83**	**681.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF001 - Gerald L Smith Scholarship Fund												
Org: UFNUNP - Nurse Practitioner				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,992.87	1,992.87	0.00	2,008.61	0.00	2,008.61	(15.74)	4,200.00	4,200.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**1,992.87**	**1,992.87**	**0.00**	**2,008.61**	**0.00**	**2,008.61**	**(15.74)**	**4,200.00**	**4,200.00**	**1,000.00**	**1,000.00**
Total Org: UFNUNP		**1,992.87**	**1,992.87**	**0.00**	**2,008.61**	**0.00**	**2,008.61**	**(15.74)**	**4,200.00**	**4,200.00**	**1,000.00**	**1,000.00**
Total Fund: 1GF001		**1,992.87**	**1,992.87**	**0.00**	**2,008.61**	**0.00**	**2,008.61**	**(15.74)**	**4,200.00**	**4,200.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF002 - Robert James Mitchell & Mary E												
Org: UFOT00 - Occupational Therapy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	6,177.42	6,177.42	0.00	6,000.00	0.00	6,000.00	177.42	10,000.00	10,000.00	7,000.00	7,000.00
Subtotal Account Pool: 72		**6,177.42**	**6,177.42**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**177.42**	**10,000.00**	**10,000.00**	**7,000.00**	**7,000.00**
Total Org: UFOT00		**6,177.42**	**6,177.42**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**177.42**	**10,000.00**	**10,000.00**	**7,000.00**	**7,000.00**
Total Fund: 1GF002		**6,177.42**	**6,177.42**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**177.42**	**10,000.00**	**10,000.00**	**7,000.00**	**7,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF003 - Rand-Stearns Professorship												
Org: UFFS00 - Family Studies				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942.00	942.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	686.50	0.00	686.50	(686.50)	1,258.00	1,258.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	201.60	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**686.50**	**0.00**	**686.50**	**(686.50)**	**2,401.60**	**2,401.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.13	79.13	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79.13**	**79.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,378.27	0.00	2,378.27	(2,378.27)	1,032.53	1,032.53	888.78	888.78
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,536.03	3,536.03
710300	Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	117.50	(117.50)	1,916.00	1,916.00	165.00	165.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(85.48)	873.34	0.00	873.34	(873.34)	1,425.10	1,425.10	448.21	448.21
711100	Supplies-General	6,905.30	6,905.30	0.00	200.00	0.00	200.00	6,705.30	909.11	909.11	314.96	314.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	256.25	256.25	0.00	256.25	(256.25)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	127.33	127.33
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	868.00	0.00	868.00	(868.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	(100.00)	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	217.00	217.00
719110	Membership-Individual	0.00	0.00	0.00	652.00	0.00	652.00	(652.00)	785.00	785.00	189.00	189.00
Subtotal Account Pool: 71		**6,905.30**	**6,905.30**	**70.77**	**5,958.36**	**0.00**	**5,958.36**	**946.94**	**6,067.74**	**6,067.74**	**5,886.31**	**5,886.31**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UFFS00		**6,905.30**	**6,905.30**	**70.77**	**7,144.86**	**0.00**	**7,144.86**	**(239.56)**	**9,048.47**	**9,048.47**	**6,386.31**	**6,386.31**
Total Fund: 1GF003		**6,905.30**	**6,905.30**	**70.77**	**7,144.86**	**0.00**	**7,144.86**	**(239.56)**	**9,048.47**	**9,048.47**	**6,386.31**	**6,386.31**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF004 - Sara Gum Fund											
Org: UFNURS - Nursing Department			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**100.00**	**100.00**
Total Org: UFNURS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**100.00**	**100.00**
Total Fund: 1GF004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**100.00**	**100.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF006 - Occupational Therapy Gifts												
Org: UFOT00 - Occupational Therapy				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.03	3,000.03	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.03**	**3,000.03**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	4,953.00	0.00	4,953.00	(4,953.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,499.07	0.00	3,499.07	(3,499.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**8,877.07**	**0.00**	**8,877.07**	**(8,877.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFOT00		**0.00**	**0.00**	**0.00**	**8,877.07**	**0.00**	**8,877.07**	**(8,877.07)**	**3,000.03**	**3,000.03**	**0.00**	**0.00**
Total Fund: 1GF006		**0.00**	**0.00**	**0.00**	**8,877.07**	**0.00**	**8,877.07**	**(8,877.07)**	**3,000.03**	**3,000.03**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF007 - Health Studies Annual Gifts												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	331.92	331.92	0.00	331.92	(331.92)	100.72	100.72	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**331.92**	**531.92**	**0.00**	**531.92**	**(531.92)**	**100.72**	**100.72**	**49.00**	**49.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UFDEAN		**0.00**	**0.00**	**331.92**	**531.92**	**0.00**	**531.92**	**(531.92)**	**1,100.72**	**1,100.72**	**49.00**	**49.00**
Total Fund: 1GF007		**0.00**	**0.00**	**331.92**	**531.92**	**0.00**	**531.92**	**(531.92)**	**1,100.72**	**1,100.72**	**49.00**	**49.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF008 - Hamilton Putnam Scholarship											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,261.88	1,261.88	0.00	2,000.00	0.00	2,000.00	(738.12)	1,000.00	1,000.00	2,100.00	2,100.00
Subtotal Account Pool: 72	**1,261.88**	**1,261.88**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(738.12)**	**1,000.00**	**1,000.00**	**2,100.00**	**2,100.00**
Total Org: UFDEAN	**1,261.88**	**1,261.88**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(738.12)**	**1,000.00**	**1,000.00**	**2,100.00**	**2,100.00**
Total Fund: 1GF008	**1,261.88**	**1,261.88**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(738.12)**	**1,000.00**	**1,000.00**	**2,100.00**	**2,100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF009 - Health Studies Scholarships											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,430.22	1,430.22	0.00	4,928.54	0.00	4,928.54	(3,498.32)	2,250.00	2,250.00	2,400.00	2,400.00
Subtotal Account Pool: 72	**1,430.22**	**1,430.22**	**0.00**	**4,928.54**	**0.00**	**4,928.54**	**(3,498.32)**	**2,250.00**	**2,250.00**	**2,400.00**	**2,400.00**
Total Org: UFDEAN	**1,430.22**	**1,430.22**	**0.00**	**4,928.54**	**0.00**	**4,928.54**	**(3,498.32)**	**2,250.00**	**2,250.00**	**2,400.00**	**2,400.00**
Total Fund: 1GF009	**1,430.22**	**1,430.22**	**0.00**	**4,928.54**	**0.00**	**4,928.54**	**(3,498.32)**	**2,250.00**	**2,250.00**	**2,400.00**	**2,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF010 - Child/Family Center Fund												
Org: UFFSCF - Child Family Study				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	451.75	0.00	451.75	(451.75)	458.74	458.74	2,825.45	2,825.45
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	582.34	0.00	582.34	(582.34)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	152.31	0.00	152.31	(152.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00	860.00	275.00	275.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	286.56	0.00	286.56	(286.56)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
71B000	Items Resale	0.00	0.00	0.00	581.80	0.00	581.80	(581.80)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,404.76**	**0.00**	**2,404.76**	**(2,404.76)**	**2,018.74**	**2,018.74**	**3,324.45**	**3,324.45**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(438.12)	(438.12)	6,259.00	6,259.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(438.12)**	**(438.12)**	**6,259.00**	**6,259.00**
Total Org: UFFSCF		**0.00**	**0.00**	**0.00**	**2,404.76**	**0.00**	**2,404.76**	**(2,404.76)**	**1,580.62**	**1,580.62**	**9,583.45**	**9,583.45**
Total Fund: 1GF010		**0.00**	**0.00**	**0.00**	**2,404.76**	**0.00**	**2,404.76**	**(2,404.76)**	**1,580.62**	**1,580.62**	**9,583.45**	**9,583.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF011 - Nursing Gifts											
Org: UFNURS - Nursing Department			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476.24	1,476.24	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,476.24**	**1,476.24**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Total Org: UFNURS	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**5,476.24**	**5,476.24**	**0.00**	**0.00**
Total Fund: 1GF011	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**5,476.24**	**5,476.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GF013 - Gifts & Social Work												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,575.12	3,575.12	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.98	1,999.98	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,575.10**	**5,575.10**	**0.00**	**0.00**
Total Org: UFSW00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,575.10**	**5,575.10**	**0.00**	**0.00**
Total Fund: 1GF013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,575.10**	**5,575.10**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF015 - Daniel B & Beatrice N Rogers											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,205.89	1,205.89	0.00	1,000.00	0.00	1,000.00	205.89	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**1,205.89**	**1,205.89**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**205.89**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UFDEAN	**1,205.89**	**1,205.89**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**205.89**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GF015	**1,205.89**	**1,205.89**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**205.89**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF017 - England Student Award											
Org: UFOT00 - Occupational Therapy			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFOT00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF017	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF019 - Marion Beckwith Fund												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.00	781.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.80	172.80
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	348.69	348.69	0.00	0.00	0.00	0.00	348.69	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.78	90.78	49.04	49.04
Subtotal Account Pool: 71		**348.69**	**348.69**	**0.00**	**0.00**	**0.00**	**0.00**	**348.69**	**871.78**	**871.78**	**221.84**	**221.84**
Total Org: UFKINE		**348.69**	**348.69**	**0.00**	**0.00**	**0.00**	**0.00**	**348.69**	**871.78**	**871.78**	**221.84**	**221.84**
Total Fund: 1GF019		**348.69**	**348.69**	**0.00**	**0.00**	**0.00**	**0.00**	**348.69**	**871.78**	**871.78**	**221.84**	**221.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF020 - Kinesiology Gift Account											
Org: UFKINE - Kinesiology Department			**Org Mgr: Little, Liza**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.00	1,185.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,185.00**	**1,185.00**
Total Org: UFKINE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,185.00**	**1,185.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF020 - Kinesiology Gift Account											
Org: UFRMNE - North East Passage			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.00**	**117.00**	**0.00**	**0.00**
Total Org: UFRMNE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.00**	**117.00**	**0.00**	**0.00**
Total Fund: 1GF020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.00**	**117.00**	**1,185.00**	**1,185.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF021 - Playground											
Org: UFFSCD - Child Study and Development Center			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.20**	**25.20**	**0.00**	**0.00**
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	499.88	0.00	499.88	(499.88)	182.30	182.30	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	453.40	0.00	453.40	(453.40)	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	89.21	0.00	89.21	(89.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,042.49**	**0.00**	**1,042.49**	**(1,042.49)**	**182.30**	**182.30**	**0.00**	**0.00**
Total Org: UFFSCD	**0.00**	**0.00**	**0.00**	**1,042.49**	**0.00**	**1,042.49**	**(1,042.49)**	**507.50**	**507.50**	**0.00**	**0.00**
Total Fund: 1GF021	**0.00**	**0.00**	**0.00**	**1,042.49**	**0.00**	**1,042.49**	**(1,042.49)**	**507.50**	**507.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF023 - Virginia and David Steelman Fund											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages											
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**600.00**	**600.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	0.00	0.00	50.40	50.40
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**25.20**	**0.00**	**25.20**	**(25.20)**	**0.00**	**0.00**	**50.40**	**50.40**
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00	4,000.00	4,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**
Total Org: UFDEAN	**0.00**	**0.00**	**0.00**	**4,325.20**	**0.00**	**4,325.20**	**(4,325.20)**	**4,000.00**	**4,000.00**	**4,650.40**	**4,650.40**
Total Fund: 1GF023	**0.00**	**0.00**	**0.00**	**4,325.20**	**0.00**	**4,325.20**	**(4,325.20)**	**4,000.00**	**4,000.00**	**4,650.40**	**4,650.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF025 - Marc Hillers Ethics Fund											
Org: UFHMP0 - Health Management & Policy			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	39.98	0.00	39.98	(39.98)	25.98	25.98	24.94	24.94
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**39.98**	**0.00**	**39.98**	**(39.98)**	**25.98**	**25.98**	**24.94**	**24.94**
Total Org: UFHMP0	**0.00**	**0.00**	**0.00**	**39.98**	**0.00**	**39.98**	**(39.98)**	**25.98**	**25.98**	**24.94**	**24.94**
Total Fund: 1GF025	**0.00**	**0.00**	**0.00**	**39.98**	**0.00**	**39.98**	**(39.98)**	**25.98**	**25.98**	**24.94**	**24.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF028 - The Northeast Passage Fund											
Org: UF0PPB - UNH-HHS-HR Bud Control			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(2,081.87)	0.00	0.00	0.00	0.00	(2,081.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,081.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,081.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(936.84)	0.00	0.00	0.00	0.00	(936.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(936.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(936.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB	**0.00**	**(3,018.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,018.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF028 - The Northeast Passage Fund												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(10,359.92)	37,224.83	0.00	37,224.83	(37,224.83)	16,873.01	16,873.01	39,274.65	39,274.65
611F1R	Retro Faculty TT/NTT	0.00	0.00	(225.30)	445.30	0.00	445.30	(445.30)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	1,441.85	15,682.52	0.00	15,682.52	(15,682.52)	30,745.01	30,745.01	30,745.17	30,745.17
615F10	PAT	103,990.00	106,071.87	8,803.50	72,194.20	0.00	72,194.20	33,877.67	72,381.90	72,381.90	71,348.68	71,348.68
615F1R	Retro PAT	0.00	0.00	0.00	705.32	0.00	705.32	(705.32)	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.85	39.85	31.00	31.00
617F10	Operating Staff	0.00	0.00	0.00	641.95	0.00	641.95	(641.95)	16,203.84	16,203.84	13,809.11	13,809.11
61CBHO	Part Time - Overtime	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	60.50	60.50	14.63	14.63
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	13.50	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	5,858.00	20,922.50	0.00	20,922.50	(20,922.50)	45,023.75	45,023.75	14,038.15	14,038.15
61DTEX	Full Time Temp - Exempt	0.00	0.00	2,684.04	44,704.70	0.00	44,704.70	(44,704.70)	88,551.34	88,551.34	92,999.96	92,999.96
61SNNF	Student Non FLSA	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	500.00	500.00	1,300.00	1,300.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,742.38	2,742.38	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,379.85	1,379.85	650.70	650.70
Subtotal Account Pool: 61		**103,990.00**	**106,071.87**	**8,202.17**	**193,280.32**	**0.00**	**193,280.32**	**(87,208.45)**	**274,514.93**	**274,514.93**	**264,212.05**	**264,212.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	0.76	(0.76)	9.50	9.50	3.86	3.86
65YF10	Full Fringe Benefit Distr Expe	46,795.50	47,732.34	(185.59)	57,070.00	0.00	57,070.00	(9,337.66)	62,635.36	62,635.36	68,302.59	68,302.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	492.07	1,757.47	0.00	1,757.47	(1,757.47)	3,781.99	3,781.99	1,179.20	1,179.20
65YT10	FT Temp Benefit Distr	0.00	0.00	225.46	3,755.20	0.00	3,755.20	(3,755.20)	7,438.28	7,438.28	7,811.95	7,811.95
Subtotal Account Pool: 65		**46,795.50**	**47,732.34**	**531.94**	**62,583.43**	**0.00**	**62,583.43**	**(14,851.09)**	**73,865.13**	**73,865.13**	**77,297.60**	**77,297.60**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF028 - The Northeast Passage Fund												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	502.19	34,489.98	0.00	34,489.98	(34,489.98)	29,772.70	29,772.70	26,717.98	26,717.98
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.66	38.66
710100	Out-of-State Travel	0.00	0.00	1,159.72	3,895.57	0.00	3,895.57	(3,895.57)	7,206.19	7,206.19	10,933.35	10,933.35
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	1,710.00	1,710.00	828.00	828.00
710305	Registration Fees-Other	0.00	0.00	0.00	912.40	0.00	912.40	(912.40)	10.00	10.00	276.00	276.00
710400	Student or Non-Emp Travel	0.00	0.00	899.34	3,718.66	0.00	3,718.66	(3,718.66)	114.79	114.79	1,088.00	1,088.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,749.94	0.00	1,749.94	(1,749.94)	0.00	0.00	453.45	453.45
711	Supplies	249,214.50	249,214.50	0.00	0.00	0.00	0.00	249,214.50	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	371.76	13,779.26	0.00	13,779.26	(13,779.26)	15,236.45	15,236.45	30,896.56	30,896.56
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
711100	Supplies-General	0.00	0.00	88.17	10,279.44	0.00	10,279.44	(10,279.44)	11,112.25	11,112.25	3,303.48	3,303.48
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	95.95	0.00	95.95	(95.95)	45.00	45.00	38.00	38.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	576.00	0.00	576.00	(576.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.90	358.90	420.05	420.05
711172	Program Supplies	0.00	0.00	246.88	1,885.97	0.00	1,885.97	(1,885.97)	2,301.42	2,301.42	3,312.44	3,312.44
711178	Supplies- Training	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	175.00	175.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	185.25	185.25	844.50	844.50
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	789.29	0.00	789.29	(789.29)	135.00	135.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	2,103.24	0.00	2,103.24	(2,103.24)	285.48	285.48	382.28	382.28
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.50	331.50	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	11.90	924.25	0.00	924.25	(924.25)	4,110.75	4,110.75	7,501.60	7,501.60
714000	Postage-General	0.00	0.00	(2,901.93)	165.56	0.00	165.56	(165.56)	58.17	58.17	110.68	110.68
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,116.79	3,116.79	3,186.61	3,186.61
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.28	110.28	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.25	36.25	24.04	24.04
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,069.52	8,069.52
716000	Maintenance & Repairs-General	0.00	0.00	132.00	2,905.51	0.00	2,905.51	(2,905.51)	3,788.64	3,788.64	4,050.01	4,050.01
716100	Rentals & Leases-General	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	45.00	1,054.00	0.00	1,054.00	(1,054.00)	1,908.00	1,908.00	2,850.00	2,850.00
717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	26.29	147.27	0.00	147.27	(147.27)	145.60	145.60	92.83	92.83
717200	Other Professional Services-General	0.00	0.00	2,730.45	26,016.71	0.00	26,016.71	(26,016.71)	21,752.50	21,752.50	3,190.00	3,190.00
718000	Telecom-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	364.61	4,679.48	0.00	4,679.48	(4,679.48)	2,858.20	2,858.20	468.33	468.33
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.01	269.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12.06	2,682.60	0.00	2,682.60	(2,682.60)	5,959.25	5,959.25	4,731.62	4,731.62
719100	Membership Dues & Fees	0.00	0.00	250.00	930.00	0.00	930.00	(930.00)	1,186.35	1,186.35	623.00	623.00
71B000	Items Resale	0.00	0.00	(175.00)	(175.00)	0.00	(175.00)	175.00	(1,100.00)	(1,100.00)	(1,690.00)	(1,690.00)
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
71C610	Insurance-Liability	0.00	0.00	0.00	1,138.20	0.00	1,138.20	(1,138.20)	1,422.60	1,422.60	1,422.60	1,422.60
71C615	Insurance-Vehicle	0.00	0.00	0.00	1,602.30	0.00	1,602.30	(1,602.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**249,214.50**	**249,214.50**	**3,763.44**	**117,039.58**	**0.00**	**117,039.58**	**132,174.92**	**114,333.31**	**114,333.31**	**114,642.60**	**114,642.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	32,949.00	42,949.00	0.00	42,949.00	(42,949.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**32,949.00**	**42,949.00**	**0.00**	**42,949.00**	**(42,949.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMNE		**400,000.00**	**403,018.71**	**45,446.55**	**415,852.33**	**0.00**	**415,852.33**	**(12,833.62)**	**462,713.37**	**462,713.37**	**456,152.25**	**456,152.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF028 - The Northeast Passage Fund											
Org: UFRMP0 - Recreation Management & Policy			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(547.65)	(547.65)	547.65	547.65
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(547.65)**	**(547.65)**	**547.65**	**547.65**
Total Org: UFRMP0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(547.65)**	**(547.65)**	**547.65**	**547.65**
Total Fund: 1GF028	**400,000.00**	**400,000.00**	**45,446.55**	**415,852.33**	**0.00**	**415,852.33**	**(15,852.33)**	**462,165.72**	**462,165.72**	**456,699.90**	**456,699.90**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF032 - Kay Chaltas Scholarship Fund											
Org: UFNURS - Nursing Department			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UFNURS	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GF032	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**500.00**	**500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF036 - Robin D Gorsky Scholarship Fund											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	405.92	405.92	0.00	0.00	0.00	0.00	405.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**405.92**	**405.92**	**0.00**	**0.00**	**0.00**	**0.00**	**405.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**405.92**	**405.92**	**0.00**	**0.00**	**0.00**	**0.00**	**405.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF036	**405.92**	**405.92**	**0.00**	**0.00**	**0.00**	**0.00**	**405.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF037 - Sackett Professorship												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	3,637.50	0.00	3,637.50	(3,637.50)	6,345.00	6,345.00	7,496.25	7,496.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,637.50**	**0.00**	**3,637.50**	**(3,637.50)**	**6,345.00**	**6,345.00**	**7,496.25**	**7,496.25**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,398.35	1,398.35	0.00	1,398.35	(1,398.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.00	301.00
711100	Supplies-General	5,651.03	5,651.03	0.00	0.00	0.00	0.00	5,651.03	0.00	0.00	48.84	48.84
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,443.70	3,443.70
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.30	188.30	0.00	0.00
Subtotal Account Pool: 71		**5,651.03**	**5,651.03**	**1,398.35**	**1,948.35**	**0.00**	**1,948.35**	**3,702.68**	**188.30**	**188.30**	**3,793.54**	**3,793.54**
Total Org: UFDEAN		**5,651.03**	**5,651.03**	**1,398.35**	**5,585.85**	**0.00**	**5,585.85**	**65.18**	**6,533.30**	**6,533.30**	**11,289.79**	**11,289.79**
Total Fund: 1GF037		**5,651.03**	**5,651.03**	**1,398.35**	**5,585.85**	**0.00**	**5,585.85**	**65.18**	**6,533.30**	**6,533.30**	**11,289.79**	**11,289.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF040 - OT 50th Anniv Fund/UROP												
Org: UFOT00 - Occupational Therapy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	902.36	902.36	0.00	0.00	0.00	0.00	902.36	0.00	0.00	0.00	0.00
71C025	UROP Awards (for research supplies)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	600.00	600.00	1,220.00	1,220.00
Subtotal Account Pool: 71		**902.36**	**902.36**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(97.64)**	**600.00**	**600.00**	**1,220.00**	**1,220.00**
Total Org: UFOT00		**902.36**	**902.36**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(97.64)**	**600.00**	**600.00**	**1,220.00**	**1,220.00**
Total Fund: 1GF040		**902.36**	**902.36**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(97.64)**	**600.00**	**600.00**	**1,220.00**	**1,220.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF041 - Goroff Social Work Payout Fund												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,100.06	14,100.06
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,100.06**	**14,100.06**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,394.55	3,394.55	0.00	0.00	0.00	0.00	3,394.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,394.55**	**3,394.55**	**0.00**	**0.00**	**0.00**	**0.00**	**3,394.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.00	1,490.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,886.00	9,886.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,376.00**	**11,376.00**
Total Org: UFSW00		**3,394.55**	**3,394.55**	**0.00**	**0.00**	**0.00**	**0.00**	**3,394.55**	**0.00**	**0.00**	**25,476.06**	**25,476.06**
Total Fund: 1GF041		**3,394.55**	**3,394.55**	**0.00**	**0.00**	**0.00**	**0.00**	**3,394.55**	**0.00**	**0.00**	**25,476.06**	**25,476.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF042 - Dean Roger A Ritvo Award Fund												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	250.00	250.00	300.00	300.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**250.00**	**250.00**	**300.00**	**300.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	21.00	21.00	25.20	25.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**25.20**	**0.00**	**25.20**	**(25.20)**	**21.00**	**21.00**	**25.20**	**25.20**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	795.49	795.49	0.00	0.00	0.00	0.00	795.49	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	250.00	250.00	400.00	400.00
Subtotal Account Pool: 71		**795.49**	**795.49**	**0.00**	**300.00**	**0.00**	**300.00**	**495.49**	**250.00**	**250.00**	**400.00**	**400.00**
Total Org: UFDEAN		**795.49**	**795.49**	**0.00**	**625.20**	**0.00**	**625.20**	**170.29**	**521.00**	**521.00**	**725.20**	**725.20**
Total Fund: 1GF042		**795.49**	**795.49**	**0.00**	**625.20**	**0.00**	**625.20**	**170.29**	**521.00**	**521.00**	**725.20**	**725.20**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GF044 - JV Hiller Kinesiology Scholarship												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,386.66	1,386.66	0.00	1,500.00	0.00	1,500.00	(113.34)	1,500.00	1,500.00	2,500.00	2,500.00
Subtotal Account Pool: 72		**1,386.66**	**1,386.66**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(113.34)**	**1,500.00**	**1,500.00**	**2,500.00**	**2,500.00**
Total Org: UFKINE		**1,386.66**	**1,386.66**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(113.34)**	**1,500.00**	**1,500.00**	**2,500.00**	**2,500.00**
Total Fund: 1GF044		**1,386.66**	**1,386.66**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(113.34)**	**1,500.00**	**1,500.00**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF045 - Grimes Family Fund												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	3,874.54	5,811.81	0.00	5,811.81	(5,811.81)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	1,200.00	1,200.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	0.00	1,424.00	0.00	1,424.00	(1,424.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,874.54**	**9,935.81**	**0.00**	**9,935.81**	**(9,935.81)**	**1,200.00**	**1,200.00**	**900.00**	**900.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	325.46	714.99	0.00	714.99	(714.99)	100.80	100.80	75.60	75.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**325.46**	**714.99**	**0.00**	**714.99**	**(714.99)**	**100.80**	**100.80**	**75.60**	**75.60**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	3,900.00	0.00	3,900.00	(3,900.00)	2,600.00	2,600.00	2,800.00	2,800.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,900.00**	**0.00**	**3,900.00**	**(3,900.00)**	**2,600.00**	**2,600.00**	**2,800.00**	**2,800.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	5,738.59	5,738.59	0.00	0.00	0.00	0.00	5,738.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,738.59**	**5,738.59**	**0.00**	**0.00**	**0.00**	**0.00**	**5,738.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN		**5,738.59**	**5,738.59**	**4,200.00**	**14,550.80**	**0.00**	**14,550.80**	**(8,812.21)**	**3,900.80**	**3,900.80**	**3,775.60**	**3,775.60**
Total Fund: 1GF045		**5,738.59**	**5,738.59**	**4,200.00**	**14,550.80**	**0.00**	**14,550.80**	**(8,812.21)**	**3,900.80**	**3,900.80**	**3,775.60**	**3,775.60**

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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF046 - Dakin Family Scholarship Fund											
Org: UFFS00 - Family Studies			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	100.00	100.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**100.00**	**100.00**	**100.00**	**100.00**
Total Org: UFFS00	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**100.00**	**100.00**	**100.00**	**100.00**
Total Fund: 1GF046	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**100.00**	**100.00**	**100.00**	**100.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GF048 - Family Studies Student Org Fund												
Org: UFFS00 - Family Studies				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.56	35.56	99.00	99.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(82.50)	(82.50)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.56**	**35.56**	**16.50**	**16.50**
Total Org: UFFS00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.56**	**35.56**	**16.50**	**16.50**
Total Fund: 1GF048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.56**	**35.56**	**16.50**	**16.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF049 - HMP Ache Conference Fund											
Org: UFHMP0 - Health Management & Policy			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	769.19	0.00	769.19	(769.19)	0.00	0.00	2,370.00	2,370.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**769.19**	**0.00**	**769.19**	**(769.19)**	**0.00**	**0.00**	**2,370.00**	**2,370.00**
Total Org: UFHMP0	**0.00**	**0.00**	**0.00**	**769.19**	**0.00**	**769.19**	**(769.19)**	**0.00**	**0.00**	**2,370.00**	**2,370.00**
Total Fund: 1GF049	**0.00**	**0.00**	**0.00**	**769.19**	**0.00**	**769.19**	**(769.19)**	**0.00**	**0.00**	**2,370.00**	**2,370.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF050 - Nathan J Loomis Endowed Fund											
Org: UFRMNE - North East Passage			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.17	375.17
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375.17**	**375.17**
Total Org: UFRMNE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375.17**	**375.17**
Total Fund: 1GF050	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375.17**	**375.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF051 - Maureen Neistadt Scholarship												
Org: UFOT00 - Occupational Therapy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,816.27	2,816.27	0.00	2,500.00	0.00	2,500.00	316.27	4,000.00	4,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**2,816.27**	**2,816.27**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**316.27**	**4,000.00**	**4,000.00**	**2,000.00**	**2,000.00**
Total Org: UFOT00		**2,816.27**	**2,816.27**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**316.27**	**4,000.00**	**4,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GF051		**2,816.27**	**2,816.27**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**316.27**	**4,000.00**	**4,000.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF054 - Basil JF Mott Leadership Award											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**280.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
Total Org: UFDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**280.00**	**250.00**	**250.00**
Total Fund: 1GF054	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**280.00**	**250.00**	**250.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF056 - Keough Northeast Passage Fund												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,784.90	2,784.90	0.00	2,784.90	(2,784.90)	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407.36	1,407.36
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,784.90**	**2,784.90**	**0.00**	**2,784.90**	**(2,784.90)**	**0.00**	**0.00**	**1,410.36**	**1,410.36**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,253.22	1,253.22	0.00	1,253.22	(1,253.22)	0.00	0.00	619.23	619.23
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,253.22**	**1,253.22**	**0.00**	**1,253.22**	**(1,253.22)**	**0.00**	**0.00**	**619.48**	**619.48**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,032.28	2,032.28	0.00	0.00	0.00	0.00	2,032.28	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	34.29	34.29	0.00	34.29	(34.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,032.28**	**2,032.28**	**34.29**	**34.29**	**0.00**	**34.29**	**1,997.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMNE		**2,032.28**	**2,032.28**	**4,072.41**	**4,072.41**	**0.00**	**4,072.41**	**(2,040.13)**	**0.00**	**0.00**	**2,029.84**	**2,029.84**
Total Fund: 1GF056		**2,032.28**	**2,032.28**	**4,072.41**	**4,072.41**	**0.00**	**4,072.41**	**(2,040.13)**	**0.00**	**0.00**	**2,029.84**	**2,029.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF057 - PED club												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 61 - Salaries and Wages												
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.80**	**16.80**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	31.15	0.00	31.15	(31.15)	331.36	331.36	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.32	328.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.00	699.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	150.00	150.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,183.20	0.00	1,183.20	(1,183.20)	435.57	435.57	553.21	553.21
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	754.46	0.00	754.46	(754.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(1,549.00)	0.00	(1,549.00)	1,549.00	1,449.45	1,449.45	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,715.20	0.00	1,715.20	(1,715.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.12	0.00	93.12	(93.12)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	98.83	0.00	98.83	(98.83)	165.52	165.52	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.25	497.25
71B012	Items Resale-Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.85	1,402.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,776.96**	**0.00**	**2,776.96**	**(2,776.96)**	**2,381.90**	**2,381.90**	**3,630.63**	**3,630.63**
Total Org: UFKINE		**0.00**	**0.00**	**0.00**	**2,776.96**	**0.00**	**2,776.96**	**(2,776.96)**	**2,381.90**	**2,381.90**	**3,847.43**	**3,847.43**
Total Fund: 1GF057		**0.00**	**0.00**	**0.00**	**2,776.96**	**0.00**	**2,776.96**	**(2,776.96)**	**2,381.90**	**2,381.90**	**3,847.43**	**3,847.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF061 - Family Studies Gift Fund												
Org: UFFS00 - Family Studies				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.90	45.90
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.95	180.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	5.99	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	500.00	500.00	350.00	350.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**505.99**	**505.99**	**576.85**	**576.85**
Total Org: UFFS00		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**505.99**	**505.99**	**576.85**	**576.85**
Total Fund: 1GF061		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**505.99**	**505.99**	**576.85**	**576.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF062 - Communication Sciences & Disorders											
Org: UFCOMM - Communications Disorders			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	45,959.00	45,959.00	(45,959.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**45,959.00**	**45,959.00**	**(45,959.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	14,041.00	14,041.00	(14,041.00)	0.00	0.00	0.00	0.00
740045 Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**14,041.00**	**14,041.00**	**(14,041.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFCOMM	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF062	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF063 - England Family Fund												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,536.60	0.00	3,536.60	(3,536.60)	2,983.43	2,983.43	480.00	480.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.05	1,800.05	2,100.00	2,100.00
611PSP	*OBS*[NSE]Sumr Slry AY Fac-Profshp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.02	2,500.02
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.07	6,000.07
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.01	1,700.01
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.05	1,800.05
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,536.60**	**0.00**	**3,536.60**	**(3,536.60)**	**4,783.48**	**4,783.48**	**15,080.15**	**15,080.15**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	297.08	0.00	297.08	(297.08)	250.61	250.61	82.32	82.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.21	151.21	680.41	680.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**297.08**	**0.00**	**297.08**	**(297.08)**	**401.82**	**401.82**	**762.73**	**762.73**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	601.08	0.00	601.08	(601.08)	1,293.78	1,293.78	546.14	546.14
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00	158.00	158.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.11	291.11
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.33	127.33
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.90	756.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	163.47	163.47	0.00	163.47	(163.47)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**163.47**	**764.55**	**0.00**	**764.55**	**(764.55)**	**1,451.78**	**1,451.78**	**3,555.48**	**3,555.48**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	14,599.46	14,599.46	0.00	4,000.00	0.00	4,000.00	10,599.46	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72		**14,599.46**	**14,599.46**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**10,599.46**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UFDEAN		**14,599.46**	**14,599.46**	**163.47**	**8,598.23**	**0.00**	**8,598.23**	**6,001.23**	**9,637.08**	**9,637.08**	**19,398.36**	**19,398.36**
Total Fund: 1GF063		**14,599.46**	**14,599.46**	**163.47**	**8,598.23**	**0.00**	**8,598.23**	**6,001.23**	**9,637.08**	**9,637.08**	**19,398.36**	**19,398.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF065 - IOD Leadership Series Gift Fund												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,836.00	4,836.00
61CPHX	Part Time Hourly	0.00	0.00	(6,045.00)	12,911.25	0.00	12,911.25	(12,911.25)	13,074.00	13,074.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,007.50	3,007.50	400.00	400.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(6,045.00)**	**12,911.25**	**0.00**	**12,911.25**	**(12,911.25)**	**16,081.50**	**16,081.50**	**5,278.00**	**5,278.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.74	409.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(507.79)	1,084.54	0.00	1,084.54	(1,084.54)	1,098.23	1,098.23	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.63	252.63	33.60	33.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**(507.79)**	**1,084.54**	**0.00**	**1,084.54**	**(1,084.54)**	**1,350.86**	**1,350.86**	**443.34**	**443.34**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	454.00	0.00	454.00	(454.00)	305.10	305.10	1,017.79	1,017.79
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.32	141.32
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.88	202.88
711100	Supplies-General	0.00	0.00	0.00	854.59	0.00	854.59	(854.59)	11,022.37	11,022.37	19,724.52	19,724.52
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	499.99	499.99	0.00	499.99	(499.99)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	18.98	0.00	18.98	(18.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,465.30	1,465.30
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.78	466.78
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717106	Finl Services-Epayment CC fees	0.00	0.00	3.12	3.32	0.00	3.32	(3.32)	35.49	35.49	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	2,433.56	2,433.56
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.72	120.72	233.68	233.68
719000	Business Meals-Meetings-Non Travel	0.00	0.00	120.29	212.72	0.00	212.72	(212.72)	825.00	825.00	17,969.36	17,969.36
Subtotal Account Pool: 71		**0.00**	**0.00**	**623.40**	**2,193.60**	**0.00**	**2,193.60**	**(2,193.60)**	**12,308.68**	**12,308.68**	**43,755.19**	**43,755.19**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.99	324.99
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324.99**	**324.99**
Total Org: UFIOD0		**0.00**	**0.00**	**(5,929.39)**	**16,189.39**	**0.00**	**16,189.39**	**(16,189.39)**	**29,741.04**	**29,741.04**	**49,801.52**	**49,801.52**
Total Fund: 1GF065		**0.00**	**0.00**	**(5,929.39)**	**16,189.39**	**0.00**	**16,189.39**	**(16,189.39)**	**29,741.04**	**29,741.04**	**49,801.52**	**49,801.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF066 - NEP/Martin's Point Gift Fund												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.00	329.00	2,969.92	2,969.92
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,048.44	3,048.44	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.60	306.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,377.44**	**3,377.44**	**3,276.52**	**3,276.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMNE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,377.44**	**3,377.44**	**3,276.52**	**3,276.52**
Total Fund: 1GF066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,377.44**	**3,377.44**	**3,276.52**	**3,276.52**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GF067 - Pauline Soukaris Memorial Scholarsh												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	965.01	965.01	0.00	900.00	0.00	900.00	65.01	675.00	675.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**965.01**	**965.01**	**0.00**	**900.00**	**0.00**	**900.00**	**65.01**	**675.00**	**675.00**	**1,000.00**	**1,000.00**
Total Org: UFSW00		**965.01**	**965.01**	**0.00**	**900.00**	**0.00**	**900.00**	**65.01**	**675.00**	**675.00**	**1,000.00**	**1,000.00**
Total Fund: 1GF067		**965.01**	**965.01**	**0.00**	**900.00**	**0.00**	**900.00**	**65.01**	**675.00**	**675.00**	**1,000.00**	**1,000.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF068 - IOD Research Center for Autism												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.00	912.00
61CPHX	Part Time Hourly	0.00	0.00	650.00	4,340.00	0.00	4,340.00	(4,340.00)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50	36.50
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,558.93	5,558.93
Subtotal Account Pool: 61		**0.00**	**0.00**	**650.00**	**4,340.00**	**0.00**	**4,340.00**	**(4,340.00)**	**0.00**	**0.00**	**6,507.43**	**6,507.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.68	79.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	54.60	364.56	0.00	364.56	(364.56)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.94	466.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**54.60**	**364.56**	**0.00**	**364.56**	**(364.56)**	**0.00**	**0.00**	**546.62**	**546.62**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.80	473.80	49.14	49.14
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.04	9.04
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.00	1,197.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.18	92.18
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,485.27	3,485.27	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.62	22.62	60.00	60.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,178.69**	**5,178.69**	**210.36**	**210.36**
Total Org: UFIOD0		**0.00**	**0.00**	**704.60**	**4,704.56**	**0.00**	**4,704.56**	**(4,704.56)**	**5,178.69**	**5,178.69**	**7,264.41**	**7,264.41**
Total Fund: 1GF068		**0.00**	**0.00**	**704.60**	**4,704.56**	**0.00**	**4,704.56**	**(4,704.56)**	**5,178.69**	**5,178.69**	**7,264.41**	**7,264.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF069 - Institute on Disability General Fun												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	607.50	0.00	607.50	(607.50)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,572.75	17,572.75	19,422.76	19,422.76
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**607.50**	**0.00**	**607.50**	**(607.50)**	**17,572.75**	**17,572.75**	**19,467.76**	**19,467.76**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.78	3.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.03	0.00	51.03	(51.03)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476.11	1,476.11	1,631.51	1,631.51
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**51.03**	**0.00**	**51.03**	**(51.03)**	**1,476.11**	**1,476.11**	**1,635.29**	**1,635.29**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.70	84.70
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066.14	2,066.14	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	5.60	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.30	22.30	22.10	22.10
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.48	4.48	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,230.48	4,230.48	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.61	455.61	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	3,696.79	0.00	3,696.79	(3,696.79)	1,130.36	1,130.36	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.53	941.53	1,061.26	1,061.26
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(169.68)	(169.68)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,696.79**	**0.00**	**3,696.79**	**(3,696.79)**	**11,186.82**	**11,186.82**	**1,168.06**	**1,168.06**
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.69	36.69	0.00	0.00
780100	Electricity	0.00	0.00	0.00	81.27	0.00	81.27	(81.27)	158.86	158.86	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**81.27**	**0.00**	**81.27**	**(81.27)**	**195.55**	**195.55**	**0.00**	**0.00**
Total Org: UFIOD0		**0.00**	**0.00**	**0.00**	**4,436.59**	**0.00**	**4,436.59**	**(4,436.59)**	**30,431.23**	**30,431.23**	**22,271.11**	**22,271.11**
Total Fund: 1GF069		**0.00**	**0.00**	**0.00**	**4,436.59**	**0.00**	**4,436.59**	**(4,436.59)**	**30,431.23**	**30,431.23**	**22,271.11**	**22,271.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF070 - Brooks - Lord Nursing Scholarship												
Org: UFNURS - Nursing Department				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,453.47	2,453.47	0.00	2,462.85	0.00	2,462.85	(9.38)	0.00	0.00	875.00	875.00
Subtotal Account Pool: 72		**2,453.47**	**2,453.47**	**0.00**	**2,462.85**	**0.00**	**2,462.85**	**(9.38)**	**0.00**	**0.00**	**875.00**	**875.00**
Total Org: UFNURS		**2,453.47**	**2,453.47**	**0.00**	**2,462.85**	**0.00**	**2,462.85**	**(9.38)**	**0.00**	**0.00**	**875.00**	**875.00**
Total Fund: 1GF070		**2,453.47**	**2,453.47**	**0.00**	**2,462.85**	**0.00**	**2,462.85**	**(9.38)**	**0.00**	**0.00**	**875.00**	**875.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF071 - Debra Segal Fund-NEP Recreational												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,547.95	20,547.95	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,665.85	0.00	1,665.85	(1,665.85)	32,647.96	32,647.96	32,658.39	32,658.39
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,665.85**	**0.00**	**1,665.85**	**(1,665.85)**	**53,195.91**	**53,195.91**	**32,658.39**	**32,658.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	752.84	0.00	752.84	(752.84)	24,466.27	24,466.27	14,374.74	14,374.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**752.84**	**0.00**	**752.84**	**(752.84)**	**24,466.27**	**24,466.27**	**14,374.74**	**14,374.74**
Total Org: UFRMNE		**0.00**	**0.00**	**0.00**	**2,418.69**	**0.00**	**2,418.69**	**(2,418.69)**	**77,662.18**	**77,662.18**	**47,033.13**	**47,033.13**
Total Fund: 1GF071		**0.00**	**0.00**	**0.00**	**2,418.69**	**0.00**	**2,418.69**	**(2,418.69)**	**77,662.18**	**77,662.18**	**47,033.13**	**47,033.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF072 - Homer Sclrshp for Disabled Athletes											
Org: UFRMNE - North East Passage			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,750.00	0.00	3,750.00	(3,750.00)	5,000.00	5,000.00	4,000.00	4,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**(3,750.00)**	**5,000.00**	**5,000.00**	**4,000.00**	**4,000.00**
Total Org: UFRMNE	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**(3,750.00)**	**5,000.00**	**5,000.00**	**4,000.00**	**4,000.00**
Total Fund: 1GF072	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**(3,750.00)**	**5,000.00**	**5,000.00**	**4,000.00**	**4,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF073 - NEP Rugby Team												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
617F10	Operating Staff	0.00	0.00	0.00	2,068.86	0.00	2,068.86	(2,068.86)	2,739.64	2,739.64	1,998.45	1,998.45
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,068.86**	**0.00**	**2,068.86**	**(2,068.86)**	**2,739.64**	**2,739.64**	**2,001.45**	**2,001.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	931.01	0.00	931.01	(931.01)	1,260.24	1,260.24	879.31	879.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**931.01**	**0.00**	**931.01**	**(931.01)**	**1,260.24**	**1,260.24**	**879.56**	**879.56**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.32	36.32	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	377.20	0.00	377.20	(377.20)	796.02	796.02	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.00	493.00	227.96	227.96
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
710305	Registration Fees-Other	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	2,140.00	2,140.00	940.00	940.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.00	0.00	248.00	(248.00)	868.60	868.60	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	475.24	0.00	475.24	(475.24)	0.00	0.00	680.40	680.40
711000	Purchasing Cards	0.00	0.00	0.00	236.19	0.00	236.19	(236.19)	248.23	248.23	9,050.48	9,050.48
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.99	120.99	225.00	225.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	351.36	351.36
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.15	239.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.50	451.50
714000	Postage-General	0.00	0.00	0.00	316.57	0.00	316.57	(316.57)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,511.36)	(2,511.36)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	596.80	0.00	596.80	(596.80)	685.00	685.00	2,504.80	2,504.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,342.50	0.00	1,342.50	(1,342.50)	1,089.27	1,089.27	1,465.95	1,465.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,242.50**	**0.00**	**4,242.50**	**(4,242.50)**	**4,116.07**	**4,116.07**	**16,486.60**	**16,486.60**
Total Org: UFRMNE		**0.00**	**0.00**	**0.00**	**7,242.37**	**0.00**	**7,242.37**	**(7,242.37)**	**8,115.95**	**8,115.95**	**19,367.61**	**19,367.61**
Total Fund: 1GF073		**0.00**	**0.00**	**0.00**	**7,242.37**	**0.00**	**7,242.37**	**(7,242.37)**	**8,115.95**	**8,115.95**	**19,367.61**	**19,367.61**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF075 - Ann Manchester Kelley Schol-Nursing											
Org: UFNURS - Nursing Department			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UFNURS	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GF075	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF076 - Kennett & Patricia Kendall Endowmen												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.02	2,500.02
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.02**	**2,500.02**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,199.08	2,199.08	0.00	0.00	0.00	0.00	2,199.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,199.08**	**2,199.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,199.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN		**2,199.08**	**2,199.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,199.08**	**0.00**	**0.00**	**2,500.02**	**2,500.02**
Total Fund: 1GF076		**2,199.08**	**2,199.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,199.08**	**0.00**	**0.00**	**2,500.02**	**2,500.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF077 - Mary Manning Scol. Health &Nursing											
Org: UFHMP0 - Health Management & Policy			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UFHMP0	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1GF077	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF079 - NH Inst for Health Policy&Practice												
Org: UFIHPP - NH Inst for Health Policy & Practic				**Org Mgr: Helms, Edgar J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.57	1,111.57
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.99	199.99	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.77	166.77	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,908.43	2,908.43
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**366.76**	**366.76**	**4,400.00**	**4,400.00**
Total Org: UFIHPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**366.76**	**366.76**	**4,400.00**	**4,400.00**
Total Fund: 1GF079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**366.76**	**366.76**	**4,400.00**	**4,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF080 - Including Samuel Gift Fund												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	7,380.85	11,400.79	0.00	11,400.79	(11,400.79)	7,132.64	7,132.64	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	133.36	0.00	133.36	(133.36)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,739.00	2,739.00	0.00	2,739.00	(2,739.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755.00	1,755.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**10,119.85**	**14,273.15**	**0.00**	**14,273.15**	**(14,273.15)**	**8,887.64**	**8,887.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,317.42	5,187.74	0.00	5,187.74	(5,187.74)	3,279.41	3,279.41	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.07	230.07	0.00	230.07	(230.07)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.42	147.42	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**3,547.49**	**5,417.81**	**0.00**	**5,417.81**	**(5,417.81)**	**3,426.83**	**3,426.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	(549.00)	0.00	(549.00)	549.00	1,470.10	1,470.10	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.77	1,800.77	208.50	208.50
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,710.00	0.00	(21.00)	0.00	(21.00)	1,731.00	4,508.92	4,508.92	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	68.51	80.05	0.00	80.05	(80.05)	2.23	2.23	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	30,287.50	29,587.50	0.00	29,587.50	(29,587.50)	5,250.00	5,250.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	134.97	0.00	134.97	(134.97)	134.97	134.97	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	89.98	0.00	89.98	(89.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.34	101.34	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	24.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,710.00**	**31,380.01**	**30,346.50**	**0.00**	**30,346.50**	**(28,636.50)**	**13,268.33**	**13,268.33**	**208.50**	**208.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,761.00	12,761.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,761.00**	**12,761.00**	**0.00**	**0.00**
Total Org: UFIOD0		**0.00**	**1,710.00**	**45,047.35**	**50,037.46**	**0.00**	**50,037.46**	**(48,327.46)**	**38,343.80**	**38,343.80**	**208.50**	**208.50**
Total Fund: 1GF080		**0.00**	**1,710.00**	**45,047.35**	**50,037.46**	**0.00**	**50,037.46**	**(48,327.46)**	**38,343.80**	**38,343.80**	**208.50**	**208.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF081 - Northeast Passage Sled Hockey												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	6,895.08	6,895.08	0.00	6,895.08	(6,895.08)	3,424.65	3,424.65	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,895.08**	**6,895.08**	**0.00**	**6,895.08**	**(6,895.08)**	**3,424.65**	**3,424.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,102.78	3,102.78	0.00	3,102.78	(3,102.78)	1,575.31	1,575.31	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**3,102.78**	**3,102.78**	**0.00**	**3,102.78**	**(3,102.78)**	**1,575.31**	**1,575.31**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	41.01	0.00	41.01	(41.01)	39.49	39.49	134.46	134.46
710100	Out-of-State Travel	0.00	0.00	0.00	4,052.61	0.00	4,052.61	(4,052.61)	7,087.03	7,087.03	2,901.79	2,901.79
710305	Registration Fees-Other	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	1,000.00	1,000.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,313.48	0.00	6,313.48	(6,313.48)	514.28	514.28	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,550.67	0.00	1,550.67	(1,550.67)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,462.29	0.00	1,462.29	(1,462.29)	1,873.11	1,873.11	2,668.61	2,668.61
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	8,235.50	0.00	8,235.50	(8,235.50)	7,538.50	7,538.50	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.93	0.00	117.93	(117.93)	42.03	42.03	49.94	49.94
719100	Membership Dues & Fees	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	2,350.00	2,350.00	2,350.00	2,350.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**24,143.49**	**0.00**	**24,143.49**	**(24,143.49)**	**21,434.44**	**21,434.44**	**13,104.80**	**13,104.80**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	748.00	0.00	748.00	(748.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**748.00**	**0.00**	**748.00**	**(748.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMNE		**0.00**	**0.00**	**9,997.86**	**34,889.35**	**0.00**	**34,889.35**	**(34,889.35)**	**26,434.40**	**26,434.40**	**13,104.80**	**13,104.80**
Total Fund: 1GF081		**0.00**	**0.00**	**9,997.86**	**34,889.35**	**0.00**	**34,889.35**	**(34,889.35)**	**26,434.40**	**26,434.40**	**13,104.80**	**13,104.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF082 - Northeast Passage Ski Team												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	64.50	0.00	64.50	(64.50)	3,264.14	3,264.14	469.93	469.93
710100	Out-of-State Travel	0.00	0.00	2,699.25	335.93	0.00	335.93	(335.93)	3,622.96	3,622.96	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	612.34	0.00	612.34	(612.34)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(2,919.78)	1,488.19	0.00	1,488.19	(1,488.19)	3,121.40	3,121.40	211.68	211.68
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.36	136.36	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.73	254.73	410.00	410.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.80	343.80	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	59.89	0.00	59.89	(59.89)	61.83	61.83	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	229.00	229.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.30	18.30	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	288.36	0.00	288.36	(288.36)	186.66	186.66	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(220.53)**	**3,119.21**	**0.00**	**3,119.21**	**(3,119.21)**	**11,555.18**	**11,555.18**	**1,455.61**	**1,455.61**
Total Org: UFRMNE		**0.00**	**0.00**	**(220.53)**	**3,119.21**	**0.00**	**3,119.21**	**(3,119.21)**	**11,555.18**	**11,555.18**	**1,455.61**	**1,455.61**
Total Fund: 1GF082		**0.00**	**0.00**	**(220.53)**	**3,119.21**	**0.00**	**3,119.21**	**(3,119.21)**	**11,555.18**	**11,555.18**	**1,455.61**	**1,455.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF083 - SATO Gift Fund												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.08	22.08	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(2,402.06)	0.00	(2,402.06)	2,402.06	853.76	853.76	324.00	324.00
711172	Program Supplies	0.00	0.00	0.00	3,042.86	0.00	3,042.86	(3,042.86)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.48	187.48	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.97	135.97	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.91	877.91
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**640.80**	**0.00**	**640.80**	**(640.80)**	**1,249.29**	**1,249.29**	**1,261.91**	**1,261.91**
Total Org: UFKINE		**0.00**	**0.00**	**0.00**	**640.80**	**0.00**	**640.80**	**(640.80)**	**1,249.29**	**1,249.29**	**1,261.91**	**1,261.91**
Total Fund: 1GF083		**0.00**	**0.00**	**0.00**	**640.80**	**0.00**	**640.80**	**(640.80)**	**1,249.29**	**1,249.29**	**1,261.91**	**1,261.91**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GF085 - Athletic Training Lab Gift Fund												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,542.80	1,542.80	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,680.00	2,680.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,222.80**	**4,222.80**	**0.00**	**0.00**
Total Org: UFKINE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,222.80**	**4,222.80**	**0.00**	**0.00**
Total Fund: 1GF085		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,222.80**	**4,222.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF086 - HMP Student Advancement Fund												
Org: UFHMP0 - Health Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	(154.50)	0.00	(154.50)	154.50	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.02	26.02	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(2,814.30)	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(2,814.30)**	**(154.50)**	**0.00**	**(154.50)**	**154.50**	**826.02**	**826.02**	**0.00**	**0.00**
Total Org: UFHMP0		**0.00**	**0.00**	**(2,814.30)**	**(154.50)**	**0.00**	**(154.50)**	**154.50**	**826.02**	**826.02**	**0.00**	**0.00**
Total Fund: 1GF086		**0.00**	**0.00**	**(2,814.30)**	**(154.50)**	**0.00**	**(154.50)**	**154.50**	**826.02**	**826.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF089 - Chace '11 Fund for Athlete Develpmt												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	6,671.07	6,671.07	0.00	6,671.07	(6,671.07)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	225.30	225.30	0.00	225.30	(225.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,896.37**	**6,896.37**	**0.00**	**6,896.37**	**(6,896.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,103.34	3,103.34	0.00	3,103.34	(3,103.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**3,103.34**	**3,103.34**	**0.00**	**3,103.34**	**(3,103.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMNE		**0.00**	**0.00**	**9,999.71**	**9,999.71**	**0.00**	**9,999.71**	**(9,999.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF089		**0.00**	**0.00**	**9,999.71**	**9,999.71**	**0.00**	**9,999.71**	**(9,999.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GFGEN - BUDGET ONLY Other Gift CHHS												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN		**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GFGEN		**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QF001 - School of HHS Endowed Scholar											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,461.20	1,461.20	0.00	0.00	0.00	0.00	1,461.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,461.20**	**1,461.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,461.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**1,461.20**	**1,461.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,461.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QF001	**1,461.20**	**1,461.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,461.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TF001 - Dr E Elizabeth French Mem Fund											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,493.00	1,493.00	0.00	0.00	0.00	0.00	1,493.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,493.00**	**1,493.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,493.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**1,493.00**	**1,493.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,493.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TF001	**1,493.00**	**1,493.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,493.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TF002 - Gerald L & Dorothy K Smith Fun											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,036.00	2,036.00	0.00	0.00	0.00	0.00	2,036.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,036.00**	**2,036.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,036.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**2,036.00**	**2,036.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,036.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TF002	**2,036.00**	**2,036.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,036.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TF004 - Elizabeth Rand											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	7,054.80	7,054.80	0.00	0.00	0.00	0.00	7,054.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**7,054.80**	**7,054.80**	**0.00**	**0.00**	**0.00**	**0.00**	**7,054.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**7,054.80**	**7,054.80**	**0.00**	**0.00**	**0.00**	**0.00**	**7,054.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TF004	**7,054.80**	**7,054.80**	**0.00**	**0.00**	**0.00**	**0.00**	**7,054.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TF005 - Hamilton Putnam											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,289.20	1,289.20	0.00	0.00	0.00	0.00	1,289.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,289.20**	**1,289.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,289.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**1,289.20**	**1,289.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,289.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TF005	**1,289.20**	**1,289.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,289.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TF006 - Robert J. & Mary E. Mitchell											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	6,311.20	6,311.20	0.00	0.00	0.00	0.00	6,311.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,311.20**	**6,311.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,311.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**6,311.20**	**6,311.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,311.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TF006	**6,311.20**	**6,311.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,311.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TF007 - Daniel Beatrice Rogers Schl											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,232.00	1,232.00	0.00	0.00	0.00	0.00	1,232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,232.00**	**1,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**1,232.00**	**1,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TF007	**1,232.00**	**1,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,232.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TF008 - Marion Beckwith Endowed Fund											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	356.30	356.30	0.00	0.00	0.00	0.00	356.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**356.30**	**356.30**	**0.00**	**0.00**	**0.00**	**0.00**	**356.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**356.30**	**356.30**	**0.00**	**0.00**	**0.00**	**0.00**	**356.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TF008	**356.30**	**356.30**	**0.00**	**0.00**	**0.00**	**0.00**	**356.30**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCIOD0 - Institute on Disability			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	0.00	0.00	(2,167.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**(2,167.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIOD0	**0.00**	**0.00**	**(2,167.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000	**0.00**	**0.00**	**(2,167.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UF0PPB - UNH-HHS-HR Bud Control				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	71,616.75	0.00	0.00	0.00	0.00	71,616.75	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(44,268.00)	0.00	0.00	0.00	0.00	(44,268.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	44,268.00	0.00	0.00	0.00	0.00	44,268.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**71,616.75**	**0.00**	**0.00**	**0.00**	**0.00**	**71,616.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	32,227.55	0.00	0.00	0.00	0.00	32,227.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**32,227.55**	**0.00**	**0.00**	**0.00**	**0.00**	**32,227.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB		**0.00**	**103,844.30**	**0.00**	**0.00**	**0.00**	**0.00**	**103,844.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFCOMM - Communications Disorders				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	32,020.00	32,020.00	16,362.95	38,149.54	0.00	38,149.54	(6,129.54)	27,084.38	27,084.38	9,500.14	9,500.14
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,778.01	7,778.01	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	41,630.00	41,630.00	0.00	45,905.00	0.00	45,905.00	(4,275.00)	42,550.00	42,550.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	919.56	10,000.22	0.00	10,000.22	(10,000.22)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	52,300.00	52,300.00	0.00	27,730.08	0.00	27,730.08	24,569.92	40,895.15	40,895.15	47,205.17	47,205.17
611F10	Faculty TT/NTT (Non Union)	151,620.00	159,930.00	0.00	153,049.47	0.00	153,049.47	6,880.53	147,746.14	147,746.14	146,229.91	146,229.91
611F15	Fac Tenure Track AAUP (UNH)	342,000.00	349,561.60	0.00	349,519.93	0.00	349,519.93	41.67	415,969.93	415,969.93	520,193.61	520,193.61
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	4,727.60	0.00	4,727.60	(4,727.60)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	302,010.00	308,194.81	19,627.56	305,174.49	0.00	305,174.49	3,020.32	305,030.16	305,030.16	285,905.69	285,905.69
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,760.00	0.00	3,760.00	(3,760.00)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.05	15,000.05
611PFS	[NSE] Faculty Semester/Term	69,980.00	69,980.00	0.00	75,675.33	0.00	75,675.33	(5,695.33)	40,320.07	40,320.07	25,040.12	25,040.12
611PSM	Summer Salaries Faculty Adjunct	7,200.00	7,200.00	0.00	50.00	0.00	50.00	7,150.00	0.00	0.00	50.00	50.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,780.02	42,780.02
613N10	Graduate Assistant	72,500.00	72,500.00	0.00	72,500.05	0.00	72,500.05	(0.05)	71,500.65	71,500.65	70,500.30	70,500.30
613N50	Graduate - Stipend Only	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	3,394.00	3,394.00	433.50	3,359.97	0.00	3,359.97	34.03	3,262.25	3,262.25	3,262.28	3,262.28
617F10	Operating Staff	56,361.65	57,497.00	7,490.03	56,933.38	0.00	56,933.38	563.62	56,925.27	56,925.27	56,361.65	56,361.65
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	555.89	0.00	555.89	(555.89)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
61CPHX	Part Time Hourly	28,200.00	28,200.00	0.00	11,077.63	0.00	11,077.63	17,122.37	19,015.00	19,015.00	24,361.50	24,361.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	195.00	195.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 61		**1,161,715.65**	**1,184,907.41**	**44,833.60**	**1,158,873.58**	**0.00**	**1,158,873.58**	**26,033.83**	**1,181,072.01**	**1,181,072.01**	**1,246,397.94**	**1,246,397.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	11,075.00	11,075.00	1,488.14	10,520.91	0.00	10,520.91	554.09	10,463.55	10,463.55	5,038.15	5,038.15
65YF10	Full Fringe Benefit Distr Expe	383,396.24	393,832.54	12,140.66	393,141.42	0.00	393,141.42	691.12	425,778.62	425,778.62	443,864.56	443,864.56
65YP10	Nonstatus Benefit Distr (Fica)	8,852.00	8,852.00	0.00	7,291.62	0.00	7,291.62	1,560.38	4,984.23	4,984.23	9,007.41	9,007.41
Subtotal Account Pool: 65		**403,323.24**	**413,759.54**	**13,628.80**	**410,953.95**	**0.00**	**410,953.95**	**2,805.59**	**441,226.40**	**441,226.40**	**457,910.12**	**457,910.12**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFCOMM - Communications Disorders				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	850.00	850.00	0.00	895.28	0.00	895.28	(45.28)	887.85	887.85	1,696.93	1,696.93
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.68	427.68
710015	In-State Travel-Supervision	800.00	800.00	0.00	0.00	0.00	0.00	800.00	231.75	231.75	0.00	0.00
710030	In-State Travel-Searches	200.00	200.00	0.00	435.27	0.00	435.27	(235.27)	0.00	0.00	213.84	213.84
710100	Out-of-State Travel	950.00	950.00	0.00	9,929.52	0.00	9,929.52	(8,979.52)	10,497.27	10,497.27	13,889.90	13,889.90
710115	Out-of-State Travel-Prof Dev	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
710130	Out-of-State Travel-Searches	6,500.00	6,500.00	0.00	743.05	0.00	743.05	5,756.95	0.00	0.00	909.56	909.56
710200	Foreign Travel	0.00	25,640.00	0.00	18,962.98	0.00	18,962.98	6,677.02	2,006.46	2,006.46	7,334.12	7,334.12
710300	Conference Registration Fees	300.00	300.00	0.00	3,159.00	0.00	3,159.00	(2,859.00)	2,450.00	2,450.00	6,493.42	6,493.42
710400	Student or Non-Emp Travel	0.00	0.00	2,447.15	11,785.63	0.00	11,785.63	(11,785.63)	8,400.00	8,400.00	0.00	0.00
711000	Purchasing Cards	10,000.00	10,000.00	1,674.44	15,332.50	0.00	15,332.50	(5,332.50)	20,831.00	20,831.00	16,971.43	16,971.43
711100	Supplies-General	29,500.00	29,500.00	366.46	5,010.89	0.00	5,010.89	24,489.11	7,512.75	7,512.75	5,669.52	5,669.52
711132	Supplies-Software Incl Site License	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	127.33	127.33
711154	Supplies-Computer Peripherals	0.00	0.00	1,232.80	2,637.70	0.00	2,637.70	(2,637.70)	1,264.15	1,264.15	1,947.20	1,947.20
711164	Supplies-Computer (Non Peripherals)	1,500.00	1,500.00	8,465.55	19,322.50	0.00	19,322.50	(17,822.50)	9,240.98	9,240.98	5,991.75	5,991.75
711172	Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,600.00	1,600.00	91.12	4,787.20	0.00	4,787.20	(3,187.20)	1,294.02	1,294.02	1,801.36	1,801.36
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(240.00)	(240.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
714000	Postage-General	1,800.00	1,800.00	40.82	1,292.57	0.00	1,292.57	507.43	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.53	1,361.53	1,619.23	1,619.23
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	9,178.00	9,178.00	(9,178.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	4,500.00	4,500.00	0.00	592.26	0.00	592.26	3,907.74	1,621.50	1,621.50	165.70	165.70
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,199.00	0.00	1,199.00	(1,199.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	312.42	0.00	312.42	(312.42)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	3,200.00	3,200.00	298.09	3,317.46	0.00	3,317.46	(117.46)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.39	0.00	0.00
717125	Finl Services-Collection Costs	0.00	0.00	(15.00)	47.50	0.00	47.50	(47.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	35,000.00	35,000.00	1,998.00	20,573.00	0.00	20,573.00	14,427.00	19,540.00	19,540.00	11,938.50	11,938.50
717210	Oth Prof Ser-Honoraria	1,500.00	1,500.00	400.00	1,200.00	0.00	1,200.00	300.00	1,000.00	1,000.00	900.00	900.00
717228	Oth Prof Ser-Accreditation	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,400.00	1,400.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
718000	Telecom-General	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	10,000.00	10,000.00	909.93	10,853.65	0.00	10,853.65	(853.65)	10,509.67	10,509.67	10,470.48	10,470.48
718014	Telecom-Telephone Equipment	300.00	300.00	0.00	283.50	0.00	283.50	16.50	260.00	260.00	230.00	230.00
718016	Telecom-Usage (Tolls)	400.00	400.00	37.11	289.44	0.00	289.44	110.56	391.89	391.89	492.85	492.85
719000	Business Meals-Meetings-Non Travel	700.00	700.00	1,245.51	3,428.98	0.00	3,428.98	(2,728.98)	2,985.22	2,985.22	3,554.08	3,554.08
719005	Business Meals-Group or Class Meals	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	739.86	739.86	64.62	64.62
719100	Membership Dues & Fees	350.00	350.00	0.00	1,660.00	0.00	1,660.00	(1,310.00)	1,925.00	1,925.00	683.00	683.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	7,500.00	7,500.00	0.00	1,175.00	0.00	1,175.00	6,325.00	0.00	0.00	2,430.00	2,430.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
71C000	Awards to Non-Employee-Students	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	200.00	200.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
71C610	Insurance-Liability	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	67.00	67.00

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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Org: UFCOMM - Communications Disorders			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
Subtotal Account Pool: 71	**142,350.00**	**167,990.00**	**19,491.98**	**140,073.80**	**9,178.00**	**149,251.80**	**18,738.20**	**105,306.29**	**105,306.29**	**97,607.50**	**97,607.50**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760007 Int Alloc-Facilities Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.78	293.78	0.00	0.00
760416 Int-Alloc-Parking-Dept reserved spo	6,000.00	6,000.00	0.00	5,000.00	0.00	5,000.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,000.00**	**6,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**1,000.00**	**293.78**	**293.78**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
Total Org: UFCOMM	**1,713,388.89**	**1,772,656.95**	**78,154.38**	**1,715,101.33**	**9,178.00**	**1,724,279.33**	**48,377.62**	**1,736,398.48**	**1,736,398.48**	**1,812,415.56**	**1,812,415.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFDBSC - Health and Human Services BSC				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
617BLG	Operating Staff-Longevity	9,912.00	9,912.00	1,056.59	9,681.75	0.00	9,681.75	230.25	9,306.03	9,306.03	8,775.09	8,775.09
617F10	Operating Staff	192,813.76	196,670.05	23,993.08	188,411.27	0.00	188,411.27	8,258.78	185,644.34	185,644.34	192,813.78	192,813.78
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,719.84	0.00	1,719.84	(1,719.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**202,725.76**	**206,582.05**	**25,049.67**	**199,812.86**	**0.00**	**199,812.86**	**6,769.19**	**194,950.37**	**194,950.37**	**201,588.87**	**201,588.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	833.00	833.00	88.75	813.22	0.00	813.22	19.78	781.56	781.56	736.95	736.95
65YF10	Full Fringe Benefit Distr Expe	86,766.20	88,501.51	10,760.39	85,520.45	0.00	85,520.45	2,981.06	85,374.45	85,374.45	84,867.61	84,867.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**87,599.20**	**89,334.51**	**10,849.14**	**86,333.67**	**0.00**	**86,333.67**	**3,000.84**	**86,156.01**	**86,156.01**	**85,604.56**	**85,604.56**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	556.20	0.00	556.20	(556.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.50	117.50
711000	Purchasing Cards	0.00	0.00	0.00	1,521.39	0.00	1,521.39	(1,521.39)	0.00	0.00	464.50	464.50
711100	Supplies-General	3,600.00	3,600.00	359.58	1,318.89	0.00	1,318.89	2,281.11	1,420.80	1,272.98	1,711.10	1,620.09
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.95	27.95
711164	Supplies-Computer (Non Peripherals)	3,600.00	3,600.00	0.00	1,111.00	0.00	1,111.00	2,489.00	1,341.00	1,341.00	2,085.00	2,085.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00
714005	Postage-Campus Mail Services	0.00	0.00	0.44	22.61	0.00	22.61	(22.61)	59.49	59.49	42.84	42.84
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	212.60	2,660.00	0.00	2,660.00	(2,660.00)	2,607.00	2,607.00	2,615.00	2,615.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	91.67	0.00	91.67	(91.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.72	56.68	0.00	56.68	(56.68)	59.23	59.23	70.89	70.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.38	0.00	97.38	(97.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**576.34**	**7,485.82**	**0.00**	**7,485.82**	**2,514.18**	**5,487.52**	**5,339.70**	**7,237.78**	**7,146.77**
Total Org: UFDBSC		**300,324.96**	**305,916.56**	**36,475.15**	**293,632.35**	**0.00**	**293,632.35**	**12,284.21**	**286,593.90**	**286,446.08**	**294,431.21**	**294,340.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Org: UFDDSC - Seacoast Clinic			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(212.50)	(212.50)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(212.50)**	**(212.50)**
Total Org: UFDDSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(212.50)**	**(212.50)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.01	25,000.01	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	50,500.00	50,500.00	0.00	12,000.07	0.00	12,000.07	38,499.93	12,000.07	12,000.07	10,750.06	10,750.06
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,865.01	44,865.01
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,332.05	0.00	1,332.05	(1,332.05)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	134,750.00	137,449.82	12,639.07	137,449.76	0.00	137,449.76	0.06	134,750.12	134,750.12	80,850.04	80,850.04
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	(72,545.00)	0.00	(72,545.00)	72,545.00	72,545.00	72,545.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	13,500.00	13,500.00	4,237.16	7,473.16	0.00	7,473.16	6,026.84	5,146.99	5,146.99	0.00	0.00
613N10	Graduate Assistant	48,500.00	48,500.00	0.00	40,250.32	0.00	40,250.32	8,249.68	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125.25	3,125.25
614F10	Academic Administrator	473,370.00	503,701.04	48,162.68	433,697.37	0.00	433,697.37	70,003.67	326,603.83	326,603.83	323,370.75	323,370.75
614F1R	Retro Academic Administrator	0.00	0.00	0.00	3,196.61	0.00	3,196.61	(3,196.61)	0.00	0.00	0.00	0.00
615F10	PAT	198,816.00	158,467.66	18,365.98	197,771.52	0.00	197,771.52	(39,303.86)	188,919.28	188,919.28	185,446.67	185,446.67
615F1R	Retro PAT	0.00	0.00	0.00	1,927.33	0.00	1,927.33	(1,927.33)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	1,269.00	1,269.00	291.72	1,897.14	0.00	1,897.14	(628.14)	634.23	634.23	606.93	606.93
617F10	Operating Staff	70,724.48	72,685.88	9,878.70	73,641.83	0.00	73,641.83	(955.95)	71,431.73	71,431.73	69,353.90	69,353.90
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	665.55	0.00	665.55	(665.55)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	46,000.00	46,000.00	4,229.90	46,000.20	0.00	46,000.20	(0.20)	42,620.01	42,620.01	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	570.00	570.00	0.00	570.00	(570.00)	670.00	670.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	17,500.00	17,500.00	0.00	16,898.40	0.00	16,898.40	601.60	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	176.00	0.00	176.00	(176.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	6,250.00	6,250.00	399.07	4,395.85	0.00	4,395.85	1,854.15	4,279.30	4,279.30	2,076.80	2,076.80
Subtotal Account Pool: 61		**1,061,179.48**	**1,055,823.40**	**98,774.28**	**906,798.16**	**0.00**	**906,798.16**	**149,025.24**	**884,600.57**	**884,600.57**	**722,145.41**	**722,145.41**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	6,953.00	6,953.00	380.43	3,214.59	0.00	3,214.59	3,738.41	3,593.55	3,593.55	1,096.73	1,096.73
65YF10	Full Fringe Benefit Distr Expe	394,947.21	392,652.12	39,836.46	351,799.81	0.00	351,799.81	40,852.31	362,236.47	362,236.47	309,804.32	309,804.32
65YP10	Nonstatus Benefit Distr (Fica)	3,864.00	3,864.00	403.20	3,357.98	0.00	3,357.98	506.02	4,190.40	4,190.40	262.53	262.53
Subtotal Account Pool: 65		**405,764.21**	**403,469.12**	**40,620.09**	**358,372.38**	**0.00**	**358,372.38**	**45,096.74**	**370,020.42**	**370,020.42**	**311,163.58**	**311,163.58**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	769.68	843.40	0.00	843.40	(843.40)	957.90	957.90	905.97	905.97
710100	Out-of-State Travel	0.00	0.00	1,547.59	7,096.92	0.00	7,096.92	(7,096.92)	1,817.63	1,817.63	1,475.58	1,475.58
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,871.95	0.00	1,871.95	(1,871.95)	7,515.00	7,515.00	880.00	880.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.96	518.96
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	352.53	6,446.76	0.00	6,446.76	(6,446.76)	6,451.20	6,451.20	8,081.19	8,081.19
711100	Supplies-General	70,011.65	83,786.65	1,167.99	3,493.44	0.00	3,493.44	80,293.21	1,507.98	1,507.98	2,736.12	2,736.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	72.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	1,986.81	2,552.55	0.00	2,552.55	(2,552.55)	335.79	335.79	128.79	128.79
711154	Supplies-Computer Peripherals	0.00	0.00	92.90	672.70	0.00	672.70	(672.70)	2,118.70	2,118.70	455.70	455.70
711164	Supplies-Computer (Non Peripherals)	3,000.00	3,000.00	0.00	2,440.70	0.00	2,440.70	559.30	2,453.00	2,453.00	2,277.96	2,277.96
711180	Supplies Special Events	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	1,554.25	1,554.25	1,464.40	1,464.40
713005	Printing & Copying-Campus	0.00	0.00	86.30	699.17	0.00	699.17	(699.17)	333.09	333.09	897.10	897.10
714005	Postage-Campus Mail Services	0.00	0.00	14.06	238.71	0.00	238.71	(238.71)	447.66	447.66	665.91	665.91
714030	Postage-Express Mail	0.00	0.00	28.82	66.30	0.00	66.30	(66.30)	13.35	13.35	24.96	24.96
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
716110	Rentals-Copier	0.00	0.00	125.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	12,000.00	12,000.00	0.00	21,549.25	0.00	21,549.25	(9,549.25)	69,417.98	69,417.98	76,712.12	76,712.12
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,906.39	34,524.44	0.00	34,524.44	(34,524.44)	35,184.38	35,184.38	32,339.77	32,339.77
718014	Telecom-Telephone Equipment	0.00	0.00	75.43	392.20	0.00	392.20	(392.20)	49.22	49.22	158.08	158.08
718016	Telecom-Usage (Tolls)	0.00	0.00	20.87	187.75	0.00	187.75	(187.75)	212.23	212.23	165.56	165.56
719000	Business Meals-Meetings-Non Travel	0.00	0.00	516.62	20,819.32	0.00	20,819.32	(20,819.32)	4,217.61	4,217.61	2,221.58	2,221.58
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	959.00	0.00	959.00	(959.00)	16,028.99	16,028.99	11,300.32	11,300.32
719110	Membership-Individual	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	55.00	55.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.79	335.79
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.08	135.08	3,675.00	3,675.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**99,011.65**	**112,786.65**	**9,762.99**	**107,286.56**	**0.00**	**107,286.56**	**5,500.09**	**150,831.04**	**150,831.04**	**148,180.86**	**148,180.86**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	400.00	400.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**240.00**	**(240.00)**	**0.00**	**0.00**	**400.00**	**400.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,320.00	74,244.21	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	285,000.00	286,400.00	645,406.00	864,605.21	0.00	864,605.21	(578,205.21)	495,778.00	495,778.00	415,613.82	415,613.82
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	30,136.12	0.00	30,136.12	(30,136.12)	27,491.40	27,491.40	5,514.60	5,514.60
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	40,439.00	0.00	40,439.00	(40,439.00)	0.00	0.00	57,472.34	57,472.34
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,345.22	92,345.22	47,043.00	47,043.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	19,166.97	7,708.58	19,166.97	0.00	19,166.97	0.00	11,746.54	11,746.54	69,663.40	69,663.40
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	8,509.98	3,422.47	8,509.98	0.00	8,509.98	0.00	4,960.42	4,960.42	28,422.68	28,422.68
Subtotal Account Pool: 7Z		**285,000.00**	**314,076.95**	**656,537.05**	**962,857.28**	**0.00**	**962,857.28**	**(648,780.33)**	**671,641.58**	**706,565.79**	**623,729.84**	**623,729.84**
Total Org: UFDEAN		**1,850,955.34**	**1,886,156.12**	**805,694.41**	**2,335,554.38**	**0.00**	**2,335,554.38**	**(449,398.26)**	**2,077,093.61**	**2,112,017.82**	**1,805,619.69**	**1,805,619.69**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFDINT - Dean's Office Instructional Costs				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.00	5,750.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	240.57	0.00	240.57	(240.57)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	21,321.48	0.00	21,321.48	(21,321.48)	12,023.26	12,023.26	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,800.07	6,800.07	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199.91	1,199.91
61CPEX	Part Time Salary	0.00	0.00	2,438.64	26,520.21	0.00	26,520.21	(26,520.21)	24,548.18	24,548.18	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	340.20	0.00	340.20	(340.20)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,438.64**	**48,422.46**	**0.00**	**48,422.46**	**(48,422.46)**	**44,771.51**	**44,771.51**	**7,949.91**	**7,949.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	567.00	567.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,705.29	0.00	9,705.29	(9,705.29)	5,526.63	5,526.63	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	204.84	2,256.22	0.00	2,256.22	(2,256.22)	2,633.26	2,633.26	100.78	100.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**204.84**	**11,961.51**	**0.00**	**11,961.51**	**(11,961.51)**	**8,243.89**	**8,243.89**	**667.78**	**667.78**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,463.35	2,463.35	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.00	545.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,024.54	0.00	1,024.54	(1,024.54)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	52.94	916.48	0.00	916.48	(916.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	340,000.00	200,000.00	0.00	26,373.54	0.00	26,373.54	173,626.46	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	9,685.71	0.00	9,685.71	(9,685.71)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	595.06	0.00	595.06	(595.06)	1,172.11	1,172.11	3,534.34	3,534.34
714030	Postage-Express Mail	0.00	0.00	6.39	6.39	0.00	6.39	(6.39)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,989.00	4,989.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,644.20	2,644.20
716031	Maint. & Repairs - Flooring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,526.00	9,526.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	10,500.00	0.00	10,500.00	(10,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,882.71	0.00	14,882.71	(14,882.71)	4,260.33	4,260.33	36,616.56	36,616.56
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.94	36.94	443.28	443.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	1.85	13.79	13.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	99.00	99.00	717.00	717.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	716.00	0.00	716.00	(716.00)	801.50	801.50	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**340,000.00**	**200,000.00**	**59.33**	**68,595.43**	**0.00**	**68,595.43**	**131,404.57**	**23,995.08**	**23,995.08**	**43,969.17**	**43,969.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	(10,500.00)	0.00	(10,500.00)	10,500.00	22,071.52	22,071.52	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	14,199.00	0.00	14,199.00	(14,199.00)	0.00	0.00	15,399.00	15,399.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,699.00**	**0.00**	**3,699.00**	**(3,699.00)**	**22,071.52**	**22,071.52**	**15,399.00**	**15,399.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	4,000.00	4,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(267.00)	(267.00)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**4,000.00**	**4,000.00**	**(267.00)**	**(267.00)**
Total Org: UFDINT		**340,000.00**	**200,000.00**	**2,702.81**	**134,678.40**	**0.00**	**134,678.40**	**65,321.60**	**103,082.00**	**103,082.00**	**67,718.86**	**67,718.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFFS00 - Family Studies				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	5,538.48	24,196.40	0.00	24,196.40	(9,196.40)	15,000.05	15,000.05	0.00	0.00
611BFX	Faculty Casual	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	9,304.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00	7,167.03	7,167.03	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	5,520.00	5,520.00	0.00	15,104.01	0.00	15,104.01	(9,584.01)	12,853.00	12,853.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	20,430.04	0.00	20,430.04	(20,430.04)	42,200.12	42,200.12	8,950.08	8,950.08
611F15	Fac Tenure Track AAUP (UNH)	608,587.50	622,696.32	0.00	596,779.54	0.00	596,779.54	25,916.78	560,650.28	560,650.28	606,818.56	606,818.56
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	833.76	0.00	833.76	(833.76)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	80,490.00	82,100.00	0.00	81,295.17	0.00	81,295.17	804.83	81,294.86	81,294.86	80,489.96	80,489.96
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,644.46	0.00	6,644.46	(6,644.46)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,180.05	23,180.05
611PFS	[NSE] Faculty Semester/Term	83,200.00	83,200.00	0.00	74,200.61	0.00	74,200.61	8,999.39	92,020.36	92,020.36	67,700.26	67,700.26
611PSM	Summer Salaries Faculty Adjunct	5,060.00	5,060.00	0.00	5,060.00	0.00	5,060.00	0.00	0.00	0.00	5,060.00	5,060.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,340.00	13,340.00
613N10	Graduate Assistant	29,000.00	29,000.00	0.00	29,000.40	0.00	29,000.40	(0.40)	28,123.61	28,123.61	28,200.12	28,200.12
615F10	PAT	51,170.00	51,569.91	4,742.06	51,058.17	0.00	51,058.17	511.74	51,681.79	51,681.79	51,170.25	51,170.25
615F1R	Retro PAT	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	14,726.00	15,019.98	1,381.15	18,608.73	0.00	18,608.73	(3,588.75)	14,873.14	14,873.14	14,624.04	14,624.04
616F1R	Retro Extension Educator	0.00	0.00	0.00	145.56	0.00	145.56	(145.56)	0.00	0.00	0.00	0.00
617F10	Operating Staff	34,138.80	35,250.94	3,860.43	26,135.64	0.00	26,135.64	9,115.30	32,127.53	32,127.53	32,830.81	32,830.81
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	297.47	0.00	297.47	(297.47)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	3,000.00	3,000.00	200.00	200.00
61SNSH	Student Labor	5,185.00	7,685.00	336.00	5,219.00	0.00	5,219.00	2,466.00	10,777.89	10,777.89	9,765.89	9,765.89
61SNWS	College Work Study	940.00	940.00	458.63	3,312.49	0.00	3,312.49	(2,372.49)	2,136.02	2,136.02	2,069.31	2,069.31
Subtotal Account Pool: 61		**942,321.30**	**962,346.15**	**16,716.75**	**959,231.45**	**0.00**	**959,231.45**	**3,114.70**	**953,905.68**	**953,905.68**	**944,399.33**	**944,399.33**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	2,505.00	2,505.00	498.84	5,076.60	0.00	5,076.60	(2,571.60)	6,738.56	6,738.56	768.60	768.60
65YF10	Full Fringe Benefit Distr Expe	355,100.54	362,986.72	4,469.07	351,926.62	0.00	351,926.62	11,060.10	340,677.38	340,677.38	345,826.00	345,826.00
65YP10	Nonstatus Benefit Distr (Fica)	7,414.00	7,414.00	0.00	6,657.96	0.00	6,657.96	756.04	7,729.78	7,729.78	9,179.65	9,179.65
Subtotal Account Pool: 65		**365,019.54**	**372,905.72**	**4,967.91**	**363,661.18**	**0.00**	**363,661.18**	**9,244.54**	**355,145.72**	**355,145.72**	**355,774.25**	**355,774.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFFS00 - Family Studies				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	388.62	459.12	0.00	459.12	(459.12)	181.59	181.59	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	81.60	81.60	0.00	81.60	(81.60)	209.86	209.86	154.26	154.26
710100	Out-of-State Travel	0.00	0.00	2,592.23	4,210.85	0.00	4,210.85	(4,210.85)	6,953.77	6,953.77	6,769.23	6,769.23
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	109.35	109.35	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,820.00	0.00	1,820.00	(1,820.00)	646.88	646.88	2,716.17	2,716.17
710300	Conference Registration Fees	0.00	0.00	488.00	2,247.00	0.00	2,247.00	(2,247.00)	2,079.00	2,079.00	978.00	978.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	149.00	0.00	149.00	(149.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	3,000.00	3,000.00	513.59	2,342.33	0.00	2,342.33	657.67	2,126.85	2,126.85	2,956.92	2,956.92
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.84	213.84
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	731.30	11,700.27	0.00	11,700.27	(11,700.27)	15,942.48	15,942.48	14,263.02	14,263.02
711100	Supplies-General	23,535.00	21,035.00	196.70	(1,666.44)	0.00	(1,666.44)	22,701.44	376.22	376.22	42.31	42.31
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	62.92	62.92
711154	Supplies-Computer Peripherals	0.00	0.00	244.90	851.80	0.00	851.80	(851.80)	1,075.00	1,075.00	717.90	717.90
711164	Supplies-Computer (Non Peripherals)	6,000.00	6,000.00	3,028.90	7,600.90	0.00	7,600.90	(1,600.90)	4,204.40	4,204.40	4,135.35	4,135.35
711172	Program Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	918.27	0.00	918.27	(918.27)	305.05	305.05	290.72	290.72
711186	Operating supplies	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
713000	Printing & Copying-General	1,500.00	1,500.00	(6.93)	(6.93)	0.00	(6.93)	1,506.93	(660.96)	(660.96)	(980.28)	(980.28)
713005	Printing & Copying-Campus	0.00	0.00	0.00	293.76	0.00	293.76	(293.76)	564.17	564.17	1,385.88	1,385.88
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.93)	(34.93)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.48	150.48	0.00	0.00
714000	Postage-General	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	43.08	538.96	0.00	538.96	(538.96)	515.28	515.28	942.02	942.02
714030	Postage-Express Mail	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	15.00	15.00	0.00	0.00
716110	Rentals-Copier	5,800.00	5,800.00	492.80	6,027.79	0.00	6,027.79	(227.79)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	175.00	175.00
717200	Other Professional Services-General	5,150.00	5,150.00	0.00	0.00	0.00	0.00	5,150.00	0.00	0.00	19,439.88	19,439.88
717210	Oth Prof Ser-Honoraria	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	200.00	200.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	10,500.00	10,500.00	745.45	8,901.92	0.00	8,901.92	1,598.08	8,458.54	8,458.54	8,433.21	8,433.21
718014	Telecom-Telephone Equipment	0.00	0.00	62.50	357.50	0.00	357.50	(357.50)	90.00	90.00	15.50	15.50
718016	Telecom-Usage (Tolls)	0.00	0.00	35.44	362.16	0.00	362.16	(362.16)	449.34	449.34	492.32	492.32
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	2,595.91	0.00	2,595.91	(2,195.91)	2,064.95	2,064.95	1,557.97	1,557.97
719005	Business Meals-Group or Class Meals	2,300.00	2,300.00	42.11	248.24	0.00	248.24	2,051.76	633.58	633.58	2,020.20	2,020.20
719100	Membership Dues & Fees	405.00	405.00	0.00	350.00	0.00	350.00	55.00	170.00	170.00	0.00	0.00
719105	Membership-Institutional	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00	350.00
719110	Membership-Individual	0.00	0.00	150.00	225.00	0.00	225.00	(225.00)	150.00	150.00	143.00	143.00
719125	Licenses/Professional Fees	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	55.00	55.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,378.14	0.00	3,378.14	(3,378.14)	0.00	0.00	1,791.53	1,791.53
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,497.74	0.00	2,497.74	(2,497.74)	1,500.00	1,500.00	1,147.00	1,147.00
Subtotal Account Pool: 71		**76,240.00**	**73,740.00**	**9,930.29**	**61,867.39**	**0.00**	**61,867.39**	**11,872.61**	**53,860.83**	**53,860.83**	**75,333.94**	**75,333.94**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Org: UFFS00		**1,383,580.84**	**1,408,991.87**	**31,614.95**	**1,384,760.02**	**0.00**	**1,384,760.02**	**24,231.85**	**1,362,912.23**	**1,362,912.23**	**1,385,507.52**	**1,385,507.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFFSCD - Child Study and Development Center				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	4,633.00	4,633.00	0.00	2,209.11	0.00	2,209.11	2,423.89	9,174.97	9,174.97	7,601.02	7,601.02
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	46,842.50	48,179.77	0.00	39,553.24	0.00	39,553.24	8,626.53	46,842.47	46,842.47	46,523.63	46,523.63
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	721.46	0.00	721.46	(721.46)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,604.80	6,604.80
615F10	PAT	494,490.00	504,395.92	45,322.47	499,450.63	0.00	499,450.63	4,945.29	491,787.87	491,787.87	487,524.45	487,524.45
615F1R	Retro PAT	0.00	0.00	0.00	4,980.80	0.00	4,980.80	(4,980.80)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	1,000.00	1,000.00	123.03	701.56	0.00	701.56	298.44	1,278.92	1,278.92	764.58	764.58
617BLG	Operating Staff-Longevity	521.00	521.00	60.34	520.56	0.00	520.56	0.44	0.00	0.00	0.00	0.00
617F10	Operating Staff	177,225.36	180,105.23	19,000.15	156,869.51	0.00	156,869.51	23,235.72	170,080.69	170,080.69	156,585.15	156,585.15
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,347.01	0.00	1,347.01	(1,347.01)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	18.92	0.00	18.92	(18.92)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	3,500.00	3,500.00	0.00	354.02	0.00	354.02	3,145.98	4,629.07	4,629.07	795.00	795.00
61CBHO	Part Time - Overtime	0.00	0.00	11.06	57.17	0.00	57.17	(57.17)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	1,025.10	0.00	1,025.10	(1,025.10)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,804.16	1,804.16
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	19,900.00	19,900.00	8,150.64	44,006.25	0.00	44,006.25	(24,106.25)	18,625.27	18,625.27	1,469.00	1,469.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	2.94	38.20	0.00	38.20	(38.20)	0.00	0.00	143.31	143.31
61DTHX	Full Time Temp - Hourly	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	22,640.35	22,640.35
61JBHX	Casual - Hourly	0.00	0.00	1,452.01	2,577.01	0.00	2,577.01	(2,577.01)	787.50	787.50	623.40	623.40
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	499.99	0.00	499.99	(499.99)	2,299.70	2,299.70	2,210.00	2,210.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.19	2.19	58.06	58.06
61SNSH	Student Labor	42,000.00	42,000.00	7,009.90	45,294.66	0.00	45,294.66	(3,294.66)	59,794.85	59,794.85	37,856.03	37,856.03
61SNWS	College Work Study	28,750.00	28,750.00	3,926.47	34,736.50	0.00	34,736.50	(5,986.50)	26,159.64	26,159.64	25,745.98	25,745.98
Subtotal Account Pool: 61		**831,461.86**	**845,584.92**	**85,059.01**	**834,961.70**	**0.00**	**834,961.70**	**10,623.22**	**832,263.14**	**832,263.14**	**798,948.92**	**798,948.92**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	811.00	811.00	138.55	670.50	0.00	670.50	140.50	1,593.54	1,593.54	1,019.49	1,019.49
65YF10	Full Fringe Benefit Distr Expe	323,351.05	329,706.39	28,825.95	316,206.78	0.00	316,206.78	13,499.61	325,947.24	325,947.24	303,953.90	303,953.90
65YP10	Nonstatus Benefit Distr (Fica)	1,672.00	1,672.00	684.64	3,696.57	0.00	3,696.57	(2,024.57)	1,564.56	1,564.56	829.76	829.76
65YT10	FT Temp Benefit Distr	1,058.00	1,058.00	0.00	0.00	0.00	0.00	1,058.00	0.00	0.00	1,901.80	1,901.80
Subtotal Account Pool: 65		**326,892.05**	**333,247.39**	**29,649.14**	**320,573.85**	**0.00**	**320,573.85**	**12,673.54**	**329,105.34**	**329,105.34**	**307,704.95**	**307,704.95**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFFSCD - Child Study and Development Center				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	242.21	0.00	242.21	757.79	390.05	390.05	567.73	567.73
710100	Out-of-State Travel	6,200.00	6,200.00	773.95	10,033.33	0.00	10,033.33	(3,833.33)	2,594.03	2,594.03	6,055.06	6,055.06
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.00	757.00
710300	Conference Registration Fees	4,700.00	4,700.00	0.00	4,239.00	0.00	4,239.00	461.00	2,222.00	2,222.00	3,748.00	3,748.00
710305	Registration Fees-Other	0.00	0.00	0.00	246.00	0.00	246.00	(246.00)	0.00	0.00	65.00	65.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	423.40	0.00	423.40	(423.40)	0.00	0.00	230.50	230.50
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.84	213.84
711000	Purchasing Cards	61,500.00	61,500.00	4,616.75	47,675.73	0.00	47,675.73	13,824.27	44,967.33	44,967.33	51,599.09	51,599.09
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	455.00	455.00	505.00	505.00
711100	Supplies-General	0.00	0.00	85.00	2,326.67	0.00	2,326.67	(2,326.67)	1,446.40	1,446.40	2,064.41	2,064.41
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	85.45	3,762.65	0.00	3,762.65	(3,762.65)	4,099.60	4,099.60	2,742.00	2,742.00
711164	Supplies-Computer (Non Peripherals)	6,000.00	6,000.00	1,080.00	3,307.70	0.00	3,307.70	2,692.30	1,008.00	1,008.00	3,570.90	3,570.90
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	95.00	211.50	0.00	211.50	(211.50)	111.48	111.48	266.80	266.80
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	2,800.00	2,800.00	224.89	1,179.46	0.00	1,179.46	1,620.54	875.95	875.95	734.48	734.48
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	1,000.00	1,000.00	34.49	365.03	0.00	365.03	634.97	427.47	427.47	537.98	537.98
714010	Postage-Off Campus Mail Services	0.00	0.00	14.90	21.33	0.00	21.33	(21.33)	10.88	10.88	18.96	18.96
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	239.63	239.63	170.00	170.00
716110	Rentals-Copier	3,000.00	3,000.00	422.00	2,972.48	0.00	2,972.48	27.52	2,617.44	2,617.44	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	75.00	75.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00	541.00
717200	Other Professional Services-General	6,800.00	6,800.00	1,487.75	13,182.52	0.00	13,182.52	(6,382.52)	4,415.93	4,415.93	4,533.04	4,533.04
717203	Oth Prof Ser-Background Checks	0.00	0.00	(775.75)	160.00	0.00	160.00	(160.00)	726.75	726.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	7,200.00	7,200.00	416.76	5,941.84	0.00	5,941.84	1,258.16	5,949.84	5,949.84	5,838.05	5,838.05
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	70.00	70.00	127.00	127.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.65	194.46	0.00	194.46	(194.46)	194.66	194.66	206.29	206.29
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	823.21	0.00	823.21	176.79	935.89	935.89	1,182.35	1,182.35
719005	Business Meals-Group or Class Meals	0.00	0.00	42.38	42.38	0.00	42.38	(42.38)	224.93	224.93	145.78	145.78
719100	Membership Dues & Fees	800.00	800.00	0.00	445.00	0.00	445.00	355.00	350.00	350.00	45.00	45.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	945.00	0.00	945.00	(945.00)	730.00	730.00	645.00	645.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	800.00	800.00	0.00	506.86	0.00	506.86	293.14	162.00	162.00	585.55	585.55
71C100	Advertising (Non-Employment)	0.00	0.00	67.80	428.40	0.00	428.40	(428.40)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.20	28.20
Subtotal Account Pool: 71		**104,800.00**	**104,800.00**	**8,714.02**	**100,408.66**	**0.00**	**100,408.66**	**4,391.34**	**75,300.26**	**75,300.26**	**87,799.01**	**87,799.01**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,045.00	5,045.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,045.00**	**5,045.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,664.00	5,664.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,664.00**	**5,664.00**
Total Org: UFFSCD		**1,263,153.91**	**1,283,632.31**	**123,422.17**	**1,255,944.21**	**0.00**	**1,255,944.21**	**27,688.10**	**1,241,713.74**	**1,241,713.74**	**1,200,116.88**	**1,200,116.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFHMP0 - Health Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	5,538.48	21,692.38	0.00	21,692.38	(6,692.38)	15,000.05	15,000.05	0.00	0.00
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	8,333.00	8,333.00	0.00	0.00	0.00	0.00	8,333.00	8,333.02	8,333.02	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	21,840.00	21,840.00	0.00	16,840.03	0.00	16,840.03	4,999.97	15,400.01	15,400.01	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	9,666.09	0.00	9,666.09	(9,666.09)	5,000.00	5,000.00	9,500.03	9,500.03
611F10	Faculty TT/NTT (Non Union)	82,930.00	84,590.00	0.00	79,544.23	0.00	79,544.23	5,045.77	75,920.99	75,920.99	60,369.78	60,369.78
611F15	Fac Tenure Track AAUP (UNH)	860,193.03	816,964.17	0.00	740,026.40	0.00	740,026.40	76,937.77	722,103.78	722,103.78	757,555.77	757,555.77
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	859.06	0.00	859.06	(859.06)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,723.45	0.00	8,723.45	(8,723.45)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.05	15,000.05
611PFS	[NSE] Faculty Semester/Term	10,000.00	10,000.00	0.00	5,000.04	0.00	5,000.04	4,999.96	14,500.03	14,500.03	4,750.01	4,750.01
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,280.03	28,280.03
617BLG	Operating Staff-Longevity	1,761.00	1,761.00	221.34	1,702.39	0.00	1,702.39	58.61	1,693.89	1,693.89	1,693.77	1,693.77
617F10	Operating Staff	42,321.15	42,477.75	5,533.50	42,054.54	0.00	42,054.54	423.21	42,744.36	42,744.36	42,321.16	42,321.16
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	78.30	0.00	78.30	(78.30)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,456.00	0.00	1,456.00	(1,456.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098.75	1,098.75	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	2,500.00	2,500.00	0.00	342.56	0.00	342.56	2,157.44	2,500.00	2,500.00	0.00	0.00
61SNSH	Student Labor	6,000.00	6,000.00	0.00	1,860.00	0.00	1,860.00	4,140.00	1,528.81	1,528.81	3,148.52	3,148.52
61SNWS	College Work Study	0.00	0.00	12.75	2,740.90	0.00	2,740.90	(2,740.90)	1,682.20	1,682.20	2,009.30	2,009.30
Subtotal Account Pool: 61		**1,050,878.18**	**1,009,465.92**	**11,306.07**	**932,586.37**	**0.00**	**932,586.37**	**76,879.55**	**907,505.89**	**907,505.89**	**924,628.42**	**924,628.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	4,150.00	4,150.00	483.84	4,220.46	0.00	4,220.46	(70.46)	4,118.13	4,118.13	940.25	940.25
65YF10	Full Fringe Benefit Distr Expe	443,449.89	424,814.38	2,480.33	392,131.25	0.00	392,131.25	32,683.13	386,749.42	386,749.42	378,514.73	378,514.73
65YP10	Nonstatus Benefit Distr (Fica)	843.00	843.00	0.00	542.29	0.00	542.29	300.71	1,217.98	1,217.98	4,034.55	4,034.55
Subtotal Account Pool: 65		**448,442.89**	**429,807.38**	**2,964.17**	**396,894.00**	**0.00**	**396,894.00**	**32,913.38**	**392,085.53**	**392,085.53**	**383,489.53**	**383,489.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFHMP0 - Health Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710015	In-State Travel-Supervision	500.00	500.00	0.00	0.00	0.00	0.00	500.00	309.90	309.90	396.56	396.56
710030	In-State Travel-Searches	0.00	0.00	0.00	311.14	0.00	311.14	(311.14)	0.00	0.00	221.36	221.36
710100	Out-of-State Travel	9,000.00	9,000.00	3,461.77	9,100.99	0.00	9,100.99	(100.99)	5,736.52	5,736.52	2,714.82	2,714.82
710120	Out-of-State Travel-Supervision	500.00	500.00	0.00	0.00	0.00	0.00	500.00	903.40	903.40	701.03	701.03
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	2,715.00	0.00	2,715.00	(215.00)	1,620.00	1,620.00	1,480.00	1,480.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,402.46	0.00	1,402.46	(1,402.46)	1,300.20	1,300.20	2,130.91	2,130.91
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.02	194.02	214.84	214.84
711000	Purchasing Cards	10,000.00	10,000.00	415.29	4,825.56	0.00	4,825.56	5,174.44	10,305.99	10,305.99	10,463.28	10,463.28
711100	Supplies-General	1,000.00	1,000.00	0.00	633.10	0.00	633.10	366.90	278.78	278.78	155.02	155.02
711154	Supplies-Computer Peripherals	750.00	750.00	0.00	773.45	0.00	773.45	(23.45)	1,355.65	1,355.65	789.00	789.00
711164	Supplies-Computer (Non Peripherals)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	5,701.30	5,701.30	3,553.00	3,553.00
711180	Supplies Special Events	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	35.82	35.82
713005	Printing & Copying-Campus	1,000.00	1,000.00	0.00	252.99	0.00	252.99	747.01	196.11	196.11	772.08	772.08
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	267.58	0.00	267.58	(267.58)	0.00	0.00	0.00	0.00
714000	Postage-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	1,000.00	1,000.00	16.34	575.56	0.00	575.56	424.44	377.33	377.33	1,104.69	1,104.69
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.84	8.84	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	267.09	0.00	267.09	(267.09)	146.97	146.97	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	921.70	5,502.29	0.00	5,502.29	(5,502.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,000.00	3,000.00	754.64	9,062.22	0.00	9,062.22	(6,062.22)	9,277.06	9,277.06	9,189.65	9,189.65
718014	Telecom-Telephone Equipment	200.00	200.00	0.00	42.50	0.00	42.50	157.50	106.00	106.00	125.00	125.00
718016	Telecom-Usage (Tolls)	0.00	0.00	19.19	301.46	0.00	301.46	(301.46)	309.33	309.33	400.58	400.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.53	166.53	0.00	0.00
719005	Business Meals-Group or Class Meals	500.00	500.00	0.00	2,447.50	0.00	2,447.50	(1,947.50)	1,640.00	1,640.00	885.75	885.75
719100	Membership Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	115.00	115.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	2,775.00	0.00	2,775.00	(2,775.00)	2,700.00	2,700.00	2,700.00	2,700.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,596.36	0.00	1,596.36	(1,596.36)	2,032.61	2,032.61	1,981.54	1,981.54
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.20	207.20
Subtotal Account Pool: 71		**48,250.00**	**48,250.00**	**5,588.93**	**43,352.25**	**0.00**	**43,352.25**	**4,897.75**	**44,781.54**	**44,781.54**	**40,442.13**	**40,442.13**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	1.19	1.19	0.00	1.19	(1.19)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**1.19**	**1.19**	**0.00**	**1.19**	**9,998.81**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Org: UFHMP0		**1,557,571.07**	**1,497,523.30**	**19,860.36**	**1,372,833.81**	**0.00**	**1,372,833.81**	**124,689.49**	**1,344,372.96**	**1,344,372.96**	**1,358,560.08**	**1,358,560.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	20,000.00	20,000.00	5,538.48	27,692.45	0.00	27,692.45	(7,692.45)	20,210.62	20,210.62	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,559.00	0.00	3,559.00	(3,559.00)	7,000.00	7,000.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	120,150.00	120,150.00	0.00	82,015.00	0.00	82,015.00	38,135.00	88,425.00	88,425.00	1,150.00	1,150.00
611BXT	Supplemental-Teaching	63,750.00	63,750.00	0.00	125,896.21	0.00	125,896.21	(62,146.21)	88,460.52	88,460.52	50,643.83	50,643.83
611F10	Faculty TT/NTT (Non Union)	78,780.00	80,360.00	0.00	79,572.20	0.00	79,572.20	787.80	79,567.80	79,567.80	120,829.96	120,829.96
611F15	Fac Tenure Track AAUP (UNH)	1,218,860.00	1,253,667.50	0.00	1,248,559.90	0.00	1,248,559.90	5,107.60	1,213,798.49	1,213,798.49	1,138,910.07	1,138,910.07
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	2,264.65	0.00	2,264.65	(2,264.65)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	223,467.50	227,937.50	0.00	225,702.82	0.00	225,702.82	2,234.68	286,492.39	286,492.39	284,847.72	284,847.72
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,539.37	0.00	14,539.37	(14,539.37)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.13	21,000.13
611PFS	[NSE] Faculty Semester/Term	26,500.00	26,500.00	0.00	65,430.48	0.00	65,430.48	(38,930.48)	20,410.14	20,410.14	13,500.06	13,500.06
611PSM	Summer Salaries Faculty Adjunct	5,750.00	5,750.00	0.00	0.00	0.00	0.00	5,750.00	0.00	0.00	5,060.00	5,060.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,145.06	80,145.06
613N10	Graduate Assistant	72,500.00	72,500.00	0.00	72,500.05	0.00	72,500.05	(0.05)	63,140.45	63,140.45	56,400.24	56,400.24
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,000.01	0.00	1,000.01	(1,000.01)	5,960.06	5,960.06	7,000.01	7,000.01
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	465.53	0.00	465.53	(465.53)	665.18	665.18	473.88	473.88
617F10	Operating Staff	64,429.15	65,716.61	8,319.38	65,072.67	0.00	65,072.67	643.94	65,073.44	65,073.44	64,429.16	64,429.16
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	670.37	0.00	670.37	(670.37)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	13.31	0.00	13.31	(13.31)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,635.00	0.00	1,635.00	(1,635.00)	2,038.00	2,038.00	582.50	582.50
61JBEX	Casual - Exempt	0.00	0.00	170.00	480.00	0.00	480.00	(480.00)	1,935.00	1,935.00	240.00	240.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865.00	865.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	629.23	0.00	629.23	(629.23)	4,000.00	4,000.00	1,000.00	1,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	1,000.02	0.00	1,000.02	(1,000.02)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	16,960.00	16,960.00	135.00	3,044.50	0.00	3,044.50	13,915.50	212.63	212.63	3,150.00	3,150.00
61SNWS	College Work Study	0.00	0.00	0.00	1,658.00	0.00	1,658.00	(1,658.00)	761.00	761.00	966.00	966.00
Subtotal Account Pool: 61		**1,911,146.65**	**1,953,291.61**	**14,162.86**	**2,023,400.77**	**0.00**	**2,023,400.77**	**(70,109.16)**	**1,948,150.72**	**1,948,150.72**	**1,851,213.62**	**1,851,213.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	17,128.00	17,128.00	479.52	20,221.80	0.00	20,221.80	(3,093.80)	17,698.47	17,698.47	4,568.57	4,568.57
65YF10	Full Fringe Benefit Distr Expe	713,491.50	732,456.74	3,735.47	736,478.03	0.00	736,478.03	(4,021.29)	756,664.49	756,664.49	707,972.51	707,972.51
65YP10	Nonstatus Benefit Distr (Fica)	2,709.00	2,709.00	0.00	5,633.52	0.00	5,633.52	(2,924.52)	1,885.64	1,885.64	10,104.18	10,104.18
Subtotal Account Pool: 65		**733,328.50**	**752,293.74**	**4,214.99**	**762,333.35**	**0.00**	**762,333.35**	**(10,039.61)**	**776,248.60**	**776,248.60**	**722,645.26**	**722,645.26**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	194.83	1,301.84	0.00	1,301.84	(1,301.84)	431.50	431.50	588.03	588.03
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.91	107.91	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.40	280.40	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	409.02	0.00	409.02	(409.02)	516.00	516.00	446.70	446.70
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.54	276.54
710025	In-State Travel-Course Related	0.00	0.00	506.72	14,888.74	0.00	14,888.74	(14,888.74)	13,247.02	13,247.02	8,261.51	8,261.51
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.68	427.68
710100	Out-of-State Travel	0.00	0.00	3,569.26	14,461.70	0.00	14,461.70	(14,461.70)	8,250.23	8,250.23	10,592.08	10,592.08
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.44	909.44
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	37.74	0.00	37.74	(37.74)	64.50	64.50	66.00	66.00
710125	Out-of-State Travel-Course Related	0.00	0.00	657.72	2,332.31	0.00	2,332.31	(2,332.31)	6,052.39	6,052.39	4,851.81	4,851.81
710200	Foreign Travel	0.00	0.00	0.00	1,067.40	0.00	1,067.40	(1,067.40)	2,768.55	2,768.55	1,648.70	1,648.70
710300	Conference Registration Fees	0.00	0.00	175.00	4,711.50	0.00	4,711.50	(4,711.50)	4,782.50	4,782.50	5,423.27	5,423.27
710305	Registration Fees-Other	0.00	0.00	150.00	275.00	0.00	275.00	(275.00)	95.00	95.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,411.40	0.00	1,411.40	(1,411.40)	413.20	413.20	1,317.49	1,317.49
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.01	97.01	268.00	268.00
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,083.60	2,083.60	0.00	0.00
710Z00	Travel-Other	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	3,600.00	3,600.00	(998.59)	434.38	0.00	434.38	3,165.62	769.48	702.21	139.15	(10.85)
711100	Supplies-General	143,600.00	149,115.00	7,910.13	72,377.89	0.00	72,377.89	76,737.11	78,720.27	78,720.27	66,553.75	66,703.75
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	599.00	1,979.19	0.00	1,979.19	(1,979.19)	307.00	307.00	990.96	990.96
711124	Supplies-Instructional Supplies	0.00	0.00	119.38	2,090.61	0.00	2,090.61	(2,090.61)	1,407.06	1,407.06	1,676.21	1,676.21
711132	Supplies-Software Incl Site License	0.00	0.00	2,015.00	4,455.90	0.00	4,455.90	(4,455.90)	99.95	99.95	2,691.99	2,691.99
711148	Supplies-Bottled Gas	0.00	0.00	28.00	336.00	0.00	336.00	(336.00)	336.00	336.00	585.49	585.49
711164	Supplies-Computer (Non Peripherals)	14,000.00	14,000.00	0.00	1,612.86	0.00	1,612.86	12,387.14	135.92	135.92	343.76	343.76
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,514.45	3,514.45
711176	Supplies-Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.95	469.95
711178	Supplies- Training	0.00	0.00	1,747.99	1,747.99	0.00	1,747.99	(1,747.99)	30.08	30.08	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.90	42.90
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	325.00	325.00	39.39	39.39
713000	Printing & Copying-General	0.00	0.00	180.00	562.76	0.00	562.76	(562.76)	446.80	446.80	692.57	692.57
713005	Printing & Copying-Campus	0.00	0.00	118.00	1,178.53	0.00	1,178.53	(1,178.53)	726.03	726.03	1,242.55	1,242.55
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.75	90.75
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.68	268.68	0.00	0.00
714000	Postage-General	0.00	0.00	81.42	1,420.56	0.00	1,420.56	(1,420.56)	0.00	0.00	1,402.61	1,402.61
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.42	982.42	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.87	19.87
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	699.61	0.00	699.61	(699.61)	2,517.20	2,517.20	509.90	509.90
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,900.00	6,283.00	0.00	6,283.00	(6,283.00)	1,793.47	1,793.47	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,888.50	4,888.50	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,360.34	0.00	7,360.34	(7,360.34)	952.08	952.08	3,645.08	3,645.08
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,975.76	2,975.76
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	441.65	0.00	441.65	(441.65)	1,565.77	1,565.77	1,799.17	1,799.17
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.59	230.59
716110	Rentals-Copier	0.00	0.00	836.24	3,743.78	0.00	3,743.78	(3,743.78)	3,349.40	3,349.40	3,272.24	3,272.24
716120	Rentals-Property or Room	0.00	0.00	960.00	13,201.75	0.00	13,201.75	(13,201.75)	7,434.25	7,434.25	15,546.75	15,546.75
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,892.24	2,892.24
717200	Other Professional Services-General	0.00	0.00	0.00	14,323.95	0.00	14,323.95	(14,323.95)	2,488.95	2,488.95	10,290.00	10,290.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	45.22	(45.22)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	50.00	50.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,269.06	15,174.31	0.00	15,174.31	(15,174.31)	14,194.36	14,194.36	14,111.62	14,111.62
718006	Telecom-Cellular Phones	0.00	0.00	64.63	1,585.65	0.00	1,585.65	(1,585.65)	1,562.31	1,562.31	1,481.08	1,481.08
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	217.50	0.00	217.50	(217.50)	437.75	437.75	842.33	842.33
718016	Telecom-Usage (Tolls)	0.00	0.00	71.95	812.00	0.00	812.00	(812.00)	845.02	845.02	877.70	877.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	131.04	2,189.54	0.00	2,189.54	(2,189.54)	3,101.26	3,101.26	3,985.65	3,985.65
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,122.04	0.00	2,122.04	(2,122.04)	201.91	201.91	109.02	109.02
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.85	79.85	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.62	281.62	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	100.00	475.00	0.00	475.00	(475.00)	2,345.00	2,345.00	1,685.00	1,685.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	5,345.00	0.00	5,345.00	(5,345.00)	1,599.95	1,599.95	1,935.00	1,935.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00	1,025.00	1,025.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00	258.00
71B000	Items Resale	0.00	0.00	(315.00)	(1,013.00)	0.00	(1,013.00)	1,013.00	0.00	0.00	715.25	715.25
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 71		**205,200.00**	**210,715.00**	**22,071.78**	**202,485.66**	**0.00**	**202,485.66**	**8,229.34**	**174,878.15**	**174,810.88**	**184,380.98**	**184,380.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00	7,800.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**7,800.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,151.10	6,151.10	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,151.10**	**6,151.10**	**10,000.00**	**10,000.00**
Total Org: UFKINE		**2,849,675.15**	**2,916,300.35**	**40,449.63**	**2,988,219.78**	**0.00**	**2,988,219.78**	**(71,919.43)**	**2,913,228.57**	**2,913,161.30**	**2,768,239.86**	**2,768,239.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFNURS - Nursing Department				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	5,538.48	23,538.54	0.00	23,538.54	(8,538.54)	15,000.05	15,000.05	0.00	0.00
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	5,588.26	15,142.51	0.00	15,142.51	(15,142.51)	11,115.70	11,115.70	16,139.96	16,139.96
611BST	Summer Salary AY Fac-Teaching	81,370.00	81,370.00	0.00	85,887.53	0.00	85,887.53	(4,517.53)	90,965.04	90,965.04	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	5,060.00	5,060.00	5,060.01	5,060.01
611BXT	Supplemental-Teaching	0.00	0.00	0.00	34,525.12	0.00	34,525.12	(34,525.12)	49,297.22	49,297.22	44,332.16	44,332.16
611F10	Faculty TT/NTT (Non Union)	41,850.00	42,690.00	0.00	97,271.45	0.00	97,271.45	(54,581.45)	42,268.50	42,268.50	41,850.00	41,850.00
611F15	Fac Tenure Track AAUP (UNH)	968,700.00	990,976.85	0.00	879,690.83	0.00	879,690.83	111,286.02	993,182.56	993,182.56	966,926.91	966,926.91
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	2,753.40	0.00	2,753.40	(2,753.40)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	362,650.00	397,129.98	0.00	267,270.68	0.00	267,270.68	129,859.30	370,037.98	370,037.98	385,188.46	385,188.46
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,537.74	0.00	10,537.74	(10,537.74)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.05	15,000.05
611PFS	[NSE] Faculty Semester/Term	172,000.00	172,000.00	0.00	298,271.13	0.00	298,271.13	(126,271.13)	173,965.85	173,965.85	213,348.01	213,348.01
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	7,845.01	0.00	7,845.01	(7,845.01)	9,045.00	9,045.00	16,310.01	16,310.01
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,160.04	67,160.04
613N10	Graduate Assistant	29,000.00	29,000.00	0.00	29,000.02	0.00	29,000.02	(0.02)	21,413.53	21,413.53	21,113.93	21,113.93
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00
617BHO	Operating Staff-Overtime	0.00	0.00	248.95	2,765.68	0.00	2,765.68	(2,765.68)	1,323.54	1,323.54	1,438.48	1,438.48
617BLG	Operating Staff-Longevity	2,492.00	2,492.00	175.48	1,558.68	0.00	1,558.68	933.32	2,212.06	2,212.06	1,931.45	1,931.45
617F10	Operating Staff	94,065.20	95,388.99	13,074.32	95,067.25	0.00	95,067.25	321.74	94,014.80	94,014.80	100,918.70	100,918.70
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	645.19	0.00	645.19	(645.19)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.48	114.48
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,851.80	14,528.75	0.00	14,528.75	(14,528.75)	16,710.50	16,710.50	11,134.15	11,134.15
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,461.47	0.00	1,461.47	(1,461.47)	0.00	0.00	7,500.00	7,500.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,825.00	1,825.00	0.00	0.00
61SNSH	Student Labor	2,500.00	2,500.00	0.00	480.00	0.00	480.00	2,020.00	0.00	0.00	2,659.60	2,659.60
61SNWS	College Work Study	2,500.00	2,500.00	13.04	1,042.54	0.00	1,042.54	1,457.46	431.84	431.84	0.00	0.00
Subtotal Account Pool: 61		**1,772,127.20**	**1,831,047.82**	**26,490.33**	**1,871,785.02**	**0.00**	**1,871,785.02**	**(40,737.20)**	**1,900,019.17**	**1,900,019.17**	**1,922,426.40**	**1,922,426.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	8,304.00	8,304.00	970.31	14,059.97	0.00	14,059.97	(5,755.97)	14,844.85	14,844.85	6,427.47	6,427.47
65YF10	Full Fringe Benefit Distr Expe	660,269.34	686,783.62	5,860.78	609,002.62	0.00	609,002.62	77,781.00	689,761.99	689,761.99	657,767.33	657,767.33
65YP10	Nonstatus Benefit Distr (Fica)	14,448.00	14,448.00	155.55	26,933.93	0.00	26,933.93	(12,485.93)	16,810.20	16,810.20	27,128.07	27,128.07
Subtotal Account Pool: 65		**683,021.34**	**709,535.62**	**6,986.64**	**649,996.52**	**0.00**	**649,996.52**	**59,539.10**	**721,417.04**	**721,417.04**	**691,322.87**	**691,322.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFNURS - Nursing Department				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	2,500.00	2,500.00	24.00	1,330.94	0.00	1,330.94	1,169.06	1,528.23	1,528.23	3,402.29	3,402.29
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.39	665.39
710025	In-State Travel-Course Related	12,000.00	12,000.00	631.64	5,640.87	0.00	5,640.87	6,359.13	6,879.48	6,879.48	13,590.74	13,590.74
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	12,026.27	0.00	12,026.27	(7,026.27)	6,380.44	6,380.44	6,548.24	6,548.24
710115	Out-of-State Travel-Prof Dev	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	2,104.14	2,104.14
710125	Out-of-State Travel-Course Related	0.00	0.00	157.59	329.49	0.00	329.49	(329.49)	904.84	904.84	2,400.79	2,400.79
710200	Foreign Travel	0.00	0.00	0.00	2,745.69	0.00	2,745.69	(2,745.69)	1,205.82	1,205.82	1,215.54	1,215.54
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208.85	1,208.85	2,284.82	2,284.82
710220	Foreign Travel-Course Related	3,500.00	3,500.00	0.00	357.04	0.00	357.04	3,142.96	16,972.92	16,972.92	13,850.41	13,850.41
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	5,433.50	0.00	5,433.50	(2,433.50)	3,289.48	3,289.48	2,863.50	2,863.50
710305	Registration Fees-Other	19,500.00	19,500.00	0.00	9,830.00	0.00	9,830.00	9,670.00	0.00	0.00	276.00	276.00
710400	Student or Non-Emp Travel	12,000.00	12,000.00	0.00	1,004.65	0.00	1,004.65	10,995.35	500.00	500.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	86.11	0.00	86.11	(86.11)	237.62	237.62	117.72	117.72
711000	Purchasing Cards	37,000.00	37,000.00	(38.61)	68,318.64	0.00	68,318.64	(31,318.64)	60,667.24	60,667.24	37,564.97	37,564.97
711100	Supplies-General	200.00	40,200.00	219.50	947.00	0.00	947.00	39,253.00	(264.50)	(264.50)	179.19	179.19
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	35,000.00	35,000.00	4,613.11	63,339.33	0.00	63,339.33	(28,339.33)	23,804.63	23,804.63	28,352.07	28,352.07
711132	Supplies-Software Incl Site License	500.00	500.00	95.00	1,384.00	0.00	1,384.00	(884.00)	0.00	0.00	421.89	421.89
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.93	4.93	157.28	157.28
711164	Supplies-Computer (Non Peripherals)	14,000.00	14,000.00	6,835.45	21,651.95	0.00	21,651.95	(7,651.95)	16,351.95	16,351.95	6,631.35	6,631.35
711172	Program Supplies	60,655.00	60,655.00	0.00	17.50	0.00	17.50	60,637.50	752.22	752.22	20,409.48	20,409.48
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00	368.00	368.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	1,075.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	197.96	0.00	197.96	(197.96)	0.00	0.00	(0.64)	(0.64)
713005	Printing & Copying-Campus	4,000.00	4,000.00	568.15	5,178.10	0.00	5,178.10	(1,178.10)	5,303.25	5,303.25	4,798.92	4,798.92
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.48	4.48
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	200.00	200.00	143.35	1,611.38	0.00	1,611.38	(1,411.38)	0.00	0.00	148.86	148.86
714005	Postage-Campus Mail Services	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,458.71	1,458.71	1,247.82	1,247.82
714010	Postage-Off Campus Mail Services	0.00	0.00	838.58	902.87	0.00	902.87	(902.87)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	66.05	66.05	68.58	68.58
714030	Postage-Express Mail	0.00	0.00	0.00	36.64	0.00	36.64	(36.64)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,992.20	39,992.20
716000	Maintenance & Repairs-General	3,500.00	3,500.00	91.23	5,075.60	0.00	5,075.60	(1,575.60)	10,111.61	10,111.61	4,013.54	4,013.54
716063	Maint & Repairs-Computer Hardware	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,983.42	0.00	1,983.42	(1,983.42)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	470.53	2,265.66	0.00	2,265.66	(2,265.66)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	1,200.00	1,200.00	0.00	305.00	0.00	305.00	895.00	165.00	165.00	1,369.00	1,369.00
717000	Consulting-General	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
717200	Other Professional Services-General	2,500.00	2,500.00	1,368.00	40,132.46	4,879.00	45,011.46	(42,511.46)	39,240.26	39,240.26	2,057.00	2,057.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.25	52.25
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	100.00	100.00	50.00	50.00
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	21.39	21.39
718002	Telecom-Fixed (Basic Phone Service)	24,000.00	24,000.00	1,841.31	23,100.98	0.00	23,100.98	899.02	23,063.74	23,063.74	23,093.99	23,093.99
718014	Telecom-Telephone Equipment	400.00	400.00	0.00	267.50	0.00	267.50	132.50	165.00	165.00	375.00	375.00
718016	Telecom-Usage (Tolls)	550.00	550.00	46.86	593.30	0.00	593.30	(43.30)	717.20	717.20	637.54	637.54
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	(2,778.00)	(56.53)	0.00	(56.53)	3,056.53	2,788.20	2,788.20	3,281.68	3,281.68
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	13.54	0.00	13.54	(13.54)	0.00	0.00	(165.00)	(165.00)
719100	Membership Dues & Fees	10,000.00	10,000.00	(1,263.00)	17,760.00	0.00	17,760.00	(7,760.00)	13,293.00	13,293.00	11,288.00	11,288.00
719125	Licenses/Professional Fees	300.00	300.00	0.00	315.00	0.00	315.00	(15.00)	295.00	295.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.20	100.20	95.40	95.40

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFNURS - Nursing Department				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
71C100	Advertising (Non-Employment)	3,000.00	3,000.00	0.00	1,210.14	0.00	1,210.14	1,789.86	180.00	180.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
Subtotal Account Pool: 71		**267,605.00**	**307,605.00**	**13,864.69**	**302,726.00**	**4,879.00**	**307,605.00**	**0.00**	**238,711.37**	**238,711.37**	**237,328.82**	**237,328.82**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
8O1072	NonMand Tran Out-CPS revenue	393.00	393.00	0.00	0.00	0.00	0.00	393.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**393.00**	**393.00**	**0.00**	**0.00**	**0.00**	**0.00**	**393.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
Total Org: UFNURS		**2,723,146.54**	**2,848,581.44**	**47,341.66**	**2,824,507.54**	**4,879.00**	**2,829,386.54**	**19,194.90**	**2,870,147.58**	**2,870,147.58**	**2,861,078.09**	**2,861,078.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFOT00 - Occupational Therapy				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	5,538.48	21,692.38	0.00	21,692.38	(6,692.38)	15,000.05	15,000.05	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	30,130.00	30,130.00	0.00	19,960.03	0.00	19,960.03	10,169.97	18,400.02	18,400.02	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	6,020.01	0.00	6,020.01	(6,020.01)	4,345.01	4,345.01	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.77	230.77
611F15	Fac Tenure Track AAUP (UNH)	430,030.00	440,827.42	0.00	440,789.79	0.00	440,789.79	37.63	430,029.91	430,029.91	426,838.89	426,838.89
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,978.61	0.00	1,978.61	(1,978.61)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	252,910.00	256,766.98	6,652.87	254,185.51	0.00	254,185.51	2,581.47	194,501.81	194,501.81	162,310.20	162,310.20
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,371.48	0.00	5,371.48	(5,371.48)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.05	15,000.05
611PFS	[NSE] Faculty Semester/Term	4,500.00	4,500.00	0.00	4,500.02	0.00	4,500.02	(0.02)	21,700.21	21,700.21	39,000.36	39,000.36
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,440.00	6,440.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.01	5,750.01
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,851.07	1,851.07	1,148.94	1,148.94
613N50	Graduate - Stipend Only	45,500.00	45,500.00	0.00	35,000.36	0.00	35,000.36	10,499.64	33,000.26	33,000.26	40,700.38	40,700.38
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00
617BHO	Operating Staff-Overtime	0.00	0.00	196.53	196.53	0.00	196.53	(196.53)	240.16	240.16	0.00	0.00
617F10	Operating Staff	49,597.83	50,584.41	6,589.54	50,088.43	0.00	50,088.43	495.98	50,093.81	50,093.81	49,597.84	49,597.84
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	489.22	0.00	489.22	(489.22)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	4.80	0.00	4.80	(4.80)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	4,800.00	4,800.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.42	4,000.42	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.04	4,000.04	0.00	0.00
61SNSH	Student Labor	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,750.00	2,750.00	0.00	1,237.50	0.00	1,237.50	1,512.50	1,080.80	1,080.80	1,266.50	1,266.50
Subtotal Account Pool: 61		**836,217.83**	**851,858.81**	**18,977.42**	**846,514.67**	**0.00**	**846,514.67**	**5,344.14**	**778,243.57**	**778,243.57**	**754,983.94**	**754,983.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	3,791.00	3,791.00	481.75	4,021.00	0.00	4,021.00	(230.00)	3,682.59	3,682.59	96.51	96.51
65YF10	Full Fringe Benefit Distr Expe	329,642.03	336,680.46	5,930.83	338,827.02	0.00	338,827.02	(2,146.56)	310,313.79	310,313.79	281,168.51	281,168.51
65YP10	Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	797.99	0.00	797.99	(419.99)	1,822.86	1,822.86	6,122.74	6,122.74
Subtotal Account Pool: 65		**333,811.03**	**340,849.46**	**6,412.58**	**343,646.01**	**0.00**	**343,646.01**	**(2,796.55)**	**315,819.24**	**315,819.24**	**287,387.76**	**287,387.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFOT00 - Occupational Therapy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	223.74	0.00	223.74	(223.74)	206.49	206.49	183.76	183.76
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.84	213.84
710100	Out-of-State Travel	2,000.00	2,000.00	647.52	4,742.65	0.00	4,742.65	(2,742.65)	10,275.37	10,275.37	7,836.23	7,836.23
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.95	207.95
710115	Out-of-State Travel-Prof Dev	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	773.80	773.80	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.90	533.90
710200	Foreign Travel	1,500.00	1,500.00	0.00	1,530.75	0.00	1,530.75	(30.75)	999.70	999.70	1,745.04	1,745.04
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	5,356.00	0.00	5,356.00	(2,356.00)	4,915.50	4,915.50	2,499.83	2,499.83
710305	Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	475.00	475.00	2,369.00	2,369.00
710400	Student or Non-Emp Travel	1,200.00	1,200.00	77.52	2,106.79	0.00	2,106.79	(906.79)	4,270.95	4,270.95	2,103.34	2,103.34
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.01	97.01	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.10	70.10
711100	Supplies-General	7,800.00	7,800.00	(113.14)	4,134.15	0.00	4,134.15	3,665.85	14,481.87	14,481.87	9,581.86	9,581.86
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	187.00	0.00	187.00	(187.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	12,800.00	12,800.00	41.65	11,854.04	0.00	11,854.04	945.96	15,571.25	15,571.25	12,740.83	12,740.83
711132	Supplies-Software Incl Site License	0.00	0.00	91.95	449.95	0.00	449.95	(449.95)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	142.00	742.85	0.00	742.85	(742.85)	75.10	75.10	819.45	819.45
711164	Supplies-Computer (Non Peripherals)	4,200.00	4,200.00	0.00	3,176.60	0.00	3,176.60	1,023.40	4,658.85	4,658.85	5,597.85	5,597.85
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,000.00	3,000.00	0.00	195.12	0.00	195.12	2,804.88	112.20	112.20	1,778.55	1,778.55
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	879.19	0.00	879.19	320.81	1,647.80	1,647.80	738.42	738.42
714000	Postage-General	300.00	300.00	55.47	1,108.81	0.00	1,108.81	(808.81)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313.45	1,313.45	1,344.64	1,344.64
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	194.62	0.00	194.62	(194.62)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	1,055.33	0.00	1,055.33	444.67	2,797.23	2,797.23	751.88	751.88
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	738.44	5,944.12	0.00	5,944.12	(5,944.12)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	213.00	0.00	213.00	(213.00)	138.00	138.00	135.00	135.00
717200	Other Professional Services-General	15,600.00	15,600.00	0.00	16,915.00	0.00	16,915.00	(1,315.00)	13,866.75	13,866.75	13,890.00	13,890.00
717210	Oth Prof Ser-Honoraria	2,500.00	2,500.00	0.00	900.00	0.00	900.00	1,600.00	225.00	225.00	425.00	425.00
717228	Oth Prof Ser-Accreditation	3,100.00	3,100.00	0.00	3,075.00	0.00	3,075.00	25.00	2,900.00	2,900.00	2,725.00	2,725.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	2,400.00	2,400.00	611.98	7,257.19	0.00	7,257.19	(4,857.19)	7,168.20	7,168.20	6,999.81	6,999.81
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	92.50	0.00	92.50	(92.50)	305.00	305.00	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	49.67	389.40	0.00	389.40	(389.40)	508.79	508.79	485.79	485.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	336.39	2,288.22	0.00	2,288.22	(2,288.22)	1,624.42	1,624.42	2,831.14	2,831.14
719005	Business Meals-Group or Class Meals	2,000.00	2,000.00	164.44	320.68	0.00	320.68	1,679.32	524.48	524.48	332.02	332.02
719100	Membership Dues & Fees	4,500.00	4,500.00	0.00	4,600.00	0.00	4,600.00	(100.00)	5,200.00	5,200.00	2,050.00	2,050.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.79	891.79	5,003.24	5,003.24
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**80,400.00**	**80,400.00**	**2,843.89**	**80,410.20**	**0.00**	**80,410.20**	**(10.20)**	**96,024.00**	**96,024.00**	**86,028.47**	**86,028.47**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	399.88	0.00	399.88	(399.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**399.88**	**0.00**	**399.88**	**(399.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFOT00		**1,250,428.86**	**1,273,108.27**	**28,233.89**	**1,270,970.76**	**0.00**	**1,270,970.76**	**2,137.51**	**1,190,086.81**	**1,190,086.81**	**1,128,400.17**	**1,128,400.17**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFPPAV - HHS Variance Pool				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	4.40	(5,385.60)	0.00	0.00	0.00	0.00	(5,385.60)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	2,125.26	(39,163.07)	0.00	0.00	0.00	0.00	(39,163.07)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	67,665.92	37,475.94	0.00	0.00	0.00	0.00	37,475.94	0.00	0.00	0.00	0.00
614F10	Academic Administrator	125,132.60	118,372.62	0.00	0.00	0.00	0.00	118,372.62	0.00	0.00	0.00	0.00
615F10	PAT	304.20	304.20	0.00	0.00	0.00	0.00	304.20	0.00	0.00	0.00	0.00
616F10	Extension Educator	5.48	5.48	0.00	0.00	0.00	0.00	5.48	0.00	0.00	0.00	0.00
617F10	Operating Staff	791.25	184.05	0.00	0.00	0.00	0.00	184.05	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(156,250.00)	(156,250.00)	0.00	0.00	0.00	0.00	(156,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,779.11**	**(44,456.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,456.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,900.60	(20,005.38)	0.00	0.00	0.00	0.00	(20,005.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,900.60**	**(20,005.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,005.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFPPAV		**57,679.71**	**(64,461.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,461.76)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFPPCI - HHS Continuing Increase Pool				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	8,215.60	(531.39)	0.00	0.00	0.00	0.00	(531.39)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	113,434.74	(17,210.40)	0.00	0.00	0.00	0.00	(17,210.40)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	25,534.08	(1,190.15)	0.00	0.00	0.00	0.00	(1,190.15)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	6,467.40	(2.63)	0.00	0.00	0.00	0.00	(2.63)	0.00	0.00	0.00	0.00
615F10	PAT	15,155.80	602.33	0.00	0.00	0.00	0.00	602.33	0.00	0.00	0.00	0.00
616F10	Extension Educator	294.52	0.54	0.00	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.00
617F10	Operating Staff	17,614.35	2,778.22	0.00	0.00	0.00	0.00	2,778.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**186,716.49**	**(15,553.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,553.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84,022.42	(6,999.04)	0.00	0.00	0.00	0.00	(6,999.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**84,022.42**	**(6,999.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,999.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFPPCI		**270,738.91**	**(22,552.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,552.52)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFRMP0 - Recreation Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	5,538.48	21,692.38	0.00	21,692.38	(6,692.38)	15,000.05	15,000.05	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,332.07	29,332.07	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	48,790.00	48,790.00	0.00	15,110.06	0.00	15,110.06	33,679.94	29,540.11	29,540.11	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	26,500.06	0.00	26,500.06	(26,500.06)	31,250.16	31,250.16	16,000.09	16,000.09
611F10	Faculty TT/NTT (Non Union)	81,906.00	82,543.10	2,992.49	82,545.10	0.00	82,545.10	(2.00)	43,300.96	43,300.96	100,370.98	100,370.98
611F15	Fac Tenure Track AAUP (UNH)	478,940.00	505,423.22	0.00	500,865.17	0.00	500,865.17	4,558.05	537,473.04	537,473.04	377,493.04	377,493.04
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	771.31	0.00	771.31	(771.31)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	46,118.00	47,040.42	4,325.52	47,037.50	0.00	47,037.50	2.92	38,800.72	38,800.72	86,075.48	86,075.48
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,474.40	0.00	3,474.40	(3,474.40)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.05	15,000.05
611PFS	[NSE] Faculty Semester/Term	60,500.00	60,500.00	0.00	35,606.10	0.00	35,606.10	24,893.90	30,349.13	30,349.13	10,000.10	10,000.10
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	15,400.06	0.00	15,400.06	(15,400.06)	1,000.00	1,000.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,340.15	33,340.15
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.08	11,500.08
613N10	Graduate Assistant	29,000.00	29,000.00	0.00	14,500.20	0.00	14,500.20	14,499.80	7,150.07	7,150.07	14,100.06	14,100.06
613N50	Graduate - Stipend Only	16,000.00	16,000.00	0.00	32,000.30	0.00	32,000.30	(16,000.30)	17,000.10	17,000.10	5,500.03	5,500.03
615F10	PAT	16,320.00	16,647.98	5,148.21	20,102.05	0.00	20,102.05	(3,454.07)	16,483.27	16,483.27	16,304.03	16,304.03
615F1R	Retro PAT	0.00	0.00	0.00	161.33	0.00	161.33	(161.33)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	3,653.00	3,653.00	491.30	3,635.81	0.00	3,635.81	17.19	2,957.13	2,957.13	2,957.05	2,957.05
617F10	Operating Staff	36,957.60	37,701.45	4,911.30	37,331.87	0.00	37,331.87	369.58	37,327.18	37,327.18	36,957.60	36,957.60
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	364.51	0.00	364.51	(364.51)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	92.50	92.50	0.00	92.50	(92.50)	8.00	8.00	0.00	0.00
61SNWS	College Work Study	1,880.00	1,880.00	260.75	3,685.75	0.00	3,685.75	(1,805.75)	1,999.00	1,999.00	1,697.60	1,697.60
Subtotal Account Pool: 61		**835,064.60**	**864,179.17**	**23,760.55**	**861,236.46**	**0.00**	**861,236.46**	**2,942.71**	**860,970.99**	**860,970.99**	**727,296.34**	**727,296.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	5,665.00	5,665.00	506.52	5,622.95	0.00	5,622.95	42.05	10,926.72	10,926.72	1,592.41	1,592.41
65YF10	Full Fringe Benefit Distr Expe	297,108.72	310,210.29	7,789.13	311,692.27	0.00	311,692.27	(1,481.98)	309,742.45	309,742.45	271,596.51	271,596.51
65YP10	Nonstatus Benefit Distr (Fica)	5,082.00	5,082.00	0.00	4,314.84	0.00	4,314.84	767.16	2,633.31	2,633.31	5,866.55	5,866.55
Subtotal Account Pool: 65		**307,855.72**	**320,957.29**	**8,295.65**	**321,630.06**	**0.00**	**321,630.06**	**(672.77)**	**323,302.48**	**323,302.48**	**279,055.47**	**279,055.47**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFRMP0 - Recreation Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	572.53	0.00	572.53	2,427.47	1,359.31	1,359.31	209.96	209.96
710025	In-State Travel-Course Related	3,000.00	3,000.00	0.00	769.74	0.00	769.74	2,230.26	602.75	602.75	3,375.42	3,375.42
710030	In-State Travel-Searches	0.00	0.00	0.00	1,346.80	0.00	1,346.80	(1,346.80)	0.00	0.00	4,450.91	4,450.91
710100	Out-of-State Travel	2,500.00	2,500.00	7,366.96	18,432.64	0.00	18,432.64	(15,932.64)	10,225.12	10,225.12	7,024.05	7,024.05
710115	Out-of-State Travel-Prof Dev	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	3,597.95	3,597.95
710120	Out-of-State Travel-Supervision	2,500.00	2,500.00	0.00	370.80	0.00	370.80	2,129.20	2,136.60	2,136.60	1,057.87	1,057.87
710125	Out-of-State Travel-Course Related	14,500.00	14,500.00	0.00	2,730.00	0.00	2,730.00	11,770.00	9,988.66	9,988.66	7,868.29	7,868.29
710130	Out-of-State Travel-Searches	4,000.00	4,000.00	0.00	1,706.60	0.00	1,706.60	2,293.40	0.00	0.00	2,999.69	2,999.69
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,038.39	2,038.39
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	3,651.00	0.00	3,651.00	(651.00)	1,458.94	1,458.94	1,001.50	1,001.50
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
710400	Student or Non-Emp Travel	5,000.00	5,000.00	0.00	2,892.28	0.00	2,892.28	2,107.72	787.50	787.50	387.50	387.50
710410	Student or Non-Emp Travel-Lodging	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,426.99	1,426.99	0.00	0.00
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746.69	746.69	0.00	0.00
711000	Purchasing Cards	13,000.00	13,000.00	1,450.40	16,618.47	0.00	16,618.47	(3,618.47)	27,187.11	27,187.11	15,880.82	15,880.82
711100	Supplies-General	0.00	0.00	0.00	37.95	0.00	37.95	(37.95)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	54.95	54.95	0.00	0.00
711124	Supplies-Instructional Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	76.85	76.85
711132	Supplies-Software Incl Site License	3,000.00	3,000.00	0.00	790.00	0.00	790.00	2,210.00	0.00	0.00	781.33	781.33
711152	Supplies-Awards & Displays	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	7,000.00	7,000.00	3,421.00	11,041.10	0.00	11,041.10	(4,041.10)	11,697.18	11,697.18	22,408.35	22,408.35
711172	Program Supplies	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	7.04
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	316.89	0.00	316.89	(316.89)	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
713000	Printing & Copying-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	828.15	2,855.94	0.00	2,855.94	(2,855.94)	1,398.85	1,398.85	1,085.40	1,085.40
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	3,500.00	3,500.00	2,965.80	3,777.78	0.00	3,777.78	(277.78)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.25	520.25	604.98	604.98
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.78	306.78	80.30	80.30
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	1,123.95	0.00	1,123.95	376.05	77.63	77.63	786.36	786.36
716018	Maint Agreem- Baseline & Supp	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	230.00	1,989.37	0.00	1,989.37	1,010.63	0.00	0.00	0.00	0.00
716110	Rentals-Copier	4,000.00	4,000.00	187.30	1,018.51	0.00	1,018.51	2,981.49	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	45.00	45.00	0.00	0.00
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	305.00	0.00	305.00	2,195.00	0.00	0.00	1,500.00	1,500.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.99	81.99	0.00	0.00
718000	Telecom-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	866.55	10,528.90	0.00	10,528.90	(10,528.90)	10,251.69	10,251.69	9,876.42	9,876.42
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	205.50	205.50
718016	Telecom-Usage (Tolls)	0.00	0.00	55.47	821.98	0.00	821.98	(821.98)	889.20	889.20	924.48	924.48
719000	Business Meals-Meetings-Non Travel	7,000.00	7,000.00	69.29	5,703.96	0.00	5,703.96	1,296.04	6,341.87	6,341.87	10,935.29	10,935.29
719005	Business Meals-Group or Class Meals	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	2,800.00	2,800.00	0.00	1,240.00	0.00	1,240.00	1,560.00	3,127.00	3,127.00	195.00	195.00
719105	Membership-Institutional	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	600.00	600.00
719200	Employee Recruiting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	934.00	934.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**126,800.00**	**126,800.00**	**17,440.92**	**90,767.19**	**0.00**	**90,767.19**	**36,032.81**	**93,512.06**	**93,512.06**	**101,145.65**	**101,145.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Org: UFRMP0 - Recreation Management & Policy			**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
Total Org: UFRMP0	**1,269,720.32**	**1,311,936.46**	**49,497.12**	**1,273,633.71**	**0.00**	**1,273,633.71**	**38,302.75**	**1,277,785.53**	**1,277,785.53**	**1,147,497.46**	**1,147,497.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	5,538.48	21,692.38	0.00	21,692.38	(6,692.38)	15,000.05	15,000.05	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,599.83	15,599.83	1,222.23	1,222.23
611BST	Summer Salary AY Fac-Teaching	17,595.00	17,595.00	0.00	7,160.00	0.00	7,160.00	10,435.00	11,845.00	11,845.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	25,720.16	0.00	25,720.16	(25,720.16)	9,200.03	9,200.03	16,100.12	16,100.12
611F10	Faculty TT/NTT (Non Union)	55,600.00	56,709.89	977.76	46,919.57	0.00	46,919.57	9,790.32	56,156.05	56,156.05	138,140.15	138,140.15
611F15	Fac Tenure Track AAUP (UNH)	792,583.99	759,227.04	0.00	804,275.21	0.00	804,275.21	(45,048.17)	739,619.96	739,619.96	722,539.51	722,539.51
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,807.67	0.00	1,807.67	(1,807.67)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	184,484.23	179,674.43	0.00	165,073.83	0.00	165,073.83	14,600.60	165,286.75	165,286.75	123,866.21	123,866.21
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,581.87	0.00	9,581.87	(9,581.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,214.00)	(7,214.00)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.05	15,000.05
611PFS	[NSE] Faculty Semester/Term	41,400.00	41,400.00	0.00	25,300.11	0.00	25,300.11	16,099.89	23,000.12	23,000.12	18,400.16	18,400.16
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,845.00	11,845.00
613N10	Graduate Assistant	43,500.00	43,500.00	0.00	43,500.60	0.00	43,500.60	(0.60)	42,900.28	42,900.28	42,300.18	42,300.18
617BHO	Operating Staff-Overtime	0.00	0.00	949.74	2,374.35	0.00	2,374.35	(2,374.35)	60.86	60.86	5.54	5.54
617BLG	Operating Staff-Longevity	2,072.00	2,072.00	332.18	2,188.48	0.00	2,188.48	(116.48)	1,973.54	1,973.54	1,315.02	1,315.02
617F10	Operating Staff	33,029.08	33,029.08	5,533.50	36,125.71	0.00	36,125.71	(3,096.63)	33,205.79	33,205.79	32,875.50	32,875.50
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.56	32.56	86.70	86.70
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	710.40	2,308.80	0.00	2,308.80	(2,308.80)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	6,250.00	6,250.00	497.28	4,803.29	0.00	4,803.29	1,446.71	9,014.90	9,014.90	6,300.81	6,300.81
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	325.73	0.00	325.73	(325.73)	5,000.00	5,000.00	165.00	165.00
61SNWS	College Work Study	2,025.00	2,025.00	0.00	1,242.50	0.00	1,242.50	782.50	955.50	955.50	955.80	955.80
Subtotal Account Pool: 61		**1,193,539.30**	**1,156,482.44**	**14,539.34**	**1,200,400.26**	**0.00**	**1,200,400.26**	**(43,917.82)**	**1,128,851.22**	**1,128,851.22**	**1,123,903.98**	**1,123,903.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	2,912.00	2,912.00	632.60	5,188.71	0.00	5,188.71	(2,276.71)	4,931.90	4,931.90	1,587.15	1,587.15
65YF10	Full Fringe Benefit Distr Expe	479,563.79	463,290.33	2,920.32	478,753.59	0.00	478,753.59	(15,463.26)	457,357.13	457,357.13	447,674.07	447,674.07
65YP10	Nonstatus Benefit Distr (Fica)	4,003.00	4,003.00	41.77	2,528.73	0.00	2,528.73	1,474.27	2,689.31	2,689.31	4,329.84	4,329.84
Subtotal Account Pool: 65		**486,478.79**	**470,205.33**	**3,594.69**	**486,471.03**	**0.00**	**486,471.03**	**(16,265.70)**	**464,978.34**	**464,978.34**	**453,591.06**	**453,591.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	869.06	6,417.42	0.00	6,417.42	(6,417.42)	3,449.68	3,449.68	1,791.21	1,791.21
710015	In-State Travel-Supervision	0.00	0.00	0.00	72.50	0.00	72.50	(72.50)	179.50	179.50	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	4,000.00	4,000.00	0.00	998.16	0.00	998.16	3,001.84	3,623.38	3,623.38	4,327.34	4,327.34
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.70	835.70
710100	Out-of-State Travel	0.00	0.00	0.00	7,588.28	0.00	7,588.28	(7,588.28)	6,159.02	6,159.02	2,841.72	2,841.72
710115	Out-of-State Travel-Prof Dev	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	687.23	687.23	2,752.26	2,752.26
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	236.94	0.00	236.94	(236.94)	362.95	362.95	570.98	570.98
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.25	920.25
710200	Foreign Travel	0.00	0.00	0.00	2,874.08	0.00	2,874.08	(2,874.08)	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745.54	1,745.54	0.00	0.00
710300	Conference Registration Fees	8,500.00	8,500.00	0.00	1,375.00	0.00	1,375.00	7,125.00	3,484.50	3,484.50	2,390.00	2,390.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.23	2,568.23	721.00	721.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.96	231.96
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	13,000.00	13,000.00	729.68	7,795.27	0.00	7,795.27	5,204.73	11,055.50	11,055.50	11,826.78	11,826.78
711100	Supplies-General	400.00	400.00	20.00	72.99	0.00	72.99	327.01	107.91	107.91	44.53	44.53
711124	Supplies-Instructional Supplies	100.00	100.00	0.00	79.52	0.00	79.52	20.48	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	127.33	127.33
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.52	73.52	0.00	0.00
711162	Supplies-Office Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	21.99	21.99
711164	Supplies-Computer (Non Peripherals)	6,000.00	6,000.00	0.00	6,138.14	0.00	6,138.14	(138.14)	7,851.05	7,851.05	3,628.64	3,628.64
711172	Program Supplies	450.00	450.00	0.00	21.20	0.00	21.20	428.80	238.13	238.13	464.28	464.28
711178	Supplies- Training	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	200.00	200.00	0.00	140.78	0.00	140.78	59.22	71.46	71.46	187.89	187.89
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711186	Operating supplies	50.00	50.00	0.00	0.00	0.00	0.00	50.00	48.00	48.00	0.00	0.00
713000	Printing & Copying-General	4,500.00	4,500.00	0.00	(244.96)	0.00	(244.96)	4,744.96	(580.00)	(580.00)	(5,508.95)	(5,508.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,446.29	0.00	2,446.29	(2,446.29)	7,414.17	7,414.17	8,783.14	8,783.14
713015	Printing & Copying-Departmental	200.00	200.00	0.00	0.00	0.00	0.00	200.00	44.40	44.40	105.64	105.64
714000	Postage-General	0.00	0.00	57.61	2,149.83	0.00	2,149.83	(2,149.83)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	2,928.99	2,928.99	2,201.58	2,201.58
714020	Postage-Labeling	0.00	0.00	0.00	578.42	0.00	578.42	(578.42)	0.00	0.00	166.60	166.60
716000	Maintenance & Repairs-General	750.00	750.00	0.00	458.76	0.00	458.76	291.24	0.00	0.00	106.35	106.35
716100	Rentals & Leases-General	0.00	0.00	(414.18)	2,407.46	0.00	2,407.46	(2,407.46)	0.00	0.00	(626.78)	(626.78)
716110	Rentals-Copier	0.00	0.00	906.98	1,860.94	0.00	1,860.94	(1,860.94)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	10,300.00	10,300.00	50.00	10,586.70	0.00	10,586.70	(286.70)	7,384.80	7,384.80	9,744.55	9,744.55
717200	Other Professional Services-General	4,000.00	4,000.00	400.00	5,088.00	0.00	5,088.00	(1,088.00)	5,641.96	5,641.96	4,539.70	4,539.70
717210	Oth Prof Ser-Honoraria	650.00	650.00	300.00	615.00	0.00	615.00	35.00	400.00	400.00	400.00	400.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	11,000.00	11,000.00	900.85	10,519.47	0.00	10,519.47	480.53	10,029.10	10,029.10	9,855.42	9,855.42
718008	Telecom-Internet Services	1,200.00	1,200.00	0.00	1,452.27	0.00	1,452.27	(252.27)	1,452.81	1,452.81	1,710.71	1,710.71
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	600.00	600.00	66.70	548.19	0.00	548.19	51.81	539.43	539.43	551.22	551.22
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	4,158.55	0.00	4,158.55	(2,158.55)	5,184.78	5,184.78	6,390.92	6,390.92
719100	Membership Dues & Fees	13,500.00	13,500.00	0.00	775.00	0.00	775.00	12,725.00	17,618.95	17,618.95	10,116.00	10,116.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730.00	1,730.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**93,300.00**	**93,300.00**	**3,886.70**	**77,615.20**	**0.00**	**77,615.20**	**15,684.80**	**99,831.99**	**99,831.99**	**83,949.96**	**83,949.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	29.10	29.10	0.00	29.10	(29.10)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	67,029.85	(4,161.97)	68,795.60	0.00	68,795.60	(1,765.75)	75,011.74	75,011.74	16,590.89	16,590.89
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	29,761.32	(1,847.85)	30,509.20	0.00	30,509.20	(747.88)	31,654.87	31,654.87	6,769.09	6,769.09
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**96,791.17**	**(5,980.72)**	**99,333.90**	**0.00**	**99,333.90**	**(2,542.73)**	**108,666.61**	**108,666.61**	**43,359.98**	**43,359.98**
Total Org: UFSW00		**1,773,318.09**	**1,816,778.94**	**16,040.01**	**1,863,820.39**	**0.00**	**1,863,820.39**	**(47,041.45)**	**1,802,328.16**	**1,802,328.16**	**1,704,804.98**	**1,704,804.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFXAID - HHS Graduate Financial Aid				**Org Mgr: Pearson, David A**								
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	66,552.00	66,552.00	0.00	91,593.00	0.00	91,593.00	(25,041.00)	95,831.00	95,831.00	90,693.50	90,693.50
721042	Waivers-Grad Insurance Pymts	49,840.00	49,840.00	0.00	38,412.00	0.00	38,412.00	11,428.00	22,680.00	22,680.00	24,585.00	24,585.00
721115	Asstship-Grad TW	379,127.00	379,127.00	0.00	352,035.50	0.00	352,035.50	27,091.50	218,285.75	218,285.75	245,827.26	245,827.26
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,480.00	13,480.00
Subtotal Account Pool: 72		**495,519.00**	**495,519.00**	**0.00**	**482,040.50**	**0.00**	**482,040.50**	**13,478.50**	**336,796.75**	**336,796.75**	**374,585.76**	**374,585.76**
Total Org: UFXAID		**495,519.00**	**495,519.00**	**0.00**	**482,040.50**	**0.00**	**482,040.50**	**13,478.50**	**336,796.75**	**336,796.75**	**374,585.76**	**374,585.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFXRCM - Health and Human Services RCM				**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	1,747.13	0.00	1,747.13	(1,747.13)	0.00	0.00	0.00	0.00
722110	RCM-Fin Aid Alloc-Undergrad	5,754,889.00	5,754,889.00	0.00	5,967,821.88	0.00	5,967,821.88	(212,932.88)	5,692,972.00	5,692,972.00	4,672,641.72	4,672,641.72
Subtotal Account Pool: 72		**5,754,889.00**	**5,754,889.00**	**0.00**	**5,969,569.01**	**0.00**	**5,969,569.01**	**(214,680.01)**	**5,692,972.00**	**5,692,972.00**	**4,672,641.72**	**4,672,641.72**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	6,218,109.00	6,218,109.00	518,176.00	6,218,109.00	0.00	6,218,109.00	0.00	5,760,126.00	5,760,126.00	5,284,018.00	5,284,018.00
760105	RCM-Facilities Assessment	1,579,853.00	1,579,853.00	131,654.00	1,579,853.00	0.00	1,579,853.00	0.00	1,580,706.00	1,580,706.00	1,630,403.00	1,630,403.00
Subtotal Account Pool: 76		**7,797,962.00**	**7,797,962.00**	**649,830.00**	**7,797,962.00**	**0.00**	**7,797,962.00**	**0.00**	**7,340,832.00**	**7,340,832.00**	**6,914,421.00**	**6,914,421.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	44,000.00	44,000.00	0.00	45,431.76	0.00	45,431.76	(1,431.76)	0.00	0.00	39,311.76	39,311.76
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	994.10	0.00	994.10	(994.10)	1,331.10	1,331.10	7,921.60	7,921.60
Subtotal Account Pool: 7Z		**44,000.00**	**44,000.00**	**0.00**	**46,425.86**	**0.00**	**46,425.86**	**(2,425.86)**	**1,331.10**	**1,331.10**	**47,233.36**	**47,233.36**
Total Org: UFXRCM		**13,596,851.00**	**13,596,851.00**	**649,830.00**	**13,813,956.87**	**0.00**	**13,813,956.87**	**(217,105.87)**	**13,035,135.10**	**13,035,135.10**	**11,634,296.08**	**11,634,296.08**
Total Fund: 1UF000		**32,696,052.59**	**32,630,782.59**	**1,929,316.54**	**33,009,654.05**	**14,057.00**	**33,023,711.05**	**(392,928.46)**	**31,577,675.42**	**31,612,384.54**	**29,543,059.70**	**29,542,968.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF001 - HHS E&G - MPH Program												
Org: UF0PPB - UNH-HHS-HR Bud Control				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	(71,616.75)	0.00	0.00	0.00	0.00	(71,616.75)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(71,616.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,616.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(32,227.55)	0.00	0.00	0.00	0.00	(32,227.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(32,227.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,227.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB		**0.00**	**(103,844.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103,844.30)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF001 - HHS E&G - MPH Program												
Org: UFHMP0 - Health Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,092.33	4,092.33	2,907.67	2,907.67
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	6,680.05	0.00	6,680.05	(6,680.05)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	6,440.00	6,440.00	0.00	17,830.04	0.00	17,830.04	(11,390.04)	17,940.02	17,940.02	17,440.01	17,440.01
611F15	Fac Tenure Track AAUP (UNH)	27,608.25	90,161.15	0.00	90,160.14	0.00	90,160.14	1.01	88,832.09	88,832.09	98,846.23	98,846.23
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	167.80	0.00	167.80	(167.80)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	16,976.00	17,315.97	796.12	9,221.92	0.00	9,221.92	8,094.05	16,975.99	16,975.99	16,976.01	16,976.01
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,380.16	12,380.16	34,743.16	34,743.16
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	873.59	0.00	873.59	(873.59)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
611PFS	[NSE] Faculty Semester/Term	37,440.00	37,440.00	0.00	40,000.13	0.00	40,000.13	(2,560.13)	36,000.14	36,000.14	26,000.11	26,000.11
611PSM	Summer Salaries Faculty Adjunct	20,000.00	20,000.00	0.00	10,000.03	0.00	10,000.03	9,999.97	10,000.02	10,000.02	10,000.03	10,000.03
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.02	5,000.02
615F10	PAT	7,749.00	160.53	0.00	1,583.83	0.00	1,583.83	(1,423.30)	53.44	53.44	3,212.42	3,212.42
615F1R	Retro PAT	0.00	0.00	0.00	766.00	0.00	766.00	(766.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	35,000.00	35,000.00	3,218.43	35,191.45	0.00	35,191.45	(191.45)	27,529.42	27,529.42	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 61		**151,213.25**	**206,517.65**	**4,014.55**	**213,474.98**	**0.00**	**213,474.98**	**(6,957.33)**	**214,053.61**	**214,053.61**	**222,225.66**	**222,225.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	541.00	541.00	0.00	2,142.85	0.00	2,142.85	(1,601.85)	1,871.71	1,871.71	1,717.59	1,717.59
65YF10	Full Fringe Benefit Distr Expe	23,549.96	48,485.07	356.28	46,255.68	0.00	46,255.68	2,229.39	54,389.02	54,389.02	67,671.29	67,671.29
65YP10	Nonstatus Benefit Distr (Fica)	7,765.00	7,765.00	270.36	7,156.24	0.00	7,156.24	608.76	6,176.64	6,176.64	4,032.02	4,032.02
Subtotal Account Pool: 65		**31,855.96**	**56,791.07**	**626.64**	**55,554.77**	**0.00**	**55,554.77**	**1,236.30**	**62,437.37**	**62,437.37**	**73,420.90**	**73,420.90**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF001 - HHS E&G - MPH Program												
Org: UFHMP0 - Health Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	183.60	0.00	183.60	816.40	223.00	223.00	291.33	291.33
710025	In-State Travel-Course Related	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	390.70	390.70	0.00	0.00
710100	Out-of-State Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	3,506.62	3,506.62	4,254.20	4,254.20
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	715.00	715.00	1,020.00	1,020.00
710310	Workshop Registration Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,908.35	2,908.35	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	205.89	0.00	205.89	(205.89)	1,306.07	1,306.07	690.29	690.29
711100	Supplies-General	2,000.00	2,000.00	0.00	182.42	0.00	182.42	1,817.58	0.00	0.00	30.38	30.38
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.66	399.66	205.72	205.72
713005	Printing & Copying-Campus	500.00	500.00	0.00	0.00	0.00	0.00	500.00	138.60	138.60	557.49	557.49
713015	Printing & Copying-Departmental	0.00	0.00	26.56	121.44	0.00	121.44	(121.44)	204.36	204.36	59.44	59.44
713020	Printing & Copying-Course Related	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	250.00	250.00	0.00	0.00	0.00	0.00	250.00	57.00	57.00	0.00	0.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	350.00	350.00	0.00	0.44	0.00	0.44	349.56	1.22	1.22	112.83	112.83
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.75
714020	Postage-Labeling	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	242.01	242.01
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.72	448.72	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	500.00	500.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	604.14	0.00	604.14	(604.14)	267.16	267.16	587.03	587.03
719005	Business Meals-Group or Class Meals	250.00	250.00	0.00	608.84	0.00	608.84	(358.84)	330.45	330.45	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.94	319.94	0.00	0.00
719100	Membership Dues & Fees	4,000.00	4,000.00	0.00	1,350.00	0.00	1,350.00	2,650.00	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	3,047.00	0.00	3,047.00	(3,047.00)	3,747.00	3,747.00	4,642.00	4,642.00
719110	Membership-Individual	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	195.00	195.00
71C100	Advertising (Non-Employment)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,250.00**	**15,250.00**	**26.56**	**6,402.77**	**0.00**	**6,402.77**	**8,847.23**	**17,913.85**	**17,913.85**	**13,403.87**	**13,403.87**
Account Pool: 7Z - Transfers Out												
8O1072	NonMand Tran Out-CPS revenue	76,526.00	76,526.00	0.00	118,468.82	0.00	118,468.82	(41,942.82)	102,690.63	102,690.63	95,169.34	95,169.34
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	7,743.48	0.00	7,743.48	0.00	7,743.48	0.00	6,920.70	6,920.70	10,596.87	10,596.87
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	3,436.44	0.00	3,436.44	0.00	3,436.44	0.00	2,920.52	2,920.52	4,323.53	4,323.53
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.30	52.30	0.00	0.00
Subtotal Account Pool: 7Z		**76,526.00**	**87,705.92**	**0.00**	**129,648.74**	**0.00**	**129,648.74**	**(41,942.82)**	**112,584.15**	**112,584.15**	**110,089.74**	**110,089.74**
Total Org: UFHMP0		**274,845.21**	**366,264.64**	**4,667.75**	**405,081.26**	**0.00**	**405,081.26**	**(38,816.62)**	**406,988.98**	**406,988.98**	**419,140.17**	**419,140.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF001 - HHS E&G - MPH Program												
Org: UFPPAV - HHS Variance Pool				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7.83	10,824.08	0.00	0.00	0.00	0.00	10,824.08	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
615F10	PAT	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**517.83**	**11,334.08**	**0.00**	**0.00**	**0.00**	**0.00**	**11,334.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	233.02	5,100.34	0.00	0.00	0.00	0.00	5,100.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**233.02**	**5,100.34**	**0.00**	**0.00**	**0.00**	**0.00**	**5,100.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFPPAV		**750.85**	**16,434.42**	**0.00**	**0.00**	**0.00**	**0.00**	**16,434.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF001 - HHS E&G - MPH Program												
Org: UFPPCI - HHS Continuing Increase Pool				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	552.17	(1,200.23)	0.00	0.00	0.00	0.00	(1,200.23)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	(339.97)	0.00	0.00	0.00	0.00	(339.97)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(155.01)	0.00	0.00	0.00	0.00	(155.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**552.17**	**(1,695.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,695.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	248.48	(762.84)	0.00	0.00	0.00	0.00	(762.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**248.48**	**(762.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(762.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFPPCI		**800.65**	**(2,458.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,458.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF001		**276,396.71**	**276,396.71**	**4,667.75**	**405,081.26**	**0.00**	**405,081.26**	**(128,684.55)**	**406,988.98**	**406,988.98**	**419,140.17**	**419,140.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF002 - HHS - E&G MSW at UNH-M												
Org: UF0PPB - UNH-HHS-HR Bud Control				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(3,082.23)	0.00	0.00	0.00	0.00	(3,082.23)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	(122.50)	0.00	0.00	0.00	0.00	(122.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(3,204.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,204.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,442.14)	0.00	0.00	0.00	0.00	(1,442.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,442.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,442.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB		**0.00**	**(4,646.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,646.87)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF002 - HHS - E&G MSW at UNH-M												
Org: UFPPAV - HHS Variance Pool				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,519.08	1,519.08	0.00	0.00	0.00	0.00	1,519.08	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	127.12	127.12	0.00	0.00	0.00	0.00	127.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,646.20**	**1,646.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,646.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	740.79	740.79	0.00	0.00	0.00	0.00	740.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**740.79**	**740.79**	**0.00**	**0.00**	**0.00**	**0.00**	**740.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFPPAV		**2,386.99**	**2,386.99**	**0.00**	**0.00**	**0.00**	**0.00**	**2,386.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF002 - HHS - E&G MSW at UNH-M												
Org: UFPPCI - HHS Continuing Increase Pool				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,518.92	1,518.92	0.00	0.00	0.00	0.00	1,518.92	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	122.88	122.88	0.00	0.00	0.00	0.00	122.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,641.80**	**1,641.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,641.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	738.81	738.81	0.00	0.00	0.00	0.00	738.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**738.81**	**738.81**	**0.00**	**0.00**	**0.00**	**0.00**	**738.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFPPCI		**2,380.61**	**2,380.61**	**0.00**	**0.00**	**0.00**	**0.00**	**2,380.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF002 - HHS - E&G MSW at UNH-M												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,900.03	0.00	5,900.03	(5,900.03)	5,750.01	5,750.01	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	108.64	5,106.08	0.00	5,106.08	(5,106.08)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	75,946.01	79,028.24	0.00	28,096.09	0.00	28,096.09	50,932.15	56,893.00	56,893.00	25,401.96	25,401.96
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	120.09	0.00	120.09	(120.09)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	6,143.75	6,266.25	0.00	6,204.76	0.00	6,204.76	61.49	6,358.36	6,358.36	6,143.80	6,143.80
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	504.10	0.00	504.10	(504.10)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	4,600.00	4,600.00	0.00	4,600.04	0.00	4,600.04	(0.04)	13,800.04	13,800.04	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060.00	5,060.00
Subtotal Account Pool: 61		**86,689.76**	**89,894.49**	**108.64**	**50,531.19**	**0.00**	**50,531.19**	**39,363.30**	**82,801.41**	**82,801.41**	**41,205.76**	**41,205.76**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	495.61	0.00	495.61	(495.61)	483.01	483.01	386.41	386.41
65YF10	Full Fringe Benefit Distr Expe	36,940.39	38,382.53	48.89	18,019.73	0.00	18,019.73	20,362.80	29,095.56	29,095.56	13,880.12	13,880.12
65YP10	Nonstatus Benefit Distr (Fica)	386.00	386.00	0.00	386.39	0.00	386.39	(0.39)	1,159.23	1,159.23	425.04	425.04
Subtotal Account Pool: 65		**37,326.39**	**38,768.53**	**48.89**	**18,901.73**	**0.00**	**18,901.73**	**19,866.80**	**30,737.80**	**30,737.80**	**14,691.57**	**14,691.57**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	2,600.00	2,600.00	1,117.56	2,319.12	0.00	2,319.12	280.88	3,764.77	3,764.77	2,600.41	2,600.41
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.45	735.45	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	112.95	0.00	112.95	(112.95)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.60	16.60	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	30.24	151.52	0.00	151.52	(151.52)	93.32	93.32	0.00	0.00
719000	Business Meals-Meetings-Non Travel	300.00	300.00	0.00	186.33	0.00	186.33	113.67	515.17	515.17	0.00	0.00
Subtotal Account Pool: 71		**2,900.00**	**2,900.00**	**1,147.80**	**2,874.92**	**0.00**	**2,874.92**	**25.08**	**5,125.31**	**5,125.31**	**2,600.41**	**2,600.41**
Account Pool: 7Z - Transfers Out												
8O1072	NonMand Tran Out-CPS revenue	40,908.00	40,908.00	0.00	45,292.42	0.00	45,292.42	(4,384.42)	88,416.22	88,416.22	38,808.44	38,808.44
Subtotal Account Pool: 7Z		**40,908.00**	**40,908.00**	**0.00**	**45,292.42**	**0.00**	**45,292.42**	**(4,384.42)**	**88,416.22**	**88,416.22**	**38,808.44**	**38,808.44**
Total Org: UFSW00		**167,824.15**	**172,471.02**	**1,305.33**	**117,600.26**	**0.00**	**117,600.26**	**54,870.76**	**207,080.74**	**207,080.74**	**97,306.18**	**97,306.18**
Total Fund: 1UF002		**172,591.75**	**172,591.75**	**1,305.33**	**117,600.26**	**0.00**	**117,600.26**	**54,991.49**	**207,080.74**	**207,080.74**	**97,306.18**	**97,306.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UFPPD - HHS General Prepaids												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	335.79	335.79	0.00	335.79	(335.79)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(335.79)	(335.79)	0.00	(335.79)	335.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UFPPD - HHS General Prepaids												
Org: UFDINT - Dean's Office Instructional Costs				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	(52,771.15)	0.00	(52,771.15)	52,771.15	2,924.83	2,924.83	49,846.32	49,846.32
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	(2,728.82)	0.00	(2,728.82)	2,728.82	2,728.82	2,728.82	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	186,370.02	52,318.38	0.00	52,318.38	(52,318.38)	(19,644.30)	(19,644.30)	191,540.43	191,540.43
611BXT	Supplemental-Teaching	0.00	0.00	1,784.60	(3,821.43)	0.00	(3,821.43)	3,821.43	(7,156.50)	(7,156.50)	12,762.53	12,762.53
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55,053.73)	(55,053.73)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	(5,750.00)	0.00	(5,750.00)	5,750.00	690.00	690.00	5,060.00	5,060.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	39,623.88	26,914.03	0.00	26,914.03	(26,914.03)	12,456.17	12,456.17	(4,953.84)	(4,953.84)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(188,022.16)	(188,022.16)
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,983.36)	(4,983.36)
61U000	Salary Offset Account	0.00	0.00	(287,809.75)	(14,161.01)	0.00	(14,161.01)	14,161.01	8,000.98	8,000.98	(6,196.19)	(6,196.19)
Subtotal Account Pool: 61		**0.00**	**0.00**	**(60,031.25)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(9,129.93)	(1,189.52)	0.00	(1,189.52)	1,189.52	672.11	672.11	(520.53)	(520.53)
65YB10	Base Benefit Distr (fica)	0.00	0.00	15,804.98	(588.23)	0.00	(588.23)	588.23	(1,776.41)	(1,776.41)	21,348.54	21,348.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,328.39	1,777.75	0.00	1,777.75	(1,777.75)	1,104.30	1,104.30	(20,828.01)	(20,828.01)
Subtotal Account Pool: 65		**0.00**	**0.00**	**10,003.44**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	(500.00)	(500.00)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	5,850.34	(1,729.65)	0.00	(1,729.65)	1,729.65	309.99	309.99	(1,682.45)	(1,682.45)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(757.00)	(757.00)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,107.98)	(1,107.98)
710200	Foreign Travel	0.00	0.00	3.67	579.82	0.00	579.82	(579.82)	0.00	0.00	(2,709.48)	(2,709.48)
710220	Foreign Travel-Course Related	0.00	0.00	4,406.57	4,406.57	0.00	4,406.57	(4,406.57)	0.00	0.00	(264.83)	(264.83)
710300	Conference Registration Fees	0.00	0.00	3,320.00	1,423.00	0.00	1,423.00	(1,423.00)	1,625.00	1,625.00	(2,064.15)	(2,064.15)
710305	Registration Fees-Other	0.00	0.00	0.00	(410.00)	0.00	(410.00)	410.00	410.00	410.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	242.40	(550.80)	0.00	(550.80)	550.80	793.20	793.20	0.00	0.00
711000	Purchasing Cards	0.00	0.00	17.00	7,701.53	0.00	7,701.53	(7,701.53)	(1,007.27)	(1,007.27)	(3,601.59)	(3,601.59)
711100	Supplies-General	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	150.00	150.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	88.25	88.25	0.00	88.25	(88.25)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(35,538.92)	(18,768.60)	0.00	(18,768.60)	18,768.60	(1,395.92)	(1,395.92)	10,352.48	10,352.48
716120	Rentals-Property or Room	0.00	0.00	1,000.00	250.00	0.00	250.00	(250.00)	(950.00)	(950.00)	1,585.00	1,585.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	(700.00)	0.00	(700.00)	700.00	700.00	700.00	0.00	0.00
717200	Other Professional Services-General	0.00	12,084.00	0.00	0.00	0.00	0.00	12,084.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	2.50	374.17	0.00	374.17	(374.17)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,244.71	2,594.71	0.00	2,594.71	(2,594.71)	(385.00)	(385.00)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	250.00	250.00
719100	Membership Dues & Fees	0.00	0.00	4,041.00	4,391.00	0.00	4,391.00	(4,391.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**12,084.00**	**(13,322.48)**	**0.00**	**0.00**	**0.00**	**12,084.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDINT		**0.00**	**12,084.00**	**(63,350.29)**	**(0.00)**	**0.00**	**(0.00)**	**12,084.00**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UFPPD - HHS General Prepaids												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(67.00)	(67.00)	67.00	67.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00	(67.00)	(67.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFIOD0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UFPPD		**0.00**	**12,084.00**	**(63,350.29)**	**(0.00)**	**0.00**	**(0.00)**	**12,084.00**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UFSSW - Social Work Study Away												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	4,600.00	4,600.00	0.00	4,600.03	0.00	4,600.03	(0.03)	2,300.00	2,300.00	2,300.00	2,300.00
Subtotal Account Pool: 61		**4,600.00**	**4,600.00**	**0.00**	**4,600.03**	**0.00**	**4,600.03**	**(0.03)**	**4,600.00**	**4,600.00**	**2,300.00**	**2,300.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.21	193.21	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	386.00	386.00	0.00	386.41	0.00	386.41	(0.41)	193.21	193.21	193.21	193.21
Subtotal Account Pool: 65		**386.00**	**386.00**	**0.00**	**386.41**	**0.00**	**386.41**	**(0.41)**	**386.42**	**386.42**	**193.21**	**193.21**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00	1,041.60	1,041.60
710220	Foreign Travel-Course Related	21,000.00	21,000.00	0.00	11,544.36	0.00	11,544.36	9,455.64	11,152.60	11,152.60	14,401.60	14,401.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,239.40	7,239.40	7,275.40	7,275.40
711000	Purchasing Cards	100.00	100.00	0.00	184.38	0.00	184.38	(84.38)	0.00	0.00	95.91	95.91
Subtotal Account Pool: 71		**21,100.00**	**21,100.00**	**0.00**	**11,728.74**	**0.00**	**11,728.74**	**9,371.26**	**18,902.00**	**18,902.00**	**22,814.51**	**22,814.51**
Total Org: UFSW00		**26,086.00**	**26,086.00**	**0.00**	**16,715.18**	**0.00**	**16,715.18**	**9,370.82**	**23,888.42**	**23,888.42**	**25,307.72**	**25,307.72**
Total Fund: 1UFSSW		**26,086.00**	**26,086.00**	**0.00**	**16,715.18**	**0.00**	**16,715.18**	**9,370.82**	**23,888.42**	**23,888.42**	**25,307.72**	**25,307.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XF001 - HHS Hewitt Hall Equip Fund												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(7,907.73)	(7,907.73)	0.00	0.00	0.00	0.00	(7,907.73)	0.00	0.00	0.00	0.00
7111	Supplies	15,784.91	15,784.91	0.00	0.00	0.00	0.00	15,784.91	0.00	0.00	0.00	0.00
711100	Supplies-General	13,577.96	13,577.96	0.00	0.00	0.00	0.00	13,577.96	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(17,238.12)	(17,238.12)	0.00	0.00	0.00	0.00	(17,238.12)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(17,082.04)	(17,082.04)	0.00	0.00	0.00	0.00	(17,082.04)	0.00	0.00	0.00	0.00
716081	Maint & Repairs-Telephone	(1,015.00)	(1,015.00)	0.00	0.00	0.00	0.00	(1,015.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,983.02)	(5,983.02)	0.00	0.00	0.00	0.00	(5,983.02)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,256.00)	(5,256.00)	0.00	0.00	0.00	0.00	(5,256.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(22,653.34)	(22,653.34)	0.00	0.00	0.00	0.00	(22,653.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(47,772.38)**	**(47,772.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,772.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	26,681.67	26,681.67	0.00	0.00	0.00	0.00	26,681.67	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,036.29)	(6,036.29)	0.00	0.00	0.00	0.00	(6,036.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,645.38**	**20,645.38**	**0.00**	**0.00**	**0.00**	**0.00**	**20,645.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN		**(10,127.00)**	**(10,127.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,127.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XF001		**(10,127.00)**	**(10,127.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,127.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XF002 - HHS Pettee Hall Computer Lab												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(18.50)	(18.50)	0.00	0.00	0.00	0.00	(18.50)	0.00	0.00	0.00	0.00
7111	Supplies	(57,524.21)	(57,524.21)	0.00	0.00	0.00	0.00	(57,524.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,800.00)	0.00	0.00	0.00	1,800.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	8,489.29	0.00	8,489.29	(8,489.29)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	68,452.00	68,452.00	0.00	0.00	0.00	0.00	68,452.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,689.29**	**8,489.29**	**0.00**	**8,489.29**	**1,800.00**	**10,289.29**	**(1,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN		**6,689.29**	**8,489.29**	**0.00**	**8,489.29**	**1,800.00**	**10,289.29**	**(1,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XF002		**6,689.29**	**8,489.29**	**0.00**	**8,489.29**	**1,800.00**	**10,289.29**	**(1,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XF003 - SHHS miscellaneous R&R											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support											
711100 Supplies-General	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	(33,469.00)	(33,469.00)	0.00	0.00	0.00	0.00	(33,469.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(33,469.00)**	**(33,469.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,469.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(832,531.00)	(832,531.00)	0.00	0.00	0.00	0.00	(832,531.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(832,531.00)**	**(832,531.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(832,531.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**(816,000.00)**	**(816,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(816,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XF003	**(816,000.00)**	**(816,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(816,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support											
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TF001 - Marianna R. and John A. Grimes											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,751.42	3,751.42	0.00	0.00	0.00	0.00	3,751.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,751.42**	**3,751.42**	**0.00**	**0.00**	**0.00**	**0.00**	**3,751.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**3,751.42**	**3,751.42**	**0.00**	**0.00**	**0.00**	**0.00**	**3,751.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TF001	**3,751.42**	**3,751.42**	**0.00**	**0.00**	**0.00**	**0.00**	**3,751.42**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TF003 - Norman Goroff Social Work Fund											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,219.08	2,219.08	0.00	0.00	0.00	0.00	2,219.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,219.08**	**2,219.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,219.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**2,219.08**	**2,219.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,219.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TF003	**2,219.08**	**2,219.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,219.08**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TF005 - Steelman Public Svc Program											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	7,942.77	7,942.77	0.00	0.00	0.00	0.00	7,942.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**7,942.77**	**7,942.77**	**0.00**	**0.00**	**0.00**	**0.00**	**7,942.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**7,942.77**	**7,942.77**	**0.00**	**0.00**	**0.00**	**0.00**	**7,942.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TF005	**7,942.77**	**7,942.77**	**0.00**	**0.00**	**0.00**	**0.00**	**7,942.77**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TF006 - Evelyn N Jardine Endowed Schol											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	373.06	373.06	0.00	0.00	0.00	0.00	373.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**373.06**	**373.06**	**0.00**	**0.00**	**0.00**	**0.00**	**373.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**373.06**	**373.06**	**0.00**	**0.00**	**0.00**	**0.00**	**373.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TF006	**373.06**	**373.06**	**0.00**	**0.00**	**0.00**	**0.00**	**373.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TF008 - Pamela Low Scholarship Fund											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,607.98	3,607.98	0.00	0.00	0.00	0.00	3,607.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,607.98**	**3,607.98**	**0.00**	**0.00**	**0.00**	**0.00**	**3,607.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**3,607.98**	**3,607.98**	**0.00**	**0.00**	**0.00**	**0.00**	**3,607.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TF008	**3,607.98**	**3,607.98**	**0.00**	**0.00**	**0.00**	**0.00**	**3,607.98**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TF009 - Occupational Therapy Endowment											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	589.88	589.88	0.00	0.00	0.00	0.00	589.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**589.88**	**589.88**	**0.00**	**0.00**	**0.00**	**0.00**	**589.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**589.88**	**589.88**	**0.00**	**0.00**	**0.00**	**0.00**	**589.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TF009	**589.88**	**589.88**	**0.00**	**0.00**	**0.00**	**0.00**	**589.88**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TF010 - Dean Roger A Ritvo Award Fund											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	520.02	520.02	0.00	0.00	0.00	0.00	520.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**520.02**	**520.02**	**0.00**	**0.00**	**0.00**	**0.00**	**520.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**520.02**	**520.02**	**0.00**	**0.00**	**0.00**	**0.00**	**520.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TF010	**520.02**	**520.02**	**0.00**	**0.00**	**0.00**	**0.00**	**520.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TF011 - Sackett Professorship											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,694.17	3,694.17	0.00	0.00	0.00	0.00	3,694.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,694.17**	**3,694.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3,694.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**3,694.17**	**3,694.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3,694.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TF011	**3,694.17**	**3,694.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3,694.17**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TF012 - Nathan J Loomis Endowed Fund											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	163.01	163.01	0.00	0.00	0.00	0.00	163.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**163.01**	**163.01**	**0.00**	**0.00**	**0.00**	**0.00**	**163.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**163.01**	**163.01**	**0.00**	**0.00**	**0.00**	**0.00**	**163.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TF012	**163.01**	**163.01**	**0.00**	**0.00**	**0.00**	**0.00**	**163.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TF013 - Kendall Endowed Fund											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,437.58	1,437.58	0.00	0.00	0.00	0.00	1,437.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,437.58**	**1,437.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,437.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**1,437.58**	**1,437.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,437.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TF013	**1,437.58**	**1,437.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,437.58**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TF014 - Homer Family Fund											
Org: UFRMNE - North East Passage			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	217.81	217.81	0.00	217.81	(217.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**217.81**	**217.81**	**0.00**	**217.81**	**(217.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	14.67	14.67	0.00	0.00	0.00	0.00	14.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**14.67**	**14.67**	**0.00**	**0.00**	**0.00**	**0.00**	**14.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMNE	**14.67**	**14.67**	**217.81**	**217.81**	**0.00**	**217.81**	**(203.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TF014	**14.67**	**14.67**	**217.81**	**217.81**	**0.00**	**217.81**	**(203.14)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TF015 - Keough Northeast Passage Fund											
Org: UFRMNE - North East Passage			**Org Mgr: Stone, Michele H**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,328.54	1,328.54	0.00	0.00	0.00	0.00	1,328.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,328.54**	**1,328.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,328.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMNE	**1,328.54**	**1,328.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,328.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TF015	**1,328.54**	**1,328.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,328.54**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TU002 - Joyce Hiller Kinesiology Scholarshi											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	906.48	906.48	0.00	0.00	0.00	0.00	906.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**906.48**	**906.48**	**0.00**	**0.00**	**0.00**	**0.00**	**906.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**906.48**	**906.48**	**0.00**	**0.00**	**0.00**	**0.00**	**906.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TU002	**906.48**	**906.48**	**0.00**	**0.00**	**0.00**	**0.00**	**906.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UFSHHS	**55,446,904.22**	**56,490,799.30**	**3,788,535.14**	**48,603,170.37**	**2,621,933.79**	**51,225,104.16**	**5,265,695.14**	**44,752,433.06**	**44,967,571.84**	**40,618,447.00**	**40,653,696.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	1,641.30	0.00	1,641.30	(1,641.30)	694,768.47	700,014.27	283,011.29	283,011.29
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,922.56	1,922.56	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,424.78	5,424.78	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,597.63	264,622.51	22,624.40	22,624.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.25	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50	45.50
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,056.00	1,056.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,340.77	3,340.77
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00	6,795.48	6,795.48
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50	26.88	26.88
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,132.06	8,132.06	6,952.72	6,952.72
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,641.30**	**0.00**	**1,641.30**	**(1,641.30)**	**995,409.00**	**1,003,924.93**	**322,797.04**	**322,797.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,595.86	2,595.86	855.26	855.26
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	755.00	0.00	755.00	(755.00)	439,820.61	443,625.12	134,527.14	134,527.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**755.00**	**0.00**	**755.00**	**(755.00)**	**442,416.47**	**446,241.58**	**135,382.40**	**135,382.40**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.70	298.70	131.78	131.78
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,120.95	6,120.95	6,943.75	6,943.75
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.50	474.50	350.00	350.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.00	980.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.35	141.35	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,046.77	10,046.77	13,548.73	13,548.73
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127.72	1,127.72	1,272.39	1,272.39
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,273.93	4,273.93	6,095.82	6,095.82
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.66	658.66	598.86	598.86
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.01	129.01
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.90	1,396.90	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.16	783.16	824.28	824.28
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,133.00	2,133.00	2,829.00	2,829.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	1,580.51	1,580.51
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,539.54	2,539.54	2,277.06	2,277.06
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.50	814.50	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.66	354.66	101.18	101.18
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,864.68	10,864.68	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.16	796.16	8.60	8.60
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,295.52	8,295.52	8,287.72	8,287.72
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.60	16.60	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.60	523.60	329.09	329.09
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.55	407.55	276.65	276.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,904.65	4,904.65	636.20	636.20
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,120.70	3,120.70	2,636.06	2,636.06
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,412.13	1,412.13	1,892.22	1,892.22
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,542.00	1,972.92	1,542.00	1,542.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.00	894.00	897.00	897.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,542.95	1,542.95	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,809.88**	**66,240.80**	**64,717.91**	**64,717.91**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(166.30)	(166.30)	486.35	486.35
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.00	2,805.00	0.00	0.00
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,638.70**	**2,638.70**	**486.35**	**486.35**
Account Pool: 77 - Library Acquisitions												
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,513.00	7,513.00	7,156.00	7,156.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,513.00**	**7,513.00**	**7,156.00**	**7,156.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	84,866.71	0.00	84,866.71	(84,866.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**84,866.71**	**0.00**	**84,866.71**	**(84,866.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**87,263.01**	**0.00**	**87,263.01**	**(87,263.01)**	**1,513,787.05**	**1,526,559.01**	**530,539.70**	**530,539.70**

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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGACIS - Information Services				**Org Mgr: Sutherland, Eleanor F**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513.27	1,513.27	3,221.89	3,221.89
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.93	317.93	281.20	281.20
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,270.37	34,270.37	24,480.47	24,480.47
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,370.00	2,370.00	4,502.00	4,502.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.25	15.25
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,530.00	10,530.00	20,850.98	20,850.98
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.38	34.38
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.69	818.69
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,523.00	2,523.00	2,725.52	2,725.52
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,524.57**	**51,524.57**	**56,930.38**	**56,930.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.01	353.01	676.64	676.64
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,760.54	15,760.54	10,776.84	10,776.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.52	884.52	1,751.48	1,751.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,998.07**	**16,998.07**	**13,204.96**	**13,204.96**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.57	110.57
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	740.00	740.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.42	42.42
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,161.78	3,161.78	4,342.49	4,342.49
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310.43	1,310.43	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711182	Supplies - Newsclips	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,100.00	1,100.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.76	750.76	237.98	237.98
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,610.82	2,610.82	2,701.47	2,701.47
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	142.56	142.56
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,201.45	1,201.45
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,639.93	1,639.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,260.00	81,260.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,557.00	80,557.00	2,197.50	2,197.50
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.48	137.48	208.36	208.36
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,325.83	7,325.83	7,129.14	7,129.14
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.16	94.16	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.35	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.09	69.09	149.97	149.97
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.46	544.46	112.75	112.75
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.94	44.94
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,458.16**	**98,458.16**	**103,396.53**	**103,396.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs											
Org: UGACIS - Information Services			**Org Mgr: Sutherland, Eleanor F**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60,614.50)	(60,614.50)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,614.50)**	**(60,614.50)**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGACIS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166,980.80**	**166,980.80**	**112,917.37**	**112,917.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGAMKG - Marketing				**Org Mgr: Potter, Sarah J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.22	192.22
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.75	22.75
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.01	65.01
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.05	138.05
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.50	144.50
61SNBN	EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.63	125.63
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03	1.03
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.86	729.86
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.37	325.37	38.75	38.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.37**	**325.37**	**1,457.80**	**1,457.80**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.65	25.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.15	16.15
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.46	5.46
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.26**	**47.26**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.25	61.25	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,178.44	1,178.44	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.07	167.07
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.73	133.73
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,450.63	9,450.63	14,506.50	14,506.50
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.98	419.98	852.18	852.18
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.60	51.60	17,370.07	17,370.07
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,190.92	2,190.92	15,353.90	15,353.90
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.89	423.89
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.39	138.39	769.05	769.05
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.97	894.97	1,845.28	1,845.28
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.02	174.02	27.62	27.62
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.50	674.50	10,307.55	10,307.55
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,107.58	4,107.58	3,770.59	3,770.59
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.53	296.53
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.63	374.63	403.40	403.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.48	45.48	815.95	815.95
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,973.52	60,973.52	55,152.75	55,152.75
71B012	Items Resale-Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.36	26.36
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	479.44	479.44
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,845.91**	**80,845.91**	**123,869.86**	**123,869.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs											
Org: UGAMKG - Marketing			**Org Mgr: Potter, Sarah J**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46,855.15)	(46,855.15)	(41,832.15)	(41,832.15)
760083 Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,696.00	5,696.00	192.00	192.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,159.15)**	**(41,159.15)**	**(41,640.15)**	**(41,640.15)**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,712.12	10,712.12	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,712.12**	**10,712.12**	**0.00**	**0.00**
Total Org: UGAMKG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,724.25**	**50,724.25**	**83,734.77**	**83,734.77**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGAOFF - Programs and Events				**Org Mgr: Calhoun, Kelly S**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.50	246.50	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.25	29.25
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.51	71.51
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	207.26	207.26
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.43	39.43	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.13	590.13	28.88	28.88
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,176.06**	**1,176.06**	**770.90**	**770.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20	19.87	19.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.71	20.71	33.60	33.60
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.01	6.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.91**	**45.91**	**59.48**	**59.48**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.08	1,222.08	1,572.28	1,572.28
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,038.35	13,038.35	6,625.27	6,625.27
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	(155.00)	(155.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.81	190.81
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,848.33	39,848.33	25,673.96	25,673.96
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,811.57	15,811.57	10,285.76	10,285.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.13	719.13	2,350.48	2,350.48
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,132.44	18,132.44	7,250.21	7,250.21
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,035.73	4,035.73
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,715.51	1,715.51	2,529.97	2,529.97
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.24	118.24	2,056.84	2,056.84
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,264.43	14,264.43	6,972.72	6,972.72
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.57	2.57
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,072.35	2,072.35	1,220.41	1,220.41
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,902.77	1,902.77	6,050.00	6,050.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.49	51.49
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.30	255.30
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,549.40	2,549.40	2,310.21	2,310.21
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.79	469.79	409.41	409.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,398.21	17,398.21	11,295.36	11,295.36
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,052.92	123,052.92	106,681.40	106,681.40
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.00	352.00	222.00	222.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,810.23	6,810.23	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(480.60)	(480.60)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**260,545.75**	**260,545.75**	**198,036.58**	**198,036.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGAOFF - Programs and Events				**Org Mgr: Calhoun, Kelly S**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,080.00	12,080.00	11,420.00	11,420.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,080.00**	**12,080.00**	**11,920.00**	**11,920.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,293.66)	(13,293.66)	(27,918.70)	(27,918.70)
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,934.00	16,934.00	524.00	524.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,640.34**	**3,640.34**	**(27,394.70)**	**(27,394.70)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,125.00	2,125.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,625.00**	**4,625.00**
Total Org: UGAOFF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277,488.06**	**277,488.06**	**188,017.26**	**188,017.26**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGAPUB - Alumni Publications				**Org Mgr: Torbert, Margaret B**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.00	2,150.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.00	1,444.00	456.00	456.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.80	39.80	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,906.54	26,906.54	27,313.45	27,313.45
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962.63	962.63
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,540.34**	**30,540.34**	**29,082.08**	**29,082.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.64	124.64	119.16	119.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440.77	2,440.77	2,323.71	2,323.71
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,565.41**	**2,565.41**	**2,442.87**	**2,442.87**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.44	44.44	34.39	34.39
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,305.85	1,144.35	957.94	957.94
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.00	1,320.00	540.00	540.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,239.72	1,239.72	391.36	391.36
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.10	152.10
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,928.30	5,928.30	4,261.76	4,261.76
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	66.69	66.69
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,421.70	2,421.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,195.06	43,195.06	118,945.60	118,945.60
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,906.47	51,906.47	75,706.05	75,706.05
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.67	350.67
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.83	64.83	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,301.11	223,676.11	108,577.05	108,577.05
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	27.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	39.00	39.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	9.00	9.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**332,743.78**	**329,854.28**	**312,930.53**	**312,930.53**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28,555.00)	(28,555.00)	(48,132.00)	(48,132.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,555.00)**	**(28,555.00)**	**(48,132.00)**	**(48,132.00)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAPUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**337,294.53**	**334,405.03**	**296,323.48**	**296,323.48**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**87,263.01**	**0.00**	**87,263.01**	**(87,263.01)**	**2,346,274.69**	**2,356,157.15**	**1,211,532.58**	**1,211,532.58**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	579,750.00	619,689.99	54,484.58	543,622.53	0.00	543,622.53	76,067.46	5,245.80	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	5,185.67	0.00	5,185.67	(5,185.67)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	518.55	853.37	0.00	853.37	(853.37)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	181.88	1,024.44	0.00	1,024.44	(1,024.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	215,935.27	219,882.90	26,196.66	198,084.99	0.00	198,084.99	21,797.91	1,700.07	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,944.56	0.00	1,944.56	(1,944.56)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	41.05	0.00	41.05	(41.05)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	500.94	2,086.89	0.00	2,086.89	(2,086.89)	245.25	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	20.44	0.00	20.44	(20.44)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,072.50	0.00	1,072.50	(1,072.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	544.52	0.00	544.52	(544.52)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	8,100.00	8,100.00	1,210.60	6,806.88	0.00	6,806.88	1,293.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**803,785.27**	**847,672.89**	**83,093.21**	**761,287.84**	**0.00**	**761,287.84**	**86,385.05**	**7,191.12**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	58.84	249.54	0.00	249.54	(249.54)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	358,058.37	377,807.81	36,124.13	336,785.64	0.00	336,785.64	41,022.17	3,195.10	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.08	175.29	0.00	175.29	(175.29)	20.60	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**358,058.37**	**377,807.81**	**36,225.05**	**337,210.47**	**0.00**	**337,210.47**	**40,597.34**	**3,215.70**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	95.20	95.20	0.00	95.20	(95.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	10,400.00	10,400.00	863.32	8,323.07	0.00	8,323.07	2,076.93	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	935.00	0.00	935.00	265.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,900.00	13,900.00	1,091.06	12,111.56	0.00	12,111.56	1,788.44	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	146.23	0.00	146.23	(146.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	117.58	117.58	0.00	117.58	82.42	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	4,000.00	4,000.00	313.80	4,688.01	0.00	4,688.01	(688.01)	0.00	0.00	0.00	0.00
714000	Postage-General	800.00	800.00	45.19	1,157.52	0.00	1,157.52	(357.52)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	333.00	5,471.91	0.00	5,471.91	(4,971.91)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	1,000.00	1,000.00	0.00	982.91	0.00	982.91	17.09	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,371.00	3,371.00	0.00	0.00	0.00	0.00	3,371.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
717100	Financial Services-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	3,183.16	0.00	3,183.16	(3,183.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,602.00	0.00	7,602.00	(7,602.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	100.00	100.00	79.06	2,526.72	0.00	2,526.72	(2,426.72)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	8,000.00	8,000.00	774.97	9,263.92	0.00	9,263.92	(1,263.92)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	101.58	0.00	101.58	(101.58)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	4.01	1,136.03	0.00	1,136.03	(1,136.03)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	700.00	700.00	31.71	460.00	0.00	460.00	240.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	4,029.00	4,029.00	42.60	2,425.30	0.00	2,425.30	1,603.70	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	(3,000.00)	454.17	1,642.07	0.00	1,642.07	(4,642.07)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,600.00	1,600.00	150.00	1,128.30	0.00	1,128.30	471.70	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	333.34	0.00	333.34	(333.34)	0.00	0.00	0.00	0.00
71C600	Insurance	1,697.00	1,697.00	0.00	1,493.08	0.00	1,493.08	203.92	1,542.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	1,300.00	1,300.00	0.00	50.00	0.00	50.00	1,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,047.00**	**63,047.00**	**4,395.67**	**65,864.49**	**0.00**	**65,864.49**	**(2,817.49)**	**1,542.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	1,207.00	0.00	1,207.00	(1,207.00)	0.00	0.00	0.00	0.00
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	76.50	918.00	0.00	918.00	(918.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**76.50**	**2,125.00**	**0.00**	**2,125.00**	**(2,125.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM		**1,227,890.64**	**1,288,527.70**	**123,790.43**	**1,166,487.80**	**0.00**	**1,166,487.80**	**122,039.90**	**11,948.82**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement											
Org: UGACIS - Information Services			**Org Mgr: Sutherland, Eleanor F**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGACIS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement												
Org: UGAMKG - Marketing				**Org Mgr: Potter, Sarah J**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	1,500.00	1,500.00	55.38	302.16	0.00	302.16	1,197.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,500.00**	**1,500.00**	**55.38**	**302.16**	**0.00**	**302.16**	**1,197.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	75.00	75.00	5.00	35.00	0.00	35.00	40.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,150.00	11,150.00	501.19	3,568.21	0.00	3,568.21	7,581.79	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711186	Operating supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,115.00	1,115.00	78.70	1,677.87	0.00	1,677.87	(562.87)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	160.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	35.00	35.00	780.00	780.00	160.00	940.00	(905.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	272.53	732.59	0.00	732.59	(732.59)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	48.55	285.85	0.00	285.85	(285.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	2,500.00	2,500.00	274.74	3,723.47	0.00	3,723.47	(1,223.47)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.37	121.98	0.00	121.98	(121.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	700.00	700.00	37.99	37.99	0.00	37.99	662.01	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
71B000	Items Resale	72,645.00	72,645.00	22,275.04	62,073.65	0.00	62,073.65	10,571.35	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	100.00	100.00	0.00	75.00	0.00	75.00	25.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**93,250.00**	**93,250.00**	**24,435.11**	**73,271.61**	**160.00**	**73,431.61**	**19,818.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(48,500.00)	(48,500.00)	(34,286.45)	(60,165.16)	0.00	(60,165.16)	11,665.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(48,500.00)**	**(48,500.00)**	**(34,286.45)**	**(60,165.16)**	**0.00**	**(60,165.16)**	**11,665.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAMKG		**46,250.00**	**46,250.00**	**(9,795.96)**	**13,408.61**	**160.00**	**13,568.61**	**32,681.39**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement												
Org: UGAOFF - Programs and Events				**Org Mgr: Calhoun, Kelly S**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	100.00	100.00	310.00	310.00	0.00	310.00	(210.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	75.00	675.00	0.00	675.00	(675.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,050.00	1,050.00	(55.38)	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,775.00**	**2,775.00**	**329.62**	**985.00**	**0.00**	**985.00**	**1,790.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.30	56.70	0.00	56.70	(56.70)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	26.04	26.04	0.00	26.04	99.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**126.00**	**126.00**	**32.34**	**82.74**	**0.00**	**82.74**	**43.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,600.00	2,600.00	339.77	541.51	0.00	541.51	2,058.49	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	14,050.00	14,050.00	(1,810.93)	21,657.43	0.00	21,657.43	(7,607.43)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	269.29	619.29	0.00	619.29	1,880.71	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(160.41)	1,384.60	0.00	1,384.60	(1,384.60)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	35,700.00	35,700.00	10,989.08	30,449.58	0.00	30,449.58	5,250.42	0.00	0.00	0.00	0.00
711180	Supplies Special Events	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	18,400.00	18,400.00	1,560.64	13,233.48	0.00	13,233.48	5,166.52	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	1,500.00	1,500.00	114.06	1,441.99	0.00	1,441.99	58.01	0.00	0.00	0.00	0.00
714000	Postage-General	20,650.00	20,650.00	(1,067.22)	20,595.06	0.00	20,595.06	54.94	0.00	0.00	0.00	0.00
714020	Postage-Labeling	5,650.00	5,650.00	0.00	153.30	0.00	153.30	5,496.70	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	926.89	2,173.47	0.00	2,173.47	(1,173.47)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	5,850.00	5,850.00	25.00	148.48	0.00	148.48	5,701.52	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	7,304.80	8,949.80	0.00	8,949.80	(8,949.80)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	905.00	905.00	185.83	2,049.98	0.00	2,049.98	(1,144.98)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,650.00	6,650.00	666.00	3,805.25	0.00	3,805.25	2,844.75	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	57.90	0.00	57.90	(57.90)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,350.00	3,350.00	251.50	2,683.19	0.00	2,683.19	666.81	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	300.00	300.00	37.61	340.19	0.00	340.19	(40.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	18,650.00	18,650.00	0.00	6,902.86	0.00	6,902.86	11,747.14	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	109,300.00	88,600.00	21,235.23	86,089.86	0.00	86,089.86	2,510.14	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	12,158.67	0.00	12,158.67	(12,158.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**249,555.00**	**228,855.00**	**39,867.14**	**217,518.39**	**0.00**	**217,518.39**	**11,336.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	13,000.00	13,000.00	0.00	12,730.00	0.00	12,730.00	270.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,000.00**	**13,000.00**	**0.00**	**12,730.00**	**0.00**	**12,730.00**	**270.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(9,000.00)	(9,000.00)	3,398.31	4,048.33	0.00	4,048.33	(13,048.33)	0.00	0.00	0.00	0.00
760083	Athletics Tickets	16,450.00	16,450.00	0.00	27,736.00	0.00	27,736.00	(11,286.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,450.00**	**7,450.00**	**3,398.31**	**31,784.33**	**0.00**	**31,784.33**	**(24,334.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAOFF		**272,906.00**	**252,206.00**	**43,627.41**	**263,100.46**	**0.00**	**263,100.46**	**(10,894.46)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement												
Org: UGAPUB - Alumni Publications				**Org Mgr: Torbert, Margaret B**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	1,175.00	1,175.00	0.00	1,175.00	(1,175.00)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	74.42	0.00	74.42	(74.42)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	28,600.00	28,600.00	3,801.93	28,987.75	0.00	28,987.75	(387.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,600.00**	**28,600.00**	**4,976.93**	**30,237.17**	**0.00**	**30,237.17**	**(1,637.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	98.70	104.96	0.00	104.96	(104.96)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,410.00	2,410.00	319.36	2,434.98	0.00	2,434.98	(24.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,410.00**	**2,410.00**	**418.06**	**2,539.94**	**0.00**	**2,539.94**	**(129.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	548.63	0.00	548.63	(548.63)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.40	0.00	1,073.40	(1,073.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	1,020.00	(1,020.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	446.11	6,554.74	0.00	6,554.74	(4,554.74)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	21.00	105.14	0.00	105.14	(105.14)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	171,000.00	132,000.00	94,495.44	141,549.33	0.00	141,549.33	(9,549.33)	0.00	0.00	0.00	0.00
714000	Postage-General	79,000.00	79,000.00	27,233.39	84,539.43	0.00	84,539.43	(5,539.43)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	(27,000.00)	1,142.74	0.00	1,142.74	(1,142.74)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	56,000.00	56,000.00	(39,541.25)	79,761.50	0.00	79,761.50	(23,761.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.00	0.00	103.00	(103.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	49.99	0.00	49.99	(49.99)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**309,525.00**	**270,525.00**	**55,654.69**	**316,777.90**	**0.00**	**316,777.90**	**(46,252.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(45,048.00)	(45,048.00)	(6,516.00)	(25,548.00)	0.00	(25,548.00)	(19,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(45,048.00)**	**(45,048.00)**	**(6,516.00)**	**(25,548.00)**	**0.00**	**(25,548.00)**	**(19,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAPUB		**295,487.00**	**256,487.00**	**54,533.68**	**324,007.01**	**0.00**	**324,007.01**	**(67,520.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG404		**1,842,533.64**	**1,843,470.70**	**212,155.56**	**1,767,003.88**	**160.00**	**1,767,163.88**	**76,306.82**	**11,948.82**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG430 - Thompson Trust Escrow											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,433.81	187,433.81
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187,433.81**	**187,433.81**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187,433.81**	**187,433.81**
Total Fund: 1DG430	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187,433.81**	**187,433.81**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG439 - 70's Decade Scholarship Fund											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1DG439	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DGPPD - Advancement ID Prepaids												
Org: UGAOFF - Programs and Events				**Org Mgr: Calhoun, Kelly S**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(1,164.26)	(1,164.26)	0.00	(1,164.26)	1,164.26	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,075.50	0.00	1,075.50	(1,075.50)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	88.76	0.00	88.76	(88.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,164.26)**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAOFF		**0.00**	**0.00**	**(1,164.26)**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DGPPD		**0.00**	**0.00**	**(1,164.26)**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA150 - Gerald & Dorothy Smith ROTC Schol												
Org: UGARTC - ROTC				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,325.66	1,325.66	0.00	1,000.00	0.00	1,000.00	325.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,325.66**	**1,325.66**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**325.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGARTC		**1,325.66**	**1,325.66**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**325.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA150		**1,325.66**	**1,325.66**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**325.66**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG024 - UNH Alumni Student athletic Aw											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	82.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.00**	**82.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.44	0.00	0.44	(0.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.44**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.44**	**(0.44)**	**82.00**	**82.00**	**0.00**	**0.00**
Total Fund: 1GG024	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.44**	**(0.44)**	**82.00**	**82.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG028 - Alumni Center Annual Gifts Mai												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
711100	Supplies-General	6,328.33	6,328.33	0.00	6,542.80	0.00	6,542.80	(214.47)	5,520.91	5,520.91	1,119.50	1,119.50
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,736.15	5,736.15
Subtotal Account Pool: 71		**6,328.33**	**6,328.33**	**0.00**	**6,542.80**	**0.00**	**6,542.80**	**(214.47)**	**5,520.91**	**5,520.91**	**6,855.65**	**6,855.65**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM		**6,328.33**	**6,328.33**	**0.00**	**6,542.80**	**0.00**	**6,542.80**	**(214.47)**	**5,520.91**	**5,520.91**	**6,855.65**	**6,855.65**
Total Fund: 1GG028		**6,328.33**	**6,328.33**	**0.00**	**6,542.80**	**0.00**	**6,542.80**	**(214.47)**	**5,520.91**	**5,520.91**	**6,855.65**	**6,855.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG039 - H T Heath Endow - Ben Thompson												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
711100	Supplies-General	3,315.72	3,315.72	0.00	0.00	0.00	0.00	3,315.72	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	2,989.00	2,989.00	0.00	2,989.00	(2,989.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,315.72**	**3,315.72**	**2,989.00**	**2,989.00**	**0.00**	**2,989.00**	**326.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM		**3,315.72**	**3,315.72**	**2,989.00**	**2,989.00**	**0.00**	**2,989.00**	**326.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG039		**3,315.72**	**3,315.72**	**2,989.00**	**2,989.00**	**0.00**	**2,989.00**	**326.72**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG040 - Campus Beautification											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	199.70	199.70	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**90.00**	**(90.00)**	**199.70**	**199.70**	**0.00**	**0.00**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**90.00**	**(90.00)**	**199.70**	**199.70**	**0.00**	**0.00**
Total Fund: 1GG040	**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**90.00**	**(90.00)**	**199.70**	**199.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GG042 - Amsaa Prize												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	1,323.60	1,323.60	0.00	0.00	0.00	0.00	1,323.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,323.60**	**1,323.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,323.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM		**1,323.60**	**1,323.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,323.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG042		**1,323.60**	**1,323.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,323.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG047 - UNH Alumni Assn Enrichmnt Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
711100	Supplies-General	5,247.27	5,247.27	0.00	0.00	0.00	0.00	5,247.27	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,889.97	1,889.97	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,490.25	2,490.25	7,750.00	7,750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**5,247.27**	**5,247.27**	**0.00**	**0.00**	**0.00**	**0.00**	**5,247.27**	**4,380.22**	**4,380.22**	**7,800.00**	**7,800.00**
Total Org: UGAADM		**5,247.27**	**5,247.27**	**0.00**	**0.00**	**0.00**	**0.00**	**5,247.27**	**4,380.22**	**4,380.22**	**7,800.00**	**7,800.00**
Total Fund: 1GG047		**5,247.27**	**5,247.27**	**0.00**	**0.00**	**0.00**	**0.00**	**5,247.27**	**4,380.22**	**4,380.22**	**7,800.00**	**7,800.00**

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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG049 - Rotc Chapter Fund												
Org: UGARTC - ROTC				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	234.26	0.00	234.26	(234.26)	232.32	232.32	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.15	385.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978.65	978.65	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	784.90	0.00	784.90	(784.90)	0.00	0.00	978.65	978.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,019.16**	**0.00**	**1,019.16**	**(1,019.16)**	**1,210.97**	**1,210.97**	**1,363.80**	**1,363.80**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	12,200.00	0.00	12,200.00	(12,200.00)	13,200.00	13,200.00	14,200.00	14,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**12,200.00**	**0.00**	**12,200.00**	**(12,200.00)**	**13,200.00**	**13,200.00**	**14,200.00**	**14,200.00**
Total Org: UGARTC		**0.00**	**0.00**	**0.00**	**13,219.16**	**0.00**	**13,219.16**	**(13,219.16)**	**14,410.97**	**14,410.97**	**15,563.80**	**15,563.80**
Total Fund: 1GG049		**0.00**	**0.00**	**0.00**	**13,219.16**	**0.00**	**13,219.16**	**(13,219.16)**	**14,410.97**	**14,410.97**	**15,563.80**	**15,563.80**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG050 - Alumni Golf Tournament Fund											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.50	70.50	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70.50**	**70.50**	**0.00**	**0.00**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70.50**	**70.50**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG050 - Alumni Golf Tournament Fund												
Org: UGAOFF - Programs and Events				**Org Mgr: Calhoun, Kelly S**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	210.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**210.00**	**210.00**	**0.00**	**210.00**	**(210.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.64	17.64	0.00	17.64	(17.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**17.64**	**17.64**	**0.00**	**17.64**	**(17.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	300.00	300.00	0.00	49.80	0.00	49.80	250.20	78.50	78.50	0.00	0.00
711100	Supplies-General	5,050.00	5,050.00	989.00	3,338.19	0.00	3,338.19	1,711.81	669.81	669.81	0.00	0.00
713000	Printing & Copying-General	3,200.00	3,200.00	0.00	1,834.49	0.00	1,834.49	1,365.51	507.67	507.67	0.00	0.00
714000	Postage-General	1,500.00	1,500.00	0.44	695.40	0.00	695.40	804.60	1,077.97	1,077.97	0.00	0.00
716000	Maintenance & Repairs-General	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	6,500.00	6,500.00	8,424.00	8,771.13	0.00	8,771.13	(2,271.13)	12,209.26	12,209.26	0.00	0.00
717106	Finl Services-Epayment CC fees	200.00	200.00	115.60	204.33	0.00	204.33	(4.33)	262.01	262.01	8.68	8.68
717200	Other Professional Services-General	1,000.00	1,000.00	255.30	606.30	0.00	606.30	393.70	50.00	50.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.80	0.00	91.80	(91.80)	20.89	20.89	0.00	0.00
719005	Business Meals-Group or Class Meals	30,150.00	30,150.00	19,701.95	33,743.06	0.00	33,743.06	(3,593.06)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	7.17	0.00	7.17	92.83	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,350.00**	**49,350.00**	**29,486.29**	**49,466.67**	**0.00**	**49,466.67**	**(116.67)**	**15,626.11**	**15,626.11**	**8.68**	**8.68**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	6,000.00	6,000.00	4,000.00	4,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**6,000.00**	**6,000.00**	**4,000.00**	**4,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(3,500.00)	0.00	(3,500.00)	3,500.00	(1,390.00)	(1,390.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(3,500.00)**	**0.00**	**(3,500.00)**	**3,500.00**	**(1,390.00)**	**(1,390.00)**	**0.00**	**0.00**
Total Org: UGAOFF		**49,350.00**	**49,350.00**	**29,713.93**	**52,194.31**	**0.00**	**52,194.31**	**(2,844.31)**	**20,236.11**	**20,236.11**	**4,008.68**	**4,008.68**
Total Fund: 1GG050		**49,350.00**	**49,350.00**	**29,713.93**	**52,194.31**	**0.00**	**52,194.31**	**(2,844.31)**	**20,306.61**	**20,306.61**	**4,008.68**	**4,008.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG051 - Alumni Ambassadors Fund											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.56	684.56	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**684.56**	**684.56**	**0.00**	**0.00**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**684.56**	**684.56**	**0.00**	**0.00**
Total Fund: 1GG051	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**684.56**	**684.56**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG052 - UNH Alumni Scholars Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.25	768.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.00**	**123.00**	**887.25**	**887.25**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	11,998.81	11,998.81	0.00	12,000.00	0.00	12,000.00	(1.19)	12,000.00	12,000.00	12,000.00	12,000.00
Subtotal Account Pool: 72		**11,998.81**	**11,998.81**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(1.19)**	**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**
Total Org: UGAADM		**11,998.81**	**11,998.81**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(1.19)**	**12,123.00**	**12,123.00**	**12,887.25**	**12,887.25**
Total Fund: 1GG052		**11,998.81**	**11,998.81**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(1.19)**	**12,123.00**	**12,123.00**	**12,887.25**	**12,887.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG096 - Class of 1961											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support											
717106 FinI Services-Epayment CC fees	0.00	0.00	0.00	0.48	0.00	0.48	(0.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.48**	**(0.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.48**	**(0.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG096	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.48**	**(0.48)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG141 - Seacoast Chapter Scholarship Fund											
Org: UGAOFF - Programs and Events			**Org Mgr: Calhoun, Kelly S**								
Account Pool: 71 - Support											
717106 FinI Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.56	1.56
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.56**	**1.56**
Total Org: UGAOFF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.56**	**1.56**
Total Fund: 1GG141	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.56**	**1.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG150 - Class of 1949 Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	57.90	57.90	0.00	57.90	(57.90)	0.00	0.00	153.50	153.50
714000	Postage-General	0.00	0.00	140.02	140.02	0.00	140.02	(140.02)	0.00	0.00	311.28	311.28
Subtotal Account Pool: 71		**0.00**	**0.00**	**197.92**	**197.92**	**0.00**	**197.92**	**(197.92)**	**0.00**	**0.00**	**464.78**	**464.78**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	1,460.00	1,460.00	0.00	0.00	0.00	0.00	1,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1,460.00**	**1,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM		**1,460.00**	**1,460.00**	**197.92**	**197.92**	**0.00**	**197.92**	**1,262.08**	**0.00**	**0.00**	**464.78**	**464.78**
Total Fund: 1GG150		**1,460.00**	**1,460.00**	**197.92**	**197.92**	**0.00**	**197.92**	**1,262.08**	**0.00**	**0.00**	**464.78**	**464.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG154 - Class of 1942 Treasury Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.10	27.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.68	43.68
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.75	87.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158.53**	**158.53**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	340.00	340.00	0.00	0.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**340.00**	**340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM		**340.00**	**340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.00**	**0.00**	**0.00**	**158.53**	**158.53**
Total Fund: 1GG154		**340.00**	**340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.00**	**0.00**	**0.00**	**158.53**	**158.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG155 - Class of 1948 Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	52.90	52.90	0.00	52.90	(52.90)	0.00	0.00	41.60	41.60
714000	Postage-General	0.00	0.00	128.21	128.21	0.00	128.21	(128.21)	202.49	202.49	41.70	41.70
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.84	93.84
Subtotal Account Pool: 71		**0.00**	**0.00**	**181.11**	**181.11**	**0.00**	**181.11**	**(181.11)**	**202.49**	**202.49**	**177.14**	**177.14**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UGAADM		**0.00**	**0.00**	**181.11**	**181.11**	**0.00**	**181.11**	**(181.11)**	**202.49**	**202.49**	**677.14**	**677.14**
Total Fund: 1GG155		**0.00**	**0.00**	**181.11**	**181.11**	**0.00**	**181.11**	**(181.11)**	**202.49**	**202.49**	**677.14**	**677.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG156 - Class of 1953 Treasury Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	62.20	62.20	0.00	62.20	(62.20)	0.00	0.00	47.50	47.50
714000	Postage-General	0.00	0.00	144.90	144.90	0.00	144.90	(144.90)	220.43	220.43	50.99	50.99
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.93	95.93
Subtotal Account Pool: 71		**0.00**	**0.00**	**207.10**	**207.10**	**0.00**	**207.10**	**(207.10)**	**220.43**	**220.43**	**194.42**	**194.42**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Total Org: UGAADM		**0.00**	**0.00**	**207.10**	**207.10**	**0.00**	**207.10**	**(207.10)**	**220.43**	**220.43**	**5,194.42**	**5,194.42**
Total Fund: 1GG156		**0.00**	**0.00**	**207.10**	**207.10**	**0.00**	**207.10**	**(207.10)**	**220.43**	**220.43**	**5,194.42**	**5,194.42**

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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GG157 - Class of 1964 Treasury Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.05	444.05	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.41	864.41	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.70	258.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,308.46**	**1,308.46**	**258.70**	**258.70**
Total Org: UGAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,308.46**	**1,308.46**	**258.70**	**258.70**
Total Fund: 1GG157		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,308.46**	**1,308.46**	**258.70**	**258.70**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GG164 - Winch Fund for the Alumni Assoc												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,179.75	1,179.75	0.00	0.00	0.00	0.00	1,179.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,179.75**	**1,179.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,179.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM		**1,179.75**	**1,179.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,179.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG164		**1,179.75**	**1,179.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,179.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG166 - Class of 1957 Treasury Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	64.80	0.00	64.80	(64.80)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	150.99	0.00	150.99	(150.99)	232.17	232.17	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**215.79**	**0.00**	**215.79**	**(215.79)**	**232.17**	**232.17**	**0.00**	**0.00**
Total Org: UGAADM		**0.00**	**0.00**	**0.00**	**215.79**	**0.00**	**215.79**	**(215.79)**	**232.17**	**232.17**	**0.00**	**0.00**
Total Fund: 1GG166		**0.00**	**0.00**	**0.00**	**215.79**	**0.00**	**215.79**	**(215.79)**	**232.17**	**232.17**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GG167 - Class of 1984 Treasury Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.54	431.54	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.40	415.40	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.92	78.92	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**925.86**	**925.86**	**0.00**	**0.00**
Total Org: UGAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**925.86**	**925.86**	**0.00**	**0.00**
Total Fund: 1GG167		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**925.86**	**925.86**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG169 - Class of 1954 Treasury Fund											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.80	218.80	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.80**	**218.80**	**0.00**	**0.00**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.80**	**218.80**	**0.00**	**0.00**
Total Fund: 1GG169	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.80**	**218.80**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QG001 - Paul W & Dorothy T Hobbs Fund											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	18,198.50	18,198.50	0.00	0.00	0.00	0.00	18,198.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**18,198.50**	**18,198.50**	**0.00**	**0.00**	**0.00**	**0.00**	**18,198.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**18,198.50**	**18,198.50**	**0.00**	**0.00**	**0.00**	**0.00**	**18,198.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QG001	**18,198.50**	**18,198.50**	**0.00**	**0.00**	**0.00**	**0.00**	**18,198.50**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QG002 - UNH Alumni Assn Endowment											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	5,360.90	5,360.90	0.00	0.00	0.00	0.00	5,360.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**5,360.90**	**5,360.90**	**0.00**	**0.00**	**0.00**	**0.00**	**5,360.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**5,360.90**	**5,360.90**	**0.00**	**0.00**	**0.00**	**0.00**	**5,360.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QG002	**5,360.90**	**5,360.90**	**0.00**	**0.00**	**0.00**	**0.00**	**5,360.90**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QG003 - UNH Alumni Scholars Fund											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	12,258.70	12,258.70	0.00	0.00	0.00	0.00	12,258.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**12,258.70**	**12,258.70**	**0.00**	**0.00**	**0.00**	**0.00**	**12,258.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**12,258.70**	**12,258.70**	**0.00**	**0.00**	**0.00**	**0.00**	**12,258.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QG003	**12,258.70**	**12,258.70**	**0.00**	**0.00**	**0.00**	**0.00**	**12,258.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG008 - John S. Elliott Fund											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,941.47	13,941.47
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,941.47**	**13,941.47**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,941.47**	**13,941.47**
Total Fund: 1TG008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,941.47**	**13,941.47**

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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Donovan, Stephen J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396,154.57	396,154.57
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.75	593.75
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,099.68	5,099.68
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,249.75	237,249.75
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,640.00	3,640.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,455.62	3,455.62
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**646,193.37**	**646,193.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.47	768.47
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,795.68	278,795.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.76	305.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**279,869.91**	**279,869.91**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,900.36	52,900.36
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,900.36**	**52,900.36**
Total Org: UGAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**978,963.64**	**978,963.64**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**978,963.64**	**978,963.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG002 - Alumni EAC Capital Fund Class of 42											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU011 - UNH Benefactor Conversion												
Org: UGACIS - Information Services				**Org Mgr: Sutherland, Eleanor F**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGACIS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU012 - Benefactor Replacement												
Org: UGACIS - Information Services				**Org Mgr: Sutherland, Eleanor F**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,001.41	196,001.41
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196,001.41**	**196,001.41**
Total Org: UGACIS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196,001.41**	**196,001.41**
Total Fund: 1XU012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196,001.41**	**196,001.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4DG070 - UNH Foundation/Fundraising											
Org: UGAMKG - Marketing			**Org Mgr: Potter, Sarah J**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAMKG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4DG070	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QG002 - J. S. Elliott Alumni Center											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,281.19	3,281.19	0.00	0.00	0.00	0.00	3,281.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,281.19**	**3,281.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,281.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**3,281.19**	**3,281.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,281.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4QG002	**3,281.19**	**3,281.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,281.19**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QG003 - Helen Thompson Heath Endowment											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Donovan, Stephen J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,167.54	2,167.54	0.00	0.00	0.00	0.00	2,167.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,167.54**	**2,167.54**	**0.00**	**0.00**	**0.00**	**0.00**	**2,167.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**2,167.54**	**2,167.54**	**0.00**	**0.00**	**0.00**	**0.00**	**2,167.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4QG003	**2,167.54**	**2,167.54**	**0.00**	**0.00**	**0.00**	**0.00**	**2,167.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UGALUM	**1,965,669.61**	**1,966,606.67**	**244,280.36**	**1,944,005.00**	**160.00**	**1,944,165.00**	**22,441.67**	**2,420,039.69**	**2,417,973.33**	**2,642,743.42**	**2,642,743.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184095 - 2003-2004 College Work Study											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(17.94)	(17.94)	0.00	0.00	0.00	0.00	(17.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(17.94)**	**(17.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**(17.94)**	**(17.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184095	**(17.94)**	**(17.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.94)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 76 - F&A and Internal Allocations											
760083 Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ASATH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG006 - Paul & Dorothy T Hobbs Fund												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.50	952.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.00)	(39.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**913.50**	**913.50**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.97	201.97
710100	Out-of-State Travel	0.00	0.00	0.00	3,010.49	0.00	3,010.49	(3,010.49)	1,205.10	1,205.10	1,357.17	1,357.17
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42	476.20	476.20
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	2,434.00	2,434.00	754.00	754.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.99	6.99
711100	Supplies-General	17,812.74	17,812.74	0.00	5,291.49	0.00	5,291.49	12,521.25	4,452.49	4,452.49	4,587.37	4,587.37
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	403.00	403.00	359.00	359.00
713000	Printing & Copying-General	0.00	0.00	28.82	1,305.24	0.00	1,305.24	(1,305.24)	1,611.38	1,611.38	1,708.01	1,708.01
714000	Postage-General	0.00	0.00	2.20	52.76	0.00	52.76	(52.76)	160.82	160.82	3,480.76	3,480.76
714020	Postage-Labeling	0.00	0.00	0.00	727.27	0.00	727.27	(727.27)	1,223.21	1,223.21	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	110.00	110.00	145.00	145.00
717200	Other Professional Services-General	0.00	0.00	0.00	515.00	0.00	515.00	(515.00)	626.75	626.75	843.00	843.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	225.85	2,710.20	0.00	2,710.20	(2,710.20)	2,614.20	2,614.20	2,295.22	2,295.22
718016	Telecom-Usage (Tolls)	0.00	0.00	10.12	59.07	0.00	59.07	(59.07)	51.40	51.40	67.11	67.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,449.51	0.00	4,449.51	(4,449.51)	805.22	805.22	2,374.52	2,374.52
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	225.00	225.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	54.23	0.00	54.23	(54.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,812.74**	**17,812.74**	**266.99**	**19,090.26**	**0.00**	**19,090.26**	**(1,277.52)**	**15,922.99**	**15,922.99**	**18,705.32**	**18,705.32**
Total Org: UGPRES		**17,812.74**	**17,812.74**	**266.99**	**19,090.26**	**0.00**	**19,090.26**	**(1,277.52)**	**15,922.99**	**15,922.99**	**19,618.82**	**19,618.82**
Total Fund: 1DG006		**17,812.74**	**17,812.74**	**266.99**	**19,090.26**	**0.00**	**19,090.26**	**(1,277.52)**	**15,922.99**	**15,922.99**	**19,618.82**	**19,618.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG008 - Presidents Discretionary												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	1,365.53	16,963.41	0.00	16,963.41	(16,963.41)	14,907.28	14,907.28	12,645.07	12,645.07
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(337.50)	(337.50)
61CPEX	Part Time Salary	0.00	0.00	32.02	348.18	0.00	348.18	(348.18)	0.00	0.00	1,475.75	1,475.75
61JBEX	Casual - Exempt	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	100.00	100.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,697.55**	**17,611.59**	**0.00**	**17,611.59**	**(17,611.59)**	**15,007.28**	**15,007.28**	**13,958.32**	**13,958.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	139.90	1,450.05	0.00	1,450.05	(1,450.05)	1,260.67	1,260.67	1,062.21	1,062.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.69	29.24	0.00	29.24	(29.24)	0.00	0.00	95.62	95.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**142.59**	**1,479.29**	**0.00**	**1,479.29**	**(1,479.29)**	**1,260.67**	**1,260.67**	**1,157.83**	**1,157.83**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	21.12	21.12	0.00	21.12	(21.12)	80.00	80.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,314.06	0.00	3,314.06	(3,314.06)	6,505.59	6,505.59	5,654.83	5,654.83
710300	Conference Registration Fees	0.00	0.00	3,500.00	5,540.00	0.00	5,540.00	(5,540.00)	105.00	105.00	235.00	235.00
710400	Student or Non-Emp Travel	0.00	0.00	1,184.63	1,184.63	0.00	1,184.63	(1,184.63)	341.83	341.83	192.46	192.46
711100	Supplies-General	0.00	0.00	2,243.11	14,336.60	0.00	14,336.60	(14,336.60)	9,079.86	9,079.86	10,766.43	10,766.43
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.94	47.94
713000	Printing & Copying-General	0.00	0.00	334.25	1,696.11	0.00	1,696.11	(1,696.11)	743.80	743.80	13,393.53	13,393.53
714000	Postage-General	0.00	0.00	29.42	169.03	0.00	169.03	(169.03)	78.08	78.08	1,285.59	1,285.59
716000	Maintenance & Repairs-General	0.00	0.00	564.60	18,288.70	0.00	18,288.70	(18,288.70)	3,141.97	3,141.97	2,819.29	8,192.64
716120	Rentals-Property or Room	0.00	0.00	0.00	435.00	0.00	435.00	(435.00)	642.50	642.50	4,317.26	4,317.26
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.57	2.57
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.16	26.16
717200	Other Professional Services-General	148,000.00	148,000.00	22,696.21	26,905.99	0.00	26,905.99	121,094.01	21,491.71	21,491.71	59,814.30	59,814.30
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.57	7.57
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,628.32	16,906.45	0.00	16,906.45	(16,906.45)	25,549.91	25,549.91	45,081.29	45,081.29
719005	Business Meals-Group or Class Meals	0.00	0.00	4,658.73	14,163.04	0.00	14,163.04	(14,163.04)	4,833.77	4,833.77	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	90.00	90.00	5,180.00	5,180.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,157.09	2,157.09
71C100	Advertising (Non-Employment)	0.00	0.00	5,902.96	5,902.96	0.00	5,902.96	(5,902.96)	0.00	0.00	150.00	150.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,447.00	0.00	2,447.00	(2,447.00)	3,741.00	3,741.00	873.92	873.92
Subtotal Account Pool: 71		**148,000.00**	**148,000.00**	**43,763.35**	**111,370.69**	**0.00**	**111,370.69**	**36,629.31**	**76,425.02**	**76,425.02**	**152,005.23**	**157,378.58**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,897.70	15,897.70
760083	Athletics Tickets	0.00	0.00	1,740.00	54,559.50	0.00	54,559.50	(54,559.50)	50,526.00	50,526.00	24,566.00	24,566.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**1,740.00**	**54,559.50**	**0.00**	**54,559.50**	**(54,559.50)**	**50,526.00**	**50,526.00**	**40,463.70**	**40,463.70**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	95,625.00	95,625.00	0.00	0.00	0.00	0.00	95,625.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	108,350.00	108,350.00	15,336.64	15,336.64
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	107,850.00	0.00	107,850.00	(107,850.00)	99,600.00	99,600.00	110,191.81	110,191.81
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,128.36)	(2,128.36)
Subtotal Account Pool: 7Z		**95,625.00**	**95,625.00**	**0.00**	**110,350.00**	**0.00**	**110,350.00**	**(14,725.00)**	**207,950.00**	**207,950.00**	**123,400.09**	**123,400.09**
Total Org: UGPRES		**243,625.00**	**243,625.00**	**47,343.49**	**295,371.07**	**0.00**	**295,371.07**	**(51,746.07)**	**351,168.97**	**351,168.97**	**330,985.17**	**336,358.52**
Total Fund: 1DG008		**243,625.00**	**243,625.00**	**47,343.49**	**295,371.07**	**0.00**	**295,371.07**	**(51,746.07)**	**351,168.97**	**351,168.97**	**330,985.17**	**336,358.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG010 - Presidents Fund for Excellence												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages												
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	5,000.00	5,000.00	5,000.00	5,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	420.00	420.00	420.00	420.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**420.00**	**(420.00)**	**420.00**	**420.00**	**420.00**	**420.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,752.09	6,752.09	12,446.11	12,446.11
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.63	734.63
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,240.00	0.00	1,240.00	(1,240.00)	2,760.00	2,760.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,603.36	5,603.36
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.01	110.01
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	4.61	0.00	4.61	(4.61)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,370.51	128,370.51	155,824.74	155,824.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.74	1,100.74
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,844.61**	**0.00**	**1,844.61**	**(1,844.61)**	**137,882.60**	**137,882.60**	**175,819.59**	**175,819.59**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	100,000.00	100,000.00	79,574.00	79,574.00	0.00	79,574.00	20,426.00	0.00	51,355.00	0.00	74,538.73
Subtotal Account Pool: 76		**100,000.00**	**100,000.00**	**79,574.00**	**79,574.00**	**0.00**	**79,574.00**	**20,426.00**	**0.00**	**51,355.00**	**0.00**	**74,538.73**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	235,000.00	235,000.00	0.00	0.00	0.00	0.00	235,000.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	49,239.00	0.00	49,239.00	(49,239.00)	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	48,000.00	0.00	48,000.00	(48,000.00)	250,000.00	250,000.00	4,000.00	4,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	32,800.00	0.00	32,800.00	(32,800.00)	177,688.00	177,688.00	364,318.00	364,318.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(400.00)	0.00	(400.00)	400.00	711,900.00	711,900.00	0.00	0.00
Subtotal Account Pool: 7Z		**235,000.00**	**235,000.00**	**0.00**	**129,639.00**	**0.00**	**129,639.00**	**105,361.00**	**1,139,588.00**	**1,139,588.00**	**368,318.00**	**368,318.00**
Total Org: UGPRES		**335,000.00**	**335,000.00**	**79,574.00**	**216,477.61**	**0.00**	**216,477.61**	**118,522.39**	**1,282,890.60**	**1,334,245.60**	**549,557.59**	**624,096.32**
Total Fund: 1DG010		**335,000.00**	**335,000.00**	**79,574.00**	**216,477.61**	**0.00**	**216,477.61**	**118,522.39**	**1,282,890.60**	**1,334,245.60**	**549,557.59**	**624,096.32**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG018 - Council of Presidents												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages												
617BLG	Operating Staff-Longevity	0.00	0.00	12.85	97.98	0.00	97.98	(97.98)	42.93	42.93	0.00	0.00
617F10	Operating Staff	2,215.00	2,427.87	321.10	2,405.69	0.00	2,405.69	22.18	2,165.17	2,165.17	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	20.76	0.00	20.76	(20.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,215.00**	**2,427.87**	**333.95**	**2,524.43**	**0.00**	**2,524.43**	**(96.56)**	**2,208.10**	**2,208.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.09	8.30	0.00	8.30	(8.30)	3.67	3.67	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	996.75	1,092.54	143.93	1,091.37	0.00	1,091.37	1.17	995.88	995.88	0.00	0.00
Subtotal Account Pool: 65		**996.75**	**1,092.54**	**145.02**	**1,099.67**	**0.00**	**1,099.67**	**(7.13)**	**999.55**	**999.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	971.08	1,117.24	0.00	1,117.24	(1,117.24)	2,786.27	2,786.27	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.86	204.86	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837.46	837.46
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**971.08**	**1,117.24**	**0.00**	**1,117.24**	**3,882.76**	**2,991.13**	**2,991.13**	**837.46**	**837.46**
Total Org: UGPRES		**8,211.75**	**8,520.41**	**1,450.05**	**4,741.34**	**0.00**	**4,741.34**	**3,779.07**	**6,198.78**	**6,198.78**	**837.46**	**837.46**
Total Fund: 1DG018		**8,211.75**	**8,520.41**	**1,450.05**	**4,741.34**	**0.00**	**4,741.34**	**3,779.07**	**6,198.78**	**6,198.78**	**837.46**	**837.46**

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Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG022 - Mentoring Network											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages											
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG420 - John S. Elliott Trust Escrow												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support												
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	21,478.00	21,478.00
8O1009	NonMand Tran Out-Int Desig Fnds	400,000.00	400,000.00	0.00	352,000.00	0.00	352,000.00	48,000.00	350,000.00	350,000.00	875,000.00	875,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,686.68)	(6,686.68)	750,000.00	750,000.00
Subtotal Account Pool: 7Z		**400,000.00**	**400,000.00**	**0.00**	**352,000.00**	**0.00**	**352,000.00**	**48,000.00**	**363,313.32**	**363,313.32**	**1,646,478.00**	**1,646,478.00**
Total Org: UGPRES		**400,000.00**	**400,000.00**	**0.00**	**352,000.00**	**0.00**	**352,000.00**	**48,000.00**	**363,313.32**	**363,313.32**	**1,646,478.00**	**1,646,478.00**
Total Fund: 1DG420		**400,000.00**	**400,000.00**	**0.00**	**352,000.00**	**0.00**	**352,000.00**	**48,000.00**	**363,313.32**	**363,313.32**	**1,646,478.00**	**1,646,478.00**

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Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG422 - Elliot - M James History of UNH											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.02	3,000.02	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.02**	**3,000.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.01	252.01	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.01**	**252.01**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	4,397.67	0.00	0.00	0.00	0.00	4,397.67	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,196.36	0.00	2,196.36	(2,196.36)	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	2,403.83	0.00	2,403.83	(2,403.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**4,397.67**	**0.00**	**4,638.19**	**0.00**	**4,638.19**	**(240.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(600.00)	0.00	(600.00)	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**(600.00)**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**0.00**	**4,397.67**	**0.00**	**4,038.19**	**0.00**	**4,038.19**	**359.48**	**3,252.03**	**3,252.03**	**0.00**	**0.00**
Total Fund: 1DG422	**0.00**	**4,397.67**	**0.00**	**4,038.19**	**0.00**	**4,038.19**	**359.48**	**3,252.03**	**3,252.03**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG430 - Thompson Trust Escrow											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	25,700.12	25,700.12	0.00	25,700.12	(25,700.12)	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	138,001.00	138,001.00	0.00	138,001.00	(138,001.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**163,701.12**	**163,701.12**	**0.00**	**163,701.12**	**(163,701.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**0.00**	**0.00**	**163,701.12**	**163,701.12**	**0.00**	**163,701.12**	**(163,701.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG430	**0.00**	**0.00**	**163,701.12**	**163,701.12**	**0.00**	**163,701.12**	**(163,701.12)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG436 - Elizabeth Farmer McInnch Fund												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,108.84	1,108.84	0.00	0.00	0.00	0.00	1,108.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,108.84**	**1,108.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,108.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES		**1,108.84**	**1,108.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,108.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG436		**1,108.84**	**1,108.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,108.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG437 - Edward & Diane Federman Endowment												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711.40	1,711.40	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,711.40**	**1,711.40**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
722305	Other Financial Aid-Scholarships	20,854.85	20,854.85	0.00	0.00	0.00	0.00	20,854.85	20,000.00	20,000.00	20,000.00	20,000.00
Subtotal Account Pool: 72		**20,854.85**	**20,854.85**	**0.00**	**0.00**	**0.00**	**0.00**	**20,854.85**	**25,000.00**	**25,000.00**	**20,000.00**	**20,000.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	30,000.00	0.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	142.92	142.92	0.00	142.92	(142.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**142.92**	**30,142.92**	**0.00**	**30,142.92**	**(30,142.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES		**20,854.85**	**20,854.85**	**142.92**	**30,142.92**	**0.00**	**30,142.92**	**(9,288.07)**	**26,711.40**	**26,711.40**	**20,000.00**	**20,000.00**
Total Fund: 1DG437		**20,854.85**	**20,854.85**	**142.92**	**30,142.92**	**0.00**	**30,142.92**	**(9,288.07)**	**26,711.40**	**26,711.40**	**20,000.00**	**20,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DG438 - Bequests-Unrestricted to UNH												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.68	110.68
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041,605.38	1,041,605.38
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,041,716.06**	**1,041,716.06**
Total Org: UGPRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,041,716.06**	**1,041,716.06**
Total Fund: 1DG438		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,041,716.06**	**1,041,716.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUPSI - President's Strategic Initiatives												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	634.22	0.00	634.22	(634.22)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,454.25	0.00	1,454.25	(1,454.25)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	6,664.32	0.00	18,483.07	0.00	18,483.07	(11,818.75)	335.67	335.67	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	23,333.35	708.75	28,834.58	0.00	28,834.58	(5,501.23)	46,666.66	46,666.66	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	140.80	0.00	140.80	(140.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,940.26	0.00	1,940.26	(1,940.26)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	8,025.00	0.00	8,025.00	(8,025.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**29,997.67**	**708.75**	**59,587.18**	**0.00**	**59,587.18**	**(29,589.51)**	**47,002.33**	**47,002.33**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	250,000.00	250,000.00	0.00	602,293.30	0.00	602,293.30	(352,293.30)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**250,000.00**	**250,000.00**	**0.00**	**647,293.30**	**0.00**	**647,293.30**	**(397,293.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES		**250,000.00**	**279,997.67**	**708.75**	**706,880.48**	**0.00**	**706,880.48**	**(426,882.81)**	**47,002.33**	**47,002.33**	**0.00**	**0.00**
Total Fund: 1DUPSI		**250,000.00**	**279,997.67**	**708.75**	**706,880.48**	**0.00**	**706,880.48**	**(426,882.81)**	**47,002.33**	**47,002.33**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG003 - Smith Sanborn Lecture Series											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,783.44	15,783.44
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,783.44**	**15,783.44**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,783.44**	**15,783.44**
Total Fund: 1GG003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,783.44**	**15,783.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG004 - Bright Young Stars in Academia											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Total Fund: 1GG004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG009 - Graduate Fellowships											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,677.00	4,677.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,677.00**	**4,677.00**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,677.00**	**4,677.00**
Total Fund: 1GG009	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,677.00**	**4,677.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG012 - Special 100th Anniversary											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.43	361.43
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**361.43**	**361.43**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**361.43**	**361.43**
Total Fund: 1GG012	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**361.43**	**361.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG013 - Class 1936 End/Cult Enrich												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.85	143.85	0.00	0.00
711100	Supplies-General	5,412.37	5,412.37	0.00	0.00	0.00	0.00	5,412.37	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,127.00	0.00	1,127.00	(1,127.00)	4,330.00	4,330.00	0.00	0.00
Subtotal Account Pool: 71		**5,412.37**	**5,412.37**	**0.00**	**1,127.00**	**0.00**	**1,127.00**	**4,285.37**	**4,473.85**	**4,473.85**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES		**5,412.37**	**5,412.37**	**0.00**	**1,127.00**	**0.00**	**1,127.00**	**4,285.37**	**4,473.85**	**4,473.85**	**0.00**	**0.00**
Total Fund: 1GG013		**5,412.37**	**5,412.37**	**0.00**	**1,127.00**	**0.00**	**1,127.00**	**4,285.37**	**4,473.85**	**4,473.85**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG015 - Pres Economic Dev Initiative											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,243.36	5,243.36
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,243.36**	**5,243.36**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,243.36**	**5,243.36**
Total Fund: 1GG015	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,243.36**	**5,243.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG016 - Donnelley Gift Fund											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180.00**	**180.00**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180.00**	**180.00**
Total Fund: 1GG016	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180.00**	**180.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG018 - UNH - Wildcat Santa												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support												
711100	Supplies-General	2,700.00	2,700.00	0.00	1,209.99	0.00	1,209.99	1,490.01	3,085.00	3,085.00	2,450.00	2,450.00
711172	Program Supplies	0.00	0.00	0.00	23.46	0.00	23.46	(23.46)	224.93	224.93	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	21.48	0.00	21.48	78.52	0.00	0.00	36.00	36.00
Subtotal Account Pool: 71		**2,800.00**	**2,800.00**	**0.00**	**1,254.93**	**0.00**	**1,254.93**	**1,545.07**	**3,309.93**	**3,309.93**	**2,486.00**	**2,486.00**
Total Org: UGPRES		**2,800.00**	**2,800.00**	**0.00**	**1,254.93**	**0.00**	**1,254.93**	**1,545.07**	**3,309.93**	**3,309.93**	**2,486.00**	**2,486.00**
Total Fund: 1GG018		**2,800.00**	**2,800.00**	**0.00**	**1,254.93**	**0.00**	**1,254.93**	**1,545.07**	**3,309.93**	**3,309.93**	**2,486.00**	**2,486.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GG019 - President's House Gift												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,103.71	2,103.71	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,684.14	3,684.14	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,787.85**	**5,787.85**	**0.00**	**0.00**
Total Org: UGPRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,787.85**	**5,787.85**	**0.00**	**0.00**
Total Fund: 1GG019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,787.85**	**5,787.85**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG140 - Dr Alexander Teaching Exc Fund											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,250.00	12,250.00
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,468.10	165,468.10
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177,718.10**	**177,718.10**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177,718.10**	**177,718.10**
Total Fund: 1GG140	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177,718.10**	**177,718.10**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG149 - Durham: It's Where U Live Scholarsh											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	500.00	0.00	500.00	4,500.00	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72	**5,000.00**	**5,000.00**	**0.00**	**500.00**	**0.00**	**500.00**	**4,500.00**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UGPRES	**5,000.00**	**5,000.00**	**0.00**	**500.00**	**0.00**	**500.00**	**4,500.00**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GG149	**5,000.00**	**5,000.00**	**0.00**	**500.00**	**0.00**	**500.00**	**4,500.00**	**500.00**	**500.00**	**500.00**	**500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG020 - Elizabeth Farmer McInnch Fund											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,132.80	1,132.80	0.00	0.00	0.00	0.00	1,132.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,132.80**	**1,132.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,132.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**1,132.80**	**1,132.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,132.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG020	**1,132.80**	**1,132.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,132.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President												
Org: UGPHSE - President's House Support				**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	11.58	0.00	11.58	(11.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	342.10	0.00	342.10	657.90	812.95	812.95	2,019.98	2,019.98
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.74	231.74	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.50	207.50	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.00	277.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**353.68**	**0.00**	**353.68**	**646.32**	**1,252.19**	**1,252.19**	**2,296.98**	**2,296.98**
Total Org: UGPHSE		**1,000.00**	**1,000.00**	**0.00**	**353.68**	**0.00**	**353.68**	**646.32**	**1,252.19**	**1,252.19**	**2,296.98**	**2,296.98**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	594,370.00	621,973.12	57,278.14	619,373.60	0.00	619,373.60	2,599.52	541,452.12	541,452.12	489,370.51	489,370.51
615F1R	Retro PAT	0.00	0.00	0.00	2,557.12	0.00	2,557.12	(2,557.12)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	35.79	35.79	0.00	35.79	(35.79)	333.50	333.50	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	223.11	1,701.55	0.00	1,701.55	(1,701.55)	1,533.37	1,533.37	1,539.79	1,539.79
617F10	Operating Staff	60,062.50	67,347.10	6,972.39	67,247.12	0.00	67,247.12	99.98	59,522.86	59,522.86	48,659.97	48,659.97
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	575.55	0.00	575.55	(575.55)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	6.67	0.00	6.67	(6.67)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	454.75	1,083.75	0.00	1,083.75	(1,083.75)	1,596.92	1,596.92	6,456.50	6,456.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
61SNSH	Student Labor	0.00	0.00	590.75	2,188.75	0.00	2,188.75	(2,188.75)	1,185.75	1,185.75	868.02	868.02
61SNWS	College Work Study	0.00	0.00	17.00	2,842.61	0.00	2,842.61	(2,842.61)	1,773.10	1,773.10	1,772.00	1,772.00
Subtotal Account Pool: 61		**654,432.50**	**689,320.22**	**65,571.93**	**702,912.51**	**0.00**	**702,912.51**	**(13,592.29)**	**616,897.62**	**616,897.62**	**553,666.79**	**553,666.79**
Account Pool: 65 - Fringe Benefits												
65RO10	Retirement Other	30,000.00	30,000.00	0.00	45,000.00	0.00	45,000.00	(15,000.00)	30,000.00	30,000.00	30,000.00	30,000.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	21.74	591.10	0.00	591.10	(591.10)	156.88	156.88	549.44	549.44
65YF10	Full Fringe Benefit Distr Expe	294,494.63	310,194.11	28,759.71	310,238.56	0.00	310,238.56	(44.45)	276,372.15	276,372.15	236,817.94	236,817.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.20	91.04	0.00	91.04	(91.04)	932.15	932.15	542.32	542.32
Subtotal Account Pool: 65		**324,494.63**	**340,194.11**	**28,819.65**	**355,920.70**	**0.00**	**355,920.70**	**(15,726.59)**	**307,461.18**	**307,461.18**	**267,909.70**	**267,909.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	357.27	4,797.55	0.00	4,797.55	(4,797.55)	3,934.41	3,934.41	1,845.23	1,845.23
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,307.42	32,310.92	0.00	32,310.92	(32,310.92)	38,232.62	38,232.62	25,961.89	25,961.89
710110	Out-of-State Travel-Team Travel	0.00	0.00	471.40	471.40	0.00	471.40	(471.40)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,117.00	0.00	8,117.00	(8,117.00)	4,042.40	4,042.40	1,813.17	1,813.17
710400	Student or Non-Emp Travel	0.00	0.00	288.14	288.14	0.00	288.14	(288.14)	781.44	781.44	1,145.50	1,145.50
710Z00	Travel-Other	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00
711100	Supplies-General	20,000.00	20,000.00	1,198.45	22,598.81	0.00	22,598.81	(2,598.81)	16,983.69	16,983.69	14,219.54	14,219.54
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	964.53	2,953.71	0.00	2,953.71	(2,953.71)	1,743.71	1,743.71	1,047.15	1,047.15
713000	Printing & Copying-General	10,000.00	10,000.00	502.07	10,142.76	0.00	10,142.76	(142.76)	7,687.42	7,687.42	8,156.62	8,156.62
714000	Postage-General	6,000.00	6,000.00	(41.18)	3,098.68	0.00	3,098.68	2,901.32	2,910.41	2,910.41	3,743.88	3,743.88
716000	Maintenance & Repairs-General	0.00	0.00	173.56	1,434.06	0.00	1,434.06	(1,434.06)	2,346.34	2,346.34	7,262.73	7,262.73
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	3,000.00	3,000.00	0.00	1,350.00	0.00	1,350.00	1,650.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	255.00	4,749.25	0.00	4,749.25	(4,749.25)	195.00	195.00	805.00	805.00
717000	Consulting-General	0.00	156,531.63	15,708.92	153,282.24	0.00	153,282.24	3,249.39	61,413.37	61,413.37	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	5,000.00	1,500.00	18,307.91	0.00	18,307.91	(13,307.91)	8,010.91	8,010.91	3,836.00	3,836.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.40	132.40
718000	Telecom-General	16,000.00	16,000.00	25.00	1,347.21	0.00	1,347.21	14,652.79	479.00	479.00	868.73	868.73
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,734.98	19,801.09	0.00	19,801.09	(19,801.09)	15,533.54	15,533.54	11,565.04	11,565.04
718014	Telecom-Telephone Equipment	0.00	0.00	219.36	2,071.62	0.00	2,071.62	(2,071.62)	2,062.34	2,062.34	767.18	767.18
718016	Telecom-Usage (Tolls)	0.00	0.00	50.13	619.28	0.00	619.28	(619.28)	810.84	810.84	539.58	539.58
719000	Business Meals-Meetings-Non Travel	10,000.00	28,000.00	221.42	31,241.17	0.00	31,241.17	(3,241.17)	10,242.53	10,242.53	14,499.78	14,499.78
719005	Business Meals-Group or Class Meals	0.00	0.00	96.84	5,616.65	0.00	5,616.65	(5,616.65)	0.00	0.00	320.12	320.12
719100	Membership Dues & Fees	95,000.00	95,000.00	8.96	78,737.73	0.00	78,737.73	16,262.27	92,167.45	95,436.45	82,820.73	82,820.73
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	509.50	509.50	0.00	0.00
71C615	Insurance-Vehicle	700.00	700.00	0.00	0.00	0.00	0.00	700.00	904.00	904.00	929.00	929.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	672.70	0.00	672.70	(672.70)	710.70	710.70	0.00	0.00
Subtotal Account Pool: 71		**205,700.00**	**380,231.63**	**26,042.27**	**404,114.88**	**0.00**	**404,114.88**	**(23,883.25)**	**271,701.62**	**274,970.62**	**182,968.27**	**182,968.27**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.00	596.00	0.00	0.00
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	78.50	942.00	0.00	942.00	(942.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**78.50**	**942.00**	**0.00**	**942.00**	**(942.00)**	**596.00**	**596.00**	**0.00**	**0.00**
Total Org: UGPRES		**1,184,627.13**	**1,409,745.96**	**120,512.35**	**1,463,890.09**	**0.00**	**1,463,890.09**	**(54,144.13)**	**1,196,656.42**	**1,199,925.42**	**1,004,544.76**	**1,004,544.76**
Total Fund: 1UG002		**1,185,627.13**	**1,410,745.96**	**120,512.35**	**1,464,243.77**	**0.00**	**1,464,243.77**	**(53,497.81)**	**1,197,908.61**	**1,201,177.61**	**1,006,841.74**	**1,006,841.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support											
7160 Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UGPRST	**2,476,567.54**	**2,736,390.37**	**413,699.67**	**3,259,568.69**	**0.00**	**3,259,568.69**	**(523,178.32)**	**3,308,440.66**	**3,363,064.66**	**4,822,984.18**	**4,902,896.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG019 - VP Univ Comm Discretionary Fund												
Org: UGRREL - University Communications & Marketi				**Org Mgr: Murray, Jennifer C**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	358.00	358.00	688.87	688.87
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	582.00	(582.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.95	51.95
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**582.00**	**0.00**	**582.00**	**418.00**	**958.00**	**958.00**	**740.82**	**740.82**
Total Org: UGRREL		**1,000.00**	**1,000.00**	**0.00**	**582.00**	**0.00**	**582.00**	**418.00**	**958.00**	**958.00**	**740.82**	**740.82**
Total Fund: 1DG019		**1,000.00**	**1,000.00**	**0.00**	**582.00**	**0.00**	**582.00**	**418.00**	**958.00**	**958.00**	**740.82**	**740.82**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG021 - Durham - It is Where You Live!												
Org: UGRREL - University Communications & Marketi				**Org Mgr: Murray, Jennifer C**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,700.00	3,700.00	0.00	59.98	0.00	59.98	3,640.02	3,472.84	3,472.84	239.48	239.48
713000	Printing & Copying-General	0.00	0.00	0.00	1,160.76	0.00	1,160.76	(1,160.76)	1,473.21	1,473.21	3,828.07	3,828.07
714000	Postage-General	0.00	0.00	0.00	1,476.05	0.00	1,476.05	(1,476.05)	2,150.23	2,150.23	1,286.62	1,286.62
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.08	85.08
716120	Rentals-Property or Room	0.00	0.00	0.00	188.00	0.00	188.00	(188.00)	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	0.00	0.00	0.00	292.00	0.00	292.00	(292.00)	282.00	282.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	24.96	0.00	24.96	(24.96)	24.96	24.96	24.96	24.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	223.35	0.00	223.35	(223.35)	0.00	0.00	1,948.35	1,948.35
719100	Membership Dues & Fees	0.00	0.00	500.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.20	133.20
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**3,700.00**	**3,700.00**	**502.08**	**4,537.10**	**0.00**	**4,537.10**	**(837.10)**	**8,403.24**	**8,403.24**	**7,995.76**	**7,995.76**
Total Org: UGRREL		**3,700.00**	**3,700.00**	**502.08**	**4,537.10**	**0.00**	**4,537.10**	**(837.10)**	**8,403.24**	**8,403.24**	**7,995.76**	**7,995.76**
Total Fund: 1DG021		**3,700.00**	**3,700.00**	**502.08**	**4,537.10**	**0.00**	**4,537.10**	**(837.10)**	**8,403.24**	**8,403.24**	**7,995.76**	**7,995.76**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement												
Org: UGRNBR - Media Relations				**Org Mgr: Mantz, Erika L**								
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	260.18	0.00	260.18	(60.18)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	300.00	300.00	0.00	533.79	0.00	533.79	(233.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	364.50	0.00	364.50	1,635.50	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	31.50	31.50	0.00	31.50	(31.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,200.00	1,200.00	2,111.21	4,036.86	0.00	4,036.86	(2,836.86)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	15,000.00	15,000.00	20.00	8,941.14	0.00	8,941.14	6,058.86	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	104.00	104.00	0.00	104.00	(104.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	750.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	3,500.00	3,500.00	0.00	3,746.46	0.00	3,746.46	(246.46)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717211	Other Prof Serv - Satellite Feeds	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717233	Othr Professional Serv-Content Mgmt	4,000.00	4,000.00	0.00	1,340.00	0.00	1,340.00	2,660.00	0.00	0.00	0.00	0.00
717299	Other Prof Serv - Elect Clipping	9,000.00	9,000.00	5,495.00	5,495.00	0.00	5,495.00	3,505.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	682.54	853.15	0.00	853.15	(853.15)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	48.16	0.00	48.16	(48.16)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
71CZ88	Othr Exp-Proactive Natl Outreach	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,550.00**	**38,050.00**	**8,444.25**	**26,054.74**	**0.00**	**26,054.74**	**11,995.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRNBR		**59,550.00**	**58,050.00**	**28,444.25**	**46,054.74**	**0.00**	**46,054.74**	**11,995.26**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement												
Org: UGRPPE - University Events and Programs				**Org Mgr: Entz, Susan**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	460.00	460.00	0.00	460.00	(460.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	(3,864.00)	966.00	0.00	966.00	(966.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	2,505.00	4,700.00	0.00	4,700.00	(4,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(899.00)**	**6,126.00**	**0.00**	**6,126.00**	**(6,126.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	249.06	433.44	0.00	433.44	(433.44)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(324.58)	81.14	0.00	81.14	(81.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(75.52)**	**514.58**	**0.00**	**514.58**	**(514.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	6,558.94	8,534.52	0.00	8,534.52	(8,434.52)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,500.00	3,500.00	84.66	84.66	0.00	84.66	3,415.34	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	4,790.00	2,093.89	3,307.85	0.00	3,307.85	1,482.15	0.00	0.00	0.00	0.00
711100	Supplies-General	155,362.00	157,376.00	10,543.94	31,865.02	0.00	31,865.02	125,510.98	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	20,050.00	28,950.00	78.00	32,780.38	0.00	32,780.38	(3,830.38)	0.00	0.00	0.00	0.00
714000	Postage-General	11,850.00	11,950.00	772.42	6,031.45	0.00	6,031.45	5,918.55	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,500.00	2,500.00	0.00	2,574.46	0.00	2,574.46	(74.46)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	107.86	107.86	0.00	107.86	(107.86)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	500.00	6,860.00	0.00	926.50	0.00	926.50	5,933.50	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	300.00	300.00	26,874.30	33,007.70	780.00	33,787.70	(33,487.70)	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	2,600.00	0.00	5,425.00	0.00	5,425.00	(2,825.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	89.44	0.00	89.44	(89.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	59,533.00	96,619.00	50,004.12	128,666.36	0.00	128,666.36	(32,047.36)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	750.00	5,950.00	0.00	5,950.00	(5,950.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4.11	46.23	0.00	46.23	(46.23)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	230.31	330.27	0.00	330.27	(330.27)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	252.50	305.00	0.00	305.00	(305.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.88	0.88	0.00	0.88	(0.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	17,700.00	20,850.00	210.10	14,817.19	0.00	14,817.19	6,032.81	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	787.50	2,255.91	0.00	2,255.91	(2,255.91)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	1,000.00	1,000.00	0.00	525.52	0.00	525.52	474.48	0.00	0.00	0.00	0.00
71C120	Advertising-Radio	0.00	0.00	0.00	952.00	0.00	952.00	(952.00)	0.00	0.00	0.00	0.00
71C600	Insurance	500.00	500.00	0.00	331.48	0.00	331.48	168.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**274,295.00**	**339,295.00**	**99,353.53**	**278,915.68**	**780.00**	**279,695.68**	**59,599.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(25,000.00)	(198.00)	(198.00)	0.00	(198.00)	(24,802.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(25,000.00)**	**(198.00)**	**(198.00)**	**0.00**	**(198.00)**	**(24,802.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRPPE		**274,295.00**	**314,295.00**	**98,181.01**	**285,358.26**	**780.00**	**286,138.26**	**28,156.74**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement												
Org: UGRPSC - Photo Services				**Org Mgr: Billings, Kim E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	152,620.00	158,447.31	14,830.31	156,920.94	0.00	156,920.94	1,526.37	1,526.20	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	1,508.65	0.00	1,508.65	(1,508.65)	0.00	0.00	0.00	0.00
617F10	Operating Staff	35,788.32	36,498.24	0.00	11,109.00	0.00	11,109.00	25,389.24	357.88	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	352.93	0.00	352.93	(352.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**188,408.32**	**194,945.55**	**14,830.31**	**169,891.52**	**0.00**	**169,891.52**	**25,054.03**	**1,884.08**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84,783.74	87,725.50	6,636.57	76,414.02	0.00	76,414.02	11,311.48	866.67	0.00	0.00	0.00
Subtotal Account Pool: 65		**84,783.74**	**87,725.50**	**6,636.57**	**76,414.02**	**0.00**	**76,414.02**	**11,311.48**	**866.67**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	195.56	852.95	0.00	852.95	147.05	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,000.00	2,000.00	564.24	1,170.77	0.00	1,170.77	829.23	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,000.00	12,000.00	(1,165.44)	7,305.10	0.00	7,305.10	4,694.90	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	400.00	400.00	50.00	234.97	0.00	234.97	165.03	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	10,500.00	3,500.00	0.00	5,197.42	0.00	5,197.42	(1,697.42)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	1,200.00	1,200.00	99.95	1,214.72	0.00	1,214.72	(14.72)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	1,500.00	1,500.00	99.95	250.92	0.00	250.92	1,249.08	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	8,000.00	8,000.00	2,999.99	2,999.99	0.00	2,999.99	5,000.01	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	2,000.00	2,000.00	(500.00)	1,781.00	0.00	1,781.00	219.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	3,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,250.00	6,250.00	0.00	1,501.80	0.00	1,501.80	4,748.20	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	1,000.00	2,500.00	317.94	1,521.94	0.00	1,521.94	978.06	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,200.00	1,200.00	130.00	388.00	0.00	388.00	812.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	5,500.00	5,500.00	328.00	4,056.46	0.00	4,056.46	1,443.54	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	200.00	200.00	3.78	38.81	0.00	38.81	161.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**63,000.00**	**56,000.00**	**3,123.97**	**28,514.85**	**0.00**	**28,514.85**	**27,485.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(109.00)	(109.00)	0.00	(109.00)	109.00	0.00	0.00	0.00	0.00
760040	Int Alloc-Dept Copier Rentals	0.00	0.00	(138.00)	(352.00)	0.00	(352.00)	352.00	0.00	0.00	0.00	0.00
760049	Int Alloc-Photo Services	(70,000.00)	(70,000.00)	(9,428.25)	(63,760.34)	0.00	(63,760.34)	(6,239.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(70,000.00)**	**(70,000.00)**	**(9,675.25)**	**(64,221.34)**	**0.00**	**(64,221.34)**	**(5,778.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	7,000.00	7,000.00	7,000.00	21,000.00	0.00	21,000.00	(14,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**7,000.00**	**7,000.00**	**7,000.00**	**21,000.00**	**0.00**	**21,000.00**	**(14,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRPSC		**273,192.06**	**275,671.05**	**21,915.60**	**231,599.05**	**0.00**	**231,599.05**	**44,072.00**	**2,750.75**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement												
Org: UGRPUB - Editorial & Creative Services				**Org Mgr: Aldag, Sarah R**								
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	136.01	0.00	136.01	63.99	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,196.69	0.00	1,196.69	(196.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	3,500.00	3,500.00	0.00	705.50	0.00	705.50	2,794.50	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	22,000.00	18,500.00	584.19	4,414.32	0.00	4,414.32	14,085.68	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	134.33	134.33	0.00	134.33	(134.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	84,000.00	116,780.48	320.00	33,996.56	0.00	33,996.56	82,783.92	0.00	0.00	0.00	0.00
714000	Postage-General	500.00	500.00	1.68	105.67	0.00	105.67	394.33	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	4,000.00	4,000.00	1,496.49	4,429.84	1,195.00	5,624.84	(1,624.84)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	2,500.00	2,500.00	0.00	616.00	0.00	616.00	1,884.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	1,000.00	1,000.00	1,271.27	1,554.50	0.00	1,554.50	(554.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	12,725.00	13,725.00	9,996.25	19,128.13	0.00	19,128.13	(5,403.13)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	100.00	100.00	0.00	140.17	0.00	140.17	(40.17)	0.00	0.00	0.00	0.00
719105	Membership-Institutional	300.00	300.00	0.00	175.00	0.00	175.00	125.00	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	1,500.00	1,500.00	0.00	1,195.68	0.00	1,195.68	304.32	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**134,175.00**	**164,455.48**	**13,804.21**	**67,928.40**	**1,195.00**	**69,123.40**	**95,332.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRPUB		**134,175.00**	**164,455.48**	**13,804.21**	**67,928.40**	**1,195.00**	**69,123.40**	**95,332.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement												
Org: UGRREL - University Communications & Marketi				**Org Mgr: Murray, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,209,580.00	1,116,256.54	105,603.85	1,097,569.19	0.00	1,097,569.19	18,687.35	10,569.10	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	10,347.48	0.00	10,347.48	(10,347.48)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	4,237.00	4,237.00	563.04	4,363.87	0.00	4,363.87	(126.87)	0.00	0.00	0.00	0.00
617F10	Operating Staff	163,532.16	166,810.32	26,082.08	186,550.99	0.00	186,550.99	(19,740.67)	1,635.33	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,610.41	0.00	1,610.41	(1,610.41)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	125.38	6,545.38	0.00	6,545.38	(6,545.38)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,500.00	1,500.00	180.00	312.75	0.00	312.75	1,187.25	0.00	0.00	0.00	0.00
61SNWS	College Work Study	6,000.00	6,000.00	258.36	3,255.74	0.00	3,255.74	2,744.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,384,849.16**	**1,294,803.86**	**142,812.71**	**1,320,603.81**	**0.00**	**1,320,603.81**	**(25,799.95)**	**12,204.43**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	356.00	356.00	887.29	1,210.57	0.00	1,210.57	(854.57)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	617,900.47	577,380.06	58,945.19	582,908.62	0.00	582,908.62	(5,528.56)	5,614.04	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.53	549.81	0.00	549.81	(549.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**618,256.47**	**577,736.06**	**59,843.01**	**584,669.00**	**0.00**	**584,669.00**	**(6,932.94)**	**5,614.04**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	600.00	600.00	0.00	155.40	0.00	155.40	444.60	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,000.00	0.00	679.00	0.00	679.00	1,321.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,000.00	26,871.61	21,355.44	28,672.07	0.00	28,672.07	(1,800.46)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	1,000.00	500.00	60.00	60.00	0.00	60.00	440.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	60.93	831.95	0.00	831.95	(331.95)	0.00	0.00	0.00	0.00
714000	Postage-General	350.00	350.00	43.67	245.47	0.00	245.47	104.53	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	4,500.00	4,771.51	601.13	2,845.03	0.00	2,845.03	1,926.48	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	15,000.00	15,000.00	2,053.39	13,097.74	0.00	13,097.74	1,902.26	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	7,500.00	7,500.00	0.00	99.52	0.00	99.52	7,400.48	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	20,000.00	20,000.00	1,700.20	21,436.63	0.00	21,436.63	(1,436.63)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	5,000.00	5,000.00	1,246.13	4,331.87	0.00	4,331.87	668.13	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	1,500.00	1,500.00	2.86	342.28	0.00	342.28	1,157.72	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	1,000.00	1,000.00	46.97	714.31	0.00	714.31	285.69	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,000.00	23.76	288.97	0.00	288.97	711.03	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	951.30	0.00	951.30	(451.30)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	5,187.01	0.00	5,187.01	(5,187.01)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**73,700.00**	**91,343.12**	**27,194.48**	**80,238.55**	**0.00**	**80,238.55**	**11,104.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRREL		**2,076,805.63**	**1,963,883.04**	**229,850.20**	**1,985,511.36**	**0.00**	**1,985,511.36**	**(21,628.32)**	**17,818.47**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement											
Org: UGRUPV - UCM Photo/Video Services			**Org Mgr: Murray, Jennifer C**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	40,000.00	40,000.00	8,010.00	27,061.75	0.00	27,061.75	12,938.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**40,000.00**	**40,000.00**	**8,010.00**	**27,061.75**	**0.00**	**27,061.75**	**12,938.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRUPV	**40,000.00**	**40,000.00**	**8,010.00**	**27,061.75**	**0.00**	**27,061.75**	**12,938.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement												
Org: UGRVSC - Video Services				**Org Mgr: Billings, Kim E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	163,400.00	166,670.05	15,326.00	165,036.21	0.00	165,036.21	1,633.84	1,634.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	1,615.21	0.00	1,615.21	(1,615.21)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**163,400.00**	**166,670.05**	**15,326.00**	**168,051.42**	**0.00**	**168,051.42**	**(1,381.37)**	**1,634.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	117.60	0.00	117.60	(117.60)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	73,530.00	75,001.53	6,858.38	74,954.57	0.00	74,954.57	46.96	751.64	0.00	0.00	0.00
Subtotal Account Pool: 65		**73,530.00**	**75,001.53**	**6,858.38**	**75,072.17**	**0.00**	**75,072.17**	**(70.64)**	**751.64**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	300.00	300.00	162.06	1,109.09	0.00	1,109.09	(809.09)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	341.80	0.00	341.80	(341.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	250.00	250.00	0.00	375.00	0.00	375.00	(125.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	4,568.89	805.46	3,405.89	0.00	3,405.89	1,163.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	59.95	0.00	59.95	(59.95)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	9,000.00	4,000.00	0.00	6,154.14	0.00	6,154.14	(2,154.14)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	3,200.00	2,332.41	0.00	2,332.41	0.00	2,332.41	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	223.96	379.18	0.00	379.18	(379.18)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	4,200.00	3,298.70	0.00	3,298.70	0.00	3,298.70	0.00	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	2,250.00	2,250.00	0.00	705.50	0.00	705.50	1,544.50	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,628.00	0.00	1,628.00	(1,628.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	750.00	750.00	0.00	3,080.00	0.00	3,080.00	(2,330.00)	0.00	0.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	5,125.00	5,125.00	0.00	0.00	0.00	0.00	5,125.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	348.99	4,187.88	0.00	4,187.88	(4,187.88)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	291.48	0.00	291.48	(291.48)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.29	225.87	0.00	225.87	(225.87)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.93	134.40	0.00	134.40	(134.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	80.00	80.00	0.00	16.12	0.00	16.12	63.88	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	59.99	0.00	59.99	(59.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,225.00**	**28,025.00**	**1,546.69**	**27,785.40**	**0.00**	**27,785.40**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760053	Int Alloc-Video Services	(71,000.00)	(71,000.00)	(34,035.00)	(95,673.50)	0.00	(95,673.50)	24,673.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(71,000.00)**	**(71,000.00)**	**(34,035.00)**	**(95,673.50)**	**0.00**	**(95,673.50)**	**24,673.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	15,000.00	15,000.00	0.00	30,000.00	0.00	30,000.00	(15,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**15,000.00**	**15,000.00**	**0.00**	**30,000.00**	**0.00**	**30,000.00**	**(15,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRVSC		**211,155.00**	**213,696.58**	**(10,303.93)**	**205,235.49**	**0.00**	**205,235.49**	**8,461.09**	**2,385.64**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG404		**3,069,172.69**	**3,030,051.15**	**389,901.34**	**2,848,749.05**	**1,975.00**	**2,850,724.05**	**179,327.10**	**22,954.86**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG142 - Speaker's Bureau Gift Fund											
Org: UGRPPE - University Events and Programs			**Org Mgr: Entz, Susan**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,803.95	8,803.95
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,803.95**	**8,803.95**
Total Org: UGRPPE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,803.95**	**8,803.95**
Total Fund: 1GG142	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,803.95**	**8,803.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG149 - Durham: It's Where U Live Scholarsh											
Org: UGRREL - University Communications & Marketi			**Org Mgr: Murray, Jennifer C**								
Account Pool: 71 - Support											
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.58	17.58	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.58**	**17.58**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.00)**	**(150.00)**
Total Org: UGRREL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.58**	**17.58**	**(150.00)**	**(150.00)**
Total Fund: 1GG149	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.58**	**17.58**	**(150.00)**	**(150.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRNBR - Media Relations				**Org Mgr: Mantz, Erika L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.95	254.95	23.10	23.10
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	21.50	945.66	945.66
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	988.00	988.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599.67	2,599.67	5,523.48	5,523.48
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,785.57	3,785.57	4,398.75	4,398.75
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	82.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.31	4.31
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00	675.85	675.85
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.85	5,340.85	3,865.90	3,865.90
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.00	227.00	1,812.00	1,812.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.74	68.74	0.00	0.00
717211	Other Prof Serv - Satellite Feeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,447.91	11,447.91	24,963.00	24,963.00
717233	Othr Professional Serv-Content Mgmt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024.00	1,024.00	2,550.00	2,550.00
717299	Other Prof Serv - Elect Clipping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,694.00	30,694.00	9,259.00	9,259.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.66	444.66	0.00	0.00
71CZ88	Othr Exp-Proactive Natl Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.00	521.00	796.01	796.01
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,867.85**	**56,867.85**	**55,917.51**	**55,917.51**
Total Org: UGRNBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,867.85**	**56,867.85**	**55,917.51**	**55,917.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRPPE - University Events and Programs				**Org Mgr: Entz, Susan**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	2,280.00	2,280.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,765.00	6,765.00	6,439.00	6,439.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,230.00**	**9,230.00**	**8,719.00**	**8,719.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.20	655.20	540.88	540.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.40	92.40	191.52	191.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**747.60**	**747.60**	**732.40**	**732.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,040.28	8,040.28	1,318.45	1,318.45
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319.94	1,319.94	1,414.97	1,414.97
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	660.00	660.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,553.15	3,553.15	1,458.00	1,458.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,335.18	47,335.18	44,664.20	44,664.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,556.86	21,556.86	22,095.54	22,095.54
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,354.59	6,354.59	3,352.84	3,352.84
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.40	116.40	106.59	106.59
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,727.68	3,727.68	15,574.48	10,201.13
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.00	753.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.55)	(34.55)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,579.31	36,579.31	41,672.88	41,672.88
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.26	542.26	13.07	13.07
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,111.98	114,111.98	95,470.67	95,470.67
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.22	11.22	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.60	603.60	904.36	904.36
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.13	122.13	34.00	34.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,535.14	19,535.14	24,946.07	24,946.07
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	275.00	275.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.35	812.35	802.90	802.90
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.50	175.50
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.95	112.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**264,872.07**	**264,872.07**	**255,771.07**	**250,397.72**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Total Org: UGRPPE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,849.67**	**274,849.67**	**265,322.47**	**259,949.12**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRPSC - Photo Services				**Org Mgr: Billings, Kim E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,619.74	154,145.94	122,274.94	122,274.94
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,788.32	36,146.20	34,280.00	34,280.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.00	462.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188,408.06**	**190,292.14**	**157,016.94**	**157,016.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.81	38.81
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,645.99	87,512.66	68,913.13	68,913.13
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,645.99**	**87,512.66**	**68,951.94**	**68,951.94**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.89	868.89	621.64	621.64
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015.03	2,015.03	1,736.65	1,736.65
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.34	443.34	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.61	96.61
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,252.40	5,252.40	26,897.01	26,897.01
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.95	149.95	187.95	187.95
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,027.97	22,027.97	167.22	167.22
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638.02	638.02	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.84	224.84	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.74	45.74	50.92	50.92
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,267.00	3,267.00	2,997.70	2,997.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.96	335.96	860.00	860.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.92	1,396.92	6,349.50	6,349.50
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	305.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,547.85	10,547.85	188.99	188.99
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,940.68	3,940.68	4,373.87	4,373.87
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.25	2,030.25
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.82	39.82	55.38	55.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.33	77.33
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,499.41**	**51,499.41**	**46,776.02**	**46,776.02**
Account Pool: 76 - F&A and Internal Allocations												
760040	Int Alloc-Dept Copier Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(246.00)	(246.00)
760049	Int Alloc-Photo Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65,574.82)	(65,574.82)	(74,514.09)	(74,514.09)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(65,574.82)**	**(65,574.82)**	**(74,760.09)**	**(74,760.09)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRPSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**260,978.64**	**263,729.39**	**197,984.81**	**197,984.81**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRPUB - Editorial & Creative Services				**Org Mgr: Aldag, Sarah R**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.95	68.95	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.55	486.55	114.08	114.08
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,357.88	13,357.88	1,613.00	1,613.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,858.17	12,418.67	15,947.26	15,947.26
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.50	72.50	161.50	161.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,654.54	12,654.54	24,554.84	24,554.84
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.40	433.40	478.58	478.58
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,967.61	7,967.61	8,494.01	8,494.01
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.50	155.50	305.21	305.21
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,533.64	4,533.64	3,993.50	3,993.50
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.80	710.80	2,926.47	2,926.47
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	918.75	0.00	0.00	0.00	0.00	918.75	56,982.09	56,982.09	81,371.72	81,371.72
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.21	89.21
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.94	50.94	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.33	86.33
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	175.00	175.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.37	1,140.37	123.01	123.01
Subtotal Account Pool: 71		**0.00**	**918.75**	**0.00**	**0.00**	**0.00**	**0.00**	**918.75**	**113,647.94**	**111,208.44**	**140,433.72**	**140,433.72**
Total Org: UGRPUB		**0.00**	**918.75**	**0.00**	**0.00**	**0.00**	**0.00**	**918.75**	**113,647.94**	**111,208.44**	**140,433.72**	**140,433.72**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRREL - University Communications & Marketi				**Org Mgr: Murray, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,306,065.84	1,317,726.44	1,263,729.89	1,263,729.89
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,464.91	3,464.91	3,390.19	3,390.19
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,761.46	161,396.79	165,151.24	165,151.24
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,668.00	10,668.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,950.00	10,950.00	1,017.07	1,017.07
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.44	693.44	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,706.58	4,706.58	2,393.97	2,393.97
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,496,460.23**	**1,509,756.16**	**1,436,682.36**	**1,436,682.36**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,223.41	1,223.41	370.17	370.17
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674,112.16	680,228.29	628,934.48	628,934.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.10	896.10	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**676,231.67**	**682,347.80**	**629,388.65**	**629,388.65**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.42	509.42	508.10	508.10
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060.34	1,060.34	175.38	175.38
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,746.40	1,746.40	2,627.17	2,627.17
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.98	35.98
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,255.69	7,255.69	8,263.38	8,263.38
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136.01	1,136.01	936.00	936.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.99	29.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.27	109.27
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.86	231.86	207.53	207.53
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	992.69	992.69	1,058.55	1,058.55
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,040.13	4,040.13	3,588.01	3,588.01
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,539.62	20,539.62	17,432.16	17,432.16
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.74	111.74	314.40	314.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.80)	(250.80)	323.52	323.52
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,054.29	22,054.29	20,921.46	20,921.46
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,429.08	3,429.08	3,164.06	3,164.06
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084.29	1,084.29	1,200.56	1,200.56
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.72	778.72	651.73	651.73
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.61	892.61	1,301.41	1,301.41
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.61	620.61	774.32	774.32
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,262.69**	**66,262.69**	**63,592.99**	**63,592.99**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	601,433.29	0.00	601,433.29	(601,433.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**601,433.29**	**0.00**	**601,433.29**	**(601,433.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRREL		**0.00**	**0.00**	**0.00**	**601,433.29**	**0.00**	**601,433.29**	**(601,433.29)**	**2,238,954.59**	**2,258,366.65**	**2,129,664.00**	**2,129,664.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRUPV - UCM Photo/Video Services				**Org Mgr: Murray, Jennifer C**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.37	179.37
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,589.25	37,028.75	34,450.89	34,450.89
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,589.25**	**37,028.75**	**34,630.26**	**34,630.26**
Total Org: UGRUPV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,589.25**	**37,028.75**	**34,630.26**	**34,630.26**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRVSC - Video Services				**Org Mgr: Billings, Kim E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,116.61	163,750.61	158,400.99	158,400.99
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865.00	865.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	400.00	400.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,969.56	2,969.56
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.86	796.86
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164,131.61**	**165,765.61**	**163,207.41**	**163,207.41**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.26	169.26	283.04	283.04
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,554.91	75,306.55	69,720.78	69,720.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.80	37.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,724.17**	**75,475.81**	**70,041.62**	**70,041.62**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.61	547.61	827.85	827.85
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.75	68.75	25.00	25.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,351.66	1,351.66	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,331.71	1,331.71	10,435.17	10,435.17
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,550.16	10,550.16	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182.42	1,182.42	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.67	77.67	17.78	17.78
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,501.10	2,501.10
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,194.85	4,194.85	124.95	124.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,165.75	3,165.75	3,115.00	3,115.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,023.95	4,023.95	3,448.30	3,448.30
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	1,666.80	1,666.80
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.41	178.41	263.59	263.59
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.27	130.27	234.41	234.41
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.95	59.95	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,324.16**	**27,324.16**	**22,659.95**	**22,659.95**
Account Pool: 76 - F&A and Internal Allocations												
760053	Int Alloc-Video Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81,653.50)	(81,653.50)	(101,952.10)	(101,952.10)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,653.50)**	**(81,653.50)**	**(101,952.10)**	**(101,952.10)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRVSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**184,526.44**	**186,912.08**	**153,956.88**	**153,956.88**
Total Fund: 1UG000		**0.00**	**918.75**	**0.00**	**601,433.29**	**0.00**	**601,433.29**	**(600,514.54)**	**3,164,414.38**	**3,188,962.83**	**2,977,909.65**	**2,972,536.30**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG021 - Photo and Video Services Equip Repl												
Org: UGRPSC - Photo Services				**Org Mgr: Billings, Kim E**								
Account Pool: 71 - Support												
711100	Supplies-General	15,050.00	15,050.00	0.00	0.00	0.00	0.00	15,050.00	1,950.00	1,950.00	5,560.27	5,560.27
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.12	320.12
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal Account Pool: 71		**15,050.00**	**15,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,050.00**	**1,950.00**	**1,950.00**	**7,680.39**	**7,680.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(110.00)	0.00	0.00	0.00	110.00	110.00	(110.00)	0.00	0.00	6,674.10	6,674.10
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,987.00	35,987.00
Subtotal Account Pool: 74		**(110.00)**	**0.00**	**0.00**	**0.00**	**110.00**	**110.00**	**(110.00)**	**0.00**	**0.00**	**42,661.10**	**42,661.10**
Total Org: UGRPSC		**14,940.00**	**15,050.00**	**0.00**	**0.00**	**110.00**	**110.00**	**14,940.00**	**1,950.00**	**1,950.00**	**50,341.49**	**50,341.49**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG021 - Photo and Video Services Equip Repl												
Org: UGRVSC - Video Services				**Org Mgr: Billings, Kim E**								
Account Pool: 71 - Support												
711100	Supplies-General	25,000.00	15,017.00	0.00	0.00	0.00	0.00	15,017.00	0.00	0.00	3,598.70	3,598.70
711164	Supplies-Computer (Non Peripherals)	0.00	14,983.00	584.00	21,493.00	0.00	21,493.00	(6,510.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,000.00**	**30,000.00**	**584.00**	**21,493.00**	**0.00**	**21,493.00**	**8,507.00**	**0.00**	**0.00**	**3,598.70**	**3,598.70**
Total Org: UGRVSC		**25,000.00**	**30,000.00**	**584.00**	**21,493.00**	**0.00**	**21,493.00**	**8,507.00**	**0.00**	**0.00**	**3,598.70**	**3,598.70**
Total Fund: 1XG021		**39,940.00**	**45,050.00**	**584.00**	**21,493.00**	**110.00**	**21,603.00**	**23,447.00**	**1,950.00**	**1,950.00**	**53,940.19**	**53,940.19**
Total Org Lvl 3: UGRDIR		**3,113,812.69**	**3,080,719.90**	**390,987.42**	**3,476,794.44**	**2,085.00**	**3,478,879.44**	**(398,159.54)**	**3,198,698.06**	**3,200,291.65**	**3,049,240.37**	**3,043,867.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG018 - Council of Presidents											
Org: UG0PPB - UNH-Central Admin-HR Bud Control			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(212.87)	0.00	0.00	0.00	0.00	(212.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(212.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(95.79)	0.00	0.00	0.00	0.00	(95.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(95.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UG0PPB	**0.00**	**(308.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(308.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG018	**0.00**	**(308.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(308.66)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG023 - Kronos												
Org: UGVPFA - VPFA Office				**Org Mgr: Cannon, Richard J**								
Account Pool: 71 - Support												
716060	Maint & Repairs-Computer Software	40,000.00	40,000.00	(1,600.00)	48,158.80	1,800.00	49,958.80	(9,958.80)	(42,211.82)	(42,211.82)	(0.01)	(0.01)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	18.60	223.20	0.00	223.20	(223.20)	211.80	211.80	0.00	0.00
Subtotal Account Pool: 71		**40,000.00**	**40,000.00**	**(1,581.40)**	**48,382.00**	**1,800.00**	**50,182.00**	**(10,182.00)**	**(42,000.02)**	**(42,000.02)**	**(0.01)**	**(0.01)**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(82,000.00)	(82,000.00)	(0.27)	(90,382.27)	0.00	(90,382.27)	8,382.27	0.00	0.00	0.00	0.00
765070	UNH Allocation to Controller	42,000.00	42,000.00	3,500.00	42,000.00	0.00	42,000.00	0.00	42,000.00	42,000.00	0.00	0.00
Subtotal Account Pool: 76		**(40,000.00)**	**(40,000.00)**	**3,499.73**	**(48,382.27)**	**0.00**	**(48,382.27)**	**8,382.27**	**42,000.00**	**42,000.00**	**0.00**	**0.00**
Total Org: UGVPFA		**0.00**	**0.00**	**1,918.33**	**(0.27)**	**1,800.00**	**1,799.73**	**(1,799.73)**	**(0.02)**	**(0.02)**	**(0.01)**	**(0.01)**
Total Fund: 1DG023		**0.00**	**0.00**	**1,918.33**	**(0.27)**	**1,800.00**	**1,799.73**	**(1,799.73)**	**(0.02)**	**(0.02)**	**(0.01)**	**(0.01)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP Finance and Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs											
Org: UG0PPB - UNH-Central Admin-HR Bud Control			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UG0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs											
Org: UGPPCI - Continuing Increase Pool			**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs											
Org: UGXRCM - Central Admin RC Unit			**Org Mgr: Cannon, Richard J**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,373.00	198,373.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,373.00**	**198,373.00**	**0.00**	**0.00**
Total Org: UGXRCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,373.00**	**198,373.00**	**0.00**	**0.00**
Total Fund: 1DG3CH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,373.00**	**198,373.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG403 - VPFA Discretionary Fund												
Org: UGVPFA - VPFA Office				**Org Mgr: Cannon, Richard J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	105.03	105.03	0.00	105.03	(105.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	760.00	0.00	760.00	(760.00)	0.00	0.00	1,423.13	1,423.13
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.60	0.00	188.60	(188.60)	155.89	155.89	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(22.26)	0.00	(22.26)	22.26	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.95	142.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**105.03**	**1,031.37**	**0.00**	**1,031.37**	**(1,031.37)**	**155.89**	**155.89**	**1,566.08**	**1,566.08**
Total Org: UGVPFA		**0.00**	**0.00**	**105.03**	**1,031.37**	**0.00**	**1,031.37**	**(1,031.37)**	**155.89**	**155.89**	**1,566.08**	**1,566.08**
Total Fund: 1DG403		**0.00**	**0.00**	**105.03**	**1,031.37**	**0.00**	**1,031.37**	**(1,031.37)**	**155.89**	**155.89**	**1,566.08**	**1,566.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement												
Org: UG0PPB - UNH-Central Admin-HR Bud Control				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(187,274.34)	0.00	0.00	0.00	0.00	(187,274.34)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(63,050.74)	0.00	0.00	0.00	0.00	(63,050.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(250,325.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250,325.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(40,593.11)	0.00	0.00	0.00	0.00	(40,593.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(40,593.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,593.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UG0PPB		**0.00**	**(290,918.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(290,918.19)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement												
Org: UGPPCI - Continuing Increase Pool				**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	48,430.00	398.84	0.00	0.00	0.00	0.00	398.84	0.00	0.00	0.00	0.00
617F10	Operating Staff	12,354.00	(398.84)	0.00	0.00	0.00	0.00	(398.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,784.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,352.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,352.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	(3,949.80)	(3,949.80)	0.00	0.00	0.00	0.00	(3,949.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(3,949.80)**	**(3,949.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,949.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPCI		**84,187.00**	**(3,949.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,949.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement											
Org: UGVBSC - Central Admin BSC			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGVBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement												
Org: UGXRCM - Central Admin RC Unit				**Org Mgr: Cannon, Richard J**								
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	342,343.00	342,343.00	28,529.00	342,343.00	0.00	342,343.00	0.00	0.00	0.00	0.00	0.00
760125	General Assessment Offset	(3,457,253.00)	(3,457,253.00)	(288,104.00)	(3,457,253.00)	0.00	(3,457,253.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,114,910.00)**	**(3,114,910.00)**	**(259,575.00)**	**(3,114,910.00)**	**0.00**	**(3,114,910.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	24,001.79	0.00	0.00	0.00	0.00	24,001.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**24,001.79**	**0.00**	**0.00**	**0.00**	**0.00**	**24,001.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGXRCM		**(3,114,910.00)**	**(3,090,908.21)**	**(259,575.00)**	**(3,114,910.00)**	**0.00**	**(3,114,910.00)**	**24,001.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG404		**(3,030,723.00)**	**(3,385,776.20)**	**(259,575.00)**	**(3,114,910.00)**	**0.00**	**(3,114,910.00)**	**(270,866.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG425 - HR Discretionary Fund											
Org: UGHRES - Human Resources			**Org Mgr: Demers, Sharon W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.50	56.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56.50**	**56.50**
Total Org: UGHRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56.50**	**56.50**
Total Fund: 1DG425	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56.50**	**56.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GGGEN - BUDGET ONLY Other Gift CENT ADMIN												
Org: UGXRCM - Central Admin RC Unit				**Org Mgr: Cannon, Richard J**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGXRCM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GGGEN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU009 - UNH Perkins Prov/Doubtful Acct											
Org: UGCTRL - Controller's Office			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
71C255 Loan Funds-Prov for Doubtful Accts	0.00	0.00	72,825.23	72,825.23	0.00	72,825.23	(72,825.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**72,825.23**	**72,825.23**	**0.00**	**72,825.23**	**(72,825.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGCTRL	**0.00**	**0.00**	**72,825.23**	**72,825.23**	**0.00**	**72,825.23**	**(72,825.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU009	**0.00**	**0.00**	**72,825.23**	**72,825.23**	**0.00**	**72,825.23**	**(72,825.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU010 - UNH Perkins Collection Costs											
Org: UGCTRL - Controller's Office			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
71C250 Loan Funds-Collection Costs	2,000.00	2,000.00	0.00	750.00	0.00	750.00	1,250.00	1,268.33	1,268.33	2,283.95	2,283.95
Subtotal Account Pool: 71	**2,000.00**	**2,000.00**	**0.00**	**750.00**	**0.00**	**750.00**	**1,250.00**	**1,268.33**	**1,268.33**	**2,283.95**	**2,283.95**
Total Org: UGCTRL	**2,000.00**	**2,000.00**	**0.00**	**750.00**	**0.00**	**750.00**	**1,250.00**	**1,268.33**	**1,268.33**	**2,283.95**	**2,283.95**
Total Fund: 1LU010	**2,000.00**	**2,000.00**	**0.00**	**750.00**	**0.00**	**750.00**	**1,250.00**	**1,268.33**	**1,268.33**	**2,283.95**	**2,283.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU022 - UNH Student Nurses Loan Fund											
Org: UGCTRL - Controller's Office			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
71C255 Loan Funds-Prov for Doubtful Accts	0.00	0.00	(525.00)	(525.00)	0.00	(525.00)	525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(525.00)**	**(525.00)**	**0.00**	**(525.00)**	**525.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGCTRL	**0.00**	**0.00**	**(525.00)**	**(525.00)**	**0.00**	**(525.00)**	**525.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU022	**0.00**	**0.00**	**(525.00)**	**(525.00)**	**0.00**	**(525.00)**	**525.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing											
Org: UG0PPB - UNH-Central Admin-HR Bud Control			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UG0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing											
Org: UGHPDV - Professional Development			**Org Mgr: Demers, Sharon W**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(650.00)	(650.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(650.00)**	**(650.00)**
Total Org: UGHPDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(650.00)**	**(650.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing											
Org: UGPPAV - Appointment Variance Pool			**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPAV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP Finance and Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing											
Org: UGPPCI - Continuing Increase Pool			**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing											
Org: UGXRCM - Central Admin RC Unit			**Org Mgr: Cannon, Richard J**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,451.00	134,451.00	288,109.00	288,109.00
760125 General Assessment Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,378,351.00)	(3,378,351.00)	(4,498,837.00)	(4,498,837.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,243,900.00)**	**(3,243,900.00)**	**(4,210,728.00)**	**(4,210,728.00)**
Total Org: UGXRCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,243,900.00)**	**(3,243,900.00)**	**(4,210,728.00)**	**(4,210,728.00)**
Total Fund: 1UG000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,243,900.00)**	**(3,243,900.00)**	**(4,211,378.00)**	**(4,211,378.00)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UG0PPB - UNH-Central Admin-HR Bud Control				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(2,532.51)	0.00	0.00	0.00	0.00	(2,532.51)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	1,984.76	0.00	0.00	0.00	0.00	1,984.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(547.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(547.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(246.50)	0.00	0.00	0.00	0.00	(246.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(246.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(246.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UG0PPB		**0.00**	**(794.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(794.25)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGHEMR - Employee Recognition Program				**Org Mgr: Demers, Sharon W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,960.00	19,760.00	19,818.40	24,009.30	0.00	24,009.30	(4,249.30)	24,989.49	24,989.49	17,469.61	17,469.61
713000	Printing & Copying-General	6,300.00	8,000.00	0.00	1,336.03	0.00	1,336.03	6,663.97	586.78	586.78	636.15	636.15
714020	Postage-Labeling	160.00	160.00	0.00	69.17	0.00	69.17	90.83	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
716120	Rentals-Property or Room	0.00	0.00	75.00	82.45	0.00	82.45	(82.45)	85.00	85.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	225.00	1,236.00	0.00	1,236.00	(1,236.00)	150.00	150.00	600.00	600.00
719000	Business Meals-Meetings-Non Travel	4,100.00	4,100.00	0.00	5,679.50	0.00	5,679.50	(1,579.50)	5,439.54	5,439.54	4,339.70	4,339.70
Subtotal Account Pool: 71		**30,520.00**	**32,020.00**	**20,118.40**	**32,436.45**	**0.00**	**32,436.45**	**(416.45)**	**31,250.81**	**31,250.81**	**23,130.46**	**23,130.46**
Total Org: UGHEMR		**30,520.00**	**32,020.00**	**20,118.40**	**32,436.45**	**0.00**	**32,436.45**	**(416.45)**	**31,250.81**	**31,250.81**	**23,130.46**	**23,130.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGHPDV - Professional Development				**Org Mgr: Demers, Sharon W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,175.88	8,775.71	0.00	8,775.71	(8,775.71)	10,853.10	10,853.10	9,238.93	9,238.93
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	750.00	4,492.50	0.00	4,492.50	(4,492.50)	4,852.00	4,852.00	6,344.00	6,344.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
710Z00	Travel-Other	17,389.00	17,389.00	0.00	0.00	0.00	0.00	17,389.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,389.00**	**17,389.00**	**2,675.88**	**14,038.21**	**0.00**	**14,038.21**	**3,350.79**	**17,055.10**	**17,055.10**	**15,582.93**	**15,582.93**
Total Org: UGHPDV		**17,389.00**	**17,389.00**	**2,675.88**	**14,038.21**	**0.00**	**14,038.21**	**3,350.79**	**17,055.10**	**17,055.10**	**15,582.93**	**15,582.93**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGHRES - Human Resources				**Org Mgr: Demers, Sharon W**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	376.61	455.07	0.00	455.07	(455.07)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	925.80	0.00	925.80	(925.80)	0.00	0.00	0.00	0.00
615F10	PAT	682,610.00	715,902.10	48,681.40	607,030.79	0.00	607,030.79	108,871.31	685,355.43	685,355.43	678,570.98	678,570.98
615F1R	Retro PAT	0.00	0.00	0.00	5,542.40	0.00	5,542.40	(5,542.40)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	52.68	0.00	52.68	(52.68)	202.29	202.29	133.84	133.84
617BLG	Operating Staff-Longevity	8,205.00	8,205.00	1,094.80	8,353.73	0.00	8,353.73	(148.73)	7,950.60	7,950.60	9,699.36	9,699.36
617F10	Operating Staff	234,430.22	238,727.81	27,866.44	223,637.82	0.00	223,637.82	15,089.99	231,072.95	231,072.95	213,039.24	213,039.24
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,602.65	0.00	1,602.65	(1,602.65)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	13,462.50	47,212.50	0.00	47,212.50	(47,212.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61CPHX	Part Time Hourly	14,370.00	14,370.00	2,643.75	16,263.75	0.00	16,263.75	(1,893.75)	4,050.00	4,050.00	5,706.75	5,706.75
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,521.25	11,358.75	0.00	11,358.75	(11,358.75)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.99	288.99
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	7,500.00	10,380.44	0.00	10,380.44	(10,380.44)	4,300.00	4,300.00	469.80	469.80
61SNSH	Student Labor	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	2,153.25	2,153.25	0.00	0.00
61SNWS	College Work Study	3,000.00	3,000.00	942.09	6,591.38	0.00	6,591.38	(3,591.38)	4,330.53	4,330.53	4,306.77	4,306.77
Subtotal Account Pool: 61		**945,615.22**	**983,204.91**	**106,088.84**	**939,407.76**	**0.00**	**939,407.76**	**43,797.15**	**940,865.05**	**940,865.05**	**912,515.73**	**912,515.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	689.00	689.00	1,884.42	5,582.09	0.00	5,582.09	(4,893.09)	1,167.80	1,167.80	889.85	889.85
65YF10	Full Fringe Benefit Distr Expe	412,668.10	429,583.46	34,275.66	377,251.96	0.00	377,251.96	52,331.50	421,459.29	421,459.29	392,452.52	392,452.52
65YP10	Nonstatus Benefit Distr (Fica)	1,207.00	1,207.00	222.08	1,366.16	0.00	1,366.16	(159.16)	340.20	340.20	504.58	504.58
65YT10	FT Temp Benefit Distr	0.00	0.00	295.79	954.15	0.00	954.15	(954.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**414,564.10**	**431,479.46**	**36,677.95**	**385,154.36**	**0.00**	**385,154.36**	**46,325.10**	**422,967.29**	**422,967.29**	**393,846.95**	**393,846.95**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGHRES - Human Resources				**Org Mgr: Demers, Sharon W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	333.20	1,593.74	0.00	1,593.74	(1,593.74)	1,232.02	1,232.02	1,027.97	1,027.97
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	87.70	0.00	87.70	3,912.30	3,272.82	3,272.82	4,061.37	4,061.37
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	971.00	0.00	971.00	2,029.00	1,534.35	1,534.35	3,513.00	3,513.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	104.64	0.00	104.64	(104.64)	301.93	301.93	277.00	277.00
711000	Purchasing Cards	0.00	0.00	811.71	131.08	0.00	131.08	(131.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	17,784.00	16,457.39	5,469.59	17,102.99	0.00	17,102.99	(645.60)	17,132.28	17,132.28	21,587.43	21,587.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	470.00	470.00	235.00	235.00
713000	Printing & Copying-General	4,550.00	4,370.40	138.50	2,217.92	0.00	2,217.92	2,152.48	4,555.19	4,555.19	1,610.99	1,610.99
714000	Postage-General	1,500.00	1,500.00	107.89	1,353.21	0.00	1,353.21	146.79	640.59	640.59	1,018.14	1,018.14
714020	Postage-Labeling	125.00	179.85	0.00	179.85	0.00	179.85	0.00	590.48	590.48	329.87	329.87
716000	Maintenance & Repairs-General	0.00	0.00	94.47	2,482.89	0.00	2,482.89	(2,482.89)	1,493.93	1,493.93	1,656.05	1,656.05
716060	Maint & Repairs-Computer Software	0.00	7,035.25	4,950.00	45,683.98	4,950.00	50,633.98	(43,598.73)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	85.00	265.00	1,155.00	0.00	1,155.00	(1,070.00)	225.50	225.50	185.00	185.00
716110	Rentals-Copier	7,000.00	7,000.00	1,029.02	7,876.15	0.00	7,876.15	(876.15)	7,392.17	7,392.17	7,262.88	7,262.88
716120	Rentals-Property or Room	370.00	370.00	0.00	580.00	0.00	580.00	(210.00)	610.00	610.00	230.00	230.00
717200	Other Professional Services-General	40,453.00	51,653.00	3,660.00	15,478.14	0.00	15,478.14	36,174.86	61,994.57	61,994.57	67,107.24	67,107.24
717201	Prof Srv - Fac. Operation Srvs	0.00	7,850.00	16,086.45	16,260.00	0.00	16,260.00	(8,410.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	100,000.00	100,000.00	23,304.99	86,426.23	0.00	86,426.23	13,573.77	452.80	452.80	407.62	407.62
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	59.60	0.00	59.60	(59.60)	0.00	0.00	0.00	0.00
718000	Telecom-General	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,274.86	15,828.61	0.00	15,828.61	(15,828.61)	15,407.50	15,407.50	15,404.84	15,404.84
718014	Telecom-Telephone Equipment	0.00	0.00	42.50	555.72	0.00	555.72	(555.72)	115.09	115.09	51.88	51.88
718016	Telecom-Usage (Tolls)	0.00	0.00	51.83	585.16	0.00	585.16	(585.16)	628.54	628.54	636.95	636.95
719000	Business Meals-Meetings-Non Travel	2,915.00	3,461.11	0.00	2,837.92	0.00	2,837.92	623.19	3,864.75	3,864.75	2,817.98	2,817.98
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	475.32	0.00	475.32	(475.32)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	385.00	385.00	4,730.00	4,730.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	75.00	75.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,861.23	0.00	1,861.23	(1,861.23)	200.28	200.28	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**197,197.00**	**222,462.00**	**57,620.01**	**224,188.08**	**4,950.00**	**229,138.08**	**(6,676.08)**	**122,824.79**	**122,824.79**	**135,226.21**	**135,226.21**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	2,886.00	2,886.00	0.00	(10.00)	0.00	(10.00)	2,896.00	0.00	0.00	(210.00)	(210.00)
760125	General Assessment Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,000.00)	(18,000.00)
Subtotal Account Pool: 76		**2,886.00**	**2,886.00**	**0.00**	**(10.00)**	**0.00**	**(10.00)**	**2,896.00**	**0.00**	**0.00**	**(18,210.00)**	**(18,210.00)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	100,000.00	0.00	191,966.63	0.00	191,966.63	(91,966.63)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	23,679.00	23,679.00	0.00	23,679.00	(23,679.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**100,000.00**	**23,679.00**	**215,645.63**	**0.00**	**215,645.63**	**(115,645.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGHRES		**1,560,262.32**	**1,740,032.37**	**224,065.80**	**1,764,385.83**	**4,950.00**	**1,769,335.83**	**(29,303.46)**	**1,486,657.13**	**1,486,657.13**	**1,423,378.89**	**1,423,378.89**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGHTRG - Human Resources Training				**Org Mgr: Demers, Sharon W**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	800.00	800.00	1,200.00	1,200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**1,200.00**	**1,200.00**	**3,300.00**	**3,300.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.60	0.00	33.60	(33.60)	67.20	67.20	277.20	277.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**33.60**	**0.00**	**33.60**	**(33.60)**	**100.80**	**100.80**	**277.20**	**277.20**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	38.50	38.50
710300	Conference Registration Fees	500.00	0.00	0.00	1,509.50	0.00	1,509.50	(1,509.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,991.43	1,991.43	213.84	213.84
711100	Supplies-General	28,800.00	20,950.00	317.58	8,542.41	0.00	8,542.41	12,407.59	7,729.66	7,729.66	9,568.32	9,568.32
713000	Printing & Copying-General	0.00	0.00	45.69	3,187.34	0.00	3,187.34	(3,187.34)	4,484.86	4,484.86	3,574.90	3,574.90
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.97	204.97	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
716100	Rentals & Leases-General	0.00	0.00	0.00	83.00	0.00	83.00	(83.00)	0.00	0.00	50.00	50.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.25	1,015.25	150.00	150.00
717200	Other Professional Services-General	80,730.00	79,730.00	1,854.75	61,826.55	0.00	61,826.55	17,903.45	56,035.00	56,035.00	51,025.00	51,025.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(810.94)	15,852.31	0.00	15,852.31	(15,852.31)	26,085.23	26,085.23	16,533.92	16,533.92
719100	Membership Dues & Fees	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**110,030.00**	**100,680.00**	**1,407.08**	**91,200.11**	**0.00**	**91,200.11**	**9,479.89**	**97,676.40**	**97,676.40**	**81,904.48**	**81,904.48**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,680.00)	(1,680.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,680.00)**	**(1,680.00)**	**0.00**	**0.00**
Total Org: UGHTRG		**110,030.00**	**100,680.00**	**1,407.08**	**91,633.71**	**0.00**	**91,633.71**	**9,046.29**	**97,297.20**	**97,297.20**	**85,481.68**	**85,481.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGPPAV - Appointment Variance Pool				**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(29,052.05)	0.00	0.00	0.00	0.00	(29,052.05)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(1,048.13)	0.00	0.00	0.00	0.00	(1,048.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(30,100.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,100.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(13,545.09)	0.00	0.00	0.00	0.00	(13,545.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(13,545.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,545.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPAV		**0.00**	**(43,645.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,645.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General											
Org: UGPPCI - Continuing Increase Pool			**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	41,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	17,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**59,156.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	26,620.20	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**26,620.20**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPCI	**85,776.20**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGVBSC - Central Admin BSC				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	181,300.00	209,930.08	15,632.18	156,196.32	0.00	156,196.32	53,733.76	184,111.84	184,111.84	164,739.84	164,739.84
615F1R	Retro PAT	0.00	0.00	0.00	1,792.19	0.00	1,792.19	(1,792.19)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	6.50	39.59	0.00	39.59	(39.59)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	8,648.00	8,648.00	1,147.44	8,904.99	0.00	8,904.99	(256.99)	7,818.75	7,818.75	7,809.29	7,809.29
617F10	Operating Staff	183,265.37	186,932.42	24,291.11	183,036.52	0.00	183,036.52	3,895.90	185,195.52	185,195.52	191,263.10	191,263.10
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,809.55	0.00	1,809.55	(1,809.55)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,483.00	0.00	3,483.00	(3,483.00)	1,249.00	1,249.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.50	578.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,684.48	1,684.48
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.50	782.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	759.26	0.00	759.26	(759.26)	407.70	407.70	0.00	0.00
Subtotal Account Pool: 61		**373,213.37**	**405,510.50**	**41,077.23**	**356,021.42**	**0.00**	**356,021.42**	**49,489.08**	**379,565.31**	**379,565.31**	**366,075.21**	**366,075.21**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	726.00	726.00	96.94	751.35	0.00	751.35	(25.35)	656.70	656.70	797.44	797.44
65YF10	Full Fringe Benefit Distr Expe	164,054.42	178,588.13	17,893.63	154,378.15	0.00	154,378.15	24,209.98	169,839.00	169,839.00	156,686.43	156,686.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.58	0.00	292.58	(292.58)	104.92	104.92	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.59	48.59
Subtotal Account Pool: 65		**164,780.42**	**179,314.13**	**17,990.57**	**155,422.08**	**0.00**	**155,422.08**	**23,892.05**	**170,600.62**	**170,600.62**	**157,532.46**	**157,532.46**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.31	24.31	65.58	65.58
710100	Out-of-State Travel	0.00	0.00	0.00	65.64	0.00	65.64	(65.64)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,459.12	0.00	1,459.12	(1,459.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	249.00	0.00	249.00	1,751.00	0.00	0.00	260.00	260.00
710Z00	Travel-Other	6,755.00	6,755.00	0.00	0.00	0.00	0.00	6,755.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,858.00	5,858.00	250.53	6,101.29	0.00	6,101.29	(243.29)	6,463.71	6,463.71	2,489.23	2,489.23
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.86	4.86
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177.15	2,177.15	118.65	118.65
716110	Rentals-Copier	1,500.00	1,500.00	114.75	1,075.08	0.00	1,075.08	424.92	1,407.11	1,407.11	1,345.26	1,345.26
716120	Rentals-Property or Room	0.00	0.00	0.00	110.10	0.00	110.10	(110.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,002.00	0.00	2,002.00	(2,002.00)	1,963.00	1,963.00	1,963.00	1,963.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.96	93.96	77.96	77.96
718000	Telecom-General	7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	398.47	4,781.64	0.00	4,781.64	(4,781.64)	4,566.94	4,566.94	4,568.53	4,568.53
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	40.00	40.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.29	80.80	0.00	80.80	(80.80)	128.78	128.78	102.69	102.69
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	224.29	0.00	224.29	(224.29)	406.70	406.70	254.37	254.37
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	147.03	0.00	147.03	(147.03)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		**23,513.00**	**23,513.00**	**768.04**	**16,330.99**	**0.00**	**16,330.99**	**7,182.01**	**17,246.66**	**17,246.66**	**11,490.13**	**11,490.13**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,135.00	0.00	54,135.00	(54,135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**54,135.00**	**0.00**	**54,135.00**	**(54,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGVBSC		**561,506.79**	**608,337.63**	**59,835.84**	**581,909.49**	**0.00**	**581,909.49**	**26,428.14**	**567,412.59**	**567,412.59**	**535,097.80**	**535,097.80**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGVBUS - Business Services				**Org Mgr: Muller, Judy E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	486,630.00	439,889.81	40,449.64	435,521.76	0.00	435,521.76	4,368.05	439,194.20	439,194.20	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	4,278.39	0.00	4,278.39	(4,278.39)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.49	541.49	0.00	0.00
617BLG	Operating Staff-Longevity	5,791.07	5,791.07	745.52	5,507.16	0.00	5,507.16	283.91	4,457.62	4,457.62	0.00	0.00
617F10	Operating Staff	365,015.07	371,768.47	45,324.78	348,488.32	0.00	348,488.32	23,280.15	352,304.36	352,304.36	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	3,308.70	0.00	3,308.70	(3,308.70)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	32,000.00	32,000.00	2,708.00	33,645.80	0.00	33,645.80	(1,645.80)	22,082.44	22,082.44	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61SNSH	Student Labor	8,000.00	8,000.00	0.00	699.38	0.00	699.38	7,300.62	9,033.24	9,033.24	0.00	0.00
61SNWS	College Work Study	10,000.00	10,000.00	1,800.25	8,565.75	0.00	8,565.75	1,434.25	7,796.46	7,796.46	0.00	0.00
Subtotal Account Pool: 61		**907,436.14**	**867,449.35**	**91,028.19**	**840,015.26**	**0.00**	**840,015.26**	**27,434.09**	**836,409.81**	**836,409.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	486.45	486.45	62.62	462.57	0.00	462.57	23.88	504.02	504.02	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	383,240.29	365,246.23	38,413.86	356,029.61	0.00	356,029.61	9,216.62	363,998.91	363,998.91	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,848.00	1,848.00	227.48	2,826.31	0.00	2,826.31	(978.31)	1,854.97	1,854.97	0.00	0.00
Subtotal Account Pool: 65		**385,574.74**	**367,580.68**	**38,703.96**	**359,318.49**	**0.00**	**359,318.49**	**8,262.19**	**366,357.90**	**366,357.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	213.50	0.00	213.50	(213.50)	328.80	328.80	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.90	53.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	350.00	350.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	10,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(680.63)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,500.00	12,500.00	10,198.80	14,599.13	0.00	14,599.13	(2,099.13)	14,169.99	14,169.99	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	4,168.00	4,168.00	0.00	0.00
713000	Printing & Copying-General	8,000.00	8,000.00	461.90	3,346.80	0.00	3,346.80	4,653.20	4,344.68	4,344.68	0.00	0.00
714000	Postage-General	14,000.00	14,000.00	503.54	11,214.45	0.00	11,214.45	2,785.55	12,355.33	12,355.33	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	375.83	0.00	375.83	(375.83)	1,154.97	1,154.97	0.00	0.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	187.00	0.00	187.00	813.00	417.87	417.87	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.00	237.00	0.00	0.00
716110	Rentals-Copier	710.00	710.00	149.10	629.10	0.00	629.10	80.90	720.00	720.00	0.00	0.00
717100	Financial Services-General	(1,000.00)	(1,000.00)	(145.20)	(890.40)	0.00	(890.40)	(109.60)	(1,042.20)	(1,042.20)	0.00	0.00
717125	Finl Services-Collection Costs	500.00	500.00	0.00	120.00	0.00	120.00	380.00	141.96	141.96	0.00	0.00
717140	Finl Services-Student Loan Proc Fee	0.00	0.00	20.25	201.25	0.00	201.25	(201.25)	157.60	157.60	0.00	0.00
717200	Other Professional Services-General	5,000.00	14,000.00	560.00	12,527.90	0.00	12,527.90	1,472.10	5,003.90	5,003.90	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.96	296.96	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(1.50)	0.00	(1.50)	1.50	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	15,000.00	15,000.00	1,275.31	15,235.70	0.00	15,235.70	(235.70)	14,787.62	14,787.62	0.00	0.00
718014	Telecom-Telephone Equipment	1,000.00	1,000.00	0.00	761.50	0.00	761.50	238.50	91.00	91.00	0.00	0.00
718016	Telecom-Usage (Tolls)	800.00	800.00	32.03	643.28	0.00	643.28	156.72	615.21	615.21	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	612.78	0.00	612.78	(112.78)	1,089.70	1,089.70	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	309.21	0.00	309.21	(309.21)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	500.00	500.00	0.00	0.00	0.00	0.00	500.00	297.20	297.20	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.40)	(29.40)	0.00	0.00
Subtotal Account Pool: 71		**70,510.00**	**70,510.00**	**12,375.10**	**60,460.53**	**0.00**	**60,460.53**	**10,049.47**	**59,710.09**	**59,710.09**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General											
Org: UGVBUS - Business Services			**Org Mgr: Muller, Judy E**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(1,403.79)	0.00	(1,403.79)	1,403.79	40,000.00	41,403.79	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(1,403.79)**	**0.00**	**(1,403.79)**	**1,403.79**	**40,000.00**	**41,403.79**	**0.00**	**0.00**
Total Org: UGVBUS	**1,363,520.88**	**1,305,540.03**	**142,107.25**	**1,258,390.49**	**0.00**	**1,258,390.49**	**47,149.54**	**1,302,477.80**	**1,303,881.59**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGVPFA - VPFA Office				**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	739,330.00	797,452.57	72,761.38	774,635.60	0.00	774,635.60	22,816.97	674,321.76	674,321.76	755,382.02	755,382.02
615F1R	Retro PAT	0.00	0.00	0.00	2,249.53	0.00	2,249.53	(2,249.53)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.78	32.78
617BLG	Operating Staff-Longevity	4,590.00	4,590.00	724.88	5,561.96	0.00	5,561.96	(971.96)	4,590.73	4,590.73	4,207.32	4,207.32
617F10	Operating Staff	89,085.83	90,867.16	11,837.10	89,976.31	0.00	89,976.31	890.85	89,976.68	89,976.68	89,085.83	89,085.83
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	878.69	0.00	878.69	(878.69)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	18,500.00	0.00	56,215.00	0.00	56,215.00	(37,715.00)	56,450.00	56,450.00	6,500.00	6,500.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,303.56	3,303.56	624.47	624.47
61SNWS	College Work Study	0.00	0.00	12.75	751.60	0.00	751.60	(751.60)	776.88	776.88	698.69	698.69
Subtotal Account Pool: 61		**833,005.83**	**911,409.73**	**85,336.11**	**930,268.69**	**0.00**	**930,268.69**	**(18,858.96)**	**829,419.61**	**829,419.61**	**861,981.11**	**861,981.11**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	458.00	1,658.00	60.90	5,189.28	0.00	5,189.28	(3,531.28)	5,127.30	5,127.30	921.00	921.00
65YF10	Full Fringe Benefit Distr Expe	372,787.12	399,743.88	37,866.56	390,252.86	0.00	390,252.86	9,491.02	351,490.45	351,490.45	371,694.27	371,694.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.90	438.90
Subtotal Account Pool: 65		**373,245.12**	**401,401.88**	**37,927.46**	**395,442.14**	**0.00**	**395,442.14**	**5,959.74**	**356,617.75**	**356,617.75**	**373,054.17**	**373,054.17**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	386.58	2,235.65	0.00	2,235.65	(2,235.65)	2,822.90	2,822.90	2,219.59	2,219.59
710100	Out-of-State Travel	0.00	0.00	0.00	1,182.16	0.00	1,182.16	(1,182.16)	3,664.43	3,664.43	6,257.41	6,819.69
710300	Conference Registration Fees	0.00	0.00	149.00	679.00	0.00	679.00	(679.00)	3,218.10	3,218.10	3,400.67	3,400.67
710400	Student or Non-Emp Travel	0.00	0.00	259.35	573.09	0.00	573.09	(573.09)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.50	77.50	0.00	0.00
710Z00	Travel-Other	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,000.00	11,000.00	1,364.59	7,847.17	0.00	7,847.17	3,152.83	7,390.91	7,390.91	12,035.29	12,035.29
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	239.89	239.89
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738.34	1,738.34
713000	Printing & Copying-General	600.00	600.00	0.00	40.00	0.00	40.00	560.00	61.27	61.27	103.55	103.55
714000	Postage-General	600.00	600.00	0.00	260.98	0.00	260.98	339.02	65.84	65.84	137.79	137.79
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.32	381.32
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	390.20	390.20
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	164.25	164.25
716110	Rentals-Copier	8,000.00	8,000.00	323.51	5,723.32	0.00	5,723.32	2,276.68	7,635.70	7,635.70	8,984.40	8,984.40
716120	Rentals-Property or Room	800.00	800.00	60.00	550.00	0.00	550.00	250.00	1,057.90	1,057.90	1,548.00	1,548.00
717200	Other Professional Services-General	0.00	100,700.00	9,691.00	106,318.00	0.00	106,318.00	(5,618.00)	2,181.44	2,181.44	62,659.61	62,659.61
717203	Oth Prof Ser-Background Checks	0.00	0.00	828.00	828.00	0.00	828.00	(828.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	11,000.00	11,000.00	9.48	113.48	0.00	113.48	10,886.52	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	764.25	9,121.00	0.00	9,121.00	(9,121.00)	8,581.89	8,581.89	8,969.66	8,969.66
718014	Telecom-Telephone Equipment	0.00	0.00	71.05	380.24	0.00	380.24	(380.24)	275.18	275.18	315.87	315.87
718016	Telecom-Usage (Tolls)	0.00	0.00	19.64	197.43	0.00	197.43	(197.43)	287.94	287.94	168.02	168.02
719000	Business Meals-Meetings-Non Travel	3,000.00	6,000.00	712.50	6,040.77	0.00	6,040.77	(40.77)	3,958.81	3,958.81	5,274.28	5,274.28
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	248.90	0.00	248.90	(248.90)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	31,600.00	0.00	31,519.00	0.00	31,519.00	81.00	31,059.08	31,059.08	13,459.92	13,459.92
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	75.00	75.00
719200	Employee Recruiting-General	0.00	0.00	143.70	5,202.21	0.00	5,202.21	(5,202.21)	0.00	0.00	1,480.00	1,480.00
Subtotal Account Pool: 71		**48,000.00**	**183,300.00**	**14,782.65**	**179,060.40**	**0.00**	**179,060.40**	**4,239.60**	**73,555.89**	**73,555.89**	**130,003.06**	**130,565.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General											
Org: UGVPFA - VPFA Office			**Org Mgr: Cannon, Richard J**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	25,680.00	0.00	25,680.00	0.00	25,680.00	0.00	(160.99)	(160.99)	(2,126.31)	(2,126.31)
Subtotal Account Pool: 7Z	**0.00**	**25,680.00**	**0.00**	**25,680.00**	**0.00**	**25,680.00**	**0.00**	**(160.99)**	**(160.99)**	**(2,126.31)**	**(2,126.31)**
Total Org: UGVPFA	**1,254,250.95**	**1,521,791.61**	**138,046.22**	**1,530,451.23**	**0.00**	**1,530,451.23**	**(8,659.62)**	**1,259,432.26**	**1,259,432.26**	**1,362,912.03**	**1,363,474.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGXRCM - Central Admin RC Unit				**Org Mgr: Cannon, Richard J**								
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	234,117.00	234,117.00	19,510.00	234,117.00	0.00	234,117.00	0.00	219,857.00	219,857.00	153,891.00	153,891.00
760125	General Assessment Offset	(5,130,187.00)	(5,130,187.00)	(427,516.00)	(5,130,187.00)	0.00	(5,130,187.00)	0.00	(4,915,388.00)	(4,915,388.00)	(3,400,595.00)	(3,400,595.00)
Subtotal Account Pool: 76		**(4,896,070.00)**	**(4,896,070.00)**	**(408,006.00)**	**(4,896,070.00)**	**0.00**	**(4,896,070.00)**	**0.00**	**(4,695,531.00)**	**(4,695,531.00)**	**(3,246,704.00)**	**(3,246,704.00)**
Total Org: UGXRCM		**(4,896,070.00)**	**(4,896,070.00)**	**(408,006.00)**	**(4,896,070.00)**	**0.00**	**(4,896,070.00)**	**0.00**	**(4,695,531.00)**	**(4,695,531.00)**	**(3,246,704.00)**	**(3,246,704.00)**
Total Fund: 1UG001		**87,186.14**	**385,281.14**	**180,250.47**	**377,175.41**	**4,950.00**	**382,125.41**	**3,155.73**	**66,051.89**	**67,455.68**	**198,879.79**	**199,442.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President											
Org: UG0PPB - UNH-Central Admin-HR Bud Control			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(15,713.12)	0.00	0.00	0.00	0.00	(15,713.12)	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	(6,083.60)	0.00	0.00	0.00	0.00	(6,083.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(21,796.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,796.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,808.53)	0.00	0.00	0.00	0.00	(9,808.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(9,808.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,808.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UG0PPB	**0.00**	**(31,605.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,605.25)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President												
Org: UGPPAV - Appointment Variance Pool				**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President												
Org: UGPPCI - Continuing Increase Pool				**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	11,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	1,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,890.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,890.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPCI		**18,981.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President												
Org: UGXRCM - Central Admin RC Unit				**Org Mgr: Cannon, Richard J**								
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	204,396.00	204,396.00	17,033.00	204,396.00	0.00	204,396.00	0.00	198,260.00	198,260.00	191,751.00	191,751.00
760125	General Assessment Offset	(1,272,950.00)	(1,272,950.00)	(106,079.00)	(1,272,950.00)	0.00	(1,272,950.00)	0.00	(1,243,899.00)	(1,243,899.00)	(1,190,564.00)	(1,190,564.00)
Subtotal Account Pool: 76		**(1,068,554.00)**	**(1,068,554.00)**	**(89,046.00)**	**(1,068,554.00)**	**0.00**	**(1,068,554.00)**	**0.00**	**(1,045,639.00)**	**(1,045,639.00)**	**(998,813.00)**	**(998,813.00)**
Total Org: UGXRCM		**(1,068,554.00)**	**(1,068,554.00)**	**(89,046.00)**	**(1,068,554.00)**	**0.00**	**(1,068,554.00)**	**0.00**	**(1,045,639.00)**	**(1,045,639.00)**	**(998,813.00)**	**(998,813.00)**
Total Fund: 1UG002		**(1,049,572.05)**	**(1,100,159.25)**	**(89,046.00)**	**(1,068,554.00)**	**0.00**	**(1,068,554.00)**	**(31,605.25)**	**(1,045,639.00)**	**(1,045,639.00)**	**(998,813.00)**	**(998,813.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UGVBUS - Business Services			**Org Mgr: Muller, Judy E**								
Account Pool: 71 - Support											
717145 Finl Services-ACS Inactive Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGVBUS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UU000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG004 - Cent Admin BSC Equipmnt Replacement												
Org: UGVBSC - Central Admin BSC				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGVBSC		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG004		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG008 - UNH Equipment Reserve- Purchasing												
Org: UGPURC - Purchasing Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	(1,375.00)	(1,375.00)	0.00	0.00	0.00	0.00	(1,375.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,371.00	23,371.00	0.00	0.00	0.00	0.00	23,371.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,956.00**	**21,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,956.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(21,911.00)	(21,911.00)	0.00	0.00	0.00	0.00	(21,911.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(21,911.00)**	**(21,911.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,911.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPURC		**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG008		**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UGCTRL - Controller's Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGCTRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UGVADM		**(3,981,063.91)**	**(4,088,917.97)**	**(94,046.94)**	**(3,732,207.26)**	**6,750.00**	**(3,725,457.26)**	**(363,460.71)**	**(4,023,689.91)**	**(4,022,286.12)**	**(5,007,404.69)**	**(5,006,842.41)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116066 - Violent Crimes Against Women												
Org: UGPDPD - PI Paul Dean				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPDPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116066 - Violent Crimes Against Women												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116066 - Violent Crimes Against Women											
Org: UJPPOL - University Police			**Org Mgr: Halias, Nicholas J**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPPOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116066	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116099 - Community Responsibility:VAW												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.87	253.87
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,835.46	4,835.46
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.25	111.25
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	15.50
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,043.50	2,043.50
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,708.00	3,708.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.20	70.20
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689.80	1,689.80
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,727.58**	**12,727.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.88	37.88
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,972.84	1,972.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.12	483.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,493.84**	**2,493.84**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,117.44	3,117.44
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.36	52.36
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.69	157.69
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.90	501.90
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.71	246.71
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.56	10.56
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.17	228.17
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,551.83**	**4,551.83**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,762.47	6,762.47
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,762.47**	**6,762.47**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.08)	(0.08)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**(0.08)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116099 - Community Responsibility:VAW											
Org: UJPDPD - PI Paul Dean			**Org Mgr: Moore, Leila V**								
Total Org: UJPDPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,535.64**	**26,535.64**
Total Fund: 116099	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,535.64**	**26,535.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116107 - UNH Police												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,370.26	10,505.30	0.00	10,505.30	(10,505.30)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	159,483.00	159,483.00	0.00	0.00	0.00	0.00	159,483.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(11,475.36)	(11,475.36)	3,653.67	24,006.17	0.00	24,006.17	(35,481.53)	11,475.36	11,475.36	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,978.77	0.00	6,978.77	(6,978.77)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	645.00	0.00	645.00	(645.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,243.08)	(1,243.08)	604.00	4,552.47	0.00	4,552.47	(5,795.55)	1,243.08	1,243.08	0.00	0.00
61SNWS	College Work Study	(791.30)	(791.30)	0.00	2,231.65	0.00	2,231.65	(3,022.95)	791.30	791.30	0.00	0.00
Subtotal Account Pool: 61		**145,973.26**	**145,973.26**	**5,627.93**	**48,919.36**	**0.00**	**48,919.36**	**97,053.90**	**13,509.74**	**13,509.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	45.80	0.00	45.80	(45.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	22,600.00	22,600.00	610.68	4,666.68	0.00	4,666.68	17,933.32	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(961.75)	(961.75)	272.82	2,213.40	0.00	2,213.40	(3,175.15)	961.75	961.75	0.00	0.00
Subtotal Account Pool: 65		**21,638.25**	**21,638.25**	**883.50**	**6,925.88**	**0.00**	**6,925.88**	**14,712.37**	**961.75**	**961.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
710100	Out-of-State Travel	(3,204.61)	(3,204.61)	2,113.14	7,269.46	0.00	7,269.46	(10,474.07)	3,204.61	3,204.61	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(2,104.72)	(2,104.72)	249.64	249.64	0.00	249.64	(2,354.36)	2,104.72	2,104.72	0.00	0.00
710300	Conference Registration Fees	(85.00)	(85.00)	0.00	4,550.00	0.00	4,550.00	(4,635.00)	85.00	85.00	0.00	0.00
711000	Purchasing Cards	(89.46)	(89.46)	59.49	180.95	0.00	180.95	(270.41)	89.46	89.46	0.00	0.00
711100	Supplies-General	(803.19)	(803.19)	0.00	4,466.24	0.00	4,466.24	(5,269.43)	803.19	803.19	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,225.00	0.00	6,225.00	(6,225.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	41,451.00	41,451.00	0.00	0.00	0.00	0.00	41,451.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	99.00	5,178.82	0.00	5,178.82	(5,178.82)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	14,231.00	14,231.00	0.00	0.00	0.00	0.00	14,231.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,224.00	10,224.00	0.00	0.00	0.00	0.00	10,224.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(125.00)	(125.00)	1,585.00	11,580.00	1,500.00	13,080.00	(13,205.00)	125.00	125.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	5,602.90	0.00	5,602.90	(5,602.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(1,190.00)	0.00	(1,190.00)	1,190.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,087.03)	(1,087.03)	88.11	1,547.32	0.00	1,547.32	(2,634.35)	1,087.03	1,087.03	0.00	0.00
718006	Telecom-Cellular Phones	(102.15)	(102.15)	0.00	0.00	0.00	0.00	(102.15)	102.15	102.15	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(316.33)	(316.33)	0.00	637.26	0.00	637.26	(953.59)	316.33	316.33	0.00	0.00
719010	Business Meals-Campus Wide Events	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	875.00	0.00	875.00	(875.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**87,638.51**	**87,638.51**	**4,194.38**	**47,172.59**	**1,500.00**	**48,672.59**	**38,965.92**	**8,267.49**	**8,267.49**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,893.00	21,893.00	0.00	0.00	0.00	0.00	21,893.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,893.00**	**21,893.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,893.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD		**277,143.02**	**277,143.02**	**10,705.81**	**103,017.83**	**1,500.00**	**104,517.83**	**172,625.19**	**22,738.98**	**22,738.98**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116107 - UNH Police											
Org: UJPUPU - University Police Union			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPUPU	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116107	**277,143.02**	**277,143.02**	**10,705.81**	**103,017.83**	**1,500.00**	**104,517.83**	**172,625.19**	**22,738.98**	**22,738.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J052 - Curb Underage Drinking												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J054 - UNH Alcohol Task Force												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.82	44.82
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,535.32	4,535.32
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,580.14**	**4,580.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.99	380.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**384.74**	**384.74**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,033.90	8,033.90
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,033.90**	**8,033.90**
Total Org: UJPDPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,998.78**	**12,998.78**
Total Fund: 13J054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,998.78**	**12,998.78**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13J058 - Bullet Proff Vest Funding Prog												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J060 - UNH Police												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.64	51.64
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,806.00	2,806.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,457.64**	**9,457.64**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.35	4.35
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.10	790.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**794.45**	**794.45**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,893.16	2,893.16	12,504.75	12,504.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,893.16**	**2,893.16**	**12,504.75**	**12,504.75**
Total Org: UJPDPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,893.16**	**2,893.16**	**22,756.84**	**22,756.84**
Total Fund: 13J060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,893.16**	**2,893.16**	**22,756.84**	**22,756.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J062 - UNH Area Task Force 2009												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	(1,904.07)	(1,904.07)	0.00	0.00	0.00	0.00	(1,904.07)	1,904.07	1,904.07	0.00	0.00
61CBHS	Part Time - Shift	(151.56)	(151.56)	0.00	0.00	0.00	0.00	(151.56)	151.56	151.56	0.00	0.00
61CPHX	Part Time Hourly	(9,418.00)	(9,418.00)	0.00	0.00	0.00	0.00	(9,418.00)	9,418.00	9,418.00	0.00	0.00
Subtotal Account Pool: 61		**26.37**	**26.37**	**0.00**	**0.00**	**0.00**	**0.00**	**26.37**	**11,473.63**	**11,473.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(172.67)	(172.67)	0.00	0.00	0.00	0.00	(172.67)	172.67	172.67	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(791.10)	(791.10)	0.00	0.00	0.00	0.00	(791.10)	791.10	791.10	0.00	0.00
Subtotal Account Pool: 65		**36.23**	**36.23**	**0.00**	**0.00**	**0.00**	**0.00**	**36.23**	**963.77**	**963.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**	**0.00**	**0.00**
Total Org: UJPDPD		**62.60**	**62.60**	**0.00**	**0.00**	**0.00**	**0.00**	**62.60**	**19,937.40**	**19,937.40**	**0.00**	**0.00**
Total Fund: 13J062		**62.60**	**62.60**	**0.00**	**0.00**	**0.00**	**0.00**	**62.60**	**19,937.40**	**19,937.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J065 - EUDL 2010-2011												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	6,920.00	6,920.00	0.00	0.00	0.00	0.00	6,920.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,886.80	6,800.64	0.00	6,800.64	(6,800.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,920.00**	**6,920.00**	**2,886.80**	**6,800.64**	**0.00**	**6,800.64**	**119.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	580.00	580.00	0.00	0.00	0.00	0.00	580.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	204.95	482.86	0.00	482.86	(482.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**580.00**	**580.00**	**204.95**	**482.86**	**0.00**	**482.86**	**97.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	(1,309.20)	5,116.92	0.00	5,116.92	(5,116.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,500.00**	**7,500.00**	**(1,309.20)**	**5,116.92**	**0.00**	**5,116.92**	**2,383.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD		**15,000.00**	**15,000.00**	**1,782.55**	**12,400.42**	**0.00**	**12,400.42**	**2,599.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J065		**15,000.00**	**15,000.00**	**1,782.55**	**12,400.42**	**0.00**	**12,400.42**	**2,599.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J066 - DOJ Byrne Grant												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	25,736.45	25,736.45	0.00	25,736.45	(25,736.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,000.00**	**30,000.00**	**25,736.45**	**25,736.45**	**0.00**	**25,736.45**	**4,263.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,827.29	1,827.29	0.00	1,827.29	(1,827.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,827.29**	**1,827.29**	**0.00**	**1,827.29**	**(1,827.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD		**30,000.00**	**30,000.00**	**27,563.74**	**27,563.74**	**0.00**	**27,563.74**	**2,436.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J066		**30,000.00**	**30,000.00**	**27,563.74**	**27,563.74**	**0.00**	**27,563.74**	**2,436.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J068 - EUDL 2011-2012												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,950.00	6,950.00	0.00	0.00	0.00	0.00	6,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,950.00**	**6,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**550.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J068		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13S003 - Fire-EMA Radio Interoperabilty											
Org: UJPDPD - PI Paul Dean			**Org Mgr: Moore, Leila V**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13S003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13S005 - Camera System BSL-3 Lab												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	(2.00)	(2.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.30)	(25.30)	25.30	25.30
Subtotal Account Pool: 71		**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**(25.30)**	**(25.30)**	**23.30**	**23.30**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	62.39	62.39	0.00	0.00	0.00	0.00	62.39	0.00	0.00	57,464.61	57,464.61
Subtotal Account Pool: 74		**62.39**	**62.39**	**0.00**	**0.00**	**0.00**	**0.00**	**62.39**	**0.00**	**0.00**	**57,464.61**	**57,464.61**
Total Org: UJPDPD		**64.39**	**64.39**	**0.00**	**0.00**	**0.00**	**0.00**	**64.39**	**(25.30)**	**(25.30)**	**57,487.91**	**57,487.91**
Total Fund: 13S005		**64.39**	**64.39**	**0.00**	**0.00**	**0.00**	**0.00**	**64.39**	**(25.30)**	**(25.30)**	**57,487.91**	**57,487.91**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13Z046 - Police Motorcycle Lease												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z079 - UNH Speed Enforcement Patrols												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,462.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,788.13)	(1,788.13)	0.00	0.00	0.00	0.00	(1,788.13)	632.83	632.83	1,155.30	1,155.30
Subtotal Account Pool: 61		**2,673.87**	**2,673.87**	**0.00**	**0.00**	**0.00**	**0.00**	**2,673.87**	**632.83**	**632.83**	**1,155.30**	**1,155.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	389.00	389.00	0.00	0.00	0.00	0.00	389.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(150.21)	(150.21)	0.00	0.00	0.00	0.00	(150.21)	53.16	53.16	97.05	97.05
Subtotal Account Pool: 65		**238.79**	**238.79**	**0.00**	**0.00**	**0.00**	**0.00**	**238.79**	**53.16**	**53.16**	**97.05**	**97.05**
Total Org: UJPDPD		**2,912.66**	**2,912.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,912.66**	**685.99**	**685.99**	**1,252.35**	**1,252.35**
Total Fund: 13Z079		**2,912.66**	**2,912.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,912.66**	**685.99**	**685.99**	**1,252.35**	**1,252.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z080 - UNH DWI Enforcement Patrols												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,395.00	4,395.00	0.00	0.00	0.00	0.00	4,395.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(2.10)	(2.10)	0.00	0.00	0.00	0.00	(2.10)	2.10	2.10	0.00	0.00
61CPHX	Part Time Hourly	(2,507.21)	(2,507.21)	0.00	0.00	0.00	0.00	(2,507.21)	1,184.52	1,184.52	1,322.69	1,322.69
Subtotal Account Pool: 61		**1,885.69**	**1,885.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,885.69**	**1,186.62**	**1,186.62**	**1,322.69**	**1,322.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	0.18	0.18	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	384.00	384.00	0.00	0.00	0.00	0.00	384.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(210.60)	(210.60)	0.00	0.00	0.00	0.00	(210.60)	99.50	99.50	111.10	111.10
Subtotal Account Pool: 65		**173.22**	**173.22**	**0.00**	**0.00**	**0.00**	**0.00**	**173.22**	**99.68**	**99.68**	**111.10**	**111.10**
Total Org: UJPDPD		**2,058.91**	**2,058.91**	**0.00**	**0.00**	**0.00**	**0.00**	**2,058.91**	**1,286.30**	**1,286.30**	**1,433.79**	**1,433.79**
Total Fund: 13Z080		**2,058.91**	**2,058.91**	**0.00**	**0.00**	**0.00**	**0.00**	**2,058.91**	**1,286.30**	**1,286.30**	**1,433.79**	**1,433.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N00Z - VOCA - ARRA											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(4,236.18)	(4,236.18)	0.00	0.00	0.00	0.00	(4,236.18)	4,236.18	4,236.18	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,237.00	4,237.00	0.00	0.00	0.00	0.00	4,237.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.82**	**0.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.82**	**4,236.18**	**4,236.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.38	0.38	0.00	0.00	0.00	0.00	0.38	1,787.62	1,787.62	0.00	0.00
Subtotal Account Pool: 65	**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**1,787.62**	**1,787.62**	**0.00**	**0.00**
Total Org: UJLSHP	**1.20**	**1.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**6,023.80**	**6,023.80**	**0.00**	**0.00**
Total Fund: 14N00Z	**1.20**	**1.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**6,023.80**	**6,023.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N03Z - ARRA: BYRNE Grant												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	886.72	0.00	886.72	(886.72)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	887.00	887.00	0.00	0.00	0.00	0.00	887.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**887.00**	**887.00**	**0.00**	**886.72**	**0.00**	**886.72**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	394.00	394.00	0.00	393.69	0.00	393.69	0.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**394.00**	**394.00**	**0.00**	**393.69**	**0.00**	**393.69**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**1,281.00**	**1,281.00**	**0.00**	**1,280.41**	**0.00**	**1,280.41**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N03Z		**1,281.00**	**1,281.00**	**0.00**	**1,280.41**	**0.00**	**1,280.41**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N746 - SVA SA-State Victim Assistance												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162.00**	**162.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	4.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.54**	**4.54**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.32)	(40.32)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.32)**	**(40.32)**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.22**	**126.22**
Total Fund: 14N746		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.22**	**126.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N747 - Sexual Violence Prevention-SVP												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.97)	(2.97)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.97)**	**(2.97)**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.97)**	**(2.97)**
Total Fund: 14N747		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.97)**	**(2.97)**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N752 - VOCA Grant												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(46,372.64)	(46,372.64)	0.00	0.00	0.00	0.00	(46,372.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,060.00	46,060.00	0.00	0.00	0.00	0.00	46,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(312.64)**	**(312.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(312.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(127.42)	(127.42)	0.00	0.00	0.00	0.00	(127.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(127.42)**	**(127.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(127.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(740.82)	(740.82)	0.00	0.00	0.00	0.00	(740.82)	0.00	0.00	(11.69)	(11.69)
718002	Telecom-Fixed (Basic Phone Service)	1,193.00	1,193.00	0.00	0.00	0.00	0.00	1,193.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**452.18**	**452.18**	**0.00**	**0.00**	**0.00**	**0.00**	**452.18**	**0.00**	**0.00**	**(11.69)**	**(11.69)**
Total Org: UJLSHP		**12.12**	**12.12**	**0.00**	**0.00**	**0.00**	**0.00**	**12.12**	**0.00**	**0.00**	**(11.69)**	**(11.69)**
Total Fund: 14N752		**12.12**	**12.12**	**0.00**	**0.00**	**0.00**	**0.00**	**12.12**	**0.00**	**0.00**	**(11.69)**	**(11.69)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N754 - FVPSA-Family Violence Prevent												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N754		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N852 - FVPSA-Family Violence Prevent												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,786.04	1,786.04
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,987.04**	**1,987.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	1.01
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.92	728.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**729.93**	**729.93**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.69	546.69
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,756.89	1,756.89
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.27	1,004.27
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(611.00)	(611.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.05	569.05
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.66	985.66
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.61	13.61
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.30	533.30
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.75	764.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,648.22**	**9,648.22**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)	(0.19)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**(0.19)**	**0.00**	**0.00**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**(0.19)**	**12,365.19**	**12,365.19**
Total Fund: 14N852		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**(0.19)**	**12,365.19**	**12,365.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N853 - Sexual Violence Prevention-SVP												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,252.48	14,252.48
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,252.48**	**14,252.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,816.46	5,816.46
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,816.46**	**5,816.46**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.56	279.56
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.42	200.42
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,424.48	2,424.48
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.15	385.15
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.00	1,195.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,554.61**	**4,554.61**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.55)	(1.55)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.55)**	**(1.55)**	**0.00**	**0.00**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.55)**	**(1.55)**	**24,623.55**	**24,623.55**
Total Fund: 14N853		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.55)**	**(1.55)**	**24,623.55**	**24,623.55**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N854 - SVA SA-State Victim Assistance												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,914.33	5,914.33
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.00	774.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.70	1,289.70
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,738.03**	**8,738.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,413.73	2,413.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.24	51.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,464.97**	**2,464.97**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.12	733.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,596.68	1,596.68
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.32	56.32
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,386.12**	**2,386.12**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,589.12**	**13,589.12**
Total Fund: 14N854		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,589.12**	**13,589.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N901 - 2008-2009 VOCA Grant												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,864.38	42,864.38
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	470.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00	288.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,732.38**	**43,732.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.55	27.55
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,493.29	17,493.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.48	39.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,560.32**	**17,560.32**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310.80	1,310.80
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,310.80**	**1,310.80**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.50)	(3.50)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.50)**	**(3.50)**	**0.00**	**0.00**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.50)**	**(3.50)**	**62,603.50**	**62,603.50**
Total Fund: 14N901		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.50)**	**(3.50)**	**62,603.50**	**62,603.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N966 - Social Norms Marketing Campaig												
Org: UJHHSC - Health Services				**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,963.96)	(1,963.96)	0.00	0.00	0.00	0.00	(1,963.96)	1,963.96	1,963.96	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,514.41)	(1,514.41)	0.00	0.00	0.00	0.00	(1,514.41)	1,514.41	1,514.41	0.00	0.00
717200	Other Professional Services-General	(10,080.00)	(10,080.00)	0.00	0.00	0.00	0.00	(10,080.00)	10,080.00	10,080.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(5,871.98)	(5,871.98)	0.00	2,350.00	0.00	2,350.00	(8,221.98)	5,871.98	5,871.98	0.00	0.00
Subtotal Account Pool: 71		**2,569.65**	**2,569.65**	**0.00**	**2,350.00**	**0.00**	**2,350.00**	**219.65**	**19,430.35**	**19,430.35**	**0.00**	**0.00**
Total Org: UJHHSC		**2,569.65**	**2,569.65**	**0.00**	**2,350.00**	**0.00**	**2,350.00**	**219.65**	**19,430.35**	**19,430.35**	**0.00**	**0.00**
Total Fund: 14N966		**2,569.65**	**2,569.65**	**0.00**	**2,350.00**	**0.00**	**2,350.00**	**219.65**	**19,430.35**	**19,430.35**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N973 - SVA SA-State Victim Assistance												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,459.12)	(5,459.12)	0.00	0.86	0.00	0.86	(5,459.98)	5,459.12	5,459.12	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,805.00	5,805.00	0.00	0.00	0.00	0.00	5,805.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	560.00	560.00	0.00	0.00
61SNSH	Student Labor	(1,673.50)	(1,673.50)	0.00	0.00	0.00	0.00	(1,673.50)	1,673.50	1,673.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,975.00	1,975.00	0.00	0.00	0.00	0.00	1,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**87.38**	**87.38**	**0.00**	**0.86**	**0.00**	**0.86**	**86.52**	**7,692.62**	**7,692.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	337.95	337.95	0.00	0.38	0.00	0.38	337.57	2,305.05	2,305.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(47.04)	(47.04)	0.00	0.00	0.00	0.00	(47.04)	47.04	47.04	0.00	0.00
Subtotal Account Pool: 65		**290.91**	**290.91**	**0.00**	**0.38**	**0.00**	**0.38**	**290.53**	**2,352.09**	**2,352.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
711100	Supplies-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00	0.00
7112	Research Supplies	2,692.00	2,692.00	0.00	0.00	0.00	0.00	2,692.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	1,750.00	1,750.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(378.24)	(378.24)	0.00	0.00	0.00	0.00	(378.24)	378.24	378.24	0.00	0.00
718000	Telecom-General	(335.31)	(335.31)	0.00	0.00	0.00	0.00	(335.31)	335.31	335.31	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(556.69)	(556.69)	0.00	0.00	0.00	0.00	(556.69)	556.69	556.69	0.00	0.00
Subtotal Account Pool: 71		**(378.24)**	**(378.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(378.24)**	**3,070.24**	**3,070.24**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.24)	0.00	(1.24)	1.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(1.24)**	**0.00**	**(1.24)**	**1.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**13,114.95**	**13,114.95**	**0.00**	**0.00**
Total Fund: 14N973		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**13,114.95**	**13,114.95**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N975 - Our State, Our Stories											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N975	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N976 - FVPSA/SPIRDV												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,971.50)	(4,971.50)	0.00	0.00	0.00	0.00	(4,971.50)	4,971.50	4,971.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(71.50)**	**(71.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71.50)**	**4,971.50**	**4,971.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(31.27)	(31.27)	0.00	0.00	0.00	0.00	(31.27)	2,099.27	2,099.27	0.00	0.00
Subtotal Account Pool: 65		**(31.27)**	**(31.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.27)**	**2,099.27**	**2,099.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(3,309.45)	(3,309.45)	0.00	0.00	0.00	0.00	(3,309.45)	3,309.45	3,309.45	0.00	0.00
7112	Research Supplies	5,091.00	5,091.00	0.00	0.00	0.00	0.00	5,091.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(93.90)	(93.90)	0.00	0.00	0.00	0.00	(93.90)	93.90	93.90	0.00	0.00
716000	Maintenance & Repairs-General	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	135.00	135.00	0.00	0.00
716100	Rentals & Leases-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
718000	Telecom-General	(954.00)	(954.00)	0.00	0.00	0.00	0.00	(954.00)	954.00	954.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(395.68)	(395.68)	0.00	0.00	0.00	0.00	(395.68)	395.68	395.68	0.00	0.00
Subtotal Account Pool: 71		**102.97**	**102.97**	**0.00**	**0.00**	**0.00**	**0.00**	**102.97**	**4,988.03**	**4,988.03**	**0.00**	**0.00**
Total Org: UJLSHP		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**12,058.80**	**12,058.80**	**0.00**	**0.00**
Total Fund: 14N976		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**12,058.80**	**12,058.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N979 - 2009-2010 VOCA												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(41,427.30)	(41,427.30)	0.00	0.00	0.00	0.00	(41,427.30)	41,427.30	41,427.30	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,510.00	41,510.00	0.00	0.00	0.00	0.00	41,510.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(986.00)	(986.00)	0.00	0.00	0.00	0.00	(986.00)	986.00	986.00	0.00	0.00
Subtotal Account Pool: 61		**(903.30)**	**(903.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(903.30)**	**42,413.30**	**42,413.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	689.55	689.55	0.00	0.00	0.00	0.00	689.55	17,491.45	17,491.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(82.83)	(82.83)	0.00	0.00	0.00	0.00	(82.83)	82.83	82.83	0.00	0.00
Subtotal Account Pool: 65		**606.72**	**606.72**	**0.00**	**0.00**	**0.00**	**0.00**	**606.72**	**17,574.28**	**17,574.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(1,066.21)	(1,066.21)	0.00	0.00	0.00	0.00	(1,066.21)	1,066.21	1,066.21	0.00	0.00
7112	Research Supplies	1,813.00	1,813.00	0.00	0.00	0.00	0.00	1,813.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**296.79**	**296.79**	**0.00**	**0.00**	**0.00**	**0.00**	**296.79**	**1,516.21**	**1,516.21**	**0.00**	**0.00**
Total Org: UJLSHP		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**61,503.79**	**61,503.79**	**0.00**	**0.00**
Total Fund: 14N979		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**61,503.79**	**61,503.79**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N983 - SVP Grant											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(17,209.05)	(17,209.05)	0.00	0.00	0.00	0.00	(17,209.05)	17,209.05	17,209.05	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,021.00	17,021.00	0.00	0.00	0.00	0.00	17,021.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(188.05)**	**(188.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(188.05)**	**17,209.05**	**17,209.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	188.31	188.31	0.00	0.00	0.00	0.00	188.31	7,266.69	7,266.69	0.00	0.00
Subtotal Account Pool: 65	**188.31**	**188.31**	**0.00**	**0.00**	**0.00**	**0.00**	**188.31**	**7,266.69**	**7,266.69**	**0.00**	**0.00**
Total Org: UJLSHP	**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**24,475.74**	**24,475.74**	**0.00**	**0.00**
Total Fund: 14N983	**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**24,475.74**	**24,475.74**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N984 - 2009-2010 VOCA												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 71 - Support												
710000	In-State Travel	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	115.00	115.00	0.00	0.00
710100	Out-of-State Travel	(220.17)	(220.17)	0.00	0.00	0.00	0.00	(220.17)	220.17	220.17	0.00	0.00
710300	Conference Registration Fees	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	570.00	570.00	0.00	0.00
711100	Supplies-General	(411.15)	(411.15)	0.00	0.00	0.00	0.00	(411.15)	411.15	411.15	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,028.50	2,028.50	0.00	0.00	0.00	0.00	2,028.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**712.18**	**712.18**	**0.00**	**0.00**	**0.00**	**0.00**	**712.18**	**1,316.32**	**1,316.32**	**0.00**	**0.00**
Total Org: UJLSHP		**712.18**	**712.18**	**0.00**	**0.00**	**0.00**	**0.00**	**712.18**	**1,316.32**	**1,316.32**	**0.00**	**0.00**
Total Fund: 14N984		**712.18**	**712.18**	**0.00**	**0.00**	**0.00**	**0.00**	**712.18**	**1,316.32**	**1,316.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA73 - 2010-2011 VOCA												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,262.91	22,501.53	0.00	22,501.53	(22,501.53)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	189.15	0.00	189.15	(189.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,497.00	22,497.00	0.00	0.00	0.00	0.00	22,497.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,170.00	0.00	1,170.00	(1,170.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,497.00**	**22,497.00**	**2,262.91**	**24,875.68**	**0.00**	**24,875.68**	**(2,378.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.84	0.00	2.84	(2.84)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,990.00	9,990.00	1,008.51	10,078.46	0.00	10,078.46	(88.46)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.07	0.00	83.07	(83.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,990.00**	**9,990.00**	**1,008.51**	**10,164.37**	**0.00**	**10,164.37**	**(174.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	31.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(3.76)	733.63	0.00	733.63	(733.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,171.00	5,171.00	0.00	0.00	0.00	0.00	5,171.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	524.32	0.00	524.32	(524.32)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,360.00	0.00	1,360.00	(1,360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,202.95**	**5,171.00**	**(3.76)**	**2,617.95**	**0.00**	**2,617.95**	**2,553.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**37,689.95**	**37,658.00**	**3,267.66**	**37,658.00**	**0.00**	**37,658.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA73		**37,689.95**	**37,658.00**	**3,267.66**	**37,658.00**	**0.00**	**37,658.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA74 - 2010-2011 VOCA												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 71 - Support												
710	Travel	2,428.50	2,460.45	0.00	0.00	0.00	0.00	2,460.45	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,751.04	0.00	1,751.04	(1,751.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	199.41	0.00	199.41	(199.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,428.50**	**2,460.45**	**0.00**	**2,460.45**	**0.00**	**2,460.45**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**2,428.50**	**2,460.45**	**0.00**	**2,460.45**	**0.00**	**2,460.45**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA74		**2,428.50**	**2,460.45**	**0.00**	**2,460.45**	**0.00**	**2,460.45**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA75 - 2010-2011 SVA Grant												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	490.13	5,340.09	0.00	5,340.09	(5,340.09)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	51.67	0.00	51.67	(51.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,925.00	0.00	1,925.00	(1,925.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,800.00**	**6,800.00**	**490.13**	**7,316.76**	**0.00**	**7,316.76**	**(516.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,571.00	2,571.00	218.43	2,394.72	0.00	2,394.72	176.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,571.00**	**2,571.00**	**218.43**	**2,394.72**	**0.00**	**2,394.72**	**176.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	528.55	0.00	528.55	(528.55)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,181.00	3,181.00	0.00	0.00	0.00	0.00	3,181.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	145.31	0.00	145.31	(145.31)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(78.17)	206.30	0.00	206.30	(206.30)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	818.00	0.00	818.00	(818.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	885.00	0.00	885.00	(885.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.24	0.00	36.24	(36.24)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,181.00**	**3,181.00**	**(78.17)**	**3,371.35**	**0.00**	**3,371.35**	**(190.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	530.00	530.00	0.00	0.00	0.00	0.00	530.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**530.00**	**530.00**	**0.00**	**0.00**	**0.00**	**0.00**	**530.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**13,082.00**	**13,082.00**	**630.39**	**13,082.83**	**0.00**	**13,082.83**	**(0.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA75		**13,082.00**	**13,082.00**	**630.39**	**13,082.83**	**0.00**	**13,082.83**	**(0.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA81 - SVP Grant												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,273.22	11,068.66	0.00	11,068.66	(11,068.66)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	102.95	0.00	102.95	(102.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,172.00	11,172.00	0.00	0.00	0.00	0.00	11,172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,172.00**	**11,172.00**	**1,273.22**	**11,171.61**	**0.00**	**11,171.61**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,961.00	4,961.00	567.44	4,962.32	0.00	4,962.32	(1.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,961.00**	**4,961.00**	**567.44**	**4,962.32**	**0.00**	**4,962.32**	**(1.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**16,133.00**	**16,133.00**	**1,840.66**	**16,133.93**	**0.00**	**16,133.93**	**(0.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA81		**16,133.00**	**16,133.00**	**1,840.66**	**16,133.93**	**0.00**	**16,133.93**	**(0.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA85 - SPIRDV												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,077.26	9,935.04	0.00	9,935.04	(9,935.04)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	54.75	0.00	54.75	(54.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,232.00	10,232.00	0.00	0.00	0.00	0.00	10,232.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,020.21	0.00	1,020.21	(1,020.21)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	780.00	780.00	0.00	0.00	0.00	0.00	780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,012.00**	**11,012.00**	**1,077.26**	**11,010.00**	**0.00**	**11,010.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,604.00	4,604.00	480.11	4,437.36	0.00	4,437.36	166.64	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.43	0.00	72.43	(72.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,604.00**	**4,604.00**	**480.11**	**4,509.79**	**0.00**	**4,509.79**	**94.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	848.94	0.00	848.94	(848.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	979.54	0.00	979.54	(979.54)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	50.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	170.25	0.00	170.25	(170.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	97.94	0.00	97.94	(97.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**50.00**	**2,596.67**	**0.00**	**2,596.67**	**(96.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**18,116.00**	**18,116.00**	**1,607.37**	**18,116.46**	**0.00**	**18,116.46**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA85		**18,116.00**	**18,116.00**	**1,607.37**	**18,116.46**	**0.00**	**18,116.46**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA87 - DVPP Domestic Violence Prevent												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,079.62	22,222.80	0.00	22,222.80	(22,222.80)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	215.01	0.00	215.01	(215.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,137.00	22,137.00	0.00	0.00	0.00	0.00	22,137.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	80.63	0.00	80.63	(80.63)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,229.79	0.00	1,229.79	(1,229.79)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	0.00	1,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,857.00**	**23,857.00**	**2,079.62**	**23,748.23**	**0.00**	**23,748.23**	**108.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.72	0.00	5.72	(5.72)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,951.00	9,951.00	926.80	9,965.75	0.00	9,965.75	(14.75)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	87.32	0.00	87.32	(87.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,951.00**	**9,951.00**	**926.80**	**10,058.79**	**0.00**	**10,058.79**	**(107.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**33,808.00**	**33,808.00**	**3,006.42**	**33,807.02**	**0.00**	**33,807.02**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA87		**33,808.00**	**33,808.00**	**3,006.42**	**33,807.02**	**0.00**	**33,807.02**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB65 - VOCA											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	19,474.00	19,474.00	0.00	0.00	0.00	0.00	19,474.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**19,474.00**	**19,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,474.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	8,490.00	8,490.00	0.00	0.00	0.00	0.00	8,490.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**8,490.00**	**8,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,490.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	5,187.00	5,187.00	0.00	0.00	0.00	0.00	5,187.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,187.00**	**5,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,187.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP	**33,151.00**	**33,151.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,151.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB65	**33,151.00**	**33,151.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,151.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C520 - VOCA Grant - CS											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,216.30)	(3,216.30)	0.00	0.00	0.00	0.00	(3,216.30)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,216.00	3,216.00	0.00	0.00	0.00	0.00	3,216.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.30)**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.28	0.28	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C520	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAUS - Undistributed Sals for Acad Affairs											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	(17.38)	17.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**(17.38)**	**17.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP	**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**(17.38)**	**17.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CAUS	**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**(17.38)**	**17.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184065 - 2001-2002 Job Location Dev.												
Org: UJVCDH - PI David Holmes				**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(21,126.00)	(21,126.00)	0.00	0.00	0.00	0.00	(21,126.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(904.50)	(904.50)	0.00	0.00	0.00	0.00	(904.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,923.06	29,923.06	0.00	0.00	0.00	0.00	29,923.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,892.56**	**7,892.56**	**0.00**	**0.00**	**0.00**	**0.00**	**7,892.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,816.62)	(7,816.62)	0.00	0.00	0.00	0.00	(7,816.62)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(75.94)	(75.94)	0.00	0.00	0.00	0.00	(75.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(7,892.56)**	**(7,892.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,892.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184078 - 2002-2003 Community Serv JLD												
Org: UJVCDH - PI David Holmes				**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,336.92)	(14,336.92)	0.00	0.00	0.00	0.00	(14,336.92)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,663.08**	**5,663.08**	**0.00**	**0.00**	**0.00**	**0.00**	**5,663.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,663.02)	(5,663.02)	0.00	0.00	0.00	0.00	(5,663.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,663.02)**	**(5,663.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,663.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184078		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184079 - 2002-2003 Job Location Dev												
Org: UJVCDH - PI David Holmes				**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(21,505.38)	(21,505.38)	0.00	0.00	0.00	0.00	(21,505.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,494.62**	**8,494.62**	**0.00**	**0.00**	**0.00**	**0.00**	**8,494.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8,494.70)	(8,494.70)	0.00	0.00	0.00	0.00	(8,494.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(8,494.70)**	**(8,494.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,494.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH		**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184079		**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184096 - 2003-2004 Community Service JLD											
Org: UJVCDH - PI David Holmes			**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(14,209.18)	(14,209.18)	0.00	0.00	0.00	0.00	(14,209.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(14,209.18)**	**(14,209.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,209.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(5,752.55)	(5,752.55)	0.00	0.00	0.00	0.00	(5,752.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(5,752.55)**	**(5,752.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,752.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722320 Other Financial Aid-Tuition Waivers	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH	**38.27**	**38.27**	**0.00**	**0.00**	**0.00**	**0.00**	**38.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184096	**38.27**	**38.27**	**0.00**	**0.00**	**0.00**	**0.00**	**38.27**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184097 - 2003-2004 Job Location Development											
Org: UJVCDH - PI David Holmes			**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(21,313.68)	(21,313.68)	0.00	0.00	0.00	0.00	(21,313.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(21,313.68)**	**(21,313.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,313.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(8,628.79)	(8,628.79)	0.00	0.00	0.00	0.00	(8,628.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(8,628.79)**	**(8,628.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,628.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722320 Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH	**57.53**	**57.53**	**0.00**	**0.00**	**0.00**	**0.00**	**57.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184097	**57.53**	**57.53**	**0.00**	**0.00**	**0.00**	**0.00**	**57.53**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184109 - 2004-2005 Community Service JLD											
Org: UJVCDH - PI David Holmes			**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(7,857.35)	(7,857.35)	0.00	0.00	0.00	0.00	(7,857.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(7,857.35)**	**(7,857.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,857.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(3,142.93)	(3,142.93)	0.00	0.00	0.00	0.00	(3,142.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(3,142.93)**	**(3,142.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,142.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722320 Other Financial Aid-Tuition Waivers	11,000.28	11,000.28	0.00	0.00	0.00	0.00	11,000.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**11,000.28**	**11,000.28**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184109	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184110 - 2004-2005 Job Location Development											
Org: UJVCDH - PI David Holmes			**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(11,786.05)	(11,786.05)	0.00	0.00	0.00	0.00	(11,786.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(11,786.05)**	**(11,786.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,786.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(4,714.42)	(4,714.42)	0.00	0.00	0.00	0.00	(4,714.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(4,714.42)**	**(4,714.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,714.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722320 Other Financial Aid-Tuition Waivers	16,500.47	16,500.47	0.00	0.00	0.00	0.00	16,500.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**16,500.47**	**16,500.47**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184110	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FC6 - 2005-2006 CWS Community Dev											
Org: UJVCDH - PI David Holmes			**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(16,466.10)	(16,466.10)	0.00	0.00	0.00	0.00	(16,466.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(16,466.10)**	**(16,466.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,466.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(7,146.30)	(7,146.30)	0.00	0.00	0.00	0.00	(7,146.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(7,146.30)**	**(7,146.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,146.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH	**(23,612.40)**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FC6	**(23,612.40)**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FJ6 - 2005-2006 CWS Job Locator											
Org: UJVCDH - PI David Holmes			**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(16,466.10)	(16,466.10)	0.00	0.00	0.00	0.00	(16,466.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(16,466.10)**	**(16,466.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,466.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(7,146.30)	(7,146.30)	0.00	0.00	0.00	0.00	(7,146.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(7,146.30)**	**(7,146.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,146.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH	**(23,612.40)**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FJ6	**(23,612.40)**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Org: UJ0PPB - UNH-VPSA-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	(559.98)	0.00	0.00	0.00	0.00	(559.98)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(13,160.06)	0.00	0.00	0.00	0.00	(13,160.06)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(2,028.59)	0.00	0.00	0.00	0.00	(2,028.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(15,748.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,748.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(6,994.49)	0.00	0.00	0.00	0.00	(6,994.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(6,994.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,994.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB		**0.00**	**(22,743.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,743.12)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Org: UJCCTR - Counseling Center				**Org Mgr: Cross, David**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	27,000.00	27,559.98	2,626.20	27,787.14	0.00	27,787.14	(227.16)	22,879.12	22,879.12	0.00	0.00
615F10	PAT	683,770.00	696,930.06	65,785.96	691,081.80	0.00	691,081.80	5,848.26	640,085.26	640,085.26	680,850.62	680,850.62
615F1R	Retro PAT	0.00	0.00	0.00	5,220.41	0.00	5,220.41	(5,220.41)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	932.50	932.50	172.05	1,240.34	0.00	1,240.34	(307.84)	1,202.24	1,202.24	1,147.84	1,147.84
617F10	Operating Staff	102,926.96	104,955.55	10,952.23	100,306.54	0.00	100,306.54	4,649.01	103,956.23	103,956.23	101,145.95	101,145.95
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,081.00	0.00	1,081.00	(1,081.00)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	443.76	443.76	0.00	443.76	(443.76)	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	10,552.51	10,552.51
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,860.00	0.00	22,860.00	(22,860.00)	25,080.00	25,080.00	19,250.00	19,250.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,455.52	0.00	2,455.52	(2,455.52)	0.00	0.00	100.00	100.00
61U000	Salary Offset Account	16,271.22	16,271.22	0.00	0.00	0.00	0.00	16,271.22	0.00	0.00	0.00	0.00
61U301	*OBS*Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**858,900.68**	**874,649.31**	**79,980.20**	**852,476.51**	**0.00**	**852,476.51**	**22,172.80**	**793,202.85**	**793,202.85**	**813,046.92**	**813,046.92**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	51.73	347.70	0.00	347.70	(347.70)	101.00	101.00	104.82	104.82
65YF10	Full Fringe Benefit Distr Expe	369,030.68	376,025.17	35,144.60	366,685.45	0.00	366,685.45	9,339.72	348,752.74	348,752.74	344,191.18	344,191.18
65YP10	Nonstatus Benefit Distr (Fica)	2,430.33	2,430.33	0.00	1,920.24	0.00	1,920.24	510.09	2,106.72	2,106.72	2,503.41	2,503.41
Subtotal Account Pool: 65		**371,461.01**	**378,455.50**	**35,196.33**	**368,953.39**	**0.00**	**368,953.39**	**9,502.11**	**350,960.46**	**350,960.46**	**346,799.41**	**346,799.41**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Org: UJCCTR - Counseling Center				**Org Mgr: Cross, David**								
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	46.69	0.00	46.69	(46.69)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	430.55	0.00	430.55	(430.55)	1,180.92	1,180.92	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,816.95	0.00	2,816.95	(2,816.95)	1,451.55	1,451.55	647.80	647.80
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.30	1,197.30	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	415.00	3,832.13	0.00	3,832.13	(3,832.13)	3,430.98	3,430.98	1,336.00	1,336.00
710305	Registration Fees-Other	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00
711	Supplies	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	3,035.95	22,926.78	0.00	22,926.78	(22,926.78)	9,821.98	9,821.98	17,097.00	17,097.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	98.89	770.29	0.00	770.29	(770.29)	279.63	279.63	393.74	393.74
711134	Supplies-Employee Awards	0.00	0.00	0.00	181.00	0.00	181.00	(181.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,541.40	19,541.40	4,964.83	4,964.83
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.70	859.70	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	162.58	2,764.41	0.00	2,764.41	(2,764.41)	749.15	749.15	2,123.45	2,123.45
713016	Printing & Copying - Labs	0.00	0.00	0.00	(15.00)	0.00	(15.00)	15.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	7.35	289.35	0.00	289.35	(289.35)	492.86	492.86	1,921.30	1,921.30
714005	Postage-Campus Mail Services	0.00	0.00	0.00	181.39	0.00	181.39	(181.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	20.40	0.00	20.40	(20.40)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	5,109.90	7,110.15	0.00	7,110.15	(7,110.15)	101.88	101.88	164.03	164.03
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(30.00)	0.00	(30.00)	30.00	307.15	307.15	1,683.39	1,683.39
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,199.50	0.00	2,199.50	(2,199.50)	2,498.80	2,498.80	990.20	990.20
717000	Consulting-General	0.00	0.00	570.00	570.00	0.00	570.00	(570.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,775.82	50,860.89	0.00	50,860.89	(50,860.89)	47,401.39	47,401.39	58,876.37	58,876.37
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.96	308.96	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	500.00	700.00	0.00	700.00	(700.00)	100.00	100.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	864.27	12,071.33	0.00	12,071.33	(12,071.33)	11,958.93	11,958.93	12,166.58	12,166.58
718014	Telecom-Telephone Equipment	0.00	0.00	72.50	202.50	0.00	202.50	(202.50)	42.00	42.00	371.10	371.10
718016	Telecom-Usage (Tolls)	0.00	0.00	56.46	471.74	0.00	471.74	(471.74)	614.11	614.11	698.58	698.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	95.04	2,415.37	0.00	2,415.37	(2,415.37)	1,010.57	1,010.57	212.92	212.92
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	182.31	0.00	182.31	(182.31)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	636.82	0.00	636.82	(636.82)	592.63	592.63	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,987.00	0.00	1,987.00	(1,987.00)	2,591.52	2,591.52	2,515.00	2,515.00
719105	Membership-Institutional	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	4,735.00	4,735.00	5,581.00	5,581.00
719110	Membership-Individual	0.00	0.00	580.00	4,117.50	0.00	4,117.50	(4,117.50)	2,371.50	2,371.50	3,156.50	3,156.50
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	20.37	20.37
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	772.80	0.00	772.80	(772.80)	1,218.00	1,218.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	50.00	227.60	0.00	227.60	(227.60)	176.00	176.00	327.50	327.50
71C110	Advertsing-Print	0.00	0.00	0.00	231.00	0.00	231.00	(231.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	368.00	0.00	368.00	(368.00)	172.60	172.60	377.00	377.00
71C610	Insurance-Liability	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	142.40	142.40	598.50	598.50
Subtotal Account Pool: 71		**96,000.00**	**96,000.00**	**16,393.76**	**120,612.45**	**0.00**	**120,612.45**	**(24,612.45)**	**115,608.91**	**115,608.91**	**116,382.16**	**116,382.16**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Org: UJCCTR - Counseling Center				**Org Mgr: Cross, David**								
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	40,092.20	40,092.20	0.00	0.00	0.00	0.00	40,092.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**40,092.20**	**40,092.20**	**0.00**	**0.00**	**0.00**	**0.00**	**40,092.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	57,719.01	0.00	57,719.01	(57,719.01)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	87,000.00	0.00	87,000.00	0.00	87,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**87,000.00**	**0.00**	**144,719.01**	**0.00**	**144,719.01**	**(57,719.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJCCTR		**1,373,953.89**	**1,483,697.01**	**131,570.29**	**1,486,761.36**	**0.00**	**1,486,761.36**	**(3,064.35)**	**1,259,772.22**	**1,259,772.22**	**1,276,228.49**	**1,276,228.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Org: UJVRCM - Student Affairs RCM				**Org Mgr: Charles, Kevin E**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	308,365.00	308,365.00	25,697.00	308,365.00	0.00	308,365.00	0.00	288,612.00	288,612.00	278,783.00	278,783.00
760105	RCM-Facilities Assessment	62,645.00	62,645.00	5,220.00	62,645.00	0.00	62,645.00	0.00	58,711.00	58,711.00	43,715.00	43,715.00
760145	RCM Subvention Aux. Allocation	(103,580.00)	(103,580.00)	(8,631.00)	(103,580.00)	0.00	(103,580.00)	0.00	(103,580.00)	(103,580.00)	(103,580.00)	(103,580.00)
Subtotal Account Pool: 76		**267,430.00**	**267,430.00**	**22,286.00**	**267,430.00**	**0.00**	**267,430.00**	**0.00**	**243,743.00**	**243,743.00**	**218,918.00**	**218,918.00**
Total Org: UJVRCM		**267,430.00**	**267,430.00**	**22,286.00**	**267,430.00**	**0.00**	**267,430.00**	**0.00**	**243,743.00**	**243,743.00**	**218,918.00**	**218,918.00**
Total Fund: 1AJCCT		**1,641,383.89**	**1,728,383.89**	**153,856.29**	**1,754,191.36**	**0.00**	**1,754,191.36**	**(25,807.47)**	**1,503,515.22**	**1,503,515.22**	**1,495,146.49**	**1,495,146.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHBP - UNH Student Health Benefit Plan												
Org: UJHHBP - UNH Student Health Benefit Plan				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
713005	Printing & Copying-Campus	0.00	0.00	1,837.00	1,837.00	0.00	1,837.00	(1,837.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.68	1.68
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	60,000.00	60,000.00	0.00	58,172.50	0.00	58,172.50	1,827.50	46,500.25	46,500.25	48,942.41	48,942.41
7172S1	Student Health Plan Claims Exp	3,533,000.00	3,533,000.00	(761,283.22)	3,537,973.77	0.00	3,537,973.77	(4,973.77)	3,003,803.13	3,151,149.70	2,620,789.55	2,620,789.55
7172S2	Student Health Plan Other Exps	963,000.00	963,000.00	68,631.68	770,203.11	0.00	770,203.11	192,796.89	814,507.87	814,507.87	789,408.79	789,408.79
Subtotal Account Pool: 71		**4,556,000.00**	**4,556,000.00**	**(690,814.54)**	**4,368,186.38**	**0.00**	**4,368,186.38**	**187,813.62**	**3,864,811.25**	**4,012,157.82**	**3,459,154.43**	**3,459,154.43**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(873.00)	0.00	(873.00)	873.00	(810.00)	(810.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(873.00)**	**0.00**	**(873.00)**	**873.00**	**(810.00)**	**(810.00)**	**0.00**	**0.00**
Total Org: UJHHBP		**4,556,000.00**	**4,556,000.00**	**(690,814.54)**	**4,367,313.38**	**0.00**	**4,367,313.38**	**188,686.62**	**3,864,001.25**	**4,011,347.82**	**3,459,154.43**	**3,459,154.43**
Total Fund: 1AJHBP		**4,556,000.00**	**4,556,000.00**	**(690,814.54)**	**4,367,313.38**	**0.00**	**4,367,313.38**	**188,686.62**	**3,864,001.25**	**4,011,347.82**	**3,459,154.43**	**3,459,154.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJ0PPB - UNH-VPSA-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(36,278.13)	0.00	0.00	0.00	0.00	(36,278.13)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(10,019.85)	0.00	0.00	0.00	0.00	(10,019.85)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(678.10)	(678.10)	0.00	0.00	0.00	0.00	(678.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(678.10)**	**(46,976.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,976.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(305.16)	(21,139.25)	0.00	0.00	0.00	0.00	(21,139.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(305.16)**	**(21,139.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,139.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB		**(983.26)**	**(68,115.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,115.33)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: UJGSCW - Camp Wildcat			**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.00	744.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**744.00**	**744.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	62.50	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62.50**	**62.50**	**0.00**	**0.00**
Total Org: UJGSCW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**806.50**	**806.50**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHADM - Health Services Administration				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	257,070.00	262,199.80	24,110.35	259,629.15	0.00	259,629.15	2,570.65	259,640.57	259,640.57	261,371.01	261,371.01
615F1R	Retro PAT	0.00	0.00	0.00	2,541.16	0.00	2,541.16	(2,541.16)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	2,000.00	2,000.00	0.00	377.22	0.00	377.22	1,622.78	879.14	879.14	224.91	224.91
617BLG	Operating Staff-Longevity	1,662.00	1,662.00	323.99	2,749.10	0.00	2,749.10	(1,087.10)	1,988.16	1,988.16	1,641.98	1,641.98
617F10	Operating Staff	145,824.99	147,616.49	16,215.00	137,978.12	0.00	137,978.12	9,638.37	139,490.55	139,490.55	134,948.01	134,948.01
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	951.81	0.00	951.81	(951.81)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.39	5.39	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	1,575.00	1,575.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	232.50	0.00	232.50	1,767.50	1,173.75	1,173.75	347.70	347.70
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	1,000.00	1,000.00	0.00	448.92	0.00	448.92	551.08	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	59,730.55	59,730.55	0.00	0.00	0.00	0.00	59,730.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**469,287.54**	**476,208.84**	**40,649.34**	**406,707.98**	**0.00**	**406,707.98**	**69,500.86**	**404,752.56**	**404,752.56**	**398,533.61**	**398,533.61**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	27.22	300.40	0.00	300.40	(300.40)	241.29	241.29	156.77	156.77
65YF10	Full Fringe Benefit Distr Expe	208,181.50	211,296.09	18,070.29	180,413.55	0.00	180,413.55	30,882.54	183,557.06	183,557.06	174,439.23	174,439.23
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	170.73	0.00	170.73	(2.73)	230.90	230.90	29.21	29.21
Subtotal Account Pool: 65		**208,349.50**	**211,464.09**	**18,097.51**	**180,884.68**	**0.00**	**180,884.68**	**30,579.41**	**184,029.25**	**184,029.25**	**174,625.21**	**174,625.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHADM - Health Services Administration				**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	98.94	110.94	0.00	110.94	(110.94)	72.24	72.24	292.64	292.64
710100	Out-of-State Travel	0.00	0.00	0.00	1,504.61	0.00	1,504.61	(1,504.61)	86.55	86.55	794.58	794.58
710115	Out-of-State Travel-Prof Dev	0.00	0.00	957.18	1,409.74	0.00	1,409.74	(1,409.74)	1,635.56	1,635.56	(240.00)	(240.00)
710200	Foreign Travel	0.00	0.00	0.00	34.00	0.00	34.00	(34.00)	0.00	0.00	13.20	13.20
710300	Conference Registration Fees	4,824.00	4,824.00	0.00	2,253.50	0.00	2,253.50	2,570.50	2,726.00	2,726.00	4,662.64	4,662.64
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844.20	844.20
711000	Purchasing Cards	0.00	0.00	0.00	1,992.39	0.00	1,992.39	(1,992.39)	117.02	117.02	165.63	165.63
711100	Supplies-General	1,000.00	1,000.00	194.00	3,350.33	0.00	3,350.33	(2,350.33)	783.91	783.91	2,136.69	2,136.69
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	501.00	0.00	501.00	(201.00)	72.50	72.50	279.50	279.50
711128	Supplies-Audio-Visual Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	222.08	0.00	222.08	(222.08)	0.00	0.00	99.00	99.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	(0.70)	0.00	(0.70)	0.70	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	39.99	39.99	0.00	39.99	(39.99)	0.00	0.00	0.00	0.00
711160	Supplies-Books	1,000.00	1,000.00	210.95	721.96	0.00	721.96	278.04	1,161.78	1,161.78	816.18	816.18
711162	Supplies-Office Supplies	2,750.00	2,750.00	45.52	2,881.77	0.00	2,881.77	(131.77)	1,809.24	1,809.24	2,539.28	2,539.28
711186	Operating supplies	0.00	0.00	0.00	382.04	0.00	382.04	(382.04)	0.00	0.00	227.35	227.35
711189	Ancillary Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.24	1,149.24
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00
713005	Printing & Copying-Campus	1,000.00	1,000.00	245.00	709.14	0.00	709.14	290.86	1,417.77	1,417.77	811.74	811.74
714000	Postage-General	0.00	0.00	352.49	3,422.31	0.00	3,422.31	(3,422.31)	3,280.16	3,280.16	5,464.71	5,464.71
714005	Postage-Campus Mail Services	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	113.10	113.10
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.47	50.47
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.78	114.78	0.00	0.00
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	159.99	0.00	159.99	1,840.01	538.83	538.83	716.00	716.00
716000	Maintenance & Repairs-General	750.00	750.00	0.00	0.00	0.00	0.00	750.00	552.40	552.40	0.00	0.00
716063	Maint & Repairs-Computer Hardware	500.00	500.00	0.00	474.96	0.00	474.96	25.04	485.53	485.53	476.47	476.47
716100	Rentals & Leases-General	700.00	700.00	0.00	681.00	0.00	681.00	19.00	706.50	706.50	690.00	690.00
716110	Rentals-Copier	700.00	700.00	17.82	406.11	0.00	406.11	293.89	447.38	447.38	498.88	498.88
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	150.00	150.00
717105	Finl Services-Credit Crd Disc Fees	4,500.00	4,500.00	960.63	5,616.20	0.00	5,616.20	(1,116.20)	5,627.36	5,627.36	4,548.39	4,548.39
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	50.16	0.00	50.16	(50.16)	96.56	96.56	0.00	0.00
717200	Other Professional Services-General	10,100.00	10,100.00	1,731.76	12,672.37	0.00	12,672.37	(2,572.37)	6,138.97	6,138.97	29,777.86	29,777.86
718000	Telecom-General	13,006.00	13,006.00	0.00	0.00	0.00	0.00	13,006.00	610.97	610.97	1,612.68	1,612.68
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	600.75	8,398.56	0.00	8,398.56	(8,398.56)	9,414.32	9,414.32	10,547.41	10,547.41
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,234.88	0.00	1,234.88	(1,234.88)	689.89	689.89	140.06	140.06
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	481.46	481.46	280.04	280.04
718016	Telecom-Usage (Tolls)	0.00	0.00	19.66	374.12	0.00	374.12	(374.12)	404.33	404.33	498.51	498.51
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	102.48	102.48	555.46	555.46
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	243.20	0.00	243.20	(243.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	450.00	450.00	0.00	250.00	0.00	250.00	200.00	63.00	63.00	230.00	230.00
719105	Membership-Institutional	2,500.00	2,500.00	0.00	2,000.00	0.00	2,000.00	500.00	2,075.00	2,075.00	1,995.00	1,995.00
719110	Membership-Individual	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	160.00	160.00	175.00	175.00
719200	Employee Recruiting-General	4,500.00	4,500.00	0.00	668.17	0.00	668.17	3,831.83	868.73	868.73	4,379.63	4,379.63
71B056	Items Resale-Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(181.42)	(181.42)
71C610	Insurance-Liability	32,280.00	32,280.00	0.00	27,413.00	0.00	27,413.00	4,867.00	24,990.00	24,990.00	24,769.00	24,769.00
Subtotal Account Pool: 71		**94,710.00**	**94,710.00**	**5,474.69**	**80,702.82**	**0.00**	**80,702.82**	**14,007.18**	**67,759.22**	**67,759.22**	**102,079.12**	**102,079.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHADM - Health Services Administration				**Org Mgr: Charles, Kevin E**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(440.00)	0.00	(440.00)	440.00	(175.00)	(175.00)	(280.00)	(280.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(440.00)**	**0.00**	**(440.00)**	**440.00**	**(175.00)**	**(175.00)**	**(280.00)**	**(280.00)**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	89,138.46	89,138.46	0.00	89,138.46	(89,138.46)	0.00	0.00	1,000,000.00	1,000,000.00
8O1039	For Capital Projects (not R&R)	44,289.38	44,289.38	0.00	0.00	0.00	0.00	44,289.38	13,000.00	13,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**44,289.38**	**44,289.38**	**89,138.46**	**89,138.46**	**0.00**	**89,138.46**	**(44,849.08)**	**13,000.00**	**13,000.00**	**1,000,000.00**	**1,000,000.00**
Total Org: UJHADM		**816,636.42**	**826,672.31**	**153,360.00**	**756,993.94**	**0.00**	**756,993.94**	**69,678.37**	**669,366.03**	**669,366.03**	**1,674,957.94**	**1,674,957.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHBLD - Health Services Operations/Maint				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,260.00**	**1,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	108.00	108.00	308.00	308.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	606.93	0.00	606.93	(606.93)	38.89	38.89	0.00	0.00
716000	Maintenance & Repairs-General	8,000.00	8,000.00	0.00	2,882.87	0.00	2,882.87	5,117.13	3,225.78	3,225.78	7,357.10	7,357.10
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	2,902.81	0.00	2,902.81	97.19	3,107.12	3,107.12	60,901.59	60,901.59
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	740.00	740.00	53.50	642.00	0.00	642.00	98.00	636.48	636.48	636.48	636.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,332.00	0.00	1,332.00	(1,332.00)	33.00	33.00	92.00	92.00
Subtotal Account Pool: 71		**11,940.00**	**11,940.00**	**53.50**	**8,366.61**	**0.00**	**8,366.61**	**3,573.39**	**7,149.27**	**7,149.27**	**69,295.17**	**69,295.17**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,898.00	216,898.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	33,384.00	33,384.00	0.00	33,384.00	(33,384.00)	0.00	0.00	(21,598.71)	(21,598.71)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**33,384.00**	**33,384.00**	**0.00**	**33,384.00**	**(33,384.00)**	**216,898.00**	**216,898.00**	**(21,598.71)**	**(21,598.71)**
Total Org: UJHBLD		**28,200.00**	**28,200.00**	**33,437.50**	**41,750.61**	**0.00**	**41,750.61**	**(13,550.61)**	**224,047.27**	**224,047.27**	**47,696.46**	**47,696.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHCON - Medical Contracted Services				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	106,569.05	106,569.05	0.00	0.00	0.00	0.00	106,569.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**106,569.05**	**106,569.05**	**0.00**	**0.00**	**0.00**	**0.00**	**106,569.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47,956.07	47,956.07	0.00	0.00	0.00	0.00	47,956.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**47,956.07**	**47,956.07**	**0.00**	**0.00**	**0.00**	**0.00**	**47,956.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711148	Supplies-Bottled Gas	100.00	100.00	0.00	0.00	0.00	0.00	100.00	59.00	59.00	60.00	60.00
711156	Supplies-Electronic Devices	0.00	0.00	154.36	544.47	0.00	544.47	(544.47)	0.00	0.00	0.00	0.00
711186	Operating supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	468.76	468.76	388.49	388.49
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	6,000.00	0.00	6,000.00	(1,000.00)	5,000.00	5,000.00	7,000.00	7,000.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	2,507.00	2,507.00	2,507.00	2,507.00
717262	Oth Prof Ser- Contracted MD	0.00	0.00	5,555.00	49,995.00	0.00	49,995.00	(49,995.00)	40,999.00	40,999.00	0.00	0.00
717264	Oth Prof Ser- Psychiatrists	12,800.00	12,800.00	0.00	10,260.00	0.00	10,260.00	2,540.00	10,640.00	10,640.00	11,115.00	11,115.00
717268	Oth Prof Ser- Physicians	42,250.00	42,250.00	0.00	0.00	0.00	0.00	42,250.00	0.00	0.00	36,486.63	36,486.63
717284	Oth Prof Ser- BioMed Waste Removal	2,750.00	2,750.00	285.00	1,960.04	0.00	1,960.04	789.96	1,887.84	1,887.84	4,922.30	4,922.30
Subtotal Account Pool: 71		**67,900.00**	**67,900.00**	**5,994.36**	**68,759.51**	**0.00**	**68,759.51**	**(859.51)**	**61,561.60**	**61,561.60**	**62,479.42**	**62,479.42**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00**	**0.00**
Total Org: UJHCON		**222,425.12**	**222,425.12**	**5,994.36**	**68,759.51**	**0.00**	**68,759.51**	**153,665.61**	**72,561.60**	**72,561.60**	**62,479.42**	**62,479.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHFFC - First Floor Clinic				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	56,900.00	58,535.55	5,390.35	81,658.93	0.00	81,658.93	(23,123.38)	57,469.08	57,469.08	56,900.09	56,900.09
615F1R	Retro PAT	0.00	0.00	0.00	562.44	0.00	562.44	(562.44)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	588.95	588.95	0.00	588.95	(588.95)	193.33	193.33	426.33	426.33
617F10	Operating Staff	52,306.80	53,306.75	2,320.74	53,913.92	0.00	53,913.92	(607.17)	51,966.02	51,966.02	50,700.96	50,700.96
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	528.39	0.00	528.39	(528.39)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	3.87	0.00	3.87	(3.87)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.74	989.74	942.57	942.57
61CPHX	Part Time Hourly	6,500.00	6,500.00	384.00	9,718.50	0.00	9,718.50	(3,218.50)	6,370.28	6,370.28	0.00	0.00
Subtotal Account Pool: 61		**115,706.80**	**118,342.30**	**8,684.04**	**146,975.00**	**0.00**	**146,975.00**	**(28,632.70)**	**116,989.45**	**116,989.45**	**108,969.95**	**108,969.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	49.48	49.48	0.00	49.48	(49.48)	99.46	99.46	114.98	114.98
65YF10	Full Fringe Benefit Distr Expe	49,143.06	50,329.04	3,497.81	61,729.32	0.00	61,729.32	(11,400.28)	50,333.64	50,333.64	47,353.30	47,353.30
65YP10	Nonstatus Benefit Distr (Fica)	546.00	546.00	32.26	816.36	0.00	816.36	(270.36)	535.09	535.09	0.00	0.00
Subtotal Account Pool: 65		**49,689.06**	**50,875.04**	**3,579.55**	**62,595.16**	**0.00**	**62,595.16**	**(11,720.12)**	**50,968.19**	**50,968.19**	**47,468.28**	**47,468.28**
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	472.72	0.00	472.72	(472.72)	579.97	579.97	41.02	41.02
710100	Out-of-State Travel	0.00	0.00	0.00	1,003.86	0.00	1,003.86	(1,003.86)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.44	246.44	711.50	711.50
710200	Foreign Travel	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	23.65	23.65	0.00	0.00
710300	Conference Registration Fees	2,260.00	2,260.00	0.00	1,209.00	0.00	1,209.00	1,051.00	610.50	610.50	1,041.50	1,041.50
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	18.05
711100	Supplies-General	0.00	0.00	0.00	581.93	0.00	581.93	(581.93)	325.97	325.97	7.00	7.00
711148	Supplies-Bottled Gas	100.00	100.00	0.00	0.00	0.00	0.00	100.00	102.00	102.00	76.66	76.66
711156	Supplies-Electronic Devices	0.00	0.00	60.89	262.83	0.00	262.83	(262.83)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	250.00	250.00	0.00	1,452.89	0.00	1,452.89	(1,202.89)	305.95	305.95	278.99	278.99
711176	Supplies-Medical	1,600.00	1,600.00	0.00	671.61	0.00	671.61	928.39	158.46	158.46	501.05	501.05
711186	Operating supplies	0.00	0.00	0.00	34.17	0.00	34.17	(34.17)	361.34	361.34	189.77	189.77
711188	Patient Nourishmment	200.00	200.00	0.00	76.79	0.00	76.79	123.21	186.94	186.94	167.10	167.10
713005	Printing & Copying-Campus	120.00	120.00	30.10	236.45	0.00	236.45	(116.45)	53.77	53.77	107.54	107.54
715000	Non-Cap Equip-General	750.00	750.00	1,627.48	6,348.25	0.00	6,348.25	(5,598.25)	3,123.67	3,123.67	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
716110	Rentals-Copier	250.00	250.00	3.17	333.80	0.00	333.80	(83.80)	217.26	217.26	137.17	137.17
716115	Rentals-Linen	1,500.00	1,500.00	481.80	3,285.40	0.00	3,285.40	(1,785.40)	722.22	722.22	1,030.22	1,030.22
717200	Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
717262	Oth Prof Ser- Contracted MD	150,150.00	150,150.00	0.00	0.00	0.00	0.00	150,150.00	16,197.16	16,197.16	140,333.49	140,333.49
717268	Oth Prof Ser- Physicians	0.00	0.00	15,989.45	143,905.05	0.00	143,905.05	(143,905.05)	129,577.38	129,577.38	0.00	0.00
718000	Telecom-General	4,767.00	4,767.00	0.00	0.00	0.00	0.00	4,767.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	486.02	5,199.85	0.00	5,199.85	(5,199.85)	4,409.71	4,409.71	4,488.36	4,488.36
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.70	109.01	0.00	109.01	(109.01)	99.53	99.53	248.34	248.34
719000	Business Meals-Meetings-Non Travel	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	450.00	450.00	0.00	628.00	0.00	628.00	(178.00)	651.00	651.00	100.00	100.00
71C610	Insurance-Liability	0.00	0.00	0.00	1,939.00	0.00	1,939.00	(1,939.00)	1,021.00	1,021.00	746.00	746.00
Subtotal Account Pool: 71		**162,477.00**	**162,477.00**	**18,687.61**	**168,050.61**	**0.00**	**168,050.61**	**(5,573.61)**	**159,238.92**	**159,238.92**	**150,223.76**	**150,223.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: UJHFFC - First Floor Clinic			**Org Mgr: Charles, Kevin E**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,000.00**	**29,000.00**	**0.00**	**0.00**
Total Org: UJHFFC	**327,872.86**	**331,694.34**	**30,951.20**	**377,620.77**	**0.00**	**377,620.77**	**(45,926.43)**	**356,196.56**	**356,196.56**	**306,661.99**	**306,661.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: UJHHBP - UNH Student Health Benefit Plan			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support											
7172S1 Student Health Plan Claims Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.99	295.99
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.99**	**295.99**
Total Org: UJHHBP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.99**	**295.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHHEP - Health Education and Promotion				**Org Mgr: Grace-Bishop, Kathleen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	297,360.00	304,727.18	9,798.10	301,719.23	0.00	301,719.23	3,007.95	294,367.34	294,367.34	292,983.12	292,983.12
615F1R	Retro PAT	0.00	0.00	0.00	1,767.14	0.00	1,767.14	(1,767.14)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.61	46.61	15.03	15.03
617F10	Operating Staff	64,744.56	66,447.33	617.20	26,189.19	0.00	26,189.19	40,258.14	63,334.33	63,334.33	63,020.96	63,020.96
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	616.28	0.00	616.28	(616.28)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.93	0.00	0.93	(0.93)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.53	635.53
61CPEX	Part Time Salary	0.00	0.00	0.00	742.00	0.00	742.00	(742.00)	730.00	730.00	0.00	0.00
61CPHX	Part Time Hourly	39,225.00	39,225.00	4,839.83	46,523.71	0.00	46,523.71	(7,298.71)	20,181.88	20,181.88	29,705.39	29,705.39
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,371.63	3,371.63	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,280.00	0.00	1,280.00	(1,280.00)	0.00	0.00	2,580.00	2,580.00
61SNSH	Student Labor	0.00	0.00	0.00	218.25	0.00	218.25	(218.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	5,180.00	5,180.00	0.00	3,479.98	0.00	3,479.98	1,700.02	2,976.55	2,976.55	2,669.85	2,669.85
Subtotal Account Pool: 61		**406,509.56**	**415,579.51**	**15,255.13**	**382,536.71**	**0.00**	**382,536.71**	**33,042.80**	**385,012.24**	**385,012.24**	**391,609.88**	**391,609.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	107.52	0.00	107.52	(107.52)	287.47	287.47	271.35	271.35
65YF10	Full Fringe Benefit Distr Expe	162,947.05	167,028.53	4,667.46	148,600.07	0.00	148,600.07	18,428.46	164,528.71	164,528.71	156,660.54	156,660.54
65YP10	Nonstatus Benefit Distr (Fica)	3,730.00	3,730.00	406.55	3,970.36	0.00	3,970.36	(240.36)	1,756.61	1,756.61	2,495.26	2,495.26
Subtotal Account Pool: 65		**166,677.05**	**170,758.53**	**5,074.01**	**152,677.95**	**0.00**	**152,677.95**	**18,080.58**	**166,572.79**	**166,572.79**	**159,427.15**	**159,427.15**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHHEP - Health Education and Promotion				**Org Mgr: Grace-Bishop, Kathleen**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	33.00	33.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	72.00	72.00	334.68	334.68
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	781.02	0.00	781.02	(781.02)	0.00	0.00	63.20	63.20
710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,501.10	4,076.26	0.00	4,076.26	(4,076.26)	1,306.85	1,306.85	1,558.35	1,558.35
710300	Conference Registration Fees	5,730.00	5,730.00	155.00	2,470.00	0.00	2,470.00	3,260.00	4,428.00	4,428.00	3,222.00	3,222.00
710305	Registration Fees-Other	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(58.96)	(58.96)
711100	Supplies-General	0.00	0.00	0.00	(135.16)	0.00	(135.16)	135.16	619.78	619.78	445.06	445.06
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	19.97	(19.97)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	356.70	0.00	356.70	(356.70)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	245.50	245.50	0.00	0.00
711154	Supplies-Computer Peripherals	1,000.00	1,000.00	64.85	98.83	0.00	98.83	901.17	1,370.44	1,370.44	111.01	111.01
711160	Supplies-Books	0.00	0.00	0.00	143.57	0.00	143.57	(143.57)	92.21	92.21	54.28	54.28
711162	Supplies-Office Supplies	3,750.00	3,750.00	294.38	3,577.46	0.00	3,577.46	172.54	4,112.01	4,112.01	5,469.98	5,469.98
711167	Supplies - Skates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.31	75.31	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	820.60	0.00	820.60	(820.60)	0.00	0.00	364.59	364.59
711186	Operating supplies	200.00	200.00	0.00	12.95	0.00	12.95	187.05	200.00	200.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	87.50	87.50	0.00	87.50	(87.50)	60.00	60.00	0.00	0.00
713005	Printing & Copying-Campus	600.00	600.00	271.93	644.22	0.00	644.22	(44.22)	1,843.64	1,843.64	1,444.93	1,444.93
713015	Printing & Copying-Departmental	5,600.00	5,600.00	1,030.10	5,072.36	0.00	5,072.36	527.64	5,585.75	5,585.75	4,999.87	4,999.87
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	390.00	390.00	0.00	621.00	0.00	621.00	(231.00)	646.50	646.50	630.00	630.00
716110	Rentals-Copier	5,000.00	5,000.00	34.29	2,865.37	0.00	2,865.37	2,134.63	3,427.99	3,427.99	3,718.24	3,718.24
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
717200	Other Professional Services-General	1,750.00	1,750.00	0.00	990.25	0.00	990.25	759.75	1,267.95	1,267.95	15,044.00	15,044.00
718000	Telecom-General	8,870.00	8,870.00	0.00	0.00	0.00	0.00	8,870.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	640.08	7,951.52	0.00	7,951.52	(7,951.52)	7,706.01	7,706.01	8,336.64	8,336.64
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.15	184.15	336.07	336.07
718016	Telecom-Usage (Tolls)	0.00	0.00	21.78	267.35	0.00	267.35	(267.35)	336.87	336.87	322.15	322.15
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	48.53	48.53	199.86	199.86
719100	Membership Dues & Fees	300.00	300.00	0.00	360.00	0.00	360.00	(60.00)	240.00	240.00	420.00	420.00
719110	Membership-Individual	250.00	250.00	0.00	13.15	0.00	13.15	236.85	596.00	596.00	251.00	251.00
719125	Licenses/Professional Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	355.00	355.00	100.00	100.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,797.60	0.00	1,797.60	(1,797.60)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		**34,090.00**	**34,090.00**	**4,101.01**	**33,212.52**	**0.00**	**33,212.52**	**877.48**	**34,919.49**	**34,919.49**	**48,129.95**	**48,129.95**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**
Total Org: UJHHEP		**607,276.61**	**620,428.04**	**24,430.15**	**568,427.18**	**0.00**	**568,427.18**	**52,000.86**	**598,504.52**	**598,504.52**	**599,166.98**	**599,166.98**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHHSC - Health Services				**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.74	95.74
719125	Licenses/Professional Fees	0.00	0.00	0.00	551.00	0.00	551.00	(551.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**551.00**	**0.00**	**551.00**	**(551.00)**	**0.00**	**0.00**	**95.74**	**95.74**
Total Org: UJHHSC		**0.00**	**0.00**	**0.00**	**551.00**	**0.00**	**551.00**	**(551.00)**	**0.00**	**0.00**	**95.74**	**95.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHLAB - Laboratory				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	76,880.00	78,063.32	4,161.84	77,291.23	0.00	77,291.23	772.09	77,648.79	77,648.79	76,879.87	76,879.87
615F1R	Retro PAT	0.00	0.00	0.00	606.40	0.00	606.40	(606.40)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	580.26	0.00	580.26	(580.26)	298.28	298.28	248.51	248.51
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.70	30.70	27.92	27.92
61CPHX	Part Time Hourly	41,829.00	41,829.00	1,495.07	46,357.87	0.00	46,357.87	(4,528.87)	43,890.50	43,890.50	44,061.58	44,061.58
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118,909.00**	**120,092.32**	**5,656.91**	**125,010.76**	**0.00**	**125,010.76**	**(4,918.44)**	**121,868.27**	**121,868.27**	**121,217.88**	**121,217.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	63.45	0.00	63.45	(63.45)	27.62	27.62	23.21	23.21
65YF10	Full Fringe Benefit Distr Expe	34,596.00	35,128.50	1,862.43	35,041.95	0.00	35,041.95	86.55	35,713.42	35,713.42	33,833.96	33,833.96
65YP10	Nonstatus Benefit Distr (Fica)	3,514.00	3,514.00	125.59	3,894.08	0.00	3,894.08	(380.08)	3,686.84	3,686.84	3,701.16	3,701.16
Subtotal Account Pool: 65		**38,110.00**	**38,642.50**	**1,988.02**	**38,999.48**	**0.00**	**38,999.48**	**(356.98)**	**39,427.88**	**39,427.88**	**37,558.33**	**37,558.33**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	10.20	229.36	0.00	229.36	(229.36)	70.00	70.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	314.15	0.00	314.15	(314.15)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	175.36	0.00	175.36	(175.36)	309.13	309.13	668.32	668.32
710300	Conference Registration Fees	2,078.00	2,078.00	0.00	1,346.00	0.00	1,346.00	732.00	1,689.50	1,689.50	846.00	846.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,173.34	5,173.34
711146	Supplies-Laboratory	62,100.00	62,100.00	7.00	56,991.82	0.00	56,991.82	5,108.18	58,720.85	58,720.85	50,012.80	50,012.80
711148	Supplies-Bottled Gas	150.00	150.00	7.00	77.85	0.00	77.85	72.15	112.85	112.85	125.14	125.14
711162	Supplies-Office Supplies	750.00	750.00	0.00	1,395.97	0.00	1,395.97	(645.97)	482.76	482.76	635.36	635.36
711186	Operating supplies	0.00	0.00	0.00	102.51	0.00	102.51	(102.51)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	133.57	133.57	4,347.39	4,347.39
716000	Maintenance & Repairs-General	7,000.00	7,000.00	0.00	152.62	0.00	152.62	6,847.38	60.00	60.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,071.00	0.00	7,071.00	(7,071.00)	6,864.96	6,864.96	6,475.00	6,475.00
716110	Rentals-Copier	300.00	300.00	1.39	226.93	0.00	226.93	73.07	257.74	257.74	235.62	235.62
716115	Rentals-Linen	750.00	750.00	180.00	1,854.71	0.00	1,854.71	(1,104.71)	564.53	564.53	714.76	714.76
717274	Oth Prof Ser- Paps	31,050.00	31,050.00	3,517.50	18,266.50	0.00	18,266.50	12,783.50	21,917.00	21,917.00	30,520.00	30,520.00
717276	Oth Prof Ser- Referral Lab	65,000.00	65,000.00	6,613.46	63,315.50	0.00	63,315.50	1,684.50	64,926.73	64,926.73	54,809.38	54,809.38
718000	Telecom-General	2,316.00	2,316.00	0.00	0.00	0.00	0.00	2,316.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	198.70	2,227.30	0.00	2,227.30	(2,227.30)	2,006.04	2,006.04	2,101.04	2,101.04
718016	Telecom-Usage (Tolls)	0.00	0.00	2.68	38.66	0.00	38.66	(38.66)	35.40	35.40	60.59	60.59
719100	Membership Dues & Fees	520.00	520.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	1,845.00	1,845.00
719105	Membership-Institutional	1,800.00	1,800.00	0.00	1,426.00	0.00	1,426.00	374.00	440.00	440.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	40.00	40.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**174,814.00**	**174,814.00**	**10,537.93**	**155,290.24**	**0.00**	**155,290.24**	**19,523.76**	**158,746.06**	**158,746.06**	**158,738.74**	**158,738.74**
Total Org: UJHLAB		**331,833.00**	**333,548.82**	**18,182.86**	**319,300.48**	**0.00**	**319,300.48**	**14,248.34**	**320,042.21**	**320,042.21**	**317,514.95**	**317,514.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHMIS - Information Technology				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	84,290.00	85,980.18	7,906.20	85,137.21	0.00	85,137.21	842.97	85,132.85	85,132.85	84,290.15	84,290.15
615F1R	Retro PAT	0.00	0.00	0.00	833.21	0.00	833.21	(833.21)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	4,085.00	4,085.00	538.16	4,120.31	0.00	4,120.31	(35.31)	4,450.05	4,450.05	4,450.05	4,450.05
617F10	Operating Staff	38,987.48	39,719.44	5,381.60	40,406.13	0.00	40,406.13	(686.69)	44,885.15	44,885.15	44,495.28	44,495.28
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	407.16	0.00	407.16	(407.16)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	41.76	0.00	41.76	(41.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,362.48**	**129,784.62**	**13,825.96**	**130,945.78**	**0.00**	**130,945.78**	**(1,161.16)**	**134,468.05**	**134,468.05**	**133,235.48**	**133,235.48**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	45.19	349.55	0.00	349.55	(349.55)	373.76	373.76	373.74	373.74
65YF10	Full Fringe Benefit Distr Expe	55,474.87	56,564.83	5,949.32	57,022.52	0.00	57,022.52	(457.69)	59,793.52	59,793.52	56,685.27	56,685.27
65YP10	Nonstatus Benefit Distr (Fica)	343.00	343.00	0.00	0.00	0.00	0.00	343.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**55,817.87**	**56,907.83**	**5,994.51**	**57,372.07**	**0.00**	**57,372.07**	**(464.24)**	**60,167.28**	**60,167.28**	**57,059.01**	**57,059.01**
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	100.98	100.98	0.00	100.98	(100.98)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	363.55	363.55
710300	Conference Registration Fees	1,365.00	1,365.00	0.00	0.00	0.00	0.00	1,365.00	105.98	105.98	438.98	438.98
711102	Supplies-Central Stores	100.00	100.00	0.00	0.00	0.00	0.00	100.00	79.96	79.96	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	675.00	675.00	0.00	123.60	0.00	123.60	551.40	675.00	675.00	54.99	54.99
711132	Supplies-Software Incl Site License	2,500.00	2,500.00	0.00	899.00	0.00	899.00	1,601.00	3,566.45	3,566.45	1,242.39	1,242.39
711154	Supplies-Computer Peripherals	5,000.00	5,000.00	483.92	4,108.41	0.00	4,108.41	891.59	4,000.00	4,000.00	4,838.00	4,838.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.99	77.99	0.00	0.00
711162	Supplies-Office Supplies	300.00	300.00	0.00	34.86	0.00	34.86	265.14	22.97	22.97	66.44	66.44
711164	Supplies-Computer (Non Peripherals)	750.00	750.00	0.00	188.60	0.00	188.60	561.40	229.02	229.02	1,049.75	1,049.75
711186	Operating supplies	0.00	0.00	0.00	34.17	0.00	34.17	(34.17)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	3,000.00	3,000.00	2,238.00	3,757.29	0.00	3,757.29	(757.29)	4,867.06	4,867.06	4,029.58	4,029.58
715005	Non-Cap Equip-Computer Hardware	10,000.00	10,000.00	5,790.80	9,239.27	0.00	9,239.27	760.73	4,482.47	4,482.47	12,395.63	12,395.63
716060	Maint & Repairs-Computer Software	50,713.00	50,713.00	0.00	49,344.00	0.00	49,344.00	1,369.00	47,855.01	47,855.01	49,405.35	49,405.35
716063	Maint & Repairs-Computer Hardware	2,000.00	2,000.00	296.35	1,121.91	0.00	1,121.91	878.09	2,029.00	2,029.00	874.63	874.63
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	150.00	150.00	0.33	70.24	0.00	70.24	79.76	92.37	92.37	69.93	69.93
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	12,036.00	0.00	12,036.00	(2,036.00)	6,410.00	6,410.00	11,155.00	11,155.00
718000	Telecom-General	5,632.00	5,632.00	0.00	0.00	0.00	0.00	5,632.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	295.44	4,298.03	0.00	4,298.03	(4,298.03)	5,049.28	5,049.28	4,184.90	4,184.90
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.99	945.99
718014	Telecom-Telephone Equipment	0.00	0.00	2.49	138.76	0.00	138.76	(138.76)	531.69	531.69	423.88	423.88
718016	Telecom-Usage (Tolls)	0.00	0.00	1.50	33.12	0.00	33.12	(33.12)	64.10	64.10	242.24	242.24
Subtotal Account Pool: 71		**92,185.00**	**92,185.00**	**9,209.81**	**85,528.24**	**0.00**	**85,528.24**	**6,656.76**	**80,180.35**	**80,180.35**	**91,781.23**	**91,781.23**
Account Pool: 76 - F&A and Internal Allocations												
760070	Int Alloc-CIS Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,136.00	8,136.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,136.00**	**8,136.00**	**0.00**	**0.00**
Total Org: UJHMIS		**275,365.35**	**278,877.45**	**29,030.28**	**273,846.09**	**0.00**	**273,846.09**	**5,031.36**	**282,951.68**	**282,951.68**	**282,075.72**	**282,075.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHMRR - Medical Records and Registration				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	47,490.00	48,440.01	4,454.26	47,965.14	0.00	47,965.14	474.87	47,964.89	47,964.89	47,490.04	47,490.04
615F1R	Retro PAT	0.00	0.00	0.00	469.43	0.00	469.43	(469.43)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.81	72.81	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13	0.00	0.00
617F10	Operating Staff	86,749.68	88,499.17	8,767.85	87,627.00	0.00	87,627.00	872.17	87,487.74	87,487.74	86,593.71	86,593.71
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	881.52	0.00	881.52	(881.52)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	1.46	0.00	1.46	(1.46)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.64	8.64
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.87	73.87	97.28	97.28
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.38	1,080.38	2,641.83	2,641.83
61CPHX	Part Time Hourly	26,906.00	26,906.00	318.13	23,949.81	0.00	23,949.81	2,956.19	30,949.06	30,949.06	30,432.61	30,432.61
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.11	4.11	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,233.43	1,233.43	931.65	931.65
Subtotal Account Pool: 61		**161,145.68**	**163,845.18**	**13,540.24**	**160,894.36**	**0.00**	**160,894.36**	**2,950.82**	**168,867.42**	**168,867.42**	**168,195.76**	**168,195.76**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.06	207.06	308.94	308.94
65YF10	Full Fringe Benefit Distr Expe	60,407.86	61,622.63	5,930.33	61,668.33	0.00	61,668.33	(45.70)	62,298.74	62,298.74	59,009.70	59,009.70
65YP10	Nonstatus Benefit Distr (Fica)	2,260.00	2,260.00	26.72	2,011.77	0.00	2,011.77	248.23	2,599.68	2,599.68	2,556.34	2,556.34
Subtotal Account Pool: 65		**62,667.86**	**63,882.63**	**5,957.05**	**63,680.10**	**0.00**	**63,680.10**	**202.53**	**65,105.48**	**65,105.48**	**61,874.98**	**61,874.98**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.15	154.15	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	12.24	12.24	0.00	12.24	(12.24)	99.50	99.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	78.74	697.16	0.00	697.16	(697.16)	0.00	0.00	104.50	104.50
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	410.80	410.80	297.92	297.92
710300	Conference Registration Fees	3,027.00	3,027.00	285.00	1,409.00	0.00	1,409.00	1,618.00	280.00	280.00	75.00	75.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.63	79.63	0.00	0.00
711162	Supplies-Office Supplies	1,000.00	1,000.00	86.08	424.60	0.00	424.60	575.40	858.51	858.51	931.16	931.16
711172	Program Supplies	150.00	150.00	0.00	25.57	0.00	25.57	124.43	235.30	235.30	8.20	8.20
711176	Supplies-Medical	250.00	250.00	0.00	0.00	0.00	0.00	250.00	162.00	162.00	147.99	147.99
713000	Printing & Copying-General	0.00	0.00	0.00	989.58	0.00	989.58	(989.58)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	3,600.00	3,600.00	0.00	79.80	0.00	79.80	3,520.20	1,331.35	1,331.35	2,820.48	2,820.48
713015	Printing & Copying-Departmental	1,500.00	1,500.00	(413.87)	2,316.08	0.00	2,316.08	(816.08)	1,803.49	1,803.49	1,642.98	1,642.98
714000	Postage-General	0.00	0.00	0.00	117.25	0.00	117.25	(117.25)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	500.00	500.00	0.00	392.27	0.00	392.27	107.73	210.42	210.42	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	160.00	0.00	160.00	340.00	0.00	0.00	393.27	393.27
716110	Rentals-Copier	1,650.00	1,650.00	36.25	1,232.94	0.00	1,232.94	417.06	1,372.46	1,372.46	1,269.29	1,269.29
717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,048.24	2,048.24
718000	Telecom-General	4,663.00	4,663.00	0.00	0.00	0.00	0.00	4,663.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	373.14	4,423.09	0.00	4,423.09	(4,423.09)	4,213.44	4,213.44	4,354.22	4,354.22
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.00	409.00
718016	Telecom-Usage (Tolls)	0.00	0.00	22.71	271.68	0.00	271.68	(271.68)	245.56	245.56	250.63	250.63
719000	Business Meals-Meetings-Non Travel	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	170.00	170.00
Subtotal Account Pool: 71		**17,000.00**	**17,000.00**	**480.29**	**12,871.26**	**0.00**	**12,871.26**	**4,128.74**	**11,631.61**	**11,631.61**	**14,922.88**	**14,922.88**
Total Org: UJHMRR		**240,813.54**	**244,727.81**	**19,977.58**	**237,445.72**	**0.00**	**237,445.72**	**7,282.09**	**245,604.51**	**245,604.51**	**244,993.62**	**244,993.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHPHA - Pharmacy				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	123,590.00	126,059.91	6,352.18	124,823.94	0.00	124,823.94	1,235.97	124,825.98	124,825.98	123,590.08	123,590.08
615F1R	Retro PAT	0.00	0.00	0.00	1,306.32	0.00	1,306.32	(1,306.32)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,787.30	2,787.30
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.58	0.00	20.58	(20.58)	37.00	37.00	50.30	50.30
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.30	17.30	13.74	13.74
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.40	488.40	5,247.20	5,247.20
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,813.04	2,813.04
61CPHX	Part Time Hourly	35,000.00	35,000.00	1,362.66	22,577.65	0.00	22,577.65	12,422.35	22,561.66	22,561.66	21,427.68	21,427.68
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.62	10.62	0.00	0.00
61JBHX	Casual - Hourly	12,745.00	12,745.00	2,798.50	13,090.60	0.00	13,090.60	(345.60)	13,835.90	13,835.90	2,813.00	2,813.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,508.51	0.00	1,508.51	(1,508.51)	1,676.51	1,676.51	0.00	0.00
Subtotal Account Pool: 61		**171,335.00**	**173,804.91**	**10,513.34**	**163,327.60**	**0.00**	**163,327.60**	**10,477.31**	**163,453.37**	**163,453.37**	**158,742.34**	**158,742.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	235.08	1,228.09	0.00	1,228.09	(1,228.09)	1,349.54	1,349.54	916.56	916.56
65YF10	Full Fringe Benefit Distr Expe	55,615.50	56,726.96	2,842.59	56,743.38	0.00	56,743.38	(16.42)	57,419.85	57,419.85	54,379.82	54,379.82
65YP10	Nonstatus Benefit Distr (Fica)	2,940.00	2,940.00	114.46	1,896.54	0.00	1,896.54	1,043.46	1,895.13	1,895.13	2,036.20	2,036.20
Subtotal Account Pool: 65		**58,555.50**	**59,666.96**	**3,192.13**	**59,868.01**	**0.00**	**59,868.01**	**(201.05)**	**60,664.52**	**60,664.52**	**57,332.58**	**57,332.58**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHPHA - Pharmacy				**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	97.12	0.00	97.12	(97.12)	204.98	204.98	55.15	55.15
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00	107.40	107.40
710200	Foreign Travel	0.00	0.00	0.00	94.55	0.00	94.55	(94.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,784.00	1,784.00	0.00	290.00	0.00	290.00	1,494.00	426.62	426.62	90.00	90.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	11,927.83	0.00	11,927.83	(11,927.83)	8,362.46	8,362.46	250.81	250.81
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,975.17	3,975.17
711102	Supplies-Central Stores	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.71	48.71
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.94	174.94	172.94	172.94
711162	Supplies-Office Supplies	2,500.00	2,500.00	0.00	1,849.21	0.00	1,849.21	650.79	1,931.00	1,931.00	8,984.78	8,984.78
711172	Program Supplies	0.00	0.00	0.00	16.16	0.00	16.16	(16.16)	0.00	0.00	0.00	0.00
711176	Supplies-Medical	16,000.00	16,000.00	1,108.53	28,467.15	0.00	28,467.15	(12,467.15)	18,585.48	18,585.48	16,564.00	16,564.00
711186	Operating supplies	0.00	0.00	0.00	34.17	0.00	34.17	(34.17)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	0.00	100.00	210.04	210.04	390.29	390.29
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	250.00	250.00	0.54	165.06	0.00	165.06	84.94	151.60	151.60	119.15	119.15
718000	Telecom-General	2,042.00	2,042.00	0.00	0.00	0.00	0.00	2,042.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	181.48	1,987.36	0.00	1,987.36	(1,987.36)	1,809.38	1,809.38	1,830.48	1,830.48
718016	Telecom-Usage (Tolls)	0.00	0.00	10.14	161.69	0.00	161.69	(161.69)	180.75	180.75	141.98	141.98
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.00	551.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719105	Membership-Institutional	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	21.00	21.00	0.00	0.00
719125	Licenses/Professional Fees	600.00	600.00	0.00	796.00	0.00	796.00	(196.00)	676.91	676.91	625.00	625.00
71B000	Items Resale	0.00	0.00	(6,460.49)	(6,460.49)	0.00	(6,460.49)	6,460.49	2,550.58	2,550.58	(26,815.89)	(26,815.89)
71B056	Items Resale-Pharmacy	70,000.00	670,000.00	72,457.90	578,959.42	0.00	578,959.42	91,040.58	583,401.78	583,401.78	538,981.78	538,981.78
71B058	Items Resale-FP Supplies	45,000.00	45,000.00	900.00	61,007.63	0.00	61,007.63	(16,007.63)	19,028.85	19,028.85	53,049.11	53,049.11
71B060	Items Resale-Immunizations	65,000.00	65,000.00	0.00	38,948.94	11,464.60	50,413.54	14,586.46	46,219.88	46,219.88	52,984.33	52,984.33
71B062	Items Resale-Orthopedic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.90	120.90	0.00	0.00
Subtotal Account Pool: 71		**206,476.00**	**806,476.00**	**68,198.10**	**718,383.80**	**11,464.60**	**729,848.40**	**76,627.60**	**684,230.15**	**684,230.15**	**652,356.19**	**652,356.19**
Total Org: UJHPHA		**436,366.50**	**1,039,947.87**	**81,903.57**	**941,579.41**	**11,464.60**	**953,044.01**	**86,903.86**	**908,348.04**	**908,348.04**	**868,431.11**	**868,431.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHPRG - Health Ed Programs				**Org Mgr: Bronson, Deborah L**								
Account Pool: 61 - Salaries and Wages												
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.40	20.40	12.65	12.65
61CPEX	Part Time Salary	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	135.00	135.00
61CPHX	Part Time Hourly	25,076.00	25,076.00	1,560.00	26,340.20	0.00	26,340.20	(1,264.20)	20,550.00	20,550.00	14,500.00	14,500.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.10	7.10	6.65	6.65
61JBHX	Casual - Hourly	0.00	0.00	90.00	7,590.00	0.00	7,590.00	(7,590.00)	8,400.00	8,400.00	8,740.00	8,740.00
61SNSH	Student Labor	0.00	0.00	0.00	112.50	0.00	112.50	(112.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,076.00**	**25,076.00**	**1,650.00**	**34,117.70**	**0.00**	**34,117.70**	**(9,041.70)**	**28,977.50**	**28,977.50**	**23,394.30**	**23,394.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.56	637.56	0.00	637.56	(637.56)	707.92	707.92	735.80	735.80
65YP10	Nonstatus Benefit Distr (Fica)	3,000.00	3,000.00	131.04	2,218.88	0.00	2,218.88	781.12	1,726.20	1,726.20	1,229.34	1,229.34
Subtotal Account Pool: 65		**3,000.00**	**3,000.00**	**138.60**	**2,856.44**	**0.00**	**2,856.44**	**143.56**	**2,434.12**	**2,434.12**	**1,965.14**	**1,965.14**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.50	238.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	216.67	0.00	216.67	(216.67)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,223.19	0.00	1,223.19	(1,223.19)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	99.29	0.00	99.29	(99.29)	0.00	0.00	1,100.00	1,100.00
711108	Supplies-Subscription,Newspaper,Mag	1,370.00	1,370.00	72.92	678.54	0.00	678.54	691.46	611.59	611.59	1,547.10	1,547.10
711124	Supplies-Instructional Supplies	3,575.00	3,575.00	1,042.33	1,419.19	0.00	1,419.19	2,155.81	3,614.68	3,614.68	4,433.35	4,433.35
711128	Supplies-Audio-Visual Supplies	1,400.00	1,400.00	293.95	901.21	0.00	901.21	498.79	1,196.20	1,196.20	541.03	541.03
711160	Supplies-Books	4,560.00	4,560.00	0.00	1,612.86	0.00	1,612.86	2,947.14	5,252.89	5,252.89	6,221.78	6,221.78
711162	Supplies-Office Supplies	0.00	0.00	0.00	294.85	0.00	294.85	(294.85)	62.94	62.94	108.98	108.98
711172	Program Supplies	22,487.00	22,487.00	2,120.42	17,681.63	0.00	17,681.63	4,805.37	25,128.27	25,128.27	22,890.79	22,890.79
713005	Printing & Copying-Campus	4,600.00	4,600.00	2,712.98	2,751.28	0.00	2,751.28	1,848.72	1,932.80	1,932.80	3,204.81	3,204.81
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.00	2,310.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.27	145.27	213.96	213.96
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.39	0.00	8.39	(8.39)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	8.95	0.00	8.95	(8.95)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	270.60	0.00	270.60	(270.60)	0.00	0.00	0.00	0.00
716115	Rentals-Linen	2,300.00	2,300.00	0.00	1,660.10	0.00	1,660.10	639.90	1,920.26	1,920.26	1,399.66	1,399.66
716120	Rentals-Property or Room	1,050.00	1,050.00	0.00	820.00	0.00	820.00	230.00	1,804.00	1,804.00	920.00	920.00
717200	Other Professional Services-General	6,150.00	6,150.00	7,845.50	12,241.00	0.00	12,241.00	(6,091.00)	2,619.65	2,619.65	5,023.20	5,023.20
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
719000	Business Meals-Meetings-Non Travel	9,795.00	9,795.00	0.00	1,073.12	0.00	1,073.12	8,721.88	4,452.94	4,452.94	6,419.76	6,419.76
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,288.18	0.00	3,288.18	(3,288.18)	3,252.18	3,252.18	3,422.43	3,422.43
719100	Membership Dues & Fees	400.00	400.00	0.00	271.50	0.00	271.50	128.50	0.00	0.00	140.00	140.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.50	107.50	0.00	0.00
71C100	Advertising (Non-Employment)	4,426.00	4,426.00	0.00	3,910.40	0.00	3,910.40	515.60	3,023.40	3,023.40	2,921.46	2,921.46
Subtotal Account Pool: 71		**62,113.00**	**62,113.00**	**14,088.10**	**50,430.95**	**0.00**	**50,430.95**	**11,682.05**	**55,863.07**	**55,863.07**	**63,368.31**	**63,368.31**
Total Org: UJHPRG		**90,189.00**	**90,189.00**	**15,876.70**	**87,405.09**	**0.00**	**87,405.09**	**2,783.91**	**87,274.69**	**87,274.69**	**88,727.75**	**88,727.75**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHQUA - Quality and Accreditation				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	47,790.00	48,750.07	4,482.77	48,272.24	0.00	48,272.24	477.83	48,267.78	48,267.78	47,789.61	47,789.61
615F1R	Retro PAT	0.00	0.00	0.00	472.40	0.00	472.40	(472.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,790.00**	**48,750.07**	**4,482.77**	**48,744.64**	**0.00**	**48,744.64**	**5.43**	**48,267.78**	**48,267.78**	**47,789.61**	**47,789.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,505.50	21,937.53	2,006.04	21,923.83	0.00	21,923.83	13.70	22,197.59	22,197.59	21,034.68	21,034.68
Subtotal Account Pool: 65		**21,505.50**	**21,937.53**	**2,006.04**	**21,923.83**	**0.00**	**21,923.83**	**13.70**	**22,197.59**	**22,197.59**	**21,034.68**	**21,034.68**
Account Pool: 71 - Support												
710300	Conference Registration Fees	931.00	931.00	0.00	0.00	0.00	0.00	931.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	388.01	0.00	388.01	(388.01)	61.88	61.88	23.08	23.08
711108	Supplies-Subscription,Newspaper,Mag	375.00	375.00	0.00	0.00	0.00	0.00	375.00	0.00	0.00	386.00	386.00
711162	Supplies-Office Supplies	450.00	450.00	0.00	452.37	0.00	452.37	(2.37)	509.72	509.72	333.58	333.58
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	350.00	350.00	2.49	146.68	0.00	146.68	203.32	277.25	277.25	193.81	193.81
717228	Oth Prof Ser-Accreditation	250.00	250.00	0.00	67.58	0.00	67.58	182.42	7,264.03	7,264.03	240.25	240.25
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.60	632.88	0.00	632.88	(632.88)	530.28	530.28	530.28	530.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.55	7.99	0.00	7.99	(7.99)	11.00	11.00	10.80	10.80
719100	Membership Dues & Fees	0.00	0.00	0.00	59.75	0.00	59.75	(59.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,956.00**	**2,956.00**	**48.64**	**1,755.26**	**0.00**	**1,755.26**	**1,200.74**	**8,654.16**	**8,654.16**	**1,717.80**	**1,717.80**
Total Org: UJHQUA		**72,251.50**	**73,643.60**	**6,537.45**	**72,423.73**	**0.00**	**72,423.73**	**1,219.87**	**79,119.53**	**79,119.53**	**70,542.09**	**70,542.09**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHRAD - Radiology				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.68	350.68	362.62	362.62
617F10	Operating Staff	33,664.80	34,370.00	1,056.49	35,055.44	0.00	35,055.44	(685.44)	33,310.89	33,310.89	33,664.80	33,664.80
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	338.87	0.00	338.87	(338.87)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	7.02	0.00	7.02	(7.02)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.14	37.14	47.22	47.22
61CPHX	Part Time Hourly	7,500.00	7,500.00	218.90	5,751.23	0.00	5,751.23	1,748.77	6,629.96	6,629.96	5,978.64	5,978.64
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.13	12.13	4.00	4.00
Subtotal Account Pool: 61		**41,164.80**	**41,870.00**	**1,275.39**	**41,152.56**	**0.00**	**41,152.56**	**717.44**	**40,340.80**	**40,340.80**	**40,067.23**	**40,067.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.53	33.53	35.59	35.59
65YF10	Full Fringe Benefit Distr Expe	15,149.16	15,466.50	475.42	15,945.55	0.00	15,945.55	(479.05)	15,322.96	15,322.96	14,812.58	14,812.58
65YP10	Nonstatus Benefit Distr (Fica)	630.00	630.00	18.38	483.10	0.00	483.10	146.90	556.98	556.98	502.25	502.25
Subtotal Account Pool: 65		**15,779.16**	**16,096.50**	**493.80**	**16,428.65**	**0.00**	**16,428.65**	**(332.15)**	**15,913.47**	**15,913.47**	**15,350.42**	**15,350.42**
Account Pool: 71 - Support												
710300	Conference Registration Fees	1,066.00	1,066.00	0.00	880.00	0.00	880.00	186.00	880.00	880.00	0.00	0.00
711102	Supplies-Central Stores	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.94	743.94
711162	Supplies-Office Supplies	545.00	545.00	0.00	438.72	0.00	438.72	106.28	99.54	99.54	491.43	491.43
711186	Operating supplies	0.00	0.00	0.00	34.17	0.00	34.17	(34.17)	0.00	0.00	0.00	0.00
711187	Radiology Supplies & Film	2,000.00	2,000.00	22.32	290.39	0.00	290.39	1,709.61	949.77	949.77	2,206.43	2,206.43
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	33.04	33.04
714000	Postage-General	0.00	0.00	0.00	5.11	0.00	5.11	(5.11)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.36	575.36	0.00	0.00
716000	Maintenance & Repairs-General	7,000.00	7,000.00	127.25	127.25	0.00	127.25	6,872.75	4,269.00	4,269.00	5,485.97	5,485.97
716110	Rentals-Copier	235.00	235.00	0.18	77.23	0.00	77.23	157.77	77.42	77.42	101.39	101.39
717200	Other Professional Services-General	0.00	0.00	0.00	5,725.50	0.00	5,725.50	(5,725.50)	0.00	0.00	0.00	0.00
717272	Oth Prof Ser- Radiologist	15,000.00	15,000.00	1,188.00	6,994.00	0.00	6,994.00	8,006.00	6,985.00	6,985.00	16,321.00	16,321.00
718000	Telecom-General	1,084.00	1,084.00	0.00	0.00	0.00	0.00	1,084.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	126.90	1,344.70	0.00	1,344.70	(1,344.70)	997.27	997.27	731.28	731.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.50	367.50	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.56	94.31	0.00	94.31	(94.31)	80.68	80.68	54.67	54.67
719125	Licenses/Professional Fees	275.00	275.00	0.00	275.00	0.00	275.00	0.00	275.00	275.00	275.00	275.00
Subtotal Account Pool: 71		**27,405.00**	**27,405.00**	**1,473.21**	**16,286.38**	**0.00**	**16,286.38**	**11,118.62**	**15,556.54**	**15,556.54**	**26,444.15**	**26,444.15**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UJHRAD		**84,348.96**	**85,371.50**	**3,242.40**	**73,867.59**	**0.00**	**73,867.59**	**11,503.91**	**81,810.81**	**81,810.81**	**81,861.80**	**81,861.80**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHSFC - Second Floor Clinic				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	351,239.38	358,253.07	23,169.64	353,384.55	0.00	353,384.55	4,868.52	356,085.82	356,085.82	354,902.87	354,902.87
615F1R	Retro PAT	0.00	0.00	0.00	3,517.61	0.00	3,517.61	(3,517.61)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.47	350.47	683.81	683.81
617F10	Operating Staff	57,453.15	58,001.23	6,400.02	61,131.67	0.00	61,131.67	(3,130.44)	50,738.95	50,738.95	55,867.32	55,867.32
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	325.55	0.00	325.55	(325.55)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.36	0.00	0.36	(0.36)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25
61CPHX	Part Time Hourly	8,331.00	8,331.00	0.00	0.00	0.00	0.00	8,331.00	0.00	0.00	113.45	113.45
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.75	35.75
61JBHX	Casual - Hourly	0.00	0.00	384.00	7,863.75	0.00	7,863.75	(7,863.75)	5,043.50	5,043.50	7,309.50	7,309.50
Subtotal Account Pool: 61		**417,023.53**	**424,585.30**	**29,953.66**	**426,223.49**	**0.00**	**426,223.49**	**(1,638.19)**	**412,218.74**	**412,218.74**	**418,913.95**	**418,913.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	32.26	660.56	0.00	660.56	(660.56)	453.09	453.09	674.54	674.54
65YF10	Full Fringe Benefit Distr Expe	183,911.64	187,314.43	13,438.42	188,441.85	0.00	188,441.85	(1,127.42)	187,107.94	187,107.94	180,786.48	180,786.48
65YP10	Nonstatus Benefit Distr (Fica)	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	9.53	9.53
Subtotal Account Pool: 65		**184,611.64**	**188,014.43**	**13,470.68**	**189,102.41**	**0.00**	**189,102.41**	**(1,087.98)**	**187,561.03**	**187,561.03**	**181,470.55**	**181,470.55**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	83.44	0.00	83.44	(83.44)	0.00	0.00	42.42	42.42
710020	In-State Travel-Prof Dev	0.00	0.00	421.83	697.99	0.00	697.99	(697.99)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	480.94	0.00	480.94	(480.94)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	2,108.03	4,947.56	0.00	4,947.56	(4,947.56)	3,398.39	3,398.39	3,756.93	3,756.93
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	0.00	0.00
710300	Conference Registration Fees	5,538.00	5,538.00	0.00	1,729.94	0.00	1,729.94	3,808.06	3,046.00	3,046.00	1,850.00	1,850.00
710305	Registration Fees-Other	0.00	0.00	0.00	81.00	0.00	81.00	(81.00)	(275.00)	(275.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,506.44	0.00	1,506.44	(1,506.44)	742.88	742.88	527.41	527.41
711102	Supplies-Central Stores	100.00	100.00	0.00	200.75	0.00	200.75	(100.75)	155.66	155.66	8.40	8.40
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.00	482.00	582.00	582.00
711148	Supplies-Bottled Gas	205.00	205.00	14.00	244.60	0.00	244.60	(39.60)	194.50	194.50	166.47	166.47
711162	Supplies-Office Supplies	800.00	800.00	69.66	284.45	0.00	284.45	515.55	570.39	570.39	573.89	573.89
711176	Supplies-Medical	2,400.00	2,400.00	0.00	182.02	186.16	368.18	2,031.82	187.97	187.97	225.44	225.44
711186	Operating supplies	0.00	0.00	0.00	102.52	0.00	102.52	(102.52)	9.38	9.38	0.00	0.00
711188	Patient Nourishmment	250.00	250.00	0.00	170.41	0.00	170.41	79.59	190.67	190.67	237.68	237.68
713005	Printing & Copying-Campus	300.00	300.00	0.00	199.15	0.00	199.15	100.85	53.77	53.77	207.81	207.81
715000	Non-Cap Equip-General	1,250.00	1,250.00	2,441.22	2,820.66	0.00	2,820.66	(1,570.66)	6,022.79	6,022.79	687.70	687.70
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	58.69	58.69	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	750.00	750.00	2.01	375.69	0.00	375.69	374.31	475.78	475.78	356.55	356.55
716115	Rentals-Linen	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
717262	Oth Prof Ser- Contracted MD	110,340.00	110,340.00	0.00	0.00	0.00	0.00	110,340.00	107,126.50	107,126.50	103,846.86	103,846.86
718000	Telecom-General	8,967.00	8,967.00	0.00	0.00	0.00	0.00	8,967.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	619.77	7,025.48	0.00	7,025.48	(7,025.48)	6,939.83	6,939.83	6,527.27	6,527.27
718014	Telecom-Telephone Equipment	0.00	0.00	212.50	212.50	0.00	212.50	(212.50)	35.00	35.00	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	128.71	1,596.29	0.00	1,596.29	(1,596.29)	2,018.09	2,018.09	1,935.97	1,935.97
719100	Membership Dues & Fees	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	170.00	170.00
719110	Membership-Individual	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	160.00	160.00	155.00	155.00
719125	Licenses/Professional Fees	800.00	800.00	0.00	551.00	0.00	551.00	249.00	450.00	450.00	100.00	100.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
71C610	Insurance-Liability	0.00	0.00	0.00	1,542.00	0.00	1,542.00	(1,542.00)	2,292.00	2,292.00	1,492.00	1,492.00
Subtotal Account Pool: 71		**133,100.00**	**133,100.00**	**6,017.73**	**25,469.83**	**186.16**	**25,655.99**	**107,444.01**	**134,467.29**	**134,467.29**	**124,234.80**	**124,234.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHSFC - Second Floor Clinic				**Org Mgr: Charles, Kevin E**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	21,357.87	0.00	21,357.87	(21,357.87)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**21,357.87**	**0.00**	**21,357.87**	**(21,357.87)**	**30,000.00**	**30,000.00**	**0.00**	**0.00**
Total Org: UJHSFC		**734,735.17**	**745,699.73**	**49,442.07**	**662,153.60**	**186.16**	**662,339.76**	**83,359.97**	**764,247.06**	**764,247.06**	**724,619.30**	**724,619.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHTRA - Triage and Appointments				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	115,040.00	117,928.00	7,538.40	116,777.65	0.00	116,777.65	1,150.35	101,063.72	101,063.72	92,479.89	92,479.89
615F1R	Retro PAT	0.00	0.00	0.00	425.06	0.00	425.06	(425.06)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	3,011.00	3,011.00	0.00	1,559.35	0.00	1,559.35	1,451.65	2,361.45	2,361.45	2,361.45	2,361.45
617F10	Operating Staff	29,515.20	30,111.04	3,305.13	19,258.01	0.00	19,258.01	10,853.03	29,810.35	29,810.35	29,515.20	29,515.20
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	307.88	0.00	307.88	(307.88)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.40	69.40
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.15	60.15	64.13	64.13
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.62	186.62
61CPHX	Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	11,516.73	11,516.73	32,869.72	32,869.72
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61		**157,566.20**	**161,050.04**	**10,843.53**	**138,327.95**	**0.00**	**138,327.95**	**22,722.09**	**144,812.40**	**144,812.40**	**158,046.41**	**158,046.41**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.99	0.00	130.99	(130.99)	203.42	203.42	267.25	267.25
65YF10	Full Fringe Benefit Distr Expe	65,049.84	66,617.57	4,855.01	61,514.17	0.00	61,514.17	5,103.40	60,192.88	60,192.88	53,691.90	53,691.90
65YP10	Nonstatus Benefit Distr (Fica)	840.00	840.00	0.00	0.00	0.00	0.00	840.00	967.38	967.38	2,761.06	2,761.06
Subtotal Account Pool: 65		**65,889.84**	**67,457.57**	**4,855.01**	**61,645.16**	**0.00**	**61,645.16**	**5,812.41**	**61,363.68**	**61,363.68**	**56,720.21**	**56,720.21**
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	111.80	133.22	0.00	133.22	(133.22)	178.82	178.82	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	212.35	0.00	212.35	(212.35)	160.95	160.95	0.00	0.00
710300	Conference Registration Fees	2,523.00	2,523.00	0.00	1,013.50	0.00	1,013.50	1,509.50	703.00	703.00	310.95	310.95
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
711162	Supplies-Office Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	154.00	154.00	681.53	681.53
711176	Supplies-Medical	250.00	250.00	0.00	6.28	0.00	6.28	243.72	0.00	0.00	0.00	0.00
711186	Operating supplies	1,000.00	1,000.00	0.00	54.02	0.00	54.02	945.98	397.35	397.35	0.00	0.00
711188	Patient Nourishmment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
713005	Printing & Copying-Campus	250.00	250.00	0.00	35.00	0.00	35.00	215.00	0.00	0.00	212.53	212.53
715000	Non-Cap Equip-General	375.00	375.00	0.00	0.00	0.00	0.00	375.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	150.00	150.00	0.00	13.58	0.00	13.58	136.42	125.02	125.02	97.40	97.40
718000	Telecom-General	3,656.00	3,656.00	0.00	0.00	0.00	0.00	3,656.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	252.45	3,359.77	0.00	3,359.77	(3,359.77)	3,502.00	3,502.00	3,372.81	3,372.81
719125	Licenses/Professional Fees	115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
71C610	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**8,819.00**	**8,819.00**	**364.25**	**4,827.72**	**0.00**	**4,827.72**	**3,991.28**	**5,471.14**	**5,471.14**	**5,449.22**	**5,449.22**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	32,356.54	0.00	32,356.54	(32,356.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**32,356.54**	**0.00**	**32,356.54**	**(32,356.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHTRA		**232,275.04**	**237,326.61**	**16,062.79**	**237,157.37**	**0.00**	**237,157.37**	**169.24**	**211,647.22**	**211,647.22**	**220,215.84**	**220,215.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHWHC - Women's Health Clinic				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	248,119.50	253,109.92	23,380.22	251,779.18	0.00	251,779.18	1,330.74	253,551.14	253,551.14	233,673.00	233,673.00
615F1R	Retro PAT	0.00	0.00	0.00	2,510.07	0.00	2,510.07	(2,510.07)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	111.54	111.54	0.00	111.54	(111.54)	188.86	188.86	454.31	454.31
617F10	Operating Staff	64,135.80	65,330.86	3,722.47	60,463.18	0.00	60,463.18	4,867.68	64,646.63	64,646.63	51,435.14	51,435.14
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	665.26	0.00	665.26	(665.26)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	3.78	0.00	3.78	(3.78)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.20	780.20
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.08	428.08	1,094.75	1,094.75
Subtotal Account Pool: 61		**312,255.30**	**318,440.78**	**27,214.23**	**315,533.01**	**0.00**	**315,533.01**	**2,907.77**	**318,814.71**	**318,814.71**	**287,437.40**	**287,437.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.37	9.37	0.00	9.37	(9.37)	15.86	15.86	103.70	103.70
65YF10	Full Fringe Benefit Distr Expe	140,514.89	143,298.35	12,137.79	142,014.79	0.00	142,014.79	1,283.56	146,344.25	146,344.25	125,479.05	125,479.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.95	35.95	91.95	91.95
Subtotal Account Pool: 65		**140,514.89**	**143,298.35**	**12,147.16**	**142,024.16**	**0.00**	**142,024.16**	**1,274.19**	**146,396.06**	**146,396.06**	**125,674.70**	**125,674.70**
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	62.22	0.00	62.22	(62.22)	259.66	259.66	44.46	44.46
710100	Out-of-State Travel	0.00	0.00	0.00	1,544.35	0.00	1,544.35	(1,544.35)	357.09	357.09	405.00	405.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	316.82	0.00	316.82	(316.82)	4,779.75	4,779.75	2,164.00	2,164.00
710300	Conference Registration Fees	4,985.00	4,985.00	0.00	2,131.00	0.00	2,131.00	2,854.00	3,934.00	3,934.00	2,906.00	2,906.00
711000	Purchasing Cards	0.00	0.00	0.00	115.58	0.00	115.58	(115.58)	20.23	20.23	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.64	109.64
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	100.00	100.00	0.00	75.00	0.00	75.00	25.00	0.00	0.00	80.63	80.63
711156	Supplies-Electronic Devices	0.00	0.00	60.89	262.83	0.00	262.83	(262.83)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	560.00	560.00	0.00	214.53	0.00	214.53	345.47	567.91	567.91	885.44	885.44
711176	Supplies-Medical	1,500.00	1,500.00	0.00	455.62	466.72	922.34	577.66	1,146.12	1,146.12	194.91	194.91
711186	Operating supplies	200.00	200.00	0.00	102.51	0.00	102.51	97.49	251.70	251.70	179.26	179.26
713005	Printing & Copying-Campus	80.00	80.00	0.00	61.04	0.00	61.04	18.96	130.77	130.77	138.77	138.77
715000	Non-Cap Equip-General	1,000.00	1,000.00	2,441.22	8,667.74	0.00	8,667.74	(7,667.74)	4,117.00	4,117.00	379.37	379.37
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.49	100.49
716110	Rentals-Copier	400.00	400.00	2.20	244.49	0.00	244.49	155.51	291.77	291.77	268.91	268.91
716115	Rentals-Linen	3,552.00	3,552.00	0.00	1,403.68	0.00	1,403.68	2,148.32	3,211.30	3,211.30	3,307.13	3,307.13
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	4,858.00	4,858.00	0.00	0.00	0.00	0.00	4,858.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	359.75	4,481.45	0.00	4,481.45	(4,481.45)	4,443.96	4,443.96	4,475.42	4,475.42
718014	Telecom-Telephone Equipment	0.00	0.00	440.75	493.25	0.00	493.25	(493.25)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	20.34	196.28	0.00	196.28	(196.28)	204.66	204.66	179.32	179.32
719100	Membership Dues & Fees	125.00	125.00	0.00	485.00	0.00	485.00	(360.00)	100.00	100.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	125.00	125.00	125.00	125.00
719125	Licenses/Professional Fees	750.00	750.00	0.00	651.00	0.00	651.00	99.00	400.00	400.00	317.67	317.67
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
71C610	Insurance-Liability	0.00	0.00	0.00	1,542.00	0.00	1,542.00	(1,542.00)	1,542.00	1,542.00	1,492.00	1,492.00
Subtotal Account Pool: 71		**18,110.00**	**18,110.00**	**3,325.15**	**23,606.39**	**466.72**	**24,073.11**	**(5,963.11)**	**25,942.92**	**25,942.92**	**18,753.42**	**18,753.42**
Total Org: UJHWHC		**470,880.19**	**479,849.13**	**42,686.54**	**481,163.56**	**466.72**	**481,630.28**	**(1,781.15)**	**491,153.69**	**491,153.69**	**431,865.52**	**431,865.52**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: UJRPRG - Residential Life Programming			**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support											
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.00**	**135.00**
Total Org: UJRPRG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.00**	**135.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJVRCM - Student Affairs RCM				**Org Mgr: Charles, Kevin E**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	1,099,200.00	1,099,200.00	91,600.00	1,099,200.00	0.00	1,099,200.00	0.00	1,042,029.00	1,042,029.00	967,514.00	967,514.00
760105	RCM-Facilities Assessment	225,536.00	225,536.00	18,795.00	225,536.00	0.00	225,536.00	0.00	211,372.00	211,372.00	207,723.00	207,723.00
760145	RCM Subvention Aux. Allocation	(124,922.00)	(124,922.00)	(10,410.00)	(124,922.00)	0.00	(124,922.00)	0.00	(187,382.00)	(187,382.00)	(249,842.00)	(249,842.00)
Subtotal Account Pool: 76		**1,199,814.00**	**1,199,814.00**	**99,985.00**	**1,199,814.00**	**0.00**	**1,199,814.00**	**0.00**	**1,066,019.00**	**1,066,019.00**	**925,395.00**	**925,395.00**
Total Org: UJVRCM		**1,199,814.00**	**1,199,814.00**	**99,985.00**	**1,199,814.00**	**0.00**	**1,199,814.00**	**0.00**	**1,066,019.00**	**1,066,019.00**	**925,395.00**	**925,395.00**
Total Fund: 1AJHSC		**6,170,300.00**	**6,770,300.00**	**631,100.45**	**6,400,259.65**	**12,117.48**	**6,412,377.13**	**357,922.87**	**6,459,700.92**	**6,459,700.92**	**6,947,732.22**	**6,947,732.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJ0PPB - UNH-VPSA-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(8,999.80)	0.00	0.00	0.00	0.00	(8,999.80)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(2,057.04)	0.00	0.00	0.00	0.00	(2,057.04)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	10,317.12	0.00	0.00	0.00	0.00	10,317.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(739.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(739.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	4,642.72	0.00	0.00	0.00	0.00	4,642.72	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,975.59)	0.00	0.00	0.00	0.00	(4,975.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(332.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(332.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB		**0.00**	**(1,072.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,072.59)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMBLD - MUB Operations And Maintenance				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	709.02	0.00	709.02	(709.02)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	13,000.00	13,000.00	2,457.35	13,897.84	0.00	13,897.84	(897.84)	8,391.74	8,391.74	7,735.71	7,735.71
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.24	87.24
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	37,250.00	40,900.00	7,378.57	46,591.89	0.00	46,591.89	(5,691.89)	24,229.33	24,229.33	43,327.01	43,327.01
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.00	1,014.00
717100	Financial Services-General	550.00	550.00	44.64	564.52	0.00	564.52	(14.52)	1,539.12	1,539.12	512.42	512.42
717200	Other Professional Services-General	6,500.00	6,500.00	0.00	4,835.00	0.00	4,835.00	1,665.00	10,269.02	10,269.02	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	4,381.60	4,381.60	268.82	4,055.57	0.00	4,055.57	326.03	4,144.29	4,144.29	3,923.89	3,923.89
717294	Cat's Cache	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	300.00	300.00	0.00	112.41	0.00	112.41	187.59	386.16	386.16	2,723.87	2,723.87
71C605	Insurance-Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,280.71	18,223.29	15,876.00	15,876.00
Subtotal Account Pool: 71		**61,981.60**	**65,631.60**	**10,149.38**	**70,766.25**	**0.00**	**70,766.25**	**(5,134.65)**	**67,240.37**	**67,182.95**	**75,200.14**	**75,200.14**
Account Pool: 76 - F&A and Internal Allocations												
76C605	Int Alloc-Property Ins (Large)	16,475.00	16,475.00	1,372.92	16,475.04	0.00	16,475.04	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,475.00**	**16,475.00**	**1,372.92**	**16,475.04**	**0.00**	**16,475.04**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	330,665.00	330,665.00	27,555.40	330,664.80	0.00	330,664.80	0.20	343,921.39	343,921.39	356,375.51	356,375.51
8O0030	Mand Trans Out-Principal Payments	324,555.00	324,555.00	27,046.25	324,555.00	0.00	324,555.00	0.00	311,910.00	311,910.00	300,108.00	300,108.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	56,879.00	0.00	56,878.51	0.00	56,878.51	0.49	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	32,650.00	32,650.00
8O2005	R&R Transfers- Optional	314,286.01	426,131.01	65,640.00	420,997.00	0.00	420,997.00	5,134.01	465,960.00	459,460.00	158,035.78	158,035.78
Subtotal Account Pool: 7Z		**979,506.01**	**1,148,230.01**	**120,241.65**	**1,143,095.31**	**0.00**	**1,143,095.31**	**5,134.70**	**1,131,791.39**	**1,125,291.39**	**847,169.29**	**847,169.29**
Total Org: UJMBLD		**1,057,962.61**	**1,230,336.61**	**131,763.95**	**1,230,336.60**	**0.00**	**1,230,336.60**	**0.01**	**1,199,031.76**	**1,192,474.34**	**922,369.43**	**922,369.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMBOG - Mub Board Of Governors				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.66	2.66
61SNSH	Student Labor	250.00	0.00	0.00	0.00	0.00	0.00	0.00	41.51	41.51	14.34	14.34
Subtotal Account Pool: 61		**3,250.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,041.51**	**3,041.51**	**3,017.00**	**3,017.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	252.00	252.00	0.00	252.00	0.00	252.00	0.00	252.00	252.00	252.00	252.00
Subtotal Account Pool: 65		**252.00**	**252.00**	**0.00**	**252.00**	**0.00**	**252.00**	**0.00**	**252.00**	**252.00**	**252.00**	**252.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.28	8.28	0.00	0.00
711100	Supplies-General	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,200.00	381.00	0.00	10.54	0.00	10.54	370.46	609.13	609.13	666.86	666.86
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	370.30	0.00	370.30	(370.30)	34.79	34.79	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,200.00**	**381.00**	**0.00**	**380.84**	**0.00**	**380.84**	**0.16**	**652.20**	**652.20**	**666.86**	**666.86**
Total Org: UJMBOG		**5,702.00**	**3,633.00**	**0.00**	**3,632.84**	**0.00**	**3,632.84**	**0.16**	**3,945.71**	**3,945.71**	**3,935.86**	**3,935.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMEVT - MUB Events Management				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	1,800.00	1,800.00	170.90	469.63	0.00	469.63	1,330.37	843.04	843.04	2,002.77	2,002.77
61SNSH	Student Labor	89,702.00	89,702.00	17,181.61	94,131.74	0.00	94,131.74	(4,429.74)	91,723.27	91,723.27	85,587.30	85,587.30
61SNWS	College Work Study	9,500.00	14,500.00	40.80	10,121.44	0.00	10,121.44	4,378.56	9,347.09	9,347.09	5,459.55	5,459.55
Subtotal Account Pool: 61		**101,002.00**	**106,002.00**	**17,393.31**	**104,722.81**	**0.00**	**104,722.81**	**1,279.19**	**101,913.40**	**101,913.40**	**93,049.62**	**93,049.62**
Account Pool: 71 - Support												
711100	Supplies-General	3,000.00	2,000.00	39.00	1,373.76	0.00	1,373.76	626.24	1,375.54	1,375.54	2,489.13	2,489.13
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.12	7.12	0.00	0.00
711172	Program Supplies	5,254.00	5,254.00	2,435.55	4,633.37	0.00	4,633.37	620.63	5,027.81	5,027.81	2,910.23	2,910.23
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,344.06	35,344.06
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,504.93	2,504.93
717200	Other Professional Services-General	0.00	0.00	0.00	2.99	0.00	2.99	(2.99)	140.00	140.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.42	45.42	30.45	30.45
719005	Business Meals-Group or Class Meals	500.00	500.00	0.00	463.83	0.00	463.83	36.17	475.21	475.21	299.10	299.10
Subtotal Account Pool: 71		**8,754.00**	**7,754.00**	**2,474.55**	**6,473.95**	**0.00**	**6,473.95**	**1,280.05**	**7,071.10**	**7,071.10**	**43,577.90**	**43,577.90**
Account Pool: 76 - F&A and Internal Allocations												
760084	Student Union Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMEVT		**109,756.00**	**113,756.00**	**19,867.86**	**111,196.76**	**0.00**	**111,196.76**	**2,559.24**	**108,984.50**	**108,984.50**	**136,627.52**	**136,627.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMGAM - MUB Games Room				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	2,000.00	4,225.00	373.16	7,205.41	0.00	7,205.41	(2,980.41)	1,675.27	1,675.27	0.00	0.00
61SNWS	College Work Study	10,625.00	12,625.00	162.71	10,005.67	0.00	10,005.67	2,619.33	8,594.43	8,594.43	0.00	0.00
Subtotal Account Pool: 61		**12,625.00**	**16,850.00**	**535.87**	**17,211.08**	**0.00**	**17,211.08**	**(361.08)**	**10,269.70**	**10,269.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	7,000.00	7,000.00	0.00	4,147.79	0.00	4,147.79	2,852.21	3,813.20	3,813.20	723.81	723.81
711172	Program Supplies	0.00	0.00	515.74	843.67	0.00	843.67	(843.67)	644.08	644.08	0.00	0.00
716021	Maint & Repairs-Equipment	2,000.00	2,000.00	0.00	3,795.00	0.00	3,795.00	(1,795.00)	2,879.00	2,879.00	0.00	0.00
719100	Membership Dues & Fees	600.00	600.00	45.00	455.00	0.00	455.00	145.00	525.00	525.00	0.00	0.00
Subtotal Account Pool: 71		**9,600.00**	**9,600.00**	**560.74**	**9,241.46**	**0.00**	**9,241.46**	**358.54**	**7,861.28**	**7,861.28**	**723.81**	**723.81**
Total Org: UJMGAM		**22,225.00**	**26,450.00**	**1,096.61**	**26,452.54**	**0.00**	**26,452.54**	**(2.54)**	**18,130.98**	**18,130.98**	**723.81**	**723.81**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMGRK - Greek Affairs				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	523.09	0.00	523.09	(523.09)	676.94	676.94	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.06	74.06
61SNSH	Student Labor	6,570.00	6,570.00	551.60	9,425.23	0.00	9,425.23	(2,855.23)	6,070.18	6,070.18	8,771.71	8,771.71
61SNWS	College Work Study	1,000.00	1,000.00	230.25	643.86	0.00	643.86	356.14	692.58	692.58	69.30	69.30
Subtotal Account Pool: 61		**7,570.00**	**7,570.00**	**781.85**	**10,592.18**	**0.00**	**10,592.18**	**(3,022.18)**	**7,439.70**	**7,439.70**	**8,915.07**	**8,915.07**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.94	0.00	43.94	(43.94)	56.86	56.86	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**43.94**	**0.00**	**43.94**	**(43.94)**	**56.86**	**56.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	149.96	0.00	149.96	50.04	130.50	130.50	229.20	229.20
710100	Out-of-State Travel	5,800.00	5,800.00	0.00	2,067.79	0.00	2,067.79	3,732.21	2,795.49	2,795.49	2,607.51	2,607.51
710300	Conference Registration Fees	960.00	960.00	0.00	1,150.00	0.00	1,150.00	(190.00)	1,430.00	1,430.00	688.50	688.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	326.47	0.00	326.47	(326.47)	335.79	335.79	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	209.28	0.00	209.28	(209.28)	0.00	0.00	99.00	99.00
711100	Supplies-General	5,000.00	3,500.00	0.00	309.21	0.00	309.21	3,190.79	1,248.96	1,248.96	1,477.61	1,477.61
711160	Supplies-Books	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	150.00	150.00	300.00	300.00
711172	Program Supplies	0.00	0.00	1,332.82	1,332.82	0.00	1,332.82	(1,332.82)	0.00	0.00	9.97	9.97
717200	Other Professional Services-General	5,000.00	5,000.00	29.95	6,193.45	0.00	6,193.45	(1,193.45)	6,980.00	6,980.00	4,750.00	4,750.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	210.38	0.00	210.38	2,789.62	3,207.61	3,207.61	1,360.94	1,360.94
719005	Business Meals-Group or Class Meals	0.00	0.00	8.96	1,565.80	0.00	1,565.80	(1,565.80)	72.98	72.98	2,280.39	2,280.39
719100	Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	95.00	95.00	300.00	300.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
71C100	Advertising (Non-Employment)	200.00	200.00	0.00	518.00	0.00	518.00	(318.00)	438.45	438.45	266.40	266.40
Subtotal Account Pool: 71		**20,160.00**	**18,660.00**	**1,371.73**	**14,728.16**	**0.00**	**14,728.16**	**3,931.84**	**16,924.78**	**16,924.78**	**14,369.52**	**14,369.52**
Total Org: UJMGRK		**27,730.00**	**26,230.00**	**2,153.58**	**25,364.28**	**0.00**	**25,364.28**	**865.72**	**24,421.34**	**24,421.34**	**23,284.59**	**23,284.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMGSS - MUB Granite Square Station				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.95	265.95	531.90	531.90
61SNHO	Student Labor - Overtime	1,000.00	1,000.00	0.00	0.09	0.00	0.09	999.91	16.77	16.77	526.50	526.50
61SNSH	Student Labor	82,900.00	66,900.00	9,233.10	54,024.29	0.00	54,024.29	12,875.71	64,403.52	64,403.52	71,841.19	71,841.19
61SNWS	College Work Study	16,500.00	8,500.00	42.71	27,337.14	0.00	27,337.14	(18,837.14)	15,068.24	15,068.24	14,375.95	14,375.95
Subtotal Account Pool: 61		**100,400.00**	**76,400.00**	**9,275.81**	**81,361.52**	**0.00**	**81,361.52**	**(4,961.52)**	**79,754.48**	**79,754.48**	**87,275.54**	**87,275.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.34	22.34	44.68	44.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.34**	**22.34**	**44.68**	**44.68**
Account Pool: 71 - Support												
711100	Supplies-General	8,000.00	8,000.00	1,242.26	7,157.88	0.00	7,157.88	842.12	8,702.62	8,702.62	3,540.65	3,540.65
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.65	225.65	0.00	0.00
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	40.00	40.00
714010	Postage-Off Campus Mail Services	15,500.00	8,854.00	0.00	4,515.26	0.00	4,515.26	4,338.74	12,934.40	12,934.40	8,924.26	8,924.26
717200	Other Professional Services-General	1,400.00	1,400.00	0.00	1,422.90	0.00	1,422.90	(22.90)	1,244.00	1,244.00	8,256.50	8,256.50
719000	Business Meals-Meetings-Non Travel	350.00	350.00	0.00	19.35	0.00	19.35	330.65	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	219.99	0.00	219.99	(219.99)	0.00	0.00	171.30	171.30
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B072	Items for Resale-GSS Stamps	0.00	0.00	(401.68)	248.54	0.00	248.54	(248.54)	2,880.33	2,880.33	2,724.22	2,724.22
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.20	211.20
Subtotal Account Pool: 71		**25,350.00**	**18,704.00**	**840.58**	**13,583.92**	**0.00**	**13,583.92**	**5,120.08**	**25,987.00**	**25,987.00**	**23,868.13**	**23,868.13**
Account Pool: 76 - F&A and Internal Allocations												
760087	UNH Dept Flyers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMGSS		**125,750.00**	**95,104.00**	**10,116.39**	**94,945.44**	**0.00**	**94,945.44**	**158.56**	**105,763.82**	**105,763.82**	**111,188.35**	**111,188.35**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMINF - MUB Commuter/Info Center				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	100.00	100.00	0.00	0.00	0.00	0.00	100.00	2.78	2.78	132.17	132.17
61SNSH	Student Labor	22,700.00	17,950.00	2,679.64	13,988.16	0.00	13,988.16	3,961.84	20,084.78	20,084.78	26,348.95	26,348.95
61SNWS	College Work Study	5,625.00	5,625.00	83.76	9,235.25	0.00	9,235.25	(3,610.25)	4,838.59	4,838.59	5,511.85	5,511.85
Subtotal Account Pool: 61		**28,425.00**	**23,675.00**	**2,763.40**	**23,223.41**	**0.00**	**23,223.41**	**451.59**	**24,926.15**	**24,926.15**	**31,992.97**	**31,992.97**
Account Pool: 71 - Support												
711100	Supplies-General	500.00	500.00	0.00	947.03	0.00	947.03	(447.03)	210.00	210.00	0.88	0.88
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.27	97.27	0.00	0.00
719005	Business Meals-Group or Class Meals	125.00	125.00	0.00	64.91	0.00	64.91	60.09	0.00	0.00	174.36	174.36
Subtotal Account Pool: 71		**775.00**	**775.00**	**0.00**	**1,011.94**	**0.00**	**1,011.94**	**(236.94)**	**307.27**	**307.27**	**175.24**	**175.24**
Total Org: UJMINF		**29,200.00**	**24,450.00**	**2,763.40**	**24,235.35**	**0.00**	**24,235.35**	**214.65**	**25,233.42**	**25,233.42**	**32,168.21**	**32,168.21**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMLDR - Leadership Development				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.80	0.00	184.80	(184.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**184.80**	**0.00**	**184.80**	**(184.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	61.04	1,885.64	0.00	1,885.64	114.36	157.86	157.86	1,427.32	1,427.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.60	958.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14,126.80	0.00	14,126.80	(14,126.80)	1,386.00	1,386.00	274.31	274.31
710410	Student or Non-Emp Travel-Lodging	16,750.00	16,750.00	0.00	0.00	0.00	0.00	16,750.00	17,670.02	17,670.02	16,312.00	16,312.00
711100	Supplies-General	0.00	0.00	0.00	76.44	0.00	76.44	(76.44)	266.67	266.67	209.64	209.64
711134	Supplies-Employee Awards	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.52	215.52
711172	Program Supplies	10,500.00	7,500.00	4,251.00	5,061.74	0.00	5,061.74	2,438.26	5,649.76	5,649.76	5,191.90	5,191.90
713005	Printing & Copying-Campus	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,106.82	7,105.32	0.00	7,105.32	(7,105.32)	8,200.00	8,200.00	11,050.00	11,050.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.66	98.66	196.25	196.25
719005	Business Meals-Group or Class Meals	3,000.00	3,000.00	0.00	1,569.90	0.00	1,569.90	1,430.10	1,039.49	1,039.49	1,451.84	1,451.84
71C100	Advertising (Non-Employment)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	158.40	158.40	1,961.20	1,961.20
Subtotal Account Pool: 71		**36,300.00**	**33,300.00**	**6,418.86**	**31,325.84**	**0.00**	**31,325.84**	**1,974.16**	**34,626.86**	**34,626.86**	**39,248.58**	**39,248.58**
Total Org: UJMLDR		**36,300.00**	**33,300.00**	**6,418.86**	**33,710.64**	**0.00**	**33,710.64**	**(410.64)**	**34,626.86**	**34,626.86**	**39,248.58**	**39,248.58**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMMIT - MUB Information Technolgy				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	4,000.00	3,000.00	0.00	56.26	0.00	56.26	2,943.74	2,254.32	2,254.32	893.25	893.25
Subtotal Account Pool: 61		**4,000.00**	**3,000.00**	**0.00**	**56.26**	**0.00**	**56.26**	**2,943.74**	**2,254.32**	**2,254.32**	**893.25**	**893.25**
Account Pool: 71 - Support												
711100	Supplies-General	1,330.00	1,330.00	0.00	185.94	0.00	185.94	1,144.06	137.45	137.45	1,152.84	1,152.84
711154	Supplies-Computer Peripherals	4,000.00	4,000.00	1,141.35	9,226.74	0.00	9,226.74	(5,226.74)	6,655.74	6,655.74	4,596.53	4,596.53
715005	Non-Cap Equip-Computer Hardware	10,750.00	10,750.00	0.00	8,033.48	0.00	8,033.48	2,716.52	4,782.00	4,782.00	10,797.98	10,797.98
716060	Maint & Repairs-Computer Software	8,000.00	8,000.00	76.37	9,261.41	0.00	9,261.41	(1,261.41)	7,248.61	7,248.61	8,242.38	8,242.38
Subtotal Account Pool: 71		**24,080.00**	**24,080.00**	**1,217.72**	**26,707.57**	**0.00**	**26,707.57**	**(2,627.57)**	**18,823.80**	**18,823.80**	**24,789.73**	**24,789.73**
Total Org: UJMMIT		**28,080.00**	**27,080.00**	**1,217.72**	**26,763.83**	**0.00**	**26,763.83**	**316.17**	**21,078.12**	**21,078.12**	**25,682.98**	**25,682.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	521,292.50	530,292.30	50,462.56	527,658.49	0.00	527,658.49	2,633.81	530,068.25	530,068.25	524,267.01	524,267.01
615F1R	Retro PAT	0.00	0.00	0.00	4,069.94	0.00	4,069.94	(4,069.94)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	4,000.00	4,000.00	468.66	5,406.79	0.00	5,406.79	(1,406.79)	4,633.49	4,633.49	4,062.77	4,062.77
617F10	Operating Staff	140,883.81	142,940.85	15,414.37	140,184.95	0.00	140,184.95	2,755.90	139,792.73	139,792.73	137,337.84	137,337.84
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,052.72	0.00	1,052.72	(1,052.72)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	1,500.00	1,500.00	900.00	900.00	0.00	900.00	600.00	1,687.50	1,687.50	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	1,575.00	(1,575.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	332.00	1,703.50	0.00	1,703.50	(1,703.50)	0.00	0.00	2,295.00	2,295.00
61SNHO	Student Labor - Overtime	4,692.48	92.48	0.00	0.00	0.00	0.00	92.48	0.00	0.00	36.29	36.29
61SNSH	Student Labor	10,730.00	10,730.00	271.20	10,888.95	0.00	10,888.95	(158.95)	7,640.80	7,640.80	6,574.51	6,574.51
61SNWS	College Work Study	4,500.00	4,500.00	0.28	694.87	0.00	694.87	3,805.13	2,826.92	2,826.92	3,586.57	3,586.57
61U000	Salary Offset Account	13,296.00	2,978.88	0.00	0.00	0.00	0.00	2,978.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**700,894.79**	**697,034.51**	**67,849.07**	**694,135.21**	**0.00**	**694,135.21**	**2,899.30**	**686,649.69**	**686,649.69**	**678,159.99**	**678,159.99**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(4,642.72)	0.00	0.00	0.00	0.00	(4,642.72)	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	142.84	672.92	0.00	672.92	(672.92)	531.17	531.17	534.20	534.20
65YF10	Full Fringe Benefit Distr Expe	303,962.54	308,938.13	29,498.40	302,673.85	0.00	302,673.85	6,264.28	308,063.22	308,063.22	291,197.49	291,197.49
65YP10	Nonstatus Benefit Distr (Fica)	1,600.00	1,600.00	0.00	132.30	0.00	132.30	1,467.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**305,562.54**	**305,895.41**	**29,641.24**	**303,479.07**	**0.00**	**303,479.07**	**2,416.34**	**308,594.39**	**308,594.39**	**291,731.69**	**291,731.69**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	439.92	0.00	439.92	60.08	209.19	209.19	279.15	279.15
710100	Out-of-State Travel	9,585.37	9,585.37	271.39	9,919.33	0.00	9,919.33	(333.96)	8,647.80	8,647.80	4,922.68	4,922.68
710200	Foreign Travel	0.00	0.00	0.00	2,166.74	0.00	2,166.74	(2,166.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	3,119.00	0.00	3,119.00	(619.00)	5,042.00	5,042.00	4,999.00	4,999.00
710310	Workshop Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	1,161.00	1,161.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	640.03	0.00	640.03	(640.03)	483.94	483.94	380.00	380.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	345.30	0.00	345.30	(345.30)	201.46	201.46	228.02	228.02
711100	Supplies-General	12,326.00	12,326.00	968.83	12,879.05	0.00	12,879.05	(553.05)	10,930.92	10,930.92	14,349.86	14,349.86
711106	Supplies-Uniforms	2,621.00	2,621.00	0.00	1,120.22	0.00	1,120.22	1,500.78	4,213.66	4,213.66	4,982.78	4,982.78
711108	Supplies-Subscription,Newspaper,Mag	1,000.00	1,000.00	0.00	112.67	0.00	112.67	887.33	952.05	952.05	503.24	503.24
711134	Supplies-Employee Awards	2,500.00	2,500.00	0.00	1,560.88	0.00	1,560.88	939.12	3,189.61	3,189.61	2,360.14	2,360.14
711172	Program Supplies	8,930.00	4,530.00	4,313.22	6,235.37	0.00	6,235.37	(1,705.37)	4,757.28	4,757.28	12,232.41	12,232.41
713000	Printing & Copying-General	0.00	0.00	0.00	43.49	0.00	43.49	(43.49)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	1,100.00	100.00	40.00	40.00	0.00	40.00	60.00	0.00	0.00	324.13	324.13
714000	Postage-General	600.00	600.00	9.80	168.13	0.00	168.13	431.87	205.95	205.95	260.97	260.97
714010	Postage-Off Campus Mail Services	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	18,047.00	21,822.00	11,748.24	23,275.54	0.00	23,275.54	(1,453.54)	20,610.33	20,610.33	32,759.15	32,759.15
716000	Maintenance & Repairs-General	315.00	315.00	0.00	719.97	0.00	719.97	(404.97)	786.51	786.51	488.90	488.90
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(194.52)	(194.52)
716110	Rentals-Copier	12,000.00	12,000.00	1,743.62	11,008.49	0.00	11,008.49	991.51	10,104.53	10,104.53	11,036.63	11,036.63
716120	Rentals-Property or Room	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	350.00	350.00	42.01	490.01	0.00	490.01	(140.01)	282.85	282.85	0.00	0.00
717200	Other Professional Services-General	33,044.69	21,544.69	2,320.00	15,344.00	0.00	15,344.00	6,200.69	12,196.44	12,196.44	8,799.00	8,799.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.99	118.99	0.00	0.00
718000	Telecom-General	41,370.00	41,370.00	0.00	0.00	0.00	0.00	41,370.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3,557.91	42,641.89	0.00	42,641.89	(42,641.89)	39,498.31	39,498.31	36,347.13	36,347.13
718012	Telecom-Satellite & Cable Services	1,236.00	1,236.00	0.00	561.84	0.00	561.84	674.16	1,033.59	1,033.59	1,082.36	1,082.36
718014	Telecom-Telephone Equipment	0.00	0.00	138.74	1,364.41	0.00	1,364.41	(1,364.41)	4,686.07	4,686.07	3,270.31	3,270.31
718016	Telecom-Usage (Tolls)	0.00	0.00	45.23	553.37	0.00	553.37	(553.37)	650.61	650.61	711.93	711.93
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.88	416.88	1,003.64	1,003.64
719005	Business Meals-Group or Class Meals	5,106.00	5,106.00	18.24	7,473.73	0.00	7,473.73	(2,367.73)	4,784.73	4,784.73	3,850.31	3,850.31
719100	Membership Dues & Fees	1,600.00	1,600.00	2,672.00	3,037.00	0.00	3,037.00	(1,437.00)	2,638.00	2,638.00	2,498.00	2,498.00
719200	Employee Recruiting-General	0.00	0.00	0.00	704.00	0.00	704.00	(704.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**154,831.06**	**141,706.06**	**27,889.23**	**146,385.38**	**0.00**	**146,385.38**	**(4,679.32)**	**136,891.70**	**136,891.70**	**148,636.22**	**148,636.22**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**1,161,288.39**	**1,144,635.98**	**125,379.54**	**1,143,999.66**	**0.00**	**1,143,999.66**	**636.32**	**1,132,135.78**	**1,132,135.78**	**1,118,527.90**	**1,118,527.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMOFF - Mub Offset Allocations				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(1,000.00)	(1,000.00)	0.00	(262.50)	0.00	(262.50)	(737.50)	0.00	0.00	(813.20)	(813.20)
76000D	Student Org Ticket Support	(5,300.00)	(5,300.00)	0.00	(5,300.00)	0.00	(5,300.00)	0.00	(5,300.00)	(5,300.00)	(5,200.00)	(5,200.00)
76000G	Ticket Office Misc	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	(54.00)	(54.00)	(2,494.11)	(2,494.11)
760084	Student Union Events	(47,920.00)	(47,920.00)	(3,575.00)	(48,895.00)	0.00	(48,895.00)	975.00	(48,686.80)	(48,686.80)	(51,978.00)	(51,978.00)
760086	Theater Usage	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	(800.00)	(800.00)	(2,032.78)	(2,032.78)
760087	UNH Dept Flyers	(2,000.00)	(2,000.00)	0.00	(520.00)	0.00	(520.00)	(1,480.00)	(1,451.25)	(1,451.25)	(1,691.76)	(1,691.76)
760088	Cultural Events Offset	(2,500.00)	(2,500.00)	(1,063.45)	(3,058.04)	0.00	(3,058.04)	558.04	(2,249.21)	(2,249.21)	(3,247.03)	(3,247.03)
760089	Theater-Dance Offset	(2,000.00)	(2,000.00)	(2,039.47)	(4,620.30)	0.00	(4,620.30)	2,620.30	(4,191.78)	(4,191.78)	(3,117.36)	(3,117.36)
760090	MUSO Projection Usage	(8,000.00)	(8,000.00)	(8,558.00)	(8,558.00)	0.00	(8,558.00)	558.00	(8,370.00)	(8,370.00)	(8,617.00)	(8,617.00)
760095	Jazz Event Offset	(450.00)	(450.00)	0.00	(450.47)	0.00	(450.47)	0.47	(374.83)	(374.83)	(442.71)	(442.71)
Subtotal Account Pool: 76		**(71,170.00)**	**(71,170.00)**	**(15,235.92)**	**(71,664.31)**	**0.00**	**(71,664.31)**	**494.31**	**(71,477.87)**	**(71,477.87)**	**(79,633.95)**	**(79,633.95)**
Total Org: UJMOFF		**(71,170.00)**	**(71,170.00)**	**(15,235.92)**	**(71,664.31)**	**0.00**	**(71,664.31)**	**494.31**	**(71,477.87)**	**(71,477.87)**	**(79,633.95)**	**(79,633.95)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMSNK - MUB Snack Retail Operations				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	5,300.00	9,725.00	161.10	10,372.79	0.00	10,372.79	(647.79)	6,119.33	6,119.33	3,654.31	3,654.31
61SNWS	College Work Study	1,875.00	1,875.00	28.62	2,503.40	0.00	2,503.40	(628.40)	858.13	858.13	4,477.67	4,477.67
Subtotal Account Pool: 61		**7,175.00**	**11,600.00**	**189.72**	**12,876.19**	**0.00**	**12,876.19**	**(1,276.19)**	**6,977.46**	**6,977.46**	**8,131.98**	**8,131.98**
Account Pool: 71 - Support												
711100	Supplies-General	1,000.00	3,721.00	0.00	3,471.72	0.00	3,471.72	249.28	720.34	720.34	2,549.92	2,549.92
71B052	Items Resale-Food	1,500.00	1,500.00	0.00	1,560.89	0.00	1,560.89	(60.89)	583.71	583.71	1,274.77	1,274.77
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.60	105.60
Subtotal Account Pool: 71		**2,500.00**	**5,221.00**	**0.00**	**5,032.61**	**0.00**	**5,032.61**	**188.39**	**1,304.05**	**1,304.05**	**3,930.29**	**3,930.29**
Total Org: UJMSNK		**9,675.00**	**16,821.00**	**189.72**	**17,908.80**	**0.00**	**17,908.80**	**(1,087.80)**	**8,281.51**	**8,281.51**	**12,062.27**	**12,062.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMSOP - Social Programs				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	233.36	0.00	233.36	266.64	602.12	602.12	1,040.12	1,040.12
710100	Out-of-State Travel	1,500.00	1,500.00	139.80	3,215.65	0.00	3,215.65	(1,715.65)	2,918.31	2,918.31	3,445.58	3,445.58
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	446.00	0.00	446.00	554.00	1,078.45	1,078.45	1,293.00	1,293.00
710400	Student or Non-Emp Travel	1,300.00	1,300.00	0.00	2,294.11	0.00	2,294.11	(994.11)	3,155.61	3,155.61	2,223.47	2,223.47
710410	Student or Non-Emp Travel-Lodging	3,500.00	3,500.00	0.00	4,268.44	0.00	4,268.44	(768.44)	2,530.39	2,530.39	4,093.33	4,093.33
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
711100	Supplies-General	2,300.00	2,300.00	35.80	357.51	0.00	357.51	1,942.49	825.90	825.90	153.43	153.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711118	Supplies-Props	8,000.00	4,000.00	294.87	326.85	0.00	326.85	3,673.15	698.00	698.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711172	Program Supplies	9,100.00	9,100.00	10,026.64	10,804.82	0.00	10,804.82	(1,704.82)	15,664.04	15,664.04	13,746.99	13,746.99
711180	Supplies Special Events	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	100.00	100.00	2,591.69	3,535.40	0.00	3,535.40	(3,435.40)	105.97	105.97	103.47	103.47
714005	Postage-Campus Mail Services	1,500.00	1,500.00	0.00	(382.00)	0.00	(382.00)	1,882.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
714020	Postage-Labeling	0.00	0.00	111.42	1,264.27	0.00	1,264.27	(1,264.27)	892.79	892.79	1,233.75	1,233.75
716000	Maintenance & Repairs-General	400.00	400.00	0.00	361.01	0.00	361.01	38.99	0.00	0.00	37.00	37.00
717200	Other Professional Services-General	600.00	600.00	1,580.00	3,833.08	0.00	3,833.08	(3,233.08)	444.13	444.13	3,645.25	3,645.25
717224	Oth Prof Ser-Guest Artists	37,950.00	37,950.00	0.00	39,880.00	0.00	39,880.00	(1,930.00)	33,085.00	33,085.00	36,962.00	36,962.00
717248	Oth Prof Ser-Speakers/Entertainment	40,000.00	40,000.00	500.00	41,275.00	0.00	41,275.00	(1,275.00)	35,370.00	35,370.00	36,925.00	36,925.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.97	0.00	19.97	(19.97)	75.38	75.38	39.11	39.11
719005	Business Meals-Group or Class Meals	4,000.00	2,500.00	0.00	2,063.42	0.00	2,063.42	436.58	2,317.47	2,317.47	3,502.99	3,502.99
719100	Membership Dues & Fees	100.00	100.00	199.00	199.00	0.00	199.00	(99.00)	100.00	100.00	185.00	185.00
Subtotal Account Pool: 71		**119,850.00**	**114,350.00**	**15,479.22**	**113,995.89**	**0.00**	**113,995.89**	**354.11**	**100,763.56**	**100,763.56**	**108,728.49**	**108,728.49**
Total Org: UJMSOP		**119,850.00**	**114,350.00**	**15,479.22**	**113,995.89**	**0.00**	**113,995.89**	**354.11**	**100,763.56**	**100,763.56**	**108,728.49**	**108,728.49**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMSOS - MUB Student Organizations				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.03	56.03
61SNSH	Student Labor	8,510.00	8,510.00	172.62	5,175.66	0.00	5,175.66	3,334.34	3,820.17	3,820.17	9,591.46	9,591.46
61SNWS	College Work Study	1,563.00	1,563.00	1.80	3,559.48	0.00	3,559.48	(1,996.48)	1,460.59	1,460.59	993.91	993.91
Subtotal Account Pool: 61		**10,073.00**	**10,073.00**	**174.42**	**8,735.14**	**0.00**	**8,735.14**	**1,337.86**	**5,280.76**	**5,280.76**	**10,641.40**	**10,641.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	116.70	116.70	0.00	0.00
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	1,170.07	0.00	1,170.07	329.93	2,012.40	2,012.40	2,341.49	2,341.49
710300	Conference Registration Fees	500.00	500.00	0.00	165.00	0.00	165.00	335.00	825.00	825.00	1,123.00	1,123.00
711100	Supplies-General	1,000.00	1,000.00	0.00	87.29	0.00	87.29	912.71	1,639.50	1,639.50	1,605.82	1,605.82
711110	Supplies-Animal Feed-Care	0.00	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.97	78.97	83.43	83.43
711180	Supplies Special Events	1,250.00	650.00	0.00	451.52	0.00	451.52	198.48	608.50	608.50	600.00	600.00
713005	Printing & Copying-Campus	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,996.32	3,996.32	1,974.88	1,974.88
717200	Other Professional Services-General	500.00	500.00	0.00	750.00	0.00	750.00	(250.00)	500.00	500.00	750.00	750.00
718000	Telecom-General	12,763.00	12,763.00	0.00	0.00	0.00	0.00	12,763.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	994.43	11,901.63	0.00	11,901.63	(11,901.63)	14,328.84	14,328.84	12,999.97	12,999.97
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	305.00	305.00	190.00	190.00
719000	Business Meals-Meetings-Non Travel	6,000.00	6,000.00	0.00	(545.00)	0.00	(545.00)	6,545.00	4,060.92	4,060.92	6,116.00	6,116.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	30.66	0.00	30.66	(30.66)	2,060.00	2,060.00	29.50	29.50
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	6,545.00	0.00	6,545.00	(6,545.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	174.00	174.00	0.00	174.00	26.00	195.00	195.00	95.00	95.00
71C100	Advertising (Non-Employment)	2,000.00	500.00	0.00	188.60	0.00	188.60	311.40	638.00	638.00	0.00	0.00
Subtotal Account Pool: 71		**29,713.00**	**25,713.00**	**1,168.43**	**21,328.77**	**0.00**	**21,328.77**	**4,384.23**	**31,365.15**	**31,365.15**	**28,559.09**	**28,559.09**
Total Org: UJMSOS		**39,786.00**	**35,786.00**	**1,342.85**	**30,063.91**	**0.00**	**30,063.91**	**5,722.09**	**36,645.91**	**36,645.91**	**39,200.49**	**39,200.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMSTD - Non-Trad/Off-Campus/LdrShp Svcs				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.02	17.02
61SNSH	Student Labor	12,075.00	8,575.00	1,364.41	4,650.01	0.00	4,650.01	3,924.99	10,525.58	10,525.58	12,057.96	12,057.96
61SNWS	College Work Study	0.00	0.00	(482.65)	3,165.87	0.00	3,165.87	(3,165.87)	183.27	183.27	764.06	764.06
Subtotal Account Pool: 61		**12,075.00**	**8,575.00**	**881.76**	**7,815.88**	**0.00**	**7,815.88**	**759.12**	**10,708.85**	**10,708.85**	**12,839.04**	**12,839.04**
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	10.20	91.64	0.00	91.64	8.36	78.01	78.01	239.10	239.10
710100	Out-of-State Travel	2,600.00	1,600.00	0.00	1,108.24	0.00	1,108.24	491.76	1,120.22	1,120.22	2,252.60	2,252.60
710300	Conference Registration Fees	600.00	600.00	0.00	260.00	0.00	260.00	340.00	626.36	626.36	1,123.00	1,123.00
710410	Student or Non-Emp Travel-Lodging	500.00	500.00	0.00	313.92	0.00	313.92	186.08	639.72	639.72	547.83	547.83
711100	Supplies-General	3,500.00	2,000.00	176.00	1,706.14	0.00	1,706.14	293.86	2,778.38	2,778.38	1,550.70	1,550.70
711172	Program Supplies	4,350.00	4,350.00	2,172.86	4,260.23	0.00	4,260.23	89.77	4,553.03	4,553.03	3,487.11	3,487.11
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,125.81	8,125.81	3,350.86	3,350.86
713005	Printing & Copying-Campus	3,000.00	1,000.00	3,520.00	1,465.00	0.00	1,465.00	(465.00)	0.00	0.00	(1,430.00)	(1,430.00)
714000	Postage-General	0.00	0.00	0.00	138.77	0.00	138.77	(138.77)	303.59	303.59	401.07	401.07
714005	Postage-Campus Mail Services	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	500.00	500.00	0.00	0.00	0.00	0.00	500.00	75.42	75.42	331.89	331.89
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	130.17	130.17	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,350.00	0.00	6,350.00	(6,350.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	12,700.00	12,700.00	0.00	6,400.00	0.00	6,400.00	6,300.00	11,075.00	11,075.00	10,900.00	10,900.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.86	0.00	129.86	(129.86)	267.73	267.73	263.19	263.19
719005	Business Meals-Group or Class Meals	2,280.00	2,280.00	0.00	2,767.74	0.00	2,767.74	(487.74)	2,583.36	2,583.36	1,615.40	1,615.40
719100	Membership Dues & Fees	200.00	200.00	0.00	100.00	0.00	100.00	100.00	300.00	300.00	125.00	125.00
71C100	Advertising (Non-Employment)	1,500.00	1,500.00	0.00	3,122.65	0.00	3,122.65	(1,622.65)	2,235.26	2,235.26	529.52	529.52
Subtotal Account Pool: 71		**32,430.00**	**27,930.00**	**5,879.06**	**28,214.19**	**0.00**	**28,214.19**	**(284.19)**	**34,892.06**	**34,892.06**	**25,287.27**	**25,287.27**
Total Org: UJMSTD		**44,505.00**	**36,505.00**	**6,760.82**	**36,030.07**	**0.00**	**36,030.07**	**474.93**	**45,600.91**	**45,600.91**	**38,126.31**	**38,126.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMTHR - MUB Theater				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	186.00	0.00	186.00	(186.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	124.07	0.00	124.07	(124.07)	0.00	0.00	2.16	2.16
61SNSH	Student Labor	16,200.00	19,200.00	60.00	23,595.42	0.00	23,595.42	(4,395.42)	16,178.00	16,178.00	7,349.80	7,349.80
61SNWS	College Work Study	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,454.58	1,454.58
Subtotal Account Pool: 61		**16,700.00**	**19,700.00**	**60.00**	**23,905.49**	**0.00**	**23,905.49**	**(4,205.49)**	**16,178.00**	**16,178.00**	**8,806.54**	**8,806.54**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.62	0.00	15.62	(15.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**15.62**	**0.00**	**15.62**	**(15.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	2,340.00	10,690.00	36.83	7,489.23	0.00	7,489.23	3,200.77	1,070.19	1,070.19	1,113.76	1,113.76
716000	Maintenance & Repairs-General	0.00	0.00	0.00	204.31	0.00	204.31	(204.31)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.87	250.87
716021	Maint & Repairs-Equipment	3,500.00	3,500.00	774.00	4,039.54	0.00	4,039.54	(539.54)	3,317.23	3,317.23	3,099.00	3,099.00
716060	Maint & Repairs-Computer Software	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	(250.00)	0.00	(250.00)	250.00	0.00	0.00	0.00	0.00
716155	Rentals-Film-Video	1,000.00	1,000.00	0.00	2,367.94	0.00	2,367.94	(1,367.94)	1,087.86	1,087.86	900.00	900.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.95	12.95
719000	Business Meals-Meetings-Non Travel	330.00	330.00	0.00	655.57	0.00	655.57	(325.57)	359.93	359.93	138.92	138.92
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	132.10	0.00	132.10	(132.10)	65.85	65.85	196.57	196.57
Subtotal Account Pool: 71		**7,170.00**	**20,520.00**	**810.83**	**19,638.69**	**0.00**	**19,638.69**	**881.31**	**5,901.06**	**5,901.06**	**5,712.07**	**5,712.07**
Total Org: UJMTHR		**23,870.00**	**40,220.00**	**870.83**	**43,559.80**	**0.00**	**43,559.80**	**(3,339.80)**	**22,079.06**	**22,079.06**	**14,518.61**	**14,518.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMTKT - MUB Ticket Office				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.05	20.05
61SNSH	Student Labor	9,000.00	7,000.00	253.89	4,741.09	0.00	4,741.09	2,258.91	6,028.34	6,028.34	8,651.10	8,651.10
61SNWS	College Work Study	3,600.00	3,600.00	0.00	6,214.82	0.00	6,214.82	(2,614.82)	4,518.91	4,518.91	2,238.73	2,238.73
Subtotal Account Pool: 61		**12,600.00**	**10,600.00**	**253.89**	**10,955.91**	**0.00**	**10,955.91**	**(355.91)**	**10,547.25**	**10,547.25**	**10,909.88**	**10,909.88**
Account Pool: 71 - Support												
711100	Supplies-General	3,450.00	3,450.00	0.00	1,951.09	0.00	1,951.09	1,498.91	2,478.45	2,478.45	2,149.52	2,149.52
713000	Printing & Copying-General	0.00	0.00	49.50	49.50	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	0.00	100.00	75.50	75.50	0.00	0.00
717100	Financial Services-General	0.00	0.00	166.60	2,185.90	0.00	2,185.90	(2,185.90)	1,567.33	1,567.33	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	1,400.00	1,400.00	48.52	358.70	0.00	358.70	1,041.30	261.66	261.66	320.03	320.03
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.92	93.92
719005	Business Meals-Group or Class Meals	175.00	175.00	0.00	100.00	0.00	100.00	75.00	112.65	112.65	226.01	226.01
Subtotal Account Pool: 71		**5,125.00**	**5,125.00**	**264.62**	**4,645.19**	**0.00**	**4,645.19**	**479.81**	**4,495.59**	**4,495.59**	**2,789.48**	**2,789.48**
Total Org: UJMTKT		**17,725.00**	**15,725.00**	**518.51**	**15,601.10**	**0.00**	**15,601.10**	**123.90**	**15,042.84**	**15,042.84**	**13,699.36**	**13,699.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMVEN - MUB Vendor Operations				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.28	14.28
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.92	2,375.92
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,390.20**	**2,390.20**
Account Pool: 71 - Support												
711100	Supplies-General	500.00	500.00	0.00	214.00	0.00	214.00	286.00	1,067.96	1,067.96	2,250.00	2,250.00
713005	Printing & Copying-Campus	400.00	400.00	0.00	213.89	0.00	213.89	186.11	190.43	190.43	233.15	233.15
716000	Maintenance & Repairs-General	600.00	600.00	0.00	714.96	0.00	714.96	(114.96)	580.13	580.13	518.45	518.45
Subtotal Account Pool: 71		**1,500.00**	**1,500.00**	**0.00**	**1,142.85**	**0.00**	**1,142.85**	**357.15**	**1,838.52**	**1,838.52**	**3,001.60**	**3,001.60**
Total Org: UJMVEN		**1,500.00**	**1,500.00**	**0.00**	**1,142.85**	**0.00**	**1,142.85**	**357.15**	**1,838.52**	**1,838.52**	**5,391.80**	**5,391.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union											
Org: UJSCOP - Student Commiss on Popular Events			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	80.17	0.00	80.17	(80.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**80.17**	**0.00**	**80.17**	**(80.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSCOP	**0.00**	**0.00**	**0.00**	**80.17**	**0.00**	**80.17**	**(80.17)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJVRCM - Student Affairs RCM				**Org Mgr: Charles, Kevin E**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	484,101.00	484,101.00	40,342.00	484,101.00	0.00	484,101.00	0.00	453,702.00	453,702.00	433,357.00	433,357.00
760105	RCM-Facilities Assessment	1,583,733.00	1,583,733.00	131,978.00	1,583,733.00	0.00	1,583,733.00	0.00	1,484,458.00	1,484,458.00	1,458,835.00	1,458,835.00
760106	RCM- Occupancy Assessment- MUB	(563,519.00)	(563,519.00)	(46,961.00)	(563,519.00)	0.00	(563,519.00)	0.00	(547,820.00)	(547,820.00)	(510,224.00)	(510,224.00)
760145	RCM Subvention Aux. Allocation	70,685.00	70,685.00	5,890.00	70,685.00	0.00	70,685.00	0.00	70,685.00	70,685.00	70,685.00	70,685.00
Subtotal Account Pool: 76		**1,575,000.00**	**1,575,000.00**	**131,249.00**	**1,575,000.00**	**0.00**	**1,575,000.00**	**0.00**	**1,461,025.00**	**1,461,025.00**	**1,452,653.00**	**1,452,653.00**
Total Org: UJVRCM		**1,575,000.00**	**1,575,000.00**	**131,249.00**	**1,575,000.00**	**0.00**	**1,575,000.00**	**0.00**	**1,461,025.00**	**1,461,025.00**	**1,452,653.00**	**1,452,653.00**
Total Fund: 1AJMUB		**4,364,735.00**	**4,488,640.00**	**441,952.94**	**4,482,356.22**	**0.00**	**4,482,356.22**	**6,283.78**	**4,293,151.73**	**4,286,594.31**	**4,018,503.61**	**4,018,503.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJ0PPB - UNH-VPSA-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(10,341.02)	0.00	0.00	0.00	0.00	(10,341.02)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(1,204.89)	0.00	0.00	0.00	0.00	(1,204.89)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(11,545.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,545.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(5,195.65)	0.00	0.00	0.00	0.00	(5,195.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(5,195.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,195.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB		**0.00**	**(16,741.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,741.56)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGACH - Archery				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	155.00	155.00	0.00	0.00	0.00	0.00	155.00	8.00	8.00	470.00	470.00
711172	Program Supplies	1,000.00	1,000.00	0.00	992.99	0.00	992.99	7.01	700.56	700.56	1,588.15	1,588.15
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	51.79	0.00	51.79	(51.79)	54.84	54.84	155.62	155.62
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
719100	Membership Dues & Fees	100.00	100.00	0.00	180.00	0.00	180.00	(80.00)	90.00	90.00	0.00	0.00
Subtotal Account Pool: 71		**1,255.00**	**1,255.00**	**0.00**	**1,224.78**	**0.00**	**1,224.78**	**30.22**	**863.40**	**863.40**	**2,213.77**	**2,213.77**
Total Org: UJGACH		**1,255.00**	**1,255.00**	**0.00**	**1,224.78**	**0.00**	**1,224.78**	**30.22**	**863.40**	**863.40**	**2,213.77**	**2,213.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGAKD - Aikido				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	500.00	500.00	0.00	17.64	0.00	17.64	482.36	665.00	665.00	678.74	678.74
710110	Out-of-State Travel-Team Travel	1,000.00	1,000.00	486.87	629.33	0.00	629.33	370.67	500.00	500.00	477.65	477.65
710305	Registration Fees-Other	440.00	440.00	870.00	1,190.00	0.00	1,190.00	(750.00)	1,475.00	1,475.00	1,235.00	1,235.00
711172	Program Supplies	100.00	100.00	0.00	3.99	0.00	3.99	96.01	0.00	0.00	361.48	361.48
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.09	45.09
717200	Other Professional Services-General	750.00	750.00	75.00	300.00	0.00	300.00	450.00	500.00	500.00	225.00	225.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	675.00	675.00
Subtotal Account Pool: 71		**2,790.00**	**2,790.00**	**1,431.87**	**2,590.96**	**0.00**	**2,590.96**	**199.04**	**3,140.00**	**3,140.00**	**3,697.96**	**3,697.96**
Total Org: UJGAKD		**2,790.00**	**2,790.00**	**1,431.87**	**2,590.96**	**0.00**	**2,590.96**	**199.04**	**3,140.00**	**3,140.00**	**3,697.96**	**3,697.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGARC - American Red Cross Programs				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	730.00	0.00	730.00	(730.00)	1,352.50	1,352.50	1,650.00	1,650.00
61CPHX	Part Time Hourly	4,266.00	4,266.00	0.00	552.00	0.00	552.00	3,714.00	0.00	0.00	50.00	50.00
61JBHX	Casual - Hourly	0.00	0.00	249.00	1,365.00	0.00	1,365.00	(1,365.00)	2,016.00	2,016.00	255.00	255.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
61SNSH	Student Labor	474.00	474.00	0.00	783.00	0.00	783.00	(309.00)	1,403.72	1,403.72	1,576.80	1,576.80
Subtotal Account Pool: 61		**4,740.00**	**4,740.00**	**249.00**	**3,430.00**	**0.00**	**3,430.00**	**1,310.00**	**4,772.22**	**4,772.22**	**3,539.30**	**3,539.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	20.92	175.98	0.00	175.98	(175.98)	282.94	282.94	160.02	160.02
65YP10	Nonstatus Benefit Distr (Fica)	358.00	358.00	0.00	46.37	0.00	46.37	311.63	0.00	0.00	4.20	4.20
Subtotal Account Pool: 65		**358.00**	**358.00**	**20.92**	**222.35**	**0.00**	**222.35**	**135.65**	**282.94**	**282.94**	**164.22**	**164.22**
Account Pool: 71 - Support												
710000	In-State Travel	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	11.01	11.01	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	27.96	27.96	0.00	27.96	(27.96)	0.00	0.00	0.00	0.00
711172	Program Supplies	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	139.72	139.72	1,752.10	1,752.10
713000	Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.34	0.00	46.34	(46.34)	0.00	0.00	0.00	0.00
71B000	Items Resale	7,000.00	7,000.00	0.00	1,411.99	0.00	1,411.99	5,588.01	6,433.99	6,433.99	1,955.53	1,955.53
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**27.96**	**1,486.29**	**0.00**	**1,486.29**	**8,513.71**	**6,584.72**	**6,584.72**	**3,707.63**	**3,707.63**
Total Org: UJGARC		**15,098.00**	**15,098.00**	**297.88**	**5,138.64**	**0.00**	**5,138.64**	**9,959.36**	**11,639.88**	**11,639.88**	**7,411.15**	**7,411.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGBAS - Baseball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.80**	**37.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	200.00	200.00	0.00	1,283.71	0.00	1,283.71	(1,083.71)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	1,800.00	1,800.00	320.00	2,060.73	0.00	2,060.73	(260.73)	1,485.55	1,485.55	1,712.26	1,712.26
711172	Program Supplies	1,200.00	1,200.00	0.00	1,387.00	0.00	1,387.00	(187.00)	1,760.00	1,760.00	2,191.06	2,191.06
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	338.61	0.00	338.61	(338.61)	418.73	418.73	26.94	26.94
716100	Rentals & Leases-General	2,400.00	2,400.00	0.00	670.68	0.00	670.68	1,729.32	2,260.00	2,260.00	950.00	950.00
717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	1,300.00	1,300.00	0.00	1,085.00	0.00	1,085.00	215.00	1,575.00	1,575.00	812.00	812.00
719100	Membership Dues & Fees	1,450.00	1,450.00	0.00	725.00	0.00	725.00	725.00	1,807.14	1,807.14	600.00	600.00
Subtotal Account Pool: 71		**8,350.00**	**8,350.00**	**320.00**	**7,800.73**	**0.00**	**7,800.73**	**549.27**	**9,306.42**	**9,306.42**	**6,292.26**	**6,292.26**
Total Org: UJGBAS		**8,350.00**	**8,350.00**	**320.00**	**7,800.73**	**0.00**	**7,800.73**	**549.27**	**9,794.22**	**9,794.22**	**6,292.26**	**6,292.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGBDM - Badminton				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	577.00	577.00	0.00	0.00	0.00	0.00	577.00	0.00	0.00	274.64	274.64
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	241.53	241.53	382.75	382.75
716100	Rentals & Leases-General	0.00	0.00	396.93	396.93	0.00	396.93	(396.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**777.00**	**777.00**	**396.93**	**396.93**	**0.00**	**396.93**	**380.07**	**241.53**	**241.53**	**657.39**	**657.39**
Total Org: UJGBDM		**777.00**	**777.00**	**396.93**	**396.93**	**0.00**	**396.93**	**380.07**	**241.53**	**241.53**	**657.39**	**657.39**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGCLB - Club Sports				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	86.55	0.00	86.55	(86.55)	74.96	74.96	130.86	130.86
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.09	7,500.09
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	32.22	32.22
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,250.00	6,997.50	0.00	6,997.50	(6,997.50)	10,645.00	10,645.00	10,649.00	10,649.00
61CPEX	Part Time Salary	69,778.00	69,778.00	0.00	0.00	0.00	0.00	69,778.00	0.00	0.00	2,865.00	2,865.00
61CPHX	Part Time Hourly	900.00	900.00	0.00	863.94	0.00	863.94	36.06	24,937.98	24,937.98	30,555.82	30,555.82
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	350.00	350.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	5,172.08	72,698.01	0.00	72,698.01	(72,698.01)	29,915.50	29,915.50	25,242.80	25,242.80
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.03	193.03
61SNSH	Student Labor	5,835.00	5,835.00	144.15	6,488.13	0.00	6,488.13	(653.13)	5,131.19	5,131.19	9,125.68	9,125.68
61SNWS	College Work Study	0.00	0.00	7.35	494.69	0.00	494.69	(494.69)	583.04	583.04	226.01	226.01
Subtotal Account Pool: 61		**76,513.00**	**76,513.00**	**6,573.58**	**87,643.82**	**0.00**	**87,643.82**	**(11,130.82)**	**72,047.67**	**72,047.67**	**86,870.51**	**86,870.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	539.45	6,702.87	0.00	6,702.87	(6,702.87)	3,477.43	3,477.43	3,688.25	3,688.25
65YP10	Nonstatus Benefit Distr (Fica)	5,788.00	5,788.00	0.00	72.52	0.00	72.52	5,715.48	2,094.87	2,094.87	2,807.31	2,807.31
Subtotal Account Pool: 65		**5,788.00**	**5,788.00**	**539.45**	**6,775.39**	**0.00**	**6,775.39**	**(987.39)**	**5,572.30**	**5,572.30**	**6,495.56**	**6,495.56**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	67.28	67.28
710100	Out-of-State Travel	0.00	0.00	845.15	3,445.63	0.00	3,445.63	(3,445.63)	213.80	213.80	401.77	401.77
710110	Out-of-State Travel-Team Travel	0.00	0.00	215.66	4,681.88	0.00	4,681.88	(4,681.88)	3,002.73	3,002.73	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
710305	Registration Fees-Other	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(38,260.87)	1,191.36	0.00	1,191.36	(1,191.36)	1,177.33	1,177.33	6,013.54	6,013.54
711100	Supplies-General	0.00	0.00	0.00	14.58	0.00	14.58	(14.58)	50.75	50.75	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	227.20	0.00	227.20	(227.20)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.15	681.15
711172	Program Supplies	3,500.00	3,500.00	241.33	9,808.89	0.00	9,808.89	(6,308.89)	6,683.01	6,683.01	4,920.71	4,920.71
713000	Printing & Copying-General	0.00	0.00	0.00	254.61	0.00	254.61	(254.61)	0.00	0.00	368.40	368.40
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	18.30	0.00	18.30	(18.30)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	151.41	0.00	151.41	(151.41)	318.98	318.98	127.69	127.69
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	4,815.00	4,815.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.56	133.56	0.00	0.00
717200	Other Professional Services-General	1,250.00	1,250.00	0.00	1,416.32	0.00	1,416.32	(166.32)	746.94	746.94	1,451.36	1,451.36
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.86	577.86	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	194.62	2,847.27	0.00	2,847.27	(347.27)	2,562.38	2,562.38	791.80	791.80
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.78	1,112.78
719100	Membership Dues & Fees	750.00	750.00	800.00	800.00	0.00	800.00	(50.00)	35.94	35.94	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	0.00	0.00
71C600	Insurance	10,448.00	10,448.00	0.00	10,772.59	0.00	10,772.59	(324.59)	10,636.59	10,636.59	10,448.24	10,448.24
71C615	Insurance-Vehicle	8,000.00	8,000.00	0.00	2,723.91	0.00	2,723.91	5,276.09	2,638.00	2,638.00	3,040.00	3,040.00
Subtotal Account Pool: 71		**30,448.00**	**30,448.00**	**(35,964.11)**	**38,478.95**	**0.00**	**38,478.95**	**(8,030.95)**	**33,877.87**	**33,877.87**	**29,755.92**	**29,755.92**
Total Org: UJGCLB		**112,749.00**	**112,749.00**	**(28,851.08)**	**132,898.16**	**0.00**	**132,898.16**	**(20,149.16)**	**111,497.84**	**111,497.84**	**123,121.99**	**123,121.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGCLI - Climbing Club				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	350.00	350.00	0.00	69.74	0.00	69.74	280.26	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	1,450.00	1,450.00	200.00	1,257.91	0.00	1,257.91	192.09	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	2,750.00	2,750.00	0.00	2,288.00	0.00	2,288.00	462.00	0.00	0.00	0.00	0.00
711172	Program Supplies	850.00	850.00	0.00	550.62	0.00	550.62	299.38	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	153.34	0.00	153.34	(153.34)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	83.40	83.40	0.00	83.40	(83.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,400.00**	**5,400.00**	**283.40**	**4,403.01**	**0.00**	**4,403.01**	**996.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGCLI		**5,400.00**	**5,400.00**	**283.40**	**4,403.01**	**0.00**	**4,403.01**	**996.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGCYC - Cycling				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	4,145.00	4,145.00	0.00	1,111.34	0.00	1,111.34	3,033.66	2,186.87	2,186.87	3,449.14	3,449.14
710110	Out-of-State Travel-Team Travel	9,450.00	9,450.00	957.91	8,285.24	0.00	8,285.24	1,164.76	7,817.33	7,817.33	11,452.37	11,452.37
710300	Conference Registration Fees	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	3,734.40	0.00	3,734.40	(3,734.40)	0.00	0.00	1,104.00	1,104.00
711172	Program Supplies	2,450.00	2,450.00	0.00	1,966.98	0.00	1,966.98	483.02	1,105.40	1,105.40	1,110.39	1,110.39
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	744.79	0.00	744.79	(744.79)	1,760.83	1,760.83	1,937.38	1,937.38
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00	0.00	0.00
717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	86.00	0.00	86.00	(86.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,200.00	1,200.00	0.00	661.00	0.00	661.00	539.00	111.24	111.24	200.00	200.00
Subtotal Account Pool: 71		**17,245.00**	**17,245.00**	**957.91**	**16,633.75**	**0.00**	**16,633.75**	**611.25**	**13,676.67**	**13,676.67**	**19,253.28**	**19,253.28**
Total Org: UJGCYC		**17,245.00**	**17,245.00**	**957.91**	**16,633.75**	**0.00**	**16,633.75**	**611.25**	**13,676.67**	**13,676.67**	**19,253.28**	**19,253.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGDAN - Dance				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	165.00	165.00	0.00	165.00	0.00	165.00	0.00	165.00	165.00	165.00	165.00
710110	Out-of-State Travel-Team Travel	800.00	800.00	90.00	890.00	0.00	890.00	(90.00)	800.00	800.00	682.55	682.55
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
711172	Program Supplies	2,060.00	2,060.00	460.00	2,055.20	0.00	2,055.20	4.80	1,910.49	1,910.49	1,498.00	1,498.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.75	67.75	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.18	71.18
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	878.30	878.30	1,729.82	1,729.82
Subtotal Account Pool: 71		**5,825.00**	**5,825.00**	**550.00**	**4,110.20**	**0.00**	**4,110.20**	**1,714.80**	**4,821.54**	**4,821.54**	**5,146.55**	**5,146.55**
Total Org: UJGDAN		**5,825.00**	**5,825.00**	**550.00**	**4,110.20**	**0.00**	**4,110.20**	**1,714.80**	**4,821.54**	**4,821.54**	**5,146.55**	**5,146.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGFEN - Fence				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	525.00	525.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.25	31.25
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.50	262.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.00**	**240.00**	**818.75**	**818.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.16	20.16	68.78	68.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.16**	**20.16**	**68.78**	**68.78**
Account Pool: 71 - Support												
710100	Out-of-State Travel	244.00	244.00	0.00	44.44	0.00	44.44	199.56	291.34	291.34	197.39	197.39
710110	Out-of-State Travel-Team Travel	2,878.00	2,878.00	280.00	2,955.54	0.00	2,955.54	(77.54)	3,129.83	3,129.83	608.80	608.80
710305	Registration Fees-Other	1,420.00	1,420.00	0.00	1,320.00	0.00	1,320.00	100.00	1,230.00	1,230.00	500.00	500.00
711172	Program Supplies	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	1,936.00	1,936.00	5,028.85	5,028.85
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	168.81	0.00	168.81	(168.81)	329.61	329.61	531.23	531.23
717200	Other Professional Services-General	600.00	600.00	0.00	625.00	0.00	625.00	(25.00)	2,550.00	2,550.00	100.00	100.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.88	0.00	103.88	(103.88)	0.00	0.00	100.00	100.00
719100	Membership Dues & Fees	650.00	650.00	0.00	45.69	0.00	45.69	604.31	650.00	650.00	675.00	675.00
719110	Membership-Individual	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,792.00**	**10,792.00**	**280.00**	**10,363.36**	**0.00**	**10,363.36**	**428.64**	**10,116.78**	**10,116.78**	**7,866.27**	**7,866.27**
Total Org: UJGFEN		**10,792.00**	**10,792.00**	**280.00**	**10,363.36**	**0.00**	**10,363.36**	**428.64**	**10,376.94**	**10,376.94**	**8,753.80**	**8,753.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGFIG - Figure Skating				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	495.00	495.00	0.00	468.25	0.00	468.25	26.75	504.27	504.27	0.00	0.00
710110	Out-of-State Travel-Team Travel	5,326.00	5,326.00	220.00	6,027.04	0.00	6,027.04	(701.04)	5,380.00	5,380.00	4,428.39	4,428.39
710305	Registration Fees-Other	1,090.00	1,090.00	0.00	2,095.10	0.00	2,095.10	(1,005.10)	1,086.00	1,086.00	1,084.00	1,084.00
711100	Supplies-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	6,000.00	6,000.00	0.00	1,014.89	0.00	1,014.89	4,985.11	6,179.19	6,179.19	6,489.29	6,489.29
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.33	0.00	36.33	(36.33)	42.14	42.14	425.03	425.03
716100	Rentals & Leases-General	10,000.00	10,000.00	0.00	9,948.50	0.00	9,948.50	51.50	8,840.00	8,840.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	40.00	40.00	0.00	10.00	0.00	10.00	30.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,951.00**	**22,951.00**	**220.00**	**22,935.11**	**0.00**	**22,935.11**	**15.89**	**22,031.60**	**22,031.60**	**22,426.71**	**22,426.71**
Total Org: UJGFIG		**22,951.00**	**22,951.00**	**220.00**	**22,935.11**	**0.00**	**22,935.11**	**15.89**	**22,031.60**	**22,031.60**	**22,426.71**	**22,426.71**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGFIT - Fitness Programs				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	532.00	3,293.81	0.00	3,293.81	(3,293.81)	3,281.96	3,281.96	4,898.19	4,898.19
61CPHX	Part Time Hourly	30,816.00	30,816.00	67.50	1,935.00	0.00	1,935.00	28,881.00	1,147.50	1,147.50	832.50	832.50
61JBHX	Casual - Hourly	0.00	0.00	1,276.50	12,897.50	0.00	12,897.50	(12,897.50)	21,679.55	21,679.55	16,586.54	16,586.54
61SNSH	Student Labor	5,753.00	5,753.00	544.00	6,141.95	0.00	6,141.95	(388.95)	7,884.64	7,884.64	6,686.20	6,686.20
61SNWS	College Work Study	719.00	719.00	0.00	498.71	0.00	498.71	220.29	0.00	0.00	8.10	8.10
Subtotal Account Pool: 61		**37,288.00**	**37,288.00**	**2,420.00**	**24,766.97**	**0.00**	**24,766.97**	**12,521.03**	**33,993.65**	**33,993.65**	**29,011.98**	**29,011.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	151.93	1,360.17	0.00	1,360.17	(1,360.17)	2,096.81	2,096.81	1,804.92	1,804.92
65YP10	Nonstatus Benefit Distr (Fica)	2,589.00	2,589.00	5.67	162.54	0.00	162.54	2,426.46	96.39	96.39	69.93	69.93
Subtotal Account Pool: 65		**2,589.00**	**2,589.00**	**157.60**	**1,522.71**	**0.00**	**1,522.71**	**1,066.29**	**2,193.20**	**2,193.20**	**1,874.85**	**1,874.85**
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.45	69.45	83.85	83.85
711100	Supplies-General	2,000.00	2,000.00	0.00	985.05	0.00	985.05	1,014.95	842.53	842.53	48.65	48.65
711101	Supplies - Admin & Office	0.00	0.00	16.98	16.98	0.00	16.98	(16.98)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.29	11.29
711172	Program Supplies	1,000.00	1,000.00	0.00	1,281.35	0.00	1,281.35	(281.35)	1,844.01	1,844.01	2,546.95	2,546.95
711180	Supplies Special Events	500.00	500.00	0.00	0.00	0.00	0.00	500.00	49.94	49.94	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	877.39	0.00	877.39	622.61	2,176.44	2,176.44	104.00	104.00
714005	Postage-Campus Mail Services	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	625.00	0.00	625.00	875.00	725.00	725.00	380.00	380.00
716100	Rentals & Leases-General	500.00	500.00	450.00	450.00	0.00	450.00	50.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	8,528.00	8,528.00	1,845.00	12,219.00	0.00	12,219.00	(3,691.00)	8,538.47	8,538.47	6,759.72	6,759.72
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	27.22
719000	Business Meals-Meetings-Non Travel	50.00	50.00	0.00	0.00	0.00	0.00	50.00	238.75	238.75	161.91	161.91
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.02	165.02
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	500.00	500.00	0.00	0.00	0.00	0.00	500.00	1,457.00	1,457.00	120.00	120.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,398.00**	**20,398.00**	**2,311.98**	**16,454.77**	**0.00**	**16,454.77**	**3,943.23**	**15,941.59**	**15,941.59**	**10,408.61**	**10,408.61**
Total Org: UJGFIT		**60,275.00**	**60,275.00**	**4,889.58**	**42,744.45**	**0.00**	**42,744.45**	**17,530.55**	**52,128.44**	**52,128.44**	**41,295.44**	**41,295.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGHOC - Ice Hockey Club				**Org Mgr: Hurley, Therese M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	1,550.00	1,550.00	0.00	1,003.03	0.00	1,003.03	546.97	2,025.51	2,025.51	705.88	705.88
710110	Out-of-State Travel-Team Travel	16,890.00	16,890.00	1,480.86	18,392.43	0.00	18,392.43	(1,502.43)	11,017.96	11,017.96	7,931.67	7,931.67
711172	Program Supplies	2,000.00	2,000.00	0.00	2,014.88	0.00	2,014.88	(14.88)	295.00	295.00	3,364.43	3,364.43
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	260.45	0.00	260.45	(260.45)	453.54	453.54	249.34	249.34
716100	Rentals & Leases-General	9,000.00	9,000.00	0.00	8,922.35	0.00	8,922.35	77.65	14,075.00	14,075.00	16,066.50	16,066.50
717200	Other Professional Services-General	5,300.00	5,300.00	0.00	5,780.00	0.00	5,780.00	(480.00)	4,800.00	4,800.00	4,800.00	4,800.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
719100	Membership Dues & Fees	2,300.00	2,300.00	0.00	1,000.00	0.00	1,000.00	1,300.00	2,750.00	2,750.00	2,436.00	2,436.00
719105	Membership-Institutional	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,040.00**	**37,040.00**	**1,480.86**	**38,673.14**	**0.00**	**38,673.14**	**(1,633.14)**	**35,417.01**	**35,417.01**	**35,706.82**	**35,706.82**
Total Org: UJGHOC		**37,040.00**	**37,040.00**	**1,480.86**	**38,673.14**	**0.00**	**38,673.14**	**(1,633.14)**	**35,417.01**	**35,417.01**	**35,706.82**	**35,706.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGIMS - Intramural Sports				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,100.06	14,100.06
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,782.84	1,782.84
61JBHX	Casual - Hourly	0.00	0.00	0.00	472.09	0.00	472.09	(472.09)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.63	251.63
61SNSH	Student Labor	61,926.00	61,926.00	3,097.47	58,950.34	0.00	58,950.34	2,975.66	63,644.75	63,644.75	77,117.47	77,117.47
61SNWS	College Work Study	10,321.00	10,321.00	(139.94)	12,220.68	0.00	12,220.68	(1,899.68)	9,015.19	9,015.19	6,633.60	6,633.60
Subtotal Account Pool: 61		**72,247.00**	**72,247.00**	**2,957.53**	**71,643.11**	**0.00**	**71,643.11**	**603.89**	**72,659.94**	**72,659.94**	**99,885.60**	**99,885.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.66	0.00	39.66	(39.66)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.75	149.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**39.66**	**0.00**	**39.66**	**(39.66)**	**0.00**	**0.00**	**149.75**	**149.75**
Account Pool: 71 - Support												
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	619.24	0.00	619.24	2,980.76	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	103.52	0.00	103.52	(103.52)	78.52	78.52	418.25	418.25
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
711000	Purchasing Cards	0.00	0.00	0.00	572.37	0.00	572.37	(572.37)	927.90	927.90	97.70	97.70
711100	Supplies-General	0.00	0.00	229.79	4,348.98	0.00	4,348.98	(4,348.98)	5,566.98	5,566.98	838.43	838.43
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.10	42.10	0.00	0.00
711106	Supplies-Uniforms	2,000.00	2,000.00	2,971.25	5,942.50	0.00	5,942.50	(3,942.50)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00	0.00	0.00
711172	Program Supplies	1,714.00	1,714.00	3,000.00	5,621.55	0.00	5,621.55	(3,907.55)	11,422.76	11,422.76	4,202.98	4,202.98
711180	Supplies Special Events	22,500.00	22,500.00	0.00	6,042.66	0.00	6,042.66	16,457.34	10,547.05	10,547.05	22,301.34	22,301.34
713000	Printing & Copying-General	1,100.00	1,100.00	0.00	950.29	0.00	950.29	149.71	943.70	943.70	835.73	835.73
714005	Postage-Campus Mail Services	135.00	135.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	3,659.00	3,659.00	0.00	0.00	0.00	0.00	3,659.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	312.00	312.00	0.00	0.00
716100	Rentals & Leases-General	54,700.00	54,700.00	0.00	41,774.25	0.00	41,774.25	12,925.75	39,165.00	39,165.00	45,055.00	45,055.00
717200	Other Professional Services-General	0.00	0.00	7,494.50	7,919.50	0.00	7,919.50	(7,919.50)	6,275.00	6,275.00	1,958.80	1,958.80
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	16,800.00	0.00	16,800.00	(16,800.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,200.00	1,200.00	130.84	5,202.97	0.00	5,202.97	(4,002.97)	3,015.73	3,015.73	819.51	819.51
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.40	312.40	939.90	939.90
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97	12.97	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00
71B000	Items Resale	3,819.00	3,819.00	0.00	0.00	0.00	0.00	3,819.00	2,714.20	2,714.20	2,958.70	2,958.70
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**94,827.00**	**94,827.00**	**13,826.38**	**96,022.83**	**0.00**	**96,022.83**	**(1,195.83)**	**81,438.31**	**81,438.31**	**80,859.34**	**80,859.34**
Account Pool: 72 - Student and/or Participant Support												
721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.00	414.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**414.00**	**414.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	52,500.00	52,500.00	0.00	52,500.00	0.00	52,500.00	0.00	44,000.00	44,000.00	20,000.00	20,000.00
Subtotal Account Pool: 7Z		**52,500.00**	**52,500.00**	**0.00**	**52,500.00**	**0.00**	**52,500.00**	**0.00**	**44,000.00**	**44,000.00**	**20,000.00**	**20,000.00**
Total Org: UJGIMS		**219,574.00**	**219,574.00**	**16,783.91**	**220,205.60**	**0.00**	**220,205.60**	**(631.60)**	**198,098.25**	**198,098.25**	**201,308.69**	**201,308.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGINS - Informal Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,100.06	14,100.06
61CPHX	Part Time Hourly	17,330.00	17,330.00	0.00	0.00	0.00	0.00	17,330.00	9,645.30	9,645.30	18,516.33	18,516.33
61JBHO	Casual - Overtime	0.00	0.00	13.90	34.75	0.00	34.75	(34.75)	30.28	30.28	540.59	540.59
61JBHX	Casual - Hourly	0.00	0.00	4,402.66	17,280.57	0.00	17,280.57	(17,280.57)	10,520.86	10,520.86	19,674.52	19,674.52
61SNHO	Student Labor - Overtime	0.00	0.00	111.73	716.96	0.00	716.96	(716.96)	1,108.10	1,108.10	2,474.35	2,474.35
61SNSH	Student Labor	141,860.00	141,860.00	24,002.84	185,465.52	0.00	185,465.52	(43,605.52)	184,683.68	184,683.68	172,658.83	172,658.83
61SNWS	College Work Study	23,643.00	23,643.00	14.67	15,497.02	0.00	15,497.02	8,145.98	11,681.22	11,681.22	8,101.14	8,101.14
Subtotal Account Pool: 61		**182,833.00**	**182,833.00**	**28,545.80**	**218,994.82**	**0.00**	**218,994.82**	**(36,161.82)**	**217,669.44**	**217,669.44**	**236,065.82**	**236,065.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	371.01	1,454.51	0.00	1,454.51	(1,454.51)	886.28	886.28	1,698.06	1,698.06
65YP10	Nonstatus Benefit Distr (Fica)	1,456.00	1,456.00	0.00	0.00	0.00	0.00	1,456.00	810.21	810.21	1,555.37	1,555.37
Subtotal Account Pool: 65		**1,456.00**	**1,456.00**	**371.01**	**1,454.51**	**0.00**	**1,454.51**	**1.49**	**1,696.49**	**1,696.49**	**3,253.43**	**3,253.43**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	100.21	0.00	100.21	(100.21)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	50.01	0.00	50.01	(50.01)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(163.97)	216.50	0.00	216.50	(216.50)	0.00	0.00	12.72	12.72
711100	Supplies-General	15,701.00	15,701.00	(1,180.13)	9,684.32	0.00	9,684.32	6,016.68	5,384.44	5,384.44	2,983.37	2,983.37
711101	Supplies - Admin & Office	0.00	0.00	0.00	55.57	0.00	55.57	(55.57)	237.76	237.76	238.05	238.05
711106	Supplies-Uniforms	1,440.00	1,440.00	0.00	416.50	0.00	416.50	1,023.50	576.85	576.85	1,697.45	1,697.45
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.10	264.10	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	174.51	0.00	174.51	(174.51)	129.41	129.41	70.35	70.35
711134	Supplies-Employee Awards	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	277.03	0.00	277.03	(277.03)	4,463.45	4,463.45	3,936.99	3,936.99
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,484.72	2,484.72
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	81.40	0.00	81.40	(81.40)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	1,023.00	1,023.00	0.00	0.00	0.00	0.00	1,023.00	0.00	0.00	439.00	439.00
716000	Maintenance & Repairs-General	15,440.00	15,440.00	1,191.09	28,527.76	0.00	28,527.76	(13,087.76)	14,669.19	14,669.19	15,196.76	15,196.76
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	51.24	0.00	51.24	(51.24)	15.49	15.49	26.98	26.98
716100	Rentals & Leases-General	7,000.00	7,000.00	(6,657.47)	10,396.24	0.00	10,396.24	(3,396.24)	8,720.25	8,720.25	7,799.11	7,799.11
717200	Other Professional Services-General	0.00	0.00	0.00	141.00	0.00	141.00	(141.00)	0.00	0.00	434.20	434.20
719000	Business Meals-Meetings-Non Travel	1,418.00	1,418.00	80.72	3,435.49	0.00	3,435.49	(2,017.49)	1,703.30	1,703.30	222.21	222.21
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.28	568.28
719110	Membership-Individual	0.00	0.00	0.00	121.00	0.00	121.00	(121.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	6,309.00	6,309.00	0.00	6,286.57	0.00	6,286.57	22.43	1,768.22	1,768.22	4,319.74	4,319.74
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00	0.00	0.00
Subtotal Account Pool: 71		**49,331.00**	**49,331.00**	**(6,729.76)**	**60,015.35**	**0.00**	**60,015.35**	**(10,684.35)**	**37,985.46**	**37,985.46**	**40,429.93**	**40,429.93**
Account Pool: 72 - Student and/or Participant Support												
721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGINS		**233,620.00**	**233,620.00**	**22,187.05**	**280,464.68**	**0.00**	**280,464.68**	**(46,844.68)**	**257,351.39**	**257,351.39**	**279,749.18**	**279,749.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGIPL - Indoor Pool				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.82	4.82
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	360.00	4,561.88	0.00	4,561.88	(4,561.88)	3,849.25	3,849.25	5,845.76	5,845.76
61CPHX	Part Time Hourly	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	434.25	434.25
61JBHO	Casual - Overtime	0.00	0.00	0.00	23.36	0.00	23.36	(23.36)	14.91	14.91	17.33	17.33
61JBHX	Casual - Hourly	0.00	0.00	998.90	7,283.88	0.00	7,283.88	(7,283.88)	4,426.93	4,426.93	2,620.16	2,620.16
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	280.20	0.00	280.20	(280.20)	460.76	460.76	352.98	352.98
61SNSH	Student Labor	47,797.00	47,797.00	6,413.98	56,119.27	0.00	56,119.27	(8,322.27)	54,088.04	54,088.04	56,870.59	56,870.59
61SNWS	College Work Study	4,000.00	4,000.00	18.11	9,095.79	0.00	9,095.79	(5,095.79)	6,255.86	6,255.86	3,917.94	3,917.94
Subtotal Account Pool: 61		**55,197.00**	**55,197.00**	**7,790.99**	**77,364.38**	**0.00**	**77,364.38**	**(22,167.38)**	**69,095.75**	**69,095.75**	**70,063.83**	**70,063.83**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	114.15	997.02	0.00	997.02	(997.02)	696.48	696.48	713.01	713.01
65YP10	Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	36.47	36.47
Subtotal Account Pool: 65		**300.00**	**300.00**	**114.15**	**997.02**	**0.00**	**997.02**	**(697.02)**	**696.48**	**696.48**	**749.48**	**749.48**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.09	661.09
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,403.00	3,403.00	0.00	2,186.14	0.00	2,186.14	1,216.86	0.00	0.00	3,417.91	3,417.91
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,351.96	0.00	1,351.96	(1,351.96)	1,102.70	1,102.70	583.13	583.13
711144	Supplies-Chemical-Non-Lab	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	983.80	0.00	983.80	(983.80)	8,598.29	8,598.29	3,147.00	3,147.00
713000	Printing & Copying-General	300.00	300.00	0.00	969.85	0.00	969.85	(669.85)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198.09	1,198.09
716000	Maintenance & Repairs-General	500.00	500.00	0.00	517.86	0.00	517.86	(17.86)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.55	0.00	14.55	(14.55)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.50	695.50	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	302.28	0.00	302.28	(302.28)	276.98	276.98	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,076.22	0.00	6,076.22	(6,076.22)	5,199.49	5,199.49	4,777.76	4,777.76
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	163.20	0.00	163.20	(163.20)	151.80	151.80	151.80	151.80
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	294.53	0.00	294.53	(44.53)	144.93	144.93	152.15	152.15
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.28	10.28
71B000	Items Resale	1,000.00	1,000.00	0.00	1,216.95	0.00	1,216.95	(216.95)	47.00	47.00	288.00	288.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	113.85	0.00	113.85	(113.85)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	350.00	350.00	0.00	55.50	0.00	55.50	294.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,803.00**	**16,803.00**	**13.60**	**15,071.69**	**0.00**	**15,071.69**	**1,731.31**	**16,216.69**	**16,216.69**	**14,387.21**	**14,387.21**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
76000O	Indoor Pool Offset	(4,000.00)	(4,000.00)	0.00	(6,403.00)	0.00	(6,403.00)	2,403.00	(1,022.00)	(1,022.00)	(1,614.00)	(1,614.00)
Subtotal Account Pool: 76		**(4,000.00)**	**(4,000.00)**	**0.00**	**(6,403.00)**	**0.00**	**(6,403.00)**	**2,403.00**	**3,978.00**	**3,978.00**	**(1,614.00)**	**(1,614.00)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
Total Org: UJGIPL		**78,300.00**	**78,300.00**	**7,918.74**	**97,030.09**	**0.00**	**97,030.09**	**(18,730.09)**	**99,986.92**	**99,986.92**	**93,586.52**	**93,586.52**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGJDO - Judo				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	110.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	160.46	0.00	160.46	839.54	466.91	466.91	223.49	223.49
710110	Out-of-State Travel-Team Travel	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	35.00	35.00	0.00	0.00
710305	Registration Fees-Other	1,070.00	1,070.00	0.00	1,073.76	0.00	1,073.76	(3.76)	538.00	538.00	482.00	482.00
711172	Program Supplies	500.00	500.00	0.00	82.25	0.00	82.25	417.75	500.00	500.00	500.00	500.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.73	7.73
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	62.72	0.00	62.72	(62.72)	185.10	185.10	143.50	143.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
719100	Membership Dues & Fees	75.00	75.00	0.00	50.00	0.00	50.00	25.00	0.00	0.00	75.00	75.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.25	443.25	0.00	0.00
Subtotal Account Pool: 71		**2,755.00**	**2,755.00**	**50.00**	**1,479.19**	**0.00**	**1,479.19**	**1,275.81**	**2,208.26**	**2,208.26**	**1,431.72**	**1,431.72**
Total Org: UJGJDO		**2,755.00**	**2,755.00**	**50.00**	**1,479.19**	**0.00**	**1,479.19**	**1,275.81**	**2,208.26**	**2,208.26**	**1,431.72**	**1,431.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGMCR - Men's Crew				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060.00	1,060.00	960.00	960.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,060.00**	**1,060.00**	**960.00**	**960.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.04	89.04	80.64	80.64
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89.04**	**89.04**	**80.64**	**80.64**
Account Pool: 71 - Support												
710000	In-State Travel	629.00	629.00	0.00	0.00	0.00	0.00	629.00	0.00	0.00	33.00	33.00
710100	Out-of-State Travel	2,541.00	2,541.00	885.69	1,762.28	0.00	1,762.28	778.72	924.27	924.27	141.40	141.40
710110	Out-of-State Travel-Team Travel	13,855.00	13,855.00	(250.39)	7,634.40	0.00	7,634.40	6,220.60	8,285.90	8,285.90	2,620.52	2,620.52
710300	Conference Registration Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	140.00	140.00	0.00	0.00
710305	Registration Fees-Other	1,550.00	1,550.00	0.00	3,621.00	0.00	3,621.00	(2,071.00)	2,750.00	2,750.00	655.00	655.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(2.64)	8,364.83	0.00	8,364.83	(8,364.83)	254.44	254.44	275.32	275.32
711101	Supplies - Admin & Office	0.00	0.00	0.00	33.52	0.00	33.52	(33.52)	7.77	7.77	6.86	6.86
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.64	490.64	5,990.55	5,990.55
711172	Program Supplies	3,753.00	3,753.00	186.56	2,304.05	0.00	2,304.05	1,448.95	9,493.82	9,493.82	5,865.53	5,865.53
713000	Printing & Copying-General	0.00	0.00	0.00	78.00	0.00	78.00	(78.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.25	0.00	13.25	(13.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	993.60	993.60
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	301.31	1,687.21	0.00	1,687.21	(1,687.21)	1,175.18	1,175.18	516.16	516.16
716100	Rentals & Leases-General	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	115.00	115.00
717009	Profess Srvcs - Porta Potties	0.00	0.00	460.00	1,035.00	0.00	1,035.00	(1,035.00)	1,150.00	1,150.00	115.00	115.00
717200	Other Professional Services-General	0.00	0.00	59.00	1,590.45	0.00	1,590.45	(1,590.45)	570.00	570.00	155.00	155.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	163.20	0.00	163.20	(163.20)	151.80	151.80	151.80	151.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(39.67)	0.00	(39.67)	39.67	0.00	0.00	5.48	5.48
719100	Membership Dues & Fees	345.00	345.00	0.00	500.00	0.00	500.00	(155.00)	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	1,350.00	1,350.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	22.30	0.00	22.30	(22.30)	0.00	0.00	0.00	0.00
71C600	Insurance	6,473.00	6,473.00	0.00	4,454.82	0.00	4,454.82	2,018.18	6,208.00	6,208.00	5,428.00	5,428.00
Subtotal Account Pool: 71		**34,966.00**	**34,966.00**	**1,753.13**	**33,324.64**	**0.00**	**33,324.64**	**1,641.36**	**31,841.82**	**31,841.82**	**24,633.22**	**24,633.22**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	10,500.00	10,500.00	0.00	10,500.00	0.00	10,500.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00
Subtotal Account Pool: 7Z		**10,500.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**
Total Org: UJGMCR		**45,466.00**	**45,466.00**	**1,753.13**	**43,824.64**	**0.00**	**43,824.64**	**1,641.36**	**44,990.86**	**44,990.86**	**37,673.86**	**37,673.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGMGF - Men's Golf				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	56.81	56.81	517.20	517.20
710110	Out-of-State Travel-Team Travel	1,050.00	1,050.00	930.00	930.00	0.00	930.00	120.00	0.00	0.00	195.56	195.56
710305	Registration Fees-Other	2,250.00	2,250.00	0.00	1,600.00	0.00	1,600.00	650.00	1,620.00	1,620.00	2,825.00	2,825.00
711172	Program Supplies	1,650.00	1,650.00	105.00	1,085.00	0.00	1,085.00	565.00	1,978.00	1,978.00	1,258.20	1,258.20
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	84.36	0.00	84.36	(84.36)	131.50	131.50	190.00	190.00
719100	Membership Dues & Fees	250.00	250.00	0.00	200.00	0.00	200.00	50.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		**5,450.00**	**5,450.00**	**1,035.00**	**3,899.36**	**0.00**	**3,899.36**	**1,550.64**	**4,186.31**	**4,186.31**	**4,985.96**	**4,985.96**
Total Org: UJGMGF		**5,450.00**	**5,450.00**	**1,035.00**	**3,899.36**	**0.00**	**3,899.36**	**1,550.64**	**4,186.31**	**4,186.31**	**4,985.96**	**4,985.96**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGMLX - Men's Lacrosse				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	166.73	0.00	166.73	(166.73)	166.66	166.66	50.00	50.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**166.73**	**0.00**	**166.73**	**(166.73)**	**166.66**	**166.66**	**50.00**	**50.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.01	0.00	14.01	(14.01)	14.00	14.00	4.20	4.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**14.01**	**0.00**	**14.01**	**(14.01)**	**14.00**	**14.00**	**4.20**	**4.20**
Account Pool: 71 - Support												
710100	Out-of-State Travel	275.00	275.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00	96.03	96.03
710110	Out-of-State Travel-Team Travel	11,400.00	11,400.00	8,618.46	11,850.13	0.00	11,850.13	(450.13)	4,109.00	4,109.00	3,114.71	3,114.71
710305	Registration Fees-Other	250.00	250.00	0.00	250.00	0.00	250.00	0.00	275.00	275.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.96	118.96	0.00	0.00
711172	Program Supplies	1,850.00	1,850.00	65.00	247.48	0.00	247.48	1,602.52	1,748.63	1,748.63	2,100.00	2,100.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.61	19.61	131.44	131.44
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
717200	Other Professional Services-General	2,873.00	2,873.00	2,268.00	4,085.50	0.00	4,085.50	(1,212.50)	3,970.79	3,970.79	3,671.40	3,671.40
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	620.81	0.00	620.81	(620.81)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,750.00	1,750.00	696.12	4,196.12	0.00	4,196.12	(2,446.12)	2,895.00	2,895.00	0.00	0.00
Subtotal Account Pool: 71		**18,398.00**	**18,398.00**	**11,647.58**	**21,250.04**	**0.00**	**21,250.04**	**(2,852.04)**	**13,166.99**	**13,166.99**	**9,113.58**	**9,113.58**
Total Org: UJGMLX		**18,398.00**	**18,398.00**	**11,647.58**	**21,430.78**	**0.00**	**21,430.78**	**(3,032.78)**	**13,347.65**	**13,347.65**	**9,167.78**	**9,167.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGMRB - Men's Rugby				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	275.00	275.00	0.00	126.90	0.00	126.90	148.10	0.00	0.00	95.19	95.19
710110	Out-of-State Travel-Team Travel	6,225.00	6,225.00	50.00	3,428.62	0.00	3,428.62	2,796.38	3,860.00	3,860.00	3,425.08	3,425.08
711172	Program Supplies	2,500.00	2,500.00	208.88	578.76	0.00	578.76	1,921.24	19.12	19.12	671.52	671.52
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	46.36	0.00	46.36	(46.36)	139.08	139.08	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	600.00	0.00	600.00	(100.00)	300.00	300.00	300.00	300.00
719100	Membership Dues & Fees	500.00	500.00	0.00	200.00	0.00	200.00	300.00	680.00	680.00	500.00	500.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**258.88**	**4,980.64**	**0.00**	**4,980.64**	**5,019.36**	**4,998.20**	**4,998.20**	**4,991.79**	**4,991.79**
Total Org: UJGMRB		**10,000.00**	**10,000.00**	**258.88**	**4,980.64**	**0.00**	**4,980.64**	**5,019.36**	**4,998.20**	**4,998.20**	**4,991.79**	**4,991.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGMVB - Men's Volleyball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	125.00	125.00	0.00	1,785.00	0.00	1,785.00	(1,660.00)	110.00	110.00	110.00	110.00
710110	Out-of-State Travel-Team Travel	1,500.00	1,500.00	0.00	229.00	0.00	229.00	1,271.00	1,230.06	1,230.06	1,604.72	1,604.72
710305	Registration Fees-Other	550.00	550.00	0.00	550.00	0.00	550.00	0.00	1,295.00	1,295.00	550.00	550.00
711172	Program Supplies	950.00	950.00	0.00	0.00	0.00	0.00	950.00	874.84	874.84	56.94	56.94
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	134.67	0.00	134.67	(134.67)	250.02	250.02	147.59	147.59
719100	Membership Dues & Fees	900.00	900.00	0.00	0.00	0.00	0.00	900.00	900.00	900.00	875.00	875.00
Subtotal Account Pool: 71		**4,025.00**	**4,025.00**	**0.00**	**2,698.67**	**0.00**	**2,698.67**	**1,326.33**	**4,659.92**	**4,659.92**	**3,344.25**	**3,344.25**
Total Org: UJGMVB		**4,025.00**	**4,025.00**	**0.00**	**2,698.67**	**0.00**	**2,698.67**	**1,326.33**	**4,659.92**	**4,659.92**	**3,344.25**	**3,344.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGOLF - Golf				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	120.55	0.00	120.55	(120.55)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	133.00	0.00	133.00	(133.00)	0.00	0.00	490.00	490.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**253.55**	**0.00**	**253.55**	**(253.55)**	**75.00**	**75.00**	**490.00**	**490.00**
Total Org: UJGOLF		**0.00**	**0.00**	**0.00**	**253.55**	**0.00**	**253.55**	**(253.55)**	**75.00**	**75.00**	**490.00**	**490.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGOPR - Campus Rec Operational Expenses				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	53.68	251.99	0.00	251.99	(251.99)	24.88	24.88	340.70	340.70
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.59	24.59
711130	Supplies-Maintenance Supplies	0.00	0.00	24.17	450.63	0.00	450.63	(450.63)	208.52	208.52	1,031.17	1,031.17
711172	Program Supplies	0.00	0.00	0.00	3,157.09	0.00	3,157.09	(3,157.09)	521.86	521.86	189.19	189.19
711186	Operating supplies	27,500.00	27,500.00	0.00	430.39	0.00	430.39	27,069.61	0.00	0.00	183.05	183.05
716000	Maintenance & Repairs-General	0.00	0.00	337.73	18,704.85	0.00	18,704.85	(18,704.85)	21,310.35	21,310.35	19,382.37	19,382.37
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	219.58	0.00	219.58	(219.58)	27.39	27.39	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	475.00	475.00	935.15	935.15
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.00	816.00	0.00	816.00	(816.00)	759.00	759.00	910.80	910.80
Subtotal Account Pool: 71		**27,500.00**	**27,500.00**	**483.58**	**24,105.53**	**0.00**	**24,105.53**	**3,394.47**	**23,327.00**	**23,327.00**	**22,997.02**	**22,997.02**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	140,000.00	140,000.00	0.00	140,000.00	0.00	140,000.00	0.00	175,000.00	175,000.00	212,500.00	212,500.00
Subtotal Account Pool: 7Z		**140,000.00**	**140,000.00**	**0.00**	**140,000.00**	**0.00**	**140,000.00**	**0.00**	**175,000.00**	**175,000.00**	**212,500.00**	**212,500.00**
Total Org: UJGOPR		**167,500.00**	**167,500.00**	**483.58**	**164,105.53**	**0.00**	**164,105.53**	**3,394.47**	**198,327.00**	**198,327.00**	**235,497.02**	**235,497.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	58,752.00	58,752.00	0.00	52,497.47	0.00	52,497.47	6,254.53	71,500.65	71,500.65	14,100.06	14,100.06
615F10	PAT	599,562.50	609,903.52	47,537.86	598,672.24	0.00	598,672.24	11,231.28	558,643.39	558,643.39	506,809.25	506,809.25
615F1R	Retro PAT	0.00	0.00	0.00	4,995.04	0.00	4,995.04	(4,995.04)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	513.27	4,350.85	0.00	4,350.85	(4,350.85)	3,694.58	3,694.58	3,906.61	3,906.61
617BLG	Operating Staff-Longevity	1,544.00	1,544.00	0.00	1,473.64	0.00	1,473.64	70.36	2,270.93	2,270.93	2,219.25	2,219.25
617F10	Operating Staff	59,907.14	61,112.03	3,588.00	51,206.52	0.00	51,206.52	9,905.51	52,786.46	52,786.46	52,263.82	52,263.82
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	611.76	0.00	611.76	(611.76)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	27.13	0.00	27.13	(27.13)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	121.50	0.00	121.50	(121.50)	17.00	17.00	44.63	44.63
61CPHX	Part Time Hourly	10,000.00	10,000.00	422.00	9,309.25	0.00	9,309.25	690.75	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	11.82	0.00	11.82	(11.82)	1.78	1.78	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	3,314.08	5,191.41	0.00	5,191.41	(5,191.41)	899.14	899.14	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	31.26	0.00	31.26	(31.26)	98.94	98.94	0.00	0.00
61SNSH	Student Labor	10,000.00	10,000.00	1,005.02	9,221.79	0.00	9,221.79	778.21	8,576.93	8,576.93	4,384.24	4,384.24
61SNWS	College Work Study	0.00	0.00	8.99	641.57	0.00	641.57	(641.57)	678.64	678.64	653.49	653.49
61U000	Salary Offset Account	13,189.00	13,189.00	0.00	0.00	0.00	0.00	13,189.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**752,954.64**	**764,500.55**	**56,389.22**	**738,753.25**	**0.00**	**738,753.25**	**25,747.30**	**699,298.44**	**699,298.44**	**584,381.35**	**584,381.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	321.50	969.23	0.00	969.23	(969.23)	589.13	589.13	518.34	518.34
65YF10	Full Fringe Benefit Distr Expe	302,696.39	307,892.04	22,907.71	294,872.96	0.00	294,872.96	13,019.08	281,208.56	281,208.56	246,055.91	246,055.91
65YP10	Nonstatus Benefit Distr (Fica)	1,008.00	1,008.00	35.45	781.98	0.00	781.98	226.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**303,704.39**	**308,900.04**	**23,264.66**	**296,624.17**	**0.00**	**296,624.17**	**12,275.87**	**281,797.69**	**281,797.69**	**246,574.25**	**246,574.25**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	402.72	402.72
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.02	303.02	0.00	0.00
710100	Out-of-State Travel	8,000.00	8,000.00	1,917.95	12,635.36	0.00	12,635.36	(4,635.36)	7,391.40	7,391.40	7,166.92	7,166.92
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.46	382.46	1,041.30	1,041.30
710110	Out-of-State Travel-Team Travel	0.00	0.00	(158.32)	(158.32)	0.00	(158.32)	158.32	2,047.91	2,047.91	1,156.00	1,156.00
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	1,245.45	0.00	1,245.45	1,254.55	1,270.00	1,270.00	3,608.00	3,608.00
710305	Registration Fees-Other	0.00	0.00	0.00	735.00	0.00	735.00	(735.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(253.86)	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	75.00	964.46	0.00	964.46	8,035.54	429.82	429.82	6,355.73	6,355.73
711101	Supplies - Admin & Office	0.00	0.00	442.01	7,771.13	0.00	7,771.13	(7,771.13)	5,793.48	5,793.48	4,314.33	4,314.33
711126	Supplies-Photographic Supplies	0.00	0.00	376.83	1,182.08	0.00	1,182.08	(1,182.08)	369.92	369.92	494.50	494.50
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.71	125.71
711154	Supplies-Computer Peripherals	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	165.68	165.68	887.75	887.75
711172	Program Supplies	4,880.00	4,880.00	810.95	4,780.76	0.00	4,780.76	99.24	5,840.13	5,840.13	4,155.92	4,155.92
711180	Supplies Special Events	0.00	0.00	0.00	368.00	0.00	368.00	(368.00)	0.00	0.00	8.98	8.98
711186	Operating supplies	0.00	0.00	0.00	453.16	0.00	453.16	(453.16)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,486.61	1,486.61	0.00	517.90	0.00	517.90	968.71	468.60	468.60	680.00	680.00
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	20,838.78	20,838.78
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,500.00	2,500.00	111.95	2,421.95	0.00	2,421.95	78.05	1,959.06	1,959.06	1,555.37	1,555.37
714005	Postage-Campus Mail Services	250.00	250.00	0.00	0.00	0.00	0.00	250.00	52.15	52.15	730.76	730.76
716000	Maintenance & Repairs-General	17,000.00	17,000.00	0.00	19,205.83	0.00	19,205.83	(2,205.83)	17,978.22	17,978.22	16,600.75	16,600.75
716027	Maint & Repairs-Vehicle-Gas-Oil	14,000.00	14,000.00	0.00	16,053.40	0.00	16,053.40	(2,053.40)	10,054.09	10,054.09	14,125.35	14,125.35
716100	Rentals & Leases-General	0.00	0.00	0.00	70.02	0.00	70.02	(70.02)	130.00	130.00	1,895.68	1,895.68
716110	Rentals-Copier	5,500.00	5,500.00	432.68	5,525.79	0.00	5,525.79	(25.79)	4,930.83	4,930.83	4,009.97	4,009.97
717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00	580.00	0.00	580.00	(580.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	4,000.00	4,000.00	691.66	3,899.48	0.00	3,899.48	100.52	3,720.56	3,720.56	4,002.08	4,002.08
717106	Finl Services-Epayment CC fees	0.00	0.00	1,312.12	2,449.13	0.00	2,449.13	(2,449.13)	2,404.82	2,404.82	1,209.94	1,209.94
717200	Other Professional Services-General	17,000.00	17,000.00	11,419.00	15,368.44	0.00	15,368.44	1,631.56	34,007.40	34,007.40	7,092.93	7,092.93
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	101.99	0.00	101.99	(101.99)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.50	508.50	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	489.36	489.36	40.09	461.72	0.00	461.72	27.64	459.97	459.97	0.00	0.00
717294	Cat's Cache	275.00	275.00	0.50	229.64	0.00	229.64	45.36	305.15	305.15	314.85	314.85
718000	Telecom-General	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,431.54	17,145.14	0.00	17,145.14	(17,145.14)	16,570.92	16,570.92	16,061.77	16,061.77
718006	Telecom-Cellular Phones	0.00	0.00	639.05	4,833.14	0.00	4,833.14	(4,833.14)	6,571.72	6,571.72	1,865.76	1,865.76
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	0.00	0.00	225.00	225.00
718016	Telecom-Usage (Tolls)	0.00	0.00	61.98	562.06	0.00	562.06	(562.06)	605.59	605.59	754.18	754.18
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	77.75	459.17	0.00	459.17	540.83	1,627.70	1,627.70	1,237.98	1,237.98
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	43.25	54.50	54.50
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.59	72.59	0.00	0.00
719105	Membership-Institutional	850.00	850.00	0.00	1,306.00	0.00	1,306.00	(456.00)	45.00	45.00	1,764.00	1,764.00
719110	Membership-Individual	1,000.00	1,000.00	0.00	975.00	0.00	975.00	25.00	1,412.00	1,412.00	846.00	846.00
719200	Employee Recruiting-General	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	664.77	664.77
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
71C310	Cash Over/Short Adjustments	75.00	75.00	(13.00)	(10.54)	0.00	(10.54)	85.54	(43.49)	(43.49)	(26.54)	(26.54)
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00	138.00	138.00
Subtotal Account Pool: 71		**120,405.97**	**120,405.97**	**19,415.88**	**122,289.84**	**0.00**	**122,289.84**	**(1,883.87)**	**128,110.45**	**128,110.45**	**126,484.74**	**126,484.74**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,111.00	0.00	6,111.00	(6,111.00)	6,480.00	6,480.00	4,470.00	4,470.00
721115	Asstship-Grad TW	50,000.00	50,000.00	0.00	55,681.00	0.00	55,681.00	(5,681.00)	62,719.00	62,719.00	69,140.50	69,140.50
Subtotal Account Pool: 72		**50,000.00**	**50,000.00**	**0.00**	**61,792.00**	**0.00**	**61,792.00**	**(11,792.00)**	**69,199.00**	**69,199.00**	**73,610.50**	**73,610.50**
Account Pool: 76 - F&A and Internal Allocations												
760080	Facility Usage Offset	0.00	0.00	0.00	(157.00)	0.00	(157.00)	157.00	0.00	0.00	0.00	0.00
760091	CPR/First Aid Classes	0.00	0.00	0.00	(60.00)	0.00	(60.00)	60.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(217.00)**	**0.00**	**(217.00)**	**217.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	162,100.00	162,100.00	13,508.33	162,099.96	0.00	162,099.96	0.04	0.00	0.00	0.00	0.00
8O0030	Mand Trans Out-Principal Payments	257,754.00	257,754.00	14,720.25	203,679.96	0.00	203,679.96	54,074.04	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,200.00	34,200.00
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,383.17	64,383.17	146,252.48	146,252.48
8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.25	948.25	8,539.36	8,539.36
8O1039	For Capital Projects (not R&R)	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	342,492.00	342,492.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z		**424,854.00**	**424,854.00**	**28,228.58**	**370,779.92**	**0.00**	**370,779.92**	**54,074.08**	**407,823.42**	**407,823.42**	**193,991.84**	**193,991.84**
Total Org: UJGREC		**1,651,919.00**	**1,668,660.56**	**127,298.34**	**1,590,022.18**	**0.00**	**1,590,022.18**	**78,638.38**	**1,586,229.00**	**1,586,229.00**	**1,225,042.68**	**1,225,042.68**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGREV - Internal Allocations				**Org Mgr: Hurley, Therese M**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.00	1,785.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,785.00**	**1,785.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	(30.00)
76000A	Mendum's Pond offset	0.00	0.00	(134.00)	(1,519.00)	0.00	(1,519.00)	1,519.00	(2,826.00)	(2,826.00)	(1,835.00)	(1,835.00)
76000B	Outdoor Pool offset	(1,200.00)	(1,200.00)	(40.00)	(4,306.00)	0.00	(4,306.00)	3,106.00	(1,348.00)	(1,348.00)	(72.00)	(72.00)
76000O	Indoor Pool Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.00)	(45.00)
760079	New England Center pass offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,060.00)	(4,060.00)	(7,900.00)	(7,900.00)
760080	Facility Usage Offset	(32,450.00)	(32,450.00)	(1,460.00)	(13,446.36)	0.00	(13,446.36)	(19,003.64)	(16,252.82)	(16,252.82)	(25,735.26)	(25,735.26)
760081	Equipment Usage Offset	(200.00)	(200.00)	0.00	(40.00)	0.00	(40.00)	(160.00)	(130.00)	(130.00)	(400.00)	(400.00)
760091	CPR/First Aid Classes	(200.00)	(200.00)	0.00	(80.00)	0.00	(80.00)	(120.00)	(90.00)	(90.00)	(148.50)	(148.50)
Subtotal Account Pool: 76		**(34,050.00)**	**(34,050.00)**	**(1,634.00)**	**(19,391.36)**	**0.00**	**(19,391.36)**	**(14,658.64)**	**(24,706.82)**	**(24,706.82)**	**(36,165.76)**	**(36,165.76)**
Total Org: UJGREV		**(34,050.00)**	**(34,050.00)**	**(1,634.00)**	**(19,391.36)**	**0.00**	**(19,391.36)**	**(14,658.64)**	**(22,921.82)**	**(22,921.82)**	**(36,165.76)**	**(36,165.76)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGRFL - UNH Rifle Club				**Org Mgr: Hurley, Therese M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	250.00	250.00	50.00	50.00	0.00	50.00	200.00	90.00	90.00	0.00	0.00
710305	Registration Fees-Other	150.00	150.00	0.00	0.00	0.00	0.00	150.00	140.00	140.00	0.00	0.00
711172	Program Supplies	1,250.00	1,250.00	0.00	549.80	0.00	549.80	700.20	0.00	0.00	396.70	396.70
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	21.48	0.00	21.48	(21.48)	78.03	78.03	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
Subtotal Account Pool: 71		**1,650.00**	**1,650.00**	**50.00**	**621.28**	**0.00**	**621.28**	**1,028.72**	**438.03**	**438.03**	**396.70**	**396.70**
Total Org: UJGRFL		**1,650.00**	**1,650.00**	**50.00**	**621.28**	**0.00**	**621.28**	**1,028.72**	**438.03**	**438.03**	**396.70**	**396.70**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSAI - Sailing				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.60**	**12.60**
Account Pool: 71 - Support												
710000	In-State Travel	45.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,325.00	1,325.00	0.00	83.61	0.00	83.61	1,241.39	694.09	694.09	215.16	215.16
710110	Out-of-State Travel-Team Travel	5,855.00	5,855.00	1,305.38	3,647.64	0.00	3,647.64	2,207.36	4,164.24	4,164.24	3,587.93	3,587.93
711100	Supplies-General	0.00	0.00	86.02	275.44	0.00	275.44	(275.44)	0.00	0.00	0.00	0.00
711172	Program Supplies	3,750.00	3,750.00	96.18	1,609.87	0.00	1,609.87	2,140.13	3,047.26	3,047.26	696.92	696.92
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	135.00	135.00	194.00	194.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,605.40	0.00	1,605.40	(1,605.40)	2,031.97	2,031.97	1,254.41	1,254.41
716100	Rentals & Leases-General	500.00	500.00	0.00	918.48	0.00	918.48	(418.48)	1,020.41	1,020.41	701.06	701.06
717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	720.60	0.00	720.60	(720.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.35	20.35	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.96	17.96
719100	Membership Dues & Fees	580.00	580.00	0.00	580.00	0.00	580.00	0.00	1,280.00	1,280.00	655.00	655.00
71C600	Insurance	0.00	0.00	0.00	1,490.36	0.00	1,490.36	(1,490.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,655.00**	**12,655.00**	**1,487.58**	**10,931.40**	**0.00**	**10,931.40**	**1,723.60**	**12,623.32**	**12,623.32**	**7,322.44**	**7,322.44**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
Subtotal Account Pool: 7Z		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**
Total Org: UJGSAI		**15,655.00**	**15,655.00**	**1,487.58**	**13,931.40**	**0.00**	**13,931.40**	**1,723.60**	**15,623.32**	**15,623.32**	**10,485.04**	**10,485.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSBO - Community Boating				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
61CPEX	Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00	3,700.02	3,700.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.00	658.00
61JBHX	Casual - Hourly	1,250.00	1,250.00	99.00	1,271.25	0.00	1,271.25	(21.25)	3,037.77	3,037.77	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	85.06	0.00	85.06	(85.06)	9.00	9.00	26.00	26.00
61SNSH	Student Labor	2,000.00	2,000.00	689.50	5,479.89	0.00	5,479.89	(3,479.89)	2,128.00	2,128.00	2,264.00	2,264.00
Subtotal Account Pool: 61		**6,750.00**	**6,750.00**	**788.50**	**6,836.20**	**0.00**	**6,836.20**	**(86.20)**	**8,674.77**	**8,674.77**	**6,666.02**	**6,666.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	8.32	106.80	0.00	106.80	(106.80)	255.16	255.16	1.51	1.51
65YP10	Nonstatus Benefit Distr (Fica)	399.00	399.00	0.00	0.00	0.00	0.00	399.00	294.00	294.00	366.07	366.07
Subtotal Account Pool: 65		**399.00**	**399.00**	**8.32**	**106.80**	**0.00**	**106.80**	**292.20**	**549.16**	**549.16**	**367.58**	**367.58**
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	750.00	750.00	260.00	260.00	0.00	260.00	490.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	175.00	175.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.47	403.47	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.45	505.45
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	193.98	0.00	193.98	(193.98)	145.06	145.06	29.46	29.46
711172	Program Supplies	0.00	0.00	0.00	762.97	0.00	762.97	(762.97)	1,566.19	1,566.19	0.00	0.00
711180	Supplies Special Events	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
714000	Postage-General	60.00	60.00	88.44	89.32	0.00	89.32	(29.32)	118.36	118.36	132.38	132.38
716000	Maintenance & Repairs-General	750.00	750.00	0.00	188.18	0.00	188.18	561.82	458.29	458.29	615.27	615.27
716027	Maint & Repairs-Vehicle-Gas-Oil	500.00	500.00	0.00	487.70	0.00	487.70	12.30	665.64	665.64	492.48	492.48
716100	Rentals & Leases-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	230.00	230.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
717009	Profess Srvcs - Porta Potties	0.00	0.00	230.00	460.00	0.00	460.00	(460.00)	115.00	115.00	115.00	115.00
718000	Telecom-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.59	118.59	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
Subtotal Account Pool: 71		**3,360.00**	**3,360.00**	**578.44**	**2,442.15**	**0.00**	**2,442.15**	**917.85**	**4,105.60**	**4,105.60**	**2,295.04**	**2,295.04**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGSBO		**10,509.00**	**10,509.00**	**1,375.26**	**9,385.15**	**0.00**	**9,385.15**	**1,123.85**	**13,329.53**	**13,329.53**	**9,328.64**	**9,328.64**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSCW - Camp Wildcat				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	157.65	0.00	157.65	(157.65)	132.43	132.43	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	3,155.10	6,672.38	0.00	6,672.38	(6,672.38)	5,022.27	5,022.27	4,871.62	4,871.62
61CPEX	Part Time Salary	49,250.00	49,250.00	0.00	0.00	0.00	0.00	49,250.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	3,562.00	3,562.00	27,313.13	27,313.13
61JBHO	Casual - Overtime	0.00	0.00	26.53	432.20	0.00	432.20	(432.20)	123.90	123.90	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	5,126.80	35,455.25	0.00	35,455.25	(35,455.25)	26,995.94	26,995.94	6,424.47	6,424.47
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	111.19	0.00	111.19	(111.19)	0.00	0.00	33.67	33.67
61SNSH	Student Labor	0.00	0.00	3,116.97	18,535.79	0.00	18,535.79	(18,535.79)	26,577.03	26,577.03	18,609.93	18,609.93
61SNWS	College Work Study	0.00	0.00	34.21	34.21	0.00	34.21	(34.21)	0.00	0.00	28.80	28.80
Subtotal Account Pool: 61		**54,050.00**	**54,050.00**	**11,459.61**	**61,398.67**	**0.00**	**61,398.67**	**(7,348.67)**	**62,413.57**	**62,413.57**	**57,281.62**	**57,281.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	697.91	3,588.24	0.00	3,588.24	(3,588.24)	2,711.07	2,711.07	948.89	948.89
65YP10	Nonstatus Benefit Distr (Fica)	4,540.00	4,540.00	0.00	0.00	0.00	0.00	4,540.00	299.21	299.21	2,294.28	2,294.28
Subtotal Account Pool: 65		**4,540.00**	**4,540.00**	**697.91**	**3,588.24**	**0.00**	**3,588.24**	**951.76**	**3,010.28**	**3,010.28**	**3,243.17**	**3,243.17**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	66.20	0.00	66.20	(66.20)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	1,100.00	1,100.00	0.00	1,100.00	(1,100.00)	700.00	700.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.20	70.20
710400	Student or Non-Emp Travel	14,700.00	14,700.00	720.00	17,435.64	0.00	17,435.64	(2,735.64)	12,851.50	12,851.50	20,547.50	20,547.50
710Z00	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	1,246.00	1,246.00	1,086.00	1,086.00
711100	Supplies-General	2,000.00	2,000.00	4,275.66	6,472.40	0.00	6,472.40	(4,472.40)	4,190.26	4,190.26	3,530.77	3,530.77
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.02	305.02	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.99	24.99
711172	Program Supplies	0.00	0.00	409.95	1,143.27	0.00	1,143.27	(1,143.27)	2,206.07	2,206.07	2,160.83	2,160.83
713000	Printing & Copying-General	800.00	800.00	0.00	1,269.04	0.00	1,269.04	(469.04)	1,222.80	1,222.80	1,351.57	1,351.57
714000	Postage-General	1,000.00	1,000.00	32.22	812.88	0.00	812.88	187.12	539.62	539.62	555.90	555.90
714005	Postage-Campus Mail Services	150.00	150.00	0.00	167.75	0.00	167.75	(17.75)	165.10	165.10	0.00	0.00
716000	Maintenance & Repairs-General	1,300.00	1,300.00	0.00	250.90	0.00	250.90	1,049.10	126.11	126.11	333.92	333.92
716027	Maint & Repairs-Vehicle-Gas-Oil	600.00	600.00	0.00	1,030.02	0.00	1,030.02	(430.02)	812.99	812.99	1,833.65	1,833.65
716100	Rentals & Leases-General	7,986.00	7,986.00	0.00	7,331.00	0.00	7,331.00	655.00	7,513.64	7,513.64	7,550.30	7,550.30
716110	Rentals-Copier	0.00	0.00	0.00	42.46	0.00	42.46	(42.46)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	43.91	0.00	43.91	(43.91)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,450.00	2,450.00	30.00	1,214.13	0.00	1,214.13	1,235.87	2,602.50	2,602.50	555.25	555.25
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.66	135.66	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	2,915.00	2,915.00
717224	Oth Prof Ser-Guest Artists	1,500.00	1,500.00	0.00	1,611.00	0.00	1,611.00	(111.00)	1,793.00	1,793.00	347.00	347.00
718000	Telecom-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	778.69	0.00	778.69	(778.69)	719.88	719.88	679.89	679.89
718006	Telecom-Cellular Phones	0.00	0.00	0.00	417.30	0.00	417.30	(417.30)	131.76	131.76	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	47.51	0.00	47.51	(47.51)	49.76	49.76	45.86	45.86
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.08	55.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	395.45	0.00	395.45	(395.45)	1,003.05	1,003.05	242.23	242.23
719005	Business Meals-Group or Class Meals	3,000.00	3,000.00	116.69	1,477.28	0.00	1,477.28	1,522.72	1,563.97	1,563.97	2,278.36	2,278.36
71B000	Items Resale	2,041.00	2,041.00	0.00	0.00	0.00	0.00	2,041.00	1,842.24	1,842.24	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	459.60	459.60	0.00	459.60	(459.60)	599.40	599.40	1,007.40	1,007.40
Subtotal Account Pool: 71		**41,527.00**	**41,527.00**	**7,144.12**	**43,566.43**	**0.00**	**43,566.43**	**(2,039.43)**	**42,770.33**	**42,770.33**	**47,171.70**	**47,171.70**
Total Org: UJGSCW		**100,117.00**	**100,117.00**	**19,301.64**	**108,553.34**	**0.00**	**108,553.34**	**(8,436.34)**	**108,194.18**	**108,194.18**	**107,696.49**	**107,696.49**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSDV - Campus Rec Student Development				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	640.00	1,640.00	0.00	1,640.00	(1,640.00)	0.00	0.00	540.00	540.00
61SNHO	Student Labor - Overtime	0.00	0.00	8.82	8.82	0.00	8.82	(8.82)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	3,636.14	6,523.14	0.00	6,523.14	(3,523.14)	2,240.00	2,240.00	2,640.00	2,640.00
61SNWS	College Work Study	0.00	0.00	0.00	378.00	0.00	378.00	(378.00)	202.00	202.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**4,284.96**	**8,549.96**	**0.00**	**8,549.96**	**(5,549.96)**	**2,442.00**	**2,442.00**	**3,180.00**	**3,180.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	53.76	137.76	0.00	137.76	(137.76)	0.00	0.00	45.36	45.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**53.76**	**137.76**	**0.00**	**137.76**	**(137.76)**	**0.00**	**0.00**	**45.36**	**45.36**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	25.00	6,334.88	0.00	6,334.88	(6,334.88)	1,414.60	1,414.60	1,575.05	1,575.05
710110	Out-of-State Travel-Team Travel	3,600.00	3,600.00	0.00	352.16	0.00	352.16	3,247.84	100.00	100.00	122.96	122.96
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.00	1,320.00	770.00	770.00
710305	Registration Fees-Other	1,900.00	1,900.00	0.00	225.00	0.00	225.00	1,675.00	525.00	525.00	0.00	0.00
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	163.70	163.70
711100	Supplies-General	0.00	0.00	0.00	1,986.48	0.00	1,986.48	(1,986.48)	0.00	0.00	513.35	513.35
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.29	179.29	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	1,311.67	1,311.67	30.00	30.00
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	320.00	320.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	47.29	0.00	47.29	(47.29)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	158.76	158.76
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	74.97	0.00	74.97	(74.97)	98.86	98.86	70.00	70.00
717200	Other Professional Services-General	0.00	0.00	0.00	986.00	0.00	986.00	(986.00)	0.00	0.00	77.66	77.66
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.76	0.00	22.76	(22.76)	34.75	34.75	35.64	35.64
719105	Membership-Institutional	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	106.00	106.00
71B000	Items Resale	0.00	0.00	0.00	2,090.29	0.00	2,090.29	(2,090.29)	4,014.42	4,014.42	0.00	0.00
Subtotal Account Pool: 71		**6,600.00**	**6,600.00**	**25.00**	**12,435.83**	**0.00**	**12,435.83**	**(5,835.83)**	**9,053.59**	**9,053.59**	**3,943.12**	**3,943.12**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(31.25)	0.00	(31.25)	31.25	(72.00)	(72.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(31.25)**	**0.00**	**(31.25)**	**31.25**	**(72.00)**	**(72.00)**	**0.00**	**0.00**
Total Org: UJGSDV		**9,600.00**	**9,600.00**	**4,363.72**	**21,092.30**	**0.00**	**21,092.30**	**(11,492.30)**	**11,423.59**	**11,423.59**	**7,168.48**	**7,168.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSFT - Women's Softball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	221.19	0.00	221.19	(221.19)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	1,850.00	1,850.00	200.00	365.65	0.00	365.65	1,484.35	1,312.71	1,312.71	1,191.83	1,191.83
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	1,050.00	1,050.00	0.00	1,374.60	0.00	1,374.60	(324.60)	2,013.18	2,013.18	648.45	648.45
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.96	0.00	18.96	(18.96)	260.60	260.60	322.17	322.17
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	400.00	400.00
717200	Other Professional Services-General	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	1,000.00	1,000.00	0.00	690.00	0.00	690.00	310.00	1,370.00	1,370.00	630.00	630.00
719100	Membership Dues & Fees	600.00	600.00	0.00	375.00	0.00	375.00	225.00	500.00	500.00	600.00	600.00
Subtotal Account Pool: 71		**4,500.00**	**4,500.00**	**200.00**	**3,705.40**	**0.00**	**3,705.40**	**794.60**	**5,466.49**	**5,466.49**	**3,792.45**	**3,792.45**
Total Org: UJGSFT		**4,500.00**	**4,500.00**	**200.00**	**3,705.40**	**0.00**	**3,705.40**	**794.60**	**5,466.49**	**5,466.49**	**3,792.45**	**3,792.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSHO - Shotokan				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	140.00	140.00	0.00	0.00	0.00	0.00	140.00	67.25	67.25	70.00	70.00
Subtotal Account Pool: 71		**140.00**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.00**	**67.25**	**67.25**	**70.00**	**70.00**
Total Org: UJGSHO		**140.00**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.00**	**67.25**	**67.25**	**70.00**	**70.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSKI - Nordic Skiing				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710000	In-State Travel	250.00	250.00	0.00	75.00	0.00	75.00	175.00	188.86	188.86	70.00	70.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.00	284.00
710110	Out-of-State Travel-Team Travel	1,000.00	1,000.00	120.00	314.58	0.00	314.58	685.42	596.40	596.40	0.00	0.00
711172	Program Supplies	1,250.00	1,250.00	0.00	1,175.00	0.00	1,175.00	75.00	1,390.42	1,390.42	714.00	714.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.18	23.18	112.18	112.18
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**120.00**	**1,564.58**	**0.00**	**1,564.58**	**935.42**	**2,238.86**	**2,238.86**	**1,208.18**	**1,208.18**
Total Org: UJGSKI		**2,500.00**	**2,500.00**	**120.00**	**1,564.58**	**0.00**	**1,564.58**	**935.42**	**2,238.86**	**2,238.86**	**1,208.18**	**1,208.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSME - Mendum's Pond				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.65	56.65
61CPHX	Part Time Hourly	1,680.00	1,680.00	0.00	1,600.00	0.00	1,600.00	80.00	0.00	0.00	1,963.35	1,963.35
61JBHO	Casual - Overtime	0.00	0.00	0.00	27.64	0.00	27.64	(27.64)	127.84	127.84	4.99	4.99
61JBHX	Casual - Hourly	0.00	0.00	0.00	4,603.11	0.00	4,603.11	(4,603.11)	5,789.82	5,789.82	5,494.99	5,494.99
61SNHO	Student Labor - Overtime	0.00	0.00	49.71	57.30	0.00	57.30	(57.30)	52.03	52.03	124.68	124.68
61SNSH	Student Labor	35,070.00	35,070.00	3,597.23	28,547.14	0.00	28,547.14	6,522.86	27,520.64	27,520.64	24,393.04	24,393.04
61SNWS	College Work Study	0.00	0.00	140.99	221.71	0.00	221.71	(221.71)	392.51	392.51	16.00	16.00
Subtotal Account Pool: 61		**36,750.00**	**36,750.00**	**3,787.93**	**35,056.90**	**0.00**	**35,056.90**	**1,693.10**	**33,882.84**	**33,882.84**	**32,053.70**	**32,053.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	388.98	0.00	388.98	(388.98)	497.10	497.10	466.77	466.77
65YP10	Nonstatus Benefit Distr (Fica)	141.00	141.00	0.00	134.40	0.00	134.40	6.60	0.00	0.00	164.92	164.92
Subtotal Account Pool: 65		**141.00**	**141.00**	**0.00**	**523.38**	**0.00**	**523.38**	**(382.38)**	**497.10**	**497.10**	**631.69**	**631.69**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	114.38	0.00	114.38	(114.38)	190.40	190.40	10.00	10.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	300.00	2,089.35	0.00	2,089.35	(2,089.35)	830.89	830.89	1,515.28	1,515.28
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.49	278.49
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00
710305	Registration Fees-Other	0.00	0.00	0.00	3,487.20	0.00	3,487.20	(3,487.20)	3,524.90	3,524.90	1,380.00	1,380.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	497.09	789.02	0.00	789.02	(789.02)	252.67	252.67	2,133.31	2,133.31
711101	Supplies - Admin & Office	0.00	0.00	0.00	20.06	0.00	20.06	(20.06)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	88.49	0.00	88.49	(88.49)	1,386.75	1,386.75	1,022.04	1,022.04
711172	Program Supplies	1,225.00	1,225.00	0.00	1,957.86	0.00	1,957.86	(732.86)	2,770.66	2,770.66	3,845.12	3,845.12
711180	Supplies Special Events	0.00	0.00	0.00	13.51	0.00	13.51	(13.51)	0.00	0.00	14.98	14.98
711186	Operating supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	250.00	250.00	505.00	972.08	0.00	972.08	(722.08)	106.34	106.34	27.40	27.40
715020	Non-Cap Equip-under $1,000	6,150.00	6,150.00	0.00	0.00	0.00	0.00	6,150.00	2,847.48	2,847.48	752.48	752.48
716000	Maintenance & Repairs-General	3,000.00	3,000.00	101.20	1,265.74	0.00	1,265.74	1,734.26	2,882.90	2,882.90	516.78	516.78
716027	Maint & Repairs-Vehicle-Gas-Oil	400.00	400.00	131.70	776.99	0.00	776.99	(376.99)	848.05	848.05	1,074.86	1,074.86
716100	Rentals & Leases-General	900.00	900.00	445.00	805.00	0.00	805.00	95.00	563.20	563.20	655.00	655.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	580.00	580.00
717009	Profess Srvcs - Porta Potties	0.00	0.00	290.00	870.00	0.00	870.00	(870.00)	1,160.00	1,160.00	290.00	290.00
717200	Other Professional Services-General	0.00	0.00	180.00	3,663.78	0.00	3,663.78	(3,663.78)	3,167.77	3,167.77	2,707.20	2,707.20
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	28.92	568.63	0.00	568.63	(568.63)	839.25	839.25	973.58	973.58
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	10.00	10.00	20.00	20.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	105.87	980.16	0.00	980.16	(980.16)	817.18	817.18	1,227.46	1,227.46
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.50	61.50
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	160.95	0.00	160.95	(160.95)	125.00	125.00	191.40	191.40
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.04	23.96	26.00	26.00
Subtotal Account Pool: 71		**14,125.00**	**14,125.00**	**2,584.78**	**18,863.20**	**0.00**	**18,863.20**	**(4,738.20)**	**22,637.48**	**22,637.40**	**19,747.88**	**19,747.88**
Account Pool: 76 - F&A and Internal Allocations												
76C605	Int Alloc-Property Ins (Large)	26.00	26.00	2.17	26.04	0.00	26.04	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26.00**	**26.00**	**2.17**	**26.04**	**0.00**	**26.04**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGSME		**51,042.00**	**51,042.00**	**6,374.88**	**54,469.52**	**0.00**	**54,469.52**	**(3,427.52)**	**57,017.42**	**57,017.34**	**52,433.27**	**52,433.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSNO - Snowboarding				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	7,428.00	7,428.00	(1,579.00)	7,725.00	0.00	7,725.00	(297.00)	4,874.50	4,874.50	4,178.39	4,178.39
711172	Program Supplies	572.00	572.00	0.00	283.00	0.00	283.00	289.00	597.95	597.95	1,023.32	1,023.32
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**(1,579.00)**	**8,008.00**	**0.00**	**8,008.00**	**(8.00)**	**5,537.45**	**5,537.45**	**5,201.71**	**5,201.71**
Total Org: UJGSNO		**8,000.00**	**8,000.00**	**(1,579.00)**	**8,008.00**	**0.00**	**8,008.00**	**(8.00)**	**5,537.45**	**5,537.45**	**5,201.71**	**5,201.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSPL - Outdoor Pool				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	404.55	0.00	404.55	(404.55)	288.36	288.36	144.52	144.52
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	40.00	735.00	0.00	735.00	(735.00)	850.00	850.00	1,320.00	1,320.00
61CPHX	Part Time Hourly	23,000.00	23,000.00	600.00	2,932.50	0.00	2,932.50	20,067.50	97.50	97.50	9,506.31	9,506.31
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.33	468.33
61JBHO	Casual - Overtime	0.00	0.00	27.92	367.19	0.00	367.19	(367.19)	101.97	101.97	333.77	333.77
61JBHX	Casual - Hourly	0.00	0.00	4,142.21	24,041.48	0.00	24,041.48	(24,041.48)	24,612.54	24,612.54	18,010.63	18,010.63
61SNHO	Student Labor - Overtime	0.00	0.00	0.75	289.22	0.00	289.22	(289.22)	261.56	261.56	314.30	314.30
61SNSH	Student Labor	15,000.00	15,000.00	4,929.07	24,322.56	0.00	24,322.56	(9,322.56)	18,161.08	18,161.08	17,437.97	17,437.97
61SNWS	College Work Study	0.00	0.00	363.46	381.46	0.00	381.46	(381.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,000.00**	**38,000.00**	**10,103.41**	**53,473.96**	**0.00**	**53,473.96**	**(15,473.96)**	**44,373.01**	**44,373.01**	**47,535.83**	**47,535.83**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	353.66	2,146.06	0.00	2,146.06	(2,146.06)	2,171.62	2,171.62	1,703.28	1,703.28
65YP10	Nonstatus Benefit Distr (Fica)	1,932.00	1,932.00	50.40	246.33	0.00	246.33	1,685.67	8.19	8.19	798.56	798.56
Subtotal Account Pool: 65		**1,932.00**	**1,932.00**	**404.06**	**2,392.39**	**0.00**	**2,392.39**	**(460.39)**	**2,179.81**	**2,179.81**	**2,501.84**	**2,501.84**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	184.22	184.22	0.00	184.22	(184.22)	0.00	0.00	0.00	0.00
711100	Supplies-General	850.00	850.00	1,431.85	2,974.59	0.00	2,974.59	(2,124.59)	38.13	38.13	810.28	810.28
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.44	51.44	1,311.87	1,311.87
711144	Supplies-Chemical-Non-Lab	10,000.00	10,000.00	3,247.50	14,883.40	0.00	14,883.40	(4,883.40)	17,700.40	17,700.40	17,055.58	17,055.58
711172	Program Supplies	0.00	0.00	91.70	517.67	0.00	517.67	(517.67)	2,428.74	2,428.74	1,455.21	1,455.21
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	10,000.00	10,000.00	0.00	31.46	0.00	31.46	9,968.54	10,437.92	10,437.92	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	29.43	0.00	29.43	(29.43)	0.00	0.00	37.87	37.87
716100	Rentals & Leases-General	1,200.00	1,200.00	0.00	1,193.00	0.00	1,193.00	7.00	550.00	550.00	795.50	795.50
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	187.47	0.00	187.47	(187.47)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	100.00	100.00	0.00	175.00	0.00	175.00	(75.00)	0.00	0.00	3,481.25	3,481.25
718000	Telecom-General	340.00	340.00	0.00	0.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.12	313.44	0.00	313.44	(313.44)	307.92	307.92	170.60	170.60
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	72.10	236.62	0.00	236.62	263.38	38.55	38.55	254.85	254.85
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.95	14.95	0.00	0.00
71B000	Items Resale	200.00	200.00	290.64	290.64	0.00	290.64	(90.64)	213.55	213.55	164.02	164.02
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.05	34.05
71C100	Advertising (Non-Employment)	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	307.00	307.00
Subtotal Account Pool: 71		**23,440.00**	**23,440.00**	**5,344.13**	**21,016.94**	**0.00**	**21,016.94**	**2,423.06**	**32,061.60**	**32,061.60**	**25,888.08**	**25,888.08**
Account Pool: 76 - F&A and Internal Allocations												
76000B	Outdoor Pool offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.00)	(36.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(36.00)**	**(36.00)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Org: UJGSPL		**73,372.00**	**73,372.00**	**15,851.60**	**86,883.29**	**0.00**	**86,883.29**	**(13,511.29)**	**78,614.42**	**78,614.42**	**85,889.75**	**85,889.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSRC - Summer Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.77	2.77
61CPHX	Part Time Hourly	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	1,229.82	1,229.82	1,824.02	1,824.02
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	12.85
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00	995.65	995.65
61SNHO	Student Labor - Overtime	0.00	0.00	8.57	8.57	0.00	8.57	(8.57)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,141.58	3,420.76	0.00	3,420.76	(3,420.76)	1,519.10	1,519.10	900.01	900.01
Subtotal Account Pool: 61		**3,900.00**	**3,900.00**	**2,150.15**	**3,429.33**	**0.00**	**3,429.33**	**470.67**	**2,850.92**	**2,850.92**	**3,735.30**	**3,735.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57	8.57	84.96	84.96
65YP10	Nonstatus Benefit Distr (Fica)	328.00	328.00	0.00	0.00	0.00	0.00	328.00	103.32	103.32	153.22	153.22
Subtotal Account Pool: 65		**328.00**	**328.00**	**0.00**	**0.00**	**0.00**	**0.00**	**328.00**	**111.89**	**111.89**	**238.18**	**238.18**
Account Pool: 71 - Support												
711100	Supplies-General	900.00	900.00	578.47	1,391.98	0.00	1,391.98	(491.98)	1,793.29	1,793.29	2,943.08	2,943.08
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.50	494.50	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	5.83	0.00	5.83	(5.83)	1,363.90	1,363.90	95.25	95.25
711172	Program Supplies	0.00	0.00	0.00	3,981.87	0.00	3,981.87	(3,981.87)	3,750.21	3,750.21	763.84	763.84
711186	Operating supplies	1,325.00	1,325.00	0.00	1,320.38	0.00	1,320.38	4.62	539.70	539.70	1,501.22	1,501.22
713005	Printing & Copying-Campus	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	173.00	173.00	0.00	0.00	0.00	0.00	173.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	33.48	33.48	0.00	33.48	(33.48)	2,339.27	2,339.27	0.00	0.00
716018	Maint Agreem- Baseline & Supp	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.55	231.55
716036	Maint & Repairs-Preventive Maint	2,000.00	2,000.00	0.00	2,737.83	0.00	2,737.83	(737.83)	0.00	0.00	1,444.58	1,444.58
716039	Maint & Repairs-Grounds & Roads	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,621.78	1,621.78
717200	Other Professional Services-General	0.00	0.00	650.00	650.00	0.00	650.00	(650.00)	0.00	0.00	259.44	259.44
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.38	179.38	255.10	255.10
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.03	20.03	108.65	108.65
71B000	Items Resale	304.00	304.00	0.00	0.00	0.00	0.00	304.00	465.95	465.95	692.28	692.28
Subtotal Account Pool: 71		**7,622.00**	**7,622.00**	**1,261.95**	**10,121.37**	**0.00**	**10,121.37**	**(2,499.37)**	**10,946.23**	**10,946.23**	**9,916.77**	**9,916.77**
Total Org: UJGSRC		**11,850.00**	**11,850.00**	**3,412.10**	**13,550.70**	**0.00**	**13,550.70**	**(1,700.70)**	**13,909.04**	**13,909.04**	**13,890.25**	**13,890.25**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGTEN - Tennis				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	2,460.00	2,460.00	220.00	1,227.64	0.00	1,227.64	1,232.36	278.67	278.67	0.00	0.00
710305	Registration Fees-Other	200.00	200.00	0.00	200.00	0.00	200.00	0.00	125.00	125.00	0.00	0.00
711172	Program Supplies	525.00	525.00	0.00	644.68	0.00	644.68	(119.68)	653.90	653.90	222.87	222.87
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	55.73	0.00	55.73	(55.73)	76.87	76.87	119.10	119.10
716100	Rentals & Leases-General	1,600.00	1,600.00	0.00	709.30	0.00	709.30	890.70	1,860.00	1,860.00	1,600.00	1,600.00
719100	Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,385.00**	**5,385.00**	**220.00**	**3,437.35**	**0.00**	**3,437.35**	**1,947.65**	**2,994.44**	**2,994.44**	**1,941.97**	**1,941.97**
Total Org: UJGTEN		**5,385.00**	**5,385.00**	**220.00**	**3,437.35**	**0.00**	**3,437.35**	**1,947.65**	**2,994.44**	**2,994.44**	**1,941.97**	**1,941.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGTKD - Tao Kwan Do				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	200.00	200.00	60.00	60.00	0.00	60.00	140.00	0.00	0.00	64.71	64.71
710305	Registration Fees-Other	590.00	590.00	0.00	330.00	0.00	330.00	260.00	0.00	0.00	0.00	0.00
711172	Program Supplies	850.00	850.00	49.93	449.93	0.00	449.93	400.07	1,685.00	1,685.00	761.00	761.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	70.03	0.00	70.03	(70.03)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.40	390.40	27.25	27.25
Subtotal Account Pool: 71		**1,640.00**	**1,640.00**	**109.93**	**909.96**	**0.00**	**909.96**	**730.04**	**2,075.40**	**2,075.40**	**852.96**	**852.96**
Total Org: UJGTKD		**1,640.00**	**1,640.00**	**109.93**	**909.96**	**0.00**	**909.96**	**730.04**	**2,075.40**	**2,075.40**	**852.96**	**852.96**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGVOL - Volleyball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	4.99
710110	Out-of-State Travel-Team Travel	0.00	0.00	1,300.00	1,300.00	0.00	1,300.00	(1,300.00)	69.89	69.89	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,300.00**	**2,270.00**	**0.00**	**2,270.00**	**(2,270.00)**	**69.89**	**69.89**	**4.99**	**4.99**
Total Org: UJGVOL		**0.00**	**0.00**	**1,300.00**	**2,270.00**	**0.00**	**2,270.00**	**(2,270.00)**	**69.89**	**69.89**	**4.99**	**4.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGWCR - Women's Crew				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	495.00	1,215.00	0.00	1,215.00	(1,215.00)	720.00	720.00	600.00	600.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**495.00**	**1,215.00**	**0.00**	**1,215.00**	**(1,215.00)**	**720.00**	**720.00**	**600.00**	**600.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	41.58	102.06	0.00	102.06	(102.06)	60.48	60.48	50.40	50.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**41.58**	**102.06**	**0.00**	**102.06**	**(102.06)**	**60.48**	**60.48**	**50.40**	**50.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.48)	(17.48)
710100	Out-of-State Travel	0.00	0.00	27.48	811.55	0.00	811.55	(811.55)	85.00	85.00	435.49	435.49
710110	Out-of-State Travel-Team Travel	15,230.00	15,230.00	360.00	7,714.12	0.00	7,714.12	7,515.88	9,974.55	9,974.55	11,100.89	11,100.89
710305	Registration Fees-Other	2,250.00	2,250.00	0.00	3,654.00	0.00	3,654.00	(1,404.00)	2,025.00	2,025.00	2,972.50	2,972.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.77)	(55.77)
711100	Supplies-General	0.00	0.00	0.00	13,335.51	0.00	13,335.51	(13,335.51)	2,224.35	2,224.35	6,806.93	6,806.93
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.21	38.21
711172	Program Supplies	9,850.00	9,850.00	0.00	0.00	0.00	0.00	9,850.00	6,271.89	6,271.89	2,377.70	2,377.70
713005	Printing & Copying-Campus	0.00	0.00	0.00	645.00	0.00	645.00	(645.00)	280.00	280.00	75.00	75.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.05	13.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.60	758.60
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	(178.50)	1,564.40	0.00	1,564.40	(1,564.40)	562.54	562.54	748.49	748.49
716100	Rentals & Leases-General	720.00	720.00	0.00	0.00	0.00	0.00	720.00	50.00	50.00	115.00	115.00
717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00	575.00	0.00	575.00	(575.00)	1,150.00	1,150.00	115.00	115.00
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,214.94	1,214.94
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	(100.00)	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	22.29	0.00	22.29	(22.29)	0.00	0.00	0.00	0.00
71C600	Insurance	6,500.00	6,500.00	0.00	5,014.82	0.00	5,014.82	1,485.18	6,208.00	6,208.00	5,428.00	5,428.00
Subtotal Account Pool: 71		**35,050.00**	**35,050.00**	**108.98**	**33,611.69**	**0.00**	**33,611.69**	**1,438.31**	**29,006.33**	**29,006.33**	**32,126.55**	**32,126.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.99	3,999.99	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,999.99**	**3,999.99**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	10,500.00	10,500.00	0.00	10,500.00	0.00	10,500.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00
Subtotal Account Pool: 7Z		**10,500.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**
Total Org: UJGWCR		**45,550.00**	**45,550.00**	**645.56**	**45,428.75**	**0.00**	**45,428.75**	**121.25**	**45,786.80**	**45,786.80**	**44,776.95**	**44,776.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGWOO - Woodmens				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.50	57.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.50**	**57.50**
Account Pool: 71 - Support												
710100	Out-of-State Travel	350.00	350.00	0.00	25.55	0.00	25.55	324.45	0.00	0.00	49.10	49.10
710110	Out-of-State Travel-Team Travel	2,400.00	2,400.00	14.83	665.97	0.00	665.97	1,734.03	1,464.03	1,464.03	1,418.23	1,418.23
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.15	223.15
710305	Registration Fees-Other	2,350.00	2,350.00	0.00	2,175.00	0.00	2,175.00	175.00	2,250.00	2,250.00	3,200.00	3,200.00
711172	Program Supplies	750.00	750.00	0.00	747.30	0.00	747.30	2.70	578.74	578.74	714.00	714.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	48.94	0.00	48.94	(48.94)	158.23	158.23	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
Subtotal Account Pool: 71		**5,850.00**	**5,850.00**	**14.83**	**3,662.76**	**0.00**	**3,662.76**	**2,187.24**	**4,581.00**	**4,581.00**	**5,604.48**	**5,604.48**
Total Org: UJGWOO		**5,850.00**	**5,850.00**	**14.83**	**3,662.76**	**0.00**	**3,662.76**	**2,187.24**	**4,581.00**	**4,581.00**	**5,661.98**	**5,661.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGWRB - Women's Rugby				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	220.00	220.00	0.00	0.00	0.00	0.00	220.00	220.00	220.00	50.00	50.00
710110	Out-of-State Travel-Team Travel	6,255.00	6,255.00	2,044.60	4,362.36	0.00	4,362.36	1,892.64	1,413.33	1,413.33	3,303.01	3,303.01
710305	Registration Fees-Other	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	1,077.00	1,077.00	494.45	947.81	0.00	947.81	129.19	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	200.00	0.00	200.00	300.00	300.00	300.00	300.00	300.00
719100	Membership Dues & Fees	500.00	500.00	0.00	330.00	0.00	330.00	170.00	650.00	650.00	650.00	650.00
Subtotal Account Pool: 71		**8,552.00**	**8,552.00**	**2,539.05**	**6,240.17**	**0.00**	**6,240.17**	**2,311.83**	**2,613.33**	**2,613.33**	**4,803.01**	**4,803.01**
Total Org: UJGWRB		**8,552.00**	**8,552.00**	**2,539.05**	**6,240.17**	**0.00**	**6,240.17**	**2,311.83**	**2,613.33**	**2,613.33**	**4,803.01**	**4,803.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGWRS - Wrestling				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**8.40**	**0.00**	**8.40**	**(8.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	410.00	410.00	0.00	56.29	0.00	56.29	353.71	0.00	0.00	864.61	864.61
710110	Out-of-State Travel-Team Travel	3,750.00	3,750.00	(107.99)	4,114.42	0.00	4,114.42	(364.42)	4,014.94	4,014.94	4,092.90	4,092.90
710305	Registration Fees-Other	1,625.00	1,625.00	0.00	1,625.00	0.00	1,625.00	0.00	1,975.00	1,975.00	1,341.50	1,341.50
711172	Program Supplies	1,300.00	1,300.00	558.12	978.31	0.00	978.31	321.69	1,299.90	1,299.90	1,277.00	1,277.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	187.52	0.00	187.52	(187.52)	246.59	246.59	296.92	296.92
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	201.00	1,501.00	0.00	1,501.00	(1.00)	1,100.00	1,100.00	1,420.00	1,420.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719100	Membership Dues & Fees	300.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00	0.00	0.00
Subtotal Account Pool: 71		**8,885.00**	**8,885.00**	**651.13**	**8,762.54**	**0.00**	**8,762.54**	**122.46**	**9,001.43**	**9,001.43**	**9,592.93**	**9,592.93**
Total Org: UJGWRS		**8,885.00**	**8,885.00**	**651.13**	**8,870.94**	**0.00**	**8,870.94**	**14.06**	**9,001.43**	**9,001.43**	**9,592.93**	**9,592.93**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation											
Org: UJHREC - Accounts Receivable			**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,325.97	3,325.97
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,325.97**	**3,325.97**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,463.43	1,463.43
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,463.43**	**1,463.43**
Total Org: UJHREC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,789.40**	**4,789.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJVRCM - Student Affairs RCM				**Org Mgr: Charles, Kevin E**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	621,108.00	621,108.00	51,759.00	621,108.00	0.00	621,108.00	0.00	578,767.00	578,767.00	536,084.00	536,084.00
760105	RCM-Facilities Assessment	1,506,977.00	1,506,977.00	125,581.00	1,506,977.00	0.00	1,506,977.00	0.00	1,422,890.00	1,422,890.00	1,401,448.00	1,401,448.00
760145	RCM Subvention Aux. Allocation	(433,581.00)	(433,581.00)	(36,132.00)	(433,581.00)	0.00	(433,581.00)	0.00	(433,581.00)	(433,581.00)	(433,581.00)	(433,581.00)
Subtotal Account Pool: 76		**1,694,504.00**	**1,694,504.00**	**141,208.00**	**1,694,504.00**	**0.00**	**1,694,504.00**	**0.00**	**1,568,076.00**	**1,568,076.00**	**1,503,951.00**	**1,503,951.00**
Total Org: UJVRCM		**1,694,504.00**	**1,694,504.00**	**141,208.00**	**1,694,504.00**	**0.00**	**1,694,504.00**	**0.00**	**1,568,076.00**	**1,568,076.00**	**1,503,951.00**	**1,503,951.00**
Total Fund: 1AJREC		**4,762,805.00**	**4,762,805.00**	**367,685.84**	**4,788,005.66**	**0.00**	**4,788,005.66**	**(25,200.66)**	**4,614,223.88**	**4,614,223.80**	**4,211,016.96**	**4,211,016.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJWHT - Whittemore Center												
Org: UJ0PPB - UNH-VPSA-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(2,720.31)	0.00	0.00	0.00	0.00	(2,720.31)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(647.28)	0.00	0.00	0.00	0.00	(647.28)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	3,290.00	3,290.00	0.00	0.00	0.00	0.00	3,290.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,290.00**	**(77.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,480.50	(34.90)	0.00	0.00	0.00	0.00	(34.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,480.50**	**(34.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB		**4,770.50**	**(112.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.49)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJWHT - Whittemore Center												
Org: UJWHIT - Whittemore Center				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	135,700.00	138,420.31	12,728.28	137,063.38	0.00	137,063.38	1,356.93	133,619.05	133,619.05	105,319.43	105,319.43
615F1R	Retro PAT	0.00	0.00	0.00	1,327.82	0.00	1,327.82	(1,327.82)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2,538.11	0.00	2,538.11	(2,538.11)	3,032.06	3,032.06	2,800.58	2,800.58
617F10	Operating Staff	32,217.84	32,865.12	4,281.28	32,542.94	0.00	32,542.94	322.18	32,840.91	32,840.91	32,217.84	32,217.84
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	323.81	0.00	323.81	(323.81)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	19.91	0.00	19.91	(19.91)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	413.00	413.00	2,471.44	2,471.44
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	162.75	715.63	0.00	715.63	(715.63)	1,001.51	1,001.51	920.25	920.25
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
61CPHX	Part Time Hourly	34,000.00	34,000.00	3,808.00	29,601.97	0.00	29,601.97	4,398.03	34,314.14	34,314.14	46,393.16	46,393.16
61JBHO	Casual - Overtime	0.00	0.00	0.00	96.50	0.00	96.50	(96.50)	32.50	32.50	210.58	210.58
61JBHX	Casual - Hourly	0.00	0.00	2,396.86	15,644.18	0.00	15,644.18	(15,644.18)	14,145.10	14,145.10	8,036.99	8,036.99
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	106.88	0.00	106.88	(106.88)	126.20	126.20	1,027.75	1,027.75
61SNSH	Student Labor	31,000.00	31,000.00	2,227.70	53,560.89	0.00	53,560.89	(22,560.89)	45,746.81	45,746.81	53,312.76	53,312.76
61SNWS	College Work Study	0.00	0.00	53.37	985.42	0.00	985.42	(985.42)	1,820.83	1,820.83	1,015.93	1,015.93
Subtotal Account Pool: 61		**232,917.84**	**236,285.43**	**25,658.24**	**274,611.44**	**0.00**	**274,611.44**	**(38,326.01)**	**267,092.11**	**267,092.11**	**253,976.71**	**253,976.71**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	215.02	1,602.62	0.00	1,602.62	(1,602.62)	1,564.45	1,564.45	1,213.00	1,213.00
65YF10	Full Fringe Benefit Distr Expe	75,563.03	77,078.43	7,614.92	77,035.51	0.00	77,035.51	42.92	76,552.19	76,552.19	60,541.26	60,541.26
65YP10	Nonstatus Benefit Distr (Fica)	2,688.00	2,688.00	319.87	2,486.56	0.00	2,486.56	201.44	2,882.39	2,882.39	3,918.03	3,918.03
Subtotal Account Pool: 65		**78,251.03**	**79,766.43**	**8,149.81**	**81,124.69**	**0.00**	**81,124.69**	**(1,358.26)**	**80,999.03**	**80,999.03**	**65,672.29**	**65,672.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJWHT - Whittemore Center												
Org: UJWHIT - Whittemore Center				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.99	1,040.99	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,681.88	0.00	1,681.88	(1,681.88)	566.06	566.06	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	580.00	0.00	580.00	(580.00)	660.00	660.00	2,060.00	2,060.00
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,219.96	15,276.87	0.00	15,276.87	(15,276.87)	1,575.12	1,575.12	5,546.61	5,546.61
711101	Supplies - Admin & Office	0.00	0.00	0.00	149.97	0.00	149.97	(149.97)	398.98	398.98	856.34	856.34
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.00	297.00	1,773.62	1,773.62
711116	Supplies-Production or Performance	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	6,000.00	6,000.00	211.67	10,569.47	0.00	10,569.47	(4,569.47)	4,745.33	4,745.33	10,602.14	10,602.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,395.00	1,395.00	475.87	475.87
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.50	1,000.50
711172	Program Supplies	9,283.00	9,283.00	155.81	4,188.52	0.00	4,188.52	5,094.48	25,568.81	25,568.81	26,961.34	26,961.34
711180	Supplies Special Events	5,000.00	5,000.00	0.00	371.67	0.00	371.67	4,628.33	699.00	699.00	100.00	100.00
713	Printing and Copying	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	281.48	0.00	281.48	(281.48)	0.00	0.00	37.30	37.30
713015	Printing & Copying-Departmental	0.00	0.00	22.56	557.17	0.00	557.17	(557.17)	368.75	368.75	230.47	230.47
714	Postage	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	29.40	246.75	0.00	246.75	(246.75)	306.07	306.07	134.60	134.60
714005	Postage-Campus Mail Services	0.00	0.00	0.00	19.30	0.00	19.30	(19.30)	18.30	18.30	3.31	3.31
715	Non-Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,350.00	4,350.00
716000	Maintenance & Repairs-General	15,250.00	15,250.00	104,614.25	505,780.59	0.00	505,780.59	(490,530.59)	17,303.13	17,303.13	7,298.15	7,298.15
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.22	125.22
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	89.08	12,182.68	0.00	12,182.68	(12,182.68)	1,378.64	1,378.64	1,559.82	1,559.82
716100	Rentals & Leases-General	17,934.95	17,934.95	309.73	14,506.93	0.00	14,506.93	3,428.02	20,142.79	20,142.79	23,412.39	23,412.39
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(410.00)	(410.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.60	134.60	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	27,391.34	152,897.20	0.00	152,897.20	(152,897.20)	127,874.36	127,874.36	68,881.03	68,881.03
717212	Oth Prof Ser-Property Management	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	9,707.04	9,707.04	599.98	8,985.83	0.00	8,985.83	721.21	9,178.44	9,178.44	8,480.45	8,480.45
718000	Telecom-General	12,000.00	12,000.00	251.16	251.16	0.00	251.16	11,748.84	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	954.21	11,353.75	0.00	11,353.75	(11,353.75)	11,175.54	11,175.54	10,546.43	10,546.43
718006	Telecom-Cellular Phones	0.00	0.00	200.77	2,263.06	0.00	2,263.06	(2,263.06)	2,071.99	2,071.99	825.73	825.73
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	470.50	0.00	470.50	(470.50)	348.25	348.25	200.00	200.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.45	218.02	0.00	218.02	(218.02)	273.29	273.29	385.20	385.20
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,026.11	0.00	1,026.11	(626.11)	823.52	823.52	542.31	542.31
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.16	86.16	333.58	333.58
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	225.00	225.00	455.00	455.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,770.00	1,770.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	9,382.85	0.00	9,382.85	(9,382.85)	10,955.97	10,955.97	277.00	277.00
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169.00	1,169.00	1,142.00	1,142.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,617.39	13,574.61	11,904.00	11,904.00
71C615	Insurance-Vehicle	700.00	700.00	0.00	480.69	0.00	480.69	219.31	1,754.99	1,754.99	369.00	369.00
71CZ08	Other Exp-Whittemore Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	120.00	120.00
Subtotal Account Pool: 71		**131,874.99**	**131,874.99**	**136,056.37**	**755,042.45**	**0.00**	**755,042.45**	**(623,167.46)**	**258,422.47**	**258,379.69**	**190,579.41**	**190,579.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJWHT - Whittemore Center												
Org: UJWHIT - Whittemore Center				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(135,000.00)	(135,000.00)	0.00	(26,082.00)	0.00	(26,082.00)	(108,918.00)	(95,602.44)	(95,602.44)	(23,777.30)	(23,777.30)
760002	Int Alloc-BSC	43,369.00	43,369.00	43,369.00	43,369.00	0.00	43,369.00	0.00	41,304.00	41,304.00	39,337.20	39,337.20
760080	Facility Usage Offset	0.00	0.00	(1,961.50)	(106,232.75)	0.00	(106,232.75)	106,232.75	(58,777.43)	(58,777.43)	(131,821.40)	(131,821.40)
760100	RCM-General Assessment	101,636.00	101,636.00	8,470.00	101,636.00	0.00	101,636.00	0.00	93,103.00	93,103.00	154,209.00	154,209.00
760105	RCM-Facilities Assessment	1,115,122.00	1,115,122.00	27,607.00	703,279.00	0.00	703,279.00	411,843.00	1,050,290.00	1,050,290.00	1,029,056.00	1,029,056.00
760120	Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44,363.00)	(44,363.00)
760145	RCM Subvention Aux. Allocation	(161,316.00)	(161,316.00)	(13,443.00)	(161,316.00)	0.00	(161,316.00)	0.00	(161,316.00)	(161,316.00)	(161,316.00)	(161,316.00)
76C605	Int Alloc-Property Ins (Large)	12,246.00	12,246.00	1,020.50	12,246.00	0.00	12,246.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**976,057.00**	**976,057.00**	**65,062.00**	**566,899.25**	**0.00**	**566,899.25**	**409,157.75**	**869,001.13**	**869,001.13**	**861,324.50**	**861,324.50**
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	803,380.00	803,380.00	66,948.27	803,379.24	0.00	803,379.24	0.76	743,122.37	743,122.37	770,033.21	770,033.21
8O0030	Mand Trans Out-Principal Payments	842,637.00	842,637.00	62,849.40	783,674.08	0.00	783,674.08	58,962.92	673,955.01	673,955.01	648,454.00	648,454.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36,978.00)	(36,978.00)	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	42,500.00	42,500.00	0.00	42,500.00	0.00	42,500.00	0.00	40,000.00	40,000.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,363.00	44,363.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	295,000.00	295,000.00
Subtotal Account Pool: 7Z		**1,688,517.00**	**1,688,517.00**	**129,797.67**	**1,629,553.32**	**0.00**	**1,629,553.32**	**58,963.68**	**1,560,099.38**	**1,560,099.38**	**1,757,850.21**	**1,757,850.21**
Total Org: UJWHIT		**3,107,617.86**	**3,112,500.85**	**364,724.09**	**3,307,231.15**	**0.00**	**3,307,231.15**	**(194,730.30)**	**3,035,614.12**	**3,035,571.34**	**3,129,403.12**	**3,129,403.12**
Total Fund: 1AJWHT		**3,112,388.36**	**3,112,388.36**	**364,724.09**	**3,307,231.15**	**0.00**	**3,307,231.15**	**(194,842.79)**	**3,035,614.12**	**3,035,571.34**	**3,129,403.12**	**3,129,403.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UJ0PPB - UNH-VPSA-HR Bud Control			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UJMGRK - Greek Affairs			**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMGRK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UJMOFF - Mub Offset Allocations			**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 76 - F&A and Internal Allocations											
760084 Student Union Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMOFF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRACA - Residential Life Academic Team				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	19.00	1,169.46	0.00	1,169.46	(1,169.46)	535.62	535.62	2,243.01	2,243.01
711172	Program Supplies	1,589.00	1,589.00	0.00	0.00	0.00	0.00	1,589.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	579.00	579.00	0.00	0.00	0.00	0.00	579.00	0.00	0.00	0.00	0.00
714000	Postage-General	175.00	175.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	236.00	236.00	0.00	0.00	0.00	0.00	236.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	240.00	420.00	0.00	420.00	(420.00)	900.00	900.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	348.00	348.00	0.00	931.20	0.00	931.20	(583.20)	915.00	915.00	0.00	0.00
Subtotal Account Pool: 71		**2,927.00**	**2,927.00**	**259.00**	**2,520.66**	**0.00**	**2,520.66**	**406.34**	**2,350.62**	**2,350.62**	**2,243.01**	**2,243.01**
Total Org: UJRACA		**2,927.00**	**2,927.00**	**259.00**	**2,520.66**	**0.00**	**2,520.66**	**406.34**	**2,350.62**	**2,350.62**	**2,243.01**	**2,243.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRCON - RHD/AHD Conference Attendance				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710000	In-State Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	11,000.00	11,000.00	0.00	2,760.41	0.00	2,760.41	8,239.59	3,694.14	3,694.14	6,588.20	6,588.20
710300	Conference Registration Fees	1,735.00	1,735.00	188.73	5,293.30	0.00	5,293.30	(3,558.30)	5,324.12	5,324.12	6,333.21	6,333.21
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.85	435.85
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.70	210.70	575.00	575.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	342.93	0.00	342.93	(342.93)	198.52	198.52	99.83	99.83
717200	Other Professional Services-General	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	2,762.00	2,762.00	0.00	1,813.00	0.00	1,813.00	949.00	711.00	711.00	1,407.67	1,407.67
Subtotal Account Pool: 71		**16,097.00**	**16,097.00**	**1,388.73**	**11,409.64**	**0.00**	**11,409.64**	**4,687.36**	**10,138.48**	**10,138.48**	**15,439.76**	**15,439.76**
Total Org: UJRCON		**16,097.00**	**16,097.00**	**1,388.73**	**11,409.64**	**0.00**	**11,409.64**	**4,687.36**	**10,138.48**	**10,138.48**	**15,439.76**	**15,439.76**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRCOR - Core Conference Attendance				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710000	In-State Travel	600.00	600.00	0.00	53.00	0.00	53.00	547.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	7,696.00	7,696.00	0.00	5,787.55	0.00	5,787.55	1,908.45	5,117.65	5,117.65	5,054.33	5,054.33
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,365.00	0.00	1,365.00	(165.00)	2,120.00	2,120.00	2,152.50	2,152.50
711100	Supplies-General	0.00	0.00	37.69	37.69	0.00	37.69	(37.69)	1,137.33	1,137.33	2,033.32	2,033.32
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	124.41	124.41	0.00	124.41	(124.41)	167.92	167.92	0.00	0.00
719100	Membership Dues & Fees	400.00	400.00	0.00	527.80	0.00	527.80	(127.80)	135.00	135.00	195.00	195.00
Subtotal Account Pool: 71		**9,896.00**	**9,896.00**	**162.10**	**7,895.45**	**0.00**	**7,895.45**	**2,000.55**	**8,677.90**	**8,677.90**	**9,435.15**	**9,435.15**
Total Org: UJRCOR		**9,896.00**	**9,896.00**	**162.10**	**7,895.45**	**0.00**	**7,895.45**	**2,000.55**	**8,677.90**	**8,677.90**	**9,435.15**	**9,435.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRDIV - Residential Life Diversity Programs				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.00	397.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	250.00	250.00
711100	Supplies-General	0.00	0.00	151.70	1,980.48	0.00	1,980.48	(1,980.48)	1,486.61	1,486.61	2,749.73	2,749.73
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	282.05	0.00	282.05	(282.05)	552.40	552.40	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	250.00	250.00	743.44	743.44
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	390.00	390.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**151.70**	**4,024.53**	**0.00**	**4,024.53**	**975.47**	**2,899.01**	**2,899.01**	**5,340.17**	**5,340.17**
Total Org: UJRDIV		**5,000.00**	**5,000.00**	**151.70**	**4,024.53**	**0.00**	**4,024.53**	**975.47**	**2,899.01**	**2,899.01**	**5,340.17**	**5,340.17**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJREDU - Res Education Administration				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	0.00	1,364.08	0.00	1,364.08	135.92	149.34	149.34	184.59	184.59
711172	Program Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,064.00	1,064.00	0.00	0.00	0.00	0.00	1,064.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	300.00	300.00	2,125.00	2,141.67	0.00	2,141.67	(1,841.67)	234.55	234.55	137.50	137.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	112.59	0.00	112.59	(112.59)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.65	38.65	0.00	0.00
71C100	Advertising (Non-Employment)	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,099.00**	**8,099.00**	**2,125.00**	**3,618.34**	**0.00**	**3,618.34**	**4,480.66**	**422.54**	**422.54**	**322.09**	**322.09**
Total Org: UJREDU		**8,099.00**	**8,099.00**	**2,125.00**	**3,618.34**	**0.00**	**3,618.34**	**4,480.66**	**422.54**	**422.54**	**322.09**	**322.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRESI - Residential Life				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.03	3,000.03	1,295.00	1,295.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,514.71	0.00	1,514.71	(1,514.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,514.71**	**0.00**	**1,514.71**	**(1,514.71)**	**3,000.03**	**3,000.03**	**1,330.00**	**1,330.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	127.23	0.00	127.23	(127.23)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.94	251.94	108.78	108.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**127.23**	**0.00**	**127.23**	**(127.23)**	**251.94**	**251.94**	**108.78**	**108.78**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	435.12	0.00	435.12	(435.12)	0.00	0.00	192.71	192.71
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**435.12**	**0.00**	**435.12**	**(435.12)**	**0.00**	**0.00**	**192.71**	**192.71**
Total Org: UJRESI		**0.00**	**0.00**	**0.00**	**2,077.06**	**0.00**	**2,077.06**	**(2,077.06)**	**3,251.97**	**3,251.97**	**1,631.49**	**1,631.49**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRFYT - Res Life First Year Team				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
711172	Program Supplies	288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,568.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.00**	**360.00**
Total Org: UJRFYT		**1,568.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.00**	**360.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRHPG - Hall Director Programs				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.52	0.00	2.52	(2.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2.52**	**0.00**	**2.52**	**(2.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.40	59.40
711100	Supplies-General	5,000.00	6,223.91	1,203.34	9,655.31	0.00	9,655.31	(3,431.40)	10,287.68	10,287.68	11,197.16	11,197.16
711172	Program Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	60.00	60.00
711178	Supplies- Training	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	191.45	191.45
717270	Oth Prof Ser- Athletic Trainers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	156.95	0.00	156.95	(156.95)	0.00	0.00	331.78	331.78
719100	Membership Dues & Fees	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,850.00**	**14,073.91**	**1,228.34**	**10,237.26**	**0.00**	**10,237.26**	**3,836.65**	**10,317.68**	**10,317.68**	**11,839.79**	**11,839.79**
Total Org: UJRHPG		**12,850.00**	**14,073.91**	**1,228.34**	**10,269.78**	**0.00**	**10,269.78**	**3,804.13**	**10,317.68**	**10,317.68**	**11,839.79**	**11,839.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRJOB - Resident Assistant Job Support				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**225.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.90	18.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.90**	**18.90**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.05	153.05	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
710300	Conference Registration Fees	500.00	500.00	0.00	1,173.00	0.00	1,173.00	(673.00)	950.00	950.00	675.00	675.00
711000	Purchasing Cards	1,600.00	1,600.00	0.00	13.35	0.00	13.35	1,586.65	87.74	87.74	69.82	69.82
711100	Supplies-General	2,000.00	2,000.00	925.46	3,493.32	0.00	3,493.32	(1,493.32)	4,106.23	4,106.23	3,516.39	3,516.39
711172	Program Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	1,142.00	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,700.00	1,700.00	0.00	359.20	0.00	359.20	1,340.80	535.43	535.43	365.60	365.60
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.20	181.20
716120	Rentals-Property or Room	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.40	535.40	965.46	965.46
717200	Other Professional Services-General	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,200.00	1,200.00	70.64	2,149.12	0.00	2,149.12	(949.12)	2,257.07	2,257.07	602.01	602.01
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.20	1,297.20
719100	Membership Dues & Fees	0.00	0.00	0.00	19.50	0.00	19.50	(19.50)	0.00	0.00	12.13	12.13
Subtotal Account Pool: 71		**10,142.00**	**10,142.00**	**996.10**	**7,817.49**	**0.00**	**7,817.49**	**2,324.51**	**8,624.92**	**8,624.92**	**7,904.81**	**7,904.81**
Total Org: UJRJOB		**10,142.00**	**10,142.00**	**996.10**	**7,817.49**	**0.00**	**7,817.49**	**2,324.51**	**8,624.92**	**8,624.92**	**8,148.71**	**8,148.71**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRPRG - Residential Life Programming				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.40	59.40
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.00	7,000.00	114.98	9,193.85	0.00	9,193.85	(2,193.85)	9,478.82	9,478.82	8,182.03	8,182.03
711108	Supplies-Subscription,Newspaper,Mag	500.00	500.00	0.00	0.00	0.00	0.00	500.00	200.00	200.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	59.00	0.00	59.00	(59.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,224.00	1,224.00	0.00	1,897.50	0.00	1,897.50	(673.50)	1,500.00	1,500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	750.00	750.00
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	86.05	86.05	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	110.00	110.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,274.00**	**11,274.00**	**114.98**	**11,470.35**	**0.00**	**11,470.35**	**(196.35)**	**11,964.87**	**11,964.87**	**9,101.43**	**9,101.43**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UJRPRG		**11,774.00**	**11,774.00**	**114.98**	**11,470.35**	**0.00**	**11,470.35**	**303.65**	**11,964.87**	**11,964.87**	**11,101.43**	**11,101.43**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRPRI - Prof Staff In-Service Training				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710000	In-State Travel	730.00	730.00	0.00	0.00	0.00	0.00	730.00	408.75	408.75	442.44	442.44
710100	Out-of-State Travel	0.00	0.00	0.00	396.96	0.00	396.96	(396.96)	460.40	460.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	513.66	0.00	513.66	(513.66)	437.71	437.71	1,100.97	1,100.97
711172	Program Supplies	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.65	444.65
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.41	0.00	179.41	(179.41)	746.74	746.74	500.26	500.26
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	112.50	0.00	112.50	(112.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,030.00**	**3,030.00**	**0.00**	**1,202.53**	**0.00**	**1,202.53**	**1,827.47**	**2,252.60**	**2,252.60**	**2,788.32**	**2,788.32**
Total Org: UJRPRI		**3,030.00**	**3,030.00**	**0.00**	**1,202.53**	**0.00**	**1,202.53**	**1,827.47**	**2,252.60**	**2,252.60**	**2,788.32**	**2,788.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRRAF - RA Fall Training				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710000	In-State Travel	425.00	425.00	0.00	1,129.00	0.00	1,129.00	(704.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.75	408.75	2,366.40	2,366.40
711000	Purchasing Cards	0.00	0.00	0.00	33.35	0.00	33.35	(33.35)	0.00	0.00	63.00	63.00
711100	Supplies-General	0.00	0.00	0.00	2,962.54	0.00	2,962.54	(2,962.54)	3,551.89	3,551.89	3,954.24	3,954.24
711172	Program Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	500.00	500.00	0.00	2,500.00	0.00	2,500.00	(2,000.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,327.81	1,327.81
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	725.00	725.00
717200	Other Professional Services-General	0.00	0.00	1,336.50	1,336.50	0.00	1,336.50	(1,336.50)	2,266.50	2,266.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	39,969.00	39,969.00	0.00	38,188.51	0.00	38,188.51	1,780.49	8,550.08	8,550.08	36,803.21	36,803.21
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,949.88	26,949.88	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	24.97	0.00	24.97	(24.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,894.00**	**45,894.00**	**1,336.50**	**46,589.87**	**0.00**	**46,589.87**	**(695.87)**	**41,727.10**	**41,727.10**	**45,239.66**	**45,239.66**
Total Org: UJRRAF		**45,894.00**	**45,894.00**	**1,336.50**	**46,589.87**	**0.00**	**46,589.87**	**(695.87)**	**41,727.10**	**41,727.10**	**45,239.66**	**45,239.66**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRREC - Professional Staff Recruitment				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.72	52.72	251.76	251.76
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.83	39.83
710100	Out-of-State Travel	1,500.00	1,500.00	96.86	4,523.99	0.00	4,523.99	(3,023.99)	1,569.07	1,569.07	3,136.84	3,136.84
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	150.00	150.00	1,185.00	1,185.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,199.00	0.00	1,199.00	(1,199.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	4,590.00	4,590.00	0.00	0.00	0.00	0.00	4,590.00	2,856.00	2,856.00	4,589.49	4,589.49
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.47	423.47	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	15.90	0.00	0.00
711100	Supplies-General	0.00	0.00	123.15	415.71	0.00	415.71	(415.71)	972.41	972.41	736.13	736.13
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.89	35.89
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.00	764.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.74	103.74	588.64	588.64
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.72	291.72	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.75	579.75	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	51.39	0.00	51.39	(51.39)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	42.61	541.24	0.00	541.24	(541.24)	316.41	316.41	1,016.04	1,016.04
719200	Employee Recruiting-General	1,326.00	1,326.00	0.00	0.00	0.00	0.00	1,326.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	33.19	0.00	33.19	(33.19)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**8,116.00**	**8,116.00**	**262.62**	**6,764.52**	**0.00**	**6,764.52**	**1,351.48**	**7,361.19**	**7,361.19**	**12,343.62**	**12,343.62**
Total Org: UJRREC		**8,116.00**	**8,116.00**	**262.62**	**6,764.52**	**0.00**	**6,764.52**	**1,351.48**	**7,361.19**	**7,361.19**	**12,343.62**	**12,343.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRSCH - Res Life Research				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	233.62	513.49	0.00	513.49	(513.49)	28.48	28.48	1,354.64	1,354.64
711154	Supplies-Computer Peripherals	1,530.00	1,530.00	1,274.09	2,585.29	0.00	2,585.29	(1,055.29)	2,252.39	2,252.39	1,379.29	1,379.29
711172	Program Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	388.75	388.75
Subtotal Account Pool: 71		**3,030.00**	**3,030.00**	**1,507.71**	**3,098.78**	**0.00**	**3,098.78**	**(68.78)**	**2,280.87**	**2,280.87**	**3,122.68**	**3,122.68**
Total Org: UJRSCH		**3,030.00**	**3,030.00**	**1,507.71**	**3,098.78**	**0.00**	**3,098.78**	**(68.78)**	**2,280.87**	**2,280.87**	**3,122.68**	**3,122.68**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRSTD - Division Programming				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710000	In-State Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	676.00	676.00	0.00	0.00	0.00	0.00	676.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.44	342.44	4,921.54	4,921.54
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,974.00	0.00	2,974.00	(2,974.00)	1,613.00	1,613.00	5,687.00	5,687.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	464.00	464.00	0.00	0.00	0.00	0.00	464.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	484.00	484.00	0.00	0.00	0.00	0.00	484.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	466.00	466.00	0.00	0.00	0.00	0.00	466.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00	975.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,828.00	0.00	1,828.00	(1,828.00)	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.04	95.04	0.00	0.00
719Z00	Other Employee Support	7,094.00	7,094.00	0.00	0.00	0.00	0.00	7,094.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	457.00	457.00	0.00	0.00	0.00	0.00	457.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,091.00**	**10,091.00**	**0.00**	**4,802.00**	**0.00**	**4,802.00**	**5,289.00**	**4,025.48**	**4,025.48**	**10,608.54**	**10,608.54**
Total Org: UJRSTD		**10,091.00**	**10,091.00**	**0.00**	**4,802.00**	**0.00**	**4,802.00**	**5,289.00**	**4,025.48**	**4,025.48**	**10,608.54**	**10,608.54**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRSTF - Staff Administration				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
615	Prof, Admin & Technical (PAT)	0.00	(41,664.00)	0.00	0.00	0.00	0.00	(41,664.00)	0.00	0.00	0.00	0.00
615F10	PAT	1,160,148.50	1,150,623.96	48,286.92	1,088,126.43	0.00	1,088,126.43	62,497.53	1,164,758.58	1,164,758.58	1,144,445.68	1,144,445.68
615F1R	Retro PAT	0.00	0.00	0.00	8,830.45	0.00	8,830.45	(8,830.45)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	94.20	314.00	0.00	314.00	(314.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	67,045.68	67,839.12	4,708.80	39,936.99	0.00	39,936.99	27,902.13	40,574.85	40,574.85	40,173.12	40,173.12
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	396.18	0.00	396.18	(396.18)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,553.12	0.00	2,553.12	(2,553.12)	2,446.74	2,446.74	3,355.83	3,355.83
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.41	57.41
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	31,048.00	31,048.00	0.00	15,134.22	0.00	15,134.22	15,913.78	12,478.21	12,478.21	25,837.40	25,837.40
61CPHX	Part Time Hourly	505.00	505.00	365.50	9,881.75	0.00	9,881.75	(9,376.75)	13,619.26	13,619.26	12,403.13	12,403.13
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,423.50	2,587.00	0.00	2,587.00	(2,587.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	1,950.00	1,950.00	1,100.00	1,100.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.63	10.63
61SNSH	Student Labor	12,701.00	12,701.00	0.00	0.00	0.00	0.00	12,701.00	243.13	243.13	742.06	742.06
61SNWS	College Work Study	11,729.00	11,729.00	523.82	10,579.25	0.00	10,579.25	1,149.75	7,187.97	7,187.97	7,733.23	7,733.23
61U000	Salary Offset Account	(452.50)	(452.50)	0.00	0.00	0.00	0.00	(452.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,282,724.68**	**1,232,329.58**	**55,402.74**	**1,179,464.39**	**0.00**	**1,179,464.39**	**52,865.19**	**1,243,258.74**	**1,243,258.74**	**1,236,058.49**	**1,236,058.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.92	335.36	0.00	335.36	(335.36)	369.33	369.33	379.11	379.11
65YF10	Full Fringe Benefit Distr Expe	552,033.75	548,104.75	23,739.57	511,660.92	0.00	511,660.92	36,443.83	554,395.03	554,395.03	521,317.64	521,317.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.70	2,101.31	0.00	2,101.31	(2,101.31)	2,192.00	2,192.00	3,211.84	3,211.84
65YT10	FT Temp Benefit Distr	0.00	0.00	119.58	217.32	0.00	217.32	(217.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**552,033.75**	**548,104.75**	**23,897.77**	**514,314.91**	**0.00**	**514,314.91**	**33,789.84**	**556,956.36**	**556,956.36**	**524,908.59**	**524,908.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRSTF - Staff Administration				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.80	498.80
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
711000	Purchasing Cards	12,272.00	12,272.00	0.00	0.00	0.00	0.00	12,272.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,557.00	12,333.09	5,374.86	25,253.38	0.00	25,253.38	(12,920.29)	31,852.90	31,852.90	39,601.98	39,601.98
711108	Supplies-Subscription,Newspaper,Mag	217.00	217.00	0.00	0.00	0.00	0.00	217.00	140.00	140.00	0.00	0.00
711132	Supplies-Software Incl Site License	3,185.00	3,185.00	0.00	0.00	0.00	0.00	3,185.00	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,948.00	10,948.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,019.04	0.00	1,019.04	(1,019.04)	11,978.91	11,978.91	2,541.14	2,541.14
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00	4,521.05	4,521.05
711172	Program Supplies	12,071.00	13,639.00	0.00	0.00	0.00	0.00	13,639.00	0.00	0.00	708.35	708.35
713000	Printing & Copying-General	751.00	751.00	61.59	2,659.02	0.00	2,659.02	(1,908.02)	3,425.33	3,425.33	4,274.10	4,274.10
714000	Postage-General	3,152.00	3,152.00	0.44	186.53	0.00	186.53	2,965.47	467.65	467.65	409.46	409.46
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.00	282.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,431.50	25,431.50
716000	Maintenance & Repairs-General	2,389.00	26,413.00	0.00	24,024.00	0.00	24,024.00	2,389.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	306.00	306.00	0.00	0.00	0.00	0.00	306.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	393.00	0.00	393.00	(393.00)	0.00	0.00	0.00	0.00
716115	Rentals-Linen	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	17,640.00	0.00	19,012.00	0.00	19,012.00	(1,372.00)	0.00	0.00	50.74	50.74
718006	Telecom-Cellular Phones	0.00	0.00	0.00	182.40	0.00	182.40	(182.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	93.50	0.00	93.50	2,906.50	179.50	179.50	4,304.58	4,304.58
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	153.00	0.00	153.00	(153.00)	229.20	229.20	527.80	527.80
719100	Membership Dues & Fees	0.00	0.00	0.00	42.46	0.00	42.46	(42.46)	0.00	0.00	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	17.50	0.00	0.00
Subtotal Account Pool: 71		**51,900.00**	**93,908.09**	**5,436.89**	**73,018.33**	**0.00**	**73,018.33**	**20,889.76**	**59,454.99**	**59,454.99**	**84,201.50**	**84,201.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,260.00	13,260.00	0.00	0.00	0.00	0.00	13,260.00	0.00	0.00	(4,521.05)	(4,521.05)
Subtotal Account Pool: 74		**13,260.00**	**13,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,260.00**	**0.00**	**0.00**	**(4,521.05)**	**(4,521.05)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,929.55	0.00	11,929.55	(11,929.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**11,929.55**	**0.00**	**11,929.55**	**(11,929.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJRSTF		**1,899,918.43**	**1,887,602.42**	**84,737.40**	**1,778,727.18**	**0.00**	**1,778,727.18**	**108,875.24**	**1,859,670.09**	**1,859,670.09**	**1,840,647.53**	**1,840,647.53**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRSUM - Summer Session				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	1,600.00	1,600.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803.25	803.25	1,370.63	1,370.63
61CPEX	Part Time Salary	9,749.00	9,749.00	2,295.00	6,940.00	0.00	6,940.00	2,809.00	3,920.00	3,920.00	2,725.00	2,725.00
Subtotal Account Pool: 61		**9,749.00**	**9,749.00**	**2,295.00**	**7,590.00**	**0.00**	**7,590.00**	**2,159.00**	**4,723.25**	**4,723.25**	**5,695.63**	**5,695.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	54.60	0.00	54.60	(54.60)	67.48	67.48	249.54	249.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	192.78	582.96	0.00	582.96	(582.96)	329.28	329.28	228.90	228.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**192.78**	**637.56**	**0.00**	**637.56**	**(637.56)**	**396.76**	**396.76**	**478.44**	**478.44**
Total Org: UJRSUM		**9,749.00**	**9,749.00**	**2,487.78**	**8,227.56**	**0.00**	**8,227.56**	**1,521.44**	**5,120.01**	**5,120.01**	**6,174.07**	**6,174.07**
Total Fund: 1AQHOU		**2,058,181.43**	**2,045,521.33**	**96,757.96**	**1,910,515.74**	**0.00**	**1,910,515.74**	**135,005.59**	**1,981,085.33**	**1,981,085.33**	**1,986,786.02**	**1,986,786.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ001 - VP Student Affairs Discretionary											
Org: UJVPOF - VP Student Affairs Office			**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,275.00	8,275.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,275.00**	**8,275.00**
Total Org: UJVPOF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,775.00**	**21,775.00**
Total Fund: 1DJ001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,775.00**	**21,775.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ005 - Police Drug Forfeiture												
Org: UJPPOL - University Police				**Org Mgr: Halias, Nicholas J**								
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
711100	Supplies-General	0.00	0.00	(337.12)	2,712.85	0.00	2,712.85	(2,712.85)	1,000.00	1,000.00	1,669.99	1,669.99
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,528.00	0.00	2,528.00	(2,528.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	746.56	0.00	746.56	(746.56)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	830.20	0.00	830.20	(830.20)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	48.15	0.00	48.15	(48.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(337.12)**	**6,865.76**	**0.00**	**6,865.76**	**(6,865.76)**	**1,000.00**	**1,000.00**	**1,819.99**	**1,819.99**
Total Org: UJPPOL		**0.00**	**0.00**	**(337.12)**	**6,865.76**	**0.00**	**6,865.76**	**(6,865.76)**	**1,000.00**	**1,000.00**	**1,819.99**	**1,819.99**
Total Fund: 1DJ005		**0.00**	**0.00**	**(337.12)**	**6,865.76**	**0.00**	**6,865.76**	**(6,865.76)**	**1,000.00**	**1,000.00**	**1,819.99**	**1,819.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ104 - Alabaster Blue												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.11	15.11	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	2,629.23	2,629.23	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	459.75	0.00	459.75	(459.75)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	196.25	0.00	196.25	(196.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**901.00**	**0.00**	**901.00**	**(901.00)**	**2,644.34**	**2,644.34**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(232.00)	0.00	(232.00)	232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(232.00)**	**0.00**	**(232.00)**	**232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**669.00**	**0.00**	**669.00**	**(669.00)**	**2,644.34**	**2,644.34**	**0.00**	**0.00**
Total Fund: 1DJ104		**0.00**	**0.00**	**0.00**	**669.00**	**0.00**	**669.00**	**(669.00)**	**2,644.34**	**2,644.34**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ114 - NH Gentlemen												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	114.00	0.00	114.00	(114.00)	341.25	341.25	382.50	382.50
717200	Other Professional Services-General	0.00	0.00	0.00	890.00	0.00	890.00	(890.00)	1,000.00	1,000.00	600.00	600.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.25	300.25	229.75	229.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,184.00**	**0.00**	**1,184.00**	**(1,184.00)**	**1,641.50**	**1,641.50**	**1,212.25**	**1,212.25**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(232.00)	0.00	(232.00)	232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(232.00)**	**0.00**	**(232.00)**	**232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**952.00**	**0.00**	**952.00**	**(952.00)**	**1,641.50**	**1,641.50**	**1,212.25**	**1,212.25**
Total Fund: 1DJ114		**0.00**	**0.00**	**0.00**	**952.00**	**0.00**	**952.00**	**(952.00)**	**1,641.50**	**1,641.50**	**1,212.25**	**1,212.25**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ115 - NH Notables												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	16.00	424.28	0.00	424.28	(424.28)	152.00	152.00	160.34	160.34
711100	Supplies-General	0.00	0.00	0.00	5.35	0.00	5.35	(5.35)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	2,150.19	0.00	2,150.19	(2,150.19)	1,013.16	1,013.16	779.06	779.06
714000	Postage-General	0.00	0.00	0.00	30.40	0.00	30.40	(30.40)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	293.75	0.00	293.75	(293.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,401.02	0.00	4,401.02	(4,401.02)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.37	0.00	27.37	(27.37)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	124.40	0.00	124.40	(124.40)	355.50	355.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**16.00**	**7,456.76**	**0.00**	**7,456.76**	**(7,456.76)**	**1,520.66**	**1,520.66**	**939.40**	**939.40**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(200.00)	(200.00)	0.00	(200.00)	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(200.00)**	**(200.00)**	**0.00**	**(200.00)**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**(184.00)**	**7,256.76**	**0.00**	**7,256.76**	**(7,256.76)**	**1,520.66**	**1,520.66**	**939.40**	**939.40**
Total Fund: 1DJ115		**0.00**	**0.00**	**(184.00)**	**7,256.76**	**0.00**	**7,256.76**	**(7,256.76)**	**1,520.66**	**1,520.66**	**939.40**	**939.40**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJ118 - Model United Nations												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1DJ118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ119 - Robotics Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.29	667.29	391.55	391.55
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**(350.00)**	**667.29**	**667.29**	**516.55**	**516.55**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**(350.00)**	**667.29**	**667.29**	**516.55**	**516.55**
Total Fund: 1DJ119		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**(350.00)**	**667.29**	**667.29**	**516.55**	**516.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ120 - SIGNAL												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	113.29	0.00	113.29	(113.29)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	34.83	570.37	0.00	570.37	(570.37)	830.31	830.31	578.40	578.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.86	0.00	109.86	(109.86)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**34.83**	**793.52**	**0.00**	**793.52**	**(793.52)**	**902.31**	**902.31**	**734.40**	**734.40**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(165.00)	0.00	(165.00)	165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(165.00)**	**0.00**	**(165.00)**	**165.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**34.83**	**628.52**	**0.00**	**628.52**	**(628.52)**	**902.31**	**902.31**	**734.40**	**734.40**
Total Fund: 1DJ120		**0.00**	**0.00**	**34.83**	**628.52**	**0.00**	**628.52**	**(628.52)**	**902.31**	**902.31**	**734.40**	**734.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ121 - NSSLHA												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
711100	Supplies-General	0.00	0.00	520.78	750.53	0.00	750.53	(750.53)	3,564.47	3,564.47	2,254.99	2,254.99
711116	Supplies-Production or Performance	0.00	0.00	0.00	247.07	0.00	247.07	(247.07)	0.00	0.00	346.78	346.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.55	11.55	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	269.16	0.00	269.16	(269.16)	95.46	95.46	368.18	368.18
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	300.00	300.00	92.00	92.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.00	804.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**520.78**	**1,626.76**	**0.00**	**1,626.76**	**(1,626.76)**	**4,231.48**	**4,231.48**	**4,387.95**	**4,387.95**
Total Org: UJSORG		**0.00**	**0.00**	**520.78**	**1,626.76**	**0.00**	**1,626.76**	**(1,626.76)**	**4,231.48**	**4,231.48**	**4,387.95**	**4,387.95**
Total Fund: 1DJ121		**0.00**	**0.00**	**520.78**	**1,626.76**	**0.00**	**1,626.76**	**(1,626.76)**	**4,231.48**	**4,231.48**	**4,387.95**	**4,387.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ122 - Maiden Harmony												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	625.45	625.45	163.75	163.75
717200	Other Professional Services-General	0.00	0.00	0.00	102.64	0.00	102.64	(102.64)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.96	375.96
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**222.64**	**0.00**	**222.64**	**(222.64)**	**625.45**	**625.45**	**539.71**	**539.71**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**222.64**	**0.00**	**222.64**	**(222.64)**	**625.45**	**625.45**	**539.71**	**539.71**
Total Fund: 1DJ122		**0.00**	**0.00**	**0.00**	**222.64**	**0.00**	**222.64**	**(222.64)**	**625.45**	**625.45**	**539.71**	**539.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ124 - Improv Anonymous												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.51	6.51	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.68	10.68	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	68.23	0.00	68.23	(68.23)	260.77	260.77	(150.00)	(150.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.00)	(75.00)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	184.59	0.00	184.59	(184.59)	437.04	437.04	231.65	231.65
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	200.00	200.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**657.82**	**0.00**	**657.82**	**(657.82)**	**990.00**	**990.00**	**281.65**	**281.65**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(525.00)	0.00	(525.00)	525.00	(525.00)	(525.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(525.00)**	**0.00**	**(525.00)**	**525.00**	**(525.00)**	**(525.00)**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**132.82**	**0.00**	**132.82**	**(132.82)**	**465.00**	**465.00**	**281.65**	**281.65**
Total Fund: 1DJ124		**0.00**	**0.00**	**0.00**	**132.82**	**0.00**	**132.82**	**(132.82)**	**465.00**	**465.00**	**281.65**	**281.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ128 - Marketing & Advertising Club											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.23	0.00	52.23	(52.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**52.23**	**0.00**	**52.23**	**(52.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**52.23**	**0.00**	**52.23**	**(52.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ128	**0.00**	**0.00**	**0.00**	**52.23**	**0.00**	**52.23**	**(52.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ130 - Recreation & Policy Management											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.00	319.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**319.00**	**319.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**319.00**	**319.00**	**0.00**	**0.00**
Total Fund: 1DJ130	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**319.00**	**319.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJ132 - UNH Students for Life												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.30	420.30
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.75	26.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**447.05**	**447.05**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**447.05**	**447.05**
Total Fund: 1DJ132		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**447.05**	**447.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ134 - Circle K Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	(21.84)	53.16	0.00	53.16	(53.16)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	150.29	0.00	150.29	(150.29)	72.00	72.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
719100	Membership Dues & Fees	0.00	0.00	18.00	732.00	0.00	732.00	(732.00)	558.00	558.00	248.00	248.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(3.84)**	**935.45**	**0.00**	**935.45**	**(935.45)**	**630.00**	**630.00**	**308.00**	**308.00**
Total Org: UJSORG		**0.00**	**0.00**	**(3.84)**	**935.45**	**0.00**	**935.45**	**(935.45)**	**630.00**	**630.00**	**308.00**	**308.00**
Total Fund: 1DJ134		**0.00**	**0.00**	**(3.84)**	**935.45**	**0.00**	**935.45**	**(935.45)**	**630.00**	**630.00**	**308.00**	**308.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ135 - Sisters in Step												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
717200	Other Professional Services-General	0.00	0.00	0.00	946.50	0.00	946.50	(946.50)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	287.36	0.00	287.36	(287.36)	441.02	441.02	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,233.86**	**0.00**	**1,233.86**	**(1,233.86)**	**441.02**	**441.02**	**180.00**	**180.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**1,233.86**	**0.00**	**1,233.86**	**(1,233.86)**	**441.02**	**441.02**	**180.00**	**180.00**
Total Fund: 1DJ135		**0.00**	**0.00**	**0.00**	**1,233.86**	**0.00**	**1,233.86**	**(1,233.86)**	**441.02**	**441.02**	**180.00**	**180.00**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ136 - Rotaract Club											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.89	15.89	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.89**	**15.89**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.89**	**15.89**	**0.00**	**0.00**
Total Fund: 1DJ136	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.89**	**15.89**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ138 - Student Nutrition Association												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	200.00	657.24	0.00	657.24	(657.24)	264.98	264.98	73.03	73.03
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	347.84	0.00	347.84	(347.84)	324.22	324.22	535.90	535.90
Subtotal Account Pool: 71		**0.00**	**0.00**	**200.00**	**1,005.08**	**0.00**	**1,005.08**	**(1,005.08)**	**589.20**	**589.20**	**608.93**	**608.93**
Total Org: UJSORG		**0.00**	**0.00**	**200.00**	**1,005.08**	**0.00**	**1,005.08**	**(1,005.08)**	**589.20**	**589.20**	**608.93**	**608.93**
Total Fund: 1DJ138		**0.00**	**0.00**	**200.00**	**1,005.08**	**0.00**	**1,005.08**	**(1,005.08)**	**589.20**	**589.20**	**608.93**	**608.93**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJ139 - UNH College Democrats												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.39	137.39	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.27	100.27
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.00	219.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137.39**	**137.39**	**319.27**	**319.27**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137.39**	**137.39**	**319.27**	**319.27**
Total Fund: 1DJ139		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137.39**	**137.39**	**319.27**	**319.27**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJ140 - UNH Order of Omega												
Org: UJMGRK - Greek Affairs				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	0.00	0.00	125.35	125.35
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**57.00**	**0.00**	**57.00**	**(57.00)**	**0.00**	**0.00**	**1,525.35**	**1,525.35**
Total Org: UJMGRK		**0.00**	**0.00**	**0.00**	**57.00**	**0.00**	**57.00**	**(57.00)**	**0.00**	**0.00**	**1,525.35**	**1,525.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ140 - UNH Order of Omega												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	2,115.66	2,115.66	275.38	275.38
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.80	5.80
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,635.00	0.00	1,635.00	(1,635.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,810.00**	**0.00**	**1,810.00**	**(1,810.00)**	**2,115.66**	**2,115.66**	**631.18**	**631.18**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**1,810.00**	**0.00**	**1,810.00**	**(1,810.00)**	**2,115.66**	**2,115.66**	**631.18**	**631.18**
Total Fund: 1DJ140		**0.00**	**0.00**	**0.00**	**1,867.00**	**0.00**	**1,867.00**	**(1,867.00)**	**2,115.66**	**2,115.66**	**2,156.53**	**2,156.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ141 - UNH Cooking Club											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.25	528.25	537.21	537.21
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**528.25**	**528.25**	**537.21**	**537.21**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**528.25**	**528.25**	**537.21**	**537.21**
Total Fund: 1DJ141	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**528.25**	**528.25**	**537.21**	**537.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ144 - UNH for One											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.29	58.29
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58.29**	**58.29**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58.29**	**58.29**
Total Fund: 1DJ144	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58.29**	**58.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ145 - UNH INterfraternity Council												
Org: UJMGRK - Greek Affairs				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,853.13	0.00	1,853.13	(1,853.13)	940.48	940.48	510.44	510.44
710300	Conference Registration Fees	0.00	0.00	0.00	1,645.00	0.00	1,645.00	(1,645.00)	810.00	810.00	582.00	582.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.60	533.60	0.00	0.00
711100	Supplies-General	0.00	0.00	305.00	903.59	0.00	903.59	(903.59)	4,530.72	4,530.72	1,289.73	1,289.73
711172	Program Supplies	0.00	0.00	900.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.66	1,251.66
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50	42.50	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,775.00	0.00	9,775.00	(9,775.00)	4,250.00	4,250.00	4,450.00	4,450.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	229.81	0.00	229.81	(229.81)	560.33	560.33	879.18	879.18
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,872.47	0.00	1,872.47	(1,872.47)	23.22	23.22	932.99	932.99
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00	515.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,205.00**	**17,679.00**	**0.00**	**17,679.00**	**(17,679.00)**	**12,205.85**	**12,205.85**	**11,396.00**	**11,396.00**
Total Org: UJMGRK		**0.00**	**0.00**	**1,205.00**	**17,739.00**	**0.00**	**17,739.00**	**(17,739.00)**	**12,205.85**	**12,205.85**	**11,396.00**	**11,396.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ145 - UNH INterfraternity Council											
Org: UJVGRK - Greek Affairs			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	5.46	0.00	5.46	(5.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**5.46**	**0.00**	**5.46**	**(5.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVGRK	**0.00**	**0.00**	**0.00**	**5.46**	**0.00**	**5.46**	**(5.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ145	**0.00**	**0.00**	**1,205.00**	**17,744.46**	**0.00**	**17,744.46**	**(17,744.46)**	**12,205.85**	**12,205.85**	**11,396.00**	**11,396.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ146 - Panhellenic Council												
Org: UJMGRK - Greek Affairs				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,607.42	0.00	1,607.42	(1,607.42)	1,292.71	1,292.71	898.80	898.80
710300	Conference Registration Fees	0.00	0.00	0.00	1,645.00	0.00	1,645.00	(1,645.00)	1,050.00	1,050.00	862.00	862.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	225.22	0.00	225.22	(225.22)	906.00	906.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	282.24	0.00	282.24	(282.24)	0.00	0.00	99.00	99.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.27	59.27
711100	Supplies-General	0.00	0.00	507.00	3,893.43	0.00	3,893.43	(3,893.43)	10,178.05	10,178.05	7,840.94	7,840.94
711116	Supplies-Production or Performance	0.00	0.00	0.00	122.29	0.00	122.29	(122.29)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	900.00	1,400.00	0.00	1,400.00	(1,400.00)	2,621.00	2,621.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,110.00	0.00	2,110.00	(2,110.00)	0.00	0.00	1,556.67	1,556.67
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.10	73.10
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.15	62.15	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50	42.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,168.70	0.00	6,168.70	(6,168.70)	2,750.00	2,750.00	2,800.00	2,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,175.46	0.00	1,175.46	(1,175.46)	3,686.03	3,686.03	2,892.38	2,892.38
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,350.28	0.00	1,350.28	(1,350.28)	512.94	512.94	2,805.86	2,805.86
719100	Membership Dues & Fees	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	1,420.00	1,420.00	425.00	425.00
71B072	Items for Resale-GSS Stamps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,407.00**	**20,655.04**	**0.00**	**20,655.04**	**(20,655.04)**	**25,865.38**	**25,865.38**	**20,938.02**	**20,938.02**
Total Org: UJMGRK		**0.00**	**0.00**	**1,407.00**	**20,655.04**	**0.00**	**20,655.04**	**(20,655.04)**	**25,865.38**	**25,865.38**	**20,938.02**	**20,938.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ146 - Panhellenic Council											
Org: UJVGRK - Greek Affairs			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.89	430.89	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**430.89**	**430.89**	**0.00**	**0.00**
Total Org: UJVGRK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**430.89**	**430.89**	**0.00**	**0.00**
Total Fund: 1DJ146	**0.00**	**0.00**	**1,407.00**	**20,655.04**	**0.00**	**20,655.04**	**(20,655.04)**	**26,296.27**	**26,296.27**	**20,938.02**	**20,938.02**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJ147 - French Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	312.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	236.50	0.00	236.50	(236.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**236.50**	**0.00**	**236.50**	**(236.50)**	**312.00**	**312.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**236.50**	**0.00**	**236.50**	**(236.50)**	**312.00**	**312.00**	**0.00**	**0.00**
Total Fund: 1DJ147		**0.00**	**0.00**	**0.00**	**236.50**	**0.00**	**236.50**	**(236.50)**	**312.00**	**312.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ148 - Delta Xi Phi												
Org: UJMGRK - Greek Affairs				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**290.00**	**290.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.36	24.36	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.36**	**24.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.19	25.19
711100	Supplies-General	0.00	0.00	0.00	4,457.97	0.00	4,457.97	(4,457.97)	5,607.95	5,607.95	4,935.77	4,935.77
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	152.00	0.00	152.00	(152.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	530.25	0.00	530.25	(530.25)	204.09	204.09	482.02	482.02
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.81	63.81
716120	Rentals-Property or Room	0.00	0.00	306.00	306.00	0.00	306.00	(306.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,192.34	0.00	2,192.34	(2,192.34)	141.45	141.45	50.00	50.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.29	0.00	136.29	(136.29)	597.69	597.69	379.31	379.31
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.66	857.66	218.54	218.54
719100	Membership Dues & Fees	0.00	0.00	0.00	4,260.00	0.00	4,260.00	(4,260.00)	4,230.00	4,230.00	1,440.00	1,440.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**306.00**	**12,284.85**	**0.00**	**12,284.85**	**(12,284.85)**	**11,638.84**	**11,638.84**	**8,324.64**	**8,324.64**
Total Org: UJMGRK		**0.00**	**0.00**	**306.00**	**12,284.85**	**0.00**	**12,284.85**	**(12,284.85)**	**11,953.20**	**11,953.20**	**8,324.64**	**8,324.64**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ148 - Delta Xi Phi											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.23	32.23	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.23**	**32.23**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.23**	**32.23**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ148 - Delta Xi Phi											
Org: UJVGRK - Greek Affairs			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**45.00**	**(45.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVGRK	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**45.00**	**(45.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ148	**0.00**	**0.00**	**306.00**	**12,329.85**	**0.00**	**12,329.85**	**(12,329.85)**	**11,985.43**	**11,985.43**	**8,324.64**	**8,324.64**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ150 - Ecological Advocates											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.15	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.15**	**5.15**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.15**	**5.15**	**0.00**	**0.00**
Total Fund: 1DJ150	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.15**	**5.15**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ151 - Sigma Alpha Sorority												
Org: UJMGRK - Greek Affairs				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	52.00	0.00	52.00	(52.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98.00	0.00	98.00	(98.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**30.00**	**30.00**	**0.00**	**0.00**
Total Org: UJMGRK		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**30.00**	**30.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJ151 - Sigma Alpha Sorority												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.90	42.90	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.75	33.75	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76.65**	**76.65**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76.65**	**76.65**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ151 - Sigma Alpha Sorority												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
711100	Supplies-General	0.00	0.00	0.00	431.70	0.00	431.70	(431.70)	669.20	669.20	101.09	101.09
711116	Supplies-Production or Performance	0.00	0.00	388.77	2,828.70	0.00	2,828.70	(2,828.70)	2,279.10	2,279.10	3,603.41	3,603.41
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	684.25	0.00	684.25	(684.25)	1,525.65	1,525.65	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	980.00	5,288.50	0.00	5,288.50	(5,288.50)	3,610.00	3,610.00	2,710.00	2,710.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	359.70	0.00	359.70	(359.70)	706.00	706.00	1,040.72	1,040.72
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,368.77**	**9,592.85**	**0.00**	**9,592.85**	**(9,592.85)**	**8,919.95**	**8,919.95**	**7,931.72**	**7,931.72**
Total Org: UJSORG		**0.00**	**0.00**	**1,368.77**	**9,592.85**	**0.00**	**9,592.85**	**(9,592.85)**	**8,919.95**	**8,919.95**	**7,931.72**	**7,931.72**
Total Fund: 1DJ151		**0.00**	**0.00**	**1,368.77**	**9,742.85**	**0.00**	**9,742.85**	**(9,742.85)**	**9,026.60**	**9,026.60**	**7,931.72**	**7,931.72**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ152 - Assoc of Exercise Science Students												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,256.56	1,256.56	583.08	583.08
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.94	38.94
711116	Supplies-Production or Performance	0.00	0.00	0.00	67.85	0.00	67.85	(67.85)	214.18	214.18	570.87	570.87
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.60	146.60
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	543.00	0.00	543.00	(543.00)	841.60	841.60	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**610.85**	**0.00**	**610.85**	**(610.85)**	**2,312.34**	**2,312.34**	**1,354.49**	**1,354.49**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**610.85**	**0.00**	**610.85**	**(610.85)**	**2,312.34**	**2,312.34**	**1,354.49**	**1,354.49**
Total Fund: 1DJ152		**0.00**	**0.00**	**0.00**	**610.85**	**0.00**	**610.85**	**(610.85)**	**2,312.34**	**2,312.34**	**1,354.49**	**1,354.49**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ155 - STAND												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.61	140.61	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	635.00	635.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	28.12	0.00	28.12	(28.12)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.89	17.89
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	(152.00)	(152.00)	1,000.00	1,000.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.00	863.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**278.12**	**0.00**	**278.12**	**(278.12)**	**178.61**	**178.61**	**2,515.89**	**2,515.89**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**278.12**	**0.00**	**278.12**	**(278.12)**	**178.61**	**178.61**	**2,515.89**	**2,515.89**
Total Fund: 1DJ155		**0.00**	**0.00**	**0.00**	**278.12**	**0.00**	**278.12**	**(278.12)**	**178.61**	**178.61**	**2,515.89**	**2,515.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ156 - Health Outreach Club											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.53	87.53	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87.53**	**87.53**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87.53**	**87.53**	**0.00**	**0.00**
Total Fund: 1DJ156	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87.53**	**87.53**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ157 - Recreation Society												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	112.86	0.00	112.86	(112.86)	364.55	364.55	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065.00	1,065.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**112.86**	**0.00**	**112.86**	**(112.86)**	**364.55**	**364.55**	**1,065.00**	**1,065.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**112.86**	**0.00**	**112.86**	**(112.86)**	**364.55**	**364.55**	**1,065.00**	**1,065.00**
Total Fund: 1DJ157		**0.00**	**0.00**	**0.00**	**112.86**	**0.00**	**112.86**	**(112.86)**	**364.55**	**364.55**	**1,065.00**	**1,065.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ159 - Sigma Phi Epsilon												
Org: UJMGRK - Greek Affairs				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.15	18.15	30.01	30.01
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	200.00	200.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.58	303.58
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.56	302.56	502.56	502.56
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.16	769.16	1,258.82	1,258.82
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.93	7.93
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.32	206.32	170.20	170.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.92	513.92	266.60	266.60
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.74	87.74	65.87	65.87
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,587.50	5,587.50	4,250.00	4,250.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,750.35**	**7,750.35**	**7,055.57**	**7,055.57**
Total Org: UJMGRK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,750.35**	**7,750.35**	**7,055.57**	**7,055.57**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ159 - Sigma Phi Epsilon											
Org: UJVGRK - Greek Affairs			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UJVGRK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1DJ159	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.35**	**8,250.35**	**7,055.57**	**7,055.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ160 - Greek Independent Board												
Org: UJMGRK - Greek Affairs				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	165.28	0.00	165.28	(165.28)	323.17	323.17	349.08	349.08
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	188.16	0.00	188.16	(188.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	31.51	0.00	31.51	(31.51)	335.00	335.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711172	Program Supplies	0.00	0.00	(257.82)	242.18	0.00	242.18	(242.18)	425.00	425.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	420.00	420.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.58	75.58	25.92	25.92
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	39.68	0.00	39.68	(39.68)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(257.82)**	**1,166.81**	**0.00**	**1,166.81**	**(1,166.81)**	**1,833.75**	**1,833.75**	**1,025.00**	**1,025.00**
Total Org: UJMGRK		**0.00**	**0.00**	**(257.82)**	**1,166.81**	**0.00**	**1,166.81**	**(1,166.81)**	**1,833.75**	**1,833.75**	**1,025.00**	**1,025.00**
Total Fund: 1DJ160		**0.00**	**0.00**	**(257.82)**	**1,166.81**	**0.00**	**1,166.81**	**(1,166.81)**	**1,833.75**	**1,833.75**	**1,025.00**	**1,025.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ161 - Alternative Break Challenge												
Org: UJLPSA - Community Service & Learning				**Org Mgr: Fortescue, Marianne B**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	15,914.73	0.00	15,914.73	(15,914.73)	2,538.95	2,538.95	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.60	776.60
710305	Registration Fees-Other	0.00	0.00	0.00	10,030.00	0.00	10,030.00	(10,030.00)	7,235.00	7,235.00	3,950.00	3,950.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,490.65	30,490.65	29,448.10	29,448.10
711100	Supplies-General	0.00	0.00	0.00	90.12	0.00	90.12	(90.12)	950.00	950.00	908.16	908.16
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	13,425.00	0.00	13,425.00	(13,425.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	864.00	0.00	864.00	(864.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	450.00	450.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**41,673.85**	**0.00**	**41,673.85**	**(41,673.85)**	**42,339.60**	**42,339.60**	**35,532.86**	**35,532.86**
Total Org: UJLPSA		**0.00**	**0.00**	**0.00**	**41,673.85**	**0.00**	**41,673.85**	**(41,673.85)**	**42,339.60**	**42,339.60**	**35,532.86**	**35,532.86**
Total Fund: 1DJ161		**0.00**	**0.00**	**0.00**	**41,673.85**	**0.00**	**41,673.85**	**(41,673.85)**	**42,339.60**	**42,339.60**	**35,532.86**	**35,532.86**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ162 - Golden Key Int'l Honour Society												
Org: UJLPSA - Community Service & Learning				**Org Mgr: Fortescue, Marianne B**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.52	130.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	157.31	0.00	157.31	(157.31)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	149.50	0.00	149.50	(149.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**306.81**	**0.00**	**306.81**	**(306.81)**	**0.00**	**0.00**	**130.52**	**130.52**
Total Org: UJLPSA		**0.00**	**0.00**	**0.00**	**306.81**	**0.00**	**306.81**	**(306.81)**	**0.00**	**0.00**	**130.52**	**130.52**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ162 - Golden Key Int'l Honour Society												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,189.69	0.00	1,189.69	(1,189.69)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.34	610.34	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	533.21	0.00	533.21	(533.21)	1,244.53	1,244.53	1,295.71	1,295.71
713000	Printing & Copying-General	0.00	0.00	0.00	233.97	0.00	233.97	(233.97)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.77	118.77	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.45	0.00	136.45	(136.45)	1,337.00	1,337.00	795.36	795.36
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	715.75	0.00	715.75	(715.75)	133.12	133.12	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,809.07**	**0.00**	**2,809.07**	**(2,809.07)**	**3,513.76**	**3,513.76**	**2,091.07**	**2,091.07**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	562.00	562.00	0.00	562.00	(562.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**562.00**	**562.00**	**0.00**	**562.00**	**(562.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**562.00**	**3,371.07**	**0.00**	**3,371.07**	**(3,371.07)**	**4,513.76**	**4,513.76**	**2,091.07**	**2,091.07**
Total Fund: 1DJ162		**0.00**	**0.00**	**562.00**	**3,677.88**	**0.00**	**3,677.88**	**(3,677.88)**	**4,513.76**	**4,513.76**	**2,221.59**	**2,221.59**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ163 - Dairy Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	105.00	155.00	0.00	155.00	(155.00)	65.00	65.00	130.00	130.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.11	76.11
711100	Supplies-General	0.00	0.00	0.00	832.51	0.00	832.51	(832.51)	0.00	0.00	19.00	19.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	581.61	0.00	581.61	(581.61)	75.00	75.00	526.16	526.16
713000	Printing & Copying-General	0.00	0.00	0.00	79.56	0.00	79.56	(79.56)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.82	23.82
717200	Other Professional Services-General	0.00	0.00	0.00	2,627.20	0.00	2,627.20	(2,627.20)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	799.99	0.00	799.99	(799.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,644.41	0.00	12,644.41	(12,644.41)	0.00	0.00	404.34	404.34
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,072.20	0.00	2,072.20	(2,072.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	75.00	75.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	759.50	0.00	759.50	(759.50)	497.16	497.16	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**105.00**	**20,641.98**	**0.00**	**20,641.98**	**(20,641.98)**	**637.16**	**637.16**	**1,254.43**	**1,254.43**
Total Org: UJSORG		**0.00**	**0.00**	**105.00**	**20,641.98**	**0.00**	**20,641.98**	**(20,641.98)**	**637.16**	**637.16**	**1,254.43**	**1,254.43**
Total Fund: 1DJ163		**0.00**	**0.00**	**105.00**	**20,641.98**	**0.00**	**20,641.98**	**(20,641.98)**	**637.16**	**637.16**	**1,254.43**	**1,254.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ164 - Not Too Sharp												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	164.05	0.00	164.05	(164.05)	31.50	31.50	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	228.84	2,891.40	0.00	2,891.40	(2,891.40)	986.14	986.14	737.26	737.26
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,175.00	1,175.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	670.49	0.00	670.49	(670.49)	119.10	119.10	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**228.84**	**3,725.94**	**0.00**	**3,725.94**	**(3,725.94)**	**1,396.74**	**1,396.74**	**2,062.26**	**2,062.26**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(200.00)	(200.00)	0.00	(200.00)	200.00	(200.00)	(200.00)	(200.00)	(200.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(200.00)**	**(200.00)**	**0.00**	**(200.00)**	**200.00**	**(200.00)**	**(200.00)**	**(200.00)**	**(200.00)**
Total Org: UJSORG		**0.00**	**0.00**	**28.84**	**3,525.94**	**0.00**	**3,525.94**	**(3,525.94)**	**1,196.74**	**1,196.74**	**1,862.26**	**1,862.26**
Total Fund: 1DJ164		**0.00**	**0.00**	**28.84**	**3,525.94**	**0.00**	**3,525.94**	**(3,525.94)**	**1,196.74**	**1,196.74**	**1,862.26**	**1,862.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ165 - Alabaster Blue											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**
Total Fund: 1DJ165	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ166 - Hepcats Swing Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	90.94	129.93	0.00	129.93	(129.93)	200.00	200.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.59	76.59	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.21	0.00	193.21	(193.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**90.94**	**323.14**	**0.00**	**323.14**	**(323.14)**	**276.59**	**276.59**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**90.94**	**323.14**	**0.00**	**323.14**	**(323.14)**	**276.59**	**276.59**	**0.00**	**0.00**
Total Fund: 1DJ166		**0.00**	**0.00**	**90.94**	**323.14**	**0.00**	**323.14**	**(323.14)**	**276.59**	**276.59**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ167 - SAGE												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.12	543.12	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	(63.70)	1,861.30	0.00	1,861.30	(1,861.30)	173.50	173.50	220.00	220.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(63.70)**	**1,861.30**	**0.00**	**1,861.30**	**(1,861.30)**	**1,016.62**	**1,016.62**	**220.00**	**220.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**(60.00)**
Total Org: UJSORG		**0.00**	**0.00**	**(63.70)**	**1,861.30**	**0.00**	**1,861.30**	**(1,861.30)**	**1,016.62**	**1,016.62**	**160.00**	**160.00**
Total Fund: 1DJ167		**0.00**	**0.00**	**(63.70)**	**1,861.30**	**0.00**	**1,861.30**	**(1,861.30)**	**1,016.62**	**1,016.62**	**160.00**	**160.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ168 - Freshman Camp												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,211.42	32,211.42
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,833.40	4,833.40
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.45	858.45
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.68	295.68
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,123.50	3,123.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,122.45**	**42,122.45**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,122.45**	**42,122.45**
Total Fund: 1DJ168		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,122.45**	**42,122.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ171 - NH Outing Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.00	621.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.25	10.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**631.25**	**631.25**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(284.00)	(284.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(284.00)**	**(284.00)**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**347.25**	**347.25**
Total Fund: 1DJ171		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**347.25**	**347.25**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ172 - Alpha Delta Phi Society												
Org: UJMGRK - Greek Affairs				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.66	671.66	1,096.09	1,096.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.14	50.14	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,840.00	0.00	1,840.00	(1,840.00)	485.00	485.00	270.00	270.00
71C610	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.00	1,045.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,990.00**	**0.00**	**1,990.00**	**(1,990.00)**	**2,251.80**	**2,251.80**	**1,366.09**	**1,366.09**
Total Org: UJMGRK		**0.00**	**0.00**	**0.00**	**1,990.00**	**0.00**	**1,990.00**	**(1,990.00)**	**2,251.80**	**2,251.80**	**1,366.09**	**1,366.09**
Total Fund: 1DJ172		**0.00**	**0.00**	**0.00**	**1,990.00**	**0.00**	**1,990.00**	**(1,990.00)**	**2,251.80**	**2,251.80**	**1,366.09**	**1,366.09**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJ173 - Horticulture Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261.25	1,261.25	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,056.49	1,056.49
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	74.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,261.25**	**1,261.25**	**1,130.49**	**1,130.49**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,261.25**	**1,261.25**	**1,130.49**	**1,130.49**
Total Fund: 1DJ173		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,261.25**	**1,261.25**	**1,130.49**	**1,130.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ174 - Oxfam UNH												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.92	39.92	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	11.98	0.00	11.98	(11.98)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	181.59	0.00	181.59	(181.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**211.57**	**0.00**	**211.57**	**(211.57)**	**39.92**	**39.92**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**211.57**	**0.00**	**211.57**	**(211.57)**	**39.92**	**39.92**	**0.00**	**0.00**
Total Fund: 1DJ174		**0.00**	**0.00**	**0.00**	**211.57**	**0.00**	**211.57**	**(211.57)**	**39.92**	**39.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ175 - Psychology Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	43.81	0.00	43.81	(43.81)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	64.54	0.00	64.54	(64.54)	0.00	0.00	63.73	63.73
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.18	0.00	84.18	(84.18)	0.00	0.00	80.00	80.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**192.53**	**0.00**	**192.53**	**(192.53)**	**0.00**	**0.00**	**143.73**	**143.73**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**192.53**	**0.00**	**192.53**	**(192.53)**	**0.00**	**0.00**	**143.73**	**143.73**
Total Fund: 1DJ175		**0.00**	**0.00**	**0.00**	**192.53**	**0.00**	**192.53**	**(192.53)**	**0.00**	**0.00**	**143.73**	**143.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ177 - Pre Vet Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.86	0.00	329.86	(329.86)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	25.94	0.00	25.94	(25.94)	79.42	79.42	178.88	178.88
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	391.02	0.00	391.02	(391.02)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.58	473.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**746.82**	**0.00**	**746.82**	**(746.82)**	**79.42**	**79.42**	**652.46**	**652.46**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**746.82**	**0.00**	**746.82**	**(746.82)**	**79.42**	**79.42**	**652.46**	**652.46**
Total Fund: 1DJ177		**0.00**	**0.00**	**0.00**	**746.82**	**0.00**	**746.82**	**(746.82)**	**79.42**	**79.42**	**652.46**	**652.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ178 - Pre Dental Society												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	42.61	0.00	42.61	(42.61)	32.00	32.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	188.50	0.00	188.50	(188.50)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.01	48.01	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.25	652.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**231.11**	**0.00**	**231.11**	**(231.11)**	**732.26**	**732.26**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**231.11**	**0.00**	**231.11**	**(231.11)**	**732.26**	**732.26**	**0.00**	**0.00**
Total Fund: 1DJ178		**0.00**	**0.00**	**0.00**	**231.11**	**0.00**	**231.11**	**(231.11)**	**732.26**	**732.26**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ179 - Society of Women Engineers												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.28	540.28
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612.20	1,612.20
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.60	1,800.60
711116	Supplies-Production or Performance	0.00	0.00	0.00	142.66	0.00	142.66	(142.66)	43.34	43.34	18.08	18.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.30	0.00	667.30	(667.30)	0.00	0.00	133.77	133.77
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	906.62	0.00	906.62	(906.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,716.58**	**0.00**	**1,716.58**	**(1,716.58)**	**43.34**	**43.34**	**4,104.93**	**4,104.93**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**1,716.58**	**0.00**	**1,716.58**	**(1,716.58)**	**43.34**	**43.34**	**4,104.93**	**4,104.93**
Total Fund: 1DJ179		**0.00**	**0.00**	**0.00**	**1,716.58**	**0.00**	**1,716.58**	**(1,716.58)**	**43.34**	**43.34**	**4,104.93**	**4,104.93**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJ180 - UNH Energy Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.60	0.00	89.60	(89.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**89.60**	**0.00**	**89.60**	**(89.60)**	**64.00**	**64.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**89.60**	**0.00**	**89.60**	**(89.60)**	**64.00**	**64.00**	**0.00**	**0.00**
Total Fund: 1DJ180		**0.00**	**0.00**	**0.00**	**89.60**	**0.00**	**89.60**	**(89.60)**	**64.00**	**64.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ181 - Hospitality Sales and Marketing												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	771.78	0.00	771.78	(771.78)	134.66	134.66	59.91	59.91
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.00	482.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**821.78**	**0.00**	**821.78**	**(821.78)**	**616.66**	**616.66**	**59.91**	**59.91**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**821.78**	**0.00**	**821.78**	**(821.78)**	**616.66**	**616.66**	**59.91**	**59.91**
Total Fund: 1DJ181		**0.00**	**0.00**	**0.00**	**821.78**	**0.00**	**821.78**	**(821.78)**	**616.66**	**616.66**	**59.91**	**59.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ182 - Student Nursing Organization												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,441.96	0.00	2,441.96	(2,441.96)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	676.30	0.00	676.30	(676.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	233.88	0.00	233.88	(233.88)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	98.67	0.00	98.67	(98.67)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.35	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	304.39	0.00	304.39	(304.39)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,285.20**	**0.00**	**4,285.20**	**(4,285.20)**	**6.35**	**6.35**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**4,285.20**	**0.00**	**4,285.20**	**(4,285.20)**	**6.35**	**6.35**	**0.00**	**0.00**
Total Fund: 1DJ182		**0.00**	**0.00**	**0.00**	**4,285.20**	**0.00**	**4,285.20**	**(4,285.20)**	**6.35**	**6.35**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ183 - Psi Class											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.00**	**35.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.00**	**35.00**
Total Fund: 1DJ183	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.00**	**35.00**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ184 - Alpha Kappa Psi												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	103.06	0.00	103.06	(103.06)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	178.71	178.71	0.00	178.71	(178.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	71.73	0.00	71.73	(71.73)	401.45	401.45	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	1,251.83	0.00	1,251.83	(1,251.83)	6,984.07	6,984.07	880.80	880.80
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.75	0.00	179.75	(179.75)	176.13	176.13	42.12	42.12
719100	Membership Dues & Fees	0.00	0.00	0.00	6,305.50	0.00	6,305.50	(6,305.50)	3,342.50	3,342.50	4,431.00	4,431.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.50	151.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**178.71**	**8,090.58**	**0.00**	**8,090.58**	**(8,090.58)**	**11,055.65**	**11,055.65**	**5,453.92**	**5,453.92**
Total Org: UJSORG		**0.00**	**0.00**	**178.71**	**8,090.58**	**0.00**	**8,090.58**	**(8,090.58)**	**11,055.65**	**11,055.65**	**5,453.92**	**5,453.92**
Total Fund: 1DJ184		**0.00**	**0.00**	**178.71**	**8,090.58**	**0.00**	**8,090.58**	**(8,090.58)**	**11,055.65**	**11,055.65**	**5,453.92**	**5,453.92**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ186 - Alpha Chi Sigma											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ186 - Alpha Chi Sigma											
Org: UJVPOF - VP Student Affairs Office			**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.25	548.25	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**548.25**	**548.25**	**0.00**	**0.00**
Total Org: UJVPOF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**548.25**	**548.25**	**0.00**	**0.00**
Total Fund: 1DJ186	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**548.25**	**548.25**	**250.00**	**250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ187 - Stonewall Grads											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.89	0.00	48.89	(48.89)	195.66	195.66	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**48.89**	**0.00**	**48.89**	**(48.89)**	**195.66**	**195.66**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**48.89**	**0.00**	**48.89**	**(48.89)**	**195.66**	**195.66**	**0.00**	**0.00**
Total Fund: 1DJ187	**0.00**	**0.00**	**0.00**	**48.89**	**0.00**	**48.89**	**(48.89)**	**195.66**	**195.66**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ188 - Hillel											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.00**	**105.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.00**	**105.00**	**0.00**	**0.00**
Total Fund: 1DJ188	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.00**	**105.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ189 - Amer Society for Microbiology												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	20.00	140.00	0.00	140.00	(140.00)	100.00	100.00	20.00	20.00
710400	Student or Non-Emp Travel	0.00	0.00	38.70	146.11	0.00	146.11	(146.11)	42.35	42.35	134.94	134.94
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.90	114.90	60.00	60.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	475.75	0.00	475.75	(475.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**58.70**	**761.86**	**0.00**	**761.86**	**(761.86)**	**257.25**	**257.25**	**214.94**	**214.94**
Total Org: UJSORG		**0.00**	**0.00**	**58.70**	**761.86**	**0.00**	**761.86**	**(761.86)**	**257.25**	**257.25**	**214.94**	**214.94**
Total Fund: 1DJ189		**0.00**	**0.00**	**58.70**	**761.86**	**0.00**	**761.86**	**(761.86)**	**257.25**	**257.25**	**214.94**	**214.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ190 - Students for Liberty												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.87	61.87	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**156.87**	**156.87**	**1,500.00**	**1,500.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**156.87**	**156.87**	**1,500.00**	**1,500.00**
Total Fund: 1DJ190		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**156.87**	**156.87**	**1,500.00**	**1,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ191 - CommUNHiversity												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	34.84	0.00	34.84	(34.84)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	415.25	0.00	415.25	(415.25)	1,367.10	1,367.10	63.34	63.34
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**450.09**	**0.00**	**450.09**	**(450.09)**	**1,517.10**	**1,517.10**	**63.34**	**63.34**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**450.09**	**0.00**	**450.09**	**(450.09)**	**1,517.10**	**1,517.10**	**63.34**	**63.34**
Total Fund: 1DJ191		**0.00**	**0.00**	**0.00**	**450.09**	**0.00**	**450.09**	**(450.09)**	**1,517.10**	**1,517.10**	**63.34**	**63.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ195 - Screaming Eagles Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	714.98	714.98	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,746.65	4,746.65	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**240.00**	**(240.00)**	**5,461.63**	**5,461.63**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**240.00**	**(240.00)**	**5,461.63**	**5,461.63**	**0.00**	**0.00**
Total Fund: 1DJ195		**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**240.00**	**(240.00)**	**5,461.63**	**5,461.63**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ196 - PAWS Program												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	100.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**100.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.89	55.89	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	340.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,941.74	2,739.12	0.00	2,739.12	(2,739.12)	789.33	789.33	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	224.01	0.00	224.01	(224.01)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	4,816.74	27,633.98	0.00	27,633.98	(27,633.98)	46.19	46.19	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	370.74	0.00	370.74	(370.74)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	738.04	0.00	738.04	(738.04)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	448.00	0.00	448.00	(448.00)	1,375.00	1,375.00	0.00	0.00
717009	Profess Srvcs - Porta Potties	0.00	0.00	1,015.00	1,015.00	0.00	1,015.00	(1,015.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	240.91	302.35	0.00	302.35	(302.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	745.25	6,301.63	0.00	6,301.63	(6,301.63)	1,562.68	1,562.68	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	272.97	1,074.28	0.00	1,074.28	(1,074.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**9,372.61**	**44,787.15**	**0.00**	**44,787.15**	**(44,787.15)**	**3,829.09**	**3,829.09**	**0.00**	**0.00**
Total Org: UJVPOF		**0.00**	**0.00**	**9,472.61**	**45,687.15**	**0.00**	**45,687.15**	**(45,687.15)**	**3,829.09**	**3,829.09**	**0.00**	**0.00**
Total Fund: 1DJ196		**0.00**	**0.00**	**9,472.61**	**45,687.15**	**0.00**	**45,687.15**	**(45,687.15)**	**3,829.09**	**3,829.09**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ197 - Club Managers Assc of America											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	213.60	0.00	213.60	(213.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**213.60**	**0.00**	**213.60**	**(213.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**213.60**	**0.00**	**213.60**	**(213.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ197	**0.00**	**0.00**	**0.00**	**213.60**	**0.00**	**213.60**	**(213.60)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ198 - American Sign Language Club											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.46	1,304.46	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,304.46**	**1,304.46**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,304.46**	**1,304.46**	**0.00**	**0.00**
Total Fund: 1DJ198	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,304.46**	**1,304.46**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ201 - Nat'l Society of Black Engineers												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.30	313.30	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,638.04	2,638.04	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,062.19	0.00	4,062.19	(4,062.19)	1,065.80	1,065.80	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,024.04	0.00	2,024.04	(2,024.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.48	21.48	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	488.90	0.00	488.90	(488.90)	34.27	34.27	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(54.52)	257.98	0.00	257.98	(257.98)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.00	399.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(54.52)**	**7,233.11**	**0.00**	**7,233.11**	**(7,233.11)**	**4,471.89**	**4,471.89**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**(54.52)**	**7,233.11**	**0.00**	**7,233.11**	**(7,233.11)**	**4,471.89**	**4,471.89**	**0.00**	**0.00**
Total Fund: 1DJ201		**0.00**	**0.00**	**(54.52)**	**7,233.11**	**0.00**	**7,233.11**	**(7,233.11)**	**4,471.89**	**4,471.89**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJ202 - Phi Alpha Honor Society												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.40	346.40	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	102.36	0.00	102.36	(102.36)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.15	0.00	45.15	(45.15)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	806.00	0.00	806.00	(806.00)	806.00	806.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**953.51**	**0.00**	**953.51**	**(953.51)**	**1,152.40**	**1,152.40**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**953.51**	**0.00**	**953.51**	**(953.51)**	**1,152.40**	**1,152.40**	**0.00**	**0.00**
Total Fund: 1DJ202		**0.00**	**0.00**	**0.00**	**953.51**	**0.00**	**953.51**	**(953.51)**	**1,152.40**	**1,152.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJ203 - Chess Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	177.00	0.00	177.00	(177.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**187.00**	**0.00**	**187.00**	**(187.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**187.00**	**0.00**	**187.00**	**(187.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ203		**0.00**	**0.00**	**0.00**	**187.00**	**0.00**	**187.00**	**(187.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ205 - Waysmeet Student Association											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(260.00)	(260.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(260.00)**	**(260.00)**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.00)**	**(180.00)**	**0.00**	**0.00**
Total Fund: 1DJ205	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.00)**	**(180.00)**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ206 - Residence Hall Association												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.14	0.00	50.14	(50.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**470.14**	**0.00**	**470.14**	**(470.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**470.14**	**0.00**	**470.14**	**(470.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ206		**0.00**	**0.00**	**0.00**	**470.14**	**0.00**	**470.14**	**(470.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ208 - Assoc of Students United by Music												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	8.24	0.00	8.24	(8.24)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**8.24**	**0.00**	**8.24**	**(8.24)**	**27.00**	**27.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**8.24**	**0.00**	**8.24**	**(8.24)**	**27.00**	**27.00**	**0.00**	**0.00**
Total Fund: 1DJ208		**0.00**	**0.00**	**0.00**	**8.24**	**0.00**	**8.24**	**(8.24)**	**27.00**	**27.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ209 - Active Minds UNH											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ209	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJ210 - NORML												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(85.00)	0.00	(85.00)	85.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ210		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ211 - Best Buddies UNH												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	73.38	0.00	73.38	(73.38)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	495.30	0.00	495.30	(495.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	120.28	0.00	120.28	(120.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**688.96**	**0.00**	**688.96**	**(688.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**688.96**	**0.00**	**688.96**	**(688.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ211		**0.00**	**0.00**	**0.00**	**688.96**	**0.00**	**688.96**	**(688.96)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ212 - Eta Sigma Delta												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**920.00**	**0.00**	**920.00**	**(920.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**920.00**	**0.00**	**920.00**	**(920.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ212		**0.00**	**0.00**	**0.00**	**920.00**	**0.00**	**920.00**	**(920.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ213 - Off the clef											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	252.05	0.00	252.05	(252.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**252.05**	**0.00**	**252.05**	**(252.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	(200.00)	(432.00)	0.00	(432.00)	432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(200.00)**	**(432.00)**	**0.00**	**(432.00)**	**432.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**(200.00)**	**(179.95)**	**0.00**	**(179.95)**	**179.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ213	**0.00**	**0.00**	**(200.00)**	**(179.95)**	**0.00**	**(179.95)**	**179.95**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ214 - Leadership Program												
Org: UJMLDR - Leadership Development				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,238.20	0.00	1,238.20	(1,238.20)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	125.34	0.00	125.34	(125.34)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(74.99)	1,056.96	0.00	1,056.96	(1,056.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,032.00	0.00	1,032.00	(1,032.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(74.99)**	**3,452.50**	**0.00**	**3,452.50**	**(3,452.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMLDR		**0.00**	**0.00**	**(74.99)**	**3,452.50**	**0.00**	**3,452.50**	**(3,452.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ214		**0.00**	**0.00**	**(74.99)**	**3,452.50**	**0.00**	**3,452.50**	**(3,452.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ215 - Owr Wirdz											
Org: UJSAFO - Student Activities			**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**550.00**	**0.00**	**550.00**	**(550.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSAFO	**0.00**	**0.00**	**0.00**	**550.00**	**0.00**	**550.00**	**(550.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ215	**0.00**	**0.00**	**0.00**	**550.00**	**0.00**	**550.00**	**(550.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ218 - Comm-entary											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	214.79	0.00	214.79	(214.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**214.79**	**0.00**	**214.79**	**(214.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**214.79**	**0.00**	**214.79**	**(214.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ218	**0.00**	**0.00**	**0.00**	**214.79**	**0.00**	**214.79**	**(214.79)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGBAS - Baseball			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(127.50)	(127.50)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(127.50)**	**(127.50)**	**0.00**	**0.00**
Total Org: UJGBAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(127.50)**	**(127.50)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGCLI - Climbing Club			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600.00)	(600.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**(600.00)**
Total Org: UJGCLI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**(600.00)**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGCYC - Cycling			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
710110 Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.09	529.09
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**529.09**	**529.09**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(1,500.25)	0.00	(1,500.25)	1,500.25	0.00	0.00	(854.00)	(854.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(1,500.25)**	**0.00**	**(1,500.25)**	**1,500.25**	**0.00**	**0.00**	**(854.00)**	**(854.00)**
Total Org: UJGCYC	**0.00**	**0.00**	**0.00**	**(1,500.25)**	**0.00**	**(1,500.25)**	**1,500.25**	**0.00**	**0.00**	**(324.91)**	**(324.91)**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGDAN - Dance			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(331.50)	0.00	(331.50)	331.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(331.50)**	**0.00**	**(331.50)**	**331.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGDAN	**0.00**	**0.00**	**0.00**	**(331.50)**	**0.00**	**(331.50)**	**331.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGFIG - Figure Skating			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
716100 Rentals & Leases-General	0.00	0.00	0.00	2,038.92	0.00	2,038.92	(2,038.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,038.92**	**0.00**	**2,038.92**	**(2,038.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(1,487.67)	0.00	(1,487.67)	1,487.67	(491.25)	(491.25)	(60.00)	(60.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(1,487.67)**	**0.00**	**(1,487.67)**	**1,487.67**	**(491.25)**	**(491.25)**	**(60.00)**	**(60.00)**
Total Org: UJGFIG	**0.00**	**0.00**	**0.00**	**551.25**	**0.00**	**551.25**	**(551.25)**	**(491.25)**	**(491.25)**	**(60.00)**	**(60.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity												
Org: UJGHOC - Ice Hockey Club				**Org Mgr: Hurley, Therese M**								
Account Pool: 71 - Support												
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	914.75	0.00	914.75	(914.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**914.75**	**0.00**	**914.75**	**(914.75)**	**900.00**	**900.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(892.50)	0.00	(892.50)	892.50	(922.25)	(922.25)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(892.50)**	**0.00**	**(892.50)**	**892.50**	**(922.25)**	**(922.25)**	**0.00**	**0.00**
Total Org: UJGHOC		**0.00**	**0.00**	**0.00**	**22.25**	**0.00**	**22.25**	**(22.25)**	**(22.25)**	**(22.25)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGMCR - Men's Crew			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(3,000.00)	0.00	(3,000.00)	3,000.00	0.00	0.00	(111.75)	(111.75)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**(3,000.00)**	**3,000.00**	**0.00**	**0.00**	**(111.75)**	**(111.75)**
Total Org: UJGMCR	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**(3,000.00)**	**3,000.00**	**0.00**	**0.00**	**(111.75)**	**(111.75)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity												
Org: UJGMLX - Men's Lacrosse				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	7,235.76	7,235.76	0.00	7,235.76	(7,235.76)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	590.00	0.00	590.00	(590.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	(843.39)	(843.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,077.00	0.00	3,077.00	(3,077.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**10,235.76**	**13,902.76**	**0.00**	**13,902.76**	**(13,902.76)**	**0.00**	**0.00**	**(843.39)**	**(843.39)**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(564.80)	0.00	(564.80)	564.80	(1,881.95)	(1,881.95)	(1,065.00)	(1,065.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(564.80)**	**0.00**	**(564.80)**	**564.80**	**(1,881.95)**	**(1,881.95)**	**(1,065.00)**	**(1,065.00)**
Total Org: UJGMLX		**0.00**	**0.00**	**10,235.76**	**13,337.96**	**0.00**	**13,337.96**	**(13,337.96)**	**(1,881.95)**	**(1,881.95)**	**(1,908.39)**	**(1,908.39)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGMRB - Men's Rugby			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(63.75)	(63.75)	(180.50)	(180.50)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(63.75)**	**(63.75)**	**(180.50)**	**(180.50)**
Total Org: UJGMRB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(63.75)**	**(63.75)**	**(180.50)**	**(180.50)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity												
Org: UJGMUL - Men's Ultimate Frisbee				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	1,122.66	0.00	1,122.66	(1,122.66)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,122.66**	**0.00**	**1,122.66**	**(1,122.66)**	**850.00**	**850.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(2,000.00)	0.00	(2,000.00)	2,000.00	(1,056.13)	(1,056.13)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(2,000.00)**	**0.00**	**(2,000.00)**	**2,000.00**	**(1,056.13)**	**(1,056.13)**	**0.00**	**0.00**
Total Org: UJGMUL		**0.00**	**0.00**	**0.00**	**(877.34)**	**0.00**	**(877.34)**	**877.34**	**(206.13)**	**(206.13)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGTKD - Tao Kwan Do			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.50)	(37.50)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.50)**	**(37.50)**
Total Org: UJGTKD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.50)**	**(37.50)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity												
Org: UJGVOL - Volleyball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	209.21	209.21	0.00	209.21	(209.21)	1,500.00	1,500.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.49	331.49
Subtotal Account Pool: 71		**0.00**	**0.00**	**309.21**	**309.21**	**0.00**	**309.21**	**(309.21)**	**1,500.00**	**1,500.00**	**331.49**	**331.49**
Total Org: UJGVOL		**0.00**	**0.00**	**309.21**	**309.21**	**0.00**	**309.21**	**(309.21)**	**1,500.00**	**1,500.00**	**331.49**	**331.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity												
Org: UJGWCR - Women's Crew				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	2,640.54	2,640.54	0.00	2,640.54	(2,640.54)	2,457.00	2,457.00	43.75	43.75
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.71	629.71	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.37	374.37
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,640.54**	**3,035.54**	**0.00**	**3,035.54**	**(3,035.54)**	**3,086.71**	**3,086.71**	**418.12**	**418.12**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,686.00)	(2,686.00)	(1,980.00)	(1,980.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,686.00)**	**(2,686.00)**	**(1,980.00)**	**(1,980.00)**
Total Org: UJGWCR		**0.00**	**0.00**	**2,640.54**	**3,035.54**	**0.00**	**3,035.54**	**(3,035.54)**	**400.71**	**400.71**	**(1,561.88)**	**(1,561.88)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGWOO - Woodmens			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(255.00)	(255.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(255.00)**	**(255.00)**	**0.00**	**0.00**
Total Org: UJGWOO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(255.00)**	**(255.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGWRB - Women's Rugby			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(45.00)	0.00	(45.00)	45.00	0.00	0.00	(43.75)	(43.75)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(45.00)**	**0.00**	**(45.00)**	**45.00**	**0.00**	**0.00**	**(43.75)**	**(43.75)**
Total Org: UJGWRB	**0.00**	**0.00**	**0.00**	**(45.00)**	**0.00**	**(45.00)**	**45.00**	**0.00**	**0.00**	**(43.75)**	**(43.75)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGWRS - Wrestling			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**(500.00)**
Total Org: UJGWRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**(500.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGWUL - Women's Ultimate Frisbee			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(256.25)	0.00	(256.25)	256.25	(216.00)	(216.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(256.25)**	**0.00**	**(256.25)**	**256.25**	**(216.00)**	**(216.00)**	**0.00**	**0.00**
Total Org: UJGWUL	**0.00**	**0.00**	**0.00**	**(256.25)**	**0.00**	**(256.25)**	**256.25**	**(216.00)**	**(216.00)**	**0.00**	**0.00**
Total Fund: 1DJCLB	**0.00**	**0.00**	**13,185.51**	**11,245.87**	**0.00**	**11,245.87**	**(11,245.87)**	**(1,363.12)**	**(1,363.12)**	**(4,997.19)**	**(4,997.19)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJGEN - BUDGET ONLY Other ID STUD AFF												
Org: UJVRCM - Student Affairs RCM				**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVRCM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJGEN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJJUD - Community Standards												
Org: UJLJUD - Judicial Programs				**Org Mgr: Tardy-Wolfe, Esther**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	1,059.00	6,198.00	0.00	6,198.00	(6,198.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,059.00**	**6,198.00**	**0.00**	**6,198.00**	**(6,198.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	88.96	520.63	0.00	520.63	(520.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**88.96**	**520.63**	**0.00**	**520.63**	**(520.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.65	288.65	465.34	465.34
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.80	1,548.80	289.00	289.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213.50	1,213.50
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.12	11.12	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
717200	Other Professional Services-General	0.00	0.00	210.00	5,884.00	0.00	5,884.00	(5,884.00)	1,500.00	1,500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.05	0.00	55.05	(55.05)	61.23	61.23	495.23	495.23
Subtotal Account Pool: 71		**0.00**	**0.00**	**210.00**	**5,939.05**	**0.00**	**5,939.05**	**(5,939.05)**	**3,409.80**	**3,409.80**	**4,463.07**	**4,463.07**
Total Org: UJLJUD		**0.00**	**0.00**	**1,357.96**	**12,657.68**	**0.00**	**12,657.68**	**(12,657.68)**	**3,409.80**	**3,409.80**	**4,463.07**	**4,463.07**
Total Fund: 1DJJUD		**0.00**	**0.00**	**1,357.96**	**12,657.68**	**0.00**	**12,657.68**	**(12,657.68)**	**3,409.80**	**3,409.80**	**4,463.07**	**4,463.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJPD0 - PI Paul Dean												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.94	595.94
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**595.94**	**595.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.22	262.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262.22**	**262.22**
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.00	399.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,692.00	4,692.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.30	25.30	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,116.30**	**5,116.30**	**0.00**	**0.00**
Total Org: UJPDPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,116.30**	**5,116.30**	**858.16**	**858.16**
Total Fund: 1DJPD0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,116.30**	**5,116.30**	**858.16**	**858.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJRHC - Residence Hall Council											
Org: UJRCON - RHD/AHD Conference Attendance			**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support											
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	106.71	106.71	0.00	106.71	(106.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**106.71**	**106.71**	**0.00**	**106.71**	**(106.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJRCON	**0.00**	**0.00**	**106.71**	**106.71**	**0.00**	**106.71**	**(106.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJRHC - Residence Hall Council												
Org: UJRESI - Residential Life				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	100.00	100.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**(330.00)**	**0.00**	**0.00**	**100.00**	**100.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.72	0.00	27.72	(27.72)	0.00	0.00	8.40	8.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**27.72**	**0.00**	**27.72**	**(27.72)**	**0.00**	**0.00**	**8.40**	**8.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.92	552.92
710100	Out-of-State Travel	0.00	0.00	0.00	1,456.20	0.00	1,456.20	(1,456.20)	10,406.10	10,406.10	6,308.00	6,308.00
710200	Foreign Travel	0.00	0.00	0.00	7,420.00	0.00	7,420.00	(7,420.00)	10,203.80	10,203.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	2,875.00	2,875.00	1,080.00	1,080.00
711000	Purchasing Cards	0.00	0.00	0.00	594.37	0.00	594.37	(594.37)	128.93	128.93	0.00	0.00
711100	Supplies-General	110,000.00	110,000.00	1,213.83	96,259.80	0.00	96,259.80	13,740.20	84,864.38	84,864.38	62,728.23	62,728.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	80.94	0.00	80.94	(80.94)	0.00	0.00	19.95	19.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.09	45.09
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,941.00	0.00	9,941.00	(9,941.00)	0.00	0.00	3,523.82	3,523.82
717200	Other Professional Services-General	0.00	0.00	(45.00)	7,806.45	0.00	7,806.45	(7,806.45)	513.60	513.60	1,305.90	1,305.90
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.00	665.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,045.00	2,045.00	500.00	500.00
717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00	2,154.00	0.00	2,154.00	(2,154.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,935.72	0.00	1,935.72	(1,935.72)	(36.22)	(36.22)	495.57	495.57
Subtotal Account Pool: 71		**110,000.00**	**110,000.00**	**1,168.83**	**130,673.48**	**0.00**	**130,673.48**	**(20,673.48)**	**111,665.59**	**111,665.59**	**76,589.48**	**76,589.48**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(300.00)	0.00	(300.00)	300.00	(800.00)	(800.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**(300.00)**	**300.00**	**(800.00)**	**(800.00)**	**0.00**	**0.00**
Total Org: UJRESI		**110,000.00**	**110,000.00**	**1,168.83**	**130,731.20**	**0.00**	**130,731.20**	**(20,731.20)**	**110,865.59**	**110,865.59**	**76,697.88**	**76,697.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJRHC - Residence Hall Council											
Org: UJRJOB - Resident Assistant Job Support			**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJRJOB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJRHC - Residence Hall Council											
Org: UJRPRG - Residential Life Programming			**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	18.21	0.00	18.21	(18.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**18.21**	**0.00**	**18.21**	**(18.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJRPRG	**0.00**	**0.00**	**0.00**	**18.21**	**0.00**	**18.21**	**(18.21)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJRHC - Residence Hall Council											
Org: UJRRAF - RA Fall Training			**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.83	0.00	106.83	(106.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**106.83**	**0.00**	**106.83**	**(106.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJRRAF	**0.00**	**0.00**	**0.00**	**106.83**	**0.00**	**106.83**	**(106.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJRHC	**110,000.00**	**110,000.00**	**1,275.54**	**130,962.95**	**0.00**	**130,962.95**	**(20,962.95)**	**110,865.59**	**110,865.59**	**76,697.88**	**76,697.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJRSP - Recreation Special Events											
Org: UJGIMS - Intramural Sports			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
711180 Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00	5,600.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**	**0.00**	**0.00**
Total Org: UJGIMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**	**0.00**	**0.00**
Total Fund: 1DJRSP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJ0PPB - UNH-VPSA-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(979.82)	0.00	0.00	0.00	0.00	(979.82)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(541.72)	0.00	0.00	0.00	0.00	(541.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(1,521.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,521.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(684.69)	0.00	0.00	0.00	0.00	(684.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(684.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(684.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB		**0.00**	**(2,206.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,206.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSAFO - Student Activities				**Org Mgr: Lawing, Martha A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	48,900.00	49,879.82	4,586.66	49,390.78	0.00	49,390.78	489.04	49,388.92	49,388.92	48,900.11	48,900.11
615F1R	Retro PAT	0.00	0.00	0.00	483.36	0.00	483.36	(483.36)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	2,200.00	2,200.00
61SNSH	Student Labor	1,008.00	1,008.00	0.00	139.50	0.00	139.50	868.50	565.75	565.75	794.39	794.39
Subtotal Account Pool: 61		**51,908.00**	**52,887.82**	**4,586.66**	**52,013.64**	**0.00**	**52,013.64**	**874.18**	**51,954.67**	**51,954.67**	**51,894.50**	**51,894.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,005.00	22,445.92	2,052.53	22,431.85	0.00	22,431.85	14.07	22,713.34	22,713.34	21,523.62	21,523.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,005.00**	**22,445.92**	**1,884.53**	**22,431.85**	**0.00**	**22,431.85**	**14.07**	**22,713.34**	**22,713.34**	**21,523.62**	**21,523.62**
Account Pool: 71 - Support												
710300	Conference Registration Fees	10,500.00	10,500.00	0.00	3,800.00	0.00	3,800.00	6,700.00	6,093.16	6,093.16	3,240.00	3,240.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.00	945.00
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	4,602.78	0.00	4,602.78	(3,602.78)	4,906.12	4,906.12	5,552.04	5,552.04
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	3,349.88	0.00	3,349.88	(3,349.88)	2,212.23	2,212.23	2,771.35	2,771.35
711100	Supplies-General	33,500.00	33,500.00	5,367.29	38,976.99	0.00	38,976.99	(5,476.99)	31,382.93	31,382.93	31,058.26	31,058.26
711116	Supplies-Production or Performance	10,565.00	10,565.00	0.00	7,304.48	0.00	7,304.48	3,260.52	7,588.52	7,588.52	8,489.97	8,489.97
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.00	870.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	436.47	3,261.74	0.00	3,261.74	(3,261.74)	27.14	27.14	2,236.80	2,236.80
713000	Printing & Copying-General	0.00	0.00	160.00	1,345.61	0.00	1,345.61	(1,345.61)	794.59	794.59	1,471.18	1,471.18
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	200.00	200.00	6.78	186.70	0.00	186.70	13.30	105.59	105.59	328.17	328.17
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,120.35	0.00	1,120.35	(1,120.35)	2,678.45	2,678.45	446.00	446.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	1,181.72	4,830.19	0.00	4,830.19	(4,830.19)	1,527.78	1,527.78	1,929.40	1,929.40
716000	Maintenance & Repairs-General	0.00	0.00	123.80	3,117.91	0.00	3,117.91	(3,117.91)	658.50	658.50	97.00	97.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.20	927.20
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	850.50	0.00	850.50	(850.50)	675.00	675.00	400.00	400.00
718000	Telecom-General	18,199.00	18,199.00	0.00	0.00	0.00	0.00	18,199.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,454.73	17,303.22	0.00	17,303.22	(17,303.22)	16,205.36	16,205.36	15,361.58	15,361.58
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,249.50	0.00	1,249.50	(1,249.50)	126.00	126.00	500.00	500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.76	70.51	0.00	70.51	(70.51)	76.09	76.09	101.40	101.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(170.00)	2,815.19	0.00	2,815.19	(2,815.19)	2,093.07	2,093.07	4,663.99	4,663.99
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,617.08	0.00	2,617.08	(2,617.08)	4,786.43	4,786.43	4,965.95	4,965.95
71CZ00	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**88,964.00**	**88,964.00**	**8,564.55**	**96,802.63**	**0.00**	**96,802.63**	**(7,838.63)**	**82,806.96**	**82,806.96**	**88,285.29**	**88,285.29**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSAFO		**162,877.00**	**164,297.74**	**35,035.74**	**191,248.12**	**0.00**	**191,248.12**	**(26,950.38)**	**157,474.97**	**157,474.97**	**161,703.41**	**161,703.41**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSCAB - Campus Activities				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	2,700.00	2,700.00	0.00	2,700.00	0.00	2,700.00	0.00	2,300.00	2,300.00	2,300.00	2,300.00
Subtotal Account Pool: 61		**2,700.00**	**2,700.00**	**0.00**	**2,700.00**	**0.00**	**2,700.00**	**0.00**	**2,300.00**	**2,300.00**	**2,300.00**	**2,300.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(226.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(226.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	2,400.00	2,400.00	0.00	1,782.00	0.00	1,782.00	618.00	1,536.00	1,536.00	1,860.00	1,860.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	179.50	0.00	179.50	(179.50)	560.00	560.00	536.00	536.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,045.31	0.00	1,045.31	(1,045.31)	1,013.70	1,013.70	1,967.12	1,967.12
711100	Supplies-General	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	23.97	23.97	0.00	0.00
711116	Supplies-Production or Performance	19,450.00	19,450.00	1,029.18	27,262.38	0.00	27,262.38	(7,812.38)	27,340.11	27,340.11	13,368.32	13,368.32
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	2,038.00	0.00	2,038.00	(2,038.00)	3,063.00	3,063.00	3,273.00	3,273.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
716100	Rentals & Leases-General	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	1,350.00	1,350.00
717200	Other Professional Services-General	75,000.00	75,000.00	0.00	78,429.70	0.00	78,429.70	(3,429.70)	60,798.00	60,798.00	59,490.00	59,490.00
718000	Telecom-General	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.08	7.79	0.00	7.79	(7.79)	5.55	5.55	0.66	0.66
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,734.92	0.00	2,734.92	(2,734.92)	3,730.46	3,730.46	3,049.49	3,049.49
71C100	Advertising (Non-Employment)	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	12,118.85	12,118.85	5,315.71	5,315.71
Subtotal Account Pool: 71		**106,255.00**	**106,255.00**	**1,064.26**	**114,009.60**	**0.00**	**114,009.60**	**(7,754.60)**	**110,224.64**	**110,224.64**	**90,260.30**	**90,260.30**
Total Org: UJSCAB		**108,955.00**	**108,955.00**	**837.46**	**116,709.60**	**0.00**	**116,709.60**	**(7,754.60)**	**112,524.64**	**112,524.64**	**92,560.30**	**92,560.30**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSCAN - Student Cable Access Network				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	4,700.00	4,700.00	0.00	4,500.00	0.00	4,500.00	200.00	4,350.00	4,350.00	4,300.00	4,300.00
Subtotal Account Pool: 61		**4,700.00**	**4,700.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**200.00**	**4,350.00**	**4,350.00**	**4,300.00**	**4,300.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(378.00)	0.00	0.00	0.00	0.00	0.00	0.00	216.45	216.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**(378.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216.45**	**216.45**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	800.00	800.00	0.00	302.75	0.00	302.75	497.25	552.02	552.02	144.75	144.75
711100	Supplies-General	0.00	0.00	0.00	90.98	0.00	90.98	(90.98)	525.43	525.43	0.00	0.00
711116	Supplies-Production or Performance	5,100.00	5,100.00	72.34	2,805.53	0.00	2,805.53	2,294.47	2,380.39	2,380.39	3,702.78	3,702.78
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.40	40.40
714000	Postage-General	700.00	700.00	67.92	67.92	0.00	67.92	632.08	233.27	233.27	190.60	190.60
715000	Non-Cap Equip-General	0.00	0.00	399.95	725.16	0.00	725.16	(725.16)	7,024.16	7,024.16	149.83	149.83
716000	Maintenance & Repairs-General	4,300.00	4,300.00	158.11	2,364.35	0.00	2,364.35	1,935.65	2,859.08	2,859.08	3,197.82	3,197.82
716145	Rentals-Broadcast Rights & Fees	2,000.00	2,000.00	0.00	1,709.21	0.00	1,709.21	290.79	1,746.37	1,746.37	1,649.12	1,649.12
718000	Telecom-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.98	5.30	0.00	5.30	(5.30)	97.67	97.67	32.42	32.42
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	236.37	0.00	236.37	(236.37)	263.30	263.30	98.77	98.77
71C100	Advertising (Non-Employment)	1,150.00	1,150.00	0.00	59.94	0.00	59.94	1,090.06	600.00	600.00	1,329.29	1,329.29
Subtotal Account Pool: 71		**14,150.00**	**14,150.00**	**699.30**	**8,367.51**	**0.00**	**8,367.51**	**5,782.49**	**16,281.69**	**16,281.69**	**10,535.78**	**10,535.78**
Total Org: UJSCAN		**18,850.00**	**18,850.00**	**321.30**	**12,867.51**	**0.00**	**12,867.51**	**5,982.49**	**20,631.69**	**20,631.69**	**15,052.23**	**15,052.23**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSCOP - Student Commiss on Popular Events				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	4,300.00	4,300.00	0.00	4,225.00	0.00	4,225.00	75.00	4,400.00	4,400.00	4,600.00	4,600.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00
Subtotal Account Pool: 61		**4,300.00**	**4,300.00**	**0.00**	**4,225.00**	**0.00**	**4,225.00**	**75.00**	**4,600.00**	**4,600.00**	**4,800.00**	**4,800.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	16.80	16.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(354.90)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(354.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**16.80**	**16.80**	**16.80**	**16.80**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	2,000.00	2,000.00	54.00	2,038.43	0.00	2,038.43	(38.43)	2,216.19	2,216.19	727.38	727.38
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,716.91	0.00	1,716.91	(1,716.91)	1,124.88	1,124.88	759.24	759.24
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.97	19.97
711116	Supplies-Production or Performance	81,500.00	81,500.00	375.72	28,476.53	0.00	28,476.53	53,023.47	51,480.49	51,480.49	64,127.21	64,127.31
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.38	211.38	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015.21	2,015.21	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	302.51	0.00	302.51	(302.51)	0.00	0.00	325.29	325.29
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	61.27	1,358.49	0.00	1,358.49	(1,358.49)	865.53	865.53	1,976.91	1,976.91
717200	Other Professional Services-General	225,000.00	225,000.00	9,849.50	259,460.85	0.00	259,460.85	(34,460.85)	238,388.30	238,388.30	257,000.00	257,000.00
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.99	0.00	0.99	(0.99)	34.11	34.11	30.00	30.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.05	0.00	142.05	(142.05)	302.88	302.88	62.50	62.50
719100	Membership Dues & Fees	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	6,000.00	6,000.00	0.00	1,451.75	0.00	1,451.75	4,548.25	1,916.70	1,916.70	6,574.71	6,574.71
Subtotal Account Pool: 71		**315,150.00**	**315,150.00**	**10,340.49**	**294,948.51**	**0.00**	**294,948.51**	**20,201.49**	**298,664.17**	**298,664.17**	**331,603.21**	**331,603.31**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**75,000.00**
Total Org: UJSCOP		**319,450.00**	**319,450.00**	**9,985.59**	**299,173.51**	**0.00**	**299,173.51**	**20,276.49**	**303,280.97**	**303,280.97**	**411,420.01**	**411,420.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSDSC - Diversity Support Coalition				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	4,950.00	4,950.00	0.00	4,866.63	0.00	4,866.63	83.37	4,750.00	4,750.00	5,343.75	5,343.75
Subtotal Account Pool: 61		**4,950.00**	**4,950.00**	**0.00**	**4,866.63**	**0.00**	**4,866.63**	**83.37**	**4,750.00**	**4,750.00**	**5,343.75**	**5,343.75**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(408.90)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(408.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168.52	2,168.52
710400	Student or Non-Emp Travel	6,500.00	6,500.00	42.00	1,103.55	0.00	1,103.55	5,396.45	2,079.59	2,079.59	4,510.77	4,510.77
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,393.70	0.00	1,393.70	(1,393.70)	118.81	118.81	288.36	288.36
711100	Supplies-General	0.00	0.00	0.00	249.98	0.00	249.98	(249.98)	0.00	0.00	259.73	259.73
711116	Supplies-Production or Performance	20,600.00	20,600.00	4,839.61	12,655.93	0.00	12,655.93	7,944.07	14,982.92	14,982.92	14,442.38	14,442.38
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	7.90
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	463.10	0.00	463.10	(463.10)	0.00	0.00	271.00	271.00
713000	Printing & Copying-General	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	35.48	35.48	0.00	0.00
714000	Postage-General	75.00	75.00	0.00	90.86	0.00	90.86	(15.86)	20.34	20.34	219.40	219.40
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	13.98	0.00	13.98	(13.98)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	50.00	50.00	81.75	81.75
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00
717200	Other Professional Services-General	29,000.00	29,000.00	0.00	21,298.10	0.00	21,298.10	7,701.90	26,520.00	26,520.00	24,375.00	24,375.00
718000	Telecom-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.26	20.40	0.00	20.40	(20.40)	18.25	18.25	96.68	96.68
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,206.25	0.00	3,206.25	(3,206.25)	350.00	350.00	1,310.43	1,310.43
719100	Membership Dues & Fees	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	375.00	375.00
71C100	Advertising (Non-Employment)	2,900.00	2,900.00	531.30	5,190.68	0.00	5,190.68	(2,290.68)	2,500.10	2,500.10	4,418.32	4,418.32
Subtotal Account Pool: 71		**59,305.00**	**59,305.00**	**6,913.17**	**47,286.53**	**0.00**	**47,286.53**	**12,018.47**	**46,675.49**	**46,675.49**	**53,435.24**	**53,435.24**
Total Org: UJSDSC		**64,255.00**	**64,255.00**	**6,504.27**	**52,153.16**	**0.00**	**52,153.16**	**12,101.84**	**51,425.49**	**51,425.49**	**58,778.99**	**58,778.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSEAC - Student Environmental Action Coaltn				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	1,125.00	0.00	1,125.00	75.00	1,325.00	1,325.00	500.00	500.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**1,125.00**	**0.00**	**1,125.00**	**75.00**	**1,325.00**	**1,325.00**	**500.00**	**500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(94.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(94.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	915.00	0.00	915.00	(915.00)	525.00	525.00	0.00	0.00
710400	Student or Non-Emp Travel	2,300.00	2,300.00	700.00	1,460.81	0.00	1,460.81	839.19	577.45	577.45	675.07	675.07
711100	Supplies-General	0.00	0.00	0.00	106.89	0.00	106.89	(106.89)	140.17	140.17	48.00	48.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.09	250.09	0.00	0.00
711116	Supplies-Production or Performance	7,200.00	7,200.00	864.63	3,866.20	0.00	3,866.20	3,333.80	6,185.15	6,185.15	2,704.71	2,704.71
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	2,788.99	0.00	2,788.99	(2,788.99)	555.21	555.21	271.00	271.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.10	87.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.00	867.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19.90	0.00	19.90	(19.90)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.35	133.35	130.00	130.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	16,500.00	16,500.00	500.00	15,710.00	0.00	15,710.00	790.00	8,900.00	8,900.00	13,900.00	13,900.00
718000	Telecom-General	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.10	0.00	0.10	(0.10)	0.51	0.51	7.90	7.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.97	0.00	226.97	(226.97)	134.26	134.26	0.00	0.00
719100	Membership Dues & Fees	250.00	250.00	0.00	331.94	0.00	331.94	(81.94)	15.00	15.00	0.00	0.00
71C100	Advertising (Non-Employment)	400.00	400.00	360.00	533.43	0.00	533.43	(133.43)	3,109.75	3,109.75	3,505.13	3,505.13
Subtotal Account Pool: 71		**26,665.00**	**26,665.00**	**2,424.63**	**26,960.23**	**0.00**	**26,960.23**	**(295.23)**	**21,424.94**	**21,424.94**	**21,328.91**	**21,328.91**
Total Org: UJSEAC		**27,865.00**	**27,865.00**	**2,330.13**	**28,085.23**	**0.00**	**28,085.23**	**(220.23)**	**22,749.94**	**22,749.94**	**21,828.91**	**21,828.91**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSENA - Student Senate				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	18,200.00	18,200.00	2,057.18	18,614.34	0.00	18,614.34	(414.34)	18,075.00	18,075.00	17,618.08	17,618.08
61SNSH	Student Labor	775.00	775.00	0.00	443.08	0.00	443.08	331.92	537.10	537.10	225.91	225.91
Subtotal Account Pool: 61		**18,975.00**	**18,975.00**	**2,057.18**	**19,057.42**	**0.00**	**19,057.42**	**(82.42)**	**18,612.10**	**18,612.10**	**17,843.99**	**17,843.99**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1,362.00)	28.80	0.00	28.80	(28.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(1,362.00)**	**28.80**	**0.00**	**28.80**	**(28.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	9,150.00	9,150.00	0.00	3,697.00	0.00	3,697.00	5,453.00	3,736.87	3,736.87	8,156.63	8,156.63
710400	Student or Non-Emp Travel	0.00	0.00	0.00	193.69	0.00	193.69	(193.69)	2,090.10	2,090.10	3,646.01	3,646.01
711100	Supplies-General	0.00	0.00	0.00	215.13	0.00	215.13	(215.13)	250.24	250.24	208.24	208.24
711116	Supplies-Production or Performance	1,500.00	1,500.00	0.00	551.43	0.00	551.43	948.57	777.10	777.10	858.68	858.68
713010	Printing & Copying-Publications	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
714000	Postage-General	350.00	350.00	17.24	253.81	0.00	253.81	96.19	299.70	299.70	366.01	366.01
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.96	123.20	0.00	123.20	(123.20)	179.35	179.35	234.84	234.84
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	654.82	0.00	654.82	(654.82)	1,377.21	1,377.21	5,185.68	5,185.68
71C100	Advertising (Non-Employment)	2,000.00	2,000.00	0.00	985.94	0.00	985.94	1,014.06	1,345.75	1,345.75	2,397.32	2,397.32
71C400	Legal Expenses	72,330.00	72,330.00	13,705.00	84,965.00	0.00	84,965.00	(12,635.00)	71,260.00	71,260.00	71,260.00	71,260.00
Subtotal Account Pool: 71		**86,330.00**	**86,330.00**	**13,734.20**	**92,640.02**	**0.00**	**92,640.02**	**(6,310.02)**	**81,316.32**	**81,316.32**	**92,463.41**	**92,463.41**
Total Org: UJSENA		**105,305.00**	**105,305.00**	**14,429.38**	**111,726.24**	**0.00**	**111,726.24**	**(6,421.24)**	**99,928.42**	**99,928.42**	**110,307.40**	**110,307.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSGRN - The Granite				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	9,700.00	9,700.00	0.00	7,225.00	0.00	7,225.00	2,475.00	7,965.00	7,965.00	8,060.00	8,060.00
Subtotal Account Pool: 61		**9,700.00**	**9,700.00**	**0.00**	**7,225.00**	**0.00**	**7,225.00**	**2,475.00**	**7,965.00**	**7,965.00**	**8,060.00**	**8,060.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(606.90)	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(606.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**63.00**	**63.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.48	348.48	0.00	0.00
711116	Supplies-Production or Performance	1,800.00	1,800.00	0.00	695.73	0.00	695.73	1,104.27	672.19	672.19	2,035.25	2,035.25
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.67	97.67
713010	Printing & Copying-Publications	102,405.00	102,405.00	0.00	102,031.83	0.00	102,031.83	373.17	106,634.96	106,634.96	99,667.84	99,667.84
714000	Postage-General	1,520.00	1,520.00	8.10	2,179.24	0.00	2,179.24	(659.24)	734.25	734.25	1,062.83	1,062.83
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.64	269.64
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.94	10.65	0.00	10.65	(10.65)	7.03	7.03	36.21	36.21
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.01	58.01	49.00	49.00
71C100	Advertising (Non-Employment)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	353.00	353.00
Subtotal Account Pool: 71		**108,775.00**	**108,775.00**	**14.04**	**104,917.45**	**0.00**	**104,917.45**	**3,857.55**	**108,454.92**	**108,454.92**	**103,571.44**	**103,571.44**
Total Org: UJSGRN		**118,475.00**	**118,475.00**	**(592.86)**	**112,142.45**	**0.00**	**112,142.45**	**6,332.55**	**116,482.92**	**116,482.92**	**111,631.44**	**111,631.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSMAS - Mask & Dagger				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	2,900.00	2,900.00	0.00	2,900.00	0.00	2,900.00	0.00	2,900.00	2,900.00	2,750.00	2,750.00
Subtotal Account Pool: 61		**2,900.00**	**2,900.00**	**0.00**	**2,900.00**	**0.00**	**2,900.00**	**0.00**	**2,900.00**	**2,900.00**	**2,750.00**	**2,750.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(243.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(243.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	3,500.00	3,500.00	93.04	511.73	0.00	511.73	2,988.27	0.00	0.00	2,757.20	2,757.20
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,250.68	0.00	2,250.68	(2,250.68)	97.01	97.01	0.00	0.00
711116	Supplies-Production or Performance	18,250.00	18,250.00	611.16	17,437.40	0.00	17,437.40	812.60	17,715.66	17,715.66	18,216.11	18,216.11
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00	915.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	10.00	10.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	512.42	512.42	0.00	512.42	(512.42)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,260.00	0.00	1,260.00	(1,260.00)	630.00	630.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	612.00	612.00	1,206.00	1,206.00
717200	Other Professional Services-General	1,700.00	1,700.00	0.00	2,489.48	0.00	2,489.48	(789.48)	1,875.00	1,875.00	1,600.00	1,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.14	167.14	602.01	602.01
719100	Membership Dues & Fees	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	2,500.00	2,500.00	0.00	868.10	0.00	868.10	1,631.90	1,569.75	1,569.75	1,296.44	1,296.44
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	450.00	450.00
Subtotal Account Pool: 71		**27,050.00**	**27,050.00**	**1,216.62**	**26,489.81**	**0.00**	**26,489.81**	**560.19**	**23,591.56**	**23,591.56**	**26,127.76**	**26,127.76**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(60.00)	0.00	(60.00)	60.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(60.00)**	**0.00**	**(60.00)**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSMAS		**29,950.00**	**29,950.00**	**973.02**	**29,329.81**	**0.00**	**29,329.81**	**620.19**	**26,491.56**	**26,491.56**	**28,877.76**	**28,877.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSMUS - MUB Student Organization				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	3,900.00	3,900.00	0.00	3,900.00	0.00	3,900.00	0.00	4,123.75	4,123.75	4,500.00	4,500.00
Subtotal Account Pool: 61		**3,900.00**	**3,900.00**	**0.00**	**3,900.00**	**0.00**	**3,900.00**	**0.00**	**4,123.75**	**4,123.75**	**4,500.00**	**4,500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(327.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(327.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	996.00	0.00	996.00	(996.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	25.00	552.44	0.00	552.44	(552.44)	25.00	25.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	268.14	0.00	268.14	(268.14)	97.01	97.01	470.88	470.88
711116	Supplies-Production or Performance	8,175.00	8,175.00	0.00	5,206.13	0.00	5,206.13	2,968.87	3,187.28	3,187.28	2,118.56	2,118.56
711128	Supplies-Audio-Visual Supplies	42,750.00	42,750.00	10,984.00	53,715.30	0.00	53,715.30	(10,965.30)	48,955.22	48,955.22	51,001.69	51,001.69
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	13.10
714000	Postage-General	25.00	25.00	0.00	0.17	0.00	0.17	24.83	0.50	0.50	4.93	4.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.40	64.40	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	4,000.00	4,000.00
717200	Other Professional Services-General	35,800.00	35,800.00	0.00	41,850.00	0.00	41,850.00	(6,050.00)	35,100.00	35,100.00	33,150.00	33,150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34	2.34
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.34	0.00	131.34	(131.34)	117.50	117.50	0.00	0.00
71C100	Advertising (Non-Employment)	4,000.00	4,000.00	539.50	1,180.58	0.00	1,180.58	2,819.42	3,080.37	3,080.37	2,750.04	2,750.04
Subtotal Account Pool: 71		**90,750.00**	**90,750.00**	**11,548.50**	**103,900.10**	**0.00**	**103,900.10**	**(13,150.10)**	**92,427.28**	**92,427.28**	**93,511.54**	**93,511.54**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(210.00)	0.00	(210.00)	210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(210.00)**	**0.00**	**(210.00)**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSMUS		**94,650.00**	**94,650.00**	**11,220.90**	**107,590.10**	**0.00**	**107,590.10**	**(12,940.10)**	**96,551.03**	**96,551.03**	**98,011.54**	**98,011.54**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSNOC - NH Outing Club				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	700.00	700.00	0.00	700.00	0.00	700.00	0.00	700.00	700.00	0.00	0.00
Subtotal Account Pool: 61		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**700.00**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(58.80)	0.00	0.00	0.00	0.00	0.80	0.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(58.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	30,000.00	30,000.00	97.41	19,688.24	0.00	19,688.24	10,311.76	21,491.66	21,491.66	0.00	0.00
711116	Supplies-Production or Performance	10,500.00	10,500.00	1,002.20	11,903.24	0.00	11,903.24	(1,403.24)	1,135.68	1,135.68	0.00	0.00
714000	Postage-General	1,575.00	1,575.00	0.44	4.84	0.00	4.84	1,570.16	16.97	16.97	0.00	0.00
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,226.99	1,226.99	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.50	188.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	942.20	0.00	942.20	(942.20)	917.20	917.20	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	8,477.20	8,477.20	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	500.00	500.00	0.00	0.00
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.22	94.22	0.00	0.00
719100	Membership Dues & Fees	600.00	600.00	100.00	100.00	0.00	100.00	500.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,500.00**	**46,500.00**	**1,200.05**	**40,938.52**	**0.00**	**40,938.52**	**5,561.48**	**34,048.42**	**34,048.42**	**0.00**	**0.00**
Total Org: UJSNOC		**47,200.00**	**47,200.00**	**1,141.25**	**41,638.52**	**0.00**	**41,638.52**	**5,561.48**	**34,749.22**	**34,749.22**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSOGC - Organic Gardening				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	700.00	700.00	0.00	575.00	0.00	575.00	125.00	700.00	700.00	700.00	700.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	31.25	0.00	31.25	(31.25)	62.50	62.50	553.92	553.92
61SNSH	Student Labor	19,040.00	19,040.00	6,285.00	20,943.16	0.00	20,943.16	(1,903.16)	18,263.00	18,263.00	12,728.45	12,728.45
61SNWS	College Work Study	0.00	0.00	100.00	1,839.82	0.00	1,839.82	(1,839.82)	1,055.60	1,055.60	611.62	611.62
Subtotal Account Pool: 61		**19,740.00**	**19,740.00**	**6,385.00**	**23,389.23**	**0.00**	**23,389.23**	**(3,649.23)**	**20,081.10**	**20,081.10**	**14,593.99**	**14,593.99**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(48.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(48.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	0.00	0.00
710400	Student or Non-Emp Travel	1,300.00	1,300.00	0.00	777.14	0.00	777.14	522.86	40.18	40.18	250.90	250.90
711100	Supplies-General	0.00	0.00	7.38	11.36	0.00	11.36	(11.36)	473.92	473.92	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.40	30.40
711116	Supplies-Production or Performance	7,750.00	7,750.00	846.28	7,471.11	0.00	7,471.11	278.89	6,963.53	6,963.53	7,333.93	7,333.93
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.85	13.85	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.25	60.25	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	121.29	121.29	0.00	121.29	(121.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.13	0.00	41.13	(41.13)	0.00	0.00	105.00	105.00
719100	Membership Dues & Fees	1,100.00	1,100.00	0.00	200.00	0.00	200.00	900.00	300.00	300.00	52.50	52.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,650.00**	**10,650.00**	**974.95**	**8,622.03**	**0.00**	**8,622.03**	**2,027.97**	**8,346.73**	**8,346.73**	**7,772.73**	**7,772.73**
Total Org: UJSOGC		**30,390.00**	**30,390.00**	**7,311.65**	**32,011.26**	**0.00**	**32,011.26**	**(1,621.26)**	**28,427.83**	**28,427.83**	**22,366.72**	**22,366.72**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	220.67	0.00	220.67	(220.67)	44.40	44.40	2.00	2.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**220.67**	**0.00**	**220.67**	**(220.67)**	**1,144.40**	**1,144.40**	**2.00**	**2.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**220.67**	**0.00**	**220.67**	**(220.67)**	**1,144.40**	**1,144.40**	**2.00**	**2.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSORO - Student Activity Programming				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	1,400.00	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00
Subtotal Account Pool: 61		**1,400.00**	**1,400.00**	**0.00**	**1,650.00**	**0.00**	**1,650.00**	**(250.00)**	**1,400.00**	**1,400.00**	**1,400.00**	**1,400.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(138.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(138.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	3,458.41	0.00	3,458.41	(3,458.41)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.43	381.43
710300	Conference Registration Fees	0.00	0.00	1,014.00	2,963.00	0.00	2,963.00	(2,963.00)	4,051.00	4,051.00	7,995.00	7,995.00
710400	Student or Non-Emp Travel	35,000.00	35,000.00	252.23	25,424.35	0.00	25,424.35	9,575.65	38,331.94	38,331.94	30,784.54	30,784.54
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	410.80	7,092.12	0.00	7,092.12	(7,092.12)	4,959.67	4,959.67	11,340.23	11,340.23
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	765.68	0.00	765.68	(765.68)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	21,000.00	41,000.00	104.54	21,457.36	0.00	21,457.36	19,542.64	20,907.77	20,907.77	19,794.91	19,794.91
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	4,911.44	0.00	4,911.44	(4,911.44)	5,468.20	5,468.20	3,372.25	3,372.25
713000	Printing & Copying-General	0.00	0.00	0.00	946.11	0.00	946.11	(946.11)	0.00	0.00	87.14	87.14
713010	Printing & Copying-Publications	3,600.00	3,600.00	0.00	4,192.60	0.00	4,192.60	(592.60)	1,127.35	1,127.35	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	41.10	0.00	41.10	(41.10)	1,653.12	1,653.12	83.16	83.16
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.99	1.99
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.00	183.00	1,045.00	1,045.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	20,000.00	20,000.00	170.00	23,880.00	0.00	23,880.00	(3,880.00)	20,100.00	20,100.00	14,770.00	14,770.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717299	Other Prof Serv - Elect Clipping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.22	0.00	3.22	(3.22)	0.53	0.53	79.02	79.02
719000	Business Meals-Meetings-Non Travel	0.00	0.00	62.50	3,745.00	0.00	3,745.00	(3,745.00)	3,250.00	3,250.00	60.00	60.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.04	328.04	200.00	200.00
Subtotal Account Pool: 71		**79,600.00**	**99,600.00**	**2,014.07**	**101,880.39**	**0.00**	**101,880.39**	**(2,280.39)**	**104,375.62**	**104,375.62**	**91,044.67**	**91,044.67**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.00)**	**(300.00)**	**0.00**	**0.00**
Total Org: UJSORO		**81,000.00**	**101,000.00**	**1,875.47**	**103,530.39**	**0.00**	**103,530.39**	**(2,530.39)**	**105,475.62**	**105,475.62**	**92,444.67**	**92,444.67**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSPRS - Student Press				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	5,100.00	5,100.00	250.00	4,625.00	0.00	4,625.00	475.00	4,801.00	4,801.00	4,650.00	4,650.00
Subtotal Account Pool: 61		**5,100.00**	**5,100.00**	**250.00**	**4,625.00**	**0.00**	**4,625.00**	**475.00**	**4,801.00**	**4,801.00**	**4,650.00**	**4,650.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(367.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(367.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	750.00	750.00	660.00	660.00
710310	Workshop Registration Fees	0.00	0.00	0.00	35,753.71	0.00	35,753.71	(35,753.71)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	978.00	0.00	978.00	2,222.00	383.00	383.00	2,061.78	2,061.78
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,386.40	0.00	1,386.40	(1,386.40)	2,355.02	2,355.02	0.00	0.00
711116	Supplies-Production or Performance	500.00	500.00	0.00	82.00	0.00	82.00	418.00	0.00	0.00	453.52	453.52
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.90	362.90
713010	Printing & Copying-Publications	36,600.00	36,600.00	0.00	0.00	0.00	0.00	36,600.00	35,546.40	35,546.40	35,842.17	35,842.17
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	148.96	213.63	0.00	213.63	(213.63)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	516.75	516.75
Subtotal Account Pool: 71		**40,600.00**	**40,600.00**	**148.96**	**39,138.74**	**0.00**	**39,138.74**	**1,461.26**	**39,084.42**	**39,084.42**	**39,897.12**	**39,897.12**
Total Org: UJSPRS		**45,700.00**	**45,700.00**	**31.46**	**43,763.74**	**0.00**	**43,763.74**	**1,936.26**	**43,885.42**	**43,885.42**	**44,547.12**	**44,547.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSTNH - The New Hampshire				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	29,057.60	29,599.32	2,155.52	29,482.01	0.00	29,482.01	117.31	29,480.26	29,480.26	29,189.68	29,189.68
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	303.06	0.00	303.06	(303.06)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	20,550.00	20,550.00	0.00	18,464.42	0.00	18,464.42	2,085.58	18,143.75	18,143.75	16,417.50	16,417.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.41	3.41
61SNSH	Student Labor	8,931.00	8,931.00	0.00	8,073.79	0.00	8,073.79	857.21	9,515.08	9,515.08	9,820.96	9,820.96
Subtotal Account Pool: 61		**58,538.60**	**59,080.32**	**2,155.52**	**56,323.28**	**0.00**	**56,323.28**	**2,757.04**	**57,139.09**	**57,139.09**	**55,431.55**	**55,431.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,075.92	13,319.69	967.97	13,401.38	0.00	13,401.38	(81.69)	13,559.65	13,559.65	12,843.42	12,843.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1,551.37)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,075.92**	**13,319.69**	**(583.40)**	**13,401.38**	**0.00**	**13,401.38**	**(81.69)**	**13,559.65**	**13,559.65**	**12,843.42**	**12,843.42**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177.92	2,177.92	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	2,602.92	2,602.92	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	6,730.68	0.00	6,730.68	(6,730.68)	7,485.11	7,485.11	0.00	0.00
710400	Student or Non-Emp Travel	5,250.00	5,250.00	0.00	3,415.50	0.00	3,415.50	1,834.50	3,835.39	3,835.39	6,533.33	6,533.33
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,214.52	0.00	1,214.52	(1,214.52)	1,235.10	1,235.10	0.00	0.00
711100	Supplies-General	0.00	0.00	250.27	1,013.49	0.00	1,013.49	(1,013.49)	957.33	957.33	959.90	959.90
711116	Supplies-Production or Performance	4,700.00	4,700.00	15.00	2,873.15	0.00	2,873.15	1,826.85	2,012.45	2,012.45	2,894.01	2,894.01
713000	Printing & Copying-General	0.00	0.00	0.00	276.97	0.00	276.97	(276.97)	192.14	192.14	120.00	120.00
713010	Printing & Copying-Publications	61,000.00	61,000.00	955.94	50,404.14	0.00	50,404.14	10,595.86	43,678.73	43,678.73	61,212.14	61,212.14
714000	Postage-General	1,500.00	1,500.00	209.65	961.16	0.00	961.16	538.84	1,124.68	1,124.68	1,527.56	1,527.56
715000	Non-Cap Equip-General	0.00	0.00	0.00	115.02	0.00	115.02	(115.02)	0.00	0.00	(130.02)	(130.02)
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,610.50	1,610.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,113.80	0.00	2,113.80	(2,113.80)	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585.50	1,585.50
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	163.20	0.00	163.20	(163.20)	151.80	151.80	164.45	164.45
718016	Telecom-Usage (Tolls)	0.00	0.00	1.64	23.19	0.00	23.19	(23.19)	34.98	34.98	40.31	40.31
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	323.47	0.00	323.47	(323.47)	68.59	68.59	119.21	119.21
719100	Membership Dues & Fees	3,330.00	3,330.00	0.00	1,725.00	0.00	1,725.00	1,605.00	1,775.00	1,775.00	2,719.00	2,719.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.48	30.48
Subtotal Account Pool: 71		**77,980.00**	**77,980.00**	**1,446.10**	**71,983.29**	**0.00**	**71,983.29**	**5,996.71**	**68,942.64**	**68,942.64**	**77,775.87**	**77,775.87**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(24,500.00)	(24,500.00)	0.00	(17,213.32)	0.00	(17,213.32)	(7,286.68)	(24,420.34)	(24,420.34)	(21,413.83)	(21,413.83)
Subtotal Account Pool: 76		**(24,500.00)**	**(24,500.00)**	**0.00**	**(17,213.32)**	**0.00**	**(17,213.32)**	**(7,286.68)**	**(24,420.34)**	**(24,420.34)**	**(21,413.83)**	**(21,413.83)**
Total Org: UJSTNH		**125,094.52**	**125,880.01**	**3,018.22**	**124,494.63**	**0.00**	**124,494.63**	**1,385.38**	**115,221.04**	**115,221.04**	**124,637.01**	**124,637.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSWNH - WUNH				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	8,200.00	8,200.00	1,697.16	13,437.44	0.00	13,437.44	(5,237.44)	13,210.73	13,210.73	13,139.24	13,139.24
61SNSH	Student Labor	4,950.00	4,950.00	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,150.00**	**13,150.00**	**1,697.16**	**13,437.44**	**0.00**	**13,437.44**	**(287.44)**	**13,210.73**	**13,210.73**	**13,139.24**	**13,139.24**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(962.44)	23.76	0.00	23.76	(23.76)	0.21	0.21	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(962.44)**	**23.76**	**0.00**	**23.76**	**(23.76)**	**0.21**	**0.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	2,784.00	2,784.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	2,860.00	2,860.00	95.40	1,180.34	0.00	1,180.34	1,679.66	1,188.80	1,188.80	1,380.00	1,380.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	527.44	0.00	527.44	(527.44)	505.62	505.62	456.00	456.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.03	131.03	14.95	14.95
711116	Supplies-Production or Performance	5,500.00	5,500.00	310.25	5,355.75	0.00	5,355.75	144.25	5,603.56	5,603.56	1,415.98	1,415.98
713000	Printing & Copying-General	0.00	0.00	0.00	130.19	0.00	130.19	(130.19)	569.78	569.78	895.74	895.74
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,300.00	1,300.00	8.96	1,688.76	0.00	1,688.76	(388.76)	1,172.24	1,172.24	880.64	880.64
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,747.72	0.00	2,747.72	(2,747.72)	2,006.48	2,006.48	349.00	349.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	4,938.67	0.00	4,938.67	61.33	4,304.35	4,304.35	6,866.34	6,866.34
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	297.00	297.00
717200	Other Professional Services-General	5,800.00	5,800.00	0.00	13,611.60	0.00	13,611.60	(7,811.60)	4,501.00	4,501.00	2,337.00	2,337.00
718000	Telecom-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	337.49	3,045.14	0.00	3,045.14	(3,045.14)	2,800.08	2,800.08	2,990.82	2,990.82
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,140.00	0.00	1,140.00	(1,140.00)	262.00	262.00	202.00	202.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.77	20.42	0.00	20.42	(20.42)	2.91	2.91	8.04	8.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.37	0.00	150.37	(150.37)	214.53	214.53	49.68	49.68
719100	Membership Dues & Fees	1,600.00	1,600.00	520.00	1,642.00	0.00	1,642.00	(42.00)	1,273.95	1,273.95	775.00	775.00
71C100	Advertising (Non-Employment)	7,900.00	7,900.00	0.00	(868.25)	0.00	(868.25)	8,768.25	7,315.37	7,315.37	8,407.35	8,847.35
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,160.00**	**36,160.00**	**1,274.87**	**35,310.15**	**0.00**	**35,310.15**	**849.85**	**35,035.70**	**35,035.70**	**28,325.54**	**28,765.54**
Account Pool: 78 - Utilities												
780110	Electricity-PSNH	7,500.00	7,500.00	751.21	8,800.92	0.00	8,800.92	(1,300.92)	7,894.49	7,894.49	8,161.00	8,161.00
Subtotal Account Pool: 78		**7,500.00**	**7,500.00**	**751.21**	**8,800.92**	**0.00**	**8,800.92**	**(1,300.92)**	**7,894.49**	**7,894.49**	**8,161.00**	**8,161.00**
Total Org: UJSWNH		**56,810.00**	**56,810.00**	**2,760.80**	**57,572.27**	**0.00**	**57,572.27**	**(762.27)**	**56,141.13**	**56,141.13**	**49,625.78**	**50,065.78**
Total Fund: 1DJSAF		**1,436,826.52**	**1,456,826.52**	**97,183.78**	**1,464,257.21**	**0.00**	**1,464,257.21**	**(7,430.69)**	**1,392,586.29**	**1,392,586.29**	**1,443,795.29**	**1,444,235.39**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAU - Sexual Assault in Crim Just Sys											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.56	1,074.56
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,074.56**	**1,074.56**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,108.41	2,108.41
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.32	403.32
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,511.73**	**2,511.73**
Total Org: UJLSHP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,586.29**	**3,586.29**
Total Fund: 1DJSAU	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,586.29**	**3,586.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ002 - SAFO Miscellaneous Gifts												
Org: UJSAFO - Student Activities				**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	21.84	21.84	0.00	21.84	(21.84)	0.00	0.00	143.80	143.80
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.99	24.99	196.25	196.25
717200	Other Professional Services-General	0.00	0.00	54.52	54.52	0.00	54.52	(54.52)	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,400.00	11,400.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**76.36**	**76.36**	**0.00**	**76.36**	**(76.36)**	**11,424.99**	**11,424.99**	**340.05**	**340.05**
Total Org: UJSAFO		**0.00**	**0.00**	**76.36**	**76.36**	**0.00**	**76.36**	**(76.36)**	**11,424.99**	**11,424.99**	**340.05**	**340.05**
Total Fund: 1GJ002		**0.00**	**0.00**	**76.36**	**76.36**	**0.00**	**76.36**	**(76.36)**	**11,424.99**	**11,424.99**	**340.05**	**340.05**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ003 - WUNH Marathon											
Org: UJSWNH - WUNH			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	1,780.00	0.00	1,780.00	(1,780.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,780.00**	**0.00**	**1,780.00**	**(1,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSWNH	**0.00**	**0.00**	**0.00**	**1,780.00**	**0.00**	**1,780.00**	**(1,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ003	**0.00**	**0.00**	**0.00**	**1,780.00**	**0.00**	**1,780.00**	**(1,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ005 - Commentary											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.63	439.63	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**439.63**	**439.63**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**439.63**	**439.63**	**0.00**	**0.00**
Total Fund: 1GJ005	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**439.63**	**439.63**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ008 - Steven Swan Fund											
Org: UJLSTD - Student and Academic Services			**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support											
71C305 Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	(750.00)	0.00	750.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**	**(750.00)**	**0.00**	**750.00**
Total Org: UJLSTD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**	**(750.00)**	**0.00**	**750.00**
Total Fund: 1GJ008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**	**(750.00)**	**0.00**	**750.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ016 - SHARRP Gifts												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	99.41	0.00	99.41	(99.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
711100	Supplies-General	0.00	0.00	0.00	92.41	0.00	92.41	(92.41)	365.01	365.01	556.38	556.38
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.00	419.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.50	503.50
717200	Other Professional Services-General	0.00	0.00	0.00	2,252.00	0.00	2,252.00	(2,252.00)	500.50	500.50	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.00	0.00	91.00	(91.00)	91.30	91.30	324.01	324.01
719100	Membership Dues & Fees	0.00	0.00	0.00	3,313.00	0.00	3,313.00	(3,313.00)	4,750.00	4,750.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,847.82**	**0.00**	**5,847.82**	**(5,847.82)**	**5,706.81**	**5,706.81**	**2,687.89**	**2,687.89**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,200.00)	(4,200.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,200.00)**	**(4,200.00)**	**0.00**	**0.00**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**5,847.82**	**0.00**	**5,847.82**	**(5,847.82)**	**1,506.81**	**1,506.81**	**2,687.89**	**2,687.89**
Total Fund: 1GJ016		**0.00**	**0.00**	**0.00**	**5,847.82**	**0.00**	**5,847.82**	**(5,847.82)**	**1,506.81**	**1,506.81**	**2,687.89**	**2,687.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ017 - Parent's Assn. Student Enrich											
Org: UJVPGC - Parents' Association Gift Committee			**Org Mgr: Cass, Janet B**								
Account Pool: 71 - Support											
711100 Supplies-General	19,000.00	250.00	0.00	0.00	0.00	0.00	250.00	1,463.00	1,463.00	1,200.00	1,200.00
Subtotal Account Pool: 71	**19,000.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**1,463.00**	**1,463.00**	**1,200.00**	**1,200.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	18,750.00	0.00	18,750.00	0.00	18,750.00	0.00	17,129.00	17,129.00	17,600.00	17,600.00
Subtotal Account Pool: 7Z	**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**17,129.00**	**17,129.00**	**17,600.00**	**17,600.00**
Total Org: UJVPGC	**19,000.00**	**19,000.00**	**0.00**	**18,750.00**	**0.00**	**18,750.00**	**250.00**	**18,592.00**	**18,592.00**	**18,800.00**	**18,800.00**
Total Fund: 1GJ017	**19,000.00**	**19,000.00**	**0.00**	**18,750.00**	**0.00**	**18,750.00**	**250.00**	**18,592.00**	**18,592.00**	**18,800.00**	**18,800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ018 - UNH Police Gift												
Org: UJPPOL - University Police				**Org Mgr: Halias, Nicholas J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.90	179.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**179.90**	**179.90**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.11	15.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.11**	**15.11**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.04	14.04
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.61	110.61
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822.00	1,822.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.35	680.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,627.00**	**2,627.00**
Total Org: UJPPOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,822.01**	**2,822.01**
Total Fund: 1GJ018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,822.01**	**2,822.01**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ019 - Volunteer Gifts												
Org: UJLPSA - Community Service & Learning				**Org Mgr: Fortescue, Marianne B**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,374.35	2,374.35	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.65	127.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,374.35**	**2,374.35**	**127.65**	**127.65**
Total Org: UJLPSA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,374.35**	**2,374.35**	**127.65**	**127.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ019 - Volunteer Gifts											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,374.35**	**2,374.35**	**127.65**	**127.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ024 - Parents Association Gifts											
Org: UJLJUD - Judicial Programs			**Org Mgr: Tardy-Wolfe, Esther**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,796.00	7,796.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,796.00**	**7,796.00**
Total Org: UJLJUD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,796.00**	**7,796.00**
Total Fund: 1GJ024	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,796.00**	**7,796.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund											
Org: UJ0PPB - UNH-VPSA-HR Bud Control			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Org: UJVCOM - Parents Association-Resource/URC				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,663.00	2,663.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,663.00**	**2,663.00**
Total Org: UJVCOM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,663.00**	**2,663.00**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Org: UJVJUO - Parents Association-June Orientatio				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.21	101.21	1,778.37	1,778.37
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,616.00	1,616.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,717.21**	**1,717.21**	**1,778.37**	**1,778.37**
Total Org: UJVJUO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,717.21**	**1,717.21**	**1,778.37**	**1,778.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Org: UJVPAS - Parents' Association				**Org Mgr: Cass, Janet B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	(48.79)	0.00	(48.79)	48.79	51,407.02	51,407.02	51,349.69	51,349.69
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.00	798.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,400.00	8,400.00	12,635.00	12,635.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.06	10.06
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.50	511.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.50	760.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(48.79)**	**0.00**	**(48.79)**	**48.79**	**60,605.02**	**60,605.02**	**65,268.25**	**65,268.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.04	67.04	0.13	0.13
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(22.53)	0.00	(22.53)	22.53	23,641.38	23,641.38	22,601.76	22,601.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.59	705.59	1,061.36	1,061.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(22.53)**	**0.00**	**(22.53)**	**22.53**	**24,414.01**	**24,414.01**	**23,663.25**	**23,663.25**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.43	73.43
711100	Supplies-General	9,000.00	39,343.38	0.00	797.45	0.00	797.45	38,545.93	3,206.14	3,206.14	3,634.37	3,634.37
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.30	601.30	394.15	394.15
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,923.50	1,923.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.42	1,185.42	688.25	688.25
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,655.08	5,655.08	9,320.91	9,320.91
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.33	137.33
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420.59	1,420.59	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,833.56	1,833.56	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.75	379.75
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	210.00	210.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.25	566.25	527.20	527.20
717226	Oth Prof Ser-Scanning Delivery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,626.97	1,626.97
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,472.12	2,472.12	2,472.12	2,472.12
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.32	299.32	118.42	118.42
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.28	66.28	72.21	72.21
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.16	12.16	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,659.55	2,659.55	6,895.07	6,895.07
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00	910.20	910.20
71CZ00	Other Expenses-Deductions	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	585.00	585.00	125.00	125.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,000.00**	**60,343.38**	**0.00**	**797.45**	**0.00**	**797.45**	**59,545.93**	**22,412.77**	**22,412.77**	**30,008.88**	**30,008.88**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	6,000.00	6,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**6,000.00**	**6,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Org: UJVPAS - Parents' Association				**Org Mgr: Cass, Janet B**								
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00	73,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,000.00**	**82,000.00**	**18,000.00**	**18,000.00**
Total Org: UJVPAS		**40,000.00**	**70,343.38**	**0.00**	**726.13**	**0.00**	**726.13**	**69,617.25**	**193,931.80**	**193,931.80**	**142,940.38**	**142,940.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Org: UJVPCM - Parents' Assoc. Communications Comm				**Org Mgr: Cass, Janet B**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,441.52	7,441.52	19,756.58	19,756.58
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.00	404.00	641.00	641.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,845.52**	**7,845.52**	**20,397.58**	**20,397.58**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UJVPCM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,845.52**	**9,845.52**	**20,397.58**	**20,397.58**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Org: UJVPFD - Parents' Association Fund Raising				**Org Mgr: Cass, Janet B**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,500.00	43,500.00	62,500.00	62,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,500.00**	**43,500.00**	**62,500.00**	**62,500.00**
Total Org: UJVPFD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,500.00**	**43,500.00**	**62,500.00**	**62,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund											
Org: UJVPGC - Parents' Association Gift Committee			**Org Mgr: Cass, Janet B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1000 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,399.00	112,399.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,399.00**	**112,399.00**
Total Org: UJVPGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,399.00**	**112,399.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Org: UJVPRG - Parents Association Programming				**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594.73	1,594.73	4,912.22	4,912.22
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.60	320.60	1,963.01	1,963.01
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.57	24.57
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066.00	1,066.00	550.00	550.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,795.00	1,795.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00	13,095.90	13,095.90
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,825.00	8,825.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.40	839.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,982.33**	**15,982.33**	**25,800.10**	**25,800.10**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00	7,600.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,600.00**	**7,600.00**
Total Org: UJVPRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,982.33**	**15,982.33**	**33,400.10**	**33,400.10**
Total Fund: 1GJ025		**40,000.00**	**70,343.38**	**0.00**	**726.13**	**0.00**	**726.13**	**69,617.25**	**264,976.86**	**264,976.86**	**376,078.43**	**376,078.43**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ026 - Alternative Break Challenge												
Org: UJLPSA - Community Service & Learning				**Org Mgr: Fortescue, Marianne B**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,364.70	5,364.70	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,034.00	4,034.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,398.70**	**9,398.70**	**0.00**	**0.00**
Total Org: UJLPSA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,398.70**	**9,398.70**	**0.00**	**0.00**
Total Fund: 1GJ026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,398.70**	**9,398.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ029 - Residential Life Gifts												
Org: UJRESI - Residential Life				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.97	591.97	2,684.30	2,684.30
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.20	53.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	17.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**591.97**	**591.97**	**2,755.00**	**2,755.00**
Total Org: UJRESI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**591.97**	**591.97**	**2,755.00**	**2,755.00**
Total Fund: 1GJ029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**591.97**	**591.97**	**2,755.00**	**2,755.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ034 - Class of 29 Mub Living Room												
Org: UJMBLD - MUB Operations And Maintenance				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,680.34	1,680.34	0.00	0.00	0.00	0.00	1,680.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,680.34**	**1,680.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,680.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMBLD		**1,680.34**	**1,680.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,680.34**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ034 - Class of 29 Mub Living Room											
Org: UJMMUB - Memorial Union Building			**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	11,437.32	0.00	11,437.32	(11,437.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**11,437.32**	**0.00**	**11,437.32**	**(11,437.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB	**0.00**	**0.00**	**0.00**	**11,437.32**	**0.00**	**11,437.32**	**(11,437.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ034	**1,680.34**	**1,680.34**	**0.00**	**11,437.32**	**0.00**	**11,437.32**	**(9,756.98)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ035 - MUB Gifts												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.19	282.19
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.00	423.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**705.19**	**705.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**705.19**	**705.19**
Total Fund: 1GJ035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**705.19**	**705.19**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ042 - Recreation Development Fund											
Org: UJGFIT - Fitness Programs			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	83.47	0.00	83.47	(83.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**83.47**	**0.00**	**83.47**	**(83.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGFIT	**0.00**	**0.00**	**0.00**	**83.47**	**0.00**	**83.47**	**(83.47)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ042 - Recreation Development Fund												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,179.90	1,179.90
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
711100	Supplies-General	0.00	0.00	0.00	371.00	0.00	371.00	(371.00)	0.00	0.00	2,755.06	2,755.06
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590.00	2,590.00
711172	Program Supplies	0.00	0.00	222.99	327.99	0.00	327.99	(327.99)	3,770.99	3,770.99	5,774.96	5,774.96
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.56	500.56
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.04	140.04
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96	18.96	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,053.50	0.00	1,053.50	(1,053.50)	899.00	899.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	289.97	1,811.97	0.00	1,811.97	(1,811.97)	374.72	374.72	337.66	337.66
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
71B000	Items Resale	0.00	0.00	610.16	2,788.00	0.00	2,788.00	(2,788.00)	4,686.48	4,686.48	4,212.53	4,212.53
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.71	114.71
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,123.12**	**6,352.46**	**0.00**	**6,352.46**	**(6,352.46)**	**9,750.15**	**9,750.15**	**23,000.42**	**23,000.42**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.04	20,000.04	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.04**	**20,000.04**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,800.00**	**10,800.00**	**0.00**	**0.00**
Total Org: UJGREC		**0.00**	**0.00**	**1,123.12**	**6,352.46**	**0.00**	**6,352.46**	**(6,352.46)**	**40,550.19**	**40,550.19**	**23,000.42**	**23,000.42**
Total Fund: 1GJ042		**0.00**	**0.00**	**1,123.12**	**6,435.93**	**0.00**	**6,435.93**	**(6,435.93)**	**40,550.19**	**40,550.19**	**23,000.42**	**23,000.42**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ043 - Friends of N. Hamp. Crew												
Org: UJGCRW - Crew				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.51	112.51	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	50.00	1,060.00	0.00	1,060.00	(1,060.00)	960.00	960.00	70.00	70.00
711100	Supplies-General	0.00	0.00	35.56	46.04	0.00	46.04	(46.04)	24.99	24.99	48.00	48.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
713000	Printing & Copying-General	0.00	0.00	545.94	989.74	0.00	989.74	(989.74)	1,363.47	1,363.47	880.45	880.45
714000	Postage-General	0.00	0.00	190.91	929.47	0.00	929.47	(929.47)	1,861.20	1,861.20	1,088.08	1,088.08
714005	Postage-Campus Mail Services	0.00	0.00	114.58	342.24	0.00	342.24	(342.24)	9.00	9.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.86	17.86	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	1.88	163.73	0.00	163.73	(163.73)	273.39	273.39	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	5,110.46	5,110.46	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,449.11	4,520.29	0.00	4,520.29	(4,520.29)	212.25	212.25	93.18	93.18
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,449.03	0.00	2,449.03	(2,449.03)	1,577.75	1,577.75	242.15	242.15
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	700.00	700.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925.00	1,925.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,387.98**	**11,398.54**	**0.00**	**11,398.54**	**(11,398.54)**	**13,797.88**	**13,797.88**	**3,233.86**	**3,233.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	19,000.00	0.00	19,000.00	(19,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**19,000.00**	**0.00**	**19,000.00**	**(19,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGCRW		**0.00**	**0.00**	**5,387.98**	**30,398.54**	**0.00**	**30,398.54**	**(30,398.54)**	**13,797.88**	**13,797.88**	**3,233.86**	**3,233.86**
Total Fund: 1GJ043		**0.00**	**0.00**	**5,387.98**	**30,398.54**	**0.00**	**30,398.54**	**(30,398.54)**	**13,797.88**	**13,797.88**	**3,233.86**	**3,233.86**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ044 - Frederick C Walker Fund												
Org: UJGBAS - Baseball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	745.98	745.98	0.00	0.00	0.00	0.00	745.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**745.98**	**745.98**	**0.00**	**0.00**	**0.00**	**0.00**	**745.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGBAS		**745.98**	**745.98**	**0.00**	**0.00**	**0.00**	**0.00**	**745.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ044		**745.98**	**745.98**	**0.00**	**0.00**	**0.00**	**0.00**	**745.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ045 - Men's Golf												
Org: UJGOLF - Golf				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	147.46	0.00	147.46	(147.46)	0.00	0.00	330.75	330.75
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	750.00	750.00
711100	Supplies-General	0.00	0.00	0.00	1,329.18	0.00	1,329.18	(1,329.18)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	512.00	0.00	512.00	(512.00)	3,918.18	3,918.18	2,762.78	2,762.78
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	183.74	0.00	183.74	(183.74)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	48.19	0.00	48.19	(48.19)	38.26	38.26	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,358.00	0.00	2,358.00	(2,358.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.21	327.21
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330.85	2,330.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,578.57**	**0.00**	**4,578.57**	**(4,578.57)**	**4,456.44**	**4,456.44**	**6,501.59**	**6,501.59**
Total Org: UJGOLF		**0.00**	**0.00**	**0.00**	**4,578.57**	**0.00**	**4,578.57**	**(4,578.57)**	**4,456.44**	**4,456.44**	**6,501.59**	**6,501.59**
Total Fund: 1GJ045		**0.00**	**0.00**	**0.00**	**4,578.57**	**0.00**	**4,578.57**	**(4,578.57)**	**4,456.44**	**4,456.44**	**6,501.59**	**6,501.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ047 - Cycling Club											
Org: UJGCLI - Climbing Club			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support											
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.76	26.76	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.76**	**26.76**	**0.00**	**0.00**
Total Org: UJGCLI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.76**	**26.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ047 - Cycling Club												
Org: UJGCYC - Cycling				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,837.50	1,837.50	892.37	892.37
710110	Out-of-State Travel-Team Travel	0.00	0.00	1,429.93	7,127.66	0.00	7,127.66	(7,127.66)	11,476.79	11,476.79	1,615.03	1,615.03
710305	Registration Fees-Other	0.00	0.00	0.00	3,067.30	0.00	3,067.30	(3,067.30)	2,395.60	2,395.60	2,775.80	2,775.80
711000	Purchasing Cards	0.00	0.00	(412.08)	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,057.50	0.00	1,057.50	(1,057.50)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	933.67	0.00	933.67	(933.67)	7,901.41	7,901.41	6,882.57	6,882.57
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	77.31	155.66	0.00	155.66	(155.66)	243.19	243.19	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	0.00	0.00	875.83	875.83
717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00	230.00	230.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	39.71	0.00	39.71	(39.71)	11.41	11.41	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,972.45	0.00	10,972.45	(10,972.45)	343.25	343.25	931.00	931.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.75	19.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	3,122.00	3,122.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.85	655.85	59.99	59.99
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,095.16**	**24,098.95**	**0.00**	**24,098.95**	**(24,098.95)**	**25,535.00**	**25,535.00**	**17,414.34**	**17,414.34**
Total Org: UJGCYC		**0.00**	**0.00**	**1,095.16**	**24,098.95**	**0.00**	**24,098.95**	**(24,098.95)**	**25,535.00**	**25,535.00**	**17,414.34**	**17,414.34**
Total Fund: 1GJ047		**0.00**	**0.00**	**1,095.16**	**24,098.95**	**0.00**	**24,098.95**	**(24,098.95)**	**25,561.76**	**25,561.76**	**17,414.34**	**17,414.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ048 - Fencing Club												
Org: UJGFEN - Fence				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	500.00	500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	450.00	450.00	325.00	325.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	3,037.50	3,037.50
61SNSH	Student Labor	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,950.00**	**0.00**	**3,950.00**	**(3,950.00)**	**1,450.00**	**1,450.00**	**3,862.50**	**3,862.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	255.15	255.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	73.50	0.00	73.50	(73.50)	121.80	121.80	69.30	69.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**325.50**	**0.00**	**325.50**	**(325.50)**	**121.80**	**121.80**	**324.45**	**324.45**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(100.00)	16,038.13	0.00	16,038.13	(16,038.13)	105.15	105.15	2,052.16	2,052.16
710110	Out-of-State Travel-Team Travel	0.00	0.00	481.23	2,793.59	0.00	2,793.59	(2,793.59)	3,925.49	3,925.49	10,850.22	10,850.22
710305	Registration Fees-Other	0.00	0.00	0.00	2,105.00	0.00	2,105.00	(2,105.00)	1,000.00	1,000.00	848.00	848.00
711100	Supplies-General	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	1,116.96	1,116.96
711172	Program Supplies	0.00	0.00	185.30	3,745.64	0.00	3,745.64	(3,745.64)	2,869.04	2,869.04	5,592.64	5,592.64
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.23	39.23	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.97	616.97
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	317.39	0.00	317.39	(317.39)	323.96	323.96	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.00	274.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	43.35	0.00	43.35	(43.35)	134.75	134.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,822.58	0.00	13,822.58	(13,822.58)	3,639.00	3,639.00	8,347.00	8,347.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.80	0.00	587.80	(587.80)	2,453.11	2,453.11	929.55	929.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.39	125.39	266.14	266.14
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	1,865.00	1,865.00
71B000	Items Resale	0.00	0.00	0.00	1,098.85	0.00	1,098.85	(1,098.85)	429.25	429.25	2,435.90	2,435.90
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.00	347.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**566.53**	**40,600.33**	**0.00**	**40,600.33**	**(40,600.33)**	**15,780.37**	**15,780.37**	**35,195.54**	**35,195.54**
Total Org: UJGFEN		**0.00**	**0.00**	**566.53**	**44,875.83**	**0.00**	**44,875.83**	**(44,875.83)**	**17,352.17**	**17,352.17**	**39,382.49**	**39,382.49**
Total Fund: 1GJ048		**0.00**	**0.00**	**566.53**	**44,875.83**	**0.00**	**44,875.83**	**(44,875.83)**	**17,352.17**	**17,352.17**	**39,382.49**	**39,382.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ049 - Judo Club												
Org: UJGJDO - Judo				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	14.25	0.00	14.25	(14.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.03	273.03
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	101.46	0.00	101.46	(101.46)	67.80	67.80	1,198.05	1,198.05
710305	Registration Fees-Other	0.00	0.00	30.00	90.00	0.00	90.00	(90.00)	1,132.33	1,132.33	623.50	623.50
711100	Supplies-General	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	1,052.00	0.00	1,052.00	(1,052.00)	658.00	658.00	11,035.90	11,035.90
716100	Rentals & Leases-General	0.00	0.00	0.00	70.43	0.00	70.43	(70.43)	346.43	346.43	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	50.99	0.00	50.99	(50.99)	72.30	72.30	26.30	26.30
717200	Other Professional Services-General	0.00	0.00	0.00	793.20	0.00	793.20	(793.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.00	418.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	73.00	616.25	616.25
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00	551.75	551.75
71B000	Items Resale	0.00	0.00	0.00	1,249.45	0.00	1,249.45	(1,249.45)	761.60	761.60	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.83	808.83	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**30.00**	**3,469.78**	**0.00**	**3,469.78**	**(3,469.78)**	**4,142.29**	**4,142.29**	**14,742.78**	**14,742.78**
Total Org: UJGJDO		**0.00**	**0.00**	**30.00**	**3,469.78**	**0.00**	**3,469.78**	**(3,469.78)**	**4,142.29**	**4,142.29**	**14,742.78**	**14,742.78**
Total Fund: 1GJ049		**0.00**	**0.00**	**30.00**	**3,469.78**	**0.00**	**3,469.78**	**(3,469.78)**	**4,142.29**	**4,142.29**	**14,742.78**	**14,742.78**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ050 - Karate Club												
Org: UJGSHO - Shotokan				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.26	360.26	186.60	186.60
713000	Printing & Copying-General	0.00	0.00	0.00	97.50	0.00	97.50	(97.50)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	3.36	0.00	3.36	(3.36)	4.38	4.38	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	67.00	67.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**100.86**	**0.00**	**100.86**	**(100.86)**	**434.64**	**434.64**	**253.60**	**253.60**
Total Org: UJGSHO		**0.00**	**0.00**	**0.00**	**100.86**	**0.00**	**100.86**	**(100.86)**	**434.64**	**434.64**	**253.60**	**253.60**
Total Fund: 1GJ050		**0.00**	**0.00**	**0.00**	**100.86**	**0.00**	**100.86**	**(100.86)**	**434.64**	**434.64**	**253.60**	**253.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ051 - Sailing Club												
Org: UJGSAI - Sailing				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.09	99.09
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	660.13	0.00	660.13	(660.13)	875.71	875.71	539.82	539.82
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	65.82	0.00	65.82	(65.82)	0.00	0.00	26.97	26.97
711172	Program Supplies	0.00	0.00	720.31	3,261.52	0.00	3,261.52	(3,261.52)	8,694.85	8,694.85	2,987.01	2,987.01
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.56	42.56	78.98	78.98
714005	Postage-Campus Mail Services	0.00	0.00	0.00	31.53	0.00	31.53	(31.53)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,926.00	0.00	12,926.00	(12,926.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.73	475.73	478.82	478.82
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	191.66	227.15	0.00	227.15	(227.15)	0.00	0.00	74.19	74.19
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
716120	Rentals-Property or Room	0.00	0.00	0.00	629.85	0.00	629.85	(629.85)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	126.19	0.00	126.19	(126.19)	26.76	26.76	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,786.00	0.00	1,786.00	(1,786.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	689.75	0.00	689.75	(689.75)	1,640.46	1,640.46	1,772.21	1,772.21
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.65	693.65
719100	Membership Dues & Fees	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	108.00	108.00	310.00	310.00
71B000	Items Resale	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	634.15	634.15
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.30	366.30
Subtotal Account Pool: 71		**0.00**	**0.00**	**911.97**	**21,205.94**	**0.00**	**21,205.94**	**(21,205.94)**	**11,864.07**	**11,864.07**	**8,306.19**	**8,306.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	90,360.00	0.00	90,360.00	(90,360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**90,360.00**	**0.00**	**90,360.00**	**(90,360.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGSAI		**0.00**	**0.00**	**911.97**	**111,565.94**	**0.00**	**111,565.94**	**(111,565.94)**	**11,864.07**	**11,864.07**	**8,306.19**	**8,306.19**
Total Fund: 1GJ051		**0.00**	**0.00**	**911.97**	**111,565.94**	**0.00**	**111,565.94**	**(111,565.94)**	**11,864.07**	**11,864.07**	**8,306.19**	**8,306.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ053 - Volleyball Club Men												
Org: UJGVOL - Volleyball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.68	421.68	6.00	6.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	7,295.82	7,809.90	0.00	7,809.90	(7,809.90)	3,564.32	3,564.32	4,582.54	4,582.54
710305	Registration Fees-Other	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	0.00	0.00	945.00	945.00
711100	Supplies-General	0.00	0.00	0.00	1,296.24	0.00	1,296.24	(1,296.24)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	1,304.25	0.00	1,304.25	(1,304.25)	443.75	443.75	196.42	196.42
714005	Postage-Campus Mail Services	0.00	0.00	0.00	41.44	0.00	41.44	(41.44)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	416.59	0.00	416.59	(416.59)	38.12	38.12	49.70	49.70
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	30.39	0.00	30.39	(30.39)	7.36	7.36	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(100.00)	682.00	0.00	682.00	(682.00)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.00	641.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.40	392.40	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	2,172.94	2,172.94	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,195.82**	**12,375.81**	**0.00**	**12,375.81**	**(12,375.81)**	**7,736.57**	**7,736.57**	**5,779.66**	**5,779.66**
Total Org: UJGVOL		**0.00**	**0.00**	**7,195.82**	**12,525.81**	**0.00**	**12,525.81**	**(12,525.81)**	**7,736.57**	**7,736.57**	**5,779.66**	**5,779.66**
Total Fund: 1GJ053		**0.00**	**0.00**	**7,195.82**	**12,525.81**	**0.00**	**12,525.81**	**(12,525.81)**	**7,736.57**	**7,736.57**	**5,779.66**	**5,779.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ055 - Woodmens Club												
Org: UJGWOO - Woodmens				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	576.36	0.00	576.36	(576.36)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	163.05	163.05	0.00	163.05	(163.05)	1,185.00	1,185.00	723.25	723.25
710305	Registration Fees-Other	0.00	0.00	0.00	1,225.00	0.00	1,225.00	(1,225.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.69	33.69
711172	Program Supplies	0.00	0.00	0.00	1,032.83	0.00	1,032.83	(1,032.83)	2,593.90	2,593.90	4,102.96	4,102.96
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	181.00	260.81	0.00	260.81	(260.81)	103.51	103.51	147.36	147.36
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	419.00	0.00	419.00	(419.00)	1,733.60	1,733.60	600.00	600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230.73	1,230.73	54.38	54.38
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	80.12	0.00	80.12	(80.12)	0.00	0.00	108.00	108.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**344.05**	**3,757.17**	**0.00**	**3,757.17**	**(3,757.17)**	**6,961.74**	**6,961.74**	**5,769.64**	**5,769.64**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.00)**	**(250.00)**	**0.00**	**0.00**
Total Org: UJGWOO		**0.00**	**0.00**	**344.05**	**3,757.17**	**0.00**	**3,757.17**	**(3,757.17)**	**6,711.74**	**6,711.74**	**5,769.64**	**5,769.64**
Total Fund: 1GJ055		**0.00**	**0.00**	**344.05**	**3,757.17**	**0.00**	**3,757.17**	**(3,757.17)**	**6,711.74**	**6,711.74**	**5,769.64**	**5,769.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ056 - Tae Kwon Do Club												
Org: UJGTKD - Tao Kwan Do				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	294.92	0.00	294.92	(294.92)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	40.52	0.00	40.52	(40.52)	0.00	0.00	0.00	0.00
717106	FinI Services-Epayment CC fees	0.00	0.00	0.00	13.04	0.00	13.04	(13.04)	2.23	2.23	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	395.99	745.99	0.00	745.99	(745.99)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.50	100.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**395.99**	**1,949.47**	**0.00**	**1,949.47**	**(1,949.47)**	**2.23**	**2.23**	**100.50**	**100.50**
Total Org: UJGTKD		**0.00**	**0.00**	**395.99**	**1,949.47**	**0.00**	**1,949.47**	**(1,949.47)**	**2.23**	**2.23**	**100.50**	**100.50**
Total Fund: 1GJ056		**0.00**	**0.00**	**395.99**	**1,949.47**	**0.00**	**1,949.47**	**(1,949.47)**	**2.23**	**2.23**	**100.50**	**100.50**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ057 - Billiards Club												
Org: UJGBIL - Billiards				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.62	166.62	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166.62**	**166.62**	**150.00**	**150.00**
Total Org: UJGBIL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166.62**	**166.62**	**150.00**	**150.00**
Total Fund: 1GJ057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166.62**	**166.62**	**150.00**	**150.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ058 - Friends of UNH Men's Crew											
Org: UJGCRW - Crew			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.00	485.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**485.00**	**485.00**
Total Org: UJGCRW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**485.00**	**485.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ058 - Friends of UNH Men's Crew												
Org: UJGMCR - Men's Crew				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	210.20	0.00	210.20	(210.20)	20.70	20.70	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	4,794.73	5,244.73	0.00	5,244.73	(5,244.73)	3,653.26	3,653.26	22,609.50	22,609.50
710305	Registration Fees-Other	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	305.00	305.00	997.86	997.86
711100	Supplies-General	0.00	0.00	(200.25)	3,522.77	0.00	3,522.77	(3,522.77)	372.75	372.75	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.56	160.56	82.60	82.60
711172	Program Supplies	0.00	0.00	0.00	245.75	0.00	245.75	(245.75)	2,110.74	2,110.74	5,082.67	5,082.67
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.20	167.20	155.99	155.99
714005	Postage-Campus Mail Services	0.00	0.00	0.00	168.17	0.00	168.17	(168.17)	15.26	15.26	17.50	17.50
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	210.58	210.58	0.00	210.58	(210.58)	0.00	0.00	484.00	484.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00	200.00	200.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	122.89	0.00	122.89	(122.89)	115.85	115.85	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	424.02	4,981.77	0.00	4,981.77	(4,981.77)	0.00	0.00	765.30	765.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.95	14.95	8,167.09	8,167.09
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.26	222.26	1,756.81	1,756.81
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.05	106.05
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,416.65	2,416.65	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,229.08**	**14,946.86**	**0.00**	**14,946.86**	**(14,946.86)**	**10,258.83**	**10,258.83**	**40,425.37**	**40,425.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	12,976.58	0.00	12,976.58	(12,976.58)	17,000.00	17,000.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**12,976.58**	**0.00**	**12,976.58**	**(12,976.58)**	**17,000.00**	**17,000.00**	**0.00**	**0.00**
Total Org: UJGMCR		**0.00**	**0.00**	**5,229.08**	**27,923.44**	**0.00**	**27,923.44**	**(27,923.44)**	**27,258.83**	**27,258.83**	**40,425.37**	**40,425.37**
Total Fund: 1GJ058		**0.00**	**0.00**	**5,229.08**	**27,923.44**	**0.00**	**27,923.44**	**(27,923.44)**	**27,258.83**	**27,258.83**	**40,910.37**	**40,910.37**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ059 - Rugby Club											
Org: UJGMCR - Men's Crew			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
717106 FinI Services-Epayment CC fees	0.00	0.00	0.00	77.87	0.00	77.87	(77.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**77.87**	**0.00**	**77.87**	**(77.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGMCR	**0.00**	**0.00**	**0.00**	**77.87**	**0.00**	**77.87**	**(77.87)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ059 - Rugby Club												
Org: UJGMRB - Men's Rugby				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	209.11	0.00	209.11	(209.11)	0.00	0.00	582.23	582.23
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	(620.00)	(620.00)	0.00	0.00
711172	Program Supplies	0.00	0.00	578.13	1,736.73	0.00	1,736.73	(1,736.73)	997.42	997.42	3,099.38	3,099.38
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.47	125.47
716100	Rentals & Leases-General	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	26.10	0.00	26.10	(26.10)	32.69	32.69	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,300.00	5,168.80	0.00	5,168.80	(5,168.80)	387.50	387.50	260.00	260.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.00	0.00	807.00	(807.00)	0.00	0.00	1,084.17	1,084.17
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.64	189.64
719100	Membership Dues & Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	150.00	150.00	1,610.00	1,610.00
71B000	Items Resale	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.50	41.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,878.13**	**9,163.74**	**0.00**	**9,163.74**	**(9,163.74)**	**947.61**	**947.61**	**7,627.39**	**7,627.39**
Total Org: UJGMRB		**0.00**	**0.00**	**2,878.13**	**9,163.74**	**0.00**	**9,163.74**	**(9,163.74)**	**947.61**	**947.61**	**7,627.39**	**7,627.39**
Total Fund: 1GJ059		**0.00**	**0.00**	**2,878.13**	**9,241.61**	**0.00**	**9,241.61**	**(9,241.61)**	**947.61**	**947.61**	**7,627.39**	**7,627.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ060 - The Darling Fund												
Org: UJGCRW - Crew				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,632.14	3,632.14	0.00	0.00	0.00	0.00	3,632.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,632.14**	**3,632.14**	**0.00**	**0.00**	**0.00**	**0.00**	**3,632.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	9,900.00	9,900.00	0.00	9,900.00	(9,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**9,900.00**	**9,900.00**	**0.00**	**9,900.00**	**(9,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGCRW		**3,632.14**	**3,632.14**	**9,900.00**	**9,900.00**	**0.00**	**9,900.00**	**(6,267.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ060		**3,632.14**	**3,632.14**	**9,900.00**	**9,900.00**	**0.00**	**9,900.00**	**(6,267.86)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ063 - Aikido Sports Club												
Org: UJGAKD - Aikido				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	580.00	580.00	0.00	580.00	(580.00)	0.00	0.00	740.00	740.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.22	188.22	309.25	309.25
717106	FinI Services-Epayment CC fees	0.00	0.00	0.00	10.66	0.00	10.66	(10.66)	5.91	5.91	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	225.00	225.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.40	0.00	42.40	(42.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**730.00**	**783.06**	**0.00**	**783.06**	**(783.06)**	**659.13**	**659.13**	**1,049.25**	**1,049.25**
Total Org: UJGAKD		**0.00**	**0.00**	**730.00**	**783.06**	**0.00**	**783.06**	**(783.06)**	**659.13**	**659.13**	**1,049.25**	**1,049.25**
Total Fund: 1GJ063		**0.00**	**0.00**	**730.00**	**783.06**	**0.00**	**783.06**	**(783.06)**	**659.13**	**659.13**	**1,049.25**	**1,049.25**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ064 - Figure Skating Club												
Org: UJGFIG - Figure Skating				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	4,023.50	4,023.50	1,477.42	1,477.42
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	17,534.93	0.00	17,534.93	(17,534.93)	18,630.30	18,630.30	8,999.39	8,999.39
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	1,370.00	1,370.00	510.00	510.00
711172	Program Supplies	0.00	0.00	0.00	10,563.19	0.00	10,563.19	(10,563.19)	9,003.24	9,003.24	9,126.97	9,126.97
714000	Postage-General	0.00	0.00	0.00	122.30	0.00	122.30	(122.30)	89.02	89.02	275.89	275.89
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.60	46.60	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	239.70	0.00	239.70	(239.70)	8.83	8.83	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	12,743.33	0.00	12,743.33	(12,743.33)	12,262.50	12,262.50	7,190.00	7,190.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	78.23	0.00	78.23	(78.23)	25.74	25.74	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,479.10	0.00	1,479.10	(1,479.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.25	0.00	8.25	(8.25)	919.87	919.87	1,729.97	1,729.97
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	715.00	0.00	715.00	(715.00)	0.00	0.00	239.36	239.36
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	3,005.85	0.00	3,005.85	(3,005.85)	3,616.73	3,616.73	2,043.00	2,043.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**47,894.88**	**0.00**	**47,894.88**	**(47,894.88)**	**49,996.33**	**49,996.33**	**31,672.00**	**31,672.00**
Total Org: UJGFIG		**0.00**	**0.00**	**0.00**	**47,894.88**	**0.00**	**47,894.88**	**(47,894.88)**	**49,996.33**	**49,996.33**	**31,672.00**	**31,672.00**
Total Fund: 1GJ064		**0.00**	**0.00**	**0.00**	**47,894.88**	**0.00**	**47,894.88**	**(47,894.88)**	**49,996.33**	**49,996.33**	**31,672.00**	**31,672.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ065 - Women's Rugby Club												
Org: UJGWRB - Women's Rugby				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.42	383.42	526.13	526.13
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	736.00	736.00
711100	Supplies-General	0.00	0.00	0.00	163.74	0.00	163.74	(163.74)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	804.33	0.00	804.33	(804.33)	318.67	318.67	2,709.32	2,709.32
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	49.46	0.00	49.46	(49.46)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	528.00	0.00	528.00	(528.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	25.70	0.00	25.70	(25.70)	18.33	18.33	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,607.00	0.00	1,607.00	(1,607.00)	200.00	200.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	328.50	0.00	328.50	(328.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	940.00	940.00	840.00	840.00
71B000	Items Resale	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	1,418.99	1,418.99	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,486.73**	**0.00**	**4,486.73**	**(4,486.73)**	**3,459.41**	**3,459.41**	**4,811.45**	**4,811.45**
Total Org: UJGWRB		**0.00**	**0.00**	**0.00**	**4,486.73**	**0.00**	**4,486.73**	**(4,486.73)**	**3,459.41**	**3,459.41**	**4,811.45**	**4,811.45**
Total Fund: 1GJ065		**0.00**	**0.00**	**0.00**	**4,486.73**	**0.00**	**4,486.73**	**(4,486.73)**	**3,459.41**	**3,459.41**	**4,811.45**	**4,811.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ066 - UNH Dance Club												
Org: UJGDAN - Dance				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.39	29.39	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	6,364.87	0.00	6,364.87	(6,364.87)	6,376.20	6,376.20	6,012.45	6,012.45
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.70	119.70	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	800.00	6,840.00	0.00	6,840.00	(6,840.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.68	49.68
711100	Supplies-General	0.00	0.00	0.00	240.55	0.00	240.55	(240.55)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	83.67	437.43	0.00	437.43	(437.43)	2,889.50	2,889.50	369.55	369.55
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.90	96.90
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.91	97.91	78.03	78.03
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,528.95	0.00	2,528.95	(2,528.95)	4,964.00	4,964.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	1,899.38	0.00	1,899.38	(1,899.38)	0.00	0.00	1,160.30	1,160.30
Subtotal Account Pool: 71		**0.00**	**0.00**	**883.67**	**18,311.18**	**0.00**	**18,311.18**	**(18,311.18)**	**14,506.70**	**14,506.70**	**7,766.91**	**7,766.91**
Total Org: UJGDAN		**0.00**	**0.00**	**883.67**	**18,311.18**	**0.00**	**18,311.18**	**(18,311.18)**	**14,506.70**	**14,506.70**	**7,766.91**	**7,766.91**
Total Fund: 1GJ066		**0.00**	**0.00**	**883.67**	**18,311.18**	**0.00**	**18,311.18**	**(18,311.18)**	**14,506.70**	**14,506.70**	**7,766.91**	**7,766.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ068 - Men's Lacrosse												
Org: UJGMLX - Men's Lacrosse				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.50	187.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187.50**	**187.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.75	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.75**	**15.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	34.97	0.00	34.97	(34.97)	1,019.12	1,019.12	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	61.54	11,736.86	0.00	11,736.86	(11,736.86)	18,336.37	18,336.37	17,735.09	17,735.09
710305	Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	275.00	275.00
711100	Supplies-General	0.00	0.00	0.00	7,643.00	0.00	7,643.00	(7,643.00)	0.00	0.00	108.00	108.00
711172	Program Supplies	0.00	0.00	588.57	13,754.17	0.00	13,754.17	(13,754.17)	7,695.42	7,695.42	9,084.05	9,084.05
714000	Postage-General	0.00	0.00	0.00	1,026.28	0.00	1,026.28	(1,026.28)	496.17	496.17	630.72	630.72
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	239.95	0.00	239.95	(239.95)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	218.68	0.00	218.68	(218.68)	54.44	54.44	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,876.67	15,208.67	0.00	15,208.67	(15,208.67)	803.00	803.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	39.99	114.64	0.00	114.64	(114.64)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,906.68	2,906.68	1,840.25	1,840.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.03	72.03	259.95	259.95
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	1,970.50	0.00	1,970.50	(1,970.50)	5,838.96	5,838.96	11,398.71	11,398.71
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,108.00	2,108.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,566.77**	**51,977.72**	**0.00**	**51,977.72**	**(51,977.72)**	**37,327.19**	**37,327.19**	**43,769.77**	**43,769.77**
Total Org: UJGMLX		**0.00**	**0.00**	**4,566.77**	**51,977.72**	**0.00**	**51,977.72**	**(51,977.72)**	**37,530.44**	**37,530.44**	**43,769.77**	**43,769.77**
Total Fund: 1GJ068		**0.00**	**0.00**	**4,566.77**	**51,977.72**	**0.00**	**51,977.72**	**(51,977.72)**	**37,530.44**	**37,530.44**	**43,769.77**	**43,769.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ070 - Snowboarding Club												
Org: UJGSNO - Snowboarding				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	1,579.00	7,537.74	0.00	7,537.74	(7,537.74)	4,735.00	4,735.00	4,039.00	4,039.00
711172	Program Supplies	0.00	0.00	158.00	836.00	0.00	836.00	(836.00)	1,456.49	1,456.49	1,622.74	1,622.74
716100	Rentals & Leases-General	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	308.60	308.60
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	142.69	0.00	142.69	(142.69)	113.48	113.48	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,737.00**	**9,416.43**	**0.00**	**9,416.43**	**(9,416.43)**	**6,304.97**	**6,304.97**	**6,320.34**	**6,320.34**
Total Org: UJGSNO		**0.00**	**0.00**	**1,737.00**	**9,416.43**	**0.00**	**9,416.43**	**(9,416.43)**	**6,304.97**	**6,304.97**	**6,320.34**	**6,320.34**
Total Fund: 1GJ070		**0.00**	**0.00**	**1,737.00**	**9,416.43**	**0.00**	**9,416.43**	**(9,416.43)**	**6,304.97**	**6,304.97**	**6,320.34**	**6,320.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ071 - Archery Club												
Org: UJGACH - Archery				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	440.00	570.20	0.00	570.20	(570.20)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	350.00	875.00	0.00	875.00	(875.00)	400.00	400.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	4,308.60	0.00	4,308.60	(4,308.60)	120.53	120.53	2,407.06	2,407.06
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	127.85	0.00	127.85	(127.85)	0.00	0.00	19.48	19.48
716100	Rentals & Leases-General	0.00	0.00	0.00	49.48	0.00	49.48	(49.48)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	10.71	0.00	10.71	(10.71)	17.47	17.47	2.69	2.69
717200	Other Professional Services-General	0.00	0.00	0.00	95.70	0.00	95.70	(95.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.71	241.71	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.49	288.49
719100	Membership Dues & Fees	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**790.00**	**6,582.54**	**0.00**	**6,582.54**	**(6,582.54)**	**779.71**	**779.71**	**2,727.72**	**2,727.72**
Total Org: UJGACH		**0.00**	**0.00**	**790.00**	**6,582.54**	**0.00**	**6,582.54**	**(6,582.54)**	**779.71**	**779.71**	**2,727.72**	**2,727.72**
Total Fund: 1GJ071		**0.00**	**0.00**	**790.00**	**6,582.54**	**0.00**	**6,582.54**	**(6,582.54)**	**779.71**	**779.71**	**2,727.72**	**2,727.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ072 - UNH Homecoming Road Race												
Org: UJGFIT - Fitness Programs				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	350.00	350.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**(350.00)**	**350.00**	**350.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.40	0.00	29.40	(29.40)	29.40	29.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**29.40**	**0.00**	**29.40**	**(29.40)**	**29.40**	**29.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
711172	Program Supplies	0.00	0.00	0.00	2,878.62	0.00	2,878.62	(2,878.62)	2,669.62	2,669.62	524.89	524.89
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00	288.00	504.00	504.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.37	104.37
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20
717200	Other Professional Services-General	0.00	0.00	0.00	1,669.08	0.00	1,669.08	(1,669.08)	1,416.00	1,416.00	1,534.00	1,534.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.27	0.00	26.27	(26.27)	0.00	0.00	48.00	48.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.50	46.50
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,536.00	1,536.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	679.00	0.00	679.00	(679.00)	657.24	657.24	450.00	450.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,711.09	0.00	1,711.09	(1,711.09)	881.70	881.70	820.06	820.06
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,964.06**	**0.00**	**6,964.06**	**(6,964.06)**	**5,912.56**	**5,912.56**	**5,719.02**	**5,719.02**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,200.00)	0.00	(1,200.00)	1,200.00	0.00	0.00	(1,000.00)	(1,000.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(1,200.00)**	**0.00**	**(1,200.00)**	**1,200.00**	**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
Total Org: UJGFIT		**0.00**	**0.00**	**0.00**	**6,143.46**	**0.00**	**6,143.46**	**(6,143.46)**	**6,291.96**	**6,291.96**	**4,719.02**	**4,719.02**
Total Fund: 1GJ072		**0.00**	**0.00**	**0.00**	**6,143.46**	**0.00**	**6,143.46**	**(6,143.46)**	**6,291.96**	**6,291.96**	**4,719.02**	**4,719.02**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ074 - Wrestling Club												
Org: UJGWRS - Wrestling				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	5,541.23	0.00	5,541.23	(5,541.23)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	96.88	1,214.85	0.00	1,214.85	(1,214.85)	3,129.56	3,129.56	537.88	537.88
710305	Registration Fees-Other	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	700.00	700.00
711172	Program Supplies	0.00	0.00	0.00	250.03	0.00	250.03	(250.03)	558.86	558.86	1,468.23	1,468.23
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	54.72	0.00	54.72	(54.72)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	19.96	0.00	19.96	(19.96)	12.54	12.54	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,402.29	0.00	2,402.29	(2,402.29)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.26	70.26
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.10	163.10	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.70	311.70	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**96.88**	**10,008.08**	**0.00**	**10,008.08**	**(10,008.08)**	**5,015.76**	**5,015.76**	**2,826.37**	**2,826.37**
Total Org: UJGWRS		**0.00**	**0.00**	**96.88**	**10,008.08**	**0.00**	**10,008.08**	**(10,008.08)**	**5,015.76**	**5,015.76**	**2,826.37**	**2,826.37**
Total Fund: 1GJ074		**0.00**	**0.00**	**96.88**	**10,008.08**	**0.00**	**10,008.08**	**(10,008.08)**	**5,015.76**	**5,015.76**	**2,826.37**	**2,826.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ075 - Baseball Club												
Org: UJGBAS - Baseball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	221.19	0.00	221.19	(221.19)	0.00	0.00	40.66	40.66
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(784.87)	(784.87)
711172	Program Supplies	0.00	0.00	0.00	1,005.98	0.00	1,005.98	(1,005.98)	5,467.24	5,467.24	4,353.53	4,353.53
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	17.36	0.00	17.36	(17.36)	78.92	78.92	44.10	44.10
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	17.44	0.00	17.44	(17.44)	6.45	6.45	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	600.00	600.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.69	900.69	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	47.50	0.00	47.50	(47.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.53	411.53	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.59	320.59
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	470.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,309.47**	**0.00**	**1,309.47**	**(1,309.47)**	**7,751.83**	**7,751.83**	**4,629.01**	**4,629.01**
Total Org: UJGBAS		**0.00**	**0.00**	**0.00**	**1,309.47**	**0.00**	**1,309.47**	**(1,309.47)**	**7,751.83**	**7,751.83**	**4,629.01**	**4,629.01**
Total Fund: 1GJ075		**0.00**	**0.00**	**0.00**	**1,309.47**	**0.00**	**1,309.47**	**(1,309.47)**	**7,751.83**	**7,751.83**	**4,629.01**	**4,629.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ077 - Charles Harvey Hood Maintenance												
Org: UJHBLD - Health Services Operations/Maint				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	60.00	5,587.50	0.00	5,587.50	(5,587.50)	6,640.00	6,640.00	1,680.00	1,680.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**60.00**	**5,587.50**	**0.00**	**5,587.50**	**(5,587.50)**	**6,730.00**	**6,730.00**	**1,680.00**	**1,680.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.04	469.35	0.00	469.35	(469.35)	565.32	565.32	141.12	141.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**5.04**	**469.35**	**0.00**	**469.35**	**(469.35)**	**565.32**	**565.32**	**141.12**	**141.12**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,041.38	10,041.38	0.00	0.00	0.00	0.00	10,041.38	651.75	651.75	0.00	0.00
Subtotal Account Pool: 71		**10,041.38**	**10,041.38**	**0.00**	**0.00**	**0.00**	**0.00**	**10,041.38**	**651.75**	**651.75**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,630.13)	(1,630.13)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,630.13)**	**(1,630.13)**
Total Org: UJHBLD		**10,041.38**	**10,041.38**	**65.04**	**6,056.85**	**0.00**	**6,056.85**	**3,984.53**	**7,947.07**	**7,947.07**	**190.99**	**190.99**
Total Fund: 1GJ077		**10,041.38**	**10,041.38**	**65.04**	**6,056.85**	**0.00**	**6,056.85**	**3,984.53**	**7,947.07**	**7,947.07**	**190.99**	**190.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ081 - Counseling Center Gift												
Org: UJCCTR - Counseling Center				**Org Mgr: Cross, David**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083.09	4,083.09	4,501.37	4,501.37
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	4,044.29	0.00	4,044.29	(4,044.29)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	959.57	0.00	959.57	(959.57)	1,101.58	1,101.58	548.75	548.75
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.87	111.87	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	21.93
717200	Other Professional Services-General	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	54.00	54.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,255.86**	**0.00**	**5,255.86**	**(5,255.86)**	**5,350.54**	**5,350.54**	**5,174.05**	**5,174.05**
Total Org: UJCCTR		**0.00**	**0.00**	**0.00**	**5,255.86**	**0.00**	**5,255.86**	**(5,255.86)**	**5,350.54**	**5,350.54**	**5,174.05**	**5,174.05**
Total Fund: 1GJ081		**0.00**	**0.00**	**0.00**	**5,255.86**	**0.00**	**5,255.86**	**(5,255.86)**	**5,350.54**	**5,350.54**	**5,174.05**	**5,174.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ085 - Women's Softball												
Org: UJGSFT - Women's Softball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	185.82	0.00	185.82	(185.82)	0.00	0.00	362.10	362.10
711172	Program Supplies	0.00	0.00	0.00	703.85	0.00	703.85	(703.85)	3,430.71	3,430.71	3,544.57	3,544.57
714000	Postage-General	0.00	0.00	5.10	5.10	0.00	5.10	(5.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.79	821.79	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1.71	0.00	1.71	(1.71)	2.03	2.03	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,890.50	0.00	1,890.50	(1,890.50)	1,716.02	1,716.02	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	340.00	340.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.50	0.00	16.50	(16.50)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.06	95.06
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(525.00)	(525.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**5.10**	**2,973.48**	**0.00**	**2,973.48**	**(2,973.48)**	**6,310.55**	**6,310.55**	**3,476.73**	**3,476.73**
Total Org: UJGSFT		**0.00**	**0.00**	**5.10**	**2,973.48**	**0.00**	**2,973.48**	**(2,973.48)**	**6,310.55**	**6,310.55**	**3,476.73**	**3,476.73**
Total Fund: 1GJ085		**0.00**	**0.00**	**5.10**	**2,973.48**	**0.00**	**2,973.48**	**(2,973.48)**	**6,310.55**	**6,310.55**	**3,476.73**	**3,476.73**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ087 - Greek Philanthropy Fest											
Org: UJMGRK - Greek Affairs			**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
Total Org: UJMGRK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ087 - Greek Philanthropy Fest												
Org: UJVGRK - Greek Affairs				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	63.65	0.00	63.65	(63.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.45	141.45
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**63.65**	**0.00**	**63.65**	**(63.65)**	**0.00**	**0.00**	**141.45**	**141.45**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(235.00)	0.00	(235.00)	235.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(235.00)**	**0.00**	**(235.00)**	**235.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVGRK		**0.00**	**0.00**	**0.00**	**(171.35)**	**0.00**	**(171.35)**	**171.35**	**0.00**	**0.00**	**141.45**	**141.45**
Total Fund: 1GJ087		**0.00**	**0.00**	**0.00**	**(171.35)**	**0.00**	**(171.35)**	**171.35**	**0.00**	**0.00**	**341.45**	**341.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ088 - Wildacts Theatre												
Org: UJLSTD - Student and Academic Services				**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	61.92	61.92
711100	Supplies-General	0.00	0.00	0.00	(96.50)	0.00	(96.50)	96.50	246.95	246.95	103.57	103.57
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.54	0.00	82.54	(82.54)	172.64	172.64	335.12	335.12
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(13.96)**	**0.00**	**(13.96)**	**13.96**	**1,119.59**	**1,119.59**	**500.61**	**500.61**
Total Org: UJLSTD		**0.00**	**0.00**	**0.00**	**(13.96)**	**0.00**	**(13.96)**	**13.96**	**1,119.59**	**1,119.59**	**500.61**	**500.61**
Total Fund: 1GJ088		**0.00**	**0.00**	**0.00**	**(13.96)**	**0.00**	**(13.96)**	**13.96**	**1,119.59**	**1,119.59**	**500.61**	**500.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ091 - MUB Programming												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**84.00**	**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	3,003.37	0.00	3,003.37	(3,003.37)	500.00	500.00	1,354.70	1,354.70
711172	Program Supplies	0.00	0.00	0.00	1,664.73	0.00	1,664.73	(1,664.73)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,668.10**	**0.00**	**4,668.10**	**(4,668.10)**	**2,500.00**	**2,500.00**	**1,354.70**	**1,354.70**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**5,752.10**	**0.00**	**5,752.10**	**(5,752.10)**	**2,500.00**	**2,500.00**	**1,354.70**	**1,354.70**
Total Fund: 1GJ091		**0.00**	**0.00**	**0.00**	**5,752.10**	**0.00**	**5,752.10**	**(5,752.10)**	**2,500.00**	**2,500.00**	**1,354.70**	**1,354.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ092 - Inter-Varsity Christian Fellowship											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.00	287.00	284.07	284.07
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**287.00**	**287.00**	**284.07**	**284.07**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**287.00**	**287.00**	**284.07**	**284.07**
Total Fund: 1GJ092	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**287.00**	**287.00**	**284.07**	**284.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ094 - UNH Rifle Club												
Org: UJGRFL - UNH Rifle Club				**Org Mgr: Hurley, Therese M**								
Account Pool: 71 - Support												
711172	Program Supplies	0.00	0.00	0.00	315.64	0.00	315.64	(315.64)	220.00	220.00	241.00	241.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.28	16.28	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	8.07	8.07	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	60.00	60.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**444.04**	**0.00**	**444.04**	**(444.04)**	**264.35**	**264.35**	**971.00**	**971.00**
Total Org: UJGRFL		**0.00**	**0.00**	**0.00**	**444.04**	**0.00**	**444.04**	**(444.04)**	**264.35**	**264.35**	**971.00**	**971.00**
Total Fund: 1GJ094		**0.00**	**0.00**	**0.00**	**444.04**	**0.00**	**444.04**	**(444.04)**	**264.35**	**264.35**	**971.00**	**971.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ098 - Men's Ice Hockey Club												
Org: UJGHOC - Ice Hockey Club				**Org Mgr: Hurley, Therese M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	(1,080.86)	12,664.07	0.00	12,664.07	(12,664.07)	125.29	125.29	8,348.78	8,348.78
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594.95	1,594.95
711172	Program Supplies	0.00	0.00	1,157.45	13,433.64	0.00	13,433.64	(13,433.64)	15,748.75	15,748.75	22,365.34	22,365.34
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	262.05	0.00	262.05	(262.05)	0.00	0.00	179.85	179.85
716100	Rentals & Leases-General	0.00	0.00	0.00	9,432.75	0.00	9,432.75	(9,432.75)	8,039.33	8,039.33	2,090.00	2,090.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	127.79	0.00	127.79	(127.79)	43.72	43.72	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,621.55	0.00	3,621.55	(3,621.55)	2,801.00	2,801.00	2,487.00	2,487.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293.54	1,293.54	221.08	221.08
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.88	196.88
719100	Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	900.00	900.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**76.59**	**40,831.85**	**0.00**	**40,831.85**	**(40,831.85)**	**28,951.63**	**28,951.63**	**37,483.88**	**37,483.88**
Total Org: UJGHOC		**0.00**	**0.00**	**76.59**	**40,831.85**	**0.00**	**40,831.85**	**(40,831.85)**	**28,951.63**	**28,951.63**	**37,483.88**	**37,483.88**
Total Fund: 1GJ098		**0.00**	**0.00**	**76.59**	**40,831.85**	**0.00**	**40,831.85**	**(40,831.85)**	**28,951.63**	**28,951.63**	**37,483.88**	**37,483.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ100 - The Ken Pope Scholarship Fund												
Org: UJGOLF - Golf				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
722305	Other Financial Aid-Scholarships	536.25	536.25	0.00	0.00	0.00	0.00	536.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**536.25**	**536.25**	**0.00**	**500.00**	**0.00**	**500.00**	**36.25**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UJGOLF		**536.25**	**536.25**	**0.00**	**500.00**	**0.00**	**500.00**	**36.25**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GJ100		**536.25**	**536.25**	**0.00**	**500.00**	**0.00**	**500.00**	**36.25**	**500.00**	**500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ102 - Society of Women Engineers Gift Fun												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.11	492.11	64.40	64.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.07	375.07
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	126.38	0.00	126.38	(126.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**126.38**	**0.00**	**126.38**	**(126.38)**	**492.11**	**492.11**	**507.47**	**507.47**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**126.38**	**0.00**	**126.38**	**(126.38)**	**492.11**	**492.11**	**507.47**	**507.47**
Total Fund: 1GJ102		**0.00**	**0.00**	**0.00**	**126.38**	**0.00**	**126.38**	**(126.38)**	**492.11**	**492.11**	**507.47**	**507.47**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ103 - Not Too Sharp Acappella Club Gifts												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.56	152.56
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.25	71.25	2,458.46	2,458.46
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.45	382.45	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.48	875.48
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**453.70**	**453.70**	**3,561.50**	**3,561.50**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**453.70**	**453.70**	**3,561.50**	**3,561.50**
Total Fund: 1GJ103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**453.70**	**453.70**	**3,561.50**	**3,561.50**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ104 - Alabaster Blue Acapella Gift Fund												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.76	354.76	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.00	166.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**354.76**	**354.76**	**371.00**	**371.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**354.76**	**354.76**	**371.00**	**371.00**
Total Fund: 1GJ104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**354.76**	**354.76**	**371.00**	**371.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ105 - Project Sunshine Fund												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.17	151.17	178.80	178.80
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**591.17**	**591.17**	**178.80**	**178.80**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**591.17**	**591.17**	**178.80**	**178.80**
Total Fund: 1GJ105		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**591.17**	**591.17**	**178.80**	**178.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ107 - New Hampshire Outing Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,379.54	0.00	7,379.54	(7,379.54)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	1,703.21	0.00	1,703.21	(1,703.21)	0.00	0.00	2,090.81	2,090.81
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.00	728.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**9,082.75**	**0.00**	**9,082.75**	**(9,082.75)**	**728.00**	**728.00**	**2,090.81**	**2,090.81**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(80.00)	0.00	(80.00)	80.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(80.00)**	**0.00**	**(80.00)**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**9,002.75**	**0.00**	**9,002.75**	**(9,002.75)**	**728.00**	**728.00**	**2,090.81**	**2,090.81**
Total Fund: 1GJ107		**0.00**	**0.00**	**0.00**	**9,002.75**	**0.00**	**9,002.75**	**(9,002.75)**	**728.00**	**728.00**	**2,090.81**	**2,090.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ108 - UNH Swing Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.52	877.52
711116	Supplies-Production or Performance	0.00	0.00	(90.94)	0.00	0.00	0.00	0.00	44.26	44.26	430.02	430.02
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.41	523.41	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(90.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**567.67**	**567.67**	**1,307.54**	**1,307.54**
Total Org: UJSORG		**0.00**	**0.00**	**(90.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**567.67**	**567.67**	**1,307.54**	**1,307.54**
Total Fund: 1GJ108		**0.00**	**0.00**	**(90.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**567.67**	**567.67**	**1,307.54**	**1,307.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ110 - Animal Rights Assoc. Gift Fund												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	10.41	0.00	10.41	(10.41)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	51.62	0.00	51.62	(51.62)	0.00	0.00	94.75	94.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**62.03**	**0.00**	**62.03**	**(62.03)**	**0.00**	**0.00**	**94.75**	**94.75**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**62.03**	**0.00**	**62.03**	**(62.03)**	**0.00**	**0.00**	**94.75**	**94.75**
Total Fund: 1GJ110		**0.00**	**0.00**	**0.00**	**62.03**	**0.00**	**62.03**	**(62.03)**	**0.00**	**0.00**	**94.75**	**94.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ111 - Accounting Students Assoc Gifts												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	234.71	0.00	234.71	(234.71)	0.00	0.00	57.65	57.65
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.75	46.75
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	306.33	0.00	306.33	(306.33)	93.87	93.87	472.72	472.72
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.25	840.25	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**541.04**	**0.00**	**541.04**	**(541.04)**	**1,334.12**	**1,334.12**	**977.12**	**977.12**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**541.04**	**0.00**	**541.04**	**(541.04)**	**1,334.12**	**1,334.12**	**977.12**	**977.12**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ111 - Accounting Students Assoc Gifts											
Org: UJSORO - Student Activity Programming			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.39	46.39
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46.39**	**46.39**
Total Org: UJSORO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46.39**	**46.39**
Total Fund: 1GJ111	**0.00**	**0.00**	**0.00**	**541.04**	**0.00**	**541.04**	**(541.04)**	**1,334.12**	**1,334.12**	**1,023.51**	**1,023.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ113 - SAGE Gift Fund											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
71C100 Advertising (Non-Employment)	0.00	0.00	63.70	63.70	0.00	63.70	(63.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**63.70**	**63.70**	**0.00**	**63.70**	**(63.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**63.70**	**63.70**	**0.00**	**63.70**	**(63.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ113	**0.00**	**0.00**	**63.70**	**63.70**	**0.00**	**63.70**	**(63.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ116 - UNH College Republicans Gift Fund												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	149.24	149.24	250.00	250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	4,042.85	4,042.85	1,150.00	1,150.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	4,195.36	0.00	4,195.36	(4,195.36)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	560.52	0.00	560.52	(560.52)	591.82	591.82	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.25	0.00	20.25	(20.25)	0.00	0.00	90.00	90.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,420.13**	**0.00**	**5,420.13**	**(5,420.13)**	**4,783.91**	**4,783.91**	**1,490.00**	**1,490.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**5,420.13**	**0.00**	**5,420.13**	**(5,420.13)**	**4,783.91**	**4,783.91**	**1,490.00**	**1,490.00**
Total Fund: 1GJ116		**0.00**	**0.00**	**0.00**	**5,420.13**	**0.00**	**5,420.13**	**(5,420.13)**	**4,783.91**	**4,783.91**	**1,490.00**	**1,490.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ119 - Robotics Cub Gift Fund											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**
Total Fund: 1GJ119	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ120 - Chi Alpha Christian Fellowship Fund												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	2,082.00	2,082.00	390.00	390.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,033.85	0.00	2,033.85	(2,033.85)	1,000.00	1,000.00	1,188.00	1,188.00
711100	Supplies-General	0.00	0.00	0.00	75.29	0.00	75.29	(75.29)	0.00	0.00	242.89	242.89
711116	Supplies-Production or Performance	0.00	0.00	60.00	654.61	0.00	654.61	(654.61)	2,760.39	2,760.39	4,631.26	4,631.26
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.00	317.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.00	1,017.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.00	279.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**60.00**	**3,063.75**	**0.00**	**3,063.75**	**(3,063.75)**	**16,309.39**	**16,309.39**	**7,748.15**	**7,748.15**
Total Org: UJSORG		**0.00**	**0.00**	**60.00**	**3,063.75**	**0.00**	**3,063.75**	**(3,063.75)**	**16,309.39**	**16,309.39**	**7,748.15**	**7,748.15**
Total Fund: 1GJ120		**0.00**	**0.00**	**60.00**	**3,063.75**	**0.00**	**3,063.75**	**(3,063.75)**	**16,309.39**	**16,309.39**	**7,748.15**	**7,748.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ122 - UNH Women's Crew Club-Misc. Gifts												
Org: UJGWCR - Women's Crew				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.00	462.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**462.00**	**462.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	556.49	2,484.32	0.00	2,484.32	(2,484.32)	1,300.10	1,300.10	10,402.15	10,402.15
710110	Out-of-State Travel-Team Travel	0.00	0.00	7,423.02	17,630.55	0.00	17,630.55	(17,630.55)	14,010.64	14,010.64	18,925.21	18,925.21
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00	100.00	100.00
711100	Supplies-General	0.00	0.00	(485.02)	3,511.05	0.00	3,511.05	(3,511.05)	6,359.32	6,359.32	235.38	235.38
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.49	723.49
711172	Program Supplies	0.00	0.00	570.00	663.75	0.00	663.75	(663.75)	9,965.45	9,965.45	805.54	805.54
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	268.42	268.42	0.00	268.42	(268.42)	460.79	460.79	163.90	163.90
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00	570.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	186.06	519.79	0.00	519.79	(519.79)	(0.49)	(0.49)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,422.97	0.00	3,422.97	(3,422.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.92	388.92
719005	Business Meals-Group or Class Meals	0.00	0.00	1,326.22	4,712.99	0.00	4,712.99	(4,712.99)	3,628.76	3,628.76	7,041.33	7,041.33
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,079.17	3,079.17
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**9,845.19**	**33,613.84**	**0.00**	**33,613.84**	**(33,613.84)**	**37,419.57**	**37,419.57**	**41,865.09**	**41,865.09**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,613.01	11,613.01	3,720.00	3,720.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,613.01**	**11,613.01**	**3,720.00**	**3,720.00**
Total Org: UJGWCR		**0.00**	**0.00**	**9,845.19**	**33,613.84**	**0.00**	**33,613.84**	**(33,613.84)**	**54,994.58**	**54,994.58**	**45,585.09**	**45,585.09**
Total Fund: 1GJ122		**0.00**	**0.00**	**9,845.19**	**33,613.84**	**0.00**	**33,613.84**	**(33,613.84)**	**54,994.58**	**54,994.58**	**45,585.09**	**45,585.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ123 - Friends of UNH Tennis												
Org: UJGTEN - Tennis				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.26	42.26
710305	Registration Fees-Other	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	8,566.22	0.00	8,566.22	(8,566.22)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	148.35	0.00	148.35	(148.35)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	455.42	0.00	455.42	(455.42)	760.01	760.01	617.50	617.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	234.50	234.50
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.20	12.20	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.88	298.88	182.00	182.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	40.87	0.00	40.87	(40.87)	10.72	10.72	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,300.75	0.00	1,300.75	(1,300.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.04	0.00	312.04	(312.04)	0.00	0.00	20.34	20.34
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.93	46.93
71B000	Items Resale	0.00	0.00	0.00	1,140.55	0.00	1,140.55	(1,140.55)	143.72	143.72	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**12,149.20**	**0.00**	**12,149.20**	**(12,149.20)**	**1,400.53**	**1,400.53**	**1,143.53**	**1,143.53**
Total Org: UJGTEN		**0.00**	**0.00**	**0.00**	**12,149.20**	**0.00**	**12,149.20**	**(12,149.20)**	**1,400.53**	**1,400.53**	**1,143.53**	**1,143.53**
Total Fund: 1GJ123		**0.00**	**0.00**	**0.00**	**12,149.20**	**0.00**	**12,149.20**	**(12,149.20)**	**1,400.53**	**1,400.53**	**1,143.53**	**1,143.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ124 - UNH Nordic Ski Club-Misc. Gifts												
Org: UJGSKI - Nordic Skiing				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	261.67	0.00	261.67	(261.67)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	444.45	0.00	444.45	(444.45)	0.00	0.00	14.00	14.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	49.02	0.00	49.02	(49.02)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	3.18	0.00	3.18	(3.18)	2.27	2.27	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.20	0.00	72.20	(72.20)	37.35	37.35	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.48	36.48
719100	Membership Dues & Fees	0.00	0.00	54.77	54.77	0.00	54.77	(54.77)	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.50	950.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**54.77**	**885.29**	**0.00**	**885.29**	**(885.29)**	**1,015.12**	**1,015.12**	**1,035.48**	**1,035.48**
Total Org: UJGSKI		**0.00**	**0.00**	**54.77**	**885.29**	**0.00**	**885.29**	**(885.29)**	**1,015.12**	**1,015.12**	**1,035.48**	**1,035.48**
Total Fund: 1GJ124		**0.00**	**0.00**	**54.77**	**885.29**	**0.00**	**885.29**	**(885.29)**	**1,015.12**	**1,015.12**	**1,035.48**	**1,035.48**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ125 - Film Underground Gift Fund											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ125	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ126 - Kelly Quinn Gode Fund for Crew												
Org: UJGWCR - Women's Crew				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	990.39	990.39	0.00	1,499.00	0.00	1,499.00	(508.61)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,799.10	2,799.10
Subtotal Account Pool: 71		**990.39**	**990.39**	**0.00**	**1,499.00**	**0.00**	**1,499.00**	**(508.61)**	**0.00**	**0.00**	**2,799.10**	**2,799.10**
Total Org: UJGWCR		**990.39**	**990.39**	**0.00**	**1,499.00**	**0.00**	**1,499.00**	**(508.61)**	**0.00**	**0.00**	**2,799.10**	**2,799.10**
Total Fund: 1GJ126		**990.39**	**990.39**	**0.00**	**1,499.00**	**0.00**	**1,499.00**	**(508.61)**	**0.00**	**0.00**	**2,799.10**	**2,799.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ127 - UNH Climbers Club												
Org: UJGCLI - Climbing Club				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.50	337.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**337.50**	**337.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.20	353.20	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	779.53	0.00	779.53	(779.53)	564.24	564.24	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.00	1,640.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	7.48	7.48	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.23	7.23	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276.56	2,276.56	823.22	823.22
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	120.78	0.00	120.78	(120.78)	21.18	21.18	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	12.46	0.00	12.46	(12.46)	1.81	1.81	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	587.50	0.00	587.50	(587.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.55	129.55	101.85	101.85
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.87	96.87
719105	Membership-Institutional	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.26	14.26	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,355.27**	**0.00**	**2,355.27**	**(2,355.27)**	**5,085.51**	**5,085.51**	**1,021.94**	**1,021.94**
Total Org: UJGCLI		**0.00**	**0.00**	**0.00**	**2,355.27**	**0.00**	**2,355.27**	**(2,355.27)**	**5,423.01**	**5,423.01**	**1,021.94**	**1,021.94**
Total Fund: 1GJ127		**0.00**	**0.00**	**0.00**	**2,355.27**	**0.00**	**2,355.27**	**(2,355.27)**	**5,423.01**	**5,423.01**	**1,021.94**	**1,021.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ128 - UNH Energy Club Gift Fund												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.84	54.84
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.07	175.07	744.30	744.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,844.84	1,844.84
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.27	76.27	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.40	277.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251.34**	**251.34**	**2,967.38**	**2,967.38**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251.34**	**251.34**	**2,967.38**	**2,967.38**
Total Fund: 1GJ128		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251.34**	**251.34**	**2,967.38**	**2,967.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ129 - Peace and Justice League Gift Fund											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	167.59	0.00	167.59	(167.59)	0.00	0.00	523.55	523.55
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**167.59**	**0.00**	**167.59**	**(167.59)**	**0.00**	**0.00**	**523.55**	**523.55**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**167.59**	**0.00**	**167.59**	**(167.59)**	**0.00**	**0.00**	**523.55**	**523.55**
Total Fund: 1GJ129	**0.00**	**0.00**	**0.00**	**167.59**	**0.00**	**167.59**	**(167.59)**	**0.00**	**0.00**	**523.55**	**523.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ131 - Men's Ultimate Frisbee Club												
Org: UJGMUL - Men's Ultimate Frisbee				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.59	65.59	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	250.00	8,641.06	0.00	8,641.06	(8,641.06)	6,632.34	6,632.34	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	2,816.00	0.00	2,816.00	(2,816.00)	2,797.56	2,797.56	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	18.30	0.00	18.30	(18.30)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	70.20	70.20	0.00	70.20	(70.20)	100.59	100.59	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	29.03	0.00	29.03	(29.03)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,730.00	0.00	1,730.00	(1,730.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	80.00	283.48	0.00	283.48	(283.48)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,755.00	2,755.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**400.20**	**13,688.07**	**0.00**	**13,688.07**	**(13,688.07)**	**12,596.08**	**12,596.08**	**0.00**	**0.00**
Total Org: UJGMUL		**0.00**	**0.00**	**400.20**	**13,688.07**	**0.00**	**13,688.07**	**(13,688.07)**	**12,596.08**	**12,596.08**	**0.00**	**0.00**
Total Fund: 1GJ131		**0.00**	**0.00**	**400.20**	**13,688.07**	**0.00**	**13,688.07**	**(13,688.07)**	**12,596.08**	**12,596.08**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ132 - Women's Ultimate Frisbee Club												
Org: UJGWUL - Women's Ultimate Frisbee				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	150.00	6,637.70	0.00	6,637.70	(6,637.70)	4,157.37	4,157.37	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,325.00	0.00	1,325.00	(1,325.00)	1,432.44	1,432.44	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	131.96	0.00	131.96	(131.96)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	1,085.97	0.00	1,085.97	(1,085.97)	644.47	644.47	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	18.30	0.00	18.30	(18.30)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	126.79	0.00	126.79	(126.79)	336.93	336.93	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	18.01	0.00	18.01	(18.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	650.50	0.00	650.50	(650.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.95	0.00	100.95	(100.95)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.00	642.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**150.00**	**10,095.18**	**0.00**	**10,095.18**	**(10,095.18)**	**7,398.21**	**7,398.21**	**0.00**	**0.00**
Total Org: UJGWUL		**0.00**	**0.00**	**150.00**	**10,095.18**	**0.00**	**10,095.18**	**(10,095.18)**	**7,398.21**	**7,398.21**	**0.00**	**0.00**
Total Fund: 1GJ132		**0.00**	**0.00**	**150.00**	**10,095.18**	**0.00**	**10,095.18**	**(10,095.18)**	**7,398.21**	**7,398.21**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ144 - UNH Crew-Spring Training Trip												
Org: UJGCRW - Crew				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,454.70	0.00	2,454.70	(2,454.70)	2,655.64	2,655.64	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	(6,289.73)	28,636.59	0.00	28,636.59	(28,636.59)	25,446.70	25,446.70	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.00	2,835.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	108.13	0.00	108.13	(108.13)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,545.00	0.00	2,545.00	(2,545.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	119.13	0.00	119.13	(119.13)	192.34	192.34	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,540.42	4,540.42	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,832.10	0.00	6,832.10	(6,832.10)	5,376.40	5,376.40	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(6,289.73)**	**40,695.65**	**0.00**	**40,695.65**	**(40,695.65)**	**41,046.50**	**41,046.50**	**0.00**	**0.00**
Total Org: UJGCRW		**0.00**	**0.00**	**(6,289.73)**	**40,695.65**	**0.00**	**40,695.65**	**(40,695.65)**	**41,046.50**	**41,046.50**	**0.00**	**0.00**
Total Fund: 1GJ144		**0.00**	**0.00**	**(6,289.73)**	**40,695.65**	**0.00**	**40,695.65**	**(40,695.65)**	**41,046.50**	**41,046.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ146 - Wildcat Marching Band Color Guard											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	0.00	0.00	1,005.80	1,005.80	0.00	1,005.80	(1,005.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**1,005.80**	**1,005.80**	**0.00**	**1,005.80**	**(1,005.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**1,005.80**	**1,005.80**	**0.00**	**1,005.80**	**(1,005.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ146	**0.00**	**0.00**	**1,005.80**	**1,005.80**	**0.00**	**1,005.80**	**(1,005.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ147 - SEAC Gift Fund												
Org: UJSAFO - Student Activities				**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	520.59	520.59	0.00	520.59	(520.59)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	2.99	357.86	0.00	357.86	(357.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	282.00	0.00	282.00	(282.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	300.00	815.00	0.00	815.00	(815.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	580.00	0.00	580.00	(580.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	303.00	0.00	303.00	(303.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**823.58**	**2,858.45**	**0.00**	**2,858.45**	**(2,858.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSAFO		**0.00**	**0.00**	**823.58**	**2,858.45**	**0.00**	**2,858.45**	**(2,858.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ147		**0.00**	**0.00**	**823.58**	**2,858.45**	**0.00**	**2,858.45**	**(2,858.45)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJGEN - BUDGET ONLY Other Gift STUD AFF												
Org: UJVRCM - Student Affairs RCM				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	360,000.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**360,000.00**	**360,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722	Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVRCM		**630,000.00**	**630,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJGEN		**630,000.00**	**630,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QJ001 - Charles Harvey Hood House Main											
Org: UJVPOF - VP Student Affairs Office			**Org Mgr: Rubinstein, Mark**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	10,258.80	10,258.80	0.00	0.00	0.00	0.00	10,258.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**10,258.80**	**10,258.80**	**0.00**	**0.00**	**0.00**	**0.00**	**10,258.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF	**10,258.80**	**10,258.80**	**0.00**	**0.00**	**0.00**	**0.00**	**10,258.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QJ001	**10,258.80**	**10,258.80**	**0.00**	**0.00**	**0.00**	**0.00**	**10,258.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QJ002 - Parents Assn Student Enrichmnt											
Org: UJVPOF - VP Student Affairs Office			**Org Mgr: Rubinstein, Mark**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	7,203.90	7,203.90	0.00	0.00	0.00	0.00	7,203.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**7,203.90**	**7,203.90**	**0.00**	**0.00**	**0.00**	**0.00**	**7,203.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF	**7,203.90**	**7,203.90**	**0.00**	**0.00**	**0.00**	**0.00**	**7,203.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QJ002	**7,203.90**	**7,203.90**	**0.00**	**0.00**	**0.00**	**0.00**	**7,203.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QJ003 - Class of 29 Mub Living Room											
Org: UJVPOF - VP Student Affairs Office			**Org Mgr: Rubinstein, Mark**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,716.70	1,716.70	0.00	0.00	0.00	0.00	1,716.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,716.70**	**1,716.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,716.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF	**1,716.70**	**1,716.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,716.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QJ003	**1,716.70**	**1,716.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,716.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TJ001 - Frederick Walker											
Org: UJVPOF - VP Student Affairs Office			**Org Mgr: Rubinstein, Mark**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	762.10	762.10	0.00	0.00	0.00	0.00	762.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**762.10**	**762.10**	**0.00**	**0.00**	**0.00**	**0.00**	**762.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF	**762.10**	**762.10**	**0.00**	**0.00**	**0.00**	**0.00**	**762.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TJ001	**762.10**	**762.10**	**0.00**	**0.00**	**0.00**	**0.00**	**762.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TJ003 - Morris F Darling Memorial Fund											
Org: UJVPOF - VP Student Affairs Office			**Org Mgr: Rubinstein, Mark**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,710.80	3,710.80	0.00	0.00	0.00	0.00	3,710.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,710.80**	**3,710.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,710.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF	**3,710.80**	**3,710.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,710.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TJ003	**3,710.80**	**3,710.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,710.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJ0PPB - UNH-VPSA-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F13	Op Staff-Police Teamsters L633(UNH)	0.00	(19,460.00)	0.00	0.00	0.00	0.00	(19,460.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(51,539.89)	(32,079.89)	0.00	0.00	0.00	0.00	(32,079.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(51,539.89)**	**(51,539.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,539.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(23,192.95)	(23,192.95)	0.00	0.00	0.00	0.00	(23,192.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(23,192.95)**	**(23,192.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,192.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,535.00	4,535.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,535.00**	**4,535.00**
Total Org: UJ0PPB		**(74,732.84)**	**(74,732.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,732.84)**	**0.00**	**0.00**	**4,535.00**	**4,535.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJLJUD - Judicial Programs				**Org Mgr: Tardy-Wolfe, Esther**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	14,500.00	14,500.00	0.00	14,500.01	0.00	14,500.01	(0.01)	14,300.13	14,300.13	14,100.06	14,100.06
615F10	PAT	82,070.00	83,709.73	7,697.47	82,889.00	0.00	82,889.00	820.73	82,890.58	82,890.58	82,070.04	82,070.04
617F10	Operating Staff	40,637.70	41,459.85	5,400.90	41,053.47	0.00	41,053.47	406.38	41,044.08	41,044.08	40,637.71	40,637.71
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	400.80	0.00	400.80	(400.80)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,374.75	1,374.75	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	820.00	0.00	820.00	(820.00)	0.00	0.00	1,150.00	1,150.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.03	29.03
61SNSH	Student Labor	10,000.00	10,000.00	80.75	1,981.19	0.00	1,981.19	8,018.81	9,208.39	9,208.39	10,266.81	10,266.81
61SNWS	College Work Study	4,015.00	4,015.00	367.10	6,247.55	0.00	6,247.55	(2,232.55)	6,273.49	6,273.49	4,362.72	4,362.72
Subtotal Account Pool: 61		**151,222.70**	**153,684.58**	**13,546.22**	**148,952.02**	**0.00**	**148,952.02**	**4,732.56**	**155,091.42**	**155,091.42**	**152,616.37**	**152,616.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	90.72	0.00	90.72	(90.72)	0.00	0.00	96.60	96.60
65YF10	Full Fringe Benefit Distr Expe	55,218.47	56,326.31	5,865.52	55,917.65	0.00	55,917.65	408.66	56,995.78	56,995.78	54,010.12	54,010.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.20	0.00	67.20	(67.20)	115.48	115.48	0.00	0.00
Subtotal Account Pool: 65		**55,218.47**	**56,326.31**	**5,865.52**	**56,075.57**	**0.00**	**56,075.57**	**250.74**	**57,111.26**	**57,111.26**	**54,106.72**	**54,106.72**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(83.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	195.00	195.00	54.00	54.00
711100	Supplies-General	19,942.46	19,942.46	1,689.74	4,894.75	0.00	4,894.75	15,047.71	4,292.80	4,292.80	2,713.72	2,713.72
711108	Supplies-Subscription,Newspaper,Mag	75.00	75.00	0.00	99.75	0.00	99.75	(24.75)	468.66	468.66	59.80	59.80
711124	Supplies-Instructional Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	274.95	0.00	274.95	(274.95)	147.85	147.85	107.90	107.90
711154	Supplies-Computer Peripherals	0.00	0.00	2,092.90	2,572.89	0.00	2,572.89	(2,572.89)	1,630.00	1,630.00	1,193.50	1,193.50
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	665.10	0.00	665.10	834.90	719.70	719.70	535.30	535.30
713015	Printing & Copying-Departmental	0.00	0.00	130.77	1,580.86	0.00	1,580.86	(1,580.86)	1,523.36	1,523.36	1,874.63	1,874.63
714000	Postage-General	250.00	250.00	7.92	245.25	0.00	245.25	4.75	285.38	285.38	256.40	256.40
714010	Postage-Off Campus Mail Services	0.00	0.00	5.48	5.48	0.00	5.48	(5.48)	0.00	0.00	7.40	7.40
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	189.99	189.99	0.00	189.99	(189.99)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.50	980.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,739.95	6,859.65	0.00	6,859.65	(6,859.65)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.25	268.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	443.67	5,324.04	0.00	5,324.04	(5,324.04)	5,143.44	5,143.44	5,532.08	5,532.08
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	12.36
718016	Telecom-Usage (Tolls)	0.00	0.00	7.47	225.16	0.00	225.16	(225.16)	220.39	220.39	319.96	319.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(435.54)	463.49	0.00	463.49	(463.49)	401.51	401.51	924.89	924.89
719100	Membership Dues & Fees	100.00	100.00	370.00	370.00	0.00	370.00	(270.00)	945.00	945.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
Subtotal Account Pool: 71		**24,267.46**	**24,267.46**	**11,159.22**	**23,771.36**	**0.00**	**23,771.36**	**496.10**	**16,953.59**	**16,953.59**	**13,955.19**	**13,955.19**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.00	1,490.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,192.00	2,192.00	15,354.50	15,354.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,192.00**	**2,192.00**	**16,844.50**	**16,844.50**
Total Org: UJLJUD		**230,708.63**	**234,278.35**	**30,570.96**	**228,798.95**	**0.00**	**228,798.95**	**5,479.40**	**231,348.27**	**231,348.27**	**237,522.78**	**237,522.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJLPSA - Community Service & Learning				**Org Mgr: Fortescue, Marianne B**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	76,340.00	77,872.92	5,648.30	77,109.54	0.00	77,109.54	763.38	77,103.43	77,103.43	72,207.23	72,207.23
615F1R	Retro PAT	0.00	0.00	0.00	775.67	0.00	775.67	(775.67)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	250.00	0.00	250.00	750.00	0.00	0.00	108.00	108.00
Subtotal Account Pool: 61		**77,340.00**	**78,872.92**	**5,648.30**	**78,135.21**	**0.00**	**78,135.21**	**737.71**	**77,103.43**	**77,103.43**	**72,315.23**	**72,315.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,353.00	35,042.81	2,531.32	35,038.28	0.00	35,038.28	4.53	35,462.51	35,462.51	31,778.11	31,778.11
Subtotal Account Pool: 65		**34,353.00**	**35,042.81**	**2,531.32**	**35,038.28**	**0.00**	**35,038.28**	**4.53**	**35,462.51**	**35,462.51**	**31,778.11**	**31,778.11**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	500.00	500.00	69.36	975.08	0.00	975.08	(475.08)	877.80	877.80	797.39	797.39
710100	Out-of-State Travel	0.00	0.00	0.00	113.68	0.00	113.68	(113.68)	0.00	0.00	874.23	874.23
710300	Conference Registration Fees	500.00	500.00	0.00	100.00	0.00	100.00	400.00	285.00	285.00	190.00	190.00
710305	Registration Fees-Other	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	70.00	70.00	50.00	50.00
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711100	Supplies-General	2,076.00	2,076.00	1,113.01	2,439.04	0.00	2,439.04	(363.04)	3,030.37	3,030.37	2,234.04	2,234.04
711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	70.00	70.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	75.00	75.00	175.00	175.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
718000	Telecom-General	1,280.00	1,280.00	0.00	0.00	0.00	0.00	1,280.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.60	931.20	0.00	931.20	(931.20)	1,343.92	1,343.92	1,353.00	1,353.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.27	18.15	0.00	18.15	(18.15)	37.82	37.82	26.15	26.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.56	0.00	27.56	(27.56)	297.35	297.35	62.99	62.99
719005	Business Meals-Group or Class Meals	1,000.00	1,000.00	0.00	43.45	0.00	43.45	956.55	24.95	24.95	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	70.00	70.00
Subtotal Account Pool: 71		**5,706.00**	**5,706.00**	**1,261.24**	**4,918.16**	**0.00**	**4,918.16**	**787.84**	**6,162.21**	**6,162.21**	**5,907.80**	**5,907.80**
Total Org: UJLPSA		**117,399.00**	**119,621.73**	**9,440.86**	**118,091.65**	**0.00**	**118,091.65**	**1,530.08**	**118,728.15**	**118,728.15**	**110,001.14**	**110,001.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	100,925.00	102,104.96	8,521.51	89,669.16	0.00	89,669.16	12,435.80	97,834.02	97,834.02	101,726.65	101,726.65
615F1R	Retro PAT	0.00	0.00	0.00	760.06	0.00	760.06	(760.06)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	412.42	3,196.46	0.00	3,196.46	(3,196.46)	3,103.29	3,103.29	3,103.39	3,103.39
617F10	Operating Staff	31,042.69	31,662.57	4,124.64	31,352.26	0.00	31,352.26	310.31	31,353.24	31,353.24	31,042.83	31,042.83
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	306.20	0.00	306.20	(306.20)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	302.00	302.00	0.00	302.00	(302.00)	225.00	225.00	24.00	24.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,183.75	6,183.75	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	303.66	0.00	303.66	(303.66)	0.00	0.00	224.80	224.80
61SNSH	Student Labor	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	27.00	27.00
61SNWS	College Work Study	800.00	800.00	30.00	1,955.15	0.00	1,955.15	(1,155.15)	1,705.30	1,705.30	362.25	362.25
61U000	Salary Offset Account	10,435.00	10,435.00	0.00	0.00	0.00	0.00	10,435.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**143,202.69**	**145,002.53**	**13,390.57**	**128,024.95**	**0.00**	**128,024.95**	**16,977.58**	**140,444.60**	**140,444.60**	**136,510.92**	**136,510.92**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	34.65	294.04	0.00	294.04	(294.04)	264.10	264.10	279.61	279.61
65YF10	Full Fringe Benefit Distr Expe	64,081.21	64,891.14	5,662.21	54,910.79	0.00	54,910.79	9,980.35	59,413.95	59,413.95	58,439.96	58,439.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.37	25.37	0.00	25.37	(25.37)	538.34	538.34	2.01	2.01
Subtotal Account Pool: 65		**64,081.21**	**64,891.14**	**5,722.23**	**55,230.20**	**0.00**	**55,230.20**	**9,660.94**	**60,216.39**	**60,216.39**	**58,721.58**	**58,721.58**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	140.00	140.00	94.66	451.03	0.00	451.03	(311.03)	196.97	196.97	150.90	150.90
710100	Out-of-State Travel	500.00	500.00	0.00	653.14	0.00	653.14	(153.14)	0.00	0.00	106.92	106.92
710300	Conference Registration Fees	200.00	200.00	90.00	257.50	0.00	257.50	(57.50)	100.00	100.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.99	385.99
711100	Supplies-General	2,635.00	2,635.00	6,267.99	13,601.07	0.00	13,601.07	(10,966.07)	6,976.86	6,976.86	2,432.69	2,432.69
711108	Supplies-Subscription,Newspaper,Mag	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	1,308.90	2,041.70	0.00	2,041.70	(2,041.70)	0.00	0.00	23.85	23.85
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	199.95	0.00	199.95	(199.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	881.11	0.00	881.11	(781.11)	0.00	0.00	167.19	167.19
714000	Postage-General	150.00	150.00	3.08	72.50	0.00	72.50	77.50	95.31	95.31	69.42	69.42
716000	Maintenance & Repairs-General	0.00	0.00	205.06	385.06	0.00	385.06	(385.06)	750.00	750.00	147.00	147.00
716100	Rentals & Leases-General	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	135.00	135.00
716120	Rentals-Property or Room	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	60.00	60.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	131.08	3,376.24	0.00	3,376.24	(3,376.24)	654.00	654.00	679.96	679.96
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.22	45.22	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.76	21.76	1,000.00	1,000.00
718000	Telecom-General	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	(1,289.31)	(1,289.31)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	447.92	3,125.64	0.00	3,125.64	(3,125.64)	4,666.43	4,666.43	2,187.72	2,187.72
718006	Telecom-Cellular Phones	0.00	0.00	0.00	109.58	0.00	109.58	(109.58)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.05	161.01	0.00	161.01	(161.01)	153.04	153.04	86.82	86.82
719000	Business Meals-Meetings-Non Travel	0.00	0.00	28.60	385.82	0.00	385.82	(385.82)	65.00	65.00	240.88	240.88
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	10.51	0.00	10.51	(10.51)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	2,750.00	4,225.00	0.00	4,225.00	(4,225.00)	0.00	0.00	3,850.00	3,850.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103.00	1,103.00
719200	Employee Recruiting-General	0.00	0.00	0.00	674.66	0.00	674.66	(674.66)	90.65	90.65	0.00	0.00
Subtotal Account Pool: 71		**6,725.00**	**6,725.00**	**11,387.34**	**30,744.02**	**0.00**	**30,744.02**	**(24,019.02)**	**12,585.93**	**12,585.93**	**12,767.34**	**12,767.34**
Total Org: UJLSHP		**214,008.90**	**216,618.67**	**30,500.14**	**213,999.17**	**0.00**	**213,999.17**	**2,619.50**	**213,246.92**	**213,246.92**	**207,999.84**	**207,999.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPDET - UNH Police Special/Extra Details				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.54	306.54
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.79	86.79	67.06	67.06
61CPHX	Part Time Hourly	110,000.00	110,000.00	7,424.50	107,230.25	0.00	107,230.25	2,769.75	124,462.49	124,462.49	91,909.75	91,909.75
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.76	28.76	2.20	2.20
61SNSH	Student Labor	0.00	0.00	132.00	1,573.00	0.00	1,573.00	(1,573.00)	836.00	836.00	1,707.50	1,707.50
Subtotal Account Pool: 61		**110,000.00**	**110,000.00**	**7,556.50**	**108,803.25**	**0.00**	**108,803.25**	**1,196.75**	**125,414.04**	**125,414.04**	**93,993.05**	**93,993.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.72	9.72	31.54	31.54
65YP10	Nonstatus Benefit Distr (Fica)	9,240.00	9,240.00	623.63	9,007.40	0.00	9,007.40	232.60	10,454.90	10,454.90	7,720.39	7,720.39
Subtotal Account Pool: 65		**9,240.00**	**9,240.00**	**623.63**	**9,007.40**	**0.00**	**9,007.40**	**232.60**	**10,464.62**	**10,464.62**	**7,751.93**	**7,751.93**
Account Pool: 71 - Support												
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.24	625.24	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**625.24**	**625.24**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760052	Int Alloc-Teach Learn Ctr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,631.20)	(2,631.20)
760082	Police Overtime Offset	(119,240.00)	(119,240.00)	(22,602.09)	(130,552.71)	0.00	(130,552.71)	11,312.71	(132,641.06)	(132,641.06)	(78,995.23)	(78,994.91)
Subtotal Account Pool: 76		**(119,240.00)**	**(119,240.00)**	**(22,602.09)**	**(130,552.71)**	**0.00**	**(130,552.71)**	**11,312.71**	**(132,641.06)**	**(132,641.06)**	**(81,626.43)**	**(81,626.11)**
Total Org: UJPDET		**0.00**	**0.00**	**(14,421.96)**	**(12,742.06)**	**0.00**	**(12,742.06)**	**12,742.06**	**3,862.84**	**3,862.84**	**20,118.55**	**20,118.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPDIS - Communications Dispatch				**Org Mgr: Halias, Nicholas J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	103,804.13	104,731.07	4,460.52	48,044.00	0.00	48,044.00	56,687.07	48,022.19	48,022.19	47,558.27	47,558.27
615F1R	Retro PAT	0.00	0.00	0.00	470.13	0.00	470.13	(470.13)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	1,557.03	26,620.45	0.00	26,620.45	(26,620.45)	25,620.14	25,620.14	32,479.71	32,479.71
617BHS	Operating Staff-Shift	0.00	0.00	512.06	4,188.78	0.00	4,188.78	(4,188.78)	3,499.11	3,499.11	3,519.03	3,519.03
617BLG	Operating Staff-Longevity	0.00	0.00	488.24	3,270.30	0.00	3,270.30	(3,270.30)	2,671.49	2,671.49	1,945.24	1,945.24
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.58	282.58	0.00	0.00
617F10	Operating Staff	299,189.52	304,534.80	39,974.51	304,142.83	0.00	304,142.83	391.97	276,686.96	276,686.96	263,395.67	263,395.67
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	2,652.73	0.00	2,652.73	(2,652.73)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	257.49	0.00	257.49	(257.49)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.85	543.85	200.41	200.41
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.50	559.50	646.81	646.81
61CPHX	Part Time Hourly	20,000.00	20,000.00	1,704.00	5,387.75	0.00	5,387.75	14,612.25	23,285.70	23,285.70	25,753.64	25,753.64
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	264.48	2,497.07	0.00	2,497.07	(2,497.07)	692.96	692.96	1,501.60	1,501.60
Subtotal Account Pool: 61		**422,993.65**	**429,265.87**	**48,960.84**	**397,531.53**	**0.00**	**397,531.53**	**31,734.34**	**381,864.48**	**381,864.48**	**377,000.38**	**377,000.38**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	237.08	3,072.71	0.00	3,072.71	(3,072.71)	2,845.28	2,845.28	3,384.80	3,384.80
65YF10	Full Fringe Benefit Distr Expe	181,347.14	184,169.66	19,910.12	159,919.33	0.00	159,919.33	24,250.33	149,317.89	149,317.89	136,884.14	136,884.14
65YP10	Nonstatus Benefit Distr (Fica)	1,680.00	1,680.00	143.14	452.58	0.00	452.58	1,227.42	1,956.04	1,956.04	2,163.27	2,163.27
Subtotal Account Pool: 65		**183,027.14**	**185,849.66**	**20,290.34**	**163,444.62**	**0.00**	**163,444.62**	**22,405.04**	**154,119.21**	**154,119.21**	**142,432.21**	**142,432.21**
Account Pool: 71 - Support												
71	Support	57,302.00	57,302.00	0.00	0.00	0.00	0.00	57,302.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,767.92	1,767.92
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	395.00	395.00
711100	Supplies-General	0.00	0.00	151.41	3,285.89	0.00	3,285.89	(3,285.89)	4,937.26	4,937.26	4,058.60	4,058.60
714000	Postage-General	0.00	0.00	0.44	3.52	0.00	3.52	(3.52)	14.66	14.66	11.97	11.97
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,599.00	6,599.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,599.00	0.00	6,599.00	(6,599.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	210.00	14,085.00	0.00	14,085.00	(14,085.00)	10,334.50	10,334.50	17,478.00	17,478.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.47	251.47	125.53	125.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	527.09	6,315.89	0.00	6,315.89	(6,315.89)	5,998.52	5,998.52	6,493.59	6,493.59
718006	Telecom-Cellular Phones	0.00	0.00	23.88	793.95	0.00	793.95	(793.95)	412.44	412.44	1,689.09	1,689.09
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.08	38.08
718016	Telecom-Usage (Tolls)	0.00	0.00	13.77	213.32	0.00	213.32	(213.32)	273.97	273.97	206.68	206.68
719100	Membership Dues & Fees	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	291.00	291.00	142.00	142.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**57,302.00**	**57,302.00**	**926.59**	**31,388.57**	**0.00**	**31,388.57**	**25,913.43**	**22,812.82**	**22,812.82**	**39,005.46**	**39,005.46**
Total Org: UJPDIS		**663,322.79**	**672,417.53**	**70,177.77**	**592,364.72**	**0.00**	**592,364.72**	**80,052.81**	**558,796.51**	**558,796.51**	**558,438.05**	**558,438.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPEMR - UNH Police-Emergency Preparedness				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	37,406.17	0.00	0.00	0.00	0.00	37,406.17	0.00	0.00	0.00	0.00
615F10	PAT	20,001.26	20,401.43	1,875.12	20,191.95	0.00	20,191.95	209.48	20,192.08	20,192.08	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	197.63	0.00	197.63	(197.63)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.68	0.00	0.68	(0.68)	2,910.72	2,910.72	968.90	968.90
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	101.00	4.00	4.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.24	95.24	39.98	39.98
617F10	Operating Staff	0.00	0.00	0.00	36,519.60	0.00	36,519.60	(36,519.60)	49,572.42	49,572.42	49,048.60	49,048.60
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,896.54	2,896.54	7,053.66	7,053.66
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	3.25	37.35	37.35
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,092.09	16,092.09
61CPHX	Part Time Hourly	62,915.00	58,915.00	4,863.96	34,923.65	0.00	34,923.65	23,991.35	34,418.70	34,418.70	26,145.00	26,145.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	847.50	6,935.63	0.00	6,935.63	(6,935.63)	4,318.01	4,318.01	380.96	380.96
Subtotal Account Pool: 61		**82,916.26**	**116,722.60**	**7,586.58**	**98,769.14**	**0.00**	**98,769.14**	**17,953.46**	**114,507.96**	**114,507.96**	**99,770.54**	**99,770.54**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	71.19	582.68	0.00	582.68	(582.68)	623.99	623.99	120.24	120.24
65YF10	Full Fringe Benefit Distr Expe	9,000.57	9,180.64	839.13	25,604.53	0.00	25,604.53	(16,423.89)	32,083.66	32,083.66	21,588.95	21,588.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,000.00	408.57	2,933.60	0.00	2,933.60	1,066.40	3,134.50	3,134.50	4,140.49	4,140.49
Subtotal Account Pool: 65		**9,000.57**	**13,180.64**	**1,318.89**	**29,120.81**	**0.00**	**29,120.81**	**(15,940.17)**	**35,842.15**	**35,842.15**	**25,849.68**	**25,849.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPEMR - UNH Police-Emergency Preparedness				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
710100	Out-of-State Travel	0.00	4,700.00	0.00	998.40	0.00	998.40	3,701.60	2,797.21	2,797.21	1,514.24	1,514.24
710115	Out-of-State Travel-Prof Dev	0.00	0.00	686.42	1,086.74	0.00	1,086.74	(1,086.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,500.00	0.00	0.00	960.00	0.00	960.00	(960.00)	1,100.00	1,100.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	2,200.00	1,200.00	0.00	50.00	0.00	50.00	1,150.00	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,578.00	276.91	286.86	0.00	286.86	3,291.14	4,422.69	2,931.57	25,439.07	25,439.07
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613.25	613.25
711132	Supplies-Software Incl Site License	3,020.00	3,020.00	0.00	3,020.00	0.00	3,020.00	0.00	3,020.00	3,020.00	3,020.00	3,020.00
713000	Printing & Copying-General	2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	296.10	296.10	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.00	869.00	0.00	0.00
715030	Non-Cap Equip-Telecom	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.52	37.52
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,400.00	(5,000.00)	0.00	0.00	0.00	2,400.00	1,567.00	1,567.00	5,405.00	5,405.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	2,207.00	174.40	2,099.20	0.00	2,099.20	107.80	3,205.20	3,205.20	3,041.16	3,041.16
718006	Telecom-Cellular Phones	1,200.00	1,800.00	23.88	295.38	0.00	295.38	1,504.62	225.56	225.56	123.16	123.16
718008	Telecom-Internet Services	2,221.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	2,221.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718036	Telecom-Voice NR Misc	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
718050	Telecom Voicemail Charge	27,309.30	612.00	0.00	0.00	0.00	0.00	612.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.46	490.46	1,733.68	1,733.68
719005	Business Meals-Group or Class Meals	0.00	0.00	(1,290.30)	(390.60)	0.00	(390.60)	390.60	123.00	123.00	0.00	0.00
719100	Membership Dues & Fees	398.27	160.00	0.00	0.00	0.00	0.00	160.00	230.00	230.00	170.00	170.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,120.00	0.00	1,120.00	(1,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**93,471.17**	**50,677.00**	**(5,128.69)**	**39,675.98**	**0.00**	**39,675.98**	**11,001.02**	**48,431.22**	**46,940.10**	**71,097.08**	**71,097.08**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,619.00	5,619.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,619.00**	**5,619.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	14,612.00	14,612.00	14,612.00	14,612.00	0.00	14,612.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	5,388.00	5,388.00	5,388.00	0.00	5,388.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**14,612.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPEMR		**200,000.00**	**200,580.24**	**23,776.78**	**187,565.93**	**0.00**	**187,565.93**	**13,014.31**	**198,781.33**	**197,290.21**	**202,336.30**	**202,336.30**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPPOL - University Police				**Org Mgr: Halias, Nicholas J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(61,000.00)	0.00	0.00	0.00	0.00	(61,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	190,681.24	194,494.00	17,777.48	191,423.11	0.00	191,423.11	3,070.89	191,446.59	191,446.59	193,516.99	193,516.99
615F1R	Retro PAT	0.00	0.00	0.00	1,873.66	0.00	1,873.66	(1,873.66)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	(22,492.65)	65,233.96	0.00	65,233.96	(65,233.96)	77,799.18	77,799.18	102,033.45	102,033.45
617BHS	Operating Staff-Shift	0.00	0.00	1,629.75	13,465.73	0.00	13,465.73	(13,465.73)	12,809.53	12,809.53	23,268.52	23,268.52
617BLG	Operating Staff-Longevity	0.00	0.00	575.99	4,183.35	0.00	4,183.35	(4,183.35)	3,523.66	3,523.66	3,503.04	3,503.04
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	863.36	0.00	863.36	(863.36)	907.72	907.72	14.88	14.88
617F10	Operating Staff	276,242.40	281,796.48	36,611.52	244,671.48	0.00	244,671.48	37,125.00	228,446.34	228,446.34	227,843.68	227,843.68
617F13	Op Staff-Police Teamsters L633(UNH)	461,009.52	488,241.31	56,333.52	439,283.99	0.00	439,283.99	48,957.32	374,503.81	374,503.81	364,162.05	364,162.05
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	6,196.18	0.00	6,196.18	(6,196.18)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	777.71	0.00	777.71	(777.71)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	784.21	0.00	784.21	(784.21)	424.07	424.07	451.08	451.08
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.40	294.40	220.00	220.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
61CPHX	Part Time Hourly	50,000.00	50,000.00	8,635.50	78,968.99	0.00	78,968.99	(28,968.99)	67,018.62	67,018.62	51,769.78	51,769.78
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.05	140.05	330.00	330.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	538.13	7,869.50	0.00	7,869.50	(7,869.50)	4,590.90	4,590.90	4,474.08	4,474.08
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,033.98	2,033.98	154.00	154.00
61U000	Salary Offset Account	67,371.20	47,911.20	0.00	0.00	0.00	0.00	47,911.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,045,304.36**	**1,001,442.99**	**99,609.24**	**1,055,595.23**	**0.00**	**1,055,595.23**	**(54,152.24)**	**964,050.85**	**964,050.85**	**973,541.55**	**973,541.55**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	(1,658.93)	7,761.54	0.00	7,761.54	(7,761.54)	8,435.38	8,435.38	11,253.21	11,253.21
65YF10	Full Fringe Benefit Distr Expe	447,886.96	455,599.34	49,612.39	395,613.27	0.00	395,613.27	59,986.07	365,317.30	365,317.30	345,788.59	345,788.59
65YP10	Nonstatus Benefit Distr (Fica)	4,200.00	4,200.00	725.36	6,633.34	0.00	6,633.34	(2,433.34)	5,629.54	5,629.54	4,499.91	4,499.91
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.76	11.76	27.72	27.72
Subtotal Account Pool: 65		**452,086.96**	**459,799.34**	**48,678.82**	**410,008.15**	**0.00**	**410,008.15**	**49,791.19**	**379,393.98**	**379,393.98**	**361,569.43**	**361,569.43**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPPOL - University Police				**Org Mgr: Halias, Nicholas J**								
Account Pool: 71 - Support												
71	Support	103,974.00	164,974.00	0.00	0.00	0.00	0.00	164,974.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	658.36	0.00	658.36	(658.36)	1,820.55	1,820.55	2,638.44	2,638.44
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(278.64)	(278.64)
710100	Out-of-State Travel	0.00	0.00	1,382.17	6,284.85	0.00	6,284.85	(6,284.85)	5,116.69	5,116.69	4,861.45	4,861.45
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	4,955.16	0.00	4,955.16	(4,955.16)	231.00	231.00	881.37	881.37
710300	Conference Registration Fees	0.00	0.00	0.00	349.00	0.00	349.00	(349.00)	4,196.50	4,196.50	3,076.40	3,076.40
710305	Registration Fees-Other	0.00	0.00	0.00	415.00	0.00	415.00	(415.00)	650.00	650.00	725.00	725.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	339.00	339.00
711000	Purchasing Cards	0.00	0.00	564.10	1,393.28	0.00	1,393.28	(1,393.28)	0.00	0.00	568.97	568.97
711100	Supplies-General	0.00	0.00	1,780.27	36,079.21	0.00	36,079.21	(36,079.21)	26,855.11	25,584.18	38,377.79	38,377.79
711106	Supplies-Uniforms	0.00	0.00	13,945.31	22,525.89	0.00	22,525.89	(22,525.89)	17,814.93	17,814.93	14,597.86	14,597.86
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	588.00	588.00	0.00	588.00	(588.00)	588.00	588.00	0.00	0.00
711169	Supplies - Apparel	0.00	0.00	0.00	215.21	0.00	215.21	(215.21)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	992.28	0.00	992.28	(992.28)	1,925.87	1,925.87	832.12	832.12
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.20	519.20
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	519.20	0.00	519.20	(519.20)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	108.13	962.05	0.00	962.05	(962.05)	1,090.99	1,090.99	1,137.19	1,137.19
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.28	150.28	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,341.70	0.00	6,341.70	(6,341.70)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	7,869.29	58,088.55	0.00	58,088.55	(58,088.55)	47,510.54	47,510.54	33,804.24	33,804.24
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.92	321.92	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	562.76	0.00	562.76	(562.76)	0.00	0.00	100.00	100.00
716110	Rentals-Copier	0.00	0.00	0.00	1,629.40	0.00	1,629.40	(1,629.40)	0.00	0.00	581.00	581.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	20.00	20.00
717120	Finl Services-Commissions	0.00	0.00	0.00	71.00	0.00	71.00	(71.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,430.18	17,796.91	0.00	17,796.91	(17,796.91)	25,862.02	25,862.02	49,910.09	49,910.09
717218	Oth Prof Ser-Legal	0.00	0.00	2,600.00	14,300.00	0.00	14,300.00	(14,300.00)	14,300.00	14,300.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	(16,346.41)	25,630.42	0.00	25,630.42	(25,630.42)	35,160.83	35,160.83	17,505.98	17,505.98
717264	Oth Prof Ser- Psychiatrists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	890.02	10,271.38	0.00	10,271.38	(10,271.38)	8,614.92	8,614.92	6,923.35	6,923.35
718006	Telecom-Cellular Phones	0.00	0.00	392.70	5,266.96	0.00	5,266.96	(5,266.96)	3,661.17	3,661.17	3,298.08	3,298.08
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	212.50	0.00	212.50	(212.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	66.36	834.08	0.00	834.08	(834.08)	1,085.18	1,085.18	806.14	806.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,431.87	0.00	1,431.87	(1,431.87)	578.93	578.93	3,675.37	3,675.37
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	515.31	0.00	515.31	(515.31)	58.15	58.15	3,754.85	3,754.85
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.49	114.49	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	253.13	253.13	0.00	253.13	(253.13)	998.57	998.57	950.13	950.13
719100	Membership Dues & Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	819.85	819.85	1,544.30	1,544.30
719105	Membership-Institutional	0.00	0.00	0.00	6,933.00	0.00	6,933.00	(6,933.00)	6,568.00	6,568.00	4,363.00	4,363.00
719110	Membership-Individual	0.00	0.00	0.00	329.85	0.00	329.85	(329.85)	0.00	0.00	0.00	0.00
719120	Membership-SIP	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.00	244.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	620.92	0.00	620.92	(620.92)	681.63	681.63	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,482.00	11,482.00	10,374.00	10,374.00
Subtotal Account Pool: 71		**103,974.00**	**164,974.00**	**17,523.25**	**227,622.23**	**0.00**	**227,622.23**	**(62,648.23)**	**219,542.12**	**218,271.19**	**205,886.68**	**205,886.68**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPPOL - University Police				**Org Mgr: Halias, Nicholas J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	24,511.40	24,511.40	0.00	28,269.00	0.00	28,269.00	(3,757.60)	31,487.00	31,487.00	29,555.00	29,555.00
Subtotal Account Pool: 74		**24,511.40**	**24,511.40**	**0.00**	**28,269.00**	**0.00**	**28,269.00**	**(3,757.60)**	**31,487.00**	**31,487.00**	**29,555.00**	**29,555.00**
Account Pool: 76 - F&A and Internal Allocations												
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760082	Police Overtime Offset	0.00	0.00	(1,446.70)	(1,446.70)	0.00	(1,446.70)	1,446.70	(7,272.60)	(7,272.60)	0.00	0.00
76C615	Int Alloc-Auto Fleet Ins	12,473.00	12,473.00	1,039.42	12,473.04	0.00	12,473.04	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,473.00**	**12,473.00**	**(407.28)**	**11,026.34**	**0.00**	**11,026.34**	**1,446.66**	**(7,272.60)**	**(7,272.60)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**20,000.00**	**20,000.00**
Total Org: UJPPOL		**1,638,349.72**	**1,663,200.73**	**165,404.03**	**1,732,520.95**	**0.00**	**1,732,520.95**	**(69,320.22)**	**1,637,201.35**	**1,635,930.42**	**1,590,552.66**	**1,590,552.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPSEC - Security Services				**Org Mgr: Halias, Nicholas J**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	168.42	3,945.64	0.00	3,945.64	(3,945.64)	5,392.16	5,392.16	9,230.11	9,230.11
617BHS	Operating Staff-Shift	0.00	0.00	313.48	2,546.07	0.00	2,546.07	(2,546.07)	2,481.06	2,481.06	2,501.08	2,501.08
617BLG	Operating Staff-Longevity	0.00	0.00	169.22	823.19	0.00	823.19	(823.19)	712.06	712.06	736.89	736.89
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.03	194.03	3.00	3.00
617F10	Operating Staff	185,104.90	187,730.50	16,805.57	134,164.21	0.00	134,164.21	53,566.29	158,173.22	158,173.22	150,933.24	150,933.24
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,549.05	0.00	1,549.05	(1,549.05)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	48.78	0.00	48.78	(48.78)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	93.50	289.00	0.00	289.00	(289.00)	69.41	69.41	3,084.43	3,084.43
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.44	654.44	888.31	888.31
61CPHX	Part Time Hourly	16,000.00	16,000.00	10,947.50	76,449.75	0.00	76,449.75	(60,449.75)	72,831.50	72,831.50	58,420.63	58,420.63
61JBHO	Casual - Overtime	0.00	0.00	0.00	59.55	0.00	59.55	(59.55)	120.80	120.80	13.51	13.51
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.43	397.43	85.18	85.18
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	224.80	1,176.76	0.00	1,176.76	(1,176.76)	589.36	589.36	845.48	845.48
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.51	406.51
61SNSH	Student Labor	0.00	0.00	0.00	1,760.00	0.00	1,760.00	(1,760.00)	442.50	442.50	9,960.69	9,960.69
61SNWS	College Work Study	4,616.00	4,616.00	0.00	2,133.13	0.00	2,133.13	2,482.87	1,635.00	1,635.00	15,413.33	15,413.33
Subtotal Account Pool: 61		**205,720.90**	**208,346.50**	**28,722.49**	**224,945.13**	**0.00**	**224,945.13**	**(16,598.63)**	**243,692.97**	**243,692.97**	**252,522.39**	**252,522.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	81.40	742.40	0.00	742.40	(742.40)	891.03	891.03	1,460.40	1,460.40
65YF10	Full Fringe Benefit Distr Expe	83,297.21	84,478.73	7,531.86	61,062.66	0.00	61,062.66	23,416.07	72,740.42	72,740.42	66,433.80	66,433.80
65YP10	Nonstatus Benefit Distr (Fica)	1,344.00	1,344.00	919.59	6,421.75	0.00	6,421.75	(5,077.75)	6,117.85	6,117.85	4,907.38	4,907.38
Subtotal Account Pool: 65		**84,641.21**	**85,822.73**	**8,532.85**	**68,226.81**	**0.00**	**68,226.81**	**17,595.92**	**79,749.30**	**79,749.30**	**72,801.58**	**72,801.58**
Account Pool: 71 - Support												
71	Support	10,249.00	10,249.00	0.00	0.00	0.00	0.00	10,249.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	100.94	0.00	100.94	(100.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	5.00	357.25	0.00	357.25	(357.25)	1,654.67	1,654.67	4,986.89	4,986.89
711106	Supplies-Uniforms	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	2,074.08	2,074.08	2,482.30	2,482.30
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.20	519.20
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	823.93	4,596.52	0.00	4,596.52	(4,596.52)	4,425.85	4,425.85	3,726.80	3,726.80
717200	Other Professional Services-General	0.00	0.00	123.37	923.67	0.00	923.67	(923.67)	910.39	910.39	6,058.16	6,058.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.71	596.52	0.00	596.52	(596.52)	579.60	579.60	414.20	414.20
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.09	3.97	0.00	3.97	(3.97)	8.01	8.01	14.69	14.69
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.75	123.75
719200	Employee Recruiting-General	0.00	0.00	0.00	436.95	0.00	436.95	(436.95)	0.00	0.00	425.70	425.70
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,249.00**	**10,249.00**	**1,002.10**	**6,915.82**	**0.00**	**6,915.82**	**3,333.18**	**9,652.60**	**9,652.60**	**18,786.69**	**18,786.69**
Total Org: UJPSEC		**300,611.11**	**304,418.23**	**38,257.44**	**300,087.76**	**0.00**	**300,087.76**	**4,330.47**	**333,094.87**	**333,094.87**	**344,110.66**	**344,110.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVDTM - Diversity Team				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.80	96.80
711100	Supplies-General	4,000.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	94.50	94.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.90	75.90
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.40	86.40
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	710.00	710.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,735.00	0.00	3,735.00	(3,735.00)	3,650.00	3,650.00	2,811.99	2,811.99
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,800.00**	**0.00**	**3,785.00**	**0.00**	**3,785.00**	**1,015.00**	**4,000.00**	**4,000.00**	**4,275.59**	**4,275.59**
Total Org: UJVDTM		**4,000.00**	**4,800.00**	**0.00**	**3,785.00**	**0.00**	**3,785.00**	**1,015.00**	**4,000.00**	**4,000.00**	**4,275.59**	**4,275.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General											
Org: UJVGRK - Greek Affairs			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(155.48)	(155.48)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.48)**	**(155.48)**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(68.41)	(68.41)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.41)**	**(68.41)**
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.20	221.20	(221.20)	(221.20)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221.20**	**221.20**	**(221.20)**	**(221.20)**
Total Org: UJVGRK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221.20**	**221.20**	**(445.09)**	**(445.09)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVJUO - Parents Association-June Orientatio				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	4,000.00	137.46	211.79	0.00	211.79	3,788.21	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	136.55	136.55	0.00	136.55	(136.55)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,062.00	1,062.00	0.00	1,062.00	(1,062.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,000.00**	**1,336.01**	**1,410.34**	**0.00**	**1,410.34**	**2,589.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVJUO		**0.00**	**4,000.00**	**1,336.01**	**1,410.34**	**0.00**	**1,410.34**	**2,589.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVOMS - Multicultural Center				**Org Mgr: McGhee, Sean K**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	149,470.00	152,459.78	14,019.29	150,964.87	0.00	150,964.87	1,494.91	150,964.71	150,964.71	146,376.98	146,376.98
615F1R	Retro PAT	0.00	0.00	0.00	1,477.58	0.00	1,477.58	(1,477.58)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.09	324.09
61SNSH	Student Labor	0.00	0.00	0.00	204.64	0.00	204.64	(204.64)	13.36	13.36	29.10	29.10
61SNWS	College Work Study	3,980.00	3,980.00	150.88	6,727.18	0.00	6,727.18	(2,747.18)	7,498.67	7,498.67	7,498.81	7,498.81
Subtotal Account Pool: 61		**153,450.00**	**156,439.78**	**14,170.17**	**159,374.27**	**0.00**	**159,374.27**	**(2,934.49)**	**158,476.74**	**158,476.74**	**154,228.98**	**154,228.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67,261.50	68,606.90	6,273.64	68,563.97	0.00	68,563.97	42.93	69,426.66	69,426.66	64,428.78	64,428.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	27.22
Subtotal Account Pool: 65		**67,261.50**	**68,606.90**	**6,273.64**	**68,563.97**	**0.00**	**68,563.97**	**42.93**	**69,426.66**	**69,426.66**	**64,456.00**	**64,456.00**
Account Pool: 71 - Support												
71	Support	20,578.00	20,578.00	0.00	0.00	0.00	0.00	20,578.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	192.24	1,297.87	0.00	1,297.87	(1,297.87)	186.45	186.45	497.55	497.55
710100	Out-of-State Travel	0.00	0.00	425.41	1,213.73	0.00	1,213.73	(1,213.73)	1,248.99	1,248.99	2,265.29	2,315.31
710300	Conference Registration Fees	0.00	0.00	90.00	979.00	0.00	979.00	(979.00)	515.00	515.00	345.00	345.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.61	105.61
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.01	97.01	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.01	97.01	0.00	0.00
711100	Supplies-General	0.00	1,100.00	272.20	4,042.48	0.00	4,042.48	(2,942.48)	2,571.87	2,571.87	8,726.95	8,726.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	34.95	0.00	34.95	(34.95)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.95	399.95
713000	Printing & Copying-General	0.00	0.00	0.00	1,587.63	0.00	1,587.63	(1,587.63)	1,350.27	1,350.27	1,718.20	1,718.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	2.53
716000	Maintenance & Repairs-General	0.00	0.00	7.18	652.72	0.00	652.72	(652.72)	688.27	688.27	650.19	650.19
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	203.20	203.20	389.52	389.52
716120	Rentals-Property or Room	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	120.00	120.00	95.00	95.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.79	65.79
717200	Other Professional Services-General	0.00	0.00	0.00	1,662.80	0.00	1,662.80	(1,662.80)	690.00	690.00	105.25	105.25
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	297.01	297.01	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	264.00	3,168.00	0.00	3,168.00	(3,168.00)	2,697.12	2,697.12	2,698.13	2,698.13
718016	Telecom-Usage (Tolls)	0.00	0.00	15.02	140.31	0.00	140.31	(140.31)	122.83	122.83	132.69	132.69
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	372.47	0.00	372.47	(372.47)	1,066.59	1,066.59	2,421.00	2,421.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,907.00	5,907.00	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	5,814.54	0.00	5,814.54	(5,814.54)	1,091.13	1,091.13	5,453.54	5,453.54
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,578.00**	**21,678.00**	**1,266.05**	**21,346.50**	**0.00**	**21,346.50**	**331.50**	**19,249.75**	**19,249.75**	**26,337.19**	**26,387.21**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	23,600.00	23,600.00	23,600.00	23,600.00	0.00	23,600.00	0.00	23,600.00	23,600.00	23,600.00	23,600.00
Subtotal Account Pool: 7Z		**23,600.00**	**23,800.00**	**23,600.00**	**23,800.00**	**0.00**	**23,800.00**	**0.00**	**23,600.00**	**23,600.00**	**23,600.00**	**23,600.00**
Total Org: UJVOMS		**264,889.50**	**270,524.68**	**45,309.86**	**273,084.74**	**0.00**	**273,084.74**	**(2,560.06)**	**270,753.15**	**270,753.15**	**268,622.17**	**268,672.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPAS - Parents' Association				**Org Mgr: Cass, Janet B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	57,060.00	58,200.08	5,351.74	57,621.30	0.00	57,621.30	578.78	570.60	570.60	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	507.61	0.00	507.61	(507.61)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	938.00	6,625.50	0.00	6,625.50	(6,625.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,140.00	1,140.00	0.00	0.00	0.00	0.00	1,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**64,200.00**	**65,340.08**	**6,289.74**	**64,754.41**	**0.00**	**64,754.41**	**585.67**	**570.60**	**570.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	78.79	556.56	0.00	556.56	(556.56)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	26,190.00	26,703.04	2,394.90	26,143.97	0.00	26,143.97	559.07	262.48	262.48	0.00	0.00
Subtotal Account Pool: 65		**26,190.00**	**26,703.04**	**2,473.69**	**26,700.53**	**0.00**	**26,700.53**	**2.51**	**262.48**	**262.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	21,960.00	2,500.00	27.20	2,951.50	0.00	2,951.50	(451.50)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	526.85	0.00	526.85	(526.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	5,000.00	2,500.00	0.00	93.80	0.00	93.80	2,406.20	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.44	161.77	0.00	161.77	(161.77)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,585.00	3,427.79	0.00	3,427.79	(3,427.79)	0.00	0.00	0.00	0.00
718000	Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	208.38	2,540.76	0.00	2,540.76	(2,540.76)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	74.99	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.53	41.28	0.00	41.28	(41.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	12.50	29.48	0.00	29.48	2,970.52	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,728.65	0.00	2,728.65	(2,728.65)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,610.00**	**14,650.00**	**1,913.04**	**13,046.88**	**0.00**	**13,046.88**	**1,603.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPAS		**130,000.00**	**109,693.12**	**10,676.47**	**107,501.82**	**0.00**	**107,501.82**	**2,191.30**	**833.08**	**833.08**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPAV - VPSA Variance Pool				**Org Mgr: Stuart, Patsy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(1,639.73)	0.00	0.00	0.00	0.00	(1,639.73)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F13	Op Staff-Police Teamsters L633(UNH)	0.00	(147.84)	0.00	0.00	0.00	0.00	(147.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(1,787.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,787.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(804.41)	0.00	0.00	0.00	0.00	(804.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(804.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(804.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPAV		**0.00**	**(2,591.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,591.98)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPCI - VPSA Continuing Increase Pool				**Org Mgr: Stuart, Patsy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	20,984.80	1,642.16	0.00	0.00	0.00	0.00	1,642.16	0.00	0.00	0.00	0.00
617F10	Operating Staff	16,083.51	1,116.52	0.00	0.00	0.00	0.00	1,116.52	0.00	0.00	0.00	0.00
617F13	Op Staff-Police Teamsters L633(UNH)	7,638.74	14.79	0.00	0.00	0.00	0.00	14.79	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,707.05**	**2,773.47**	**0.00**	**0.00**	**0.00**	**0.00**	**2,773.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,118.17	1,248.06	0.00	0.00	0.00	0.00	1,248.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,118.17**	**1,248.06**	**0.00**	**0.00**	**0.00**	**0.00**	**1,248.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPCI		**64,825.22**	**4,021.53**	**0.00**	**0.00**	**0.00**	**0.00**	**4,021.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPCM - Parents' Assoc. Communications Comm				**Org Mgr: Cass, Janet B**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,570.00	0.00	3,570.00	(3,570.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,500.00**	**0.00**	**3,570.00**	**0.00**	**3,570.00**	**(1,070.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPCM		**0.00**	**2,500.00**	**0.00**	**3,570.00**	**0.00**	**3,570.00**	**(1,070.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPED - Peer Education				**Org Mgr: Grace-Bishop, Kathleen**								
Account Pool: 71 - Support												
711100	Supplies-General	3,850.06	3,850.06	0.00	0.00	0.00	0.00	3,850.06	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.92	23.92
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.70	1,032.70
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.80	97.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.15	640.15
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.90	321.90
Subtotal Account Pool: 71		**3,850.06**	**3,850.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,850.06**	**0.00**	**0.00**	**2,116.47**	**2,116.47**
Total Org: UJVPED		**3,850.06**	**3,850.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,850.06**	**0.00**	**0.00**	**2,116.47**	**2,116.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General											
Org: UJVPER - VP Student Affairs Personnel			**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPER	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPLG - VPSA Longevity Pool				**Org Mgr: Stuart, Patsy L**								
Account Pool: 61 - Salaries and Wages												
617BLG	Operating Staff-Longevity	5,636.80	5,636.80	0.00	0.00	0.00	0.00	5,636.80	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,636.80**	**5,636.80**	**0.00**	**0.00**	**0.00**	**0.00**	**5,636.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPLG		**5,636.80**	**5,636.80**	**0.00**	**0.00**	**0.00**	**0.00**	**5,636.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	368,150.00	375,510.03	34,529.67	375,677.31	0.00	375,677.31	(167.28)	369,895.75	369,895.75	361,984.67	361,984.67
615F1R	Retro PAT	0.00	0.00	0.00	1,725.62	0.00	1,725.62	(1,725.62)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	388.50	388.50	154.00	154.00
61JBHX	Casual - Hourly	0.00	0.00	32.00	688.00	0.00	688.00	(688.00)	72.00	72.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,100.00	2,100.00	0.00	328.00	0.00	328.00	1,772.00	1,511.00	1,511.00	1,766.65	1,766.65
61SNWS	College Work Study	3,000.00	8,000.00	553.75	4,579.75	0.00	4,579.75	3,420.25	3,303.60	3,303.60	723.25	723.25
Subtotal Account Pool: 61		**373,250.00**	**415,610.03**	**35,115.42**	**413,313.68**	**0.00**	**413,313.68**	**2,296.35**	**375,170.85**	**375,170.85**	**364,628.57**	**364,628.57**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.69	2,577.79	0.00	2,577.79	(2,577.79)	6.05	6.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	165,667.50	168,979.51	15,452.02	169,744.74	0.00	169,744.74	(765.23)	170,109.73	170,109.73	159,329.86	159,329.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.46	0.00	26.46	(26.46)	32.64	32.64	12.94	12.94
Subtotal Account Pool: 65		**165,667.50**	**168,979.51**	**15,454.71**	**172,348.99**	**0.00**	**172,348.99**	**(3,369.48)**	**170,148.42**	**170,148.42**	**159,342.80**	**159,342.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	604.61	3,741.29	0.00	3,741.29	(3,741.29)	520.20	520.20	309.78	309.78
710100	Out-of-State Travel	4,150.00	4,150.00	602.19	1,614.38	0.00	1,614.38	2,535.62	0.00	0.00	350.00	350.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	310.41	310.41	0.00	310.41	(310.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	781.00	781.00	345.00	514.00	0.00	514.00	267.00	98.90	98.90	782.50	782.50
710305	Registration Fees-Other	0.00	0.00	0.00	429.00	0.00	429.00	(429.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	81,999.00	36,499.00	(342.40)	960.24	0.00	960.24	35,538.76	8,646.96	8,646.96	12,494.80	12,494.80
711108	Supplies-Subscription,Newspaper,Mag	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	550.00	562.90	0.00	562.90	(562.90)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	1,500.00	1,500.00	1,164.95	5,977.70	0.00	5,977.70	(4,477.70)	1,937.35	1,937.35	1,201.75	1,201.75
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.71	2.71
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	12.28	0.00	12.28	(12.28)	70.00	70.00	877.94	877.94
713000	Printing & Copying-General	500.00	500.00	23.20	5,334.34	0.00	5,334.34	(4,834.34)	4,082.67	4,082.67	7,524.15	7,524.15
714000	Postage-General	1,020.00	1,020.00	38.28	80.54	0.00	80.54	939.46	0.00	0.00	282.76	282.76
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.08	11.08	7.78	7.78
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	86.78	86.78	53.18	53.18
716021	Maint & Repairs-Equipment	1,144.00	1,144.00	0.00	0.00	0.00	0.00	1,144.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,405.00	3,405.00	462.00	1,606.75	0.00	1,606.75	1,798.25	145.00	145.00	30.00	30.00
716110	Rentals-Copier	0.00	0.00	314.57	1,834.84	0.00	1,834.84	(1,834.84)	1,668.87	1,668.87	1,881.47	1,881.47
716120	Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	70.00	70.00	30.00	30.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	1,327.00	1,327.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	7,768.29	0.00	7,768.29	(7,768.29)	7,889.92	7,889.92	7,389.62	7,389.62
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.80	1,006.80
717200	Other Professional Services-General	0.00	0.00	0.00	26,139.20	0.00	26,139.20	(26,139.20)	967.75	967.75	400.00	400.00
717212	Oth Prof Ser-Property Management	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	30.00	160.90	0.00	160.90	(160.90)	0.00	0.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,002.74	0.00	2,002.74	(2,002.74)	0.00	0.00	0.00	0.00
718000	Telecom-General	5,635.00	5,635.00	0.00	0.00	0.00	0.00	5,635.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	495.62	5,661.52	0.00	5,661.52	(5,661.52)	5,646.12	5,646.12	5,626.38	5,626.38
718014	Telecom-Telephone Equipment	0.00	0.00	0.57	223.87	0.00	223.87	(223.87)	31.67	31.67	286.61	286.61
718016	Telecom-Usage (Tolls)	0.00	0.00	7.82	152.17	0.00	152.17	(152.17)	186.96	186.96	191.69	191.69
719000	Business Meals-Meetings-Non Travel	0.00	0.00	438.00	2,611.84	0.00	2,611.84	(2,611.84)	2,571.59	2,571.59	5,010.22	5,010.22
719100	Membership Dues & Fees	850.00	850.00	2,451.00	2,785.00	0.00	2,785.00	(1,935.00)	2,811.00	2,811.00	5,565.00	5,565.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,979.05	1,979.05	1,776.56	1,776.56
71CZ10	Other Exp-Award Non-Emp or Student	24,301.41	24,301.41	0.00	0.00	0.00	0.00	24,301.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**128,085.41**	**82,585.41**	**7,670.82**	**70,917.20**	**0.00**	**70,917.20**	**11,668.21**	**39,571.87**	**39,571.87**	**54,483.70**	**54,483.70**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,000.00)	(5,000.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**(5,000.00)**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790510	Contingency-Critical Needs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	17,380.00	17,380.00	0.00	17,380.00	(17,380.00)	0.00	0.00	1,012.00	1,012.00
8O1009	NonMand Tran Out-Int Desig Fnds	7,500.00	18,000.00	0.00	40,500.00	0.00	40,500.00	(22,500.00)	32,500.00	32,500.00	7,500.00	7,500.00
8O1030	NonMand Tran Out-RC Units	53,209.00	53,209.00	0.00	13,500.00	0.00	13,500.00	39,709.00	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**70,709.00**	**81,209.00**	**17,380.00**	**71,380.00**	**0.00**	**71,380.00**	**9,829.00**	**32,500.00**	**32,500.00**	**8,512.00**	**8,512.00**
Total Org: UJVPOF		**737,711.91**	**748,383.95**	**75,620.95**	**727,959.87**	**0.00**	**727,959.87**	**20,424.08**	**617,391.14**	**617,391.14**	**586,967.07**	**586,967.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPRG - Parents Association Programming				**Org Mgr: Rubinstein, Mark**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,200.12	28,200.12
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,200.12**	**28,200.12**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	15,460.00	0.00	3,379.45	0.00	3,379.45	12,080.55	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	794.50	0.00	794.50	(794.50)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.19	58.19
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,954.20	0.00	6,954.20	(6,954.20)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	855.00	0.00	855.00	(855.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,460.00**	**0.00**	**15,383.15**	**0.00**	**15,383.15**	**76.85**	**0.00**	**0.00**	**58.19**	**58.19**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPRG		**0.00**	**15,460.00**	**0.00**	**15,383.15**	**0.00**	**15,383.15**	**76.85**	**0.00**	**0.00**	**28,258.31**	**28,258.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVRCM - Student Affairs RCM				**Org Mgr: Charles, Kevin E**								
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	213,031.00	213,031.00	17,753.00	213,031.00	0.00	213,031.00	0.00	207,107.00	207,107.00	200,330.00	200,330.00
760106	RCM- Occupancy Assessment- MUB	41,894.00	41,894.00	3,491.00	41,894.00	0.00	41,894.00	0.00	40,729.00	40,729.00	38,041.00	38,041.00
760125	General Assessment Offset	(4,529,884.00)	(4,529,884.00)	(379,368.00)	(4,552,414.00)	0.00	(4,552,414.00)	22,530.00	(4,122,453.00)	(4,122,453.00)	(3,928,067.00)	(3,928,067.00)
760145	RCM Subvention Aux. Allocation	752,714.00	752,714.00	62,726.00	752,714.00	0.00	752,714.00	0.00	815,174.00	815,174.00	877,634.00	877,634.00
Subtotal Account Pool: 76		**(3,522,245.00)**	**(3,522,245.00)**	**(295,398.00)**	**(3,544,775.00)**	**0.00**	**(3,544,775.00)**	**22,530.00**	**(3,059,443.00)**	**(3,059,443.00)**	**(2,812,062.00)**	**(2,812,062.00)**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	173,325.39	173,325.39	173,325.39	173,325.39	0.00	173,325.39	0.00	166,594.95	166,594.95	60,187.45	60,187.45
Subtotal Account Pool: 7Z		**173,325.39**	**173,325.39**	**173,325.39**	**173,325.39**	**0.00**	**173,325.39**	**0.00**	**166,594.95**	**166,594.95**	**60,187.45**	**60,187.45**
Total Org: UJVRCM		**(3,348,919.61)**	**(3,348,919.61)**	**(122,072.61)**	**(3,371,449.61)**	**0.00**	**(3,371,449.61)**	**22,530.00**	**(2,892,848.05)**	**(2,892,848.05)**	**(2,751,874.55)**	**(2,751,874.55)**
Total Fund: 1UJ000		**1,151,661.19**	**1,153,761.19**	**364,576.70**	**1,121,932.38**	**0.00**	**1,121,932.38**	**31,828.81**	**1,295,410.76**	**1,292,648.71**	**1,413,534.95**	**1,413,585.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ001 - VPSA R&R Std Bldg												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support												
7111	Supplies	(318.60)	(318.60)	0.00	0.00	0.00	0.00	(318.60)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(35,079.21)	(35,079.21)	0.00	0.00	0.00	0.00	(35,079.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,812.75)	(3,812.75)	0.00	0.00	0.00	0.00	(3,812.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,971.67	39,971.67	0.00	0.00	0.00	0.00	39,971.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**761.11**	**761.11**	**0.00**	**0.00**	**0.00**	**0.00**	**761.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(758.46)	(758.46)	0.00	0.00	0.00	0.00	(758.46)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(2.65)	(2.65)	0.00	0.00	0.00	0.00	(2.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(761.11)**	**(761.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(761.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ002 - Durham Dispatch Equipment												
Org: UJPDIS - Communications Dispatch				**Org Mgr: Halias, Nicholas J**								
Account Pool: 71 - Support												
711100	Supplies-General	80,221.33	80,221.33	0.00	119.99	0.00	119.99	80,101.34	54.95	54.95	8,164.03	8,164.03
711164	Supplies-Computer (Non Peripherals)	(3,499.00)	(3,499.00)	0.00	0.00	0.00	0.00	(3,499.00)	0.00	0.00	3,499.00	3,499.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,407.95	0.00	2,407.95	(2,407.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(43,786.20)	(43,786.20)	0.00	3,053.31	0.00	3,053.31	(46,839.51)	0.00	0.00	32,500.00	32,500.00
719125	Licenses/Professional Fees	(8,176.36)	(8,176.36)	0.00	0.00	0.00	0.00	(8,176.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,759.77**	**24,759.77**	**0.00**	**5,581.25**	**0.00**	**5,581.25**	**19,178.52**	**54.95**	**54.95**	**44,163.03**	**44,163.03**
Total Org: UJPDIS		**24,759.77**	**24,759.77**	**0.00**	**5,581.25**	**0.00**	**5,581.25**	**19,178.52**	**54.95**	**54.95**	**44,163.03**	**44,163.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ002 - Durham Dispatch Equipment												
Org: UJPDPT - Police Department				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
7111	Supplies	(42,538.96)	(42,538.96)	0.00	0.00	0.00	0.00	(42,538.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	(47,459.35)	(47,459.35)	0.00	0.00	0.00	0.00	(47,459.35)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,968.84)	(1,968.84)	0.00	0.00	0.00	0.00	(1,968.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	167,318.98	167,318.98	0.00	0.00	0.00	0.00	167,318.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75,351.83**	**75,351.83**	**0.00**	**0.00**	**0.00**	**0.00**	**75,351.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(75,351.83)	(75,351.83)	0.00	0.00	0.00	0.00	(75,351.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(75,351.83)**	**(75,351.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,351.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ002		**24,759.77**	**24,759.77**	**0.00**	**5,581.25**	**0.00**	**5,581.25**	**19,178.52**	**54.95**	**54.95**	**44,163.03**	**44,163.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ003 - Police Vehicle Replacement												
Org: UJPDPT - Police Department				**Org Mgr: Moore, Leila V**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	15,982.19	15,982.19	0.00	0.00	0.00	0.00	15,982.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,982.19**	**15,982.19**	**0.00**	**0.00**	**0.00**	**0.00**	**15,982.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	56,040.20	56,040.20	0.00	0.00	0.00	0.00	56,040.20	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(72,022.39)	(72,022.39)	0.00	0.00	0.00	0.00	(72,022.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(15,982.19)**	**(15,982.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,982.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ003 - Police Vehicle Replacement												
Org: UJPPOL - University Police				**Org Mgr: Halias, Nicholas J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(62,646.99)	(62,646.99)	0.00	0.00	0.00	0.00	(62,646.99)	0.00	0.00	24,000.00	24,000.00
Subtotal Account Pool: 74		**(62,646.99)**	**(62,646.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62,646.99)**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760005	Int Alloc-Vehicle Maintenance	5,440.00	5,440.00	(80.00)	(2,637.50)	0.00	(2,637.50)	8,077.50	(1,270.00)	(1,270.00)	(2,120.00)	(2,120.00)
760082	Police Overtime Offset	2,510.00	2,510.00	0.00	0.00	0.00	0.00	2,510.00	(35.00)	(35.00)	(205.00)	(205.00)
760085	Copy Center Rent/Lease	0.00	0.00	0.00	(95.00)	0.00	(95.00)	95.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,950.00**	**7,950.00**	**(80.00)**	**(2,732.50)**	**0.00**	**(2,732.50)**	**10,682.50**	**(1,305.00)**	**(1,305.00)**	**(2,325.00)**	**(2,325.00)**
Total Org: UJPPOL		**(54,696.99)**	**(54,696.99)**	**(80.00)**	**(2,732.50)**	**0.00**	**(2,732.50)**	**(51,964.49)**	**(1,305.00)**	**(1,305.00)**	**21,675.00**	**21,675.00**
Total Fund: 1XJ003		**(54,696.99)**	**(54,696.99)**	**(80.00)**	**(2,732.50)**	**0.00**	**(2,732.50)**	**(51,964.49)**	**(1,305.00)**	**(1,305.00)**	**21,675.00**	**21,675.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ004 - VPSA Health Services R&R												
Org: UJHHSC - Health Services				**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support												
711100	Supplies-General	338,053.00	338,053.00	0.00	1,463.63	0.00	1,463.63	336,589.37	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	152.04	0.00	152.04	(152.04)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,095.97	0.00	6,095.97	(6,095.97)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,669.00	0.00	4,669.00	(4,669.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	213,736.00	213,736.00	0.00	0.00	0.00	0.00	213,736.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**551,789.00**	**551,789.00**	**0.00**	**12,380.64**	**0.00**	**12,380.64**	**539,408.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(473,603.02)	(473,603.02)	0.00	0.00	0.00	0.00	(473,603.02)	216,898.00	216,898.00	238,523.02	238,523.02
Subtotal Account Pool: 7Z		**(473,603.02)**	**(473,603.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(473,603.02)**	**216,898.00**	**216,898.00**	**238,523.02**	**238,523.02**
Total Org: UJHHSC		**78,185.98**	**78,185.98**	**0.00**	**12,380.64**	**0.00**	**12,380.64**	**65,805.34**	**216,898.00**	**216,898.00**	**238,523.02**	**238,523.02**
Total Fund: 1XJ004		**78,185.98**	**78,185.98**	**0.00**	**12,380.64**	**0.00**	**12,380.64**	**65,805.34**	**216,898.00**	**216,898.00**	**238,523.02**	**238,523.02**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ005 - VPSA Health Services Computer Syst												
Org: UJHHSC - Health Services				**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(2,093.13)	(2,093.13)	0.00	0.00	0.00	0.00	(2,093.13)	0.00	0.00	0.00	0.00
7111	Supplies	(38,488.65)	(38,488.65)	0.00	0.00	0.00	0.00	(38,488.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(11,177.96)	(11,177.96)	0.00	0.00	0.00	0.00	(11,177.96)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(998.21)	(998.21)	0.00	0.00	0.00	0.00	(998.21)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(11,808.03)	(11,808.03)	0.00	0.00	0.00	0.00	(11,808.03)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(938.29)	(938.29)	0.00	0.00	0.00	0.00	(938.29)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(3,364.90)	(3,364.90)	0.00	0.00	0.00	0.00	(3,364.90)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(16,611.44)	(16,611.44)	0.00	0.00	0.00	0.00	(16,611.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,201.18)	(8,201.18)	0.00	0.00	0.00	0.00	(8,201.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18,280.00)	(18,280.00)	0.00	0.00	0.00	0.00	(18,280.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,636.45)	(6,636.45)	0.00	0.00	0.00	0.00	(6,636.45)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(155.44)	(155.44)	0.00	0.00	0.00	0.00	(155.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(95.46)	(95.46)	0.00	0.00	0.00	0.00	(95.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(118,849.14)**	**(118,849.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(118,849.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	292,547.90	292,547.90	0.00	0.00	0.00	0.00	292,547.90	0.00	0.00	0.00	0.00
740000	Cap Equipment	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(5,099.00)	(5,099.00)	0.00	0.00	0.00	0.00	(5,099.00)	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	(284,928.50)	(284,828.50)	0.00	0.00	100.00	100.00	(284,928.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**107,520.40**	**107,620.40**	**0.00**	**0.00**	**100.00**	**100.00**	**107,520.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(14,521.31)	(14,521.31)	0.00	0.00	0.00	0.00	(14,521.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(14,521.31)**	**(14,521.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,521.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHHSC		**(25,850.05)**	**(25,750.05)**	**0.00**	**0.00**	**100.00**	**100.00**	**(25,850.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ005		**(25,850.05)**	**(25,750.05)**	**0.00**	**0.00**	**100.00**	**100.00**	**(25,850.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ007 - VPSA MUB R&R												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(2,352.87)	(2,352.87)	0.00	0.00	0.00	0.00	(2,352.87)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,352.87	2,352.87	0.00	0.00	0.00	0.00	2,352.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ009 - MUB elect circuit/receptcle upgrade												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(17,071.16)	(17,071.16)	0.00	0.00	0.00	0.00	(17,071.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,753.58)	(3,753.58)	0.00	0.00	0.00	0.00	(3,753.58)	14,763.47	14,763.47	10,205.00	10,205.00
716075	Maint & Repairs-Road Maintenace	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,690.00)	(3,690.00)	0.00	0.00	0.00	0.00	(3,690.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,850.00	31,850.00	0.00	0.00	0.00	0.00	31,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,269.26**	**7,269.26**	**0.00**	**0.00**	**0.00**	**0.00**	**7,269.26**	**14,763.47**	**14,763.47**	**10,205.00**	**10,205.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(6,347.36)	(6,347.36)	0.00	0.00	0.00	0.00	(6,347.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,347.36)**	**(6,347.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,347.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(583.40)	(583.40)	0.00	0.00	0.00	0.00	(583.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(583.40)**	**(583.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(583.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**338.50**	**338.50**	**0.00**	**0.00**	**0.00**	**0.00**	**338.50**	**14,763.47**	**14,763.47**	**10,205.00**	**10,205.00**
Total Fund: 1XJ009		**338.50**	**338.50**	**0.00**	**0.00**	**0.00**	**0.00**	**338.50**	**14,763.47**	**14,763.47**	**10,205.00**	**10,205.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ012 - VPSA MUB Std Org Office R&R												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	(141,417.31)	(141,417.31)	0.00	0.00	0.00	0.00	(141,417.31)	0.00	0.00	3,287.73	3,287.73
715010	Non-Cap Equip-Furniture & Fixtures	(1,552.19)	(1,552.19)	0.00	0.00	0.00	0.00	(1,552.19)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(7,686.59)	(7,686.59)	0.00	0.00	0.00	0.00	(7,686.59)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(59,548.13)	(59,548.13)	0.00	0.00	0.00	0.00	(59,548.13)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	224,775.48	352,456.22	0.00	82,767.36	0.00	82,767.36	269,688.86	30,933.82	30,933.82	2,586.00	2,586.00
716100	Rentals & Leases-General	(32,875.00)	(32,875.00)	0.00	0.00	0.00	0.00	(32,875.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,214.16)	(3,214.16)	0.00	0.00	0.00	0.00	(3,214.16)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,275.00)	(3,275.00)	0.00	0.00	0.00	0.00	(3,275.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	146,200.80	146,200.80	0.00	0.00	0.00	0.00	146,200.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**121,407.90**	**249,088.64**	**0.00**	**82,767.36**	**0.00**	**82,767.36**	**166,321.28**	**30,933.82**	**30,933.82**	**5,873.73**	**5,873.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(35,765.28)	(35,765.28)	0.00	0.00	0.00	0.00	(35,765.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(35,765.28)**	**(35,765.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,765.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(4,553.00)	(4,553.00)	0.00	26,900.00	0.00	26,900.00	(31,453.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,553.00)**	**(4,553.00)**	**0.00**	**26,900.00**	**0.00**	**26,900.00**	**(31,453.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**81,089.62**	**208,770.36**	**0.00**	**109,667.36**	**0.00**	**109,667.36**	**99,103.00**	**30,933.82**	**30,933.82**	**5,873.73**	**5,873.73**
Total Fund: 1XJ012		**81,089.62**	**208,770.36**	**0.00**	**109,667.36**	**0.00**	**109,667.36**	**99,103.00**	**30,933.82**	**30,933.82**	**5,873.73**	**5,873.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ014 - VPSA MUB Rockingham Lounge												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(1,807.70)	(1,807.70)	0.00	0.00	0.00	0.00	(1,807.70)	0.00	0.00	0.00	0.00
7180	Telecommunications	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,937.70	1,937.70	0.00	0.00	0.00	0.00	1,937.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ015 - MUB Games Room Renovation												
Org: UJMGAM - MUB Games Room				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	(656.33)	(656.33)	0.00	0.00	0.00	0.00	(656.33)	656.33	656.33	0.00	0.00
711110	Supplies-Animal Feed-Care	656.33	656.33	0.00	0.00	0.00	0.00	656.33	(656.33)	(656.33)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMGAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ015 - MUB Games Room Renovation												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	2,623.43	2,623.43	0.00	0.00	0.00	0.00	2,623.43	7,145.94	7,145.94	0.00	0.00
711110	Supplies-Animal Feed-Care	(656.33)	(656.33)	0.00	0.00	0.00	0.00	(656.33)	656.33	656.33	0.00	0.00
711130	Supplies-Maintenance Supplies	(464.94)	(464.94)	0.00	0.00	0.00	0.00	(464.94)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	1,894.00	1,894.00	0.00	0.00	0.00	0.00	1,894.00	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	4,995.00	4,995.00	0.00	0.00	0.00	0.00	4,995.00	(4,995.00)	(4,995.00)	0.00	0.00
715020	Non-Cap Equip-under $1,000	(3,509.94)	(3,509.94)	0.00	0.00	0.00	0.00	(3,509.94)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(35,093.00)	(35,093.00)	0.00	0.00	0.00	0.00	(35,093.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	30,680.28	30,680.28	0.00	0.00	0.00	0.00	30,680.28	55,124.22	55,124.22	0.00	0.00
717200	Other Professional Services-General	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	3,800.00	3,800.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,788.00	35,788.00	0.00	0.00	0.00	0.00	35,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,046.50**	**32,046.50**	**0.00**	**0.00**	**0.00**	**0.00**	**32,046.50**	**61,731.49**	**61,731.49**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	(53,881.00)	(53,881.00)	0.00	0.00	0.00	0.00	(53,881.00)	53,881.00	53,881.00	0.00	0.00
Subtotal Account Pool: 74		**(3,881.00)**	**(3,881.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,881.00)**	**53,881.00**	**53,881.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(11,608.11)	(11,608.11)	0.00	0.00	0.00	0.00	(11,608.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(11,608.11)**	**(11,608.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,608.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**16,557.39**	**16,557.39**	**0.00**	**0.00**	**0.00**	**0.00**	**16,557.39**	**115,612.49**	**115,612.49**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ015 - MUB Games Room Renovation											
Org: UJSAFO - Student Activities			**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support											
715015 Non-Cap Equip-Printer	(4,995.00)	(4,995.00)	0.00	0.00	0.00	0.00	(4,995.00)	4,995.00	4,995.00	0.00	0.00
Subtotal Account Pool: 71	**(4,995.00)**	**(4,995.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,995.00)**	**4,995.00**	**4,995.00**	**0.00**	**0.00**
Total Org: UJSAFO	**(4,995.00)**	**(4,995.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,995.00)**	**4,995.00**	**4,995.00**	**0.00**	**0.00**
Total Fund: 1XJ015	**11,562.39**	**11,562.39**	**0.00**	**0.00**	**0.00**	**0.00**	**11,562.39**	**120,607.49**	**120,607.49**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ016 - VPSA MUB Granite Room Lighting 01												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	14,273.35	14,273.35	0.00	0.00	0.00	0.00	14,273.35	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,121.23	6,121.23	0.00	0.00	0.00	0.00	6,121.23	0.00	0.00	23,878.77	23,878.77
717200	Other Professional Services-General	(353.30)	(353.30)	0.00	0.00	0.00	0.00	(353.30)	353.30	353.30	0.00	0.00
71CZ	Other Expenses-Deductions	66,500.00	66,500.00	0.00	0.00	0.00	0.00	66,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**86,541.28**	**86,541.28**	**0.00**	**0.00**	**0.00**	**0.00**	**86,541.28**	**353.30**	**353.30**	**23,878.77**	**23,878.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404S7	Other Costs	(14,273.35)	(14,273.35)	0.00	0.00	0.00	0.00	(14,273.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(14,273.35)**	**(14,273.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,273.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(66,500.00)	(66,500.00)	0.00	0.00	0.00	0.00	(66,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(66,500.00)**	**(66,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**5,767.93**	**5,767.93**	**0.00**	**0.00**	**0.00**	**0.00**	**5,767.93**	**353.30**	**353.30**	**23,878.77**	**23,878.77**
Total Fund: 1XJ016		**5,767.93**	**5,767.93**	**0.00**	**0.00**	**0.00**	**0.00**	**5,767.93**	**353.30**	**353.30**	**23,878.77**	**23,878.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ018 - VPSA MUB SOS Renovation												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
7111	Supplies	(2,735.28)	(2,735.28)	0.00	0.00	0.00	0.00	(2,735.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,324.14)	(1,324.14)	0.00	0.00	0.00	0.00	(1,324.14)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,940.58**	**1,940.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,940.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(1,940.58)	(1,940.58)	0.00	0.00	0.00	0.00	(1,940.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,940.58)**	**(1,940.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,940.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ019 - VPSA MUB Unexpended R&R												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	(1,470.28)	(1,470.28)	0.00	0.00	0.00	0.00	(1,470.28)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,548.88)	(2,548.88)	0.00	0.00	0.00	0.00	(2,548.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,019.16)**	**(4,019.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,019.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(337.64)	(337.64)	0.00	0.00	0.00	0.00	(337.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(337.64)**	**(337.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(337.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(3,255.00)	(3,255.00)	0.00	0.00	0.00	0.00	(3,255.00)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	170,083.50	170,083.50	0.00	0.00	0.00	0.00	170,083.50	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(7,520.00)	(7,520.00)	0.00	0.00	0.00	0.00	(7,520.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(4,834.26)	(4,834.26)	0.00	0.00	0.00	0.00	(4,834.26)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(8,071.84)	(8,071.84)	0.00	0.00	0.00	0.00	(8,071.84)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(5,733.62)	(5,733.62)	0.00	0.00	0.00	0.00	(5,733.62)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(10,203.31)	(10,203.31)	0.00	0.00	0.00	0.00	(10,203.31)	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	(1,880.00)	(1,880.00)	0.00	0.00	0.00	0.00	(1,880.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**122,785.47**	**122,785.47**	**0.00**	**0.00**	**0.00**	**0.00**	**122,785.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	1,278,191.17	1,278,191.17	0.00	0.00	0.00	0.00	1,278,191.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,278,191.17**	**1,278,191.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,278,191.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,061,561.42)	(1,061,561.42)	0.00	0.00	0.00	0.00	(1,061,561.42)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(242,737.51)	(242,737.51)	0.00	83,645.00	0.00	83,645.00	(326,382.51)	(2,439.89)	(2,439.89)	0.00	0.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,449.00	38,449.00
Subtotal Account Pool: 7Z		**(1,304,298.93)**	**(1,304,298.93)**	**0.00**	**83,645.00**	**0.00**	**83,645.00**	**(1,387,943.93)**	**(2,439.89)**	**(2,439.89)**	**38,449.00**	**38,449.00**
Total Org: UJMMUB		**92,320.91**	**92,320.91**	**0.00**	**83,645.00**	**0.00**	**83,645.00**	**8,675.91**	**(2,439.89)**	**(2,439.89)**	**38,449.00**	**38,449.00**
Total Fund: 1XJ019		**92,320.91**	**92,320.91**	**0.00**	**83,645.00**	**0.00**	**83,645.00**	**8,675.91**	**(2,439.89)**	**(2,439.89)**	**38,449.00**	**38,449.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ020 - VPSA Recreation R&R											
Org: UJCCTR - Counseling Center			**Org Mgr: Cross, David**								
Account Pool: 71 - Support											
711100 Supplies-General	1,899.00	1,899.00	0.00	0.00	0.00	0.00	1,899.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,899.00**	**1,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,899.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJCCTR	**1,899.00**	**1,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,899.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ020 - VPSA Recreation R&R												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	890,554.45	890,554.45	0.00	0.00	0.00	0.00	890,554.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**890,554.45**	**890,554.45**	**0.00**	**0.00**	**0.00**	**0.00**	**890,554.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(890,554.45)	(890,554.45)	0.00	0.00	0.00	0.00	(890,554.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(890,554.45)**	**(890,554.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(890,554.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGREC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ020		**1,899.00**	**1,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,899.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ021 - VPSA Student Rec Field												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	(4,000.00)	(4,000.00)	1,161.58	1,386.82	0.00	1,386.82	(5,386.82)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	75.23	0.00	75.23	(75.23)	0.00	0.00	0.00	0.00
711172	Program Supplies	(7,182.84)	(7,182.84)	0.00	1,896.71	0.00	1,896.71	(9,079.55)	7,182.84	7,182.84	0.00	0.00
716000	Maintenance & Repairs-General	(23,658.54)	(23,658.54)	0.00	110.00	0.00	110.00	(23,768.54)	0.00	0.00	14,725.00	14,725.00
716100	Rentals & Leases-General	(8,568.62)	(8,568.62)	0.00	104.00	0.00	104.00	(8,672.62)	8,568.62	8,568.62	0.00	0.00
717009	Profess Srvcs - Porta Potties	(130.00)	(130.00)	494.00	1,674.00	0.00	1,674.00	(1,804.00)	130.00	130.00	0.00	0.00
717200	Other Professional Services-General	(19,731.00)	(19,731.00)	984.43	984.43	0.00	984.43	(20,715.43)	19,700.00	19,700.00	0.00	0.00
71CZ	Other Expenses-Deductions	94,092.72	94,092.72	0.00	0.00	0.00	0.00	94,092.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,821.72**	**30,821.72**	**2,640.01**	**6,231.19**	**0.00**	**6,231.19**	**24,590.53**	**35,581.46**	**35,581.46**	**14,725.00**	**14,725.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	8,567.98	0.00	8,567.98	(8,567.98)	0.00	0.00	0.00	0.00
7404	Construction	(14,545.47)	(14,545.47)	0.00	0.00	0.00	0.00	(14,545.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(14,545.47)**	**(14,545.47)**	**0.00**	**8,567.98**	**0.00**	**8,567.98**	**(23,113.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	91,482.27	91,482.27	23,888.00	25,288.00	0.00	25,288.00	66,194.27	(4,625.12)	(4,625.12)	2,000.00	2,000.00
8O2000	R&R Transfers- BOT Required	(172,000.00)	(172,000.00)	0.00	0.00	0.00	0.00	(172,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(80,517.73)**	**(80,517.73)**	**23,888.00**	**25,288.00**	**0.00**	**25,288.00**	**(105,805.73)**	**(4,625.12)**	**(4,625.12)**	**2,000.00**	**2,000.00**
Total Org: UJGREC		**(64,241.48)**	**(64,241.48)**	**26,528.01**	**40,087.17**	**0.00**	**40,087.17**	**(104,328.65)**	**30,956.34**	**30,956.34**	**16,725.00**	**16,725.00**
Total Fund: 1XJ021		**(64,241.48)**	**(64,241.48)**	**26,528.01**	**40,087.17**	**0.00**	**40,087.17**	**(104,328.65)**	**30,956.34**	**30,956.34**	**16,725.00**	**16,725.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ022 - VPSA Recreation Mendums Pond												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
7111	Supplies	(2,068.00)	(2,068.00)	0.00	0.00	0.00	0.00	(2,068.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,828.50)	(1,828.50)	0.00	0.00	0.00	0.00	(1,828.50)	0.00	0.00	0.00	0.00
711172	Program Supplies	(2,132.00)	(2,132.00)	0.00	0.00	0.00	0.00	(2,132.00)	2,132.00	2,132.00	0.00	0.00
716000	Maintenance & Repairs-General	4,666.00	4,666.00	0.00	0.00	0.00	0.00	4,666.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,884.40)	(1,884.40)	0.00	0.00	0.00	0.00	(1,884.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	119,542.00	119,542.00	0.00	0.00	0.00	0.00	119,542.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**116,295.10**	**116,295.10**	**0.00**	**0.00**	**0.00**	**0.00**	**116,295.10**	**2,132.00**	**2,132.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(57,098.00)	(57,098.00)	0.00	0.00	0.00	0.00	(57,098.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(57,098.00)**	**(57,098.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,098.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(53,613.94)	(53,613.94)	0.00	1,875.00	0.00	1,875.00	(55,488.94)	(3,736.06)	(3,736.06)	0.00	0.00
Subtotal Account Pool: 7Z		**(53,613.94)**	**(53,613.94)**	**0.00**	**1,875.00**	**0.00**	**1,875.00**	**(55,488.94)**	**(3,736.06)**	**(3,736.06)**	**0.00**	**0.00**
Total Org: UJGREC		**5,583.16**	**5,583.16**	**0.00**	**1,875.00**	**0.00**	**1,875.00**	**3,708.16**	**(1,604.06)**	**(1,604.06)**	**0.00**	**0.00**
Total Fund: 1XJ022		**5,583.16**	**5,583.16**	**0.00**	**1,875.00**	**0.00**	**1,875.00**	**3,708.16**	**(1,604.06)**	**(1,604.06)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ023 - VPSA Recreation Vehicle												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	1,819.61	1,819.61	0.00	0.00	0.00	0.00	1,819.61	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(670.00)	(670.00)	0.00	0.00	0.00	0.00	(670.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(930.00)	(930.00)	0.00	0.00	0.00	0.00	(930.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(530.39)**	**(530.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(530.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,735.34	15,735.34	0.00	0.00	0.00	0.00	15,735.34	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(38,597.99)	(38,597.99)	0.00	0.00	0.00	0.00	(38,597.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(22,862.65)**	**(22,862.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,862.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	45,961.79	45,961.79	(8,560.00)	(9,715.00)	0.00	(9,715.00)	55,676.79	(9,874.18)	(9,874.18)	(195.33)	(195.33)
760081	Equipment Usage Offset	107.03	107.03	0.00	0.00	0.00	0.00	107.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46,068.82**	**46,068.82**	**(8,560.00)**	**(9,715.00)**	**0.00**	**(9,715.00)**	**55,783.82**	**(9,874.18)**	**(9,874.18)**	**(195.33)**	**(195.33)**
Total Org: UJGREC		**22,675.78**	**22,675.78**	**(8,560.00)**	**(9,715.00)**	**0.00**	**(9,715.00)**	**32,390.78**	**(9,874.18)**	**(9,874.18)**	**(195.33)**	**(195.33)**
Total Fund: 1XJ023		**22,675.78**	**22,675.78**	**(8,560.00)**	**(9,715.00)**	**0.00**	**(9,715.00)**	**32,390.78**	**(9,874.18)**	**(9,874.18)**	**(195.33)**	**(195.33)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ024 - VPSA Recreation Pool R&R												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	(3,526.81)	(3,526.81)	0.00	1,329.75	0.00	1,329.75	(4,856.56)	0.00	0.00	3,187.05	3,187.05
711130	Supplies-Maintenance Supplies	(337.30)	(337.30)	0.00	0.00	0.00	0.00	(337.30)	0.00	0.00	337.30	337.30
711172	Program Supplies	(2,692.00)	(2,692.00)	0.00	0.00	0.00	0.00	(2,692.00)	2,692.00	2,692.00	0.00	0.00
711178	Supplies- Training	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
711186	Operating supplies	(2,225.09)	(2,225.09)	0.00	0.00	0.00	0.00	(2,225.09)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(77,262.94)	(77,262.94)	3,213.14	3,213.14	0.00	3,213.14	(80,476.08)	18,781.08	18,781.08	21,773.09	21,773.09
717200	Other Professional Services-General	(14,393.87)	(14,393.87)	0.00	0.00	0.00	0.00	(14,393.87)	3,739.51	3,739.51	10,654.36	10,654.36
71CZ	Other Expenses-Deductions	156,750.00	156,750.00	0.00	0.00	0.00	0.00	156,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**51,311.99**	**51,311.99**	**3,213.14**	**4,542.89**	**0.00**	**4,542.89**	**46,769.10**	**25,212.59**	**25,212.59**	**35,951.80**	**35,951.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,295.00)	(5,295.00)	0.00	15,400.00	0.00	15,400.00	(20,695.00)	5,295.00	5,295.00	0.00	0.00
Subtotal Account Pool: 74		**(5,295.00)**	**(5,295.00)**	**0.00**	**15,400.00**	**0.00**	**15,400.00**	**(20,695.00)**	**5,295.00**	**5,295.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(4,000.00)	0.00	(4,000.00)	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(4,000.00)**	**0.00**	**(4,000.00)**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(62,500.00)	(62,500.00)	0.00	0.00	0.00	0.00	(62,500.00)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	(17,500.00)	(17,500.00)	0.00	0.00	0.00	0.00	(17,500.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	11.64	11.64	0.00	0.00	0.00	0.00	11.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(109,988.36)**	**(109,988.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(109,988.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGREC		**(63,971.37)**	**(63,971.37)**	**3,213.14**	**15,942.89**	**0.00**	**15,942.89**	**(79,914.26)**	**30,507.59**	**30,507.59**	**35,951.80**	**35,951.80**
Total Fund: 1XJ024		**(63,971.37)**	**(63,971.37)**	**3,213.14**	**15,942.89**	**0.00**	**15,942.89**	**(79,914.26)**	**30,507.59**	**30,507.59**	**35,951.80**	**35,951.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ025 - VPSA Recreation Sailing												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	(50,862.99)	(50,862.99)	0.00	0.00	0.00	0.00	(50,862.99)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	50.25	50.25	0.00	50.25	(50.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,250.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	51.78	51.78	0.00	51.78	(51.78)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,805.00	40,805.00	0.00	0.00	0.00	0.00	40,805.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,057.99)**	**(10,057.99)**	**1,352.03**	**1,352.03**	**0.00**	**1,352.03**	**(11,410.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,058.00	4,058.00	0.00	0.00	0.00	0.00	4,058.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,058.00**	**4,058.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,058.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	101,168.00	0.00	101,168.00	(101,168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**101,168.00**	**0.00**	**101,168.00**	**(101,168.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGREC		**(5,999.99)**	**(5,999.99)**	**1,352.03**	**102,520.03**	**0.00**	**102,520.03**	**(108,520.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ025		**(5,999.99)**	**(5,999.99)**	**1,352.03**	**102,520.03**	**0.00**	**102,520.03**	**(108,520.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ026 - VPSA Recreation Building Renovat												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	(84,415.67)	(84,415.67)	20,572.14	25,991.19	0.00	25,991.19	(110,406.86)	1,008.00	1,008.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	2,100.76	2,100.76	0.00	2,100.76	(2,100.76)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(23,438.90)	(23,438.90)	185.61	585.96	0.00	585.96	(24,024.86)	10,556.97	10,556.97	0.00	0.00
711172	Program Supplies	(6,164.69)	(6,164.69)	0.00	0.00	0.00	0.00	(6,164.69)	4,633.51	4,633.51	1,531.18	1,531.18
711186	Operating supplies	(9,755.04)	(9,755.04)	0.00	0.00	0.00	0.00	(9,755.04)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(13,985.37)	(13,985.37)	0.00	0.00	0.00	0.00	(13,985.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(62,377.64)	(62,377.64)	0.00	0.00	0.00	0.00	(62,377.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(48,774.97)	(48,774.97)	0.00	0.00	0.00	0.00	(48,774.97)	0.00	0.00	20,575.95	20,575.95
716100	Rentals & Leases-General	(11,590.15)	(11,590.15)	0.00	0.00	0.00	0.00	(11,590.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,995.65)	(7,995.65)	7,860.00	39,450.00	0.00	39,450.00	(47,445.65)	5,938.45	5,938.45	2,057.20	2,057.20
7180	Telecommunications	(271.35)	(271.35)	0.00	0.00	0.00	0.00	(271.35)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(563.33)	(563.33)	0.00	0.00	0.00	0.00	(563.33)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	330,402.72	330,402.72	0.00	0.00	0.00	0.00	330,402.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,319.96**	**60,319.96**	**30,718.51**	**69,127.91**	**0.00**	**69,127.91**	**(8,807.95)**	**22,136.93**	**22,136.93**	**24,164.33**	**24,164.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,867.57)	(8,867.57)	0.00	0.00	0.00	0.00	(8,867.57)	0.00	0.00	0.00	0.00
740400	Construction	11.93	11.93	0.00	0.00	0.00	0.00	11.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,855.64)**	**(8,855.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,855.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(173,025.90)	(173,025.90)	0.00	85,084.63	0.00	85,084.63	(258,110.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(177,025.90)**	**(177,025.90)**	**0.00**	**85,084.63**	**0.00**	**85,084.63**	**(262,110.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGREC		**(125,561.58)**	**(125,561.58)**	**30,718.51**	**154,212.54**	**0.00**	**154,212.54**	**(279,774.12)**	**22,136.93**	**22,136.93**	**24,164.33**	**24,164.33**
Total Fund: 1XJ026		**(125,561.58)**	**(125,561.58)**	**30,718.51**	**154,212.54**	**0.00**	**154,212.54**	**(279,774.12)**	**22,136.93**	**22,136.93**	**24,164.33**	**24,164.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ027 - VPSA Recreation Equipment												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
71	Support	79,922.50	79,922.50	0.00	0.00	0.00	0.00	79,922.50	0.00	0.00	0.00	0.00
7111	Supplies	(34,789.97)	(34,789.97)	0.00	0.00	0.00	0.00	(34,789.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	(91,039.56)	(91,039.56)	1,470.84	6,956.84	0.00	6,956.84	(97,996.40)	1,326.40	1,326.40	747.06	747.06
711130	Supplies-Maintenance Supplies	(301.08)	(301.08)	0.00	0.00	0.00	0.00	(301.08)	301.08	301.08	0.00	0.00
711172	Program Supplies	(24,191.28)	(24,191.28)	0.00	0.00	0.00	0.00	(24,191.28)	18,439.39	18,439.39	557.99	557.99
711178	Supplies- Training	(2,560.00)	(2,560.00)	0.00	0.00	0.00	0.00	(2,560.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(50,415.94)	(38,023.44)	0.00	5,644.26	0.00	5,644.26	(43,667.70)	38,023.44	38,023.44	0.00	0.00
715020	Non-Cap Equip-under $1,000	(29,962.40)	(29,962.40)	0.00	0.00	0.00	0.00	(29,962.40)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(42,152.18)	(42,152.18)	0.00	0.00	0.00	0.00	(42,152.18)	0.00	0.00	3,499.00	3,499.00
715026	Non-capital $3,000-$4,999	(68,635.00)	(68,635.00)	0.00	0.00	0.00	0.00	(68,635.00)	40,785.00	40,785.00	27,850.00	27,850.00
716000	Maintenance & Repairs-General	(101.00)	(101.00)	0.00	0.00	0.00	0.00	(101.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,003.28)	(12,003.28)	0.00	0.00	0.00	0.00	(12,003.28)	12,003.28	12,003.28	0.00	0.00
71CZ	Other Expenses-Deductions	465,234.48	465,234.48	0.00	0.00	0.00	0.00	465,234.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**189,005.29**	**201,397.79**	**1,470.84**	**12,601.10**	**0.00**	**12,601.10**	**188,796.69**	**110,878.59**	**110,878.59**	**32,654.05**	**32,654.05**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	79,922.50	79,922.50	0.00	0.00	0.00	0.00	79,922.50	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	(151,691.91)	(151,691.91)	0.00	0.00	0.00	0.00	(151,691.91)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(194,746.76)	(194,746.76)	0.00	0.00	0.00	0.00	(194,746.76)	10,180.00	10,180.00	39,343.52	39,343.52
Subtotal Account Pool: 74		**(266,516.17)**	**(266,516.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(266,516.17)**	**10,180.00**	**10,180.00**	**39,343.52**	**39,343.52**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	(300.00)	(300.00)
Subtotal Account Pool: 76		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**(300.00)**	**(300.00)**
Total Org: UJGREC		**(77,210.88)**	**(64,818.38)**	**1,470.84**	**12,601.10**	**0.00**	**12,601.10**	**(77,419.48)**	**121,058.59**	**121,058.59**	**71,697.57**	**71,697.57**
Total Fund: 1XJ027		**(77,210.88)**	**(64,818.38)**	**1,470.84**	**12,601.10**	**0.00**	**12,601.10**	**(77,419.48)**	**121,058.59**	**121,058.59**	**71,697.57**	**71,697.57**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ028 - VPSA Recreation Tech Upgrades												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	(20,310.45)	(20,310.45)	1,840.00	3,062.70	0.00	3,062.70	(23,373.15)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(4,312.00)	(4,312.00)	0.00	0.00	0.00	0.00	(4,312.00)	0.00	0.00	4,312.00	4,312.00
711164	Supplies-Computer (Non Peripherals)	(5,299.50)	(5,299.50)	0.00	0.00	0.00	0.00	(5,299.50)	0.00	0.00	3,803.50	3,803.50
711172	Program Supplies	(5,126.00)	(5,126.00)	0.00	1,381.92	0.00	1,381.92	(6,507.92)	5,126.00	5,126.00	0.00	0.00
7160	Maintenance and Repairs	1,417.17	1,417.17	0.00	0.00	0.00	0.00	1,417.17	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	54,500.00	54,500.00	0.00	0.00	0.00	0.00	54,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,629.22**	**20,629.22**	**1,840.00**	**4,444.62**	**0.00**	**4,444.62**	**16,184.60**	**5,126.00**	**5,126.00**	**8,115.50**	**8,115.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(31,895.00)	(31,895.00)	0.00	0.00	0.00	0.00	(31,895.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,150.70)	(3,150.70)	0.00	0.00	0.00	0.00	(3,150.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(35,045.70)**	**(35,045.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,045.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGREC		**(14,416.48)**	**(14,416.48)**	**1,840.00**	**4,444.62**	**0.00**	**4,444.62**	**(18,861.10)**	**5,126.00**	**5,126.00**	**8,115.50**	**8,115.50**
Total Fund: 1XJ028		**(14,416.48)**	**(14,416.48)**	**1,840.00**	**4,444.62**	**0.00**	**4,444.62**	**(18,861.10)**	**5,126.00**	**5,126.00**	**8,115.50**	**8,115.50**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ029 - VPSA Recreation Crew												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	10,890.00	10,890.00	0.00	0.00	0.00	0.00	10,890.00	0.00	0.00	0.00	0.00
711172	Program Supplies	(3,470.00)	(3,470.00)	0.00	0.00	0.00	0.00	(3,470.00)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	78,800.00	78,800.00	0.00	0.00	0.00	0.00	78,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**83,720.00**	**83,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,720.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(18,300.00)	(18,300.00)	0.00	0.00	0.00	0.00	(18,300.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(137,644.99)	(137,644.99)	0.00	7,023.42	0.00	7,023.42	(144,668.41)	16,725.00	16,725.00	11,060.00	11,060.00
Subtotal Account Pool: 74		**(155,944.99)**	**(155,944.99)**	**0.00**	**7,023.42**	**0.00**	**7,023.42**	**(162,968.41)**	**16,725.00**	**16,725.00**	**11,060.00**	**11,060.00**
Total Org: UJGREC		**(72,224.99)**	**(72,224.99)**	**0.00**	**7,023.42**	**0.00**	**7,023.42**	**(79,248.41)**	**16,725.00**	**16,725.00**	**11,060.00**	**11,060.00**
Total Fund: 1XJ029		**(72,224.99)**	**(72,224.99)**	**0.00**	**7,023.42**	**0.00**	**7,023.42**	**(79,248.41)**	**16,725.00**	**16,725.00**	**11,060.00**	**11,060.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ030 - VPSA Assessment Equip												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support												
711100	Supplies-General	(2,394.24)	(2,394.24)	0.00	0.00	0.00	0.00	(2,394.24)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(1,453.30)	(1,453.30)	0.00	0.00	0.00	0.00	(1,453.30)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,095.95)	(1,095.95)	0.00	0.00	0.00	0.00	(1,095.95)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2,496.41)	(2,496.41)	0.00	0.00	0.00	0.00	(2,496.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,739.90)**	**(8,739.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,739.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,221.80	2,221.80	0.00	0.00	0.00	0.00	2,221.80	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,518.10	1,518.10	0.00	0.00	0.00	0.00	1,518.10	0.00	0.00	0.00	0.00
740400	Construction	406.80	406.80	0.00	0.00	0.00	0.00	406.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,146.70**	**4,146.70**	**0.00**	**0.00**	**0.00**	**0.00**	**4,146.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	4,343.20	4,343.20	0.00	0.00	0.00	0.00	4,343.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,343.20**	**4,343.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4,343.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF		**(250.00)**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ030		**(250.00)**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ031 - VPSA Durham Dispatch												
Org: UJPDPT - Police Department				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(199.36)	(199.36)	0.00	0.00	0.00	0.00	(199.36)	0.00	0.00	0.00	0.00
7111	Supplies	(761.44)	(761.44)	0.00	0.00	0.00	0.00	(761.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	59,459.17	59,459.17	0.00	0.00	0.00	0.00	59,459.17	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(22,480.00)	(22,480.00)	0.00	0.00	0.00	0.00	(22,480.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(268.80)	(268.80)	0.00	0.00	0.00	0.00	(268.80)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(3,181.20)	(3,181.20)	0.00	0.00	0.00	0.00	(3,181.20)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,725.88)	(3,725.88)	0.00	0.00	0.00	0.00	(3,725.88)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,613.26)	(1,613.26)	0.00	0.00	0.00	0.00	(1,613.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,893.58)	(1,893.58)	0.00	0.00	0.00	0.00	(1,893.58)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,687.59)	(5,687.59)	0.00	0.00	0.00	0.00	(5,687.59)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(8,978.75)	(8,978.75)	0.00	0.00	0.00	0.00	(8,978.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	184,170.36	184,170.36	0.00	0.00	0.00	0.00	184,170.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**194,839.67**	**194,839.67**	**0.00**	**0.00**	**0.00**	**0.00**	**194,839.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(109,829.54)	(109,829.54)	0.00	0.00	0.00	0.00	(109,829.54)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(14,371.18)	(14,371.18)	0.00	0.00	0.00	0.00	(14,371.18)	0.00	0.00	0.00	0.00
740400	Construction	49.16	49.16	0.00	0.00	0.00	0.00	49.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(124,151.56)**	**(124,151.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124,151.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(70,688.11)	(70,688.11)	0.00	0.00	0.00	0.00	(70,688.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(70,688.11)**	**(70,688.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,688.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPT		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ031		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ032 - Dispatch Equipment												
Org: UJPDIS - Communications Dispatch				**Org Mgr: Halias, Nicholas J**								
Account Pool: 71 - Support												
711100	Supplies-General	61,795.16	61,795.16	0.00	0.00	0.00	0.00	61,795.16	0.00	0.00	7,521.85	7,521.85
717200	Other Professional Services-General	(15,429.31)	(15,429.31)	0.00	0.00	0.00	0.00	(15,429.31)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(13,556.36)	(13,556.36)	0.00	0.00	0.00	0.00	(13,556.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,809.49**	**32,809.49**	**0.00**	**0.00**	**0.00**	**0.00**	**32,809.49**	**0.00**	**0.00**	**7,521.85**	**7,521.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	(32,097.45)	(32,097.45)	0.00	0.00	0.00	0.00	(32,097.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(32,097.45)**	**(32,097.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,097.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDIS		**712.04**	**712.04**	**0.00**	**0.00**	**0.00**	**0.00**	**712.04**	**0.00**	**0.00**	**7,521.85**	**7,521.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ032 - Dispatch Equipment												
Org: UJPDPT - Police Department				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
7111	Supplies	(13,723.69)	(13,723.69)	0.00	0.00	0.00	0.00	(13,723.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	116,460.28	116,460.28	0.00	0.00	0.00	0.00	116,460.28	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(36,530.00)	(36,530.00)	0.00	0.00	0.00	0.00	(36,530.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(403.20)	(403.20)	0.00	0.00	0.00	0.00	(403.20)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(4,771.80)	(4,771.80)	0.00	0.00	0.00	0.00	(4,771.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,580.03)	(2,580.03)	0.00	0.00	0.00	0.00	(2,580.03)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,840.42)	(2,840.42)	0.00	0.00	0.00	0.00	(2,840.42)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,559.19)	(11,559.19)	0.00	0.00	0.00	0.00	(11,559.19)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(8,157.61)	(8,157.61)	0.00	0.00	0.00	0.00	(8,157.61)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	342,595.11	342,595.11	0.00	0.00	0.00	0.00	342,595.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**378,489.45**	**378,489.45**	**0.00**	**0.00**	**0.00**	**0.00**	**378,489.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(172,469.11)	(172,469.11)	0.00	0.00	0.00	0.00	(172,469.11)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(28,717.78)	(28,717.78)	0.00	0.00	0.00	0.00	(28,717.78)	0.00	0.00	0.00	0.00
740400	Construction	73.75	73.75	0.00	0.00	0.00	0.00	73.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(201,113.14)**	**(201,113.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201,113.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(28,396.76)	(28,396.76)	0.00	0.00	0.00	0.00	(28,396.76)	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	(2,810.00)	(2,810.00)	0.00	0.00	0.00	0.00	(2,810.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(146,169.55)	(146,169.55)	0.00	0.00	0.00	0.00	(146,169.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(177,376.31)**	**(177,376.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177,376.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPT		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ032		**712.04**	**712.04**	**0.00**	**0.00**	**0.00**	**0.00**	**712.04**	**0.00**	**0.00**	**7,521.85**	**7,521.85**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ033 - VPSA Furnishings												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support												
7111	Supplies	(31,560.17)	(31,560.17)	0.00	0.00	0.00	0.00	(31,560.17)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	53,928.33	53,928.33	0.00	0.00	0.00	0.00	53,928.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,887.16**	**20,887.16**	**0.00**	**0.00**	**0.00**	**0.00**	**20,887.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,229.00)	(5,229.00)	0.00	0.00	0.00	0.00	(5,229.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,229.00)**	**(5,229.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,229.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(15,658.16)	(15,658.16)	0.00	0.00	0.00	0.00	(15,658.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(15,658.16)**	**(15,658.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,658.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ034 - Police Renovations												
Org: UJPDPT - Police Department				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	220,740.12	220,740.12	0.00	0.00	0.00	0.00	220,740.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**220,740.12**	**220,740.12**	**0.00**	**0.00**	**0.00**	**0.00**	**220,740.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(214,740.12)	(214,740.12)	0.00	0.00	0.00	0.00	(214,740.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(220,740.12)**	**(220,740.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(220,740.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ035 - VPSA Career Services Computer												
Org: UJVCSV - Career Services				**Org Mgr: Holmes, David P**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(496.95)	(496.95)	0.00	0.00	0.00	0.00	(496.95)	0.00	0.00	0.00	0.00
7111	Supplies	(7,147.75)	(7,147.75)	0.00	0.00	0.00	0.00	(7,147.75)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(28.96)	(28.96)	0.00	0.00	0.00	0.00	(28.96)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,160.66	11,160.66	0.00	0.00	0.00	0.00	11,160.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,487.00**	**3,487.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,487.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,487.00)	(3,487.00)	0.00	0.00	0.00	0.00	(3,487.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,487.00)**	**(3,487.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,487.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCSV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ036 - VPSA Technology Upgrade												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support												
7111	Supplies	(3,645.90)	(3,645.90)	0.00	0.00	0.00	0.00	(3,645.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	2.65	2.65	0.00	0.00	0.00	0.00	2.65	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,356.75**	**2,356.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,356.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,324.85)	(2,324.85)	0.00	0.00	0.00	0.00	(2,324.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,324.85)**	**(2,324.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,324.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF		**31.90**	**31.90**	**0.00**	**0.00**	**0.00**	**0.00**	**31.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ036		**31.90**	**31.90**	**0.00**	**0.00**	**0.00**	**0.00**	**31.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ037 - VPSA Health Services Holding												
Org: UJHHSC - Health Services				**Org Mgr: Charles, Kevin E**								
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	452,150.00	452,150.00	0.00	0.00	0.00	0.00	452,150.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(59,200.90)	(59,200.90)	0.00	0.00	0.00	0.00	(59,200.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**392,949.10**	**392,949.10**	**0.00**	**0.00**	**0.00**	**0.00**	**392,949.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(392,949.10)	(392,949.10)	0.00	0.00	0.00	0.00	(392,949.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(392,949.10)**	**(392,949.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(392,949.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ038 - VPSA MUB Expansion												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	8,837.66	8,837.66	0.00	0.00	0.00	0.00	8,837.66	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,200.91	1,200.91	0.00	0.00	0.00	0.00	1,200.91	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,274.00)	(8,274.00)	0.00	0.00	0.00	0.00	(8,274.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(26,264.79)	(26,264.79)	0.00	0.00	0.00	0.00	(26,264.79)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	76.40	76.40	0.00	0.00	0.00	0.00	76.40	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	57.59	57.59	0.00	0.00	0.00	0.00	57.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(24,366.23)**	**(24,366.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,366.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	28,813.51	28,813.51	0.00	0.00	0.00	0.00	28,813.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**28,813.51**	**28,813.51**	**0.00**	**0.00**	**0.00**	**0.00**	**28,813.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(4,447.28)	(4,447.28)	0.00	0.00	0.00	0.00	(4,447.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,447.28)**	**(4,447.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,447.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ038		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ039 - VPSA MUB Class of 61 TV Room												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
7111	Supplies	(419.72)	(419.72)	0.00	0.00	0.00	0.00	(419.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	(30.62)	(30.62)	0.00	0.00	0.00	0.00	(30.62)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(9,088.18)	(9,088.18)	0.00	0.00	0.00	0.00	(9,088.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,300.00	19,300.00	0.00	0.00	0.00	0.00	19,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,661.48**	**8,661.48**	**0.00**	**0.00**	**0.00**	**0.00**	**8,661.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,673.00)	(6,673.00)	0.00	0.00	0.00	0.00	(6,673.00)	0.00	0.00	0.00	0.00
7404	Construction	(1,988.48)	(1,988.48)	0.00	0.00	0.00	0.00	(1,988.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,661.48)**	**(8,661.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,661.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ039		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ040 - VPSA MUB Strafford Room												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,875.00	0.00	1,875.00	(1,875.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,646.25)	(7,646.25)	0.00	0.00	0.00	0.00	(7,646.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	88,101.51	88,101.51	0.00	10,857.50	0.00	10,857.50	77,244.01	78,493.49	78,493.49	69,591.00	69,591.00
71CZ	Other Expenses-Deductions	7,646.25	7,646.25	0.00	0.00	0.00	0.00	7,646.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**88,101.51**	**88,101.51**	**0.00**	**12,732.50**	**0.00**	**12,732.50**	**75,369.01**	**78,493.49**	**78,493.49**	**69,591.00**	**69,591.00**
Account Pool: 7Z - Transfers Out												
8O2005	R&R Transfers- Optional	0.00	50,168.00	0.00	125,000.00	0.00	125,000.00	(74,832.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**50,168.00**	**0.00**	**125,000.00**	**0.00**	**125,000.00**	**(74,832.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**88,101.51**	**138,269.51**	**0.00**	**137,732.50**	**0.00**	**137,732.50**	**537.01**	**78,493.49**	**78,493.49**	**69,591.00**	**69,591.00**
Total Fund: 1XJ040		**88,101.51**	**138,269.51**	**0.00**	**137,732.50**	**0.00**	**137,732.50**	**537.01**	**78,493.49**	**78,493.49**	**69,591.00**	**69,591.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ043 - VPSA MUB Theater												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	7,464.32	7,464.32	0.00	0.00	0.00	0.00	7,464.32	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(59,065.08)	(59,065.08)	0.00	0.00	0.00	0.00	(59,065.08)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,080.00)	(4,080.00)	0.00	0.00	0.00	0.00	(4,080.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(835.00)	104,522.00	(33,726.92)	3,420.00	8,811.72	12,231.72	92,290.28	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,080.00	21,080.00	0.00	0.00	0.00	0.00	21,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(35,435.76)**	**69,921.24**	**(33,726.92)**	**3,420.00**	**8,811.72**	**12,231.72**	**57,689.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	49,174.49	49,174.65	33,726.92	75,885.57	0.00	75,885.57	(26,710.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**49,174.49**	**49,174.65**	**33,726.92**	**75,885.57**	**0.00**	**75,885.57**	**(26,710.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(2,948.99)	(2,948.99)	0.00	0.00	0.00	0.00	(2,948.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(2,948.99)**	**(2,948.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,948.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**10,789.74**	**116,146.90**	**0.00**	**79,305.57**	**8,811.72**	**88,117.29**	**28,029.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ043		**10,789.74**	**116,146.90**	**0.00**	**79,305.57**	**8,811.72**	**88,117.29**	**28,029.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ044 - VPSA MUB College Brook Deck												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	3,185.78	18,185.78	0.00	15,000.00	0.00	15,000.00	3,185.78	0.00	0.00	34,820.00	34,820.00
71CZ	Other Expenses-Deductions	302.34	302.34	0.00	0.00	0.00	0.00	302.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,488.12**	**18,488.12**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**3,488.12**	**0.00**	**0.00**	**34,820.00**	**34,820.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.16	0.16	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	1,677.74	0.00	1,677.74	(1,677.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.16**	**0.16**	**0.00**	**1,677.74**	**0.00**	**1,677.74**	**(1,677.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**3,488.28**	**18,488.28**	**0.00**	**16,677.74**	**0.00**	**16,677.74**	**1,810.54**	**0.00**	**0.00**	**34,820.00**	**34,820.00**
Total Fund: 1XJ044		**3,488.28**	**18,488.28**	**0.00**	**16,677.74**	**0.00**	**16,677.74**	**1,810.54**	**0.00**	**0.00**	**34,820.00**	**34,820.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ045 - VPSA MUB HVAC Project												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(9,870.00)	(1,870.00)	0.00	0.00	0.00	0.00	(1,870.00)	0.00	0.00	9,870.00	9,870.00
71CZ	Other Expenses-Deductions	183,342.00	183,342.00	0.00	0.00	0.00	0.00	183,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**173,472.00**	**181,472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**181,472.00**	**0.00**	**0.00**	**9,870.00**	**9,870.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(130,967.12)	(130,967.12)	0.00	0.00	0.00	0.00	(130,967.12)	0.00	0.00	967.12	967.12
Subtotal Account Pool: 7Z		**(130,967.12)**	**(130,967.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(130,967.12)**	**0.00**	**0.00**	**967.12**	**967.12**
Total Org: UJMMUB		**42,504.88**	**50,504.88**	**0.00**	**0.00**	**0.00**	**0.00**	**50,504.88**	**0.00**	**0.00**	**10,837.12**	**10,837.12**
Total Fund: 1XJ045		**42,504.88**	**50,504.88**	**0.00**	**0.00**	**0.00**	**0.00**	**50,504.88**	**0.00**	**0.00**	**10,837.12**	**10,837.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ046 - MUB Seminar/Mtg Room Projection												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(369.00)	(369.00)	0.00	0.00	0.00	0.00	(369.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	22,746.20	22,746.20	0.00	0.00	0.00	0.00	22,746.20	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(1,386.19)	(1,386.19)	0.00	0.00	0.00	0.00	(1,386.19)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,890.49)	(5,890.49)	0.00	0.00	0.00	0.00	(5,890.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,100.52**	**15,100.52**	**0.00**	**0.00**	**0.00**	**0.00**	**15,100.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(15,100.52)	(15,100.52)	0.00	0.00	0.00	0.00	(15,100.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,100.52)**	**(15,100.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,100.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ047 - MUB Entry/Exit Doors												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(4,790.00)	(4,790.00)	0.00	0.00	0.00	0.00	(4,790.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	26,022.63	26,022.63	0.00	0.00	0.00	0.00	26,022.63	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(901.00)	(901.00)	0.00	0.00	0.00	0.00	(901.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	(7,392.15)	(7,392.15)	0.00	0.00	0.00	0.00	(7,392.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,939.48**	**12,939.48**	**0.00**	**0.00**	**0.00**	**0.00**	**12,939.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	23,400.00	23,400.00	0.00	0.00	0.00	0.00	23,400.00	0.00	0.00	0.00	0.00
740400	Construction	(24,044.00)	(24,044.00)	0.00	0.00	0.00	0.00	(24,044.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(644.00)**	**(644.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(644.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(12,295.00)	(12,295.00)	0.00	0.00	0.00	0.00	(12,295.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(12,295.00)**	**(12,295.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,295.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ047		**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ048 - VPSA MUB Mighty-Lite Replacement												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	80,742.04	89,742.04	0.00	500.51	0.00	500.51	89,241.53	796.59	796.59	14,416.64	14,416.64
715010	Non-Cap Equip-Furniture & Fixtures	(54,793.60)	(54,793.60)	0.00	0.00	0.00	0.00	(54,793.60)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(12,908.68)	(12,908.68)	0.00	0.00	0.00	0.00	(12,908.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,039.76**	**22,039.76**	**0.00**	**500.51**	**0.00**	**500.51**	**21,539.25**	**796.59**	**796.59**	**14,416.64**	**14,416.64**
Account Pool: 7Z - Transfers Out												
8O2005	R&R Transfers- Optional	(5,000.02)	(5,000.02)	0.00	0.00	0.00	0.00	(5,000.02)	5,000.02	5,000.02	0.00	0.00
Subtotal Account Pool: 7Z		**(5,000.02)**	**(5,000.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.02)**	**5,000.02**	**5,000.02**	**0.00**	**0.00**
Total Org: UJMMUB		**8,039.74**	**17,039.74**	**0.00**	**500.51**	**0.00**	**500.51**	**16,539.23**	**5,796.61**	**5,796.61**	**14,416.64**	**14,416.64**
Total Fund: 1XJ048		**8,039.74**	**17,039.74**	**0.00**	**500.51**	**0.00**	**500.51**	**16,539.23**	**5,796.61**	**5,796.61**	**14,416.64**	**14,416.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ049 - VPSA Health Services Equip Replace												
Org: UJHHSC - Health Services				**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support												
711154	Supplies-Computer Peripherals	(689.15)	(689.15)	0.00	0.00	0.00	0.00	(689.15)	689.15	689.15	0.00	0.00
717200	Other Professional Services-General	(2,578.00)	(2,578.00)	0.00	0.00	0.00	0.00	(2,578.00)	2,578.00	2,578.00	0.00	0.00
Subtotal Account Pool: 71		**(3,267.15)**	**(3,267.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,267.15)**	**3,267.15**	**3,267.15**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(30,215.00)	(30,215.00)	0.00	0.00	0.00	0.00	(30,215.00)	0.00	0.00	0.00	0.00
740050	Cap Equipment- Medical	(99,324.02)	(99,324.02)	0.00	0.00	0.00	0.00	(99,324.02)	49,074.02	49,074.02	0.00	0.00
Subtotal Account Pool: 74		**(14,539.02)**	**(14,539.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,539.02)**	**49,074.02**	**49,074.02**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHHSC		**22,193.83**	**22,193.83**	**0.00**	**0.00**	**0.00**	**0.00**	**22,193.83**	**52,341.17**	**52,341.17**	**0.00**	**0.00**
Total Fund: 1XJ049		**22,193.83**	**22,193.83**	**0.00**	**0.00**	**0.00**	**0.00**	**22,193.83**	**52,341.17**	**52,341.17**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ050 - VPSA Counseling Center												
Org: UJCCTR - Counseling Center				**Org Mgr: Cross, David**								
Account Pool: 71 - Support												
711100	Supplies-General	(18,309.91)	(18,309.91)	0.00	0.00	0.00	0.00	(18,309.91)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(19,609.91)**	**(19,609.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,609.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJCCTR		**390.09**	**390.09**	**0.00**	**0.00**	**0.00**	**0.00**	**390.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ050		**390.09**	**390.09**	**0.00**	**0.00**	**0.00**	**0.00**	**390.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ051 - VPSA MUB Technology Infrastructure												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(3,786.25)	(3,786.25)	0.00	0.00	0.00	0.00	(3,786.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,786.25)**	**(3,786.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,786.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(541.49)	(541.49)	0.00	0.00	0.00	0.00	(541.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(541.49)**	**(541.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(541.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	23,892.19	23,892.19	0.00	0.00	0.00	0.00	23,892.19	2,008.48	2,008.48	81.98	81.98
711132	Supplies-Software Incl Site License	(1,204.14)	(1,204.14)	0.00	0.00	0.00	0.00	(1,204.14)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(901.90)	(901.90)	0.00	0.00	0.00	0.00	(901.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(552.28)	(552.28)	0.00	0.00	0.00	0.00	(552.28)	380.00	380.00	0.00	0.00
717200	Other Professional Services-General	(6,614.83)	(6,614.83)	0.00	0.00	0.00	0.00	(6,614.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,619.04**	**14,619.04**	**0.00**	**0.00**	**0.00**	**0.00**	**14,619.04**	**2,388.48**	**2,388.48**	**81.98**	**81.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(13,611.28)	(13,611.28)	0.00	0.00	0.00	0.00	(13,611.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(13,611.28)**	**(13,611.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,611.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	22,896.51	22,896.51	0.00	0.00	0.00	0.00	22,896.51	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	(9,764.00)	(9,764.00)	0.00	0.00	0.00	0.00	(9,764.00)	9,764.00	9,764.00	0.00	0.00
Subtotal Account Pool: 7Z		**13,132.51**	**13,132.51**	**0.00**	**0.00**	**0.00**	**0.00**	**13,132.51**	**9,764.00**	**9,764.00**	**0.00**	**0.00**
Total Org: UJMMUB		**9,812.53**	**9,812.53**	**0.00**	**0.00**	**0.00**	**0.00**	**9,812.53**	**12,152.48**	**12,152.48**	**81.98**	**81.98**
Total Fund: 1XJ051		**9,812.53**	**9,812.53**	**0.00**	**0.00**	**0.00**	**0.00**	**9,812.53**	**12,152.48**	**12,152.48**	**81.98**	**81.98**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ052 - Granite Square Station Upgrade												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	(7,454.98)	(7,454.98)	0.00	0.00	0.00	0.00	(7,454.98)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	7,324.74	7,324.74	0.00	0.00	0.00	0.00	7,324.74	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(1,118.94)	(1,118.94)	0.00	0.00	0.00	0.00	(1,118.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	33,964.22	33,964.22	0.00	0.00	0.00	0.00	33,964.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,715.04**	**32,715.04**	**0.00**	**0.00**	**0.00**	**0.00**	**32,715.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	(36,330.00)	(36,330.00)	0.00	0.00	0.00	0.00	(36,330.00)	0.00	0.00	0.00	0.00
740402	Construction-Primary	4,735.00	4,735.00	0.00	0.00	0.00	0.00	4,735.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(31,595.00)**	**(31,595.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,595.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2005	R&R Transfers- Optional	(120.97)	(120.97)	0.00	0.00	0.00	0.00	(120.97)	120.97	120.97	0.00	0.00
Subtotal Account Pool: 7Z		**(120.97)**	**(120.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120.97)**	**120.97**	**120.97**	**0.00**	**0.00**
Total Org: UJMMUB		**999.07**	**999.07**	**0.00**	**0.00**	**0.00**	**0.00**	**999.07**	**120.97**	**120.97**	**0.00**	**0.00**
Total Fund: 1XJ052		**999.07**	**999.07**	**0.00**	**0.00**	**0.00**	**0.00**	**999.07**	**120.97**	**120.97**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ056 - Mub Memorial Room Plaque												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	16,946.70	17,946.70	0.00	417.77	0.00	417.77	17,528.93	1,114.42	1,114.42	135.00	135.00
711152	Supplies-Awards & Displays	7,295.29	7,295.29	0.00	0.00	0.00	0.00	7,295.29	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	29.44	0.00	29.44	(29.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	27.50	0.00	27.50	(27.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,241.99**	**9,241.99**	**0.00**	**474.71**	**0.00**	**474.71**	**8,767.28**	**1,114.42**	**1,114.42**	**135.00**	**135.00**
Total Org: UJMMUB		**8,241.99**	**9,241.99**	**0.00**	**474.71**	**0.00**	**474.71**	**8,767.28**	**1,114.42**	**1,114.42**	**135.00**	**135.00**
Total Fund: 1XJ056		**8,241.99**	**9,241.99**	**0.00**	**474.71**	**0.00**	**474.71**	**8,767.28**	**1,114.42**	**1,114.42**	**135.00**	**135.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ057 - Mub Wooden Ramp Repair												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(150,000.00)	(150,000.00)	0.00	0.00	0.00	0.00	(150,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(150,000.00)**	**(150,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(150,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ058 - Mub Exterior Signage											
Org: UJMMUB - Memorial Union Building			**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support											
711100 Supplies-General	(4,704.50)	(4,704.50)	0.00	125.00	0.00	125.00	(4,829.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(4,704.50)**	**(4,704.50)**	**0.00**	**125.00**	**0.00**	**125.00**	**(4,829.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB	**295.50**	**295.50**	**0.00**	**125.00**	**0.00**	**125.00**	**170.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ058	**295.50**	**295.50**	**0.00**	**125.00**	**0.00**	**125.00**	**170.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ059 - SAF Equipment Replacement												
Org: UJSAFO - Student Activities				**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support												
711100	Supplies-General	(2,819.40)	(2,819.40)	0.00	0.00	0.00	0.00	(2,819.40)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	(2,844.28)	(2,844.28)	0.00	0.00	0.00	0.00	(2,844.28)	0.00	0.00	0.00	0.00
714000	Postage-General	(427.59)	(427.59)	0.00	0.00	0.00	0.00	(427.59)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(33,776.89)	(33,776.89)	3,338.68	29,634.99	0.00	29,634.99	(63,411.88)	31,977.32	31,977.32	25,537.03	25,537.03
715010	Non-Cap Equip-Furniture & Fixtures	(2,169.24)	(2,169.24)	0.00	429.00	0.00	429.00	(2,598.24)	0.00	0.00	2,169.24	2,169.24
715015	Non-Cap Equip-Printer	(4,995.00)	(4,995.00)	0.00	0.00	0.00	0.00	(4,995.00)	4,995.00	4,995.00	0.00	0.00
716000	Maintenance & Repairs-General	(39,255.86)	(39,255.86)	92.70	1,088.25	0.00	1,088.25	(40,344.11)	2,097.33	2,097.33	1,969.32	1,969.32
716012	Maint & Repairs-Painting	(4,590.00)	(4,590.00)	0.00	0.00	0.00	0.00	(4,590.00)	4,590.00	4,590.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(793.00)	(793.00)	0.00	0.00	0.00	0.00	(793.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(389.76)	(389.76)	0.00	0.00	0.00	0.00	(389.76)	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,225.00)	(1,225.00)	0.00	0.00	0.00	0.00	(1,225.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(93,286.02)**	**(93,286.02)**	**5,431.38**	**33,152.24**	**0.00**	**33,152.24**	**(126,438.26)**	**43,659.65**	**43,659.65**	**29,675.59**	**29,675.59**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	143,317.04	143,317.04	0.00	0.00	0.00	0.00	143,317.04	0.00	0.00	6,682.96	6,682.96
740045	Cap Equipment-Audio/Visual	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**138,317.04**	**138,317.04**	**0.00**	**0.00**	**0.00**	**0.00**	**138,317.04**	**0.00**	**0.00**	**6,682.96**	**6,682.96**
Total Org: UJSAFO		**45,031.02**	**45,031.02**	**5,431.38**	**33,152.24**	**0.00**	**33,152.24**	**11,878.78**	**43,659.65**	**43,659.65**	**36,358.55**	**36,358.55**
Total Fund: 1XJ059		**45,031.02**	**45,031.02**	**5,431.38**	**33,152.24**	**0.00**	**33,152.24**	**11,878.78**	**43,659.65**	**43,659.65**	**36,358.55**	**36,358.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ060 - SAF Computer Replacement												
Org: UJSAFO - Student Activities				**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support												
711100	Supplies-General	(2,598.70)	(2,598.70)	0.00	0.00	0.00	0.00	(2,598.70)	699.00	699.00	999.95	999.95
711132	Supplies-Software Incl Site License	(3,640.85)	(3,640.85)	0.00	0.00	0.00	0.00	(3,640.85)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(27,451.01)	(27,451.01)	0.00	3,327.11	0.00	3,327.11	(30,778.12)	15,285.40	15,285.40	5,192.44	5,192.44
716000	Maintenance & Repairs-General	(23.94)	(23.94)	0.00	0.00	0.00	0.00	(23.94)	23.94	23.94	0.00	0.00
716100	Rentals & Leases-General	(513.50)	(513.50)	0.00	0.00	0.00	0.00	(513.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(34,228.00)**	**(34,228.00)**	**0.00**	**3,327.11**	**0.00**	**3,327.11**	**(37,555.11)**	**16,008.34**	**16,008.34**	**6,192.39**	**6,192.39**
Total Org: UJSAFO		**(34,228.00)**	**(34,228.00)**	**0.00**	**3,327.11**	**0.00**	**3,327.11**	**(37,555.11)**	**16,008.34**	**16,008.34**	**6,192.39**	**6,192.39**
Total Fund: 1XJ060		**(34,228.00)**	**(34,228.00)**	**0.00**	**3,327.11**	**0.00**	**3,327.11**	**(37,555.11)**	**16,008.34**	**16,008.34**	**6,192.39**	**6,192.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ061 - Entertainment Center Upgrade												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	4,163.97	4,163.97	0.00	0.00	0.00	0.00	4,163.97	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,163.97)	(4,163.97)	0.00	0.00	0.00	0.00	(4,163.97)	18,120.97	18,120.97	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,120.97**	**18,120.97**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,120.97**	**18,120.97**	**0.00**	**0.00**
Total Fund: 1XJ061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,120.97**	**18,120.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ062 - MUB Aesthetics												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	15,437.39	15,437.39	0.00	0.00	0.00	0.00	15,437.39	3,871.83	3,871.83	2,902.35	2,902.35
716000	Maintenance & Repairs-General	2,621.42	6,086.42	4,995.00	4,995.00	0.00	4,995.00	1,091.42	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,032.50)	(1,032.50)	0.00	0.00	0.00	0.00	(1,032.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,026.31**	**20,491.31**	**4,995.00**	**4,995.00**	**0.00**	**4,995.00**	**15,496.31**	**3,871.83**	**3,871.83**	**2,902.35**	**2,902.35**
Total Org: UJMMUB		**17,026.31**	**20,491.31**	**4,995.00**	**4,995.00**	**0.00**	**4,995.00**	**15,496.31**	**3,871.83**	**3,871.83**	**2,902.35**	**2,902.35**
Total Fund: 1XJ062		**17,026.31**	**20,491.31**	**4,995.00**	**4,995.00**	**0.00**	**4,995.00**	**15,496.31**	**3,871.83**	**3,871.83**	**2,902.35**	**2,902.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ063 - MUB Professional Development												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	12,728.58	12,728.58	0.00	0.00	0.00	0.00	12,728.58	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(72.79)	(72.79)	0.00	0.00	0.00	0.00	(72.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,655.79**	**17,655.79**	**0.00**	**0.00**	**0.00**	**0.00**	**17,655.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**17,655.79**	**17,655.79**	**0.00**	**0.00**	**0.00**	**0.00**	**17,655.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ063		**17,655.79**	**17,655.79**	**0.00**	**0.00**	**0.00**	**0.00**	**17,655.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ066 - MUB Foodcourt/Balcony Renovation												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(11,616.02)	(11,616.02)	0.00	0.00	0.00	0.00	(11,616.02)	18,884.00	18,884.00	20,068.75	20,068.75
Subtotal Account Pool: 71		**10,383.98**	**10,383.98**	**0.00**	**0.00**	**0.00**	**0.00**	**10,383.98**	**18,884.00**	**18,884.00**	**20,068.75**	**20,068.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(8,267.15)	(8,267.15)	0.00	0.00	0.00	0.00	(8,267.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,267.15)**	**(8,267.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,267.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**2,116.83**	**2,116.83**	**0.00**	**0.00**	**0.00**	**0.00**	**2,116.83**	**18,884.00**	**18,884.00**	**20,068.75**	**20,068.75**
Total Fund: 1XJ066		**2,116.83**	**2,116.83**	**0.00**	**0.00**	**0.00**	**0.00**	**2,116.83**	**18,884.00**	**18,884.00**	**20,068.75**	**20,068.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ067 - Whittemore Center R&R Reserves												
Org: UJWHIT - Whittemore Center				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,087.00	0.00	1,087.00	(1,087.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	31,525.00	0.00	31,525.00	(31,525.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(15,056.18)	(15,056.18)	0.00	0.00	0.00	0.00	(15,056.18)	0.00	0.00	15,056.18	15,056.18
716000	Maintenance & Repairs-General	(2,641.00)	(2,641.00)	0.00	0.00	0.00	0.00	(2,641.00)	0.00	0.00	2,641.00	2,641.00
717200	Other Professional Services-General	(94,419.57)	(90,197.42)	0.00	475.00	4,222.15	4,697.15	(94,894.57)	31,917.00	31,917.00	58,280.42	58,280.42
Subtotal Account Pool: 71		**(112,116.75)**	**(107,894.60)**	**0.00**	**33,087.00**	**4,222.15**	**37,309.15**	**(145,203.75)**	**31,917.00**	**31,917.00**	**75,977.60**	**75,977.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(64,741.57)	(64,741.57)	0.00	0.00	0.00	0.00	(64,741.57)	64,741.57	64,741.57	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	84,794.00	0.00	84,794.00	(84,794.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(64,741.57)**	**(64,741.57)**	**0.00**	**84,794.00**	**0.00**	**84,794.00**	**(149,535.57)**	**64,741.57**	**64,741.57**	**0.00**	**0.00**
Total Org: UJWHIT		**(176,858.32)**	**(172,636.17)**	**0.00**	**117,881.00**	**4,222.15**	**122,103.15**	**(294,739.32)**	**96,658.57**	**96,658.57**	**75,977.60**	**75,977.60**
Total Fund: 1XJ067		**(176,858.32)**	**(172,636.17)**	**0.00**	**117,881.00**	**4,222.15**	**122,103.15**	**(294,739.32)**	**96,658.57**	**96,658.57**	**75,977.60**	**75,977.60**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ068 - Ice Plant/Equipment Sinking Fund											
Org: UJWHIT - Whittemore Center			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(46,725.00)	(46,725.00)	0.00	0.00	0.00	0.00	(46,725.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(46,725.00)**	**(46,725.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,725.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJWHIT	**(46,725.00)**	**(46,725.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,725.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ068	**(46,725.00)**	**(46,725.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,725.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ070 - VPSA MUB Ticket Office/Coffee Shop												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	3,790.56	3,790.56	0.00	0.00	0.00	0.00	3,790.56	0.00	0.00	6,859.44	6,859.44
716000	Maintenance & Repairs-General	(2,423.58)	(2,423.58)	0.00	0.00	0.00	0.00	(2,423.58)	0.00	0.00	52,423.58	52,423.58
Subtotal Account Pool: 71		**1,366.98**	**1,366.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1,366.98**	**0.00**	**0.00**	**59,283.02**	**59,283.02**
Account Pool: 7Z - Transfers Out												
8O2005	R&R Transfers- Optional	(1,366.98)	(1,366.98)	0.00	0.00	0.00	0.00	(1,366.98)	1,366.98	1,366.98	0.00	0.00
Subtotal Account Pool: 7Z		**(1,366.98)**	**(1,366.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,366.98)**	**1,366.98**	**1,366.98**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,366.98**	**1,366.98**	**59,283.02**	**59,283.02**
Total Fund: 1XJ070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,366.98**	**1,366.98**	**59,283.02**	**59,283.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ071 - VPSA MUB Bathroom Renovations											
Org: UJMMUB - Memorial Union Building			**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	31,690.99	31,690.99	4,758.01	4,758.01
Subtotal Account Pool: 71	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**31,690.99**	**31,690.99**	**4,758.01**	**4,758.01**
Total Org: UJMMUB	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**31,690.99**	**31,690.99**	**4,758.01**	**4,758.01**
Total Fund: 1XJ071	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**31,690.99**	**31,690.99**	**4,758.01**	**4,758.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ171 - VPSA Recreation Womens Crew											
Org: UJGREC - Campus Recreation			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(24,000.00)	(24,000.00)	0.00	8,500.00	0.00	8,500.00	(32,500.00)	12,000.00	12,000.00	12,000.00	12,000.00
Subtotal Account Pool: 74	**(24,000.00)**	**(24,000.00)**	**0.00**	**8,500.00**	**0.00**	**8,500.00**	**(32,500.00)**	**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**
Total Org: UJGREC	**(24,000.00)**	**(24,000.00)**	**0.00**	**10,500.00**	**0.00**	**10,500.00**	**(34,500.00)**	**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**
Total Fund: 1XJ171	**(24,000.00)**	**(24,000.00)**	**0.00**	**10,500.00**	**0.00**	**10,500.00**	**(34,500.00)**	**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ172 - VPSA MUB Exterior											
Org: UJMMUB - Memorial Union Building			**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	48,291.20	386,283.20	8,278.00	17,283.00	0.00	17,283.00	369,000.20	41,708.80	41,708.80	0.00	0.00
Subtotal Account Pool: 71	**48,291.20**	**386,283.20**	**8,278.00**	**17,283.00**	**0.00**	**17,283.00**	**369,000.20**	**41,708.80**	**41,708.80**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(11,500.00)	(11,500.00)	0.00	357,500.00	0.00	357,500.00	(369,000.00)	11,500.00	11,500.00	0.00	0.00
Subtotal Account Pool: 7Z	**(11,500.00)**	**(11,500.00)**	**0.00**	**357,500.00**	**0.00**	**357,500.00**	**(369,000.00)**	**11,500.00**	**11,500.00**	**0.00**	**0.00**
Total Org: UJMMUB	**36,791.20**	**374,783.20**	**8,278.00**	**374,783.00**	**0.00**	**374,783.00**	**0.20**	**53,208.80**	**53,208.80**	**0.00**	**0.00**
Total Fund: 1XJ172	**36,791.20**	**374,783.20**	**8,278.00**	**374,783.00**	**0.00**	**374,783.00**	**0.20**	**53,208.80**	**53,208.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJEMR - Emergency Management Plant Fund												
Org: UJPEMR - UNH Police-Emergency Preparedness				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
711100	Supplies-General	(12,363.28)	(12,363.28)	0.00	36,343.65	0.00	36,343.65	(48,706.93)	12,363.28	12,363.28	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(25,230.00)	(25,230.00)	0.00	0.00	0.00	0.00	(25,230.00)	25,230.00	25,230.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(37,593.28)**	**(37,593.28)**	**7,000.00**	**43,343.65**	**0.00**	**43,343.65**	**(80,936.93)**	**37,593.28**	**37,593.28**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	27,100.00	0.00	27,100.00	(27,100.00)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	24,545.00	0.00	24,545.00	(24,545.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**51,645.00**	**0.00**	**51,645.00**	**(51,645.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	100,000.00	100,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**100,000.00**	**100,000.00**	**0.00**	**0.00**
Total Org: UJPEMR		**(137,593.28)**	**(137,593.28)**	**7,000.00**	**94,988.65**	**0.00**	**94,988.65**	**(232,581.93)**	**137,593.28**	**137,593.28**	**0.00**	**0.00**
Total Fund: 1XJEMR		**(137,593.28)**	**(137,593.28)**	**7,000.00**	**94,988.65**	**0.00**	**94,988.65**	**(232,581.93)**	**137,593.28**	**137,593.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJTRF - Turf Field Operations												
Org: UJGTRF - Turf Field Operations				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
711100	Supplies-General	3,584.84	3,584.84	0.00	2,499.39	0.00	2,499.39	1,085.45	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(1,071.39)	(1,071.39)	0.00	119.00	0.00	119.00	(1,190.39)	1,047.53	1,047.53	23.86	23.86
711172	Program Supplies	(1,649.64)	(1,649.64)	0.00	251.29	0.00	251.29	(1,900.93)	1,320.39	1,320.39	329.25	329.25
716000	Maintenance & Repairs-General	(1,355.39)	(1,355.39)	0.00	75.00	0.00	75.00	(1,430.39)	0.00	0.00	750.00	750.00
716100	Rentals & Leases-General	(1,275.96)	(1,275.96)	0.00	52.00	0.00	52.00	(1,327.96)	92.26	92.26	0.00	0.00
717009	Profess Srvcs - Porta Potties	(65.00)	(65.00)	26.00	416.00	0.00	416.00	(481.00)	65.00	65.00	0.00	0.00
717200	Other Professional Services-General	(1,600.00)	(1,600.00)	0.00	800.00	0.00	800.00	(2,400.00)	800.00	800.00	800.00	800.00
Subtotal Account Pool: 71		**(3,432.54)**	**(3,432.54)**	**26.00**	**4,212.68**	**0.00**	**4,212.68**	**(7,645.22)**	**3,325.18**	**3,325.18**	**1,903.11**	**1,903.11**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	47.00	47.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**47.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(2,600.00)**	**(2,600.00)**	**0.00**	**60,000.00**	**0.00**	**60,000.00**	**(62,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGTRF		**(5,985.54)**	**(5,985.54)**	**26.00**	**64,212.68**	**0.00**	**64,212.68**	**(70,198.22)**	**3,325.18**	**3,325.18**	**1,903.11**	**1,903.11**
Total Fund: 1XJTRF		**(5,985.54)**	**(5,985.54)**	**26.00**	**64,212.68**	**0.00**	**64,212.68**	**(70,198.22)**	**3,325.18**	**3,325.18**	**1,903.11**	**1,903.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJTRM - Turf Field Major Repairs												
Org: UJGTRF - Turf Field Operations				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(200.00)	(200.00)	0.00	975.00	0.00	975.00	(1,175.00)	200.00	200.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	555.00	0.00	555.00	(555.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(200.00)**	**(200.00)**	**0.00**	**1,530.00**	**0.00**	**1,530.00**	**(1,730.00)**	**200.00**	**200.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	(125,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**125,000.00**	**(125,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGTRF		**(200.00)**	**(200.00)**	**0.00**	**126,530.00**	**0.00**	**126,530.00**	**(126,730.00)**	**200.00**	**200.00**	**0.00**	**0.00**
Total Fund: 1XJTRM		**(200.00)**	**(200.00)**	**0.00**	**126,530.00**	**0.00**	**126,530.00**	**(126,730.00)**	**200.00**	**200.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ001 - NH Outing Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711	Supplies	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
718000	Telecom-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ZJ001		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ003 - Inter-Residence Org												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
718000	Telecom-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,900.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**1,900.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ZJ003		**1,900.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ008 - Campus Ministry												
Org: UJLMIN - Campus Ministry				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(1,318.54)	0.00	(1,318.54)	1,318.54	(787.59)	(787.59)	818.56	818.56
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**(1,318.54)**	**0.00**	**(1,318.54)**	**2,318.54**	**(787.59)**	**(787.59)**	**818.56**	**818.56**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**(100.00)**
Total Org: UJLMIN		**1,000.00**	**1,000.00**	**0.00**	**(1,318.54)**	**0.00**	**(1,318.54)**	**2,318.54**	**(787.59)**	**(787.59)**	**718.56**	**718.56**
Total Fund: 1ZJ008		**1,000.00**	**1,000.00**	**0.00**	**(1,318.54)**	**0.00**	**(1,318.54)**	**2,318.54**	**(787.59)**	**(787.59)**	**718.56**	**718.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ009 - VPSA Charity Fundraiser											
Org: UJVPOF - VP Student Affairs Office			**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.37	172.37
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.37**	**172.37**
Total Org: UJVPOF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.37**	**172.37**
Total Fund: 1ZJ009	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.37**	**172.37**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1ZJ012 - NH Coll Pers Assoc												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	25.00	25.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.75	603.75	794.99	794.99
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**933.75**	**933.75**	**819.99**	**819.99**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**933.75**	**933.75**	**819.99**	**819.99**
Total Fund: 1ZJ012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**933.75**	**933.75**	**819.99**	**819.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QG004 - Parent Assn Student Enrichment											
Org: UJVPOF - VP Student Affairs Office			**Org Mgr: Rubinstein, Mark**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	8,894.83	8,894.83	0.00	0.00	0.00	0.00	8,894.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**8,894.83**	**8,894.83**	**0.00**	**0.00**	**0.00**	**0.00**	**8,894.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF	**8,894.83**	**8,894.83**	**0.00**	**0.00**	**0.00**	**0.00**	**8,894.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4QG004	**8,894.83**	**8,894.83**	**0.00**	**0.00**	**0.00**	**0.00**	**8,894.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UJVPSA	**30,280,844.70**	**31,805,910.53**	**2,039,931.03**	**32,547,113.69**	**26,751.35**	**32,573,865.04**	**(767,954.51)**	**30,911,921.46**	**31,049,905.70**	**30,345,992.37**	**30,347,232.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110202 - Telemedicine in NH Pilot											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	222,849.00	222,849.00	0.00	0.00	0.00	0.00	222,849.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**222,849.00**	**222,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**222,849.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**222,849.00**	**222,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**222,849.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110202	**222,849.00**	**222,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**222,849.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11102Z - BTOP2 Middle Mile-UNH												
Org: UK1ASV - Network NH Now				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	5,989.13	49,574.41	549,336.30	0.00	549,336.30	(543,347.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,271,441.00	2,294,008.19	0.00	0.00	0.00	0.00	2,294,008.19	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	847.18	25,528.00	0.00	25,528.00	(25,528.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,271,441.00**	**2,299,997.32**	**51,421.59**	**578,864.30**	**0.00**	**578,864.30**	**1,721,133.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	71.00	284.00	0.00	284.00	(284.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	954,278.00	958,719.98	22,094.27	242,185.45	0.00	242,185.45	716,534.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.25	1,972.67	0.00	1,972.67	(1,972.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**954,278.00**	**958,719.98**	**22,228.52**	**244,442.12**	**0.00**	**244,442.12**	**714,277.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	76,945.00	76,945.00	0.00	0.00	0.00	0.00	76,945.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	818.40	1,990.95	0.00	1,990.95	(1,990.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,813.50	0.00	3,813.50	(3,813.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	7,650.00	0.00	7,650.00	(7,650.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	416,500.00	416,500.00	0.00	0.00	0.00	0.00	416,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	12,480.02	207,505.69	29,485.41	236,991.10	(236,991.10)	0.00	0.00	0.00	0.00
717218	Oth Prof Ser-Legal	0.00	0.00	0.00	17,191.50	0.00	17,191.50	(17,191.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**493,445.00**	**493,445.00**	**13,298.42**	**238,442.64**	**29,485.41**	**267,928.05**	**225,516.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	(47,348.81)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	(87,785.95)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**(135,134.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	23,789,420.00	36,173.00	0.00	0.00	0.00	0.00	36,173.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,789,420.00**	**36,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,173.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	966,983.00	973,483.00	9,606.63	276,054.91	0.00	276,054.91	697,428.09	0.00	0.00	0.00	0.00
760425	Internal Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**966,983.00**	**973,483.00**	**9,606.63**	**276,054.91**	**0.00**	**276,054.91**	**697,428.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV		**28,475,567.00**	**4,761,818.30**	**(38,579.60)**	**1,337,803.97**	**29,485.41**	**1,367,289.38**	**3,394,528.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11102Z		**28,475,567.00**	**4,761,818.30**	**(38,579.60)**	**1,337,803.97**	**29,485.41**	**1,367,289.38**	**3,394,528.92**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11103Z - BTOP2 Subaward-NHOS												
Org: UK1ASV - Network NH Now				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
71NCC1	NC Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	11,552,925.00	23,401,572.00	0.00	0.00	0.00	0.00	23,401,572.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	1,970,100.00	1,970,100.00	21,431,472.00	23,401,572.00	(23,401,572.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**11,552,925.00**	**23,401,572.00**	**1,970,100.00**	**1,970,100.00**	**21,431,472.00**	**23,401,572.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,000.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,000.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV		**11,578,925.00**	**23,408,072.00**	**1,970,100.00**	**1,970,100.00**	**21,431,472.00**	**23,401,572.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11103Z		**11,578,925.00**	**23,408,072.00**	**1,970,100.00**	**1,970,100.00**	**21,431,472.00**	**23,401,572.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11104Z - BTOP2 USNH End Equipment											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	351,675.00	0.00	0.00	0.00	0.00	351,675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**351,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**0.00**	**351,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11104Z	**0.00**	**351,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351,675.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11105Z - BTOP2 Last Mile Constuct-FR											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
71NCC1 NC Construction- Primary	5,238,330.00	0.00	(22,882.12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,238,330.00**	**0.00**	**(22,882.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	116,100.00	5,354,430.00	0.00	0.00	0.00	0.00	5,354,430.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	214,992.22	214,992.22	5,139,437.78	5,354,430.00	(5,354,430.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**116,100.00**	**5,354,430.00**	**214,992.22**	**214,992.22**	**5,139,437.78**	**5,354,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	13,000.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**13,000.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**5,367,430.00**	**5,360,930.00**	**192,110.10**	**214,992.22**	**5,139,437.78**	**5,354,430.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11105Z	**5,367,430.00**	**5,360,930.00**	**192,110.10**	**214,992.22**	**5,139,437.78**	**5,354,430.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11106Z - BTOP2 Microwave Construct-DoS												
Org: UK1ASV - Network NH Now				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	350,691.00	0.00	0.00	0.00	0.00	350,691.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	462,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**462,836.00**	**350,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,691.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV		**469,336.00**	**350,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,691.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11106Z		**469,336.00**	**350,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,691.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11107Z - BTOP2 Middle Mile Const-DOT											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
71NCC1 NC Construction- Primary	5,510,875.00	5,510,875.00	0.00	0.00	0.00	0.00	5,510,875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,510,875.00**	**5,510,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,510,875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**5,517,375.00**	**5,510,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,510,875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11107Z	**5,517,375.00**	**5,510,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,510,875.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11108Z - BTOP2 Microwave Project											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
71NCC1 NC Construction- Primary	0.00	3,801,670.00	236,712.00	236,712.00	3,582,352.00	3,819,064.00	(17,394.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**3,801,670.00**	**236,712.00**	**236,712.00**	**3,582,352.00**	**3,819,064.00**	**(17,394.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**0.00**	**3,801,670.00**	**236,712.00**	**236,712.00**	**3,582,352.00**	**3,819,064.00**	**(17,394.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11108Z	**0.00**	**3,801,670.00**	**236,712.00**	**236,712.00**	**3,582,352.00**	**3,819,064.00**	**(17,394.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11109Z - BTOP2 Middle Mile - DRED											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	224,784.00	0.00	0.00	0.00	0.00	224,784.00	0.00	0.00	0.00	0.00
730009 Subcontracts 09	0.00	0.00	66,856.53	66,856.53	171,806.25	238,662.78	(238,662.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**224,784.00**	**66,856.53**	**66,856.53**	**171,806.25**	**238,662.78**	**(13,878.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	6,500.00	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**6,500.00**	**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**0.00**	**231,284.00**	**73,356.53**	**73,356.53**	**171,806.25**	**245,162.78**	**(13,878.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11109Z	**0.00**	**231,284.00**	**73,356.53**	**73,356.53**	**171,806.25**	**245,162.78**	**(13,878.78)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C79 - NTIA PTFP Non-Broadcast Grant											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	104,500.00	104,500.00	0.00	46,792.50	0.00	46,792.50	57,707.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**104,500.00**	**104,500.00**	**0.00**	**46,792.50**	**0.00**	**46,792.50**	**57,707.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**104,500.00**	**104,500.00**	**0.00**	**46,792.50**	**0.00**	**46,792.50**	**57,707.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C79	**104,500.00**	**104,500.00**	**0.00**	**46,792.50**	**0.00**	**46,792.50**	**57,707.50**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111Z03 - Valcourt Non Mapping 2											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	11,911.26	11,911.26	0.00	11,911.26	(11,911.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**11,911.26**	**11,911.26**	**0.00**	**11,911.26**	**(11,911.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	5,292.30	5,292.30	0.00	5,292.30	(5,292.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**5,292.30**	**5,292.30**	**0.00**	**5,292.30**	**(5,292.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	34.68	34.68	0.00	34.68	(34.68)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	432.58	432.58	0.00	432.58	(432.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**467.26**	**467.26**	**0.00**	**467.26**	**(467.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	5,866.70	5,866.70	0.00	5,866.70	(5,866.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**5,866.70**	**5,866.70**	**0.00**	**5,866.70**	**(5,866.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**0.00**	**0.00**	**23,537.52**	**23,537.52**	**0.00**	**23,537.52**	**(23,537.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111Z03	**0.00**	**0.00**	**23,537.52**	**23,537.52**	**0.00**	**23,537.52**	**(23,537.52)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z089 - DHHS Video Conferencing												
Org: UK3GAF - NH DHHS GSDLN Membership				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
715030	Non-Cap Equip-Telecom	(815.57)	(815.57)	0.00	0.00	0.00	0.00	(815.57)	815.57	815.57	0.00	0.00
718000	Telecom-General	69,552.00	69,552.00	0.00	0.00	0.00	0.00	69,552.00	0.00	0.00	0.00	0.00
718042	Telecom-Data RE Pass Thru	(8,714.98)	(8,714.98)	1,248.00	14,976.00	0.00	14,976.00	(23,690.98)	8,714.98	8,714.98	0.00	0.00
Subtotal Account Pool: 71		**65,021.45**	**65,021.45**	**1,248.00**	**14,976.00**	**0.00**	**14,976.00**	**50,045.45**	**9,530.55**	**9,530.55**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3GAF		**65,021.45**	**65,021.45**	**1,248.00**	**14,976.00**	**0.00**	**14,976.00**	**50,045.45**	**9,530.55**	**9,530.55**	**0.00**	**0.00**
Total Fund: 13Z089		**65,021.45**	**65,021.45**	**1,248.00**	**14,976.00**	**0.00**	**14,976.00**	**50,045.45**	**9,530.55**	**9,530.55**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14715Z - NECC											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	46,593.00	46,593.00	0.00	0.00	0.00	0.00	46,593.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**46,593.00**	**46,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,593.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	19,663.00	19,663.00	0.00	0.00	0.00	0.00	19,663.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**19,663.00**	**19,663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,663.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	1,073,928.00	1,073,928.00	0.00	0.00	0.00	0.00	1,073,928.00	0.00	0.00	0.00	0.00
740100 Equipment Lease-Purchase	(107,392.80)	(107,392.80)	0.00	0.00	966,542.70	966,542.70	(1,073,935.50)	107,392.80	107,392.80	0.00	0.00
Subtotal Account Pool: 74	**966,535.20**	**966,535.20**	**0.00**	**0.00**	**966,542.70**	**966,542.70**	**(7.50)**	**107,392.80**	**107,392.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	29,816.00	29,816.00	0.00	0.00	0.00	0.00	29,816.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**29,816.00**	**29,816.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,816.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**1,092,607.20**	**1,092,607.20**	**0.00**	**0.00**	**966,542.70**	**966,542.70**	**126,064.50**	**107,392.80**	**107,392.80**	**0.00**	**0.00**
Total Fund: 14715Z	**1,092,607.20**	**1,092,607.20**	**0.00**	**0.00**	**966,542.70**	**966,542.70**	**126,064.50**	**107,392.80**	**107,392.80**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB54 - GSDLN Telehealth Expansion											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**420.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	184.00	184.00	0.00	0.00	0.00	0.00	184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**184.00**	**184.00**	**0.00**	**0.00**	**0.00**	**0.00**	**184.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	90.00	90.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**3,694.00**	**3,694.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,694.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB54	**3,694.00**	**3,694.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,694.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U00Z - C-M Mechanisms of Lung Disease												
Org: UK1ASV - Network NH Now				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(4,337.30)	(4,337.30)	0.00	15,499.97	0.00	15,499.97	(19,837.27)	4,337.30	4,337.30	0.00	0.00
613N60	Graduate - PT Lecturer	(7,113.40)	(7,113.40)	0.00	0.00	0.00	0.00	(7,113.40)	7,113.40	7,113.40	0.00	0.00
615F10	PAT	1,428.38	1,428.38	4,401.32	29,722.32	0.00	29,722.32	(28,293.94)	31,638.02	31,638.02	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	144,041.00	144,041.00	0.00	0.00	0.00	0.00	144,041.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**134,018.68**	**134,018.68**	**4,401.32**	**47,222.29**	**0.00**	**47,222.29**	**86,796.39**	**43,088.72**	**43,088.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61,894.76	61,894.76	1,961.51	13,203.89	0.00	13,203.89	48,690.87	13,351.26	13,351.26	0.00	0.00
Subtotal Account Pool: 65		**61,894.76**	**61,894.76**	**1,961.51**	**13,203.89**	**0.00**	**13,203.89**	**48,690.87**	**13,351.26**	**13,351.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	358.14	358.14	0.00	358.14	(358.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**358.14**	**358.14**	**0.00**	**358.14**	**(358.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,452.70)	(1,452.70)	0.00	0.00	0.00	0.00	(1,452.70)	1,452.70	1,452.70	0.00	0.00
721155	Asstship-Tuition Waiver	(4,744.66)	(4,744.66)	0.00	9,309.00	0.00	9,309.00	(14,053.66)	4,744.66	4,744.66	0.00	0.00
Subtotal Account Pool: 72		**(6,197.36)**	**(6,197.36)**	**0.00**	**9,309.00**	**0.00**	**9,309.00**	**(15,506.36)**	**6,197.36**	**6,197.36**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,375,000.00	1,375,000.00	0.00	0.00	0.00	0.00	1,375,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	98,527.45	98,527.45	(98,527.45)	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(137,507.50)	(137,507.50)	49,916.25	599,908.75	637,583.75	1,237,492.50	(1,375,000.00)	137,507.50	137,507.50	0.00	0.00
Subtotal Account Pool: 74		**1,237,492.50**	**1,237,492.50**	**49,916.25**	**599,908.75**	**736,111.20**	**1,336,019.95**	**(98,527.45)**	**137,507.50**	**137,507.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	67,002.05	67,002.05	3,024.43	27,352.97	0.00	27,352.97	39,649.08	25,397.95	25,397.95	0.00	0.00
Subtotal Account Pool: 76		**67,002.05**	**67,002.05**	**3,024.43**	**27,352.97**	**0.00**	**27,352.97**	**39,649.08**	**25,397.95**	**25,397.95**	**0.00**	**0.00**
Total Org: UK1ASV		**1,494,210.63**	**1,494,210.63**	**59,661.65**	**697,355.04**	**736,111.20**	**1,433,466.24**	**60,744.39**	**225,542.79**	**225,542.79**	**0.00**	**0.00**
Total Fund: 14U00Z		**1,494,210.63**	**1,494,210.63**	**59,661.65**	**697,355.04**	**736,111.20**	**1,433,466.24**	**60,744.39**	**225,542.79**	**225,542.79**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UKXHST - History Accounts W/O Mapping Logic				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
7100	In-State Travel	(432.60)	(432.60)	0.00	0.00	0.00	0.00	(432.60)	0.00	0.00	0.00	0.00
7111	Supplies	(3,036.11)	(3,036.11)	0.00	0.00	0.00	0.00	(3,036.11)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,605.60)	(1,605.60)	0.00	0.00	0.00	0.00	(1,605.60)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,720.00)	(7,720.00)	0.00	0.00	0.00	0.00	(7,720.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,494.31)**	**(5,494.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,494.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,659.09)	(5,659.09)	0.00	0.00	0.00	0.00	(5,659.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,659.09)**	**(5,659.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,659.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKXHST		**(11,153.40)**	**(11,153.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,153.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(11,153.40)**	**(11,153.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,153.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C05Z - BTOP2 Last Mile CS											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 73 - Subcontracts											
730005 Subcontracts 05	31,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**31,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**31,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C05Z	**31,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C08Z - BTOP2 Microwave Cost Share - cash											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	170,000.00	340,000.00	340,000.00	0.00	340,000.00	(170,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**170,000.00**	**340,000.00**	**340,000.00**	**0.00**	**340,000.00**	**(170,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**0.00**	**170,000.00**	**340,000.00**	**340,000.00**	**0.00**	**340,000.00**	**(170,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C08Z	**0.00**	**170,000.00**	**340,000.00**	**340,000.00**	**0.00**	**340,000.00**	**(170,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C714 - BTOP2 USNH End Equipment												
Org: UK1ASV - Network NH Now				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	53,144.66	53,144.66	(53,144.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**500,000.00**	**500,000.00**	**0.00**	**0.00**	**53,144.66**	**53,144.66**	**446,855.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV		**500,000.00**	**500,000.00**	**0.00**	**0.00**	**53,144.66**	**53,144.66**	**446,855.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C714		**500,000.00**	**500,000.00**	**0.00**	**0.00**	**53,144.66**	**53,144.66**	**446,855.34**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C726 - NTIA PTFP Non-Broadcast Grant - CS											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	104,500.00	104,500.00	0.00	46,792.50	0.00	46,792.50	57,707.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**104,500.00**	**104,500.00**	**0.00**	**46,792.50**	**0.00**	**46,792.50**	**57,707.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**104,500.00**	**104,500.00**	**0.00**	**46,792.50**	**0.00**	**46,792.50**	**57,707.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C726	**104,500.00**	**104,500.00**	**0.00**	**46,792.50**	**0.00**	**46,792.50**	**57,707.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C755 - GSDLN Telehealth Expansion											
Org: UK1AVP - Information Technology CIO/AVP			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	1,541.00	1,541.00	0.00	0.00	0.00	0.00	1,541.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,541.00**	**1,541.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,541.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	304.00	304.00	0.00	0.00	0.00	0.00	304.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**304.00**	**304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	963.00	963.00	0.00	0.00	0.00	0.00	963.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**963.00**	**963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**963.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1AVP	**3,483.00**	**3,483.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,483.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C755	**3,483.00**	**3,483.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,483.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C762 - Telemedicine in NH Pilot - CS											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	102,900.00	102,900.00	0.00	0.00	0.00	0.00	102,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**102,900.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**102,900.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C762	**102,900.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 16C03Z - BTOP2 Middle Mile CS NHOS-UNH												
Org: UK1ASV - Network NH Now				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
71NC99	NC construction cost share offset	0.00	(16,000,000.00)	(844,328.57)	(844,328.57)	0.00	(844,328.57)	(15,155,671.43)	0.00	0.00	0.00	0.00
71NCIK	NC construction in-kind cost share	15,200,000.00	15,200,000.00	844,328.57	844,328.57	0.00	844,328.57	14,355,671.43	0.00	0.00	0.00	0.00
71NCXS	NC construction external cost share	800,000.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 16C03Z		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 16C05Z - BTOP2 Last Mile Constr CS - FR												
Org: UK1ASV - Network NH Now				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
717099	Consulting - cost share offset	0.00	(31,900.00)	0.00	(29,400.00)	0.00	(29,400.00)	(2,500.00)	0.00	0.00	0.00	0.00
7170XS	Consulting - external cost share	0.00	31,900.00	0.00	29,400.00	0.00	29,400.00	2,500.00	0.00	0.00	0.00	0.00
71NC99	NC construction cost share offset	0.00	(2,245,000.00)	(27,355.20)	(52,824.91)	0.00	(52,824.91)	(2,192,175.09)	0.00	0.00	0.00	0.00
71NCXS	NC construction external cost share	0.00	2,245,000.00	27,355.20	52,824.91	0.00	52,824.91	2,192,175.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 16C05Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 16C07Z - BTOP2 Construction CS - DOT												
Org: UK1ASV - Network NH Now				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
71NC99	NC construction cost share offset	0.00	(1,400,000.00)	0.00	0.00	0.00	0.00	(1,400,000.00)	0.00	0.00	0.00	0.00
71NCXS	NC construction external cost share	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 16C07Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 16C08Z - BTOB Microwave In-Kind CS												
Org: UK1ASV - Network NH Now				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
71NC99	NC construction cost share offset	0.00	(1,020,000.00)	(29,124.00)	(29,124.00)	0.00	(29,124.00)	(990,876.00)	0.00	0.00	0.00	0.00
71NCXS	NC construction external cost share	0.00	1,020,000.00	29,124.00	29,124.00	0.00	29,124.00	990,876.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 16C08Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Granite State Distance Learning											
Org: UK0PPB - UNH-CIS-HR Bud Control			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210 PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Granite State Distance Learning												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	110,260.00	103,564.74	2,157.07	95,676.68	0.00	95,676.68	7,888.06	108,108.95	108,108.95	100,610.22	100,610.22
615F1R	Retro PAT	0.00	1,089.92	0.00	1,089.92	0.00	1,089.92	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.90	351.90	1,542.63	1,542.63
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.20	78.20
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.12	636.12	2,738.87	2,738.87
61CPHX	Part Time Hourly	1,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	2,205.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**114,405.20**	**104,654.66**	**2,157.07**	**96,766.60**	**0.00**	**96,766.60**	**7,888.06**	**109,096.97**	**109,096.97**	**104,969.92**	**104,969.92**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.99	82.99	359.63	359.63
65YF10	Full Fringe Benefit Distr Expe	50,609.34	47,083.56	949.36	43,523.62	0.00	43,523.62	3,559.94	49,717.43	49,717.43	44,318.38	44,318.38
65YP10	Nonstatus Benefit Distr (Fica)	162.96	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**50,772.30**	**47,083.60**	**949.36**	**43,523.62**	**0.00**	**43,523.62**	**3,559.98**	**49,800.42**	**49,800.42**	**44,678.01**	**44,678.01**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	74.46	165.61	0.00	165.61	(165.61)	1,551.07	1,551.07	389.45	389.45
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.68	49.68
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
711	Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	14.95	0.00	14.95	(14.95)	0.00	0.00	700.00	700.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	207.00	0.00	207.00	(207.00)	72.00	72.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	159.95	0.00	159.95	(159.95)	2,000.00	2,000.00	0.00	0.00
711172	Program Supplies	0.00	0.00	640.39	1,693.64	0.00	1,693.64	(1,693.64)	0.00	0.00	1,432.36	1,432.36
713	Printing and Copying	300.00	19.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.25	0.00	13.25	(13.25)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	(531.37)	661.00	0.00	661.00	(661.00)	0.00	0.00	(844.00)	(844.00)
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.95	87.95	0.00	0.00
716	Maintenance and Rentals	26,008.64	24,144.29	0.00	0.00	0.00	0.00	24,144.29	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,088.30	0.00	3,088.30	(3,088.30)	5,556.25	5,556.25	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,008.60	13,008.60	3,821.96	3,821.96
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	17,469.67	3,319.73	20,789.40	(20,789.40)	584.44	584.44	1,459.87	1,459.87
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,417.78	4,417.78	9,698.24	9,698.24
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.75	342.75
717	Professional Services	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	4.10	0.00	4.10	(4.10)	0.00	0.00	6.34	6.34
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.57	370.57
718006	Telecom-Cellular Phones	0.00	0.00	79.98	199.95	0.00	199.95	(199.95)	71.00	71.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.29	17.29
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)	0.00	0.00
718042	Telecom-Data RE Pass Thru	70,572.00	62,959.50	(639.64)	(1,721.98)	0.00	(1,721.98)	64,681.48	(26,347.00)	(26,347.00)	(382.94)	(382.94)
719	Staff Support	0.00	281.00	0.00	0.00	0.00	0.00	281.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	281.00	0.00	281.00	(281.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**99,780.64**	**90,303.79**	**(376.18)**	**22,266.44**	**3,319.73**	**25,586.17**	**64,717.62**	**2,207.09**	**2,207.09**	**18,301.57**	**18,301.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Granite State Distance Learning												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,311.12	18,311.12	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,866.71	22,866.71
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,311.12**	**30,311.12**	**22,866.71**	**22,866.71**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(47,844.00)	(41,436.50)	(1,292.00)	(17,401.50)	0.00	(17,401.50)	(24,035.00)	(13,644.00)	(13,644.00)	(13,644.00)	(13,644.00)
760034	Int Alloc-Admn Voice Usage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760035	Int Alloc-Admn Data Recur	(70,572.00)	(78,184.50)	(2,850.00)	(34,200.00)	0.00	(34,200.00)	(43,984.50)	(34,200.00)	(34,200.00)	(40,078.77)	(40,078.77)
760100	RCM-General Assessment	39,771.00	39,771.00	3,314.00	39,771.00	0.00	39,771.00	0.00	38,235.00	38,235.00	35,860.00	35,860.00
760145	RCM Subvention Aux. Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,420.00)	(11,420.00)	(15,227.00)	(15,227.00)
Subtotal Account Pool: 76		**(78,645.00)**	**(79,850.00)**	**(828.00)**	**(11,830.50)**	**0.00**	**(11,830.50)**	**(68,019.50)**	**(21,029.00)**	**(21,029.00)**	**(33,089.77)**	**(33,089.77)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	30,511.59	30,511.59	0.00	0.00	0.00	0.00	30,511.59	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	29,605.00	0.00	29,605.00	(29,605.00)	26,350.00	26,350.00	30,500.00	30,500.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	26,522.47	26,522.47	0.00	26,522.47	(26,522.47)	0.00	0.00	9,300.00	9,300.00
Subtotal Account Pool: 7Z		**30,511.59**	**80,511.59**	**26,522.47**	**106,127.47**	**0.00**	**106,127.47**	**(25,615.88)**	**26,350.00**	**26,350.00**	**39,800.00**	**39,800.00**
Total Org: UK3WAN		**216,824.73**	**242,703.64**	**28,424.72**	**256,853.63**	**3,319.73**	**260,173.36**	**(17,469.72)**	**196,736.60**	**196,736.60**	**197,526.44**	**197,526.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Granite State Distance Learning											
Org: UKPPCI - Continuing Increases			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	3,261.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,261.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPCI	**3,261.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKNET	**220,086.22**	**242,703.64**	**28,424.72**	**256,853.63**	**3,319.73**	**260,173.36**	**(17,469.72)**	**196,736.60**	**196,736.60**	**197,526.44**	**197,526.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services											
Org: UK6PSO - Printing Operations			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
71B000 Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,762.15	0.00	(2,784.17)	(2,784.17)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,762.15**	**0.00**	**(2,784.17)**	**(2,784.17)**
Total Org: UK6PSO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,762.15**	**0.00**	**(2,784.17)**	**(2,784.17)**
Total Fund: 1AKPRN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,762.15**	**0.00**	**(2,784.17)**	**(2,784.17)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Org: UK6CSZ - Computer Store Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	179,750.00	178,000.70	16,858.85	181,542.66	0.00	181,542.66	(3,541.96)	181,547.42	181,547.42	179,749.95	179,749.95
615F1R	Retro PAT	0.00	1,776.85	0.00	1,776.85	0.00	1,776.85	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	58.33	72.30	0.00	72.30	(72.30)	31.58	31.58	60.06	60.06
617BHS	Operating Staff-Shift	0.00	0.00	0.00	21.47	0.00	21.47	(21.47)	30.00	30.00	33.00	33.00
617BLG	Operating Staff-Longevity	697.33	697.33	89.07	690.45	0.00	690.45	6.88	670.77	670.77	670.79	670.79
617F10	Operating Staff	73,309.68	72,576.59	9,726.10	74,028.55	0.00	74,028.55	(1,451.96)	74,042.77	74,042.77	73,309.92	73,309.92
617F1R	Retro Operating Staff (Reg)	0.00	722.99	0.00	722.99	0.00	722.99	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.63	0.00	0.63	(0.63)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	12.50	12.50	0.00	12.50	(12.50)	13.75	13.75	66.25	66.25
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	18,000.00	18,000.00	13,697.50	22,545.00	0.00	22,545.00	(4,545.00)	22,277.50	22,277.50	24,677.25	24,677.25
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,315.88	4,315.88
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	46.16	46.16	0.00	46.16	(46.16)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.97	33.97
61SNSH	Student Labor	18,900.00	18,900.00	524.00	19,378.50	0.00	19,378.50	(478.50)	16,287.20	16,287.20	25,044.64	25,044.64
61SNWS	College Work Study	10,038.00	10,038.00	60.00	11,309.59	0.00	11,309.59	(1,271.59)	10,065.40	10,065.40	9,285.95	9,285.95
61U210	PAT, Ext Edu, AA, Princ Admin	3,595.00	3,595.00	0.00	0.00	0.00	0.00	3,595.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	1,466.19	1,466.19	0.00	0.00	0.00	0.00	1,466.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**305,756.20**	**305,773.65**	**41,072.51**	**312,147.65**	**0.00**	**312,147.65**	**(6,374.00)**	**304,966.39**	**304,966.39**	**317,247.66**	**317,247.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	17.31	70.78	0.00	70.78	(70.78)	62.73	62.73	69.78	69.78
65YF10	Full Fringe Benefit Distr Expe	116,154.39	116,136.94	11,930.15	116,129.95	0.00	116,129.95	6.99	117,542.30	117,542.30	111,384.76	111,384.76
65YP10	Nonstatus Benefit Distr (Fica)	1,570.58	1,570.58	1,150.59	1,893.78	0.00	1,893.78	(323.20)	1,871.31	1,871.31	2,072.89	2,072.89
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.53	362.53
Subtotal Account Pool: 65		**117,724.97**	**117,707.52**	**13,098.05**	**118,094.51**	**0.00**	**118,094.51**	**(386.99)**	**119,476.34**	**119,476.34**	**113,889.96**	**113,889.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Org: UK6CSZ - Computer Store Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.55	6.55
710100	Out-of-State Travel	0.00	0.00	267.48	346.44	0.00	346.44	(346.44)	919.80	919.80	1,079.14	1,079.14
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	355.00	355.00	425.00	425.00
711	Supplies	12,800.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	424.71	7,500.18	0.00	7,500.18	(7,500.18)	11,370.64	11,370.64	15,504.78	15,504.78
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.20	421.20
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	200.00	245.00	0.00	245.00	(245.00)	47.48	47.48	120.94	120.94
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,567.50	7,567.50
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00
713	Printing and Copying	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	637.92	2,444.71	0.00	2,444.71	(2,444.71)	2,180.04	2,180.04	2,848.47	2,848.47
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	921.55	0.00	921.55	(921.55)	0.00	0.00	0.00	0.00
714	Postage	14,431.00	14,431.00	0.00	0.00	0.00	0.00	14,431.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	1,473.64	11,299.06	0.00	11,299.06	(11,299.06)	8,513.57	8,513.57	12,775.30	12,775.30
714020	Postage-Labeling	0.00	0.00	0.00	523.36	0.00	523.36	(523.36)	116.85	116.85	471.66	471.66
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.45	576.45
716	Maintenance and Rentals	6,246.00	6,246.00	0.00	0.00	0.00	0.00	6,246.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00	528.00	528.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	157.64	2,919.68	0.00	2,919.68	(2,919.68)	2,433.68	2,433.68	3,027.74	3,027.74
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.00	895.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	895.00	895.00	0.00	895.00	(895.00)	0.00	0.00	2,080.00	2,080.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	25.00	25.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	2,000.00	2,000.00
716110	Rentals-Copier	0.00	0.00	301.64	1,788.32	2,200.00	3,988.32	(3,988.32)	2,072.59	2,072.59	2,050.25	2,050.25
717	Professional Services	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	30.00	720.00	0.00	720.00	(720.00)	660.00	660.00	745.00	745.00
718	Telecommunications	14,440.00	14,440.00	0.00	0.00	0.00	0.00	14,440.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	766.24	9,013.16	0.00	9,013.16	(9,013.16)	8,628.48	8,628.48	7,681.18	7,681.18
718014	Telecom-Telephone Equipment	0.00	0.00	72.50	72.50	0.00	72.50	(72.50)	0.00	0.00	470.50	470.50
718016	Telecom-Usage (Tolls)	0.00	0.00	16.97	296.78	0.00	296.78	(296.78)	335.75	335.75	323.31	323.31
719	Staff Support	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	282.84	282.84
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00
71B	Items for Resale	4,627,867.00	4,627,867.00	0.00	0.00	0.00	0.00	4,627,867.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	750,993.42	2,703,569.69	11,700.00	2,715,269.69	(2,715,269.69)	3,012,833.04	2,644,235.66	2,415,413.36	2,415,413.36
71B066	Dell Resale	0.00	0.00	222,630.62	1,861,746.89	0.00	1,861,746.89	(1,861,746.89)	2,539,116.43	2,539,116.43	2,307,233.94	2,307,743.26
71C	Other Support	3,415.00	3,415.00	0.00	0.00	0.00	0.00	3,415.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	2,370.00	0.00	2,370.00	(2,370.00)	2,731.00	2,731.00	2,731.00	2,731.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	320.46	0.00	320.46	(320.46)	259.81	259.81	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.97	682.97
Subtotal Account Pool: 71		**4,684,069.00**	**4,684,069.00**	**978,867.78**	**4,609,467.78**	**13,900.00**	**4,623,367.78**	**60,701.22**	**5,595,863.16**	**5,227,265.78**	**4,787,763.08**	**4,788,272.40**
Account Pool: 76 - F&A and Internal Allocations												
760041	Int Alloc-Computer Store Sales	(2,563,000.00)	(2,563,000.00)	(373,208.65)	(2,572,474.26)	0.00	(2,572,474.26)	9,474.26	(3,010,407.32)	(3,010,407.32)	(2,504,283.87)	(2,504,283.87)
Subtotal Account Pool: 76		**(2,563,000.00)**	**(2,563,000.00)**	**(373,208.65)**	**(2,572,474.26)**	**0.00**	**(2,572,474.26)**	**9,474.26**	**(3,010,407.32)**	**(3,010,407.32)**	**(2,504,283.87)**	**(2,504,283.87)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Org: UK6CSZ - Computer Store Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK6CSZ		**2,544,550.17**	**2,544,550.17**	**659,829.69**	**2,467,235.68**	**13,900.00**	**2,481,135.68**	**63,414.49**	**3,009,898.57**	**2,641,301.19**	**2,714,616.83**	**2,715,126.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store											
Org: UKPPCI - Continuing Increases			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	7,485.51	7,485.51	0.00	0.00	0.00	0.00	7,485.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**7,485.51**	**7,485.51**	**0.00**	**0.00**	**0.00**	**0.00**	**7,485.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPCI	**7,485.51**	**7,485.51**	**0.00**	**0.00**	**0.00**	**0.00**	**7,485.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Org: UKXRCM - CIS RCM				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	308,254.00	308,254.00	25,688.00	308,254.00	0.00	308,254.00	0.00	297,385.00	297,385.00	265,527.00	265,527.00
760105	RCM-Facilities Assessment	11,870.00	11,870.00	989.00	11,870.00	0.00	11,870.00	0.00	11,540.00	11,540.00	11,161.00	11,161.00
760106	RCM- Occupancy Assessment- MUB	34,818.00	34,818.00	2,902.00	34,818.00	0.00	34,818.00	0.00	33,850.00	33,850.00	31,617.00	31,617.00
760145	RCM Subvention Aux. Allocation	(54,576.00)	(54,576.00)	(4,548.00)	(54,576.00)	0.00	(54,576.00)	0.00	(81,865.00)	(81,865.00)	(109,154.00)	(109,154.00)
Subtotal Account Pool: 76		**300,366.00**	**300,366.00**	**25,031.00**	**300,366.00**	**0.00**	**300,366.00**	**0.00**	**260,910.00**	**260,910.00**	**199,151.00**	**199,151.00**
Total Org: UKXRCM		**300,366.00**	**300,366.00**	**25,031.00**	**300,366.00**	**0.00**	**300,366.00**	**0.00**	**260,910.00**	**260,910.00**	**199,151.00**	**199,151.00**
Total Fund: 1AKSTR		**2,852,401.68**	**2,852,401.68**	**684,860.69**	**2,767,601.68**	**13,900.00**	**2,781,501.68**	**70,900.00**	**3,270,808.57**	**2,902,211.19**	**2,913,767.83**	**2,914,277.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEC - CIS IT Sales and Services											
Org: UK3FMS - Facilities Management Services			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3FMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(672.41)	0.00	0.00	0.00	0.00	(672.41)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	8,017.92	0.00	0.00	0.00	0.00	8,017.92	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**7,345.51**	**0.00**	**0.00**	**0.00**	**0.00**	**7,345.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,305.53	0.00	0.00	0.00	0.00	3,305.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,305.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,305.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**0.00**	**10,651.04**	**0.00**	**0.00**	**0.00**	**0.00**	**10,651.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK1AVP - Information Technology CIO/AVP				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	87,187.50	84,014.90	8,379.33	84,014.89	0.00	84,014.89	0.01	88,103.45	88,103.45	100,345.73	100,345.73
615F1R	Retro PAT	0.00	307.90	0.00	307.90	0.00	307.90	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	561.00	0.00	561.00	(561.00)	3,537.50	3,537.50	3,300.00	3,300.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	848.48	848.48
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	5,122.20	0.00	0.00	0.00	0.00	5,122.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**87,187.50**	**89,445.00**	**8,379.33**	**84,883.79**	**0.00**	**84,883.79**	**4,561.21**	**91,640.95**	**91,640.95**	**104,494.21**	**104,494.21**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.12	0.00	47.12	(47.12)	297.15	297.15	277.20	277.20
65YF10	Full Fringe Benefit Distr Expe	39,234.38	40,241.54	3,749.74	37,892.57	0.00	37,892.57	2,348.97	40,516.99	40,516.99	44,168.30	44,168.30
Subtotal Account Pool: 65		**39,234.38**	**40,241.54**	**3,749.74**	**37,939.69**	**0.00**	**37,939.69**	**2,301.85**	**40,814.14**	**40,814.14**	**44,445.50**	**44,445.50**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.96	40.96
711	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.42	95.42
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711176	Supplies-Medical	0.00	0.00	0.00	869.00	0.00	869.00	(869.00)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.25	114.25
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,976.99	9,976.99
717200	Other Professional Services-General	0.00	0.00	0.00	25,000.00	0.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
718	Telecommunications	520.00	520.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	1,295.33	1,295.33
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	380.74	380.74
719	Staff Support	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.45	235.45
Subtotal Account Pool: 71		**3,070.00**	**3,070.00**	**0.00**	**25,869.00**	**0.00**	**25,869.00**	**(22,799.00)**	**45.00**	**45.00**	**12,139.14**	**12,139.14**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	51,173.54	0.00	51,173.54	(51,173.54)	6,376.39	6,376.39	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	100,000.00	0.00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**151,173.54**	**0.00**	**151,173.54**	**(151,173.54)**	**6,376.39**	**6,376.39**	**0.00**	**0.00**
Total Org: UK1AVP		**129,491.88**	**132,756.54**	**12,129.07**	**299,866.02**	**0.00**	**299,866.02**	**(167,109.48)**	**138,876.48**	**138,876.48**	**161,078.85**	**161,078.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK1ITC - Dir IT Consulting & Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	18,940.00	16,554.06	1,868.33	16,554.08	0.00	16,554.08	(0.02)	19,129.38	19,129.38	0.00	0.00
615F1R	Retro PAT	0.00	187.23	0.00	187.23	0.00	187.23	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,069.45	0.00	1,069.45	(1,069.45)	102.87	102.87	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00	0.00	0.00
61SNSH	Student Labor	2,100.00	2,100.00	108.00	354.71	0.00	354.71	1,745.29	591.24	591.24	0.00	0.00
61SNWS	College Work Study	0.00	0.00	165.60	165.60	0.00	165.60	(165.60)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	2,934.01	0.00	0.00	0.00	0.00	2,934.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,040.00**	**21,775.30**	**2,141.93**	**18,331.07**	**0.00**	**18,331.07**	**3,444.23**	**21,173.49**	**21,173.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.40	113.40	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,523.00	8,851.99	836.07	7,500.87	0.00	7,500.87	1,351.12	8,797.39	8,797.39	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	89.84	0.00	89.84	(89.84)	8.64	8.64	0.00	0.00
Subtotal Account Pool: 65		**8,523.00**	**8,851.99**	**836.07**	**7,590.71**	**0.00**	**7,590.71**	**1,261.28**	**8,919.43**	**8,919.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711	Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
718	Telecommunications	1,360.00	1,360.00	0.00	0.00	0.00	0.00	1,360.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	112.19	1,346.28	0.00	1,346.28	(1,346.28)	1,281.38	1,281.38	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.29	196.15	0.00	196.15	(196.15)	25.25	25.25	0.00	0.00
Subtotal Account Pool: 71		**2,260.00**	**2,260.00**	**114.48**	**1,542.43**	**0.00**	**1,542.43**	**717.57**	**1,306.63**	**1,306.63**	**0.00**	**0.00**
Total Org: UK1ITC		**31,823.00**	**32,887.29**	**3,092.48**	**27,464.21**	**0.00**	**27,464.21**	**5,423.08**	**31,399.55**	**31,399.55**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3CO1 - Computer Operations				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	232,700.00	179,716.60	17,923.66	179,716.49	0.00	179,716.49	0.11	174,002.64	174,002.64	181,399.54	181,399.54
615F1R	Retro PAT	0.00	1,703.06	0.00	1,703.06	0.00	1,703.06	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	3,300.00	3,300.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	5,112.60	64,030.32	0.00	0.00	0.00	0.00	64,030.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**237,812.60**	**245,449.98**	**17,923.66**	**181,969.55**	**0.00**	**181,969.55**	**63,480.43**	**177,302.64**	**177,302.64**	**181,399.54**	**181,399.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.20	0.00	46.20	(46.20)	277.20	277.20	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	107,015.67	110,435.25	8,020.85	81,593.90	0.00	81,593.90	28,841.35	80,021.42	80,021.42	79,842.07	79,842.07
Subtotal Account Pool: 65		**107,015.67**	**110,435.25**	**8,020.85**	**81,640.10**	**0.00**	**81,640.10**	**28,795.15**	**80,298.62**	**80,298.62**	**79,842.07**	**79,842.07**
Account Pool: 71 - Support												
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	974.06	1,204.04	0.00	1,204.04	(1,204.04)	4,257.45	4,257.45	2,305.31	2,305.31
710300	Conference Registration Fees	0.00	0.00	(1,218.00)	4,115.50	0.00	4,115.50	(4,115.50)	2,430.00	2,430.00	2,955.00	2,955.00
711	Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	12.77	393.00	0.00	393.00	(393.00)	207.83	207.83	136.95	136.95
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,661.98	10,000.00	11,661.98	(11,661.98)	104.99	104.99	549.52	549.52
715	Non-Capitalizable Equipment	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	1,028.00	1,455.95	0.00	1,455.95	(1,455.95)	112.60	112.60	120.00	120.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,665.95	0.00	2,665.95	(2,665.95)	3,839.85	3,839.85	4,370.00	4,370.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.00	221.00	572.60	572.60
716	Maintenance and Rentals	29,324.00	29,324.00	0.00	0.00	0.00	0.00	29,324.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	259.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	30,685.66	1,700.00	32,385.66	(32,385.66)	26,936.00	26,936.00	27,370.00	27,370.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.45	184.45
717	Professional Services	32,651.00	32,651.00	0.00	0.00	0.00	0.00	32,651.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,347.50	37,347.50
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	1,800.00	3,800.00	(3,800.00)	9,471.66	9,471.66	0.00	0.00
719	Staff Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.00	224.00
719200	Employee Recruiting-General	0.00	0.00	0.00	456.30	0.00	456.30	(456.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**84,475.00**	**84,475.00**	**796.83**	**44,638.38**	**13,500.00**	**58,138.38**	**26,336.62**	**47,581.38**	**47,581.38**	**76,394.33**	**76,394.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,221.00	5,221.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,221.00**	**5,221.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	13,125.00	13,125.00	0.00	0.00	0.00	0.00	13,125.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	13,125.00	13,125.00	0.00	13,125.00	(13,125.00)	13,125.00	13,125.00	0.00	0.00
Subtotal Account Pool: 7Z		**13,125.00**	**13,125.00**	**13,125.00**	**13,125.00**	**0.00**	**13,125.00**	**0.00**	**13,125.00**	**13,125.00**	**0.00**	**0.00**
Total Org: UK3CO1		**442,428.27**	**453,485.23**	**39,866.34**	**321,373.03**	**13,500.00**	**334,873.03**	**118,612.20**	**323,528.64**	**323,528.64**	**337,635.94**	**337,635.94**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3CTZ - Client Services & Telecom Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	53,000.00	53,529.95	4,971.02	53,529.93	0.00	53,529.93	0.02	53,529.96	53,529.96	52,623.55	52,623.55
615F1R	Retro PAT	0.00	523.93	0.00	523.93	0.00	523.93	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	8,017.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,635.52	6,635.52
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.08	430.08
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00
Subtotal Account Pool: 61		**61,017.92**	**54,053.88**	**4,971.02**	**54,053.86**	**0.00**	**54,053.86**	**0.02**	**55,429.96**	**55,429.96**	**59,689.15**	**59,689.15**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.60	159.60	36.12	36.12
65YF10	Full Fringe Benefit Distr Expe	27,458.06	24,318.95	2,224.54	24,311.77	0.00	24,311.77	7.18	24,617.72	24,617.72	26,082.14	26,082.14
Subtotal Account Pool: 65		**27,458.06**	**24,318.95**	**2,224.54**	**24,311.77**	**0.00**	**24,311.77**	**7.18**	**24,777.32**	**24,777.32**	**26,118.26**	**26,118.26**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	96.90	96.90	0.00	96.90	(96.90)	37.40	37.40	40.95	40.95
710100	Out-of-State Travel	0.00	0.00	93.80	136.80	0.00	136.80	(136.80)	2,036.88	2,036.88	1,658.03	1,658.03
710300	Conference Registration Fees	0.00	0.00	0.00	489.00	0.00	489.00	(489.00)	1,296.00	1,296.00	714.00	714.00
711	Supplies	2,329.00	2,329.00	0.00	0.00	0.00	0.00	2,329.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,367.67	2,917.57	0.00	2,917.57	(2,917.57)	852.23	852.23	1,125.46	1,125.46
711132	Supplies-Software Incl Site License	0.00	0.00	14,553.79	14,553.79	0.00	14,553.79	(14,553.79)	464.22	464.22	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.35	15.35	0.00	0.00
715	Non-Capitalizable Equipment	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	997.95	2,154.95	0.00	2,154.95	(2,154.95)	2,991.75	2,991.75	4,493.70	4,493.70
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	220.50	0.00	220.50	(220.50)	139.95	139.95	49.00	49.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.99	34.99	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.24	88.24
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.74	108.74	0.00	0.00
718	Telecommunications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.08	682.08	113.68	113.68
718006	Telecom-Cellular Phones	0.00	0.00	0.00	131.44	0.00	131.44	(131.44)	760.81	760.81	189.18	189.18
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.72	36.72	5.50	5.50
719	Staff Support	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.30	47.30	(15.81)	(15.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	899.00	0.00	899.00	(899.00)	0.00	0.00	1,401.00	1,401.00
Subtotal Account Pool: 71		**10,229.00**	**10,229.00**	**17,110.11**	**21,599.95**	**0.00**	**21,599.95**	**(11,370.95)**	**10,004.42**	**10,004.42**	**9,862.93**	**9,862.93**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	250,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**250,000.00**	**0.00**	**0.00**
Total Org: UK3CTZ		**98,704.98**	**88,601.83**	**24,305.67**	**99,965.58**	**0.00**	**99,965.58**	**(11,363.75)**	**140,211.70**	**340,211.70**	**95,670.34**	**95,670.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3HDP - Help Desk Services				**Org Mgr: House, Polly R**								
Account Pool: 61 - Salaries and Wages												
617BHS	Operating Staff-Shift	0.00	0.00	1.50	19.50	0.00	19.50	(19.50)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	37,153.68	5,712.00	18,312.00	0.00	18,312.00	18,841.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**37,153.68**	**5,713.50**	**18,331.50**	**0.00**	**18,331.50**	**18,822.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.13	1.64	0.00	1.64	(1.64)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	16,719.16	2,560.32	8,277.62	0.00	8,277.62	8,441.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**16,719.16**	**2,560.45**	**8,279.26**	**0.00**	**8,279.26**	**8,439.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3HDP		**0.00**	**53,872.84**	**8,273.95**	**26,610.76**	**0.00**	**26,610.76**	**27,262.08**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3NOZ - Network Operations Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	387,840.00	382,221.74	41,093.24	382,221.92	0.00	382,221.92	(0.18)	376,827.98	376,827.98	387,840.20	387,840.20
615F1R	Retro PAT	0.00	3,833.76	0.00	3,833.76	0.00	3,833.76	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00	0.00
61U220	Operating Staff	0.00	70,485.27	0.00	0.00	0.00	0.00	70,485.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**387,840.00**	**456,540.77**	**41,093.24**	**386,055.68**	**0.00**	**386,055.68**	**70,485.09**	**382,327.98**	**382,327.98**	**387,840.20**	**387,840.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.00	462.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	174,528.00	205,406.28	18,389.24	173,526.35	0.00	173,526.35	31,879.93	173,296.22	173,296.22	170,709.41	170,709.41
Subtotal Account Pool: 65		**174,528.00**	**205,406.28**	**18,389.24**	**173,526.35**	**0.00**	**173,526.35**	**31,879.93**	**173,758.22**	**173,758.22**	**170,709.41**	**170,709.41**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3NOZ - Network Operations Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.82	618.82	916.33	916.33
710100	Out-of-State Travel	0.00	0.00	672.35	6,156.43	0.00	6,156.43	(6,156.43)	1,344.58	1,344.58	4,943.55	4,943.55
710300	Conference Registration Fees	0.00	0.00	2,400.00	8,694.00	0.00	8,694.00	(8,694.00)	3,995.00	3,995.00	5,483.00	5,483.00
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	10,712.95	0.00	10,403.70	0.00	10,403.70	309.25	13,416.17	(250,611.53)	6,353.95	270,381.65
711132	Supplies-Software Incl Site License	0.00	0.00	4,639.89	7,817.61	4,639.89	12,457.50	(12,457.50)	11,671.57	11,671.57	(8,390.80)	(8,390.80)
711136	Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.64	244.64
711138	Supplies-Parts	0.00	0.00	2,736.37	13,906.21	0.00	13,906.21	(13,906.21)	13,927.38	13,927.38	8,452.33	8,452.33
713000	Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	72.50	0.00	72.50	(72.50)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	87,175.00	87,175.00	0.00	0.00	0.00	0.00	87,175.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	15,492.10	0.00	15,492.10	(15,492.10)	103,291.56	103,291.56	36,206.66	36,206.66
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,495.00	0.00	2,495.00	(2,495.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,303.35	0.00	2,303.35	(2,303.35)	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	17.59	1,587.71	1,703.59	0.00	1,703.59	(1,686.00)	4,259.48	4,259.48	3,561.55	3,561.55
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	7,660.30	0.00	7,660.30	(7,660.30)	0.00	0.00	2,175.33	2,175.33
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	4,639.89	0.00	4,639.89	(4,639.89)	35,535.00	35,535.00	0.00	0.00
716	Maintenance and Rentals	184,050.64	184,050.64	0.00	0.00	0.00	0.00	184,050.64	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	2,121.14	3,879.81	0.00	3,879.81	(3,879.81)	8,838.83	8,838.83	28,149.90	28,149.90
716004	Maint & Repairs - Gen Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.00	656.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,569.00	5,569.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	82,060.33	275,990.61	75,033.33	351,023.94	(351,023.94)	221,263.07	221,263.07	104,408.80	104,408.80
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,497.93	5,497.93	76,712.22	76,712.22
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.92	1,409.92
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,670.00	3,670.00
716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00	9,970.94	9,970.94
716060	Maint & Repairs-Computer Software	0.00	0.00	29,895.01	58,667.01	0.00	58,667.01	(58,667.01)	15,792.71	15,792.71	455.00	455.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,772.34	2,772.34
716100	Rentals & Leases-General	0.00	0.00	0.00	3,012.60	0.00	3,012.60	(3,012.60)	3,012.60	3,012.60	9,156.14	9,156.14
716110	Rentals-Copier	0.00	0.00	173.00	2,076.00	0.00	2,076.00	(2,076.00)	1,903.00	1,903.00	2,076.00	2,076.00
717	Professional Services	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	9,900.00	0.00	9,900.00	(9,900.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	35,642.00	0.00	35,642.00	(35,642.00)	0.00	0.00	214.25	214.25
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,993.00	2,993.00
717233	Othr Professional Serv-Content Mgmt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	2,353.50	2,813.08	0.00	2,813.08	(2,813.08)	501.36	501.36	501.36	501.36
718	Telecommunications	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.99	14.99	6,024.00	6,024.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.20	101.20
718006	Telecom-Cellular Phones	0.00	0.00	115.20	1,082.86	0.00	1,082.86	(1,082.86)	1,195.32	1,195.32	1,191.40	1,191.40
718008	Telecom-Internet Services	0.00	0.00	25.00	1,764.82	0.00	1,764.82	(1,764.82)	3,015.34	3,015.34	2,241.41	2,241.41
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.16	6.16
718026	Telecom-Voice RE Line Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.25	260.25
719	Staff Support	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.00	0.00	147.00	(147.00)	107.09	107.09	1,014.40	1,014.40
719200	Employee Recruiting-General	0.00	0.00	0.00	344.00	0.00	344.00	(344.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**341,625.64**	**352,356.18**	**128,779.50**	**476,919.47**	**79,673.22**	**556,592.69**	**(204,236.51)**	**473,015.80**	**208,988.10**	**313,375.23**	**577,402.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3NOZ - Network Operations Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	293,175.00	293,175.00	0.00	0.00	0.00	0.00	293,175.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	4.73	0.00	77,854.11	0.00	77,854.11	(77,849.38)	475,266.98	475,266.98	8,780.00	8,780.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,133.00	35,133.00	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	74,203.86	96,297.15	74,073.11	170,370.26	(170,370.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**293,175.00**	**293,179.73**	**74,203.86**	**174,151.26**	**74,073.11**	**248,224.37**	**44,955.36**	**510,399.98**	**510,399.98**	**8,780.00**	**8,780.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	467,568.00	467,568.00	0.00	0.00	0.00	0.00	467,568.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	467,568.00	467,568.00	0.00	467,568.00	(467,568.00)	513,471.90	513,471.90	466,530.00	466,530.00
Subtotal Account Pool: 7Z		**467,568.00**	**467,568.00**	**467,568.00**	**467,568.00**	**0.00**	**467,568.00**	**0.00**	**513,471.90**	**513,471.90**	**466,530.00**	**466,530.00**
Total Org: UK3NOZ		**1,664,736.64**	**1,775,050.96**	**730,033.84**	**1,678,220.76**	**153,746.33**	**1,831,967.09**	**(56,916.13)**	**2,052,973.88**	**1,788,946.18**	**1,347,234.84**	**1,611,262.54**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3TEL - Telecommunications Revenue				**Org Mgr: House, Polly R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00
710300	Conference Registration Fees	0.00	0.00	0.00	243.41	0.00	243.41	(243.41)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	44.63	0.00	44.63	(44.63)	15.00	15.00	143.44	143.44
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340.00	2,340.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,609.00	3,609.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	842.00	0.00	842.00	(842.00)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,115.43	36,115.43
718	Telecommunications	1,008,248.33	1,008,248.33	0.00	0.00	0.00	0.00	1,008,248.33	0.00	0.00	0.00	0.00
718018	Telecom-Voice US Domestic LD	0.00	0.00	1,425.56	17,437.64	0.00	17,437.64	(17,437.64)	29,210.54	29,210.54	40,896.35	40,896.35
718024	Telecom-Voice US Inbound 800	0.00	0.00	204.52	2,599.06	0.00	2,599.06	(2,599.06)	3,832.42	3,832.42	3,878.10	3,878.10
718026	Telecom-Voice RE Line Rental	0.00	0.00	9,650.06	113,243.96	0.00	113,243.96	(113,243.96)	107,697.45	107,697.45	82,922.00	82,922.00
718030	Telecom-Voice RE Wireless	0.00	0.00	18,793.50	232,105.19	0.00	232,105.19	(232,105.19)	222,196.62	222,196.62	200,364.07	200,364.07
718032	Telecom-Voice RE Pass Thru	0.00	0.00	1,945.68	12,831.18	0.00	12,831.18	(12,831.18)	15,622.46	15,622.46	15,945.99	15,945.99
718036	Telecom-Voice NR Misc	0.00	0.00	229.50	3,381.50	0.00	3,381.50	(3,381.50)	6,571.75	6,571.75	6,408.45	6,408.45
718040	Telecom-Data RE Circuits	0.00	0.00	7,664.00	91,968.00	0.00	91,968.00	(91,968.00)	84,172.34	84,172.34	35,042.85	35,042.85
718042	Telecom-Data RE Pass Thru	0.00	0.00	51,259.87	535,401.68	0.00	535,401.68	(535,401.68)	590,060.34	590,060.34	642,187.24	642,187.24
718044	Telecom-Data NR Line Install	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00
71B	Items for Resale	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,292.00)	(4,292.00)	79,079.63	79,079.63
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,792.72	135,792.72
71B064	ItemsResale-Periphials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,725.00	19,725.00	0.00	0.00
Subtotal Account Pool: 71		**1,043,248.33**	**1,043,248.33**	**91,172.69**	**1,010,098.25**	**0.00**	**1,010,098.25**	**33,150.08**	**1,078,420.92**	**1,078,420.92**	**1,290,728.27**	**1,290,728.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
740060	Cap Equip- Telecom System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,725.85	2,725.85	110,328.00	110,328.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,725.85**	**2,725.85**	**110,328.00**	**110,328.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(4,186,274.92)	(4,186,274.92)	0.00	0.00	0.00	0.00	(4,186,274.92)	0.00	0.00	0.00	0.00
760024	Project Network Equip	0.00	0.00	0.00	(24,975.00)	0.00	(24,975.00)	24,975.00	0.00	0.00	0.00	0.00
760025	Project Materials	0.00	0.00	(1,150.00)	(96,900.55)	0.00	(96,900.55)	96,900.55	(121,178.43)	(121,178.43)	(157,078.12)	(157,078.12)
760026	Project Time	0.00	0.00	(1,850.00)	(44,010.00)	0.00	(44,010.00)	44,010.00	(62,531.00)	(62,531.00)	(49,175.00)	(49,175.00)
760027	Int Alloc-Telecom Recurring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,931.50)	(18,931.50)
760032	Int Alloc-Admn Voice Recur	0.00	0.00	(144,478.54)	(1,729,853.02)	0.00	(1,729,853.02)	1,729,853.02	(1,697,963.86)	(1,697,963.86)	(1,666,263.73)	(1,666,263.73)
760033	Int Alloc-Admn Voice Non Recur	0.00	0.00	(9,880.02)	(99,545.69)	0.00	(99,545.69)	99,545.69	(94,578.69)	(94,578.69)	(116,882.77)	(116,882.77)
760034	Int Alloc-Admn Voice Usage	0.00	0.00	(11,020.27)	(156,211.63)	0.00	(156,211.63)	156,211.63	(147,391.46)	(147,391.46)	(149,276.05)	(149,276.05)
760035	Int Alloc-Admn Data Recur	0.00	0.00	(179,786.88)	(2,190,253.55)	0.00	(2,190,253.55)	2,190,253.55	(2,129,385.67)	(2,129,385.67)	(2,070,469.87)	(2,070,469.87)
760036	Int Alloc-Admn Data Non Recur	0.00	0.00	(1,715.00)	(51,219.01)	0.00	(51,219.01)	51,219.01	(50,013.80)	(50,013.80)	(48,201.20)	(48,201.20)
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,392.00)	(15,392.00)	0.00	0.00
Subtotal Account Pool: 76		**(4,186,274.92)**	**(4,186,274.92)**	**(349,880.71)**	**(4,392,968.45)**	**0.00**	**(4,392,968.45)**	**206,693.53**	**(4,318,434.91)**	**(4,318,434.91)**	**(4,276,278.24)**	**(4,276,278.24)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	209,719.00	209,719.00	0.00	0.00	0.00	0.00	209,719.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	209,719.00	0.00	209,719.00	(209,719.00)	209,719.00	209,719.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	375,000.00	375,000.00	0.00	375,000.00	(375,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,503.72	207,503.72
Subtotal Account Pool: 7Z		**209,719.00**	**209,719.00**	**375,000.00**	**584,719.00**	**0.00**	**584,719.00**	**(375,000.00)**	**209,719.00**	**209,719.00**	**207,503.72**	**207,503.72**
Total Org: UK3TEL		**(2,933,307.59)**	**(2,933,307.59)**	**116,291.98**	**(2,798,151.20)**	**0.00**	**(2,798,151.20)**	**(135,156.39)**	**(3,027,569.14)**	**(3,027,569.14)**	**(2,667,718.25)**	**(2,667,718.25)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3TO1 - Technical Operations				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	73,620.00	74,353.72	6,904.82	74,353.68	0.00	74,353.68	0.04	74,356.21	74,356.21	73,620.13	73,620.13
615F1R	Retro PAT	0.00	727.69	0.00	727.69	0.00	727.69	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	143.76	7,500.99	0.00	7,500.99	(7,500.99)	9,588.04	9,588.04	14,666.42	14,666.42
617BLG	Operating Staff-Longevity	4,062.83	4,062.83	540.96	3,936.09	0.00	3,936.09	126.74	2,878.72	2,878.72	2,145.63	2,145.63
617F10	Operating Staff	190,237.68	192,243.56	25,383.23	192,347.13	0.00	192,347.13	(103.57)	197,068.05	197,068.05	224,557.68	224,557.68
617F1R	Retro Operating Staff (Reg)	0.00	1,876.33	0.00	1,876.33	0.00	1,876.33	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	85.68	0.00	85.68	(85.68)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	3.75	87.75	0.00	87.75	(87.75)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	4,098.00	8,137.00	0.00	8,137.00	(8,137.00)	1,176.00	1,176.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	388.00	388.00
61DTHX	Full Time Temp - Hourly	19,511.89	19,511.89	0.00	0.00	0.00	0.00	19,511.89	1,337.00	1,337.00	16,352.00	16,352.00
61U220	Operating Staff	0.00	(10.45)	0.00	0.00	0.00	0.00	(10.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**287,432.40**	**292,765.57**	**37,074.52**	**289,052.34**	**0.00**	**289,052.34**	**3,713.23**	**286,411.02**	**286,411.02**	**331,729.86**	**331,729.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	57.84	968.10	0.00	968.10	(968.10)	1,047.76	1,047.76	1,444.83	1,444.83
65YF10	Full Fringe Benefit Distr Expe	118,735.96	121,109.50	14,467.74	121,164.30	0.00	121,164.30	(54.80)	124,824.68	124,824.68	131,245.84	131,245.84
65YP10	Nonstatus Benefit Distr (Fica)	1,980.28	1,980.28	344.23	683.52	0.00	683.52	1,296.76	98.79	98.79	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.31	112.31	1,373.57	1,373.57
Subtotal Account Pool: 65		**120,716.24**	**123,089.78**	**14,869.81**	**122,815.92**	**0.00**	**122,815.92**	**273.86**	**126,083.54**	**126,083.54**	**134,064.24**	**134,064.24**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3TO1 - Technical Operations				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	827.08	827.08
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.40	2,412.40	3,832.40	3,832.40
710300	Conference Registration Fees	0.00	0.00	0.00	2,254.95	0.00	2,254.95	(2,254.95)	3,014.00	3,014.00	17,135.00	17,135.00
710310	Workshop Registration Fees	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	0.00	0.00	0.00	0.00
711	Supplies	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	35,876.45	120,513.76	0.00	120,513.76	(120,513.76)	113,915.40	113,915.40	48,359.29	48,359.29
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.18	574.18	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,979.80	14,979.80
711132	Supplies-Software Incl Site License	0.00	0.00	12,500.00	13,500.00	0.00	13,500.00	(13,500.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	260.20	2,035.14	1,239.92	3,275.06	(3,275.06)	3,804.69	3,804.69	1,556.95	1,556.95
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,064.87)	(20,064.87)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.40	22.40
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	625.88	0.00	625.88	(625.88)	11,205.68	11,205.68	0.00	0.00
716	Maintenance and Rentals	17,308.00	17,308.00	0.00	0.00	0.00	0.00	17,308.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,393.00	19,393.00	450.00	450.00
716006	Maint & Repairs-Electrical	0.00	0.00	539.00	539.00	0.00	539.00	(539.00)	0.00	0.00	1,815.00	1,815.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.55	106.55
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	3,362.68	9,490.11	0.00	9,490.11	(9,490.11)	6,195.61	6,195.61	11,114.82	11,114.82
716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	926.25	0.00	926.25	(926.25)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	2,250.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6,620.00	0.00	6,620.00	(6,620.00)	5,000.00	5,000.00	8,240.00	8,240.00
717	Professional Services	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	1,638.98	1,638.98	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	14,688.00	15,218.00	29,378.00	44,596.00	(44,596.00)	318.00	318.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.59	63.59
717220	Oth Prof Ser-Site Work	0.00	0.00	13,686.62	13,686.62	0.00	13,686.62	(13,686.62)	0.00	0.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	111.92	0.00	111.92	(111.92)	4,994.08	4,994.08	11,466.49	11,466.49
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.80	562.80	255.70	255.70
719	Staff Support	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.83	0.00	160.83	(160.83)	0.00	0.00	55.76	55.76
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	(125.00)	550.00	0.00	550.00	(550.00)	400.00	400.00	1,595.00	1,595.00
71B048	Items Resale-Supply	0.00	1,154.02	17,885.37	57,131.35	0.00	57,131.35	(55,977.33)	45,831.05	45,831.05	0.00	0.00
71C	Other Support	1,248.00	1,248.00	0.00	0.00	0.00	0.00	1,248.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	30.00	1,815.45	0.00	1,815.45	(1,815.45)	984.00	984.00	615.00	615.00
Subtotal Account Pool: 71		**215,456.00**	**216,610.02**	**100,953.32**	**248,160.26**	**30,617.92**	**278,778.18**	**(62,168.16)**	**220,668.87**	**220,668.87**	**103,425.96**	**103,425.96**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	228,313.00	228,313.00	0.00	0.00	0.00	0.00	228,313.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	28,313.00	28,313.00	0.00	28,313.00	(28,313.00)	228,313.00	228,313.00	299,900.00	299,900.00
Subtotal Account Pool: 7Z		**228,313.00**	**228,313.00**	**228,313.00**	**228,313.00**	**0.00**	**228,313.00**	**0.00**	**228,313.00**	**228,313.00**	**299,900.00**	**299,900.00**
Total Org: UK3TO1		**851,917.64**	**860,778.37**	**381,210.65**	**888,341.52**	**30,617.92**	**918,959.44**	**(58,181.07)**	**861,476.43**	**861,476.43**	**869,120.06**	**869,120.06**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3TP1 - Telephone Operators				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(1,497.10)	0.00	0.00	0.00	0.00	(1,497.10)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	1,386.69	0.00	0.00	0.00	0.00	1,386.69	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.95	184.95
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	2,270.49	2,270.49	296.05	2,326.73	0.00	2,326.73	(56.24)	2,159.15	2,159.15	1,508.86	1,508.86
617F10	Operating Staff	149,709.60	108,647.67	19,599.82	150,658.36	0.00	150,658.36	(42,010.69)	145,625.11	145,625.11	148,400.23	148,400.23
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,386.69	0.00	1,386.69	(1,386.69)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	266.65	0.00	0.00	0.00	0.00	266.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**151,980.09**	**111,074.40**	**19,895.87**	**154,371.78**	**0.00**	**154,371.78**	**(43,297.38)**	**147,784.26**	**147,784.26**	**150,094.04**	**150,094.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	24.89	195.67	0.00	195.67	(195.67)	181.64	181.64	142.46	142.46
65YF10	Full Fringe Benefit Distr Expe	67,369.33	48,946.78	8,829.16	68,726.70	0.00	68,726.70	(19,779.92)	66,970.34	66,970.34	65,319.03	65,319.03
65YP10	Nonstatus Benefit Distr (Fica)	190.72	190.72	0.00	0.00	0.00	0.00	190.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**67,560.05**	**49,137.50**	**8,854.05**	**68,922.37**	**0.00**	**68,922.37**	**(19,784.87)**	**67,151.98**	**67,151.98**	**65,461.49**	**65,461.49**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	52.48	98.48	0.00	98.48	(98.48)	16.00	16.00	304.23	304.23
710030	In-State Travel-Searches	0.00	0.00	0.00	(195.00)	0.00	(195.00)	195.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.31	1,424.31	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,028.50	0.00	3,028.50	(3,028.50)	950.00	950.00	6,835.45	6,835.45
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00
711	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.74	46.74	25.94	25.94
711100	Supplies-General	0.00	0.00	51.72	897.24	0.00	897.24	(897.24)	1,113.74	1,113.74	1,495.91	1,495.91
711132	Supplies-Software Incl Site License	0.00	0.00	2,671.22	2,671.22	0.00	2,671.22	(2,671.22)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.75	14.75
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.29	1,953.29
713030	Printing & Copying-Off Campus	0.00	0.00	329.19	329.19	0.00	329.19	(329.19)	0.00	0.00	0.00	0.00
714	Postage	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	7.71	134.05	0.00	134.05	(134.05)	1,419.52	1,419.52	774.97	774.97
714005	Postage-Campus Mail Services	0.00	0.00	0.00	35.25	0.00	35.25	(35.25)	36.50	36.50	483.20	483.20
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,954.00	2,954.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,745.00	0.00	1,745.00	(1,745.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,616.19	1,616.19	0.00	0.00
716	Maintenance and Rentals	16,100.00	16,100.00	0.00	0.00	0.00	0.00	16,100.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	12,500.00	0.00	12,500.00	(12,500.00)	16,535.90	16,535.90	21,600.00	21,600.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	245.03	326.97	572.00	(572.00)	(98.04)	(98.04)	3,185.00	3,185.00
717	Professional Services	102,184.00	102,184.00	0.00	0.00	0.00	0.00	102,184.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	145.20	74,324.95	0.00	74,324.95	(74,324.95)	1,042.20	1,042.20	1,527.60	1,527.60
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	130,690.00	130,690.00
718000	Telecom-General	0.00	0.00	0.00	15.66	0.00	15.66	(15.66)	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	20.00	(35.22)	0.00	(35.22)	35.22	780.22	780.22	(750.81)	(750.81)
719	Staff Support	5,377.60	5,377.60	0.00	0.00	0.00	0.00	5,377.60	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.41	36.41	127.80	127.80
719125	Licenses/Professional Fees	0.00	0.00	0.00	3,197.75	0.00	3,197.75	(3,197.75)	3,540.06	3,540.06	2,397.10	2,397.10
Subtotal Account Pool: 71		**135,661.60**	**135,661.60**	**3,277.52**	**99,092.10**	**326.97**	**99,419.07**	**36,242.53**	**166,563.75**	**166,563.75**	**170,929.43**	**170,929.43**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications											
Org: UK3TP1 - Telephone Operators			**Org Mgr: Dinneen, Frankie L**								
Total Org: UK3TP1	**355,201.74**	**295,873.50**	**32,027.44**	**322,386.25**	**326.97**	**322,713.22**	**(26,839.72)**	**381,499.99**	**381,499.99**	**386,484.96**	**386,484.96**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3VTZ - Voice Technologies Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	143,580.00	146,251.19	12,485.79	144,309.18	0.00	144,309.18	1,942.01	169,479.02	169,479.02	149,355.29	149,355.29
615F1R	Retro PAT	0.00	1,396.22	0.00	1,396.22	0.00	1,396.22	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	554.48	0.00	554.48	(554.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,377.00	3,377.00
61SNWS	College Work Study	6,229.00	6,229.00	0.00	0.00	0.00	0.00	6,229.00	498.00	498.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	1,511.00	2,275.96	0.00	0.00	0.00	0.00	2,275.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**151,320.00**	**156,152.37**	**12,485.79**	**146,259.88**	**0.00**	**146,259.88**	**9,892.49**	**169,977.02**	**169,977.02**	**152,732.29**	**152,732.29**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.58	0.00	46.58	(46.58)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	65,290.95	67,451.15	5,584.30	65,532.71	0.00	65,532.71	1,918.44	77,943.77	77,943.77	65,739.41	65,739.41
Subtotal Account Pool: 65		**65,290.95**	**67,451.15**	**5,584.30**	**65,579.29**	**0.00**	**65,579.29**	**1,871.86**	**77,943.77**	**77,943.77**	**65,739.41**	**65,739.41**
Account Pool: 71 - Support												
710	Travel	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	74.00	74.00	38.24	38.24
710100	Out-of-State Travel	0.00	0.00	574.38	2,293.58	0.00	2,293.58	(2,293.58)	3,765.11	3,765.11	1,979.30	1,979.30
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,745.00	0.00	5,745.00	(5,745.00)	5,702.00	5,702.00	3,677.00	3,677.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,754.79	1,754.79
711	Supplies	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,488.74	25,670.67	0.00	25,670.67	(25,670.67)	40,096.80	40,096.80	21,212.78	21,212.78
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.00	729.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	89.98	0.00	89.98	(89.98)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,723.19	3,723.19	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	73.83	0.00	73.83	(73.83)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,653.00	0.00	1,653.00	(1,653.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,695.00	1,695.00	0.00	1,695.00	(1,695.00)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00	0.00	0.00
715030	Non-Cap Equip-Telecom	0.00	1,250.34	0.00	2,982.34	0.00	2,982.34	(1,732.00)	15,131.11	15,131.11	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	128,377.00	128,377.00	0.00	0.00	0.00	0.00	128,377.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,305.10	2,305.10
716010	Direct Expenses	0.00	3,000.00	0.00	0.00	2,188.40	2,188.40	811.60	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	37,110.85	0.00	37,110.85	(37,110.85)	104,948.39	104,948.39	205,910.04	205,910.04
716060	Maint & Repairs-Computer Software	0.00	0.00	86,328.00	86,718.00	0.00	86,718.00	(86,718.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
717	Professional Services	21,512.00	21,512.00	0.00	0.00	0.00	0.00	21,512.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,650.00	0.00	10,650.00	(10,650.00)	10,830.00	10,830.00	1,062.00	1,062.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	18,000.00	1,012.50	8,550.00	10,261.60	18,811.60	(811.60)	3,600.00	3,600.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	1,531.30	0.00	1,531.30	(1,531.30)	1,668.56	1,668.56	1,516.35	1,516.35
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	63.06	755.82	0.00	755.82	(755.82)	489.13	489.13	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.60	343.60
718026	Telecom-Voice RE Line Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.08	364.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.91	122.91	176.25	176.25
719100	Membership Dues & Fees	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.76	581.76	0.00	0.00
Subtotal Account Pool: 71		**197,889.00**	**220,139.34**	**91,561.68**	**187,476.87**	**12,450.00**	**199,926.87**	**20,212.47**	**192,222.96**	**192,222.96**	**241,068.53**	**241,068.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3VTZ - Voice Technologies Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	32,310.15	32,310.15	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	0.00	18,000.00	0.00	18,000.00	(18,000.00)	0.00	0.00	26,299.00	26,299.00
Subtotal Account Pool: 74		**40,000.00**	**40,000.00**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**16,000.00**	**32,310.15**	**32,310.15**	**26,299.00**	**26,299.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	196,726.00	196,726.00	0.00	0.00	0.00	0.00	196,726.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	196,726.00	196,726.00	0.00	196,726.00	(196,726.00)	196,726.00	196,726.00	166,000.00	166,000.00
Subtotal Account Pool: 7Z		**196,726.00**	**196,726.00**	**196,726.00**	**196,726.00**	**0.00**	**196,726.00**	**0.00**	**196,726.00**	**196,726.00**	**166,000.00**	**166,000.00**
Total Org: UK3VTZ		**651,225.95**	**680,468.86**	**306,357.77**	**620,042.04**	**12,450.00**	**632,492.04**	**47,976.82**	**669,179.90**	**669,179.90**	**651,839.23**	**651,839.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications											
Org: UK3WAN - WAN			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.77	139.77	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.77**	**139.77**	**0.00**	**0.00**
Total Org: UK3WAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.77**	**139.77**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK5BSC - IT BSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	92,190.00	143,726.34	9,195.41	73,092.44	0.00	73,092.44	70,633.90	92,986.47	92,986.47	94,415.05	94,415.05
615F1R	Retro PAT	0.00	911.26	0.00	911.26	0.00	911.26	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	20,378.29	20,378.29	2,667.84	19,898.12	0.00	19,898.12	480.17	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	655.48	0.00	655.48	(655.48)	20,207.06	20,207.06	20,349.91	20,349.91
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	21,781.15	(45,957.74)	0.00	0.00	0.00	0.00	(45,957.74)	0.00	0.00	0.00	0.00
61U220	Operating Staff	6,959.30	(63,782.17)	0.00	0.00	0.00	0.00	(63,782.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**141,308.74**	**55,275.98**	**11,863.25**	**94,557.30**	**0.00**	**94,557.30**	**(39,281.32)**	**115,293.53**	**115,293.53**	**114,764.96**	**114,764.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40	176.40	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	54,418.71	15,694.75	4,114.95	33,278.56	0.00	33,278.56	(17,583.81)	42,763.33	42,763.33	41,556.93	41,556.93
65YP10	Nonstatus Benefit Distr (Fica)	1,711.78	1,711.78	224.10	1,671.45	0.00	1,671.45	40.33	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	55.06	0.00	55.06	(55.06)	1,697.39	1,697.39	1,709.40	1,709.40
Subtotal Account Pool: 65		**56,130.49**	**17,406.53**	**4,339.05**	**35,005.07**	**0.00**	**35,005.07**	**(17,598.54)**	**44,637.12**	**44,637.12**	**43,266.33**	**43,266.33**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.07	2,215.07
710300	Conference Registration Fees	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	364.00	364.00	3,039.00	3,039.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00	0.00	0.00
711	Supplies	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	621.45	999.03	0.00	999.03	(999.03)	54.50	54.50	293.58	293.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	384.25	0.00	384.25	(384.25)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	781.29	781.28	0.00	0.00	0.00	0.00	781.28	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,684.00	0.00	1,684.00	(1,684.00)	5,203.90	5,203.90	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	341.12	0.00	341.12	(341.12)	811.42	811.42	280.00	280.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,732.98	2,732.98	0.00	0.00
716	Maintenance and Rentals	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
717	Professional Services	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,334.66	0.00	1,334.66	(1,334.66)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	356.06	0.00	356.06	(356.06)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	72.50	(72.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.33	0.98	0.00	0.98	(0.98)	0.00	0.00	0.00	0.00
719	Staff Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.17	397.17
719200	Employee Recruiting-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,831.29**	**8,831.28**	**712.98**	**5,370.55**	**0.00**	**5,370.55**	**3,460.73**	**9,295.80**	**9,295.80**	**6,224.82**	**6,224.82**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	(2,500.00)	2,500.00	2,500.00	2,500.00	2,500.00
Subtotal Account Pool: 7Z		**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
Total Org: UK5BSC		**208,770.52**	**84,013.79**	**19,415.28**	**137,432.92**	**0.00**	**137,432.92**	**(53,419.13)**	**171,726.45**	**171,726.45**	**166,756.11**	**166,756.11**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications											
Org: UKPPCI - Continuing Increases			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	42,699.18	42,699.18	0.00	0.00	0.00	0.00	42,699.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**42,699.18**	**42,699.18**	**0.00**	**0.00**	**0.00**	**0.00**	**42,699.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPCI	**42,699.18**	**42,699.18**	**0.00**	**0.00**	**0.00**	**0.00**	**42,699.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UKXRCM - CIS RCM				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	331,512.00	331,512.00	27,626.00	331,512.00	0.00	331,512.00	0.00	328,833.00	328,833.00	308,098.00	308,098.00
760105	RCM-Facilities Assessment	213,031.00	213,031.00	17,776.00	213,310.00	0.00	213,310.00	(279.00)	208,397.00	208,397.00	193,437.00	193,437.00
760106	RCM- Occupancy Assessment- MUB	4,236.00	4,236.00	353.00	4,236.00	0.00	4,236.00	0.00	4,118.00	4,118.00	3,846.00	3,846.00
760125	General Assessment Offset	(227,011.00)	(227,011.00)	0.00	0.00	0.00	0.00	(227,011.00)	0.00	0.00	0.00	0.00
760145	RCM Subvention Aux. Allocation	227,011.00	227,011.00	0.00	0.00	0.00	0.00	227,011.00	(215,591.00)	(215,591.00)	(211,784.00)	(211,784.00)
Subtotal Account Pool: 76		**548,779.00**	**548,779.00**	**45,755.00**	**549,058.00**	**0.00**	**549,058.00**	**(279.00)**	**325,757.00**	**325,757.00**	**293,597.00**	**293,597.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,753.00	56,753.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,753.00**	**56,753.00**	**0.00**	**0.00**
Total Org: UKXRCM		**548,779.00**	**548,779.00**	**45,755.00**	**549,058.00**	**0.00**	**549,058.00**	**(279.00)**	**382,510.00**	**382,510.00**	**293,597.00**	**293,597.00**
Total Fund: 1AKTEL		**2,092,471.21**	**2,126,610.84**	**1,718,759.47**	**2,172,609.89**	**210,641.22**	**2,383,251.11**	**(256,640.27)**	**2,125,953.65**	**2,061,925.95**	**1,641,699.08**	**1,905,726.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(6,837.69)	0.00	0.00	0.00	0.00	(6,837.69)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	4,363.28	0.00	0.00	0.00	0.00	4,363.28	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	6,837.69	0.00	0.00	0.00	0.00	6,837.69	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(4,363.28)	0.00	0.00	0.00	0.00	(4,363.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK1AVP - Information Technology CIO/AVP				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	95,445.90	94,729.62	9,197.21	94,729.60	0.00	94,729.60	0.02	96,458.93	96,458.93	220,237.39	220,237.39
615F1R	Retro PAT	0.00	389.53	0.00	389.53	0.00	389.53	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	312.76	312.76	40.73	315.72	0.00	315.72	(2.96)	306.67	306.67	306.65	306.65
617F10	Operating Staff	15,331.14	15,487.90	2,037.56	15,488.19	0.00	15,488.19	(0.29)	15,484.45	15,484.45	15,331.14	15,331.14
617F1R	Retro Operating Staff (Reg)	0.00	151.21	0.00	151.21	0.00	151.21	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	561.00	0.00	561.00	(561.00)	6,372.50	6,372.50	3,300.00	3,300.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271.39	1,271.39
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	3,202.52	0.00	0.00	0.00	0.00	3,202.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**111,089.80**	**114,273.54**	**11,275.50**	**111,635.25**	**0.00**	**111,635.25**	**2,638.29**	**118,622.55**	**118,622.55**	**240,446.57**	**240,446.57**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.43	73.72	0.00	73.72	(73.72)	561.13	561.13	303.03	303.03
65YF10	Full Fringe Benefit Distr Expe	49,849.67	51,271.27	5,029.08	49,805.39	0.00	49,805.39	1,465.88	51,480.22	51,480.22	103,686.87	103,686.87
65YP10	Nonstatus Benefit Distr (Fica)	26.27	26.27	0.00	0.00	0.00	0.00	26.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**49,875.94**	**51,297.54**	**5,032.51**	**49,879.11**	**0.00**	**49,879.11**	**1,418.43**	**52,041.35**	**52,041.35**	**103,989.90**	**103,989.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK1AVP - Information Technology CIO/AVP				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	281.11	282.61	0.00	282.61	(282.61)	267.68	267.68	921.49	921.49
710100	Out-of-State Travel	0.00	0.00	240.60	1,611.38	0.00	1,611.38	(1,611.38)	388.93	388.93	7,474.67	7,474.67
710300	Conference Registration Fees	0.00	0.00	75.00	1,020.00	0.00	1,020.00	(1,020.00)	783.00	783.00	4,649.07	4,649.07
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.00	346.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792.99	792.99
711	Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	207.24	559.33	0.00	559.33	(559.33)	596.70	596.70	4,189.26	4,189.26
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	517.05	0.00	517.05	(517.05)	239.95	239.95	0.00	0.00
711176	Supplies-Medical	0.00	0.00	0.00	869.00	0.00	869.00	(869.00)	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.99	50.99
715	Non-Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,874.15	0.00	1,874.15	(1,874.15)	2,032.80	2,032.80	4,637.10	4,637.10
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,614.45	0.00	1,614.45	(1,614.45)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	100.80	100.80	0.00	100.80	(100.80)	21,345.35	21,345.35	98.00	98.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	2,103.91	2,103.91
717	Professional Services	24,100.00	24,100.00	0.00	0.00	0.00	0.00	24,100.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	17,700.00	0.00	17,700.00	(17,700.00)	0.00	0.00	14,211.75	14,211.75
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.14	636.14	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	808.50	808.50	60,396.46	60,396.46
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.97	316.97	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,926.00	3,926.00	3,926.00	3,926.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	2,887.50	0.00	2,887.50	(2,887.50)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
718	Telecommunications	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	107.19	1,918.67	0.00	1,918.67	(1,918.67)	2,544.95	2,544.95	589.12	589.12
718006	Telecom-Cellular Phones	0.00	0.00	0.00	179.88	0.00	179.88	(179.88)	239.84	239.84	780.29	780.29
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.70	255.70
718014	Telecom-Telephone Equipment	0.00	0.00	13.29	675.58	0.00	675.58	(675.58)	3,510.34	3,510.34	2,006.57	2,006.57
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	110.14	0.00	110.14	(110.14)	455.08	455.08	131.81	131.81
718018	Telecom-Voice US Domestic LD	0.00	0.00	50.00	161.30	0.00	161.30	(161.30)	0.00	0.00	0.00	0.00
719	Staff Support	43,294.00	43,294.00	0.00	0.00	0.00	0.00	43,294.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	17.00	885.75	0.00	885.75	(885.75)	1,117.23	1,117.23	2,573.82	2,573.82
719100	Membership Dues & Fees	0.00	0.00	0.00	34,606.00	0.00	34,606.00	(34,606.00)	34,141.50	34,141.50	36,117.00	36,117.00
719200	Employee Recruiting-General	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	1,109.76	1,109.76	0.00	0.00
Subtotal Account Pool: 71		**100,094.00**	**100,094.00**	**1,092.23**	**70,468.59**	**0.00**	**70,468.59**	**29,625.41**	**75,961.72**	**75,961.72**	**145,906.00**	**145,906.00**
Account Pool: 76 - F&A and Internal Allocations												
760077	eVents Support Allocations	0.00	0.00	42.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**42.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK1AVP - Information Technology CIO/AVP				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	3,991.57	3,991.57	0.00	0.00	0.00	0.00	3,991.57	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	95,028.14	0.00	95,028.14	(95,028.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**3,991.57**	**3,991.57**	**0.00**	**95,028.14**	**0.00**	**95,028.14**	**(91,036.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1AVP		**265,051.31**	**269,656.65**	**17,442.24**	**327,511.09**	**0.00**	**327,511.09**	**(57,854.44)**	**247,125.62**	**247,125.62**	**490,342.47**	**490,342.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK1CWL - Campus Wide License				**Org Mgr: Cote, Brenda M**								
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	100,403.53	7,495.00	107,898.53	(107,898.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**100,403.53**	**7,495.00**	**107,898.53**	**(107,898.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760067	Int Alloc-Server Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760070	Int Alloc-CIS Other	0.00	0.00	0.00	(13,700.00)	0.00	(13,700.00)	13,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(13,700.00)**	**0.00**	**(13,700.00)**	**13,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1CWL		**0.00**	**0.00**	**0.00**	**86,703.53**	**7,495.00**	**94,198.53**	**(94,198.53)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH											
Org: UK1IDC - Grant Indirect Costs & F&A Receipt			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1IDC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK1ITC - Dir IT Consulting & Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	37,215.86	15,650.56	(253.67)	(11,005.70)	0.00	(11,005.70)	26,656.26	83,305.33	83,305.33	0.00	0.00
615F1R	Retro PAT	0.00	1,076.94	0.00	1,076.94	0.00	1,076.94	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,069.46	0.00	1,069.46	(1,069.46)	102.87	102.87	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00	0.00	0.00
61SNSH	Student Labor	2,100.00	2,100.00	108.00	354.70	0.00	354.70	1,745.30	591.25	591.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	165.60	165.60	0.00	165.60	(165.60)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	21,598.18	0.00	0.00	0.00	0.00	21,598.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,315.86**	**40,425.68**	**19.93**	**(8,339.00)**	**0.00**	**(8,339.00)**	**48,764.68**	**85,349.45**	**85,349.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.40	113.40	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,747.14	17,235.66	(117.86)	(4,767.32)	0.00	(4,767.32)	22,002.98	38,308.00	38,308.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	89.84	0.00	89.84	(89.84)	8.64	8.64	0.00	0.00
Subtotal Account Pool: 65		**16,747.14**	**17,235.66**	**(117.86)**	**(4,677.48)**	**0.00**	**(4,677.48)**	**21,913.14**	**38,430.04**	**38,430.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.24	188.24	0.00	0.00
711	Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	371.05	0.00	371.05	(371.05)	659.85	659.85	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,124.00	0.00	3,124.00	(3,124.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.24	136.24	0.00	0.00
Subtotal Account Pool: 71		**1,400.00**	**1,400.00**	**0.00**	**3,530.05**	**0.00**	**3,530.05**	**(2,130.05)**	**984.33**	**984.33**	**0.00**	**0.00**
Total Org: UK1ITC		**57,463.00**	**59,061.34**	**(97.93)**	**(9,486.43)**	**0.00**	**(9,486.43)**	**68,547.77**	**124,763.82**	**124,763.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK1PMO - Project Management Office				**Org Mgr: Cote, Brenda M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	723.67	0.00	723.67	(723.67)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.20	282.40	0.00	282.40	(282.40)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	0.39	(0.39)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	9.50	0.00	9.50	(9.50)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	964.95	0.00	964.95	(964.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**59.20**	**1,980.91**	**0.00**	**1,980.91**	**(1,980.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1PMO		**0.00**	**0.00**	**59.20**	**1,980.91**	**0.00**	**1,980.91**	**(1,980.91)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK1TSO - Dir IT Security				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	156,130.00	159,058.32	14,769.65	159,058.29	0.00	159,058.29	0.03	137,639.22	137,639.22	0.00	0.00
615F1R	Retro PAT	0.00	1,544.69	0.00	1,544.69	0.00	1,544.69	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.50	1,409.50	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	1,396.38	56.43	0.00	0.00	0.00	0.00	56.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**157,526.38**	**160,659.44**	**14,769.65**	**160,602.98**	**0.00**	**160,602.98**	**56.46**	**139,048.72**	**139,048.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	70,886.87	72,281.13	6,609.42	72,234.25	0.00	72,234.25	46.88	63,295.83	63,295.83	0.00	0.00
Subtotal Account Pool: 65		**70,886.87**	**72,281.13**	**6,609.42**	**72,234.25**	**0.00**	**72,234.25**	**46.88**	**63,295.83**	**63,295.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,354.00	5,354.00	0.00	0.00	0.00	0.00	5,354.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	34.68	0.00	34.68	(34.68)	525.51	525.51	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,464.49	0.00	1,464.49	(1,464.49)	229.40	229.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	3,940.14	5,534.14	0.00	5,534.14	(5,534.14)	2,947.37	2,947.37	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	1,200.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
711	Supplies	5,350.00	5,350.00	0.00	0.00	0.00	0.00	5,350.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	923.91	1,045.31	0.00	1,045.31	(1,045.31)	2,660.33	2,660.33	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	166.14	0.00	166.14	(166.14)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.66	23.66	0.00	0.00
715	Non-Capitalizable Equipment	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,329.00	0.00	3,455.00	0.00	3,455.00	(1,126.00)	79.90	79.90	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.95	137.95	0.00	0.00
716	Maintenance and Rentals	4,400.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	2,716.22	2,716.22	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.33	67.33	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	5,500.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
718	Telecommunications	5,180.00	3,280.00	0.00	0.00	0.00	0.00	3,280.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	181.92	1,220.87	0.00	1,220.87	(1,220.87)	739.54	739.54	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	43.01	1,322.31	0.00	1,322.31	(1,322.31)	1,201.69	1,201.69	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.12	2.12	0.00	2.12	(2.12)	45.00	45.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	15.55	156.61	0.00	156.61	(156.61)	170.79	170.79	0.00	0.00
719	Staff Support	2,400.00	2,213.00	0.00	0.00	0.00	0.00	2,213.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	145.91	181.10	0.00	181.10	(181.10)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	135.00	135.00	0.00	0.00
Subtotal Account Pool: 71		**25,584.00**	**23,976.00**	**5,252.56**	**17,317.77**	**6,700.00**	**24,017.77**	**(41.77)**	**11,679.69**	**11,679.69**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	3,937.00	3,937.00	3,937.00	0.00	3,937.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3,937.00**	**3,937.00**	**3,937.00**	**0.00**	**3,937.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1TSO		**253,997.25**	**260,853.57**	**30,568.63**	**254,092.00**	**6,700.00**	**260,792.00**	**61.57**	**214,024.24**	**214,024.24**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH											
Org: UK2FD1 - FITSI Program			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2FD1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3CSZ - Client Services Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	124,460.00	126,495.40	11,913.55	126,495.28	0.00	126,495.28	0.12	125,704.53	125,704.53	124,460.14	124,460.14
615F1R	Retro PAT	0.00	1,230.27	0.00	1,230.27	0.00	1,230.27	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**124,460.00**	**127,725.67**	**11,913.55**	**127,725.55**	**0.00**	**127,725.55**	**0.12**	**125,704.53**	**125,704.53**	**124,460.14**	**124,460.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	56,007.00	57,464.10	5,331.31	57,446.54	0.00	57,446.54	17.56	57,809.62	57,809.62	54,781.63	54,781.63
Subtotal Account Pool: 65		**56,007.00**	**57,464.10**	**5,331.31**	**57,446.54**	**0.00**	**57,446.54**	**17.56**	**57,809.62**	**57,809.62**	**54,781.63**	**54,781.63**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,762.74	0.00	1,762.74	(1,762.74)	1,304.83	1,304.83	1,407.80	1,407.80
710300	Conference Registration Fees	0.00	0.00	0.00	1,495.00	0.00	1,495.00	(1,495.00)	1,495.00	1,495.00	3,395.00	3,395.00
711	Supplies	950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	256.80	193.98	193.98	0.00	193.98	62.82	1,126.40	1,126.40	456.65	456.65
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	106.50	0.00	106.50	(106.50)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	3,500.00	5,140.00	0.00	0.00	0.00	0.00	5,140.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	14,926.80	14,926.80
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.75	318.75	149.99	149.99
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	2,398.00	5,193.80	0.00	5,193.80	(5,193.80)	4,433.90	4,433.90	3,317.15	3,317.15
716	Maintenance and Rentals	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,100.00**	**9,396.80**	**2,991.98**	**9,152.02**	**0.00**	**9,152.02**	**244.78**	**8,678.88**	**8,678.88**	**23,653.39**	**23,653.39**
Total Org: UK3CSZ		**189,567.00**	**194,586.57**	**20,236.84**	**194,324.11**	**0.00**	**194,324.11**	**262.46**	**192,193.03**	**192,193.03**	**202,895.16**	**202,895.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3CTZ - Client Services & Telecom Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	311.95	311.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,587.54	0.00	1,587.54	(1,587.54)	0.00	0.00	179.00	179.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00	127.00	127.00
711	Supplies	890.00	890.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	895.37	895.37	0.00	895.37	(895.37)	2,898.39	2,898.39	2,389.30	2,389.30
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.58	123.58
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.65	649.65	0.00	0.00
715	Non-Capitalizable Equipment	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	2,207.99	2,207.99	0.00	2,207.99	(2,207.99)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.85	771.85	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.22	187.22
Subtotal Account Pool: 71		**4,690.00**	**4,690.00**	**3,103.36**	**4,690.90**	**0.00**	**4,690.90**	**(0.90)**	**4,536.89**	**4,536.89**	**3,318.05**	**3,318.05**
Total Org: UK3CTZ		**4,690.00**	**4,690.00**	**3,103.36**	**4,690.90**	**0.00**	**4,690.90**	**(0.90)**	**4,536.89**	**4,536.89**	**3,318.05**	**3,318.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3DCC - Call & Dispatch Ctr & Training				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	438,450.00	442,825.75	41,122.77	442,825.91	0.00	442,825.91	(0.16)	437,402.11	437,402.11	434,519.34	434,519.34
615F1R	Retro PAT	0.00	4,334.13	0.00	4,334.13	0.00	4,334.13	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	3,000.00	3,000.00	21.17	1,120.81	0.00	1,120.81	1,879.19	1,106.04	1,106.04	1,397.33	1,397.33
617BHS	Operating Staff-Shift	0.00	0.00	0.00	48.14	0.00	48.14	(48.14)	121.50	121.50	121.46	121.46
617BLG	Operating Staff-Longevity	4,438.56	4,438.56	576.99	4,481.79	0.00	4,481.79	(43.23)	4,367.98	4,367.98	4,390.05	4,390.05
617F10	Operating Staff	113,459.32	108,142.93	12,258.32	104,658.58	0.00	104,658.58	3,484.35	114,378.40	114,378.40	113,463.81	113,463.81
617F1R	Retro Operating Staff (Reg)	0.00	1,103.71	0.00	1,103.71	0.00	1,103.71	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	11.66	0.00	11.66	(11.66)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,168.50	2,528.49	0.00	2,528.49	(2,528.49)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	1,200.00	1,200.00	98.19	796.68	0.00	796.68	403.32	977.52	977.52	77.52	77.52
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	6,416.45	0.00	0.00	0.00	0.00	6,416.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**560,547.88**	**571,461.53**	**55,245.94**	**561,909.90**	**0.00**	**561,909.90**	**9,551.63**	**558,353.55**	**558,353.55**	**553,969.51**	**553,969.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	58.48	541.59	0.00	541.59	(541.59)	552.24	552.24	502.95	502.95
65YF10	Full Fringe Benefit Distr Expe	248,359.20	253,215.17	23,897.33	248,918.49	0.00	248,918.49	4,296.68	253,754.56	253,754.56	241,197.90	241,197.90
65YP10	Nonstatus Benefit Distr (Fica)	725.64	725.64	98.16	212.40	0.00	212.40	513.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**249,084.84**	**253,940.81**	**24,053.97**	**249,672.48**	**0.00**	**249,672.48**	**4,268.33**	**254,306.80**	**254,306.80**	**241,700.85**	**241,700.85**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3DCC - Call & Dispatch Ctr & Training				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.84	215.84
710100	Out-of-State Travel	0.00	0.00	0.00	1,475.18	0.00	1,475.18	(1,475.18)	3,475.56	3,475.56	6,321.42	6,321.42
710300	Conference Registration Fees	0.00	0.00	0.00	1,714.00	0.00	1,714.00	(1,714.00)	10,292.50	10,292.50	8,549.50	8,549.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	6,000.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
711	Supplies	17,776.00	17,776.00	0.00	0.00	0.00	0.00	17,776.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	73.98	73.98	(73.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	424.62	5,411.22	0.00	5,411.22	(5,411.22)	9,431.61	9,431.61	10,918.59	10,918.59
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	59.95	59.95	0.00	59.95	(59.95)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	2,300.00	3,324.07	0.00	3,324.07	(3,324.07)	27,640.41	27,640.41	3,417.60	3,417.60
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.99	24.99
711172	Program Supplies	0.00	0.00	122.47	412.88	0.00	412.88	(412.88)	212.55	212.55	0.00	0.00
713	Printing and Copying	4,303.00	4,303.00	0.00	0.00	0.00	0.00	4,303.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	223.47	0.00	223.47	(223.47)	200.00	200.00	10,476.16	10,476.16
714	Postage	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,027.24	0.00	1,027.24	(1,027.24)	1,342.88	1,342.88	1,445.64	1,445.64
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.17	1,070.17
715	Non-Capitalizable Equipment	12,246.00	12,246.00	0.00	0.00	0.00	0.00	12,246.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	4,755.00	4,755.00	0.00	4,755.00	(4,755.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	5,672.25	0.00	17,215.35	0.00	17,215.35	(11,543.10)	12,530.15	12,530.15	12,506.80	12,506.80
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,139.28	1,696.23	0.00	1,696.23	(1,696.23)	1,202.25	1,202.25	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.92	509.92
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.85	299.85
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.95	159.95	0.00	0.00
716	Maintenance and Rentals	2,229.00	33,989.00	0.00	0.00	0.00	0.00	33,989.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	50.00	202.90	0.00	202.90	(202.90)	192.69	192.69	698.60	698.60
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	47.41	0.00	47.41	(47.41)	285.91	285.91	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	38,899.22	0.00	38,899.22	(38,899.22)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	245.04	326.96	572.00	(572.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
717	Professional Services	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,258.75	6,138.75	12,170.25	18,309.00	(18,309.00)	568.00	568.00	1,100.00	1,100.00
717220	Oth Prof Ser-Site Work	0.00	0.00	1,430.00	1,430.00	0.00	1,430.00	(1,430.00)	0.00	0.00	0.00	0.00
718	Telecommunications	5,754.00	5,754.00	0.00	0.00	0.00	0.00	5,754.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	439.79	5,270.78	0.00	5,270.78	(5,270.78)	4,669.20	4,669.20	4,875.70	4,875.70
718014	Telecom-Telephone Equipment	0.00	0.00	72.50	72.50	0.00	72.50	(72.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.16	119.85	0.00	119.85	(119.85)	87.43	87.43	96.00	96.00
719	Staff Support	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,028.92	0.00	1,028.92	(1,028.92)	403.86	403.86	612.13	612.13
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.95	359.95	0.00	0.00
Subtotal Account Pool: 71		**78,108.00**	**115,540.25**	**16,060.52**	**91,239.96**	**18,571.19**	**109,811.15**	**5,729.10**	**73,154.90**	**73,154.90**	**63,138.91**	**63,138.91**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	31,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,760.00	36,760.00	0.00	0.00
Subtotal Account Pool: 7Z		**31,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,760.00**	**36,760.00**	**0.00**	**0.00**
Total Org: UK3DCC		**919,500.72**	**940,942.59**	**95,360.43**	**902,822.34**	**18,571.19**	**921,393.53**	**19,549.06**	**922,575.25**	**922,575.25**	**858,809.27**	**858,809.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3HDP - Help Desk Services				**Org Mgr: House, Polly R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.66	16.66	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.66)	(16.66)	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,760.00	31,760.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,760.00**	**31,760.00**
Total Org: UK3HDP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,760.00**	**40,760.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH											
Org: UK3NOZ - Network Operations Central			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	(672.35)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(672.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3NOZ	**0.00**	**0.00**	**(672.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	199,610.00	187,841.72	18,432.58	187,841.76	0.00	187,841.76	(0.04)	201,606.29	201,606.29	199,610.15	199,610.15
615F1R	Retro PAT	0.00	1,973.19	0.00	1,973.19	0.00	1,973.19	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	17,216.07	0.00	0.00	0.00	0.00	17,216.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**199,610.00**	**207,030.98**	**18,432.58**	**189,814.95**	**0.00**	**189,814.95**	**17,216.03**	**201,606.29**	**201,606.29**	**199,610.15**	**199,610.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	89,824.50	93,143.98	8,248.57	85,370.24	0.00	85,370.24	7,773.74	92,715.85	92,715.85	87,858.95	87,858.95
Subtotal Account Pool: 65		**89,824.50**	**93,143.98**	**8,248.57**	**85,370.24**	**0.00**	**85,370.24**	**7,773.74**	**92,715.85**	**92,715.85**	**87,858.95**	**87,858.95**
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	662.23	1,597.39	0.00	1,597.39	(1,597.39)	2,953.98	2,953.98	1,016.30	1,016.30
710100	Out-of-State Travel	0.00	0.00	188.93	1,659.15	0.00	1,659.15	(1,659.15)	740.28	740.28	344.77	344.77
710300	Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	650.00	650.00	2,360.00	2,360.00
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,847.22	0.00	4,847.22	(4,847.22)	(64.11)	(44,131.22)	127.82	44,194.93
711132	Supplies-Software Incl Site License	0.00	0.00	15.95	15.95	0.00	15.95	(15.95)	400.00	400.00	247.99	247.99
715	Non-Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,873.79	0.00	1,873.79	(1,873.79)	0.00	0.00	6,919.24	6,919.24
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,472.32	1,472.32	0.00	1,472.32	(1,472.32)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	121.00	2,430.50	0.00	2,430.50	(2,430.50)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00	0.00	0.00
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,909.76	3,909.76	1,360.58	1,360.58
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,580.99	1,580.99	0.00	0.00
716	Maintenance and Rentals	91,160.60	91,160.60	0.00	0.00	0.00	0.00	91,160.60	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	388.50	388.50	0.00	388.50	(388.50)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	6,316.41	0.00	32,105.34	0.00	32,105.34	(25,788.93)	76,897.27	83,213.68	28,600.00	28,600.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.01	1,561.01	25,741.94	25,741.94
716060	Maint & Repairs-Computer Software	0.00	0.00	740.70	7,949.70	0.00	7,949.70	(7,949.70)	0.00	0.00	6,552.00	6,552.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00
716100	Rentals & Leases-General	0.00	0.00	0.00	332.86	0.00	332.86	(332.86)	277.38	277.38	114.25	114.25
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	159.46	0.00	159.46	(159.46)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	16,374.50	16,374.50	6,000.00	6,000.00
718	Telecommunications	616,022.48	616,022.48	0.00	0.00	0.00	0.00	616,022.48	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,171.98	5,171.98
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	40,758.45	481,168.61	0.00	481,168.61	(481,168.61)	566,942.41	566,942.41	544,853.54	544,853.54
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.75	72.75	920.59	920.59
718008	Telecom-Internet Services	0.00	0.00	0.00	895.08	0.00	895.08	(895.08)	1,432.25	1,432.25	2,188.95	2,188.95
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
718040	Telecom-Data RE Circuits	0.00	0.00	0.00	92,519.26	0.00	92,519.26	(92,519.26)	58,064.68	58,064.68	0.00	0.00
718042	Telecom-Data RE Pass Thru	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	3,250.00	3,250.00	0.00	0.00
719	Staff Support	102,160.00	102,160.00	0.00	0.00	0.00	0.00	102,160.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.38	643.38	799.55	799.55
719100	Membership Dues & Fees	0.00	0.00	36,000.00	97,720.00	0.00	97,720.00	(97,720.00)	97,720.00	97,720.00	98,400.00	98,400.00
719200	Employee Recruiting-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,162.24)	(1,162.24)
Subtotal Account Pool: 71		**831,843.08**	**838,159.49**	**83,748.08**	**731,534.13**	**0.00**	**731,534.13**	**106,625.36**	**835,326.53**	**797,575.83**	**730,606.26**	**774,673.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,067.11	44,067.11	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,067.11**	**44,067.11**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	138,258.00	138,258.00	0.00	0.00	0.00	0.00	138,258.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	138,258.00	138,258.00	0.00	138,258.00	(138,258.00)	138,258.00	138,258.00	56,472.27	56,472.27
Subtotal Account Pool: 7Z		**138,258.00**	**138,258.00**	**138,258.00**	**138,258.00**	**0.00**	**138,258.00**	**0.00**	**138,258.00**	**138,258.00**	**56,472.27**	**56,472.27**
Total Org: UK3WAN		**1,259,535.58**	**1,276,592.45**	**248,687.23**	**1,144,977.32**	**0.00**	**1,144,977.32**	**131,615.13**	**1,311,973.78**	**1,274,223.08**	**1,074,547.63**	**1,118,614.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK4ECZ - Enterprise Computing Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	3,350,563.00	3,366,660.76	295,504.48	3,203,034.41	0.00	3,203,034.41	163,626.35	2,915,684.94	2,915,684.94	2,847,212.65	2,847,212.65
615F1R	Retro PAT	0.00	29,781.18	0.00	29,781.18	0.00	29,781.18	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.56	232.56	147.56	147.56
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,551.24	1,551.24
617F10	Operating Staff	16,035.84	16,035.84	0.00	0.00	0.00	0.00	16,035.84	90.09	90.09	38,975.05	38,975.05
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	5,130.00	27,972.50	0.00	27,972.50	(27,972.50)	6,867.25	6,867.25	2,333.75	2,333.75
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.16	860.16
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	40.00	11,040.00	0.00	11,040.00	(11,040.00)	9,800.00	9,800.00	1,500.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,576.75	2,576.75	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	149,570.32	95,934.03	0.00	0.00	0.00	0.00	95,934.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,516,169.16**	**3,508,411.81**	**300,674.48**	**3,271,828.09**	**0.00**	**3,271,828.09**	**236,583.72**	**2,935,252.84**	**2,935,252.84**	**2,892,580.41**	**2,892,580.41**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.36	927.36	0.00	927.36	(927.36)	842.85	842.85	340.98	340.98
65YF10	Full Fringe Benefit Distr Expe	1,582,276.12	1,578,544.56	132,221.65	1,454,032.47	0.00	1,454,032.47	124,512.09	1,340,906.69	1,340,906.69	1,270,378.67	1,270,378.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	430.92	2,349.69	0.00	2,349.69	(2,349.69)	576.84	576.84	196.04	196.04
Subtotal Account Pool: 65		**1,582,276.12**	**1,578,544.56**	**132,655.93**	**1,457,309.52**	**0.00**	**1,457,309.52**	**121,235.04**	**1,342,326.38**	**1,342,326.38**	**1,270,915.69**	**1,270,915.69**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK4ECZ - Enterprise Computing Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	54,722.00	54,722.00	0.00	0.00	0.00	0.00	54,722.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	356.85	1,173.18	0.00	1,173.18	(1,173.18)	1,953.50	1,953.50	1,347.39	1,347.39
710100	Out-of-State Travel	0.00	0.00	991.29	9,565.43	0.00	9,565.43	(9,565.43)	10,116.19	10,116.19	17,302.08	17,302.08
710115	Out-of-State Travel-Prof Dev	0.00	0.00	123.55	2,128.89	0.00	2,128.89	(2,128.89)	1,827.33	1,827.33	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	165.00	9,810.50	0.00	9,810.50	(9,810.50)	20,103.00	20,103.00	18,020.00	18,020.00
710305	Registration Fees-Other	0.00	0.00	195.00	916.50	0.00	916.50	(916.50)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	151.50	0.00	151.50	(151.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(672.87)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	55.00	55.00	0.00	55.00	(55.00)	0.00	0.00	7,706.51	7,706.51
711	Supplies	148,200.00	29,600.00	0.00	0.00	0.00	0.00	29,600.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(335.16)	6,293.76	0.00	6,293.76	(6,293.76)	16,133.55	16,133.55	27,527.00	27,527.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	64.95	64.95
711132	Supplies-Software Incl Site License	0.00	378,393.20	14,155.70	350,948.04	3.28	350,951.32	27,441.88	186,329.28	186,329.28	70,706.09	70,706.09
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	79.27	0.00	79.27	(79.27)	0.00	0.00	205.84	205.84
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	775.95	0.00	775.95	(775.95)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,492.39	3,492.39	3,283.67	3,283.67
711178	Supplies- Training	0.00	0.00	1,650.00	1,662.48	0.00	1,662.48	(1,662.48)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	34,577.81	34,577.81	2,149.77	2,149.77
714	Postage	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3.08	0.00	3.08	(3.08)	0.88	0.88	1.26	1.26
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.25	45.25	129.85	129.85
715	Non-Capitalizable Equipment	45,740.00	35,150.00	0.00	0.00	0.00	0.00	35,150.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	(10,590.00)	0.00	(10,590.00)	10,590.00	5,063.20	8,667.20	4,072.53	4,072.53
715005	Non-Cap Equip-Computer Hardware	0.00	10,858.95	27,399.39	47,215.18	20,508.39	67,723.57	(56,864.62)	28,074.15	28,074.15	60,806.21	60,806.21
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	4,028.53	6,732.09	0.00	6,732.09	(6,732.09)	3,003.07	3,003.07	1,235.90	1,235.90
715020	Non-Cap Equip-under $1,000	0.00	0.00	2,044.00	2,430.49	0.00	2,430.49	(2,430.49)	533.78	533.78	2,103.29	2,103.29
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488.26	2,488.26	5,547.55	5,547.55
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.80	481.80	0.00	0.00
716	Maintenance and Rentals	1,007,183.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	1,430.00	2,899.84	9,989.19	0.00	9,989.19	(8,559.19)	43,052.15	43,052.15	11,358.92	11,358.92
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	13,119.34	13,119.34	0.00	13,119.34	(13,119.34)	14,184.61	14,184.61	13,720.98	13,720.98
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	27.50
716060	Maint & Repairs-Computer Software	0.00	1,011,588.34	41,849.86	935,181.28	75,920.33	1,011,101.61	486.73	846,143.76	846,143.76	867,038.68	867,038.68
716063	Maint & Repairs-Computer Hardware	0.00	0.00	3,966.01	5,995.12	3,768.01	9,763.13	(9,763.13)	140,412.32	140,412.32	51,305.92	51,305.92
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	300.00	300.00
717	Professional Services	28,200.00	23,104.19	0.00	0.00	0.00	0.00	23,104.19	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,854.00	20,854.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,938.09	0.00	24,938.09	(24,938.09)	10,736.61	10,736.61	5,194.99	5,194.99
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.20	222.20	523.69	523.69
717226	Oth Prof Ser-Scanning Delivery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	40,000.00	40,000.00	0.00	40,000.00	(40,000.00)	0.00	40,000.00	26,400.00	26,400.00
718	Telecommunications	108,750.00	83,000.00	0.00	0.00	0.00	0.00	83,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(199.00)	0.00	(199.00)	199.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	6,041.69	77,562.14	0.00	77,562.14	(77,562.14)	77,089.19	77,089.19	77,466.44	77,466.44
718006	Telecom-Cellular Phones	0.00	0.00	0.00	(17.00)	0.00	(17.00)	17.00	450.88	450.88	507.14	507.14
718008	Telecom-Internet Services	0.00	0.00	52.95	605.40	0.00	605.40	(605.40)	553.43	553.43	656.05	656.05
718014	Telecom-Telephone Equipment	0.00	0.00	749.61	3,908.52	0.00	3,908.52	(3,908.52)	2,165.42	2,165.42	3,452.31	3,452.31
718016	Telecom-Usage (Tolls)	0.00	0.00	62.43	508.63	0.00	508.63	(508.63)	548.48	548.48	490.35	490.35

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK4ECZ - Enterprise Computing Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
719	Staff Support	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(68.94)	323.67	0.00	323.67	(323.67)	565.24	565.24	485.18	485.18
719200	Employee Recruiting-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	2,982.62	2,982.62
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934.00	934.00
Subtotal Account Pool: 71		**1,401,195.56**	**1,635,846.68**	**158,829.07**	**1,541,665.72**	**100,200.01**	**1,641,865.73**	**(6,019.05)**	**1,450,847.73**	**1,494,451.73**	**1,309,640.66**	**1,309,640.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	87,185.24	0.00	0.00	0.00	0.00	87,185.24	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,272.95	379,272.95
740015	Cap Equipment-Computer Hardware	0.00	79,240.63	0.00	19,956.44	0.00	19,956.44	59,284.19	225,302.15	251,121.16	21,810.00	21,810.00
Subtotal Account Pool: 74		**0.00**	**166,425.87**	**0.00**	**19,956.44**	**0.00**	**19,956.44**	**146,469.43**	**225,302.15**	**251,121.16**	**401,082.95**	**401,082.95**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	(1,413.00)	0.00	(1,413.00)	1,413.00	0.00	0.00	0.00	0.00
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	(24,125.00)	0.00	(24,125.00)	24,125.00	(20,309.00)	(20,309.00)	(124,710.00)	(124,710.00)
765025	Central Serv-MIS SIS Allocation	0.00	0.00	0.00	(6,441.00)	0.00	(6,441.00)	6,441.00	0.00	0.00	0.00	0.00
765065	Central Service Allocations	(41,500.00)	(41,500.00)	0.00	0.00	0.00	0.00	(41,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(41,500.00)**	**(41,500.00)**	**0.00**	**(31,979.00)**	**0.00**	**(31,979.00)**	**(9,521.00)**	**(20,309.00)**	**(20,309.00)**	**(124,710.00)**	**(124,710.00)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	265,048.00	37,190.01	0.00	0.00	0.00	0.00	37,190.01	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	8,699.00	0.00	8,699.00	0.00	8,699.00	0.00	8,313.11	8,313.11	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	(250,000.00)	75,000.00	75,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	37,190.00	37,190.00	0.00	37,190.00	(37,190.00)	179,597.00	179,597.00	666,290.73	663,720.73
Subtotal Account Pool: 7Z		**265,048.00**	**45,889.01**	**287,190.00**	**295,889.00**	**0.00**	**295,889.00**	**(249,999.99)**	**262,910.11**	**262,910.11**	**666,290.73**	**663,720.73**
Total Org: UK4ECZ		**6,723,188.84**	**6,893,617.93**	**879,349.48**	**6,554,669.77**	**100,200.01**	**6,654,869.78**	**238,748.15**	**6,196,330.21**	**6,265,753.22**	**6,415,800.44**	**6,413,230.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK4EDC - Enterprise Data Center				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	140,340.00	143,140.08	12,258.83	110,933.92	0.00	110,933.92	32,206.16	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	1,387.27	0.00	1,387.27	0.00	1,387.27	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	78.75	112.50	0.00	112.50	(112.50)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	11,610.00	42,300.00	0.00	42,300.00	(42,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**140,340.00**	**144,527.35**	**23,947.58**	**155,113.69**	**0.00**	**155,113.69**	**(10,586.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.62	9.46	0.00	9.46	(9.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	63,153.00	64,413.04	5,485.11	50,527.06	0.00	50,527.06	13,885.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.92	0.00	31.92	(31.92)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	975.24	3,553.20	0.00	3,553.20	(3,553.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**63,153.00**	**64,413.04**	**6,466.97**	**54,121.64**	**0.00**	**54,121.64**	**10,291.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	406.60	616.57	0.00	616.57	(616.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	2,000.00	165.00	165.00	0.00	165.00	1,835.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	672.87	672.87	0.00	672.87	(672.87)	0.00	0.00	0.00	0.00
711	Supplies	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,029.47	7,339.32	0.00	7,339.32	(7,339.32)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	24,939.31	39,139.31	0.00	39,139.31	(39,139.31)	0.00	0.00	0.00	0.00
711136	Supplies-Tools	0.00	0.00	0.00	95.86	0.00	95.86	(95.86)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	503.85	3,164.27	0.00	3,164.27	(3,164.27)	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	4,034.48	0.00	0.00	0.00	0.00	4,034.48	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	4,069.48	0.00	4,069.48	(4,069.48)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	14,041.28	14,041.28	0.00	14,041.28	(14,041.28)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	3,289.54	3,289.54	0.00	3,289.54	(3,289.54)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	194,751.63	57,500.23	0.00	0.00	0.00	0.00	57,500.23	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	590.02	36,244.78	1,430.00	37,674.78	(37,674.78)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	3,265.00	0.00	3,265.00	(3,265.00)	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	2,025.00	2,025.00	(2,025.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	12,527.40	1,470.00	14,004.63	0.00	14,004.63	(1,477.23)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	93,093.87	11,154.00	42,294.43	11,154.00	53,448.43	39,645.44	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	1,500.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717	Professional Services	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	4,200.00	4,200.00	(4,200.00)	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	135.65	392.25	0.00	392.25	(392.25)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	37.61	450.78	0.00	450.78	(450.78)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	1,322.50	1,322.50	0.00	1,322.50	(1,322.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.38	11.24	0.00	11.24	(11.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	135.89	135.89	0.00	135.89	(135.89)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	634.53	0.00	634.53	(634.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**219,751.63**	**180,605.98**	**59,932.97**	**171,349.53**	**20,309.00**	**191,658.53**	**(11,052.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	15,450.21	0.00	0.00	0.00	0.00	15,450.21	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	46,569.21	0.00	46,569.21	(46,569.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**15,450.21**	**0.00**	**46,569.21**	**0.00**	**46,569.21**	**(31,119.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK4EDC - Enterprise Data Center				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
765065	Central Service Allocations	(47,979.00)	(47,979.00)	0.00	0.00	0.00	0.00	(47,979.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(47,979.00)**	**(47,979.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,979.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	150,000.00	118,000.00	0.00	0.00	0.00	0.00	118,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	118,000.00	118,000.00	0.00	118,000.00	(118,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**150,000.00**	**118,000.00**	**118,000.00**	**118,000.00**	**0.00**	**118,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK4EDC		**525,265.63**	**475,017.58**	**208,347.52**	**545,154.07**	**20,309.00**	**565,463.07**	**(90,445.49)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH											
Org: UK4FAM - FAMIS Project			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
61U210 PAT, Ext Edu, AA, Princ Admin	(254,090.00)	(179,090.00)	0.00	0.00	0.00	0.00	(179,090.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(254,090.00)**	**(179,090.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(179,090.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(114,340.50)	(80,590.50)	0.00	0.00	0.00	0.00	(80,590.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(114,340.50)**	**(80,590.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,590.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK4FAM	**(368,430.50)**	**(259,680.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(259,680.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK5BSC - IT BSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	55,300.00	124,735.11	5,187.12	55,856.82	0.00	55,856.82	68,878.29	57,229.99	57,229.99	68,135.24	68,135.24
615F1R	Retro PAT	0.00	546.70	0.00	546.70	0.00	546.70	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.70	369.70	137.81	137.81
617F10	Operating Staff	59,155.65	62,781.14	8,701.29	61,431.98	0.00	61,431.98	1,349.16	55,448.44	55,448.44	49,867.01	49,867.01
617F1R	Retro Operating Staff (Reg)	0.00	576.58	0.00	576.58	0.00	576.58	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(68,878.22)	0.00	0.00	0.00	0.00	(68,878.22)	0.00	0.00	0.00	0.00
61U220	Operating Staff	691.49	(1,361.68)	0.00	0.00	0.00	0.00	(1,361.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**115,147.14**	**118,399.63**	**13,888.41**	**118,412.08**	**0.00**	**118,412.08**	**(12.45)**	**113,048.13**	**113,048.13**	**118,140.06**	**118,140.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.13	31.13	11.59	11.59
65YF10	Full Fringe Benefit Distr Expe	51,816.21	53,268.40	6,221.48	53,254.06	0.00	53,254.06	14.34	51,818.85	51,818.85	51,939.57	51,939.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**51,816.21**	**53,268.40**	**6,221.48**	**53,254.06**	**0.00**	**53,254.06**	**14.34**	**51,849.98**	**51,849.98**	**51,951.16**	**51,951.16**
Account Pool: 71 - Support												
710	Travel	2,999.00	2,999.00	0.00	0.00	0.00	0.00	2,999.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.68	609.68
710300	Conference Registration Fees	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	375.50	375.50	470.00	470.00
710310	Workshop Registration Fees	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	0.00	0.00	0.00	0.00
711	Supplies	2,599.00	2,599.00	0.00	0.00	0.00	0.00	2,599.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	89.99	0.00	89.99	(89.99)	2,436.67	2,436.67	1,451.59	1,451.59
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	616.40	0.00	616.40	(616.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	103.00	0.00	103.00	(103.00)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.00	1,113.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,411.95	0.00	3,411.95	(3,411.95)	3,657.95	3,657.95	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811.41	811.41	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,527.95	16,527.95
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,765.63	2,765.63	0.00	0.00
716	Maintenance and Rentals	510.00	510.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	216.96	0.00	216.96	(216.96)	269.00	269.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	12.00	148.78	0.00	148.78	(148.78)	251.25	251.25	(273.98)	(273.98)
717	Professional Services	2,818.00	2,818.00	0.00	0.00	0.00	0.00	2,818.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,748.54	0.00	1,748.54	(1,748.54)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,963.00	1,963.00	1,963.00	1,963.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
718	Telecommunications	3,412.00	3,412.00	0.00	0.00	0.00	0.00	3,412.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	214.64	2,807.22	0.00	2,807.22	(2,807.22)	3,043.80	3,043.80	3,045.22	3,045.22
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.85	131.85	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.45	15.51	0.00	15.51	(15.51)	14.46	14.46	15.45	15.45
719	Staff Support	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.14	94.14
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.86	373.86
Subtotal Account Pool: 71		**14,038.00**	**14,038.00**	**227.09**	**9,541.35**	**0.00**	**9,541.35**	**4,496.65**	**16,853.52**	**16,853.52**	**24,276.91**	**24,276.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK5BSC - IT BSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
765005	Central Serv-MIS Admin Allocations	(8,922,016.00)	(8,922,016.00)	(743,501.00)	(8,922,016.00)	0.00	(8,922,016.00)	0.00	(8,039,190.00)	(8,039,190.00)	(7,555,872.50)	(7,555,872.50)
765025	Central Serv-MIS SIS Allocation	(1,208,044.00)	(1,208,044.00)	(100,671.00)	(1,208,044.00)	0.00	(1,208,044.00)	0.00	(1,467,815.00)	(1,467,815.00)	(1,690,714.00)	(1,690,714.00)
Subtotal Account Pool: 76		**(10,130,060.00)**	**(10,130,060.00)**	**(844,172.00)**	**(10,130,060.00)**	**0.00**	**(10,130,060.00)**	**0.00**	**(9,507,005.00)**	**(9,507,005.00)**	**(9,246,586.50)**	**(9,246,586.50)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	3,400.00	3,400.00	0.00	3,400.00	(3,400.00)	3,400.00	3,400.00	1,979.12	1,979.12
Subtotal Account Pool: 7Z		**3,400.00**	**3,400.00**	**3,400.00**	**3,400.00**	**0.00**	**3,400.00**	**0.00**	**3,400.00**	**3,400.00**	**1,979.12**	**1,979.12**
Total Org: UK5BSC		**(9,945,658.65)**	**(9,940,953.97)**	**(820,435.02)**	**(9,945,452.51)**	**0.00**	**(9,945,452.51)**	**4,498.54**	**(9,321,853.37)**	**(9,321,853.37)**	**(9,050,239.25)**	**(9,050,239.25)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UKPPAV - Variance Pool				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(20,085.93)	0.00	0.00	0.00	0.00	(20,085.93)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(988.65)	0.00	0.00	0.00	0.00	(988.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(21,074.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,074.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(9,483.56)	0.00	0.00	0.00	0.00	(9,483.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(9,483.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,483.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPAV		**0.00**	**(30,558.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,558.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UKPPCI - Continuing Increases				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	80,745.48	(3,480.16)	0.00	0.00	0.00	0.00	(3,480.16)	0.00	0.00	0.00	0.00
617F10	Operating Staff	3,759.23	41.51	0.00	0.00	0.00	0.00	41.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,504.71**	**(3,438.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,438.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,027.12	(1,547.34)	0.00	0.00	0.00	0.00	(1,547.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**38,027.12**	**(1,547.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,547.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	87,902.99	87,902.99	0.00	0.00	0.00	0.00	87,902.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**87,902.99**	**87,902.99**	**0.00**	**0.00**	**0.00**	**0.00**	**87,902.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPCI		**210,434.82**	**82,917.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,917.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UKXHST - History Accounts W/O Mapping Logic				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**94,605.00**	**226,743.02**	**681,949.63**	**61,987.10**	**153,275.20**	**215,262.30**	**11,480.72**	**(108,330.53)**	**(76,658.22)**	**36,233.77**	**77,730.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK047 - External Training Program												
Org: UK3CT1 - Contracted Training				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
711	Supplies	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.84	27.84	1,748.65	1,748.65
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
713	Printing and Copying	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00	1,636.00	1,636.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00
717	Professional Services	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,620.00	11,620.00	18,800.00	18,800.00
718	Telecommunications	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	176.10	2,113.20	0.00	2,113.20	(2,113.20)	1,982.28	1,982.28	1,982.28	1,982.28
Subtotal Account Pool: 71		**29,200.00**	**29,200.00**	**176.10**	**3,063.20**	**0.00**	**3,063.20**	**26,136.80**	**13,827.12**	**13,827.12**	**24,266.93**	**24,266.93**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	0.00	0.00
760031	Int Alloc-Department Chargeback	0.00	0.00	0.00	(1,653.00)	0.00	(1,653.00)	1,653.00	(13,977.75)	(13,977.75)	(19,010.00)	(19,010.00)
Subtotal Account Pool: 76		**(25,000.00)**	**(25,000.00)**	**0.00**	**(1,653.00)**	**0.00**	**(1,653.00)**	**(23,347.00)**	**(13,977.75)**	**(13,977.75)**	**(19,010.00)**	**(19,010.00)**
Total Org: UK3CT1		**4,200.00**	**4,200.00**	**176.10**	**1,410.20**	**0.00**	**1,410.20**	**2,789.80**	**(150.63)**	**(150.63)**	**5,256.93**	**5,256.93**
Total Fund: 1DK047		**4,200.00**	**4,200.00**	**176.10**	**1,410.20**	**0.00**	**1,410.20**	**2,789.80**	**(150.63)**	**(150.63)**	**5,256.93**	**5,256.93**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DK048 - Dimond Aca Commons Multimedia Prod												
Org: UK2ATZ - Academic Technology Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,010.18	14,010.18	5,712.00	5,712.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,023.79	3,023.79	537.60	537.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,033.97**	**17,033.97**	**6,249.60**	**6,249.60**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.51	93.51
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.38	1,120.38	3,861.92	3,861.92
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,262.52	3,262.52	1,513.89	1,513.89
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(624.20)	(624.20)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.66	80.66
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.70	30.70
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.90	12.90	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.49	54.49
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,120.55	7,120.55	5,365.36	5,365.36
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,869.00	4,869.00	195.99	195.99
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,294.82	3,294.82
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,062.15	2,062.15	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,814.00	3,814.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,859.02	6,859.02	5,917.93	5,917.93
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.58	483.58
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.38	9.38
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.75	457.75	152.61	152.61
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	55.00	55.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.25	60.25	444.31	444.31
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,004.52**	**26,004.52**	**28,743.95**	**28,743.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,417.96	25,417.96
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,417.96**	**25,417.96**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2ATZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,038.49**	**43,038.49**	**60,411.51**	**60,411.51**
Total Fund: 1DK048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,038.49**	**43,038.49**	**60,411.51**	**60,411.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK049 - ePortfolio & Content Mgt Sys												
Org: UK2ATZ - Academic Technology Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.36	830.36	16,309.15	16,309.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,030.36**	**1,030.36**	**16,309.15**	**16,309.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,500.00	26,500.00	6,600.00	6,600.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,375.00	40,375.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,875.00**	**66,875.00**	**6,600.00**	**6,600.00**
Total Org: UK2ATZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,905.36**	**67,905.36**	**22,909.15**	**22,909.15**
Total Fund: 1DK049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,905.36**	**67,905.36**	**22,909.15**	**22,909.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK050 - FAMIS Enterprise Implementation											
Org: UK0PPB - UNH-CIS-HR Bud Control			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK050 - FAMIS Enterprise Implementation												
Org: UK4FAM - FAMIS Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	254,090.00	254,090.00	24,282.96	102,014.29	0.00	102,014.29	152,075.71	107,664.45	107,664.45	25,287.33	25,287.33
61CPHX	Part Time Hourly	0.00	7,841.32	0.00	4,260.00	0.00	4,260.00	3,581.32	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	14,530.97	0.00	0.00	0.00	0.00	14,530.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**254,090.00**	**276,462.29**	**24,282.96**	**106,274.29**	**0.00**	**106,274.29**	**170,188.00**	**107,904.45**	**107,904.45**	**25,287.33**	**25,287.33**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	114,340.50	114,340.50	10,880.44	45,846.08	0.00	45,846.08	68,494.42	49,525.64	49,525.64	11,137.95	11,137.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	658.68	0.00	357.84	0.00	357.84	300.84	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.16	20.16	0.00	0.00
Subtotal Account Pool: 65		**114,340.50**	**114,999.18**	**10,880.44**	**46,203.92**	**0.00**	**46,203.92**	**68,795.26**	**49,545.80**	**49,545.80**	**11,137.95**	**11,137.95**
Account Pool: 71 - Support												
710000	In-State Travel	8,740.00	8,739.60	0.00	0.00	0.00	0.00	8,739.60	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	641.89	0.00	4,368.96	0.00	4,368.96	(3,727.07)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	6,000.00	6,000.00	0.00	165.61	0.00	165.61	5,834.39	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	6,100.00	16,690.00	0.00	10,590.00	0.00	10,590.00	6,100.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	3,332.25	0.00	3,332.25	0.00	3,332.25	0.00	0.00	0.00	111.40	111.40
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	210,592.00	193,587.60	0.00	18,313.66	0.00	18,313.66	175,273.94	93,160.65	93,160.65	6,475.00	6,475.00
717254	Oth Prof Ser-Information Tech	0.00	60,785.92	0.00	60,785.92	0.00	60,785.92	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,326.69	123.67	1,687.26	0.00	1,687.26	(360.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**231,432.00**	**291,103.95**	**123.67**	**99,243.66**	**0.00**	**99,243.66**	**191,860.29**	**93,160.65**	**93,160.65**	**6,586.40**	**6,586.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	172,850.00	145,350.00	0.00	0.00	0.00	0.00	145,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**172,850.00**	**145,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK4FAM		**817,712.50**	**827,915.42**	**35,287.07**	**251,721.87**	**0.00**	**251,721.87**	**576,193.55**	**250,610.90**	**250,610.90**	**43,011.68**	**43,011.68**
Total Fund: 1DK050		**817,712.50**	**827,915.42**	**35,287.07**	**251,721.87**	**0.00**	**251,721.87**	**576,193.55**	**250,610.90**	**250,610.90**	**43,011.68**	**43,011.68**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DK051 - Student SSN Repl Project												
Org: UK1SID - Student ID Conversion Proj				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.81	810.81
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.49	490.49	4,304.31	4,304.31
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**490.49**	**490.49**	**5,115.12**	**5,115.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.21	41.21	429.67	429.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41.21**	**41.21**	**429.67**	**429.67**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.00	1,327.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.00	744.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	(4,140.00)	0.00	(4,140.00)	4,140.00	4,140.00	4,140.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	23,750.00	0.00	13,625.00	0.00	13,625.00	10,125.00	5,193.75	5,193.75	34,187.04	34,187.04
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00	1,720.00	0.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.52	69.52
Subtotal Account Pool: 71		**0.00**	**23,750.00**	**0.00**	**9,485.00**	**0.00**	**9,485.00**	**14,265.00**	**11,797.75**	**11,797.75**	**35,583.56**	**35,583.56**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1SID		**0.00**	**23,750.00**	**0.00**	**9,485.00**	**0.00**	**9,485.00**	**14,265.00**	**12,329.45**	**12,329.45**	**41,128.35**	**41,128.35**
Total Fund: 1DK051		**0.00**	**23,750.00**	**0.00**	**9,485.00**	**0.00**	**9,485.00**	**14,265.00**	**12,329.45**	**12,329.45**	**41,128.35**	**41,128.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK052 - CPE Learning Mgt Sys - AT												
Org: UK2ATZ - Academic Technology Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	79,885.06	79,885.06	(400.00)	0.00	0.00	0.00	79,885.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**79,885.06**	**79,885.06**	**(400.00)**	**0.00**	**0.00**	**0.00**	**79,885.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	6,710.35	6,710.35	(33.60)	0.00	0.00	0.00	6,710.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,710.35**	**6,710.35**	**(33.60)**	**0.00**	**0.00**	**0.00**	**6,710.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	39.60	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,445.93	0.00	1,445.93	(1,445.93)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	815.00	0.00	815.00	(815.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,006.16	0.00	1,006.16	(1,006.16)	1,492.00	1,492.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,550.00	0.00	2,550.00	(2,550.00)	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,320.00	8,320.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.80	912.00	0.00	912.00	(912.00)	181.66	181.66	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.66	15.65	0.00	15.65	(15.65)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**138.46**	**7,119.74**	**0.00**	**7,119.74**	**(7,119.74)**	**10,068.26**	**10,068.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	(61,218.00)	0.00	(61,218.00)	61,218.00	(103,643.00)	(103,643.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(61,218.00)**	**0.00**	**(61,218.00)**	**61,218.00**	**(103,643.00)**	**(103,643.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	25,356.57	0.00	25,356.57	(25,356.57)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	289,000.00	0.00	289,000.00	(289,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,266.00	15,266.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**314,356.57**	**0.00**	**314,356.57**	**(314,356.57)**	**15,266.00**	**15,266.00**	**0.00**	**0.00**
Total Org: UK2ATZ		**86,595.41**	**86,595.41**	**(295.14)**	**260,258.31**	**0.00**	**260,258.31**	**(173,662.90)**	**(78,308.74)**	**(78,308.74)**	**0.00**	**0.00**
Total Fund: 1DK052		**86,595.41**	**86,595.41**	**(295.14)**	**260,258.31**	**0.00**	**260,258.31**	**(173,662.90)**	**(78,308.74)**	**(78,308.74)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK053 - Central IT Projects												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK053 - Central IT Projects												
Org: UK1ACS - Automated Classroom Scheduling Proj				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	(2,000.00)	73,000.00	0.00	73,000.00	(73,000.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	22,000.00	0.00	22,000.00	(22,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,750.00**	**(2,000.00)**	**110,000.00**	**0.00**	**110,000.00**	**(105,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ACS		**0.00**	**14,750.00**	**(2,000.00)**	**110,000.00**	**0.00**	**110,000.00**	**(95,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK053 - Central IT Projects											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	69,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**69,785.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	31,403.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**31,403.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**101,188.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK053 - Central IT Projects												
Org: UK1AVP - Information Technology CIO/AVP				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	267,376.39	0.00	267,376.39	(267,376.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**267,376.39**	**0.00**	**267,376.39**	**(267,376.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1AVP		**0.00**	**0.00**	**0.00**	**267,376.39**	**0.00**	**267,376.39**	**(267,376.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK053 - Central IT Projects												
Org: UK1FAR - Faculty Activity Reporting				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	18,466.58	0.00	18,466.58	(18,466.58)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,400.00	0.00	14,400.00	(14,400.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	83.50	0.00	83.50	(83.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	573.80	0.00	573.80	(573.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**33,528.88**	**0.00**	**33,528.88**	**(33,528.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1FAR		**0.00**	**0.00**	**0.00**	**33,528.88**	**0.00**	**33,528.88**	**(33,528.88)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK053 - Central IT Projects												
Org: UK1ITC - Dir IT Consulting & Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	78,887.42	0.00	78,887.42	(78,887.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**81,000.00**	**0.00**	**78,887.42**	**0.00**	**78,887.42**	**2,112.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ITC		**0.00**	**81,000.00**	**0.00**	**78,887.42**	**0.00**	**78,887.42**	**2,112.58**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK053 - Central IT Projects												
Org: UK1ITP - IT CIO Initative Technology Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	(850.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(850.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ITP		**0.00**	**0.00**	**(850.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK053 - Central IT Projects												
Org: UK1MA1 - Mobile Applications Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	728.00	0.00	728.00	(728.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	4,645.00	0.00	4,645.00	(4,645.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.96	0.00	151.96	(151.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,000.00**	**0.00**	**6,298.96**	**0.00**	**6,298.96**	**(298.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1MA1		**0.00**	**6,000.00**	**0.00**	**6,298.96**	**0.00**	**6,298.96**	**(298.96)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK053 - Central IT Projects												
Org: UK1OIS - OISS SEVIS Software Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	69,000.00	4,919.54	31,567.07	0.00	31,567.07	37,432.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**69,000.00**	**4,919.54**	**31,567.07**	**0.00**	**31,567.07**	**37,432.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	31,050.00	2,201.49	14,192.82	0.00	14,192.82	16,857.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**31,050.00**	**2,201.49**	**14,192.82**	**0.00**	**14,192.82**	**16,857.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	3,800.00	3,800.00	(3,800.00)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	6,500.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**65,200.00**	**0.00**	**0.00**	**10,300.00**	**10,300.00**	**54,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	44,650.00	44,650.00	0.00	44,650.00	(44,650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**44,650.00**	**44,650.00**	**0.00**	**44,650.00**	**(44,650.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1OIS		**0.00**	**165,250.00**	**51,771.03**	**90,409.89**	**10,300.00**	**100,709.89**	**64,540.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK053 - Central IT Projects												
Org: UK1PMO - Project Management Office				**Org Mgr: Cote, Brenda M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	169,022.83	12,375.46	96,821.69	0.00	96,821.69	72,201.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**169,022.83**	**12,375.46**	**96,821.69**	**0.00**	**96,821.69**	**72,201.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	76,060.28	5,529.90	43,530.82	0.00	43,530.82	32,529.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**76,060.28**	**5,529.90**	**43,530.82**	**0.00**	**43,530.82**	**32,529.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	29.28	1,692.39	0.00	1,692.39	(1,692.39)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	134.62	0.00	134.62	(134.62)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	62,500.22	0.00	0.00	0.00	0.00	62,500.22	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	627.67	0.00	627.67	(627.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.89	15.14	0.00	15.14	(15.14)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	628.79	0.00	628.79	(628.79)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	377.53	0.00	377.53	(377.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**72,500.22**	**623.37**	**3,976.14**	**0.00**	**3,976.14**	**68,524.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1PMO		**0.00**	**367,583.33**	**18,528.73**	**144,328.65**	**0.00**	**144,328.65**	**223,254.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK053 - Central IT Projects												
Org: UK5BSC - IT BSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	977.01	0.00	0.00	0.00	0.00	977.01	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**977.01**	**0.00**	**0.00**	**0.00**	**0.00**	**977.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	439.65	0.00	0.00	0.00	0.00	439.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**439.65**	**0.00**	**0.00**	**0.00**	**0.00**	**439.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(35.16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(263.27)	0.00	(263.27)	263.27	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	263.27	0.00	263.27	(263.27)	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(431.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(467.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	631.78	631.78	0.00	631.78	(631.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**631.78**	**631.78**	**0.00**	**631.78**	**(631.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5BSC		**0.00**	**1,416.66**	**164.76**	**631.78**	**0.00**	**631.78**	**784.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK053		**101,188.25**	**636,000.00**	**67,614.52**	**731,461.97**	**10,300.00**	**741,761.97**	**(105,761.97)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK054 - TCS System-wide Projects												
Org: UK3TCS - Technical Consulting Svs Projects				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61C	Part Time Temporary	0.00	30,442.00	0.00	0.00	0.00	0.00	30,442.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	23,012.25	0.00	23,012.25	(23,012.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**30,442.00**	**0.00**	**23,012.25**	**0.00**	**23,012.25**	**7,429.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,557.13	0.00	0.00	0.00	0.00	2,557.13	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,933.02	0.00	1,933.02	(1,933.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,557.13**	**0.00**	**1,933.02**	**0.00**	**1,933.02**	**624.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,818.12	0.00	1,818.12	(1,818.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	1,320.00	(1,320.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	6,000.87	0.00	0.00	0.00	0.00	6,000.87	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,125.00	0.00	3,125.00	(3,125.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,625.00	0.00	2,625.00	(2,625.00)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	28,001.00	0.00	28,001.00	(28,001.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**38,000.87**	**0.00**	**39,589.12**	**0.00**	**39,589.12**	**(1,588.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	50,000.00	0.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**50,000.00**	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3TCS		**0.00**	**71,000.00**	**0.00**	**114,534.39**	**0.00**	**114,534.39**	**(43,534.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK054 - TCS System-wide Projects											
Org: UK3WFI - WiFi Project			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
711 Supplies	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3WFI	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK054	**0.00**	**321,000.00**	**0.00**	**114,534.39**	**0.00**	**114,534.39**	**206,465.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK055 - Academic Tech Initiative Projects												
Org: UK2ATZ - Academic Technology Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	221.10	0.00	221.10	(221.10)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,772.40	0.00	1,772.40	(1,772.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	333.00	0.00	333.00	(333.00)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**53,500.00**	**0.00**	**2,326.50**	**0.00**	**2,326.50**	**51,173.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2ATZ		**0.00**	**53,500.00**	**0.00**	**2,326.50**	**0.00**	**2,326.50**	**51,173.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK055 - Academic Tech Initiative Projects												
Org: UK2EL1 - eLearning Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	161.70	0.00	161.70	(161.70)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	11,905.43	0.00	11,905.43	(11,905.43)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	161.52	0.00	161.52	(161.52)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	1,230.00	0.00	1,230.00	(1,230.00)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	271,500.00	0.00	0.00	0.00	0.00	271,500.00	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	4,470.00	0.00	4,470.00	(4,470.00)	0.00	0.00	0.00	0.00
719	Staff Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.16	0.00	55.16	(55.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**289,000.00**	**0.00**	**17,983.81**	**0.00**	**17,983.81**	**271,016.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2EL1		**0.00**	**289,000.00**	**0.00**	**17,983.81**	**0.00**	**17,983.81**	**271,016.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK055		**0.00**	**342,500.00**	**0.00**	**20,310.31**	**0.00**	**20,310.31**	**322,189.69**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DKGN3 - BUDGET ONLY PI F&A IT											
Org: UKXRCM - CIS RCM			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
711 Supplies	631.78	631.78	0.00	0.00	0.00	0.00	631.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**631.78**	**631.78**	**0.00**	**0.00**	**0.00**	**0.00**	**631.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKXRCM	**631.78**	**631.78**	**0.00**	**0.00**	**0.00**	**0.00**	**631.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DKGN3	**631.78**	**631.78**	**0.00**	**0.00**	**0.00**	**0.00**	**631.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GK003 - Cyber Security Awareness												
Org: UK3TR1 - CIS Training				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**
Total Org: UK3TR1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**
Total Fund: 1GK003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GK004 - Parent Assn Safety & Security Edu												
Org: UK1SSP - Safety & Security Program				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.59	21.59	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467.60	1,467.60	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.03	808.03	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.72	133.72	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,710.94**	**2,710.94**	**0.00**	**0.00**
Total Org: UK1SSP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,710.94**	**2,710.94**	**0.00**	**0.00**
Total Fund: 1GK004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,710.94**	**2,710.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	8,017.92	0.00	0.00	0.00	0.00	8,017.92	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**65,000.00**	**8,017.92**	**0.00**	**0.00**	**0.00**	**0.00**	**8,017.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,250.00	3,608.04	0.00	0.00	0.00	0.00	3,608.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,250.00**	**3,608.04**	**0.00**	**0.00**	**0.00**	**0.00**	**3,608.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,217.75	39,217.75	124,030.80	124,030.80
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,217.75**	**39,217.75**	**124,030.80**	**124,030.80**
Total Org: UK0PPB		**98,400.00**	**11,625.96**	**0.00**	**0.00**	**0.00**	**0.00**	**11,625.96**	**39,217.75**	**39,217.75**	**124,030.80**	**124,030.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK1AVP - Information Technology CIO/AVP				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	106,596.60	74,578.16	5,230.90	43,142.17	0.00	43,142.17	31,435.99	107,736.81	107,736.81	157,465.66	157,465.66
615F1R	Retro PAT	0.00	482.96	0.00	482.96	0.00	482.96	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	634.99	634.99	82.69	640.95	0.00	640.95	(5.96)	622.49	622.49	622.48	622.48
617F10	Operating Staff	31,126.86	31,445.12	4,136.84	31,444.83	0.00	31,444.83	0.29	31,438.13	31,438.13	31,126.86	31,126.86
617F1R	Retro Operating Staff (Reg)	0.00	307.00	0.00	307.00	0.00	307.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,812.24	28,812.24	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	29,578.00	0.00	29,578.00	(29,578.00)	5,340.00	5,340.00	3,400.00	3,400.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,693.63	8,693.63
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**138,358.45**	**107,448.23**	**9,450.43**	**105,595.91**	**0.00**	**105,595.91**	**1,852.32**	**173,949.67**	**173,949.67**	**201,308.63**	**201,308.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.94	2,538.32	0.00	2,538.32	(2,538.32)	500.76	500.76	337.81	337.81
65YF10	Full Fringe Benefit Distr Expe	61,975.56	48,052.19	4,195.09	33,684.65	0.00	33,684.65	14,367.54	64,004.17	64,004.17	83,010.42	83,010.42
65YP10	Nonstatus Benefit Distr (Fica)	53.34	53.34	0.00	0.00	0.00	0.00	53.34	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,420.24	2,420.24	0.00	0.00
Subtotal Account Pool: 65		**62,028.90**	**48,105.53**	**4,202.03**	**36,222.97**	**0.00**	**36,222.97**	**11,882.56**	**66,925.17**	**66,925.17**	**83,348.23**	**83,348.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK1AVP - Information Technology CIO/AVP				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,119.33	0.00	1,119.33	(1,119.33)	97.01	97.01	233.38	233.38
710100	Out-of-State Travel	0.00	0.00	0.00	1,501.53	0.00	1,501.53	(1,501.53)	2,250.61	2,250.61	5,393.16	5,393.16
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	708.40	0.00	708.40	(708.40)	9,184.90	9,184.90	2,900.00	2,900.00
710310	Workshop Registration Fees	0.00	0.00	0.00	821.00	0.00	821.00	(821.00)	950.00	950.00	0.00	0.00
711	Supplies	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(35.72)	2,513.66	177.08	2,690.74	(2,690.74)	2,417.66	2,417.66	2,574.56	2,574.56
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	0.00	0.00	204.00	204.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.90	59.90
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.00	499.00	500.00	500.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	37.94	271.25	0.00	271.25	(271.25)	323.90	323.90	40.00	40.00
714	Postage	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	17.70	46.00	0.00	46.00	(46.00)	10.51	10.51	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.63	28.63
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.82	4.82	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.27	26.27
715	Non-Capitalizable Equipment	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	907.85	0.00	907.85	(907.85)	2,077.00	2,077.00	517.85	517.85
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,662.44	0.00	2,662.44	(2,662.44)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	869.95	0.00	869.95	(869.95)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	592.00	0.00	592.00	(592.00)	670.73	670.73	255.24	255.24
716082	Maint & Repairs-Labs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.38	171.38
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
716120	Rentals-Property or Room	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	410.00	410.00	95.00	95.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00	0.00	0.00
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.13	235.13
717	Professional Services	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,426.31	12,426.31
717200	Other Professional Services-General	0.00	0.00	3,179.30	24,348.93	38,629.87	62,978.80	(62,978.80)	67,242.68	67,242.68	96.00	96.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.74	95.74	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	2,471.49	0.00	2,471.49	(2,471.49)	0.00	0.00	0.00	0.00
718	Telecommunications	4,240.00	4,240.00	0.00	0.00	0.00	0.00	4,240.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	200.08	3,036.25	0.00	3,036.25	(3,036.25)	3,115.81	3,115.81	5,630.29	5,630.29
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.21	79.21	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(15.00)	0.00	(15.00)	15.00	35.00	35.00	486.57	486.57
718016	Telecom-Usage (Tolls)	0.00	0.00	3.58	129.14	0.00	129.14	(129.14)	187.60	187.60	277.84	277.84
719	Staff Support	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(421.07)	1,304.85	0.00	1,304.85	(1,304.85)	1,653.53	1,653.53	5,934.10	5,934.10
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.35	499.35
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.40	422.40
Subtotal Account Pool: 71		**54,440.00**	**54,440.00**	**2,981.81**	**43,513.07**	**38,806.95**	**82,320.02**	**(27,880.02)**	**91,367.71**	**91,367.71**	**39,032.36**	**39,032.36**
Account Pool: 76 - F&A and Internal Allocations												
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,430.00)	(2,430.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,430.00)**	**(2,430.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK1AVP - Information Technology CIO/AVP				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	14,913.00	14,913.00	0.00	0.00	0.00	0.00	14,913.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,221.00	2,221.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	119,362.51	0.00	119,362.51	(119,362.51)	180,000.00	180,000.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	105,000.00	105,000.00	0.00	105,000.00	(105,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,998.72	115,998.72
Subtotal Account Pool: 7Z		**14,913.00**	**14,913.00**	**105,000.00**	**224,362.51**	**0.00**	**224,362.51**	**(209,449.51)**	**182,221.00**	**182,221.00**	**115,998.72**	**115,998.72**
Total Org: UK1AVP		**269,740.35**	**224,906.76**	**121,634.27**	**409,694.46**	**38,806.95**	**448,501.41**	**(223,594.65)**	**514,463.55**	**514,463.55**	**437,257.94**	**437,257.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK1IDC - Grant Indirect Costs & F&A Receipt				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	41,456.93	4,532.49	18,478.77	0.00	18,478.77	22,978.16	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	696.00	0.00	0.00	0.00	0.00	696.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	604.68	0.00	0.00	0.00	0.00	604.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**42,757.61**	**4,532.49**	**18,478.77**	**0.00**	**18,478.77**	**24,278.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	19,240.92	2,029.65	8,305.48	0.00	8,305.48	10,935.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**19,240.92**	**2,029.65**	**8,305.48**	**0.00**	**8,305.48**	**10,935.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	237.12	769.86	0.00	769.86	(769.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,145.65	0.00	2,145.65	(2,145.65)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	2,400.00	3,400.00	0.00	3,400.00	(3,400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	120,743.27	0.00	0.00	0.00	0.00	120,743.27	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	399.72	8,118.84	0.00	8,118.84	(8,118.84)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	32.34	0.00	32.34	(32.34)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,144.80	0.00	3,144.80	(3,144.80)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	784.80	0.00	784.80	(784.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	124.50	0.00	124.50	(124.50)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,777.00	0.00	3,777.00	(3,777.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,796.53	0.00	4,796.53	(4,796.53)	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	519.00	0.00	519.00	(519.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	148.33	5,788.50	0.00	5,788.50	(5,788.50)	0.00	0.00	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	3,965.00	0.00	3,965.00	(3,965.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	366.82	0.00	366.82	(366.82)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	15.00	30.00	15.00	45.00	(45.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,411.00	9,690.11	6,375.00	16,065.11	(16,065.11)	0.00	0.00	0.00	0.00
717218	Oth Prof Ser-Legal	0.00	0.00	0.00	4,057.00	0.00	4,057.00	(4,057.00)	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	196.00	0.00	196.00	(196.00)	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	4,320.00	0.00	0.00	0.00	0.00	4,320.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	100.36	126.36	0.00	126.36	(126.36)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	750.33	4,148.81	0.00	4,148.81	(4,148.81)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	104.24	205.26	0.00	205.26	(205.26)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	54.79	3,722.27	0.00	3,722.27	(3,722.27)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	40.02	167.29	0.00	167.29	(167.29)	0.00	0.00	0.00	0.00
718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00	868.38	0.00	868.38	(868.38)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	634.87	1,919.29	0.00	1,919.29	(1,919.29)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	58.65	0.00	58.65	(58.65)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	771.63	0.00	771.63	(771.63)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	14,220.00	0.00	14,220.00	(14,220.00)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	507.06	0.00	507.06	(507.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**166,763.27**	**7,295.78**	**79,411.75**	**6,390.00**	**85,801.75**	**80,961.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK1IDC - Grant Indirect Costs & F&A Receipt				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	338.55	0.00	0.00	0.00	0.00	338.55	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	180,338.55	180,338.55	0.00	180,338.55	(180,338.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**338.55**	**180,338.55**	**180,338.55**	**0.00**	**180,338.55**	**(180,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1IDC		**0.00**	**229,100.35**	**194,196.47**	**286,534.55**	**6,390.00**	**292,924.55**	**(63,824.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK1ITC - Dir IT Consulting & Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	150,820.00	29,312.19	(1,600.27)	(8,105.83)	0.00	(8,105.83)	37,418.02	111,064.61	111,064.61	0.00	0.00
615F1R	Retro PAT	0.00	561.69	0.00	561.69	0.00	561.69	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,971.34	0.00	4,971.34	(4,971.34)	478.51	478.51	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,550.00	20,550.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,050.00	6,050.00	0.00	0.00
61SNSH	Student Labor	9,800.00	9,800.00	504.00	1,654.59	0.00	1,654.59	8,145.41	2,744.51	2,744.51	0.00	0.00
61SNWS	College Work Study	0.00	0.00	772.80	772.80	0.00	772.80	(772.80)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	4,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**165,320.00**	**39,673.88**	**(323.47)**	**(145.41)**	**0.00**	**(145.41)**	**39,819.29**	**140,887.63**	**140,887.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,234.40	2,234.40	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	69,984.00	23,711.16	(720.10)	(3,532.98)	0.00	(3,532.98)	27,244.14	51,072.29	51,072.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.58	0.00	417.58	(417.58)	40.20	40.20	0.00	0.00
Subtotal Account Pool: 65		**69,984.00**	**23,711.16**	**(720.10)**	**(3,115.40)**	**0.00**	**(3,115.40)**	**26,826.56**	**53,346.89**	**53,346.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,280.00	1,680.00	0.00	0.00	0.00	0.00	1,680.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.15	505.15	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(432.58)	580.16	0.00	580.16	(580.16)	37.40	37.40	0.00	0.00
711	Supplies	1,200.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	138.55	0.00	138.55	(138.55)	52.90	52.90	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	29.99	0.00	29.99	(29.99)	147.99	147.99	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	5.95	0.00	5.95	(5.95)	52.60	52.60	0.00	0.00
715	Non-Capitalizable Equipment	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	401.20	0.00	401.20	(401.20)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
717	Professional Services	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.74	88.74	0.00	0.00
718	Telecommunications	1,796.56	1,046.56	0.00	0.00	0.00	0.00	1,046.56	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	82.70	586.80	0.00	586.80	(586.80)	378.48	378.48	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.36	29.73	0.00	29.73	(29.73)	40.45	40.45	0.00	0.00
Subtotal Account Pool: 71		**67,476.56**	**3,326.56**	**(346.52)**	**1,977.38**	**0.00**	**1,977.38**	**1,349.18**	**1,303.71**	**1,303.71**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ITC		**302,780.56**	**91,711.60**	**(1,390.09)**	**(1,283.43)**	**0.00**	**(1,283.43)**	**92,995.03**	**195,538.23**	**195,538.23**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK1PMO - Project Management Office				**Org Mgr: Cote, Brenda M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	124,510.03	13,405.75	124,509.27	0.00	124,509.27	0.76	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	1,123.91	0.00	1,051.20	0.00	1,051.20	72.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**125,633.94**	**13,405.75**	**125,560.47**	**0.00**	**125,560.47**	**73.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	56,535.14	5,998.95	56,468.56	0.00	56,468.56	66.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**56,535.14**	**5,998.95**	**56,468.56**	**0.00**	**56,468.56**	**66.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	353.79	0.00	353.79	(353.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	604.00	0.00	604.00	(604.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(807.18)	55.81	0.00	55.81	(55.81)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	18.95	592.35	0.00	592.35	(592.35)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	790.00	790.00	0.00	790.00	(790.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	299.00	979.00	0.00	979.00	(979.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(148.33)	83.50	0.00	83.50	(83.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	23,748.18	0.00	0.00	0.00	0.00	23,748.18	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	82.70	441.45	0.00	441.45	(441.45)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	75.53	257.61	0.00	257.61	(257.61)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	53.44	252.96	0.00	252.96	(252.96)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	16.41	201.41	0.00	201.41	(201.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**33,748.18**	**390.52**	**4,830.38**	**0.00**	**4,830.38**	**28,917.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	140,000.00	140,000.00	140,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**140,000.00**	**140,000.00**	**140,000.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1PMO		**0.00**	**355,917.26**	**159,795.22**	**326,859.41**	**0.00**	**326,859.41**	**29,057.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK1PT1 - UNH Portal				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	235,862.00	185,786.61	16,255.16	174,900.12	0.00	174,900.12	10,886.49	237,879.89	237,879.89	250,827.79	250,827.79
615F1R	Retro PAT	0.00	2,331.56	0.00	2,331.56	0.00	2,331.56	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899.75	1,899.75	1,293.75	1,293.75
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00	830.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**235,862.00**	**188,118.17**	**16,255.16**	**177,231.68**	**0.00**	**177,231.68**	**10,886.49**	**241,779.64**	**241,779.64**	**253,951.54**	**253,951.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	106,137.90	84,634.46	7,264.97	79,704.23	0.00	79,704.23	4,930.23	109,397.76	109,397.76	110,402.67	110,402.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.58	159.58	108.68	108.68
Subtotal Account Pool: 65		**106,137.90**	**84,634.46**	**7,264.97**	**79,704.23**	**0.00**	**79,704.23**	**4,930.23**	**109,725.34**	**109,725.34**	**110,511.35**	**110,511.35**
Account Pool: 71 - Support												
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	41.80	41.80	120.15	120.15
710100	Out-of-State Travel	0.00	0.00	0.00	1,937.31	0.00	1,937.31	(1,937.31)	2,167.83	2,167.83	4,517.87	4,517.87
710300	Conference Registration Fees	0.00	0.00	0.00	1,419.00	0.00	1,419.00	(1,419.00)	2,055.00	2,055.00	5,358.00	5,358.00
710310	Workshop Registration Fees	0.00	0.00	0.00	449.00	0.00	449.00	(449.00)	500.00	500.00	0.00	0.00
711	Supplies	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	143.40	0.00	143.40	(143.40)	452.91	452.91	65.05	65.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,885.67	0.00	1,885.67	(1,885.67)	15,000.00	15,000.00	217.41	217.41
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.99	19.99
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,133.66	2,133.66	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,700.95	6,509.80	0.00	6,509.80	(6,509.80)	0.00	0.00	1,943.50	1,943.50
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	372.00	0.00	372.00	(372.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	0.00	0.00
716	Maintenance and Rentals	156,887.00	156,887.00	0.00	0.00	0.00	0.00	156,887.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	108.00	108.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	148,014.93	0.00	148,014.93	(148,014.93)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	154,002.70	154,002.70	114,380.00	114,380.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.37	9.37
717	Professional Services	5,280.92	5,280.92	0.00	0.00	0.00	0.00	5,280.92	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,625.00	4,625.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	20,000.00	20,000.00	(20,000.00)	0.00	0.00	100.00	100.00
718	Telecommunications	1,908.00	1,908.00	0.00	0.00	0.00	0.00	1,908.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	182.40	1,807.46	0.00	1,807.46	(1,807.46)	1,687.14	1,687.14	1,742.64	1,742.64
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.52	0.00	31.52	(31.52)	41.13	41.13	22.79	22.79
719	Staff Support	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	207.64	0.00	207.64	(207.64)	32.21	32.21	59.25	59.25
719200	Employee Recruiting-General	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	648.71	648.71
Subtotal Account Pool: 71		**172,585.92**	**172,585.92**	**1,883.35**	**169,705.73**	**20,000.00**	**189,705.73**	**(17,119.81)**	**195,614.38**	**195,614.38**	**133,937.73**	**133,937.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK1PT1 - UNH Portal				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	79,683.00	13,183.00	0.00	0.00	0.00	0.00	13,183.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	1,172.12	0.00	1,172.12	0.00	1,172.12	0.00	502.93	502.93	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,900.00	57,900.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	13,183.00	13,183.00	0.00	13,183.00	(13,183.00)	83,978.00	83,978.00	10,333.00	10,333.00
Subtotal Account Pool: 7Z		**79,683.00**	**114,355.12**	**113,183.00**	**114,355.12**	**0.00**	**114,355.12**	**0.00**	**84,480.93**	**84,480.93**	**68,233.00**	**68,233.00**
Total Org: UK1PT1		**594,268.82**	**559,693.67**	**138,586.48**	**540,996.76**	**20,000.00**	**560,996.76**	**(1,303.09)**	**631,600.29**	**631,600.29**	**566,633.62**	**566,633.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2ATZ - Academic Technology Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	106,440.00	105,945.64	9,983.45	106,725.60	0.00	106,725.60	(779.96)	107,209.38	107,209.38	106,440.36	106,440.36
615F1R	Retro PAT	0.00	1,052.13	0.00	1,052.13	0.00	1,052.13	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.09	19.09
617BLG	Operating Staff-Longevity	500.51	500.51	63.28	383.54	0.00	383.54	116.97	0.00	0.00	0.00	0.00
617F10	Operating Staff	44,346.23	44,690.12	5,881.55	44,750.52	0.00	44,750.52	(60.40)	44,820.47	44,820.47	44,379.91	44,379.91
617F1R	Retro Operating Staff (Reg)	0.00	438.62	0.00	438.62	0.00	438.62	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	(720.00)	3,515.00	0.00	3,515.00	(3,515.00)	0.00	0.00	3,189.00	3,189.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
61SNSH	Student Labor	13,776.00	13,776.00	0.00	0.00	0.00	0.00	13,776.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	779.97	0.00	0.00	0.00	0.00	779.97	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	107.62	0.00	0.00	0.00	0.00	107.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**165,062.74**	**167,290.61**	**15,208.28**	**156,865.41**	**0.00**	**156,865.41**	**10,425.20**	**154,529.85**	**154,529.85**	**154,028.36**	**154,028.36**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.32	32.23	0.00	32.23	(32.23)	210.00	210.00	1.60	1.60
65YF10	Full Fringe Benefit Distr Expe	67,853.81	68,845.97	7,319.78	69,203.12	0.00	69,203.12	(357.15)	69,915.84	69,915.84	66,384.64	66,384.64
65YP10	Nonstatus Benefit Distr (Fica)	42.04	42.04	(60.48)	295.26	0.00	295.26	(253.22)	0.00	0.00	267.89	267.89
Subtotal Account Pool: 65		**67,895.85**	**68,888.01**	**7,264.62**	**69,530.61**	**0.00**	**69,530.61**	**(642.60)**	**70,125.84**	**70,125.84**	**66,654.13**	**66,654.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2ATZ - Academic Technology Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	103.15	349.92	0.00	349.92	(349.92)	395.53	395.53	281.70	281.70
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.82	930.82	968.26	968.26
710300	Conference Registration Fees	0.00	0.00	1,075.00	4,334.00	0.00	4,334.00	(4,334.00)	1,502.00	1,502.00	1,303.00	1,303.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.50	117.50	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	1,120.31	1,120.31	0.00	0.00
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	572.76	3,825.63	0.00	3,825.63	(3,825.63)	3,026.99	3,026.99	3,505.67	3,505.67
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	154.00	0.00	154.00	(154.00)	79.00	79.00	200.00	200.00
711132	Supplies-Software Incl Site License	0.00	0.00	211.19	432.19	0.00	432.19	(432.19)	(459.10)	(459.10)	6,234.00	6,234.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	219.85	219.85
714	Postage	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	13.81	0.00	13.81	(13.81)	16.86	16.86	77.21	77.21
715	Non-Capitalizable Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	939.00	0.00	939.00	(939.00)	6,947.00	6,947.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	5,849.00	5,849.00	0.00	5,849.00	(5,849.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	15.74	216.02	0.00	216.02	(216.02)	125.61	125.61	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.00	980.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	24.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.00	944.00	2,837.87	2,837.87
716120	Rentals-Property or Room	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
717200	Other Professional Services-General	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	0.00	0.00	224.50	224.50
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.22	55.22	0.00	0.00
718	Telecommunications	4,558.00	4,558.00	0.00	0.00	0.00	0.00	4,558.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	299.21	3,399.60	0.00	3,399.60	(3,399.60)	3,110.52	3,110.52	3,198.00	3,198.00
718006	Telecom-Cellular Phones	0.00	0.00	51.73	714.66	0.00	714.66	(714.66)	0.00	0.00	242.66	242.66
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	(722.97)	(722.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.57	116.28	0.00	116.28	(116.28)	41.24	41.24	61.38	61.38
719	Staff Support	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(312.14)	1,763.88	0.00	1,763.88	(1,763.88)	748.40	748.40	1,682.77	1,682.77
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00	0.00	0.00
Subtotal Account Pool: 71		**17,058.00**	**17,058.00**	**8,694.21**	**23,481.99**	**0.00**	**23,481.99**	**(6,423.99)**	**19,784.90**	**19,784.90**	**20,340.90**	**20,340.90**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	38,996.00	38,996.00	0.00	0.00	0.00	0.00	38,996.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	1,126.26	0.00	1,126.26	0.00	1,126.26	0.00	419.49	419.49	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	37,496.00	0.00	37,496.00	(37,496.00)	37,496.12	37,496.12	36,404.00	36,404.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	60,000.00	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	(700.62)	(700.62)
Subtotal Account Pool: 7Z		**38,996.00**	**100,122.26**	**61,500.00**	**100,122.26**	**0.00**	**100,122.26**	**0.00**	**39,415.61**	**39,415.61**	**35,703.38**	**35,703.38**
Total Org: UK2ATZ		**289,012.59**	**353,358.88**	**92,667.11**	**350,000.27**	**0.00**	**350,000.27**	**3,358.61**	**283,856.20**	**283,856.20**	**276,726.77**	**276,726.77**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2DAC - Dimond Academic Commons				**Org Mgr: House, Polly R**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2DAC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2ER1 - Equipment Room				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	197,190.00	199,913.95	18,494.70	198,773.97	0.00	198,773.97	1,139.98	166,271.16	166,271.16	192,352.75	192,352.75
615F1R	Retro PAT	0.00	1,866.40	0.00	1,866.40	0.00	1,866.40	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.75	45.75
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	489.38	489.38	2,044.13	2,044.13
61JBHX	Casual - Hourly	0.00	0.00	1,266.00	3,835.51	0.00	3,835.51	(3,835.51)	498.75	498.75	836.00	836.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.54	167.54
61SNSH	Student Labor	7,000.00	7,000.00	0.00	6,349.79	0.00	6,349.79	650.21	7,083.94	7,083.94	5,468.98	5,468.98
61SNWS	College Work Study	43,115.00	43,115.00	2,063.23	46,041.36	0.00	46,041.36	(2,926.36)	32,876.07	32,876.07	37,777.91	37,777.91
Subtotal Account Pool: 61		**253,305.00**	**257,895.35**	**21,823.93**	**256,867.03**	**0.00**	**256,867.03**	**1,028.32**	**207,219.30**	**207,219.30**	**238,693.06**	**238,693.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	106.35	322.20	0.00	322.20	(322.20)	41.90	41.90	74.06	74.06
65YF10	Full Fringe Benefit Distr Expe	88,735.50	90,781.55	8,276.37	90,241.02	0.00	90,241.02	540.53	76,462.25	76,462.25	84,659.53	84,659.53
65YP10	Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	0.00	0.00	0.00	504.00	41.12	41.12	171.71	171.71
Subtotal Account Pool: 65		**89,239.50**	**91,285.55**	**8,382.72**	**90,563.22**	**0.00**	**90,563.22**	**722.33**	**76,545.27**	**76,545.27**	**84,905.30**	**84,905.30**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2ER1 - Equipment Room				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	256.76	0.00	256.76	(256.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,013.54	2,600.71	0.00	2,600.71	(2,600.71)	4,424.98	4,424.98	2,464.48	2,464.48
710300	Conference Registration Fees	0.00	0.00	89.00	713.00	0.00	713.00	(713.00)	2,039.75	2,039.75	3,110.00	3,110.00
711	Supplies	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	619.90	7,393.88	0.00	7,393.88	(7,393.88)	5,560.79	5,560.79	6,819.54	6,819.54
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.50	208.50	250.00	250.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	81.88	3,414.93	0.00	3,414.93	(3,414.93)	3,975.79	3,975.79	1,795.41	1,795.41
711132	Supplies-Software Incl Site License	0.00	0.00	683.00	1,436.11	0.00	1,436.11	(1,436.11)	717.96	717.96	3,523.02	3,523.02
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	42.98	0.00	42.98	(42.98)	156.84	156.84	577.20	577.20
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	156.49	0.00	156.49	(156.49)	0.00	0.00	524.21	524.21
711172	Program Supplies	0.00	0.00	35.99	35.99	0.00	35.99	(35.99)	1,509.03	1,509.03	0.00	0.00
713	Printing and Copying	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.82	0.00	50.82	(50.82)	59.77	59.77	291.04	291.04
714	Postage	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	460.91	0.00	460.91	(460.91)	117.63	117.63	90.01	90.01
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.70	19.70	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.73	170.73	0.00	0.00
715	Non-Capitalizable Equipment	20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,392.55	0.00	1,392.55	(1,392.55)	11,827.00	11,827.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	735.00	7,799.00	0.00	7,799.00	(7,799.00)	0.00	0.00	10,783.87	10,783.87
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	874.98	0.00	874.98	(874.98)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.99	129.99	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,569.95	2,569.95	2,662.45	2,662.45
715040	Non-Cap Equip-Audio Visual	0.00	0.00	1,185.47	6,739.47	0.00	6,739.47	(6,739.47)	7,157.03	7,157.03	5,949.93	5,949.93
716	Maintenance and Rentals	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	98.00	98.00	69.90	69.90
716009	Maint & Repairs-Locks	0.00	0.00	0.00	1,393.02	0.00	1,393.02	(1,393.02)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313.60	1,313.60	174.90	174.90
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	210.76	2,002.83	0.00	2,002.83	(2,002.83)	1,494.33	1,494.33	2,898.96	2,898.96
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,080.86	0.00	2,080.86	(2,080.86)	800.00	800.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,454.54	0.00	1,454.54	(1,454.54)	209.90	209.90	231.50	231.50
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	16.00	16.00	9.38	9.38
717000	Consulting-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	48.06	346.65	0.00	346.65	(346.65)	120.00	120.00	150.00	150.00
718	Telecommunications	16,918.66	16,918.66	0.00	0.00	0.00	0.00	16,918.66	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,313.43	15,760.72	0.00	15,760.72	(15,760.72)	13,434.20	13,434.20	13,009.81	13,009.81
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.31	878.31
718014	Telecom-Telephone Equipment	0.00	0.00	2.29	88.96	0.00	88.96	(88.96)	241.13	241.13	233.78	233.78
718016	Telecom-Usage (Tolls)	0.00	0.00	7.78	144.24	0.00	144.24	(144.24)	168.23	168.23	224.83	224.83
719	Staff Support	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	178.33	400.10	0.00	400.10	(400.10)	0.00	0.00	1,287.77	1,287.77
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.44	60.44
71C	Other Support	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	320.46	0.00	320.46	(320.46)	246.00	246.00	0.00	0.00
Subtotal Account Pool: 71		**63,568.66**	**63,568.66**	**6,604.43**	**59,439.96**	**0.00**	**59,439.96**	**4,128.70**	**60,286.83**	**60,286.83**	**59,173.74**	**59,173.74**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2ER1 - Equipment Room				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(91,000.00)	(91,000.00)	0.00	0.00	0.00	0.00	(91,000.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	(2,000.00)	0.00	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00
760044	Int Alloc-Acad Tech Equip Rental	0.00	0.00	(5,682.77)	(59,657.58)	0.00	(59,657.58)	59,657.58	(46,261.76)	(46,261.76)	(66,822.80)	(66,822.80)
760052	Int Alloc-Teach Learn Ctr	0.00	0.00	(4,866.00)	(17,151.88)	0.00	(17,151.88)	17,151.88	(16,090.28)	(16,090.28)	(24,442.68)	(24,442.68)
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	(2,323.00)	0.00	(2,323.00)	2,323.00	(1,375.00)	(1,375.00)	(1,335.00)	(1,335.00)
Subtotal Account Pool: 76		**(91,000.00)**	**(91,000.00)**	**(10,548.77)**	**(81,132.46)**	**0.00**	**(81,132.46)**	**(9,867.54)**	**(63,727.04)**	**(63,727.04)**	**(92,600.48)**	**(92,600.48)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	11,500.00	11,500.00	0.00	11,500.00	(11,500.00)	11,500.00	11,500.00	11,500.00	11,500.00
Subtotal Account Pool: 7Z		**11,500.00**	**11,500.00**	**11,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**11,500.00**	**11,500.00**	**11,500.00**	**11,500.00**
Total Org: UK2ER1		**326,613.16**	**333,249.56**	**37,762.31**	**337,237.75**	**0.00**	**337,237.75**	**(3,988.19)**	**291,824.36**	**291,824.36**	**301,671.62**	**301,671.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2FD1 - FITSI Program				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,715.00	1,715.00	0.00	1,715.00	(1,715.00)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.48	36.48	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,806.00	3,806.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.45	20.45
61SNSH	Student Labor	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,070.00	4,070.00
61SNWS	College Work Study	0.00	0.00	263.16	263.16	0.00	263.16	(263.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,000.00**	**4,000.00**	**2,178.16**	**2,178.16**	**0.00**	**2,178.16**	**1,821.84**	**3,842.48**	**3,842.48**	**4,090.45**	**4,090.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.75	322.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	160.86	160.86	0.00	160.86	(160.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**160.86**	**160.86**	**0.00**	**160.86**	**(160.86)**	**322.75**	**322.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.41	277.41	209.28	209.28
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	106.92
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	282.42	282.42	0.00	282.42	(282.42)	0.00	0.00	0.00	0.00
711	Supplies	9,850.00	9,850.00	0.00	0.00	0.00	0.00	9,850.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	784.00	3,998.50	0.00	3,998.50	(3,998.50)	8,481.95	8,481.95	4,159.79	4,159.79
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.90	343.90	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	1,360.00	1,360.00	0.00	1,360.00	(1,360.00)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.81	16.81
711184	Supplies - Promotion - Cultivation	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	50.00	50.00	50.00	50.00
713	Printing and Copying	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	766.00	881.94	0.00	881.94	(881.94)	1,485.39	1,485.39	948.17	948.17
714	Postage	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	84.42	0.00	84.42	(84.42)	84.13	84.13	72.94	72.94
715	Non-Capitalizable Equipment	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	1,503.00	2,622.00	36,304.00	0.00	36,304.00	(34,801.00)	40,300.29	40,300.29	49,640.36	49,640.36
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	15,054.00	15,054.00	0.00	15,054.00	(15,054.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	96.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	10,320.00	10,320.00	0.00	10,320.00	(10,320.00)	0.00	0.00	9,725.00	9,725.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,850.00	9,850.00	0.00	0.00
717	Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	7,224.70	7,224.70	0.00	7,224.70	(7,224.70)	629.00	629.00	477.00	477.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	1,000.00	1,000.00	1,000.00	1,000.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	12,260.00	12,260.00	0.00	0.00	0.00	0.00	12,260.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,642.39	3,892.39	0.00	3,892.39	(3,892.39)	752.41	752.41	754.08	754.08
Subtotal Account Pool: 71		**67,560.00**	**69,063.00**	**42,501.51**	**79,848.37**	**0.00**	**79,848.37**	**(10,785.37)**	**63,254.48**	**63,254.48**	**67,160.35**	**67,160.35**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
Total Org: UK2FD1		**71,560.00**	**73,063.00**	**44,840.53**	**82,187.39**	**0.00**	**82,187.39**	**(9,124.39)**	**67,419.71**	**67,419.71**	**72,950.80**	**72,950.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2ID1 - Instructional Development Center				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	301,360.00	233,572.14	16,709.63	203,237.80	0.00	203,237.80	30,334.34	188,548.37	188,548.37	216,568.92	216,568.92
615F1R	Retro PAT	0.00	1,848.84	0.00	1,848.84	0.00	1,848.84	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	10.55	10.55	0.00	10.55	(10.55)	0.00	0.00	0.00	0.00
617F10	Operating Staff	43,200.72	43,624.79	5,739.20	43,624.79	0.00	43,624.79	0.00	32,790.15	32,790.15	43,200.72	43,200.72
617F1R	Retro Operating Staff (Reg)	0.00	353.24	0.00	353.24	0.00	353.24	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,063.75	3,252.75	0.00	3,252.75	(3,252.75)	1,336.50	1,336.50	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.56	496.56	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	24,200.00	24,200.00	139.50	6,136.50	0.00	6,136.50	18,063.50	5,971.38	5,971.38	11,285.25	11,285.25
61SNWS	College Work Study	1,006.00	1,006.00	38.25	4,935.75	0.00	4,935.75	(3,929.75)	3,847.45	3,847.45	1,601.10	1,601.10
Subtotal Account Pool: 61		**369,766.72**	**304,605.01**	**23,700.88**	**263,400.22**	**0.00**	**263,400.22**	**41,204.79**	**236,673.41**	**236,673.41**	**272,655.99**	**272,655.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.89	0.89	0.00	0.89	(0.89)	351.09	351.09	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	155,052.32	125,710.54	10,031.17	112,007.33	0.00	112,007.33	13,703.21	101,789.18	101,789.18	114,333.85	114,333.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.35	273.23	0.00	273.23	(273.23)	112.27	112.27	0.00	0.00
Subtotal Account Pool: 65		**155,052.32**	**125,710.54**	**10,121.41**	**112,281.45**	**0.00**	**112,281.45**	**13,429.09**	**102,252.54**	**102,252.54**	**114,333.85**	**114,333.85**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2ID1 - Instructional Development Center				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	347.20	0.00	347.20	(347.20)	39.50	39.50	135.42	135.42
710100	Out-of-State Travel	0.00	0.00	0.00	3,444.35	0.00	3,444.35	(3,444.35)	4,620.70	4,620.70	3,779.96	3,779.96
710300	Conference Registration Fees	0.00	0.00	0.00	2,098.00	0.00	2,098.00	(2,098.00)	1,728.00	1,728.00	3,699.50	3,699.50
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.50	467.50
710310	Workshop Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	500.00	500.00	0.00	0.00
711	Supplies	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	579.75	1,941.79	0.00	1,941.79	(1,941.79)	3,009.30	3,009.30	873.67	873.67
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	15.00	15.00	82.50	82.50
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.95	26.95
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	98.90	0.00	98.90	(98.90)	151.77	151.77	971.28	971.28
711132	Supplies-Software Incl Site License	0.00	0.00	347.85	347.85	0.00	347.85	(347.85)	1,749.00	1,749.00	2,040.86	2,040.86
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.49	299.49
713	Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	80.00	150.00	0.00	150.00	(150.00)	35.00	35.00	35.00	35.00
714	Postage	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	459.90	0.00	459.90	(459.90)	12,386.67	12,386.67	718.20	718.20
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(347.85)	6,409.90	0.00	6,409.90	(6,409.90)	0.00	0.00	6,616.25	6,616.25
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638.03	638.03
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,596.00	1,596.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.00	219.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	82.50	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.37	9.37
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.74	50.74
717220	Oth Prof Ser-Site Work	0.00	0.00	96.24	96.24	0.00	96.24	(96.24)	0.00	0.00	0.00	0.00
718	Telecommunications	5,939.46	5,939.46	0.00	0.00	0.00	0.00	5,939.46	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	260.00	3,193.42	0.00	3,193.42	(3,193.42)	3,181.68	3,181.68	3,363.33	3,363.33
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.41	83.94	0.00	83.94	(83.94)	96.06	96.06	42.54	42.54
719	Staff Support	788.00	788.00	0.00	0.00	0.00	0.00	788.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	282.28	0.00	282.28	(282.28)	102.27	102.27	878.00	878.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	110.00	110.00
Subtotal Account Pool: 71		**28,677.46**	**28,677.46**	**1,022.40**	**19,696.27**	**0.00**	**19,696.27**	**8,981.19**	**29,293.45**	**29,293.45**	**25,857.59**	**25,857.59**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	964.22	0.00	964.22	0.00	964.22	0.00	500.46	500.46	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**964.22**	**0.00**	**964.22**	**0.00**	**964.22**	**0.00**	**500.46**	**500.46**	**0.00**	**0.00**
Total Org: UK2ID1		**553,496.50**	**459,957.23**	**34,844.69**	**396,342.16**	**0.00**	**396,342.16**	**63,615.07**	**368,719.86**	**368,719.86**	**412,847.43**	**412,847.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2INF - UNH INFO				**Org Mgr: Bolander, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	241,400.00	229,543.99	18,772.14	206,601.84	0.00	206,601.84	22,942.15	171,177.02	171,177.02	134,754.18	134,754.18
615F1R	Retro PAT	0.00	2,217.26	0.00	2,217.26	0.00	2,217.26	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,077.00	0.00	1,077.00	(1,077.00)	1,626.00	1,626.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**241,400.00**	**231,761.25**	**18,772.14**	**209,896.10**	**0.00**	**209,896.10**	**21,865.15**	**174,803.02**	**174,803.02**	**134,754.18**	**134,754.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	108,630.00	104,273.91	8,391.85	93,916.64	0.00	93,916.64	10,357.27	78,721.83	78,721.83	59,317.62	59,317.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.47	0.00	90.47	(90.47)	136.59	136.59	0.00	0.00
Subtotal Account Pool: 65		**108,630.00**	**104,273.91**	**8,391.85**	**94,007.11**	**0.00**	**94,007.11**	**10,266.80**	**79,026.42**	**79,026.42**	**59,317.62**	**59,317.62**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.20	42.20
710100	Out-of-State Travel	0.00	0.00	367.41	2,120.89	0.00	2,120.89	(2,120.89)	0.00	0.00	791.10	791.10
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	129.00	129.00	95.00	95.00
711	Supplies	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	64.90	0.00	64.90	(64.90)	59.24	59.24	136.73	136.73
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.79	63.79	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,102.80	0.00	1,102.80	(1,102.80)	782.20	782.20	2,345.99	2,345.99
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	71.97	71.97
715	Non-Capitalizable Equipment	3,550.00	3,550.00	0.00	0.00	0.00	0.00	3,550.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,776.96	2,776.96	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	5,891.35	6,843.35	0.00	6,843.35	(6,843.35)	0.00	0.00	4,138.30	4,138.30
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,707.69	4,707.69	0.00	0.00
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.36	1,285.36
717	Professional Services	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,366.00	9,366.00	52.74	52.74
717233	Othr Professional Serv-Content Mgmt	0.00	0.00	0.00	607.50	0.00	607.50	(607.50)	1,207.50	1,207.50	0.00	0.00
718	Telecommunications	6,502.20	6,502.20	0.00	0.00	0.00	0.00	6,502.20	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	483.20	5,866.40	0.00	5,866.40	(5,866.40)	5,790.96	5,790.96	2,715.26	2,715.26
718006	Telecom-Cellular Phones	0.00	0.00	42.98	472.96	0.00	472.96	(472.96)	452.79	452.79	388.37	388.37
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.42	77.71	0.00	77.71	(77.71)	25.66	25.66	49.92	49.92
719200	Employee Recruiting-General	0.00	0.00	0.00	1,020.00	0.00	1,020.00	(1,020.00)	49.00	49.00	0.00	0.00
Subtotal Account Pool: 71		**29,452.20**	**29,452.20**	**6,786.36**	**18,976.51**	**0.00**	**18,976.51**	**10,475.69**	**25,673.79**	**25,673.79**	**12,112.94**	**12,112.94**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,667.00	4,667.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,667.00**	**4,667.00**
Total Org: UK2INF		**379,482.20**	**365,487.36**	**33,950.35**	**322,879.72**	**0.00**	**322,879.72**	**42,607.64**	**279,503.23**	**279,503.23**	**210,851.74**	**210,851.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2MDZ - Multimedia & Instruct. Des. Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	69,790.00	44,333.91	6,251.04	44,333.90	0.00	44,333.90	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,790.00**	**44,333.91**	**6,251.04**	**44,333.90**	**0.00**	**44,333.90**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,405.50	19,950.26	2,797.34	19,934.59	0.00	19,934.59	15.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**31,405.50**	**19,950.26**	**2,797.34**	**19,934.59**	**0.00**	**19,934.59**	**15.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717233	Othr Professional Serv-Content Mgmt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	693.00	0.00	693.00	(693.00)	205.86	205.86	34.24	34.24
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**693.00**	**0.00**	**693.00**	**(693.00)**	**6,705.86**	**6,705.86**	**34.24**	**34.24**
Total Org: UK2MDZ		**101,195.50**	**64,284.17**	**9,048.38**	**64,961.49**	**0.00**	**64,961.49**	**(677.32)**	**6,705.86**	**6,705.86**	**34.24**	**34.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2NFD - Teach				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.10	29.10
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.10**	**29.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.43	2.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.43**	**2.43**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.37	291.37
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	862.01	862.01
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.00	599.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,383.38	1,383.38
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.45	10.45
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,964.06	10,964.06
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.42	282.42
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.50	867.50
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,520.19**	**15,520.19**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,949.00)	(1,949.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,949.00)**	**(1,949.00)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2NFD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,602.72**	**13,602.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2PDZ - Portal & Instruction Develop Centra				**Org Mgr: House, Polly R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	85,000.00	85,849.87	7,972.42	85,849.88	0.00	85,849.88	(0.01)	85,849.87	85,849.87	8,467.42	8,467.42
615F1R	Retro PAT	0.00	840.18	0.00	840.18	0.00	840.18	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	44.22	0.00	44.22	(44.22)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
61S	Student	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,292.50	0.00	1,292.50	(1,292.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85,000.00**	**90,290.05**	**7,972.42**	**88,136.78**	**0.00**	**88,136.78**	**2,153.27**	**85,849.87**	**85,849.87**	**8,467.42**	**8,467.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.95	0.00	12.95	(12.95)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	38,250.00	39,002.02	3,567.66	38,990.55	0.00	38,990.55	11.47	39,481.12	39,481.12	3,738.70	3,738.70
Subtotal Account Pool: 65		**38,250.00**	**39,002.02**	**3,567.66**	**39,003.50**	**0.00**	**39,003.50**	**(1.48)**	**39,481.12**	**39,481.12**	**3,738.70**	**3,738.70**
Account Pool: 71 - Support												
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	421.91	0.00	421.91	(421.91)	2,013.00	2,013.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.00	895.00	0.00	0.00
711	Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	79.18	143.13	0.00	143.13	(143.13)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	76.00	404.85	0.00	404.85	(404.85)	91.15	91.15	55.00	55.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.95	159.95	0.00	0.00
715	Non-Capitalizable Equipment	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,162.00	0.00	2,162.00	(2,162.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
718	Telecommunications	1,590.00	1,590.00	0.00	0.00	0.00	0.00	1,590.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	177.60	720.00	0.00	720.00	(720.00)	530.28	530.28	313.49	313.49
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.97	46.97
718016	Telecom-Usage (Tolls)	0.00	0.00	16.46	197.30	0.00	197.30	(197.30)	92.65	92.65	0.00	0.00
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.50	207.50
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,905.85	2,905.85
Subtotal Account Pool: 71		**4,090.00**	**4,090.00**	**349.24**	**4,049.19**	**0.00**	**4,049.19**	**40.81**	**3,782.03**	**3,782.03**	**3,575.81**	**3,575.81**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	900.00	900.00	0.00	900.00	(900.00)	900.00	900.00	900.00	900.00
Subtotal Account Pool: 7Z		**900.00**	**900.00**	**900.00**	**900.00**	**0.00**	**900.00**	**0.00**	**900.00**	**900.00**	**900.00**	**900.00**
Total Org: UK2PDZ		**128,240.00**	**134,282.07**	**12,789.32**	**132,089.47**	**0.00**	**132,089.47**	**2,192.60**	**130,013.02**	**130,013.02**	**16,681.93**	**16,681.93**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2PS1 - Photo Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2PS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General											
Org: UK2PT1 - Parents Web Portal			**Org Mgr: House, Polly R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2PT1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General											
Org: UK2RM1 - Rich Media			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2RM1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General											
Org: UK2SC1 - Academic Computing Systems			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2SC1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2SIZ - Student & Academic Infrast. Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	73,840.00	75,311.46	6,925.97	74,581.50	0.00	74,581.50	729.96	74,578.44	74,578.44	73,840.03	73,840.03
615F1R	Retro PAT	0.00	0.00	0.00	729.88	0.00	729.88	(729.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**73,840.00**	**75,311.46**	**6,925.97**	**75,311.38**	**0.00**	**75,311.38**	**0.08**	**74,578.44**	**74,578.44**	**73,840.03**	**73,840.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,228.00	33,882.78	3,099.37	33,872.73	0.00	33,872.73	10.05	34,297.71	34,297.71	32,500.86	32,500.86
Subtotal Account Pool: 65		**33,228.00**	**33,882.78**	**3,099.37**	**33,872.73**	**0.00**	**33,872.73**	**10.05**	**34,297.71**	**34,297.71**	**32,500.86**	**32,500.86**
Account Pool: 71 - Support												
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	710.93	0.00	710.93	(710.93)	794.49	794.49	1,374.80	1,374.80
710300	Conference Registration Fees	0.00	0.00	104.00	564.00	0.00	564.00	(564.00)	459.00	459.00	885.00	885.00
710310	Workshop Registration Fees	0.00	0.00	850.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
711	Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	351.77	667.90	0.00	667.90	(667.90)	1,242.15	1,242.15	91.68	91.68
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	45.94	0.00	45.94	(45.94)	99.50	99.50	124.50	124.50
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.91	50.91
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.98	109.98	224.95	224.95
713000	Printing & Copying-General	0.00	0.00	0.00	422.40	0.00	422.40	(422.40)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	538.00	538.00	0.00	538.00	(538.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.37	69.37
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
718	Telecommunications	2,260.00	2,260.00	0.00	0.00	0.00	0.00	2,260.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(72.60)	(72.60)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	1,218.12	0.00	1,218.12	(1,218.12)	1,386.69	1,386.69	1,482.19	1,482.19
718006	Telecom-Cellular Phones	0.00	0.00	0.00	189.02	0.00	189.02	(189.02)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.01	0.00	175.01	(175.01)	103.70	103.70	396.62	396.62
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.97	0.00	5.97	(5.97)	25.24	25.24	88.01	88.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98	23.98	241.65	241.65
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.40	422.40	0.00	0.00
Subtotal Account Pool: 71		**4,760.00**	**4,760.00**	**1,875.77**	**5,387.29**	**0.00**	**5,387.29**	**(627.29)**	**4,694.53**	**4,694.53**	**5,201.68**	**5,201.68**
Total Org: UK2SIZ		**111,828.00**	**113,954.24**	**11,901.11**	**114,571.40**	**0.00**	**114,571.40**	**(617.16)**	**113,570.68**	**113,570.68**	**111,542.57**	**111,542.57**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2WSA - Web System Administration				**Org Mgr: Cote, Brenda M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	37,281.55	5,257.01	37,281.59	0.00	37,281.59	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**37,281.55**	**5,257.01**	**37,281.59**	**0.00**	**37,281.59**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	16,776.70	2,352.51	16,763.60	0.00	16,763.60	13.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**16,776.70**	**2,352.51**	**16,763.60**	**0.00**	**16,763.60**	**13.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	152.39	0.00	152.39	(152.39)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	59.95	0.00	59.95	(59.95)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,446.95	0.00	2,446.95	(2,446.95)	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.20	394.83	0.00	394.83	(394.83)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,150.00**	**59.20**	**3,339.12**	**0.00**	**3,339.12**	**810.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2WSA		**0.00**	**58,208.25**	**7,668.72**	**57,384.31**	**0.00**	**57,384.31**	**823.94**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK3CSZ - Client Services Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	668,870.00	657,523.97	62,036.77	657,524.09	0.00	657,524.09	(0.12)	674,264.03	674,264.03	615,513.17	615,513.17
615F1R	Retro PAT	0.00	6,611.15	0.00	6,611.15	0.00	6,611.15	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	23,000.00	23,000.00	2,132.50	6,090.00	0.00	6,090.00	16,910.00	1,760.00	1,760.00	850.00	850.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.50	1,437.50
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,823.75	17,550.02	0.00	17,550.02	(17,550.02)	0.00	0.00	27,276.00	27,276.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,257.50	10,257.50	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	7,939.54	0.00	0.00	0.00	0.00	7,939.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**691,870.00**	**695,074.66**	**66,993.02**	**687,775.26**	**0.00**	**687,775.26**	**7,299.40**	**688,781.53**	**688,781.53**	**645,076.67**	**645,076.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	120.75	120.75
65YF10	Full Fringe Benefit Distr Expe	300,991.50	302,366.71	27,761.42	298,704.82	0.00	298,704.82	3,661.89	310,084.51	310,084.51	270,927.99	270,927.99
65YP10	Nonstatus Benefit Distr (Fica)	1,932.00	1,932.00	179.13	511.56	0.00	511.56	1,420.44	147.84	147.84	71.40	71.40
65YT10	FT Temp Benefit Distr	0.00	0.00	237.20	1,474.23	0.00	1,474.23	(1,474.23)	0.00	0.00	2,291.18	2,291.18
Subtotal Account Pool: 65		**302,923.50**	**304,298.71**	**28,177.75**	**300,690.61**	**0.00**	**300,690.61**	**3,608.10**	**310,442.35**	**310,442.35**	**273,411.32**	**273,411.32**
Account Pool: 71 - Support												
710	Travel	17,600.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	197.05	0.00	197.05	(197.05)	167.06	167.06	76.14	76.14
710100	Out-of-State Travel	0.00	0.00	347.58	4,656.66	0.00	4,656.66	(4,656.66)	5,398.54	5,398.54	4,431.92	4,431.92
710300	Conference Registration Fees	0.00	0.00	1,295.00	10,959.20	0.00	10,959.20	(10,959.20)	13,643.50	13,643.50	7,694.18	7,694.18
711	Supplies	19,200.00	2,021.17	0.00	0.00	0.00	0.00	2,021.17	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	426.44	5,280.37	0.00	5,280.37	(5,280.37)	4,771.29	4,771.29	3,801.01	3,801.01
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,699.00	0.00	1,699.00	(1,699.00)	2,919.96	2,919.96	14.95	14.95
711132	Supplies-Software Incl Site License	0.00	49,413.83	140.84	49,134.67	0.00	49,134.67	279.16	5,464.33	5,464.33	14,228.17	14,228.17
713	Printing and Copying	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	189.20	0.00	189.20	(189.20)	0.00	0.00	388.95	388.95
715	Non-Capitalizable Equipment	14,931.00	19,431.00	0.00	0.00	0.00	0.00	19,431.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	839.98	0.00	839.98	(839.98)	0.00	0.00	2,619.30	2,619.30
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,778.00	8,778.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	259.99	0.00	259.99	(259.99)	3,319.01	3,319.01	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,534.75	15,911.25	0.00	15,911.25	(15,911.25)	23,597.00	23,597.00	14,724.35	14,724.35
716	Maintenance and Rentals	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	24,900.00	24,900.00	0.00	24,900.00	(24,900.00)	4,608.89	4,608.89	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	10,000.00	11,723.40	11,723.40	0.00	11,723.40	(1,723.40)	1,001.50	1,001.50	1,277.06	1,277.06
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,460.00	0.00	1,460.00	(1,460.00)	1,209.00	1,209.00	7,590.95	7,590.95
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	56.00	56.00	1,000.00	1,000.00
716110	Rentals-Copier	0.00	0.00	0.00	245.04	326.96	572.00	(572.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.74	50.74
718	Telecommunications	33,125.00	44,125.00	0.00	0.00	0.00	0.00	44,125.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.45	477.45
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4,453.48	41,896.91	0.00	41,896.91	(41,896.91)	23,092.86	23,092.86	22,522.80	22,522.80
718006	Telecom-Cellular Phones	0.00	0.00	24.99	310.79	0.00	310.79	(310.79)	95.31	95.31	1,466.76	1,466.76
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.65	309.65	986.90	986.90
718014	Telecom-Telephone Equipment	0.00	0.00	303.57	1,684.11	0.00	1,684.11	(1,684.11)	810.30	810.30	1,966.17	1,966.17
718016	Telecom-Usage (Tolls)	0.00	0.00	7.48	124.72	0.00	124.72	(124.72)	210.77	210.77	176.84	176.84
719	Staff Support	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.78	0.00	159.78	(159.78)	76.74	76.74	130.64	130.64
719100	Membership Dues & Fees	0.00	0.00	0.00	3,050.00	0.00	3,050.00	(3,050.00)	499.00	499.00	499.00	499.00
Subtotal Account Pool: 71		**100,756.00**	**142,991.00**	**45,157.53**	**175,682.12**	**326.96**	**176,009.08**	**(33,018.08)**	**91,850.71**	**91,850.71**	**94,902.28**	**94,902.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK3CSZ - Client Services Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	13,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,573.00	14,573.00
Subtotal Account Pool: 74		**13,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**14,573.00**	**14,573.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
760063	Int Alloc-Fac Mgt SLA	0.00	0.00	(100.00)	(800.00)	0.00	(800.00)	800.00	(1,138.00)	(1,138.00)	(1,900.00)	(1,900.00)
Subtotal Account Pool: 76		**(1,000.00)**	**(1,000.00)**	**(100.00)**	**(800.00)**	**0.00**	**(800.00)**	**(200.00)**	**(1,138.00)**	**(1,138.00)**	**(1,900.00)**	**(1,900.00)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	86,323.00	59,623.00	0.00	0.00	0.00	0.00	59,623.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	56,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	59,623.00	59,623.00	0.00	59,623.00	(59,623.00)	0.00	0.00	92,967.00	92,967.00
Subtotal Account Pool: 7Z		**86,323.00**	**59,623.00**	**59,623.00**	**59,623.00**	**0.00**	**59,623.00**	**0.00**	**56,000.00**	**56,000.00**	**92,967.00**	**92,967.00**
Total Org: UK3CSZ		**1,193,872.50**	**1,203,987.37**	**199,851.30**	**1,222,970.99**	**326.96**	**1,223,297.95**	**(19,310.58)**	**1,145,936.59**	**1,145,936.59**	**1,119,030.27**	**1,119,030.27**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK3CTZ - Client Services & Telecom Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	53,000.00	52,534.60	4,971.05	52,534.60	0.00	52,534.60	0.00	53,529.97	53,529.97	52,623.52	52,623.52
615F1R	Retro PAT	0.00	523.94	0.00	523.94	0.00	523.94	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	8,017.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,635.52	6,635.52
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.08	430.08
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	995.35	0.00	0.00	0.00	0.00	995.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,017.92**	**54,053.89**	**4,971.05**	**53,058.54**	**0.00**	**53,058.54**	**995.35**	**55,429.97**	**55,429.97**	**59,689.12**	**59,689.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.60	159.60	36.12	36.12
65YF10	Full Fringe Benefit Distr Expe	27,458.06	24,318.95	2,224.54	23,853.86	0.00	23,853.86	465.09	24,617.72	24,617.72	26,082.14	26,082.14
Subtotal Account Pool: 65		**27,458.06**	**24,318.95**	**2,224.54**	**23,853.86**	**0.00**	**23,853.86**	**465.09**	**24,777.32**	**24,777.32**	**26,118.26**	**26,118.26**
Account Pool: 71 - Support												
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.40	120.40	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.51	829.51
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	49.00	49.00	567.00	567.00
711	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	174.19	209.18	0.00	209.18	(209.18)	878.23	878.23	418.61	418.61
711132	Supplies-Software Incl Site License	0.00	0.00	12,475.04	12,475.04	0.00	12,475.04	(12,475.04)	11,361.96	11,361.96	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.40	86.40	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,597.00	1,597.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
716120	Rentals-Property or Room	0.00	0.00	34.99	349.90	0.00	349.90	(349.90)	209.94	209.94	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	34.20	0.00	34.20	(34.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	18.53	18.53	0.00	18.53	(18.53)	0.00	0.00	14.05	14.05
Subtotal Account Pool: 71		**2,600.00**	**2,600.00**	**12,702.75**	**13,936.85**	**0.00**	**13,936.85**	**(11,336.85)**	**14,302.93**	**14,302.93**	**2,329.17**	**2,329.17**
Total Org: UK3CTZ		**91,075.98**	**80,972.84**	**19,898.34**	**90,849.25**	**0.00**	**90,849.25**	**(9,876.41)**	**94,510.22**	**94,510.22**	**88,136.55**	**88,136.55**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK3HDP - Help Desk Services				**Org Mgr: House, Polly R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	59,910.00	60,510.99	5,619.31	60,510.99	0.00	60,510.99	0.00	60,509.04	60,509.04	59,910.14	59,910.14
615F1R	Retro PAT	0.00	592.23	0.00	592.23	0.00	592.23	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,910.00**	**61,103.22**	**5,619.31**	**61,103.22**	**0.00**	**61,103.22**	**0.00**	**60,509.04**	**60,509.04**	**59,910.14**	**59,910.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,959.50	27,490.45	2,514.64	27,482.31	0.00	27,482.31	8.14	27,827.18	27,827.18	26,369.72	26,369.72
Subtotal Account Pool: 65		**26,959.50**	**27,490.45**	**2,514.64**	**27,482.31**	**0.00**	**27,482.31**	**8.14**	**27,827.18**	**27,827.18**	**26,369.72**	**26,369.72**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.83	743.83
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.00	733.00	0.00	0.00
711	Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	94.90	892.75	0.00	892.75	(892.75)	557.15	557.15	996.55	996.55
715	Non-Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.99	0.00	12.99	(12.99)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	150.00	150.00	150.00	150.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**94.90**	**1,055.74**	**0.00**	**1,055.74**	**1,944.26**	**1,440.15**	**1,440.15**	**2,014.38**	**2,014.38**
Total Org: UK3HDP		**89,869.50**	**91,593.67**	**8,228.85**	**89,641.27**	**0.00**	**89,641.27**	**1,952.40**	**89,776.37**	**89,776.37**	**88,294.24**	**88,294.24**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK3HS1 - Hardware CSC (Hardware Services)				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	293,970.00	300,519.84	28,562.76	300,516.10	0.00	300,516.10	3.74	272,729.81	272,729.81	258,959.29	258,959.29
615F1R	Retro PAT	0.00	2,905.86	0.00	2,905.86	0.00	2,905.86	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	171.72	0.00	171.72	(171.72)	0.00	0.00	973.56	973.56
617F10	Operating Staff	29,879.28	28,135.32	3,944.00	28,135.32	0.00	28,135.32	0.00	30,193.68	30,193.68	33,888.24	33,888.24
61U220	Operating Staff	821.00	2,564.96	0.00	0.00	0.00	0.00	2,564.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**324,670.28**	**334,125.98**	**32,506.76**	**331,729.00**	**0.00**	**331,729.00**	**2,396.98**	**302,923.49**	**302,923.49**	**293,821.09**	**293,821.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.42	0.00	14.42	(14.42)	0.00	0.00	81.77	81.77
65YF10	Full Fringe Benefit Distr Expe	146,101.63	150,330.79	14,549.67	149,125.56	0.00	149,125.56	1,205.23	139,310.54	139,310.54	128,897.50	128,897.50
Subtotal Account Pool: 65		**146,101.63**	**150,330.79**	**14,549.67**	**149,139.98**	**0.00**	**149,139.98**	**1,190.81**	**139,310.54**	**139,310.54**	**128,979.27**	**128,979.27**
Account Pool: 71 - Support												
71B000	Items Resale	0.00	0.00	16.99	16.99	0.00	16.99	(16.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**16.99**	**16.99**	**0.00**	**16.99**	**(16.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3HS1		**470,771.91**	**484,456.77**	**47,073.42**	**480,885.97**	**0.00**	**480,885.97**	**3,570.80**	**442,234.03**	**442,234.03**	**422,800.36**	**422,800.36**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK5BSC - IT BSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	78,300.00	192,535.75	5,793.10	60,265.17	0.00	60,265.17	132,270.58	84,446.99	84,446.99	90,943.84	90,943.84
617BLG	Operating Staff-Longevity	2,758.89	2,758.89	359.37	2,785.30	0.00	2,785.30	(26.41)	2,886.12	2,886.12	2,316.36	2,316.36
617F10	Operating Staff	78,122.52	63,397.23	10,673.29	78,639.53	0.00	78,639.53	(15,242.30)	87,835.50	87,835.50	91,855.18	91,855.18
617F1R	Retro Operating Staff (Reg)	0.00	1,853.08	0.00	770.48	0.00	770.48	1,082.60	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	785.00	0.00	785.00	(785.00)	1,250.00	1,250.00	1,900.00	1,900.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(87,664.44)	0.00	0.00	0.00	0.00	(87,664.44)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(2,288.35)	0.00	0.00	0.00	0.00	(2,288.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159,181.41**	**170,592.16**	**16,825.76**	**143,245.48**	**0.00**	**143,245.48**	**27,346.68**	**176,418.61**	**176,418.61**	**187,015.38**	**187,015.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	30.19	299.92	0.00	299.92	(299.92)	347.30	347.30	354.09	354.09
65YF10	Full Fringe Benefit Distr Expe	70,390.13	75,509.35	7,376.57	62,812.62	0.00	62,812.62	12,696.73	79,231.94	79,231.94	80,465.55	80,465.55
65YP10	Nonstatus Benefit Distr (Fica)	231.75	231.75	0.00	0.00	0.00	0.00	231.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**70,621.88**	**75,741.10**	**7,406.76**	**63,112.54**	**0.00**	**63,112.54**	**12,628.56**	**79,579.24**	**79,579.24**	**80,819.64**	**80,819.64**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK5BSC - IT BSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.49	22.49	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	86.00	0.00	86.00	(86.00)	0.00	0.00	710.84	710.84
710300	Conference Registration Fees	0.00	0.00	0.00	1,149.54	0.00	1,149.54	(1,149.54)	716.50	716.50	2,145.00	2,145.00
711	Supplies	14,100.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	88.01	2,790.27	0.00	2,790.27	(2,790.27)	2,880.90	2,880.90	995.90	995.90
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	4.94
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,082.35	0.00	1,082.35	(1,082.35)	350.00	350.00	49.90	49.90
711172	Program Supplies	0.00	0.00	5,119.30	17,354.76	0.00	17,354.76	(17,354.76)	12,430.04	12,430.04	13,536.74	13,536.74
713	Printing and Copying	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
714	Postage	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	6.32	68.06	0.00	68.06	(68.06)	74.09	74.09	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.24	55.24
715	Non-Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,645.00	5,645.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	630.24	0.00	630.24	(630.24)	811.41	811.41	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.38	628.38	0.00	0.00
716	Maintenance and Rentals	510.00	510.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	560.16	0.00	560.16	(560.16)	43.39	43.39	468.00	468.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	12.00	148.79	0.00	148.79	(148.79)	167.25	167.25	(273.99)	(273.99)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
717	Professional Services	39,819.00	39,819.00	0.00	0.00	0.00	0.00	39,819.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	11,164.50	31,949.00	0.00	31,949.00	(31,949.00)	30,769.83	30,769.83	36,096.35	36,096.35
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,963.00	1,963.00	1,963.00	1,963.00
717226	Oth Prof Ser-Scanning Delivery	0.00	0.00	1,925.40	10,013.65	0.00	10,013.65	(10,013.65)	7,907.00	7,907.00	7,873.00	7,873.00
718	Telecommunications	2,862.00	2,862.00	0.00	0.00	0.00	0.00	2,862.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.80	1,676.76	0.00	1,676.76	(1,676.76)	1,807.32	1,807.32	1,808.89	1,808.89
718008	Telecom-Internet Services	0.00	0.00	0.00	358.55	0.00	358.55	(358.55)	316.63	316.63	559.35	559.35
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.27	42.82	0.00	42.82	(42.82)	38.42	38.42	35.06	35.06
719	Staff Support	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.70	0.00	116.70	(116.70)	0.00	0.00	106.13	106.13
Subtotal Account Pool: 71		**62,316.00**	**62,316.00**	**18,452.60**	**68,162.65**	**0.00**	**68,162.65**	**(5,846.65)**	**66,571.65**	**66,571.65**	**66,484.35**	**66,484.35**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,317.00)	(6,317.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,317.00)**	**(6,317.00)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	9,500.00	9,500.00	0.00	9,500.00	(9,500.00)	9,000.00	9,000.00	3,962.25	3,962.25
Subtotal Account Pool: 7Z		**9,500.00**	**9,500.00**	**9,500.00**	**9,500.00**	**0.00**	**9,500.00**	**0.00**	**9,000.00**	**9,000.00**	**3,962.25**	**3,962.25**
Total Org: UK5BSC		**301,619.29**	**318,149.26**	**52,185.12**	**284,020.67**	**0.00**	**284,020.67**	**34,128.59**	**331,569.50**	**331,569.50**	**331,964.62**	**331,964.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UKPPAV - Variance Pool				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(9,100.18)	0.00	0.00	0.00	0.00	(9,100.18)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(9,100.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,100.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,095.08)	0.00	0.00	0.00	0.00	(4,095.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(4,095.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,095.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPAV		**0.00**	**(13,195.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,195.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General											
Org: UKPPCI - Continuing Increases			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	46,749.88	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
617F10 Operating Staff	4,530.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**51,280.08**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	23,076.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**23,076.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPCI	**74,356.12**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General											
Org: UKXHST - History Accounts W/O Mapping Logic			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKXHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UKXRCM - CIS RCM				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	360,916.00	360,916.00	30,076.00	360,916.00	0.00	360,916.00	0.00	350,903.00	350,903.00	375,187.00	375,187.00
760106	RCM- Occupancy Assessment- MUB	86,930.00	86,930.00	7,244.00	86,930.00	0.00	86,930.00	0.00	84,513.00	84,513.00	78,936.00	78,936.00
760125	General Assessment Offset	(5,095,584.00)	(5,095,584.00)	(424,632.00)	(5,095,584.00)	0.00	(5,095,584.00)	0.00	(4,979,292.00)	(4,979,292.00)	(4,730,953.00)	(4,730,953.00)
760145	RCM Subvention Aux. Allocation	281,587.00	281,587.00	4,548.00	54,576.00	0.00	54,576.00	227,011.00	308,876.00	308,876.00	336,165.00	336,165.00
Subtotal Account Pool: 76		**(4,366,151.00)**	**(4,366,151.00)**	**(382,764.00)**	**(4,593,162.00)**	**0.00**	**(4,593,162.00)**	**227,011.00**	**(4,235,000.00)**	**(4,235,000.00)**	**(3,940,665.00)**	**(3,940,665.00)**
Total Org: UKXRCM		**(4,366,151.00)**	**(4,366,151.00)**	**(382,764.00)**	**(4,593,162.00)**	**0.00**	**(4,593,162.00)**	**227,011.00**	**(4,235,000.00)**	**(4,235,000.00)**	**(3,940,665.00)**	**(3,940,665.00)**
Total Fund: 1UK000		**1,082,031.98**	**1,228,613.98**	**842,767.90**	**995,661.86**	**65,523.91**	**1,061,185.77**	**167,428.21**	**791,459.45**	**791,459.45**	**654,393.22**	**654,393.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	2,367.73	0.00	0.00	0.00	0.00	2,367.73	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(2,367.73)	0.00	0.00	0.00	0.00	(2,367.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,346.46	0.00	0.00	0.00	0.00	6,346.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**6,346.46**	**0.00**	**0.00**	**0.00**	**0.00**	**6,346.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**0.00**	**6,346.46**	**0.00**	**0.00**	**0.00**	**0.00**	**6,346.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2CM1 - Classroom Maintenance				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	41,580.00	41,994.20	3,899.76	41,994.09	0.00	41,994.09	0.11	41,995.71	41,995.71	41,579.75	41,579.75
615F1R	Retro PAT	0.00	411.00	0.00	411.00	0.00	411.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	61,691.88	52,896.05	6,875.29	49,570.60	0.00	49,570.60	3,325.45	55,858.43	55,858.43	48,301.67	48,301.67
617F1R	Retro Operating Staff (Reg)	0.00	323.83	0.00	323.83	0.00	323.83	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,620.00	0.00	4,620.00	(4,620.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61SNSH	Student Labor	9,080.00	9,080.00	0.00	0.00	0.00	0.00	9,080.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	9,090.68	0.00	0.00	0.00	0.00	9,090.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**112,351.88**	**113,795.76**	**10,775.05**	**96,919.52**	**0.00**	**96,919.52**	**16,876.24**	**99,854.14**	**99,854.14**	**89,881.42**	**89,881.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	46,472.35	47,114.65	4,824.50	41,510.56	0.00	41,510.56	5,604.09	45,004.68	45,004.68	39,563.21	39,563.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	388.10	0.00	388.10	(388.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**46,472.35**	**47,114.65**	**4,824.50**	**41,898.66**	**0.00**	**41,898.66**	**5,215.99**	**45,172.68**	**45,172.68**	**39,563.21**	**39,563.21**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	9,350.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(178.33)	7,606.34	0.00	7,606.34	(7,606.34)	1,907.04	1,907.04	1,321.74	1,321.74
711128	Supplies-Audio-Visual Supplies	0.00	0.00	1,998.00	6,709.98	0.00	6,709.98	(6,709.98)	21,520.89	21,520.89	8,979.29	8,979.29
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	243.94	0.00	243.94	(243.94)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.84	99.84	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.71	78.71	184.00	184.00
711172	Program Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	32,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,086.70	0.00	10,086.70	(10,086.70)	25,523.41	25,523.41	24,024.26	24,024.26
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,659.20	3,659.20	9,911.00	9,911.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.00	1,563.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	28,233.00	41,503.47	28,103.00	69,606.47	(69,606.47)	3,402.07	3,402.07	39,777.47	39,777.47
716	Maintenance and Rentals	6,780.00	6,780.00	0.00	0.00	0.00	0.00	6,780.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	91.00	4,383.66	4,383.66
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,317.00	6,317.00
717200	Other Professional Services-General	0.00	0.00	1,215.00	1,215.00	0.00	1,215.00	(1,215.00)	950.57	950.57	11,345.97	11,345.97
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
718	Telecommunications	30,242.18	30,242.18	0.00	0.00	0.00	0.00	30,242.18	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,936.40	23,061.52	0.00	23,061.52	(23,061.52)	22,015.80	22,015.80	22,015.80	22,015.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,423.25	0.00	3,423.25	(3,423.25)	0.00	0.00	694.00	694.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.25	0.00	76.25	(76.25)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	936.90	0.00	936.90	(936.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**87,372.18**	**86,372.18**	**33,204.07**	**94,863.35**	**28,103.00**	**122,966.35**	**(36,594.17)**	**79,898.53**	**79,898.53**	**130,517.19**	**130,517.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	13,471.15	0.00	13,471.15	(13,471.15)	6,759.80	6,759.80	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**13,471.15**	**0.00**	**13,471.15**	**(13,471.15)**	**6,759.80**	**6,759.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2CM1 - Classroom Maintenance				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	149,586.79	150,586.79	0.00	0.00	0.00	0.00	150,586.79	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	159,568.79	150,107.54	0.00	150,107.54	(150,107.54)	134,460.19	134,460.19	125,694.40	125,694.40
Subtotal Account Pool: 7Z		**149,586.79**	**150,586.79**	**159,568.79**	**150,107.54**	**0.00**	**150,107.54**	**479.25**	**134,460.19**	**134,460.19**	**125,694.40**	**125,694.40**
Total Org: UK2CM1		**395,783.20**	**397,869.38**	**208,372.41**	**397,260.22**	**28,103.00**	**425,363.22**	**(27,493.84)**	**366,145.34**	**366,145.34**	**385,656.22**	**385,656.22**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2DAC - Dimond Academic Commons				**Org Mgr: House, Polly R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	56,780.00	57,193.47	5,325.98	57,352.35	0.00	57,352.35	(158.88)	57,347.82	57,347.82	55,657.27	55,657.27
615F1R	Retro PAT	0.00	561.28	0.00	561.28	0.00	561.28	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	9.06	796.11	0.00	796.11	(796.11)	212.08	212.08	574.81	574.81
617BHS	Operating Staff-Shift	0.00	0.00	0.00	24.86	0.00	24.86	(24.86)	60.50	60.50	60.54	60.54
617F10	Operating Staff	87,884.90	76,596.94	8,759.23	63,674.42	0.00	63,674.42	12,922.52	71,964.76	71,964.76	86,925.60	86,925.60
617F1R	Retro Operating Staff (Reg)	0.00	977.10	0.00	653.27	0.00	653.27	323.83	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	4.23	0.00	4.23	(4.23)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	20,837.00	20,837.00	0.00	0.00	0.00	0.00	20,837.00	7,684.00	7,684.00	351.09	351.09
61DBHO	Full Time Temp - Overtime	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.09	267.09
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	58.61	58.61	0.00	58.61	(58.61)	46.51	46.51	46.51	46.51
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	61.75	0.00	61.75	(61.75)	80.32	80.32	54.13	54.13
61SNSH	Student Labor	64,000.00	64,000.00	2,234.00	59,198.64	0.00	59,198.64	4,801.36	65,332.37	65,332.37	68,215.74	68,215.74
61SNWS	College Work Study	0.00	0.00	0.00	3,604.86	0.00	3,604.86	(3,604.86)	2,763.25	2,763.25	683.40	683.40
61U220	Operating Staff	0.00	(5,285.16)	0.00	0.00	0.00	0.00	(5,285.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**230,001.90**	**215,380.63**	**16,386.88**	**185,990.38**	**0.00**	**185,990.38**	**29,390.25**	**205,617.61**	**205,617.61**	**212,836.18**	**212,836.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.68	73.83	0.00	73.83	(73.83)	37.25	37.25	57.13	57.13
65YF10	Full Fringe Benefit Distr Expe	65,099.21	58,361.63	6,309.73	54,981.65	0.00	54,981.65	3,379.98	59,469.26	59,469.26	62,755.92	62,755.92
65YP10	Nonstatus Benefit Distr (Fica)	1,792.30	1,792.30	0.00	0.00	0.00	0.00	1,792.30	645.46	645.46	29.49	29.49
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.43	22.43
Subtotal Account Pool: 65		**66,891.51**	**60,153.93**	**6,315.41**	**55,055.48**	**0.00**	**55,055.48**	**5,098.45**	**60,151.97**	**60,151.97**	**62,864.97**	**62,864.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2DAC - Dimond Academic Commons				**Org Mgr: House, Polly R**								
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	97.50	0.00	97.50	(97.50)	0.00	0.00	593.14	593.14
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	605.00	(605.00)	856.00	856.00	474.00	474.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,305.00	1,305.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.00	378.00	0.00	0.00
711	Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	184.00	916.50	3,586.67	0.00	3,586.67	(3,402.67)	5,752.25	5,752.25	6,171.31	6,171.31
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.00	426.00
711132	Supplies-Software Incl Site License	0.00	0.00	1,829.00	2,102.08	0.00	2,102.08	(2,102.08)	2,119.00	2,119.00	857.91	857.91
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,145.70	0.00	1,145.70	(1,145.70)	0.00	0.00	0.00	0.00
713	Printing and Copying	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,713.62	0.00	1,713.62	(1,713.62)	1,843.39	1,843.39	5,001.58	5,001.58
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.80	248.80
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,324.00	19,324.00	53.00	53.00
715005	Non-Cap Equip-Computer Hardware	0.00	5,000.00	1,999.00	6,419.50	0.00	6,419.50	(1,419.50)	3,256.01	3,256.01	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	266.46	456.44	0.00	456.44	(456.44)	113.78	113.78	305.65	305.65
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.60	569.60	0.00	0.00
716	Maintenance and Rentals	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,046.00	0.00	1,046.00	(1,046.00)	148.50	148.50	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.38	9.38
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.27	272.27
718	Telecommunications	6,582.60	6,582.60	0.00	0.00	0.00	0.00	6,582.60	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	648.79	8,048.70	0.00	8,048.70	(8,048.70)	7,570.70	7,570.70	8,685.31	8,685.31
718006	Telecom-Cellular Phones	0.00	0.00	0.00	41.43	0.00	41.43	(41.43)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	8.29	79.56	0.00	79.56	(79.56)	295.29	295.29	48.85	48.85
718016	Telecom-Usage (Tolls)	0.00	0.00	8.28	110.10	0.00	110.10	(110.10)	89.59	89.59	119.47	119.47
719	Staff Support	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,058.23	0.00	1,058.23	(1,058.23)	922.44	922.44	2,743.56	2,743.56
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00	0.00	0.00
Subtotal Account Pool: 71		**19,082.60**	**24,266.60**	**5,676.32**	**26,660.53**	**0.00**	**26,660.53**	**(2,393.93)**	**44,592.55**	**44,592.55**	**26,010.23**	**26,010.23**
Account Pool: 76 - F&A and Internal Allocations												
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(630.00)	(630.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(630.00)**	**(630.00)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	6,240.00	6,240.00	0.00	0.00	0.00	0.00	6,240.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	6,240.00	6,240.00	0.00	6,240.00	(6,240.00)	6,000.00	6,000.00	6,000.00	6,000.00
Subtotal Account Pool: 7Z		**6,240.00**	**6,240.00**	**6,240.00**	**6,240.00**	**0.00**	**6,240.00**	**0.00**	**6,000.00**	**6,000.00**	**6,000.00**	**6,000.00**
Total Org: UK2DAC		**322,216.01**	**306,041.16**	**34,618.61**	**273,946.39**	**0.00**	**273,946.39**	**32,094.77**	**316,362.13**	**316,362.13**	**307,081.38**	**307,081.38**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2DL1 - Distance Learning				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	50,380.00	50,886.21	4,725.53	50,886.32	0.00	50,886.32	(0.11)	50,883.85	50,883.85	50,380.16	50,380.16
615F1R	Retro PAT	0.00	498.06	0.00	498.06	0.00	498.06	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,380.00**	**51,384.27**	**4,725.53**	**51,384.38**	**0.00**	**51,384.38**	**(0.11)**	**50,883.85**	**50,883.85**	**50,380.16**	**50,380.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,671.00	23,117.88	2,114.68	23,111.18	0.00	23,111.18	6.70	23,400.68	23,400.68	22,175.01	22,175.01
Subtotal Account Pool: 65		**22,671.00**	**23,117.88**	**2,114.68**	**23,111.18**	**0.00**	**23,111.18**	**6.70**	**23,400.68**	**23,400.68**	**22,175.01**	**22,175.01**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	243.20	0.00	243.20	(243.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	699.00	0.00	699.00	(699.00)	0.00	0.00	341.00	341.00
711	Supplies	1,175.00	1,175.00	0.00	0.00	0.00	0.00	1,175.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	139.12	139.12	0.00	139.12	(139.12)	1,244.28	1,244.28	835.15	835.15
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	28.44	0.00	28.44	(28.44)	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,305.95	4,305.95	2,219.57	2,219.57
716	Maintenance and Rentals	6,508.00	6,508.00	0.00	0.00	0.00	0.00	6,508.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	86.78	0.00	86.78	(86.78)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	1,300.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	5,896.27	0.00	5,896.27	(5,896.27)	0.00	0.00	5,615.50	5,615.50
716100	Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	0.00	0.00	0.00	0.00
718	Telecommunications	9,786.13	9,786.13	0.00	0.00	0.00	0.00	9,786.13	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	887.85	10,654.20	0.00	10,654.20	(10,654.20)	8,496.24	8,496.24	8,772.72	8,772.72
718016	Telecom-Usage (Tolls)	0.00	0.00	2.52	15.92	0.00	15.92	(15.92)	22.29	22.29	16.59	16.59
Subtotal Account Pool: 71		**21,469.13**	**21,469.13**	**2,329.49**	**19,076.93**	**0.00**	**19,076.93**	**2,392.20**	**14,068.76**	**14,068.76**	**17,800.53**	**17,800.53**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	0.00	2,300.00	2,300.00	0.00	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**(2,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	19,923.00	19,923.00	0.00	0.00	0.00	0.00	19,923.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	19,923.00	0.00	19,923.00	(19,923.00)	20,528.00	20,528.00	0.00	0.00
Subtotal Account Pool: 7Z		**19,923.00**	**19,923.00**	**0.00**	**19,923.00**	**0.00**	**19,923.00**	**0.00**	**20,528.00**	**20,528.00**	**0.00**	**0.00**
Total Org: UK2DL1		**114,443.13**	**115,894.28**	**11,469.70**	**115,795.49**	**0.00**	**115,795.49**	**98.79**	**108,881.29**	**108,881.29**	**90,355.70**	**90,355.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee											
Org: UK2DTA - Documentation & Training			**Org Mgr: Cote, Brenda M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2DTA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee											
Org: UK2EWS - Web Solutions			**Org Mgr: Bolander, Nancy L**								
Account Pool: 61 - Salaries and Wages											
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2EWS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee											
Org: UK2ID1 - Instructional Development Center			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	1,037.88	1,037.88	0.00	1,037.88	(1,037.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,037.88**	**1,037.88**	**0.00**	**1,037.88**	**(1,037.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	87.18	87.18	0.00	87.18	(87.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**87.18**	**87.18**	**0.00**	**87.18**	**(87.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2ID1	**0.00**	**0.00**	**1,125.06**	**1,125.06**	**0.00**	**1,125.06**	**(1,125.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2LP1 - Library & Cluster Printer Mgt				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	18,013.88	18,013.88	0.00	0.00	0.00	0.00	18,013.88	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	463.80	1,066.18	17,674.17	0.00	17,674.17	(17,210.37)	20,172.85	20,172.85	20,020.75	20,020.75
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,200.00	0.00	4,200.00	(4,200.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	23.30	23.30	0.00	23.30	(23.30)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	6,418.00	6,418.00	0.00	0.00	0.00	0.00	6,418.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,902.00	3,902.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,278.00	2,278.00	2,835.00	2,835.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,140.00	0.00	4,140.00	(4,140.00)	0.00	0.00	0.00	0.00
718	Telecommunications	1,998.48	1,998.48	0.00	0.00	0.00	0.00	1,998.48	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	163.20	1,958.40	0.00	1,958.40	(1,958.40)	1,598.40	1,598.40	0.00	0.00
Subtotal Account Pool: 71		**26,430.36**	**26,894.16**	**1,252.68**	**27,995.87**	**0.00**	**27,995.87**	**(1,101.71)**	**24,049.25**	**24,049.25**	**26,757.75**	**26,757.75**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2LP1		**26,430.36**	**26,894.16**	**1,252.68**	**27,995.87**	**0.00**	**27,995.87**	**(1,101.71)**	**24,049.25**	**24,049.25**	**26,757.75**	**26,757.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2PML - Parker Media Lab				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	57,165.00	57,165.00	5,395.87	18,885.55	0.00	18,885.55	38,279.45	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	5,000.00	3,303.83	3,303.83	0.00	3,303.83	1,696.17	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	87.64	0.00	87.64	(87.64)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	25,898.00	25,898.00	615.00	28,620.15	0.00	28,620.15	(2,722.15)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	27.50	1,642.50	0.00	1,642.50	(1,642.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98,063.00**	**88,063.00**	**9,342.20**	**52,539.67**	**0.00**	**52,539.67**	**35,523.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,724.25	25,724.25	2,414.66	8,485.04	0.00	8,485.04	17,239.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	420.00	277.51	277.51	0.00	277.51	142.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,984.25**	**26,144.25**	**2,692.17**	**8,762.55**	**0.00**	**8,762.55**	**17,381.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	199.60	199.60	0.00	199.60	(199.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	91.08	91.08	0.00	91.08	(91.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	250.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,589.68	3,401.27	0.00	3,401.27	(3,401.27)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	473.85	0.00	473.85	(473.85)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	2,000.00	2,000.00	0.00	3,664.40	0.00	3,664.40	(1,664.40)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	12,393.43	0.00	0.00	0.00	0.00	12,393.43	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,451.43	0.00	6,451.43	(6,451.43)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	998.00	0.00	998.00	(998.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,846.00	0.00	1,846.00	(1,846.00)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	2,742.61	2,742.61	0.00	2,742.61	(2,742.61)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	1,000.00	154.57	0.00	0.00	0.00	0.00	154.57	0.00	0.00	0.00	0.00
718	Telecommunications	1,858.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	145.60	1,376.07	0.00	1,376.07	(1,376.07)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,284.25	0.00	1,284.25	(1,284.25)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.73	0.85	0.00	0.85	(0.85)	0.00	0.00	0.00	0.00
719	Staff Support	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	66.81	142.74	0.00	142.74	(142.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,858.00**	**22,698.00**	**5,086.11**	**23,182.15**	**0.00**	**23,182.15**	**(484.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	22,000.00	22,000.00	0.00	22,000.00	(22,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**22,000.00**	**22,000.00**	**22,000.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2PML		**158,905.25**	**158,905.25**	**39,120.48**	**106,484.37**	**0.00**	**106,484.37**	**52,420.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2RM1 - Rich Media				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61DTHX	Full Time Temp - Hourly	0.00	0.00	6,580.00	31,332.00	0.00	31,332.00	(31,332.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	77.00	0.00	77.00	(77.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,580.00**	**31,409.00**	**0.00**	**31,409.00**	**(31,409.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YT10	FT Temp Benefit Distr	0.00	0.00	552.72	2,631.89	0.00	2,631.89	(2,631.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**552.72**	**2,631.89**	**0.00**	**2,631.89**	**(2,631.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	10,316.00	0.00	0.00	0.00	0.00	10,316.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	185.40	0.00	185.40	(185.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,090.40	0.00	5,090.40	(5,090.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	7,300.00	0.00	7,300.00	(7,300.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(630.00)	414.51	0.00	414.51	(414.51)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	921.26	921.26	0.00	921.26	(921.26)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	9,279.60	19,198.92	90,000.00	109,198.92	(109,198.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	124.20	0.00	124.20	(124.20)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	84.42	0.00	84.42	(84.42)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	34,399.00	0.00	0.00	0.00	0.00	34,399.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,127.00	0.00	4,127.00	(4,127.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,156.75	0.00	5,156.75	(5,156.75)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	4,220.25	4,220.25	0.00	4,220.25	(4,220.25)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	74,544.65	74,544.65	77,627.05	152,171.70	(152,171.70)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
717	Professional Services	132,546.00	64,231.00	0.00	0.00	0.00	0.00	64,231.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	739.79	2,414.79	0.00	2,414.79	(2,414.79)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	585.21	14,051.21	739.79	14,791.00	(14,791.00)	0.00	0.00	0.00	0.00
718	Telecommunications	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.60	323.61	0.00	323.61	(323.61)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	11.95	0.00	11.95	(11.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	257.50	0.00	257.50	(257.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.40	14.07	0.00	14.07	(14.07)	0.00	0.00	0.00	0.00
719	Staff Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,002.20	0.00	1,002.20	(1,002.20)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,753.00	0.00	1,753.00	(1,753.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**138,546.00**	**134,946.00**	**89,707.76**	**144,451.09**	**168,366.84**	**312,817.93**	**(177,871.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**5,000.00**	**8,600.00**	**5,000.00**	**8,600.00**	**0.00**	**8,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2RM1		**143,546.00**	**143,546.00**	**101,840.48**	**187,091.98**	**168,366.84**	**355,458.82**	**(211,912.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2SC1 - Academic Computing Systems				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	238,800.00	245,604.90	23,738.87	245,604.78	0.00	245,604.78	0.12	236,377.89	236,377.89	229,170.02	229,170.02
615F1R	Retro PAT	0.00	2,312.97	0.00	2,312.97	0.00	2,312.97	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.13	0.00	1.13	(1.13)	0.00	0.00	354.94	354.94
61CPHX	Part Time Hourly	0.00	0.00	32.00	3,502.75	0.00	3,502.75	(3,502.75)	0.00	0.00	11,057.99	11,057.99
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.25	46.25	325.32	325.32
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,866.00	1,866.00	0.00	1,866.00	(1,866.00)	7,668.28	7,668.28	16,692.45	16,692.45
61JBHX	Casual - Hourly	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	368.00	368.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	9.00	55.88	0.00	55.88	(55.88)	39.56	39.56	246.93	246.93
61SNSH	Student Labor	81,200.00	62,850.00	4,344.13	57,325.85	0.00	57,325.85	5,524.15	52,012.82	52,012.82	38,023.34	38,023.34
61SNWS	College Work Study	16,150.00	16,150.00	182.75	15,769.00	0.00	15,769.00	381.00	14,652.99	14,652.99	12,606.55	12,606.55
Subtotal Account Pool: 61		**336,150.00**	**326,917.87**	**30,172.75**	**326,483.36**	**0.00**	**326,483.36**	**434.51**	**311,165.79**	**311,165.79**	**308,477.54**	**308,477.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.87	0.00	3.87	(3.87)	34.79	34.79	57.13	57.13
65YF10	Full Fringe Benefit Distr Expe	107,460.00	111,539.16	10,623.16	111,502.92	0.00	111,502.92	36.24	108,706.94	108,706.94	100,869.88	100,869.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.69	294.25	0.00	294.25	(294.25)	0.00	0.00	928.88	928.88
65YT10	FT Temp Benefit Distr	0.00	0.00	156.76	156.76	0.00	156.76	(156.76)	644.13	644.13	1,402.17	1,402.17
Subtotal Account Pool: 65		**107,460.00**	**111,539.16**	**10,782.61**	**111,957.80**	**0.00**	**111,957.80**	**(418.64)**	**109,385.86**	**109,385.86**	**103,258.06**	**103,258.06**
Account Pool: 71 - Support												
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.10	67.10
710100	Out-of-State Travel	0.00	0.00	0.00	1,805.58	0.00	1,805.58	(1,805.58)	810.75	810.75	1,542.24	1,542.24
710300	Conference Registration Fees	0.00	0.00	0.00	1,379.00	0.00	1,379.00	(1,379.00)	605.00	605.00	300.00	300.00
711	Supplies	24,340.00	24,340.00	0.00	0.00	0.00	0.00	24,340.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	5,704.39	15,407.38	0.00	15,407.38	(15,407.38)	36,269.78	36,269.78	17,067.56	17,067.56
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	116.00	116.00	0.00	116.00	(116.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	19,375.68	32,360.63	0.00	32,360.63	(32,360.63)	17,055.00	17,055.00	23,478.28	23,478.28
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.35	15.35	0.00	0.00
715	Non-Capitalizable Equipment	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	6,040.00	128.92	155.92	0.00	155.92	5,884.08	41,708.92	41,708.92	3,636.60	3,636.60
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.00	1,149.00	2,547.16	2,547.16
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	18,877.50	18,877.50	0.00	18,877.50	(18,877.50)	2,520.50	2,520.50	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.00	549.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	480.00	2,045.00	0.00	2,045.00	(2,045.00)	4,836.00	4,836.00	0.00	0.00
716	Maintenance and Rentals	43,725.00	43,725.00	0.00	0.00	0.00	0.00	43,725.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	331.00	331.00	0.00	331.00	(331.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397.50	1,397.50
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	18,504.46	0.00	18,504.46	(18,504.46)	33,586.16	33,586.16	11,089.00	11,089.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.38	9.38
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,175.83	0.00	4,175.83	(4,175.83)	0.00	0.00	90.00	90.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
718	Telecommunications	56,018.00	46,668.00	0.00	0.00	0.00	0.00	46,668.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3,710.80	44,079.85	0.00	44,079.85	(44,079.85)	29,704.45	29,704.45	30,107.19	30,107.19
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,571.25	0.00	1,571.25	(1,571.25)	40.00	40.00	5,338.53	5,338.53
718016	Telecom-Usage (Tolls)	0.00	0.00	4.74	57.56	0.00	57.56	(57.56)	26.20	26.20	33.98	33.98
719	Staff Support	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	156.69	588.14	0.00	588.14	(588.14)	703.52	703.52	1,040.29	1,040.29
Subtotal Account Pool: 71		**129,883.00**	**129,573.00**	**48,885.72**	**142,355.10**	**0.00**	**142,355.10**	**(12,782.10)**	**169,030.63**	**169,030.63**	**98,293.81**	**98,293.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2SC1 - Academic Computing Systems				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(30,717.00)	(33,717.00)	0.00	0.00	0.00	0.00	(33,717.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	(12,600.00)	(13,850.00)	0.00	(13,850.00)	13,850.00	0.00	0.00	0.00	0.00
760050	Int Alloc-Stu Compter Ctr Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(369.20)	(369.20)
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	(32,005.00)	0.00	(32,005.00)	32,005.00	(46,372.00)	(46,372.00)	(35,962.00)	(35,962.00)
Subtotal Account Pool: 76		**(30,717.00)**	**(33,717.00)**	**(12,600.00)**	**(45,855.00)**	**0.00**	**(45,855.00)**	**12,138.00**	**(46,372.00)**	**(46,372.00)**	**(36,331.20)**	**(36,331.20)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	114,993.68	133,343.68	0.00	0.00	0.00	0.00	133,343.68	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	14,817.00	14,817.00	0.00	14,817.00	(14,817.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	118,704.68	114,962.47	0.00	114,962.47	(114,962.47)	96,393.00	96,393.00	91,921.00	91,921.00
Subtotal Account Pool: 7Z		**114,993.68**	**133,343.68**	**133,521.68**	**129,779.47**	**0.00**	**129,779.47**	**3,564.21**	**96,393.00**	**96,393.00**	**91,921.00**	**91,921.00**
Total Org: UK2SC1		**657,769.68**	**667,656.71**	**210,762.76**	**664,720.73**	**0.00**	**664,720.73**	**2,935.98**	**639,603.28**	**639,603.28**	**565,619.21**	**565,619.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee											
Org: UK2SIZ - Student & Academic Infrast. Central			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	(104.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(104.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2SIZ	**0.00**	**0.00**	**(104.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2TFZ - Technology Fee Admin				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	7,704.00	7,704.00	0.00	0.00	0.00	0.00	7,704.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	728.00	6,319.73	0.00	6,319.73	(6,319.73)	832.00	832.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	42.50	(42.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,704.00**	**7,704.00**	**728.00**	**6,362.23**	**0.00**	**6,362.23**	**1,341.77**	**832.00**	**832.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	515,573.29	515,573.29	0.00	0.00	0.00	0.00	515,573.29	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	(22,635.61)	200,386.62	0.00	200,386.62	(200,386.62)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	160,000.00	160,000.00	0.00	160,000.00	(160,000.00)	59,500.00	59,500.00	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,369.00	164,369.00	149,724.00	149,724.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	78,500.00	78,500.00	0.00	78,500.00	(78,500.00)	4,489.36	4,489.36	49,143.00	49,143.00
8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,343.85	156,343.85	152,090.83	152,090.83
8O1048	NonMand Tran Out-ATL	0.00	0.00	0.00	161,353.17	0.00	161,353.17	(161,353.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**515,573.29**	**515,573.29**	**215,864.39**	**600,239.79**	**0.00**	**600,239.79**	**(84,666.50)**	**384,702.21**	**384,702.21**	**350,957.83**	**350,957.83**
Total Org: UK2TFZ		**523,277.29**	**523,277.29**	**216,592.39**	**606,602.02**	**0.00**	**606,602.02**	**(83,324.73)**	**385,534.21**	**385,534.21**	**350,957.83**	**350,957.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee											
Org: UK2TS1 - Tech Support			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out											
8O1048 NonMand Tran Out-ATL	221,698.67	221,698.67	0.00	221,698.67	0.00	221,698.67	0.00	215,241.42	215,241.42	208,972.26	208,972.26
Subtotal Account Pool: 7Z	**221,698.67**	**221,698.67**	**0.00**	**221,698.67**	**0.00**	**221,698.67**	**0.00**	**215,241.42**	**215,241.42**	**208,972.26**	**208,972.26**
Total Org: UK2TS1	**221,698.67**	**221,698.67**	**0.00**	**221,698.67**	**0.00**	**221,698.67**	**0.00**	**215,241.42**	**215,241.42**	**208,972.26**	**208,972.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK3DCC - Call & Dispatch Ctr & Training				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	99,330.00	100,316.47	9,315.86	100,316.50	0.00	100,316.50	(0.03)	100,323.38	100,323.38	99,330.12	99,330.12
615F1R	Retro PAT	0.00	981.83	0.00	981.83	0.00	981.83	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	9.86	0.00	9.86	(9.86)	0.00	0.00	0.00	0.00
617F10	Operating Staff	37,818.90	39,921.38	5,548.80	39,921.38	0.00	39,921.38	0.00	37,762.39	37,762.39	37,818.91	37,818.91
617F1R	Retro Operating Staff (Reg)	0.00	373.00	0.00	373.00	0.00	373.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	113.32	1,105.46	0.00	1,105.46	(1,105.46)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	17,340.00	2,864.25	12,117.25	0.00	12,117.25	5,222.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.75	162.75
61U220	Operating Staff	0.00	(1,437.79)	0.00	0.00	0.00	0.00	(1,437.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**137,148.90**	**157,494.89**	**17,842.23**	**154,825.28**	**0.00**	**154,825.28**	**2,669.61**	**138,085.77**	**138,085.77**	**137,311.78**	**137,311.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.52	93.70	0.00	93.70	(93.70)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	61,717.01	63,055.97	6,656.00	63,683.35	0.00	63,683.35	(627.38)	63,503.82	63,503.82	60,366.61	60,366.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,456.56	240.60	1,017.85	0.00	1,017.85	438.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**61,717.01**	**64,512.53**	**6,906.12**	**64,794.90**	**0.00**	**64,794.90**	**(282.37)**	**63,503.82**	**63,503.82**	**60,366.61**	**60,366.61**
Account Pool: 71 - Support												
710	Travel	2,701.00	2,701.00	0.00	0.00	0.00	0.00	2,701.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.40	48.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	129.00	129.00	122.00	122.00
711	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,865.31	0.00	1,865.31	(1,865.31)	1,308.34	1,308.34	1,475.74	1,475.74
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,099.99	7,099.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.00	553.00
715	Non-Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,844.00	6,080.00	0.00	6,080.00	(6,080.00)	1,792.00	1,792.00	0.00	0.00
716	Maintenance and Rentals	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	50.00	50.00	200.00	200.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.96	133.96	0.00	0.00
718	Telecommunications	15,653.42	15,653.42	0.00	0.00	0.00	0.00	15,653.42	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	978.53	11,591.66	0.00	11,591.66	(11,591.66)	10,994.35	10,994.35	12,261.39	12,261.39
718014	Telecom-Telephone Equipment	0.00	0.00	72.50	465.00	0.00	465.00	(465.00)	260.00	260.00	80.00	80.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.12	211.64	0.00	211.64	(211.64)	183.70	183.70	205.10	205.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	341.46	0.00	341.46	(341.46)	0.00	0.00	231.43	231.43
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	10.00	10.00
Subtotal Account Pool: 71		**22,854.42**	**22,854.42**	**4,904.15**	**21,190.07**	**0.00**	**21,190.07**	**1,664.35**	**22,024.74**	**22,024.74**	**15,158.61**	**15,158.61**
Total Org: UK3DCC		**221,720.33**	**244,861.84**	**29,652.50**	**240,810.25**	**0.00**	**240,810.25**	**4,051.59**	**223,614.33**	**223,614.33**	**212,837.00**	**212,837.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee											
Org: UKPPAV - Variance Pool			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(4,413.05)	0.00	0.00	0.00	0.00	(4,413.05)	0.00	0.00	0.00	0.00
617F10 Operating Staff	78.84	(279.45)	0.00	0.00	0.00	0.00	(279.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**78.84**	**(4,692.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,692.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	35.48	(2,111.62)	0.00	0.00	0.00	0.00	(2,111.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**35.48**	**(2,111.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,111.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPAV	**114.32**	**(6,804.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,804.12)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee											
Org: UKPPCI - Continuing Increases			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	9,641.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	2,734.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**12,375.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,569.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,569.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPCI	**17,945.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK001	**2,803,849.28**	**2,806,187.08**	**854,703.07**	**2,843,531.05**	**196,469.84**	**3,040,000.89**	**(233,813.81)**	**2,279,431.25**	**2,279,431.25**	**2,148,237.35**	**2,148,237.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK002 - Student ResNet Program											
Org: UK2RN1 - Resnet			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2RN1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UK002 - Student ResNet Program												
Org: UKPPAV - Variance Pool				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK002 - Student ResNet Program											
Org: UKPPCI - Continuing Increases			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK003 - Granite State College MOU											
Org: UK0PPB - UNH-CIS-HR Bud Control			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210 PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK003 - Granite State College MOU												
Org: UK2GSC - Granite State College MOU				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	131,120.00	132,557.09	17,475.65	128,107.27	0.00	128,107.27	4,449.82	131,604.32	131,604.32	106,961.43	106,961.43
615F1R	Retro PAT	0.00	591.45	0.00	591.45	0.00	591.45	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	105.00	5,687.50	0.00	5,687.50	(5,687.50)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	769.86	0.00	769.86	(769.86)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**131,120.00**	**133,148.54**	**17,580.65**	**135,156.08**	**0.00**	**135,156.08**	**(2,007.54)**	**131,604.32**	**131,604.32**	**106,961.43**	**106,961.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	64.67	0.00	64.67	(64.67)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	59,004.00	59,902.22	7,829.42	57,871.19	0.00	57,871.19	2,031.03	60,522.89	60,522.89	47,080.63	47,080.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.82	477.76	0.00	477.76	(477.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**59,004.00**	**59,902.22**	**7,838.24**	**58,413.62**	**0.00**	**58,413.62**	**1,488.60**	**60,522.89**	**60,522.89**	**47,080.63**	**47,080.63**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	53.70	0.00	53.70	(53.70)	41.60	41.60	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,094.23	0.00	1,094.23	(1,094.23)	593.79	593.79	2,133.39	2,133.39
710300	Conference Registration Fees	0.00	0.00	475.00	1,609.00	0.00	1,609.00	(1,609.00)	400.00	400.00	2,350.00	2,350.00
710310	Workshop Registration Fees	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
711	Supplies	540.00	540.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	301.75	0.00	301.75	(301.75)	398.63	398.63	181.91	181.91
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	369.12	0.00	369.12	(369.12)	235.00	235.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.37	26.37
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	84.99	0.00	84.99	(84.99)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	303.95	0.00	303.95	0.00	303.95	0.00	2,327.71	2,327.71	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,943.50	1,943.50
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	372.00	0.00	372.00	(372.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	35,160.00	35,160.00	0.00	0.00	0.00	0.00	35,160.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.50	227.50	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	35,160.07	0.00	35,160.07	(35,160.07)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,533.31	17,533.31	28,750.00	28,750.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.90	91.90
718	Telecommunications	1,319.00	1,319.00	0.00	0.00	0.00	0.00	1,319.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	962.01	0.00	962.01	(962.01)	1,060.56	1,060.56	1,062.03	1,062.03
718016	Telecom-Usage (Tolls)	0.00	0.00	4.71	6.40	0.00	6.40	(6.40)	5.03	5.03	3.27	3.27
Subtotal Account Pool: 71		**41,519.00**	**41,822.95**	**570.91**	**40,577.22**	**0.00**	**40,577.22**	**1,245.73**	**22,823.13**	**22,823.13**	**36,542.37**	**36,542.37**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(305,910.01)	(274,471.61)	0.00	0.00	0.00	0.00	(274,471.61)	0.00	0.00	0.00	0.00
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	(274,471.60)	0.00	(274,471.60)	274,471.60	(327,478.00)	(327,478.00)	0.00	0.00
Subtotal Account Pool: 76		**(305,910.01)**	**(274,471.61)**	**0.00**	**(274,471.60)**	**0.00**	**(274,471.60)**	**(0.01)**	**(327,478.00)**	**(327,478.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK003 - Granite State College MOU												
Org: UK2GSC - Granite State College MOU				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	66,586.00	35,924.25	0.00	0.00	0.00	0.00	35,924.25	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	(23,156.25)	0.00	0.00	0.00	0.00	67,217.00	67,217.00	98,746.50	98,746.50
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,944.00	6,944.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	30,650.25	35,924.25	0.00	35,924.25	(35,924.25)	38,656.00	38,656.00	6,710.00	6,710.00
Subtotal Account Pool: 7Z		**66,586.00**	**35,924.25**	**7,494.00**	**35,924.25**	**0.00**	**35,924.25**	**0.00**	**105,873.00**	**105,873.00**	**112,400.50**	**112,400.50**
Total Org: UK2GSC		**(7,681.01)**	**(3,673.65)**	**33,483.80**	**(4,400.43)**	**0.00**	**(4,400.43)**	**726.78**	**(6,654.66)**	**(6,654.66)**	**302,984.93**	**302,984.93**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK003 - Granite State College MOU											
Org: UKPPAV - Variance Pool			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(88.51)	0.00	0.00	0.00	0.00	(88.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(88.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(39.83)	0.00	0.00	0.00	0.00	(39.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(39.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPAV	**0.00**	**(128.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(128.34)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK003 - Granite State College MOU											
Org: UKPPCI - Continuing Increases			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	2,921.49	455.92	0.00	0.00	0.00	0.00	455.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,921.49**	**455.92**	**0.00**	**0.00**	**0.00**	**0.00**	**455.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,314.67	205.17	0.00	0.00	0.00	0.00	205.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,314.67**	**205.17**	**0.00**	**0.00**	**0.00**	**0.00**	**205.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPCI	**4,236.16**	**661.09**	**0.00**	**0.00**	**0.00**	**0.00**	**661.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK003	**(3,444.85)**	**(3,140.90)**	**33,483.80**	**(4,400.43)**	**0.00**	**(4,400.43)**	**1,259.53**	**(6,654.66)**	**(6,654.66)**	**302,984.93**	**302,984.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	1,774.94	0.00	0.00	0.00	0.00	1,774.94	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(1,774.94)	0.00	0.00	0.00	0.00	(1,774.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK2EWS - Web Solutions				**Org Mgr: Bolander, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	54,030.00	54,021.78	5,067.58	54,021.67	0.00	54,021.67	0.11	109,918.26	109,918.26	108,272.49	108,272.49
615F1R	Retro PAT	0.00	534.06	0.00	534.06	0.00	534.06	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,755.00	4,569.00	0.00	4,569.00	(4,569.00)	1,500.00	1,500.00	800.00	800.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,608.00	22,608.00
61SNSH	Student Labor	0.00	0.00	144.00	3,739.50	0.00	3,739.50	(3,739.50)	2,235.00	2,235.00	275.00	275.00
61SNWS	College Work Study	2,203.00	2,203.00	0.00	1,092.75	0.00	1,092.75	1,110.25	824.40	824.40	381.60	381.60
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,233.00**	**56,758.84**	**6,966.58**	**63,956.98**	**0.00**	**63,956.98**	**(7,198.14)**	**114,477.66**	**114,477.66**	**132,337.09**	**132,337.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,313.50	24,539.25	2,267.74	24,531.86	0.00	24,531.86	7.39	50,549.99	50,549.99	47,656.58	47,656.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.42	383.79	0.00	383.79	(383.79)	126.00	126.00	67.20	67.20
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899.08	1,899.08
Subtotal Account Pool: 65		**24,313.50**	**24,539.25**	**2,415.16**	**24,915.65**	**0.00**	**24,915.65**	**(376.40)**	**50,675.99**	**50,675.99**	**49,622.86**	**49,622.86**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.13	1,085.13
710300	Conference Registration Fees	0.00	0.00	0.00	233.00	0.00	233.00	(233.00)	0.00	0.00	2,554.00	2,554.00
711	Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	61.00	0.00	37.84	0.00	37.84	23.16	34.95	34.95	47.25	47.25
711132	Supplies-Software Incl Site License	0.00	0.00	895.00	7,239.84	0.00	7,239.84	(7,239.84)	11,291.46	11,291.46	1,533.19	1,533.19
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.95	37.95	94.24	94.24
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	209.12	209.12	0.00	209.12	(209.12)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,488.60	3,488.60	0.00	3,488.60	(3,488.60)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.37	9.37
717200	Other Professional Services-General	0.00	0.00	588.00	588.00	0.00	588.00	(588.00)	0.00	0.00	6.00	6.00
718	Telecommunications	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	241.92	2,568.26	0.00	2,568.26	(2,568.26)	2,238.67	2,238.67	2,142.82	2,142.82
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	242.50	(242.50)	25.00	25.00	20.00	20.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.16	34.16
Subtotal Account Pool: 71		**5,000.00**	**5,061.00**	**5,422.64**	**14,607.16**	**0.00**	**14,607.16**	**(9,546.16)**	**13,628.03**	**13,628.03**	**7,526.16**	**7,526.16**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(156,945.00)	(156,945.00)	0.00	0.00	0.00	0.00	(156,945.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760063	Int Alloc-Fac Mgt SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00
760064	Int Alloc-Web Services	0.00	0.00	(141,656.01)	(235,758.44)	0.00	(235,758.44)	235,758.44	(152,216.14)	(152,216.14)	(135,351.18)	(137,351.18)
Subtotal Account Pool: 76		**(156,945.00)**	**(156,945.00)**	**(141,656.01)**	**(235,758.44)**	**0.00**	**(235,758.44)**	**78,813.44**	**(152,316.14)**	**(152,316.14)**	**(135,351.18)**	**(137,351.18)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	92,038.40	92,038.40	0.00	0.00	0.00	0.00	92,038.40	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	89,538.00	89,538.00	0.00	89,538.00	(89,538.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	28,300.00	28,300.00	0.00	28,300.00	(28,300.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	18,200.00	18,200.00
Subtotal Account Pool: 7Z		**92,038.40**	**92,038.40**	**120,338.00**	**120,338.00**	**0.00**	**120,338.00**	**(28,299.60)**	**0.00**	**0.00**	**18,200.00**	**18,200.00**
Total Org: UK2EWS		**20,639.90**	**21,452.49**	**(6,513.63)**	**(11,940.65)**	**0.00**	**(11,940.65)**	**33,393.14**	**26,465.54**	**26,465.54**	**72,334.93**	**70,334.93**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity											
Org: UK2SC1 - Academic Computing Systems			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations											
760065 Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2SC1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity											
Org: UK3CSZ - Client Services Central			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
Total Org: UK3CSZ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK3EX1 - Public Server & Storage Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.99	14.99	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,780.00	3,780.00	212.00	212.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.00	988.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,412.00	5,412.00	2,850.00	2,850.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.18	120.18
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,586.00	7,586.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00	570.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.04	228.04
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090.80	1,090.80	1,045.80	1,045.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.64	223.64
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,871.79**	**18,871.79**	**5,249.66**	**5,249.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,796.00	42,796.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,796.00**	**42,796.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760067	Int Alloc-Server Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39,487.00)	(39,487.00)	(46,412.00)	(46,412.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,487.00)**	**(39,487.00)**	**(46,412.00)**	**(46,412.00)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	30,054.08	30,054.08	30,054.08	0.00	30,054.08	0.00	0.00	0.00	51,500.00	51,500.00
Subtotal Account Pool: 7Z		**0.00**	**30,054.08**	**30,054.08**	**30,054.08**	**0.00**	**30,054.08**	**0.00**	**0.00**	**0.00**	**51,500.00**	**51,500.00**
Total Org: UK3EX1		**0.00**	**30,054.08**	**30,054.08**	**30,054.08**	**0.00**	**30,054.08**	**0.00**	**22,180.79**	**22,180.79**	**10,337.66**	**10,337.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK3FMS - Facilities Management Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	141,560.00	143,943.60	13,715.86	144,249.25	0.00	144,249.25	(305.65)	139,534.79	139,534.79	182,101.31	182,101.31
615F1R	Retro PAT	0.00	1,385.60	0.00	1,385.60	0.00	1,385.60	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	42,031.44	0.00	0.00	0.00	0.00	42,031.44	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	52,200.00	52,200.00	0.00	0.00	0.00	0.00	52,200.00	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	637.50	637.50
61DTHX	Full Time Temp - Hourly	0.00	0.00	6,800.00	52,200.00	0.00	52,200.00	(52,200.00)	49,612.50	49,612.50	26,736.50	26,736.50
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(42,031.44)	0.00	0.00	0.00	0.00	(42,031.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**193,760.00**	**197,529.20**	**20,515.86**	**197,834.85**	**0.00**	**197,834.85**	**(305.65)**	**189,197.29**	**189,197.29**	**209,475.31**	**209,475.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	4.20	53.55	53.55
65YF10	Full Fringe Benefit Distr Expe	63,702.00	65,384.12	6,137.84	65,501.11	0.00	65,501.11	(116.99)	64,163.87	64,163.87	80,138.91	80,138.91
65YP10	Nonstatus Benefit Distr (Fica)	4,384.80	4,384.80	0.00	0.00	0.00	0.00	4,384.80	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	571.20	4,384.80	0.00	4,384.80	(4,384.80)	4,167.45	4,167.45	2,245.87	2,245.87
Subtotal Account Pool: 65		**68,086.80**	**69,768.92**	**6,709.04**	**69,885.91**	**0.00**	**69,885.91**	**(116.99)**	**68,335.52**	**68,335.52**	**82,438.33**	**82,438.33**
Account Pool: 71 - Support												
710	Travel	6,548.87	6,548.87	0.00	0.00	0.00	0.00	6,548.87	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	301.87	1,693.72	0.00	1,693.72	(1,693.72)	553.04	553.04	1,591.87	1,591.87
710100	Out-of-State Travel	0.00	0.00	0.00	5,217.68	0.00	5,217.68	(5,217.68)	1,531.87	1,531.87	1,299.20	1,299.20
710300	Conference Registration Fees	0.00	0.00	950.00	9,108.05	0.00	9,108.05	(9,108.05)	5,464.00	5,464.00	1,995.00	1,995.00
711	Supplies	2,421.00	2,421.00	0.00	0.00	0.00	0.00	2,421.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	66.85	891.19	0.00	891.19	(391.19)	2,925.14	2,925.14	57.34	57.34
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,441.75	0.00	2,441.75	(2,441.75)	21,497.56	21,497.56	8,719.79	8,719.79
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
715	Non-Capitalizable Equipment	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	18,460.00	470.70	1,128.70	0.00	1,128.70	17,331.30	12,976.55	12,976.55	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	15,792.00	0.00	42,623.99	0.00	42,623.99	(26,831.99)	8,977.00	8,977.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	156.95	156.95	0.00	156.95	(156.95)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	765.61	765.61	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,718.62	0.00	1,718.62	(1,718.62)	4,079.07	4,079.07	8,555.75	8,555.75
716	Maintenance and Rentals	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.00	232.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	6,597.98	0.00	6,597.98	(6,597.98)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	900.00	900.00	225.00	259.00	0.00	259.00	641.00	50.00	50.00	409.95	409.95
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.74	84.74	0.00	0.00
718	Telecommunications	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1,500.00	1,500.00	1,062.07	12,605.72	0.00	12,605.72	(11,105.72)	7,153.04	7,153.04	7,628.13	7,628.13
718006	Telecom-Cellular Phones	0.00	0.00	214.98	1,809.93	0.00	1,809.93	(1,809.93)	1,878.28	1,878.28	610.38	610.38
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307.92	1,307.92
718014	Telecom-Telephone Equipment	0.00	0.00	316.62	869.79	0.00	869.79	(869.79)	5,836.34	5,836.34	1,171.14	1,171.14
718016	Telecom-Usage (Tolls)	0.00	0.00	4.33	253.29	0.00	253.29	(253.29)	14.02	14.02	933.71	933.71
Subtotal Account Pool: 71		**28,269.87**	**62,521.87**	**3,769.37**	**87,376.36**	**0.00**	**87,376.36**	**(24,854.49)**	**74,053.26**	**74,053.26**	**34,280.18**	**34,280.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK3FMS - Facilities Management Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(264,593.25)	(264,593.25)	0.00	0.00	0.00	0.00	(264,593.25)	0.00	0.00	0.00	0.00
760063	Int Alloc-Fac Mgt SLA	0.00	0.00	(10,250.81)	(312,516.79)	0.00	(312,516.79)	312,516.79	(311,430.70)	(311,430.70)	(288,244.41)	(288,244.41)
760064	Int Alloc-Web Services	0.00	0.00	0.00	(750.00)	0.00	(750.00)	750.00	0.00	0.00	0.00	0.00
760065	Int Alloc-Misc SLA	0.00	0.00	(3,900.00)	(38,721.33)	0.00	(38,721.33)	38,721.33	0.00	0.00	0.00	0.00
760067	Int Alloc-Server Storage	(44,150.00)	(44,150.00)	(2,400.00)	(33,672.00)	0.00	(33,672.00)	(10,478.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(308,743.25)**	**(308,743.25)**	**(16,550.81)**	**(385,660.12)**	**0.00**	**(385,660.12)**	**76,916.87**	**(311,430.70)**	**(311,430.70)**	**(288,244.41)**	**(288,244.41)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	54,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	54,000.00	54,000.00	0.00	54,000.00	(54,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,322.00	52,322.00
Subtotal Account Pool: 7Z		**55,500.00**	**55,500.00**	**54,000.00**	**54,000.00**	**0.00**	**54,000.00**	**1,500.00**	**0.00**	**0.00**	**52,322.00**	**52,322.00**
Total Org: UK3FMS		**36,873.42**	**76,576.74**	**68,443.46**	**23,437.00**	**0.00**	**23,437.00**	**53,139.74**	**20,155.37**	**20,155.37**	**90,271.41**	**90,271.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK3HDP - Help Desk Services				**Org Mgr: House, Polly R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(833.95)	0.00	0.00	0.00	0.00	(833.95)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	822.46	0.00	0.00	0.00	0.00	822.46	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	1,000.00	1,000.00	0.00	1,806.78	0.00	1,806.78	(806.78)	423.56	423.56	1,100.55	1,100.55
617F10	Operating Staff	83,394.72	41,237.86	5,733.76	61,362.07	0.00	61,362.07	(20,124.21)	84,228.67	84,228.67	83,394.72	83,394.72
617F1R	Retro Operating Staff (Reg)	0.00	5.24	0.00	822.46	0.00	822.46	(817.22)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	5.24	0.00	5.24	(5.24)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,038.76	0.00	2,038.76	(2,038.76)	824.50	824.50	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.70	188.70	362.11	362.11
61SNWS	College Work Study	1,855.00	1,855.00	34.00	1,478.06	0.00	1,478.06	376.94	1,259.87	1,259.87	2,248.22	2,248.22
61U220	Operating Staff	0.00	43,806.38	0.00	0.00	0.00	0.00	43,806.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,249.72**	**87,892.99**	**5,767.76**	**67,513.37**	**0.00**	**67,513.37**	**20,379.62**	**86,925.30**	**86,925.30**	**87,105.60**	**87,105.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	151.77	0.00	151.77	(151.77)	35.58	35.58	92.48	92.48
65YF10	Full Fringe Benefit Distr Expe	37,527.62	38,258.76	2,570.08	28,383.15	0.00	28,383.15	9,875.61	38,735.56	38,735.56	36,706.53	36,706.53
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	171.26	0.00	171.26	(87.26)	69.26	69.26	0.00	0.00
Subtotal Account Pool: 65		**37,611.62**	**38,342.76**	**2,570.08**	**28,706.18**	**0.00**	**28,706.18**	**9,636.58**	**38,840.40**	**38,840.40**	**36,799.01**	**36,799.01**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,394.98	2,394.98	2,101.08	2,101.08
710300	Conference Registration Fees	0.00	0.00	0.00	1,240.00	0.00	1,240.00	(1,240.00)	1,890.00	1,890.00	1,251.00	1,251.00
711	Supplies	1,002.00	1,002.00	0.00	0.00	0.00	0.00	1,002.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	233.55	0.00	233.55	(233.55)	100.53	100.53	323.69	323.69
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,641.00	0.00	1,641.00	(1,641.00)	2,086.00	2,086.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.66	16.66	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	25,356.57	0.00	0.00	0.00	0.00	25,356.57	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	29,459.51	0.00	29,459.51	(29,459.51)	0.00	0.00	0.00	0.00
718	Telecommunications	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	8.04	96.48	0.00	96.48	(96.48)	96.48	96.48	161.80	161.80
718006	Telecom-Cellular Phones	0.00	0.00	62.84	758.62	0.00	758.62	(758.62)	494.36	494.36	635.17	635.17
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.94	23.94
Subtotal Account Pool: 71		**8,102.00**	**33,458.57**	**70.88**	**33,479.16**	**0.00**	**33,479.16**	**(20.59)**	**7,079.01**	**7,079.01**	**4,496.68**	**4,496.68**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(135,145.00)	(135,145.00)	0.00	0.00	0.00	0.00	(135,145.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	(108,434.55)	0.00	(108,434.55)	108,434.55	0.00	0.00	0.00	0.00
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(136,000.00)	(136,000.00)	(130,690.00)	(130,690.00)
Subtotal Account Pool: 76		**(135,145.00)**	**(135,145.00)**	**0.00**	**(108,434.55)**	**0.00**	**(108,434.55)**	**(26,710.45)**	**(136,000.00)**	**(136,000.00)**	**(130,690.00)**	**(130,690.00)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,048.57	15,048.57	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,048.57**	**15,048.57**	**0.00**	**0.00**
Total Org: UK3HDP		**(3,181.66)**	**24,549.32**	**8,408.72**	**21,264.16**	**0.00**	**21,264.16**	**3,285.16**	**11,893.28**	**11,893.28**	**(2,288.71)**	**(2,288.71)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK3HS1 - Hardware CSC (Hardware Services)				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(348.23)	0.00	(346.30)	0.00	(346.30)	(1.93)	24,179.96	24,179.96	35,011.40	35,011.40
615F1R	Retro PAT	0.00	251.46	0.00	0.00	0.00	0.00	251.46	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	37.37	79.46	0.00	79.46	(79.46)	94.59	94.59	0.00	0.00
617F10	Operating Staff	25,494.48	25,756.32	3,388.08	25,755.96	0.00	25,755.96	0.36	25,749.42	25,749.42	25,494.48	25,494.48
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	251.46	0.00	251.46	(251.46)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	1.89	0.00	1.89	(1.89)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.38	0.00	1.38	(1.38)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,900.50	0.00	10,900.50	(10,900.50)	6,830.50	6,830.50	5,144.00	5,144.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.13	81.13	99.75	99.75
61DTHX	Full Time Temp - Hourly	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	12,381.75	12,381.75	23,554.00	23,554.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,994.48**	**47,159.55**	**3,425.45**	**36,644.35**	**0.00**	**36,644.35**	**10,515.20**	**69,317.35**	**69,317.35**	**89,333.63**	**89,333.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.14	6.80	0.00	6.80	(6.80)	14.76	14.76	10.91	10.91
65YF10	Full Fringe Benefit Distr Expe	11,472.52	11,540.75	1,535.48	11,555.68	0.00	11,555.68	(14.93)	22,961.91	22,961.91	26,631.87	26,631.87
65YP10	Nonstatus Benefit Distr (Fica)	1,596.00	1,596.00	0.00	915.65	0.00	915.65	680.35	573.77	573.77	432.10	432.10
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.08	1,040.08	1,978.56	1,978.56
Subtotal Account Pool: 65		**13,068.52**	**13,136.75**	**1,538.62**	**12,478.13**	**0.00**	**12,478.13**	**658.62**	**24,590.52**	**24,590.52**	**29,053.44**	**29,053.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK3HS1 - Hardware CSC (Hardware Services)				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.24	234.24
710100	Out-of-State Travel	0.00	0.00	0.00	651.00	0.00	651.00	(651.00)	4,715.18	4,715.18	4,075.06	4,075.06
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,042.23	0.00	1,042.23	(1,042.23)	1,865.89	1,865.89	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(525.00)	10,008.25	0.00	10,008.25	(10,008.25)	7,845.00	7,845.00	(308.00)	(308.00)
710305	Registration Fees-Other	0.00	0.00	100.00	200.00	0.00	200.00	(200.00)	1,100.00	1,100.00	3,774.00	3,774.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	1,500.00	1,500.00
711	Supplies	7,830.00	7,830.00	0.00	0.00	0.00	0.00	7,830.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	303.64	3,660.97	0.00	3,660.97	(3,660.97)	4,783.42	4,783.42	6,015.31	6,015.31
711106	Supplies-Uniforms	0.00	0.00	0.00	259.80	0.00	259.80	(259.80)	0.00	0.00	784.00	784.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	99.00	99.00	12.95	12.95
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,326.79	0.00	1,326.79	(1,326.79)	1,260.37	1,260.37	1,593.29	1,593.29
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	32.98	0.00	32.98	(32.98)	57.84	57.84	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	44.49	0.00	44.49	(44.49)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	220.86	0.00	220.86	(220.86)	0.00	0.00	0.00	0.00
714	Postage	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	42.25	485.87	0.00	485.87	(485.87)	391.25	391.25	657.16	657.16
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.93	1,162.93	583.47	583.47
715	Non-Capitalizable Equipment	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,103.95	0.00	4,103.95	(4,103.95)	210.56	210.56	466.98	466.98
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.32	900.32	2,285.09	2,285.09
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,241.55	7,241.55	2,343.00	2,343.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
716	Maintenance and Rentals	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00	33.41	33.41
716002	Maint & Repair - Oil & Lubricants	0.00	0.00	0.00	14.97	0.00	14.97	(14.97)	0.00	0.00	0.00	0.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.30	168.30
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	125.68	912.89	0.00	912.89	(912.89)	670.65	670.65	825.12	825.12
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	395.00	395.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.45	133.45
716100	Rentals & Leases-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	2,030.00	2,030.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.74	68.74	0.00	0.00
718	Telecommunications	13,800.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,468.88	15,408.92	0.00	15,408.92	(15,408.92)	13,043.16	13,043.16	13,630.15	13,630.15
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	302.50	302.50
718016	Telecom-Usage (Tolls)	0.00	0.00	19.90	257.52	0.00	257.52	(257.52)	311.31	311.31	301.81	301.81
719	Staff Support	87.00	87.00	0.00	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.56	93.56	0.00	0.00
71B	Items for Resale	67,200.00	67,200.00	0.00	0.00	0.00	0.00	67,200.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	2,650.29	30,854.35	0.00	30,854.35	(30,854.35)	4,735.58	4,735.58	0.00	0.00
71B036	Items Resale-Computer Accessories	0.00	0.00	2,483.67	7,949.25	0.00	7,949.25	(7,949.25)	30,613.87	30,382.92	64,349.06	64,349.06
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	432.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00	0.00	0.00
Subtotal Account Pool: 71		**106,817.00**	**106,817.00**	**6,669.31**	**80,347.09**	**0.00**	**80,347.09**	**26,469.91**	**84,342.18**	**84,111.23**	**106,417.35**	**106,417.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK3HS1 - Hardware CSC (Hardware Services)				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(60,000.00)	(60,000.00)	0.00	0.00	0.00	0.00	(60,000.00)	0.00	0.00	0.00	0.00
760041	Int Alloc-Computer Store Sales	0.00	0.00	(3,235.00)	(25,197.10)	0.00	(25,197.10)	25,197.10	(35,712.17)	(35,712.17)	(40,843.39)	(40,843.39)
760058	Int Alloc-CSC Install Memory	0.00	0.00	(2,001.50)	(11,733.50)	0.00	(11,733.50)	11,733.50	(10,639.50)	(10,639.50)	(20,973.50)	(20,973.50)
760064	Int Alloc-Web Services	0.00	0.00	0.00	(165.00)	0.00	(165.00)	165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(60,000.00)**	**(60,000.00)**	**(5,236.50)**	**(37,095.60)**	**0.00**	**(37,095.60)**	**(22,904.40)**	**(46,351.67)**	**(46,351.67)**	**(61,816.89)**	**(61,816.89)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	34,905.61	34,905.61	0.00	0.00	0.00	0.00	34,905.61	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	32,561.85	32,561.85	0.00	32,561.85	(32,561.85)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 7Z		**34,905.61**	**34,905.61**	**32,561.85**	**32,561.85**	**0.00**	**32,561.85**	**2,343.76**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Org: UK3HS1		**141,785.61**	**142,018.91**	**38,958.73**	**124,935.82**	**0.00**	**124,935.82**	**17,083.09**	**131,898.38**	**131,667.43**	**165,487.53**	**165,487.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity											
Org: UK4ECZ - Enterprise Computing Central			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
71B000 Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	82,250.00	216,450.00	0.00	216,450.00	(216,450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**82,250.00**	**216,450.00**	**0.00**	**216,450.00**	**(216,450.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK4ECZ	**0.00**	**0.00**	**82,250.00**	**216,450.00**	**0.00**	**216,450.00**	**(216,450.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity											
Org: UKPPCI - Continuing Increases			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	5,680.43	1,770.45	0.00	0.00	0.00	0.00	1,770.45	0.00	0.00	0.00	0.00
617F10 Operating Staff	2,177.78	11.48	0.00	0.00	0.00	0.00	11.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**7,858.21**	**1,781.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,781.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,536.19	801.86	0.00	0.00	0.00	0.00	801.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,536.19**	**801.86**	**0.00**	**0.00**	**0.00**	**0.00**	**801.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPCI	**11,394.40**	**2,583.79**	**0.00**	**0.00**	**0.00**	**0.00**	**2,583.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK004	**207,511.67**	**297,235.32**	**221,601.36**	**404,200.41**	**0.00**	**404,200.41**	**(106,965.09)**	**227,593.36**	**227,362.41**	**336,142.82**	**334,142.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK1AVP - Information Technology CIO/AVP				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,472.00	9,472.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	625.00	625.00	0.00	625.00	(625.00)	615.00	615.00	(3,503.90)	(3,503.90)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(625.00)	(625.00)	0.00	(625.00)	625.00	(18,341.00)	(18,341.00)	3,503.90	3,503.90
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,254.00	8,254.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1AVP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK1ITP - IT CIO Initative Technology Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(850.00)	(850.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ITP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK1PT1 - UNH Portal				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	534.10	0.00	534.10	(534.10)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.04	742.04	(104.96)	(104.96)
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	715.00	(715.00)	815.00	815.00	615.00	615.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(1,249.10)	(1,249.10)	0.00	(1,249.10)	1,249.10	(149,571.97)	(149,571.97)	(152,771.06)	(152,771.06)
716018	Maint Agreem- Baseline & Supp	0.00	0.07	0.00	0.00	0.00	0.00	0.07	148,014.93	148,014.93	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,261.02	152,261.02
Subtotal Account Pool: 71		**0.00**	**0.07**	**(1,249.10)**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1PT1		**0.00**	**0.07**	**(1,249.10)**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK1TSO - Dir IT Security				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	820.00	820.00	0.00	820.00	(820.00)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(820.00)	(820.00)	0.00	(820.00)	820.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1TSO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK2ATZ - Academic Technology Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.04	742.04	179.20	179.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.00	815.00	715.00	715.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,557.04)	(1,557.04)	(894.20)	(894.20)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2ATZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK2DL1 - Distance Learning				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.00	699.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,595.27)	(6,595.27)	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.01	0.00	0.00	0.00	0.00	0.01	5,896.27	5,896.27	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2DL1		**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK2DTA - Documentation & Training				**Org Mgr: Cote, Brenda M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	620.80	0.00	620.80	(620.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	965.00	(965.00)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(1,585.80)	(1,585.80)	0.00	(1,585.80)	1,585.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,585.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2DTA		**0.00**	**0.00**	**(1,585.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK2GSC - Granite State College MOU				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	757.68	0.00	757.68	(757.68)	594.34	594.34	(568.50)	(568.50)
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	715.00	(715.00)	815.00	815.00	(25.00)	(25.00)
711132	Supplies-Software Incl Site License	0.00	0.00	335.79	335.79	0.00	335.79	(335.79)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(1,808.47)	(1,808.47)	0.00	(1,808.47)	1,808.47	(36,569.41)	(36,569.41)	(16,906.48)	(16,906.48)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,160.07	35,160.07	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,499.98	17,499.98
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,472.68)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**(0.00)**	**0.00**	**0.00**
Total Org: UK2GSC		**0.00**	**0.00**	**(1,472.68)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**(0.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK2ID1 - Instructional Development Center				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	162.02	162.02	0.00	162.02	(162.02)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(162.02)	(162.02)	0.00	(162.02)	162.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
760064	Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	(2,000.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2ID1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK2NFD - Teach				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,908.10	6,908.10
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,023.18)	(1,023.18)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,602.50)	(5,602.50)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(282.42)	(282.42)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2NFD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK2SC1 - Academic Computing Systems				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(6,500.00)	(6,500.00)	0.00	(6,500.00)	6,500.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(6,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2SC1		**0.00**	**0.00**	**(6,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK2SIZ - Student & Academic Infrast. Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(499.00)	(499.00)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.00	499.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2SIZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3CO1 - Computer Operations				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	746.19	746.19	0.00	746.19	(746.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,218.00	1,218.00	0.00	1,218.00	(1,218.00)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(1,964.19)	(1,964.19)	0.00	(1,964.19)	1,964.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3CO1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3CSZ - Client Services Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.50	556.50	(592.00)	(592.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.75	858.75	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,415.25)	(1,415.25)	592.00	592.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3CSZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3CTZ - Client Services & Telecom Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	899.00	899.00	0.00	899.00	(899.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**899.00**	**899.00**	**0.00**	**899.00**	**(899.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3CTZ		**0.00**	**0.00**	**899.00**	**899.00**	**0.00**	**899.00**	**(899.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3DCC - Call & Dispatch Ctr & Training				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	671.61	671.61	0.00	671.61	(671.61)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(671.61)	(671.61)	0.00	(671.61)	671.61	(430.00)	(430.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3DCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3FMS - Facilities Management Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135.00	1,135.00
711132	Supplies-Software Incl Site License	0.00	0.00	671.58	671.58	0.00	671.58	(671.58)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(671.58)	(671.58)	0.00	(671.58)	671.58	0.00	0.00	(1,135.00)	(1,135.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3FMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3HS1 - Hardware CSC (Hardware Services)				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(604.00)	(604.00)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.00	604.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3HS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3NOZ - Network Operations Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	335.79	335.79	0.00	335.79	(335.79)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(1,335.79)	(1,335.79)	0.00	(1,335.79)	1,335.79	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3NOZ		**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3TO1 - Technical Operations				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	525.00	525.00	0.00	525.00	(525.00)	0.00	0.00	(7,950.00)	(7,950.00)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(2,145.00)	(2,145.00)	0.00	(2,145.00)	2,145.00	0.00	0.00	7,950.00	7,950.00
717000	Consulting-General	0.00	0.00	1,620.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3TO1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3TP1 - Telephone Operators				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,600.00	21,600.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,600.00)	(21,600.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3TP1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3VTZ - Voice Technologies Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(34,000.00)	(34,000.00)	0.00	(34,000.00)	34,000.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	34,000.00	34,000.00	0.00	34,000.00	(34,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3VTZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,680.00)	(1,680.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(7,268.76)	(7,268.76)	0.00	(7,268.76)	7,268.76	0.00	0.00	1,680.00	1,680.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	7,228.76	0.00	7,228.76	(7,228.76)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	15,160.00	15,160.00	(15,160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(7,268.76)**	**0.00**	**15,160.00**	**15,160.00**	**(15,160.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3WAN		**0.00**	**0.00**	**(7,268.76)**	**0.00**	**15,160.00**	**15,160.00**	**(15,160.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK4ECZ - Enterprise Computing Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	335.79	335.79	0.00	335.79	(335.79)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(335.79)	(335.79)	0.00	(335.79)	335.79	(16,635.00)	(16,635.00)	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,635.00	16,635.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK4ECZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK5BSC - IT BSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(415.00)	(415.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,290.00)	(4,290.00)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,705.00	4,705.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5BSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK6CSZ - Computer Store Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(25,099.55)	(25,099.55)	0.00	(25,099.55)	25,099.55	(19,556.17)	(19,556.17)	(4,382.60)	(17,563.73)
71B000	Items Resale	0.00	0.00	25,099.55	25,099.55	0.00	25,099.55	(25,099.55)	19,556.17	19,556.17	17,563.73	17,563.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,181.13**	**0.00**
Total Org: UK6CSZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,181.13**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.08**	**(18,177.34)**	**899.00**	**15,160.00**	**16,059.00**	**(16,058.92)**	**(0.00)**	**(0.00)**	**13,181.13**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X112Z - BTOP2 Middle Mile Construct											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	23,401,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**23,401,572.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**23,401,572.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X112Z	**23,401,572.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X114Z - BTOP2 USNH End Equip											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	703,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**703,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**703,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X114Z	**703,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X115Z - BTOP Last Mile Construct											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 73 - Subcontracts											
730005 Subcontracts 05	5,238,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**5,238,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**5,244,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X115Z	**5,244,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X116Z - BTOP2 Microwave Construct											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 73 - Subcontracts											
730006 Subcontracts 06	462,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**462,836.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**469,336.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X116Z	**469,336.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X117Z - BTOP2 NH DOT Construct											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 73 - Subcontracts											
730007 Subcontracts 07	5,510,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**5,510,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**5,517,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X117Z	**5,517,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C2Z - BTOP 2 Middle Mile Construct											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C2Z	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C3Z - BTOP2 Middle Mile In Kind												
Org: UK1ASV - Network NH Now				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	15,200,000.00	0.00	0.00	0.00	0.00	15,200,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	(15,200,000.00)	0.00	0.00	0.00	0.00	(15,200,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C3Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C4Z - BTOP2 USNH End Equip											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C4Z	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C5Z - BTOP Last Mile Construct											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 73 - Subcontracts											
730005 Subcontracts 05	2,245,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**2,245,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**2,245,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C5Z	**2,245,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C7Z - BTOP2 NH DOT Construct											
Org: UK1ASV - Network NH Now			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 73 - Subcontracts											
730007 Subcontracts 07	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1ASV	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C7Z	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK001 - HelpDesk Repl Sft Plant												
Org: UK3HDP - Help Desk Services				**Org Mgr: House, Polly R**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	138,551.01	107,929.38	0.00	0.00	0.00	0.00	107,929.38	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(23,576.19)	0.00	0.00	0.00	0.00	0.00	0.00	23,576.19	23,576.19	0.00	0.00
716060	Maint & Repairs-Computer Software	(26,356.35)	0.00	0.00	0.00	0.00	0.00	0.00	26,356.35	26,356.35	0.00	0.00
717	Professional Services	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	(131,000.00)	0.00	0.00	135,557.50	0.00	135,557.50	(135,557.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(28,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00	0.00	0.00
Subtotal Account Pool: 71		**(70,381.53)**	**127,929.38**	**0.00**	**135,557.50**	**0.00**	**135,557.50**	**(7,628.12)**	**77,932.54**	**77,932.54**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	138,551.00	108,000.00	0.00	0.00	0.00	0.00	108,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**138,551.00**	**108,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3HDP		**68,169.47**	**235,929.38**	**0.00**	**135,557.50**	**0.00**	**135,557.50**	**100,371.88**	**77,932.54**	**77,932.54**	**0.00**	**0.00**
Total Fund: 1XK001		**68,169.47**	**235,929.38**	**0.00**	**135,557.50**	**0.00**	**135,557.50**	**100,371.88**	**77,932.54**	**77,932.54**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK003 - Bb Portal Project												
Org: UK1PT1 - UNH Portal				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	120,516.49	146,000.49	0.00	0.00	0.00	0.00	146,000.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**120,516.49**	**146,000.49**	**0.00**	**0.00**	**0.00**	**0.00**	**146,000.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	100,323.48	100,323.48	0.00	0.00	0.00	0.00	100,323.48	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**100,323.48**	**100,323.48**	**0.00**	**0.00**	**0.00**	**0.00**	**100,323.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	181,500.00	181,500.00	0.00	181,500.00	(181,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**181,500.00**	**181,500.00**	**0.00**	**181,500.00**	**(181,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1PT1		**220,839.97**	**246,323.97**	**181,500.00**	**181,500.00**	**0.00**	**181,500.00**	**64,823.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK003		**220,839.97**	**246,323.97**	**181,500.00**	**181,500.00**	**0.00**	**181,500.00**	**64,823.97**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK004 - CIS Printing Equipment Reserve											
Org: UK6PSO - Printing Operations			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK6PSO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK007 - CIS Computer Store												
Org: UK6CSZ - Computer Store Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	51,468.25	41,140.10	0.00	0.00	0.00	0.00	41,140.10	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,500.00)	(2,500.00)
715000	Non-Cap Equip-General	(10,328.55)	0.00	0.00	0.00	0.00	0.00	0.00	10,328.55	10,328.55	8,734.00	8,734.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	637.01	14,985.04	0.00	14,985.04	(14,985.04)	0.00	0.00	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,139.70**	**41,140.10**	**637.01**	**14,985.04**	**0.00**	**14,985.04**	**26,155.06**	**10,328.55**	**10,328.55**	**6,234.00**	**6,234.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	47,930.84	47,930.84	0.00	0.00	0.00	0.00	47,930.84	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,792.00	6,792.00
Subtotal Account Pool: 74		**47,930.84**	**47,930.84**	**0.00**	**0.00**	**0.00**	**0.00**	**47,930.84**	**0.00**	**0.00**	**6,792.00**	**6,792.00**
Total Org: UK6CSZ		**89,070.54**	**89,070.94**	**637.01**	**14,985.04**	**0.00**	**14,985.04**	**74,085.90**	**10,328.55**	**10,328.55**	**13,026.00**	**13,026.00**
Total Fund: 1XK007		**89,070.54**	**89,070.94**	**637.01**	**14,985.04**	**0.00**	**14,985.04**	**74,085.90**	**10,328.55**	**10,328.55**	**13,026.00**	**13,026.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK008 - CIS Central Replacement Acct												
Org: UK1AVP - Information Technology CIO/AVP				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	44,786.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,213.00	5,213.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(8,750.00)	4,375.00	0.00	0.00	0.00	0.00	4,375.00	4,375.00	4,375.00	0.00	0.00
Subtotal Account Pool: 71		**36,036.72**	**4,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,375.00**	**4,375.00**	**4,375.00**	**5,213.00**	**5,213.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	60,780.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,327.00	5,327.00
Subtotal Account Pool: 74		**60,780.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,327.00**	**5,327.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(94,927.38)	0.00	0.00	0.00	0.00	0.00	0.00	94,927.38	94,927.38	0.00	0.00
8O1039	For Capital Projects (not R&R)	(1,889.65)	0.00	0.00	0.00	0.00	0.00	0.00	1,889.65	1,889.65	70,672.00	70,672.00
Subtotal Account Pool: 7Z		**(96,817.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,817.03**	**96,817.03**	**70,672.00**	**70,672.00**
Total Org: UK1AVP		**(0.00)**	**4,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,375.00**	**101,192.03**	**101,192.03**	**81,212.00**	**81,212.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK008 - CIS Central Replacement Acct												
Org: UK3CSZ - Client Services Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	425,000.00	135,945.09	0.00	0.00	0.00	0.00	135,945.09	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(5,474.00)	0.00	9,192.00	9,192.00	0.00	9,192.00	(9,192.00)	5,474.00	5,474.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	1,449.90	1,449.90	0.00	1,449.90	(1,449.90)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	13,917.60	0.00	13,917.60	(13,917.60)	0.00	0.00	62,914.84	62,914.84
715005	Non-Cap Equip-Computer Hardware	(13,871.00)	0.00	0.00	0.00	0.00	0.00	0.00	13,871.00	13,871.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	3,080.00	3,080.00	0.00	3,080.00	(3,080.00)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(25,356.09)	0.00	0.00	0.00	0.00	0.00	0.00	25,356.09	25,356.09	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(74,108.00)	0.00	13,752.47	13,752.47	0.00	13,752.47	(13,752.47)	74,108.00	74,108.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(8,946.08)	0.00	0.00	0.00	0.00	0.00	0.00	8,946.08	8,946.08	9,237.80	9,237.80
718030	Telecom-Voice RE Wireless	(4,497.50)	0.00	0.00	0.00	0.00	0.00	0.00	4,497.50	4,497.50	0.00	0.00
Subtotal Account Pool: 71		**292,747.33**	**135,945.09**	**27,474.37**	**41,391.97**	**0.00**	**41,391.97**	**94,553.12**	**132,252.67**	**132,252.67**	**72,152.64**	**72,152.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	425,641.38	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(153,408.00)	0.00	0.00	0.00	0.00	0.00	0.00	153,408.00	153,408.00	84,960.00	84,960.00
740015	Cap Equipment-Computer Hardware	(35,595.00)	0.00	15,760.00	15,760.00	0.00	15,760.00	(15,760.00)	35,595.00	35,595.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 74		**236,638.38**	**200,000.00**	**15,760.00**	**15,760.00**	**0.00**	**15,760.00**	**184,240.00**	**189,003.00**	**189,003.00**	**94,960.00**	**94,960.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(249,971.62)	0.00	0.00	0.00	0.00	0.00	0.00	249,971.62	249,971.62	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(249,971.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**249,971.62**	**249,971.62**	**0.00**	**0.00**
Total Org: UK3CSZ		**279,414.09**	**335,945.09**	**43,234.37**	**57,151.97**	**0.00**	**57,151.97**	**278,793.12**	**571,227.29**	**571,227.29**	**167,112.64**	**167,112.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK008 - CIS Central Replacement Acct												
Org: UK5BSC - IT BSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	24,101.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,101.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(24,101.00)	0.00	0.00	0.00	0.00	0.00	0.00	24,101.00	24,101.00	0.00	0.00
Subtotal Account Pool: 7Z		**(24,101.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,101.00**	**24,101.00**	**0.00**	**0.00**
Total Org: UK5BSC		**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**24,101.00**	**24,101.00**	**0.00**	**0.00**
Total Fund: 1XK008		**279,414.09**	**349,320.09**	**43,234.37**	**57,151.97**	**0.00**	**57,151.97**	**292,168.12**	**696,520.32**	**696,520.32**	**248,324.64**	**248,324.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK009 - CIS Equipment Replacement												
Org: UK1AVP - Information Technology CIO/AVP				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	70,672.00	70,672.00	0.00	0.00	0.00	0.00	70,672.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	735.00	0.00	735.00	(735.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70,672.00**	**70,672.00**	**0.00**	**735.00**	**0.00**	**735.00**	**69,937.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1AVP		**70,672.00**	**70,672.00**	**0.00**	**735.00**	**0.00**	**735.00**	**69,937.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK009 - CIS Equipment Replacement												
Org: UK2FAS - Faculty/Academic Storage				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	6,944.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,944.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	32,319.00	0.00	0.00	0.00	0.00	32,319.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**32,319.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,319.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2FAS		**6,944.00**	**47,319.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,319.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK009 - CIS Equipment Replacement												
Org: UK2SCS - Student Central Storage				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	56,400.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,400.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	77,195.00	0.00	0.00	0.00	0.00	77,195.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**77,195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,195.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2SCS		**56,400.00**	**127,195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,195.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK009 - CIS Equipment Replacement												
Org: UK3CTZ - Client Services & Telecom Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	3,400.00	0.00	3,400.00	(3,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,400.00**	**0.00**	**3,400.00**	**(3,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3CTZ		**0.00**	**0.00**	**0.00**	**3,400.00**	**0.00**	**3,400.00**	**(3,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK009 - CIS Equipment Replacement												
Org: UK3NOZ - Network Operations Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	150,444.04	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
715030	Non-Cap Equip-Telecom	(149,205.68)	0.00	0.00	0.00	0.00	0.00	0.00	149,205.68	149,205.68	161,754.78	161,754.78
718008	Telecom-Internet Services	(114,257.78)	0.00	0.00	0.00	0.00	0.00	0.00	114,257.78	114,257.78	342,773.45	342,773.45
Subtotal Account Pool: 71		**(113,019.42)**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**263,463.46**	**263,463.46**	**504,528.23**	**504,528.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	157,000.00	87,238.58	0.00	0.00	0.00	0.00	87,238.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**157,000.00**	**87,238.58**	**0.00**	**0.00**	**0.00**	**0.00**	**87,238.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3NOZ		**43,980.58**	**137,238.58**	**0.00**	**0.00**	**0.00**	**0.00**	**137,238.58**	**263,463.46**	**263,463.46**	**504,528.23**	**504,528.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK009 - CIS Equipment Replacement												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	98,600.00	91,425.08	0.00	0.00	0.00	0.00	91,425.08	0.00	0.00	0.00	0.00
740000	Cap Equipment	(121,425.80)	0.00	0.00	0.00	0.00	0.00	0.00	30,420.40	75,923.10	0.00	0.00
Subtotal Account Pool: 74		**(22,825.80)**	**91,425.08**	**0.00**	**0.00**	**0.00**	**0.00**	**91,425.08**	**30,420.40**	**75,923.10**	**0.00**	**0.00**
Total Org: UK3WAN		**102,174.20**	**216,425.08**	**0.00**	**0.00**	**0.00**	**0.00**	**216,425.08**	**30,420.40**	**75,923.10**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK009 - CIS Equipment Replacement												
Org: UK4ECZ - Enterprise Computing Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	956,656.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	328.50	0.00	328.50	(328.50)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	8,614.00	8,614.00	0.00	8,614.00	(8,614.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	(16,400.00)	24,313.60	0.00	24,313.60	(24,313.60)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	25,413.90	0.00	25,413.90	(25,413.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	18,771.20	0.00	18,771.20	(18,771.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	678.00	0.00	678.00	(678.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**956,656.00**	**1,000,000.00**	**(7,786.00)**	**78,119.20**	**0.00**	**78,119.20**	**921,880.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	1,598,200.89	1,675,333.37	0.00	0.00	0.00	0.00	1,675,333.37	0.00	0.00	0.00	0.00
740000	Cap Equipment	(207,146.23)	0.00	41,788.58	74,477.15	0.00	74,477.15	(74,477.15)	103,175.64	103,175.64	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	13,114.66	0.00	13,114.66	(13,114.66)	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	0.00	0.00	0.00	103,175.64	0.00	103,175.64	(103,175.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,391,054.66**	**1,675,333.37**	**41,788.58**	**190,767.45**	**0.00**	**190,767.45**	**1,484,565.92**	**103,175.64**	**103,175.64**	**0.00**	**0.00**
Total Org: UK4ECZ		**2,347,710.66**	**2,675,333.37**	**34,002.58**	**268,886.65**	**0.00**	**268,886.65**	**2,406,446.72**	**103,175.64**	**103,175.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK009 - CIS Equipment Replacement												
Org: UK5USY - CIS USNH Equip Repl Plan				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	75,000.00	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00
715000	Non-Cap Equip-General	(28,898.62)	0.00	0.00	0.00	0.00	0.00	0.00	28,898.62	28,898.62	103,903.35	103,903.35
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(7,245.00)	0.00	0.00	0.00	0.00	0.00	0.00	7,245.00	7,245.00	0.00	0.00
716021	Maint & Repairs-Equipment	(5,317.50)	0.00	0.00	0.00	0.00	0.00	0.00	5,317.50	5,317.50	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(7,196.40)	0.00	0.00	0.00	0.00	0.00	0.00	7,196.40	7,196.40	0.00	0.00
Subtotal Account Pool: 71		**26,342.48**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**48,657.52**	**48,657.52**	**111,253.35**	**111,253.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	81,072.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(118,421.76)	0.00	0.00	(11,006.36)	0.00	(11,006.36)	11,006.36	107,415.35	107,415.35	78,909.50	78,909.50
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	0.00	0.00	0.00	11,006.36	0.00	11,006.36	(11,006.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(37,348.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,415.35**	**107,415.35**	**78,909.50**	**78,909.50**
Total Org: UK5USY		**(11,006.36)**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**156,072.87**	**156,072.87**	**190,162.85**	**190,162.85**
Total Fund: 1XK009		**2,616,875.08**	**3,274,183.08**	**34,002.58**	**273,021.65**	**0.00**	**273,021.65**	**3,001,161.43**	**553,132.37**	**598,635.07**	**694,691.08**	**694,691.08**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK011 - CIS Telecom R&R											
Org: UK1AVP - Information Technology CIO/AVP			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
711 Supplies	59,936.32	59,936.32	0.00	0.00	0.00	0.00	59,936.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**59,936.32**	**59,936.32**	**0.00**	**0.00**	**0.00**	**0.00**	**59,936.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1AVP	**59,936.32**	**59,936.32**	**0.00**	**0.00**	**0.00**	**0.00**	**59,936.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK011 - CIS Telecom R&R												
Org: UK3CTZ - Client Services & Telecom Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	1,108,515.02	1,108,515.02	0.00	0.00	0.00	0.00	1,108,515.02	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,900.00	17,900.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(94,923.68)	0.00	0.00	0.00	0.00	0.00	0.00	94,923.68	94,923.68	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(8,754.00)	0.00	0.00	0.00	0.00	0.00	0.00	8,754.00	8,754.00	0.00	0.00
715030	Non-Cap Equip-Telecom	4,497.50	0.00	0.00	0.00	0.00	0.00	0.00	(4,497.50)	(4,497.50)	157,290.10	157,290.10
715035	Non-Cap Equip-Computer Software	(55,204.00)	3,430,634.82	0.00	0.00	0.00	0.00	3,430,634.82	55,204.00	55,204.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	9,000.00	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**954,130.84**	**4,539,149.84**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**4,530,149.84**	**154,384.18**	**154,384.18**	**210,190.10**	**210,190.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	2,952,547.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(216,756.44)	0.00	0.00	0.00	0.00	0.00	0.00	216,752.62	216,752.62	14,087.53	14,087.53
740040	Cap Equipment-Vehicles	(44,270.00)	0.00	0.00	0.00	0.00	0.00	0.00	44,270.00	44,270.00	38,076.00	38,076.00
740060	Cap Equip- Telecom System	(84,220.20)	0.00	11,528.80	11,528.80	2,528.86	14,057.66	(14,057.66)	84,220.20	84,220.20	242,818.17	242,818.17
Subtotal Account Pool: 74		**2,607,300.71**	**0.00**	**11,528.80**	**11,528.80**	**2,528.86**	**14,057.66**	**(14,057.66)**	**345,242.82**	**345,242.82**	**294,981.70**	**294,981.70**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	11,125.66	0.00	0.00	0.00	0.00	0.00	0.00	(11,125.66)	(11,125.66)	34,852.57	34,852.57
Subtotal Account Pool: 7Z		**11,125.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,125.66)**	**(11,125.66)**	**34,852.57**	**34,852.57**
Total Org: UK3CTZ		**3,572,557.21**	**4,539,149.84**	**11,528.80**	**11,528.80**	**11,528.86**	**23,057.66**	**4,516,092.18**	**488,501.34**	**488,501.34**	**540,024.37**	**540,024.37**
Total Fund: 1XK011		**3,632,493.53**	**4,599,086.16**	**11,528.80**	**11,528.80**	**11,528.86**	**23,057.66**	**4,576,028.50**	**488,501.34**	**488,501.34**	**540,024.37**	**540,024.37**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK013 - CIS Student Computing Centers												
Org: UK2SIZ - Student & Academic Infrast. Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2SIZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK014 - CIS Technology Fee - Plant												
Org: UK2KNG - Kingsbury AV Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	104.63	104.63	0.00	0.00	0.00	0.00	104.63	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**104.63**	**104.63**	**0.00**	**0.00**	**0.00**	**0.00**	**104.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2KNG		**104.63**	**104.63**	**0.00**	**0.00**	**0.00**	**0.00**	**104.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK014 - CIS Technology Fee - Plant												
Org: UK2RN1 - Resnet				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	24,526.58	24,526.58	0.00	0.00	0.00	0.00	24,526.58	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,526.58**	**24,526.58**	**0.00**	**0.00**	**0.00**	**0.00**	**24,526.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2RN1		**49,526.58**	**49,526.58**	**0.00**	**0.00**	**0.00**	**0.00**	**49,526.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK014 - CIS Technology Fee - Plant												
Org: UK2TFZ - Technology Fee Admin				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	257,370.55	257,370.55	0.00	0.00	0.00	0.00	257,370.55	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,023.97)	0.00	0.00	0.00	0.00	0.00	0.00	2,023.97	2,023.97	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	2,586.44	2,586.44	0.00	2,586.44	(2,586.44)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(311,356.04)	0.00	0.00	3,093.95	0.00	3,093.95	(3,093.95)	311,356.04	311,356.04	5,697.18	5,697.18
715005	Non-Cap Equip-Computer Hardware	(60,944.13)	0.00	0.00	0.00	0.00	0.00	0.00	60,944.13	60,944.13	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(4,256.00)	0.00	0.00	0.00	0.00	0.00	0.00	4,256.00	4,256.00	31,116.00	31,116.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	48,580.95	49,703.84	21,247.18	70,951.02	(70,951.02)	0.00	0.00	59,750.09	59,750.09
717200	Other Professional Services-General	(16,755.07)	0.00	0.00	0.00	0.00	0.00	0.00	16,755.07	16,755.07	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(137,964.66)**	**257,370.55**	**51,167.39**	**55,384.23**	**21,247.18**	**76,631.41**	**180,739.14**	**395,335.21**	**395,335.21**	**96,563.27**	**96,563.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	428,787.13	274,794.47	0.00	0.00	0.00	0.00	274,794.47	0.00	0.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	0.00	0.00	12,000.00	26,200.01	0.00	26,200.01	(26,200.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**428,787.13**	**274,794.47**	**12,000.00**	**26,200.01**	**0.00**	**26,200.01**	**248,594.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	91,000.00	91,000.00	0.00	91,000.00	(91,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**91,000.00**	**91,000.00**	**0.00**	**91,000.00**	**(91,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2TFZ		**290,822.47**	**532,165.02**	**154,167.39**	**172,584.24**	**21,247.18**	**193,831.42**	**338,333.60**	**395,335.21**	**395,335.21**	**96,563.27**	**96,563.27**
Total Fund: 1XK014		**340,453.68**	**581,796.23**	**154,167.39**	**172,584.24**	**21,247.18**	**193,831.42**	**387,964.81**	**395,335.21**	**395,335.21**	**96,563.27**	**96,563.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK015 - Academic Plan Plant												
Org: UK2TFA - Academic Tech Plan Assoc				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.25	74.25
61SNSH	Student Labor	(2,823.50)	0.00	0.00	0.00	0.00	0.00	0.00	4,823.50	4,823.50	2,026.75	2,026.75
61SNWS	College Work Study	(160.60)	0.00	0.00	0.00	0.00	0.00	0.00	160.60	160.60	0.00	0.00
Subtotal Account Pool: 61		**(2,984.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,984.10**	**4,984.10**	**2,101.00**	**2,101.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.24	6.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.24**	**6.24**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.00	607.00
711	Supplies	128,586.49	130,000.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(997.81)	0.00	0.00	0.00	0.00	0.00	0.00	997.81	997.81	174.12	174.12
711128	Supplies-Audio-Visual Supplies	(1,872.33)	0.00	0.00	0.00	0.00	0.00	0.00	1,872.33	1,872.33	609.71	609.71
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,563.00	4,563.00
715005	Non-Cap Equip-Computer Hardware	(2,865.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,865.00	2,865.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.95	16.95
717200	Other Professional Services-General	(1,310.40)	0.00	0.00	0.00	0.00	0.00	0.00	781.40	781.40	13,406.80	13,406.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,436.03	5,436.03
Subtotal Account Pool: 71		**121,540.95**	**130,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130,000.00**	**6,516.54**	**6,516.54**	**24,813.61**	**24,813.61**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	150,000.00	22,085.81	0.00	0.00	0.00	0.00	22,085.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**150,000.00**	**22,085.81**	**0.00**	**0.00**	**0.00**	**0.00**	**22,085.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(117,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	117,500.00	117,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**(117,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,500.00**	**117,500.00**	**0.00**	**0.00**
Total Org: UK2TFA		**151,056.85**	**152,085.81**	**0.00**	**0.00**	**0.00**	**0.00**	**152,085.81**	**129,000.64**	**129,000.64**	**26,920.85**	**26,920.85**
Total Fund: 1XK015		**151,056.85**	**152,085.81**	**0.00**	**0.00**	**0.00**	**0.00**	**152,085.81**	**129,000.64**	**129,000.64**	**26,920.85**	**26,920.85**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK016 - Academic Technology Plant												
Org: UK2ATZ - Academic Technology Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	217,564.11	217,564.11	0.00	0.00	0.00	0.00	217,564.11	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.01	7,500.01
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,658.00	10,658.00
715040	Non-Cap Equip-Audio Visual	(12,379.31)	0.00	0.00	12,164.62	0.00	12,164.62	(12,164.62)	12,379.31	12,379.31	3,505.60	3,505.60
718002	Telecom-Fixed (Basic Phone Service)	(242.40)	0.00	0.00	0.00	0.00	0.00	0.00	242.40	242.40	0.00	0.00
718014	Telecom-Telephone Equipment	(7,964.00)	0.00	0.00	0.00	0.00	0.00	0.00	7,964.00	7,964.00	0.00	0.00
Subtotal Account Pool: 71		**196,978.40**	**217,564.11**	**0.00**	**12,164.62**	**0.00**	**12,164.62**	**205,399.49**	**20,585.71**	**20,585.71**	**21,663.61**	**21,663.61**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	304,313.39	117,617.69	0.00	0.00	0.00	0.00	117,617.69	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	23,335.00	0.00	23,335.00	(23,335.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**304,313.39**	**117,617.69**	**0.00**	**23,335.00**	**0.00**	**23,335.00**	**94,282.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(171,500.00)	0.00	28,500.00	28,500.00	0.00	28,500.00	(28,500.00)	171,500.00	171,500.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(7,610.00)	0.00	0.00	0.00	0.00	0.00	0.00	7,610.00	7,610.00	0.00	0.00
Subtotal Account Pool: 7Z		**(179,110.00)**	**0.00**	**28,500.00**	**28,500.00**	**0.00**	**28,500.00**	**(28,500.00)**	**179,110.00**	**179,110.00**	**0.00**	**0.00**
Total Org: UK2ATZ		**322,181.79**	**335,181.80**	**28,500.00**	**63,999.62**	**0.00**	**63,999.62**	**271,182.18**	**199,695.71**	**199,695.71**	**21,663.61**	**21,663.61**
Total Fund: 1XK016		**322,181.79**	**335,181.80**	**28,500.00**	**63,999.62**	**0.00**	**63,999.62**	**271,182.18**	**199,695.71**	**199,695.71**	**21,663.61**	**21,663.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK017 - Telecom Network Upgrade												
Org: UK3NOZ - Network Operations Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	206,023.09	206,023.09	0.00	0.00	0.00	0.00	206,023.09	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**206,023.09**	**206,023.09**	**0.00**	**0.00**	**0.00**	**0.00**	**206,023.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3NOZ		**266,023.09**	**266,023.09**	**0.00**	**0.00**	**0.00**	**0.00**	**266,023.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK017 - Telecom Network Upgrade												
Org: UK3WFI - WiFi Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	83,543.50	83,543.50	0.00	0.00	0.00	0.00	83,543.50	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,870.20	10,870.20
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**83,543.50**	**83,543.50**	**0.00**	**0.00**	**0.00**	**0.00**	**83,543.50**	**0.00**	**0.00**	**10,870.20**	**10,870.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**120,000.00**	**120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3WFI		**203,543.50**	**203,543.50**	**0.00**	**0.00**	**0.00**	**0.00**	**203,543.50**	**0.00**	**0.00**	**10,870.20**	**10,870.20**
Total Fund: 1XK017		**469,566.59**	**469,566.59**	**0.00**	**0.00**	**0.00**	**0.00**	**469,566.59**	**0.00**	**0.00**	**10,870.20**	**10,870.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK018 - Short Range Technology Plan												
Org: UK5PF1 - InfoEd Post Fresh Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	1,457.50	1,457.50	0.00	0.00	0.00	0.00	1,457.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,457.50**	**1,457.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,457.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5PF1		**1,457.50**	**1,457.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,457.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK018 - Short Range Technology Plan												
Org: UK5SR1 - SRTP Digital Collections Management				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	81,281.63	81,281.63	0.00	0.00	0.00	0.00	81,281.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81,281.63**	**81,281.63**	**0.00**	**0.00**	**0.00**	**0.00**	**81,281.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(22,271.00)	(22,271.00)	0.00	0.00	0.00	0.00	(22,271.00)	22,271.00	22,271.00	0.00	0.00
Subtotal Account Pool: 7Z		**(22,271.00)**	**(22,271.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,271.00)**	**22,271.00**	**22,271.00**	**0.00**	**0.00**
Total Org: UK5SR1		**59,010.63**	**59,010.63**	**0.00**	**0.00**	**0.00**	**0.00**	**59,010.63**	**22,271.00**	**22,271.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK018 - Short Range Technology Plan												
Org: UK5SR2 - SRTP Document Imaging Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	31,007.29	31,007.29	0.00	0.00	0.00	0.00	31,007.29	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	11,000.00	11,000.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(6,019.00)	(6,019.00)	0.00	819.00	0.00	819.00	(6,838.00)	6,019.00	6,019.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,988.29**	**13,988.29**	**0.00**	**819.00**	**0.00**	**819.00**	**13,169.29**	**17,019.00**	**17,019.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5SR2		**13,988.29**	**13,988.29**	**0.00**	**819.00**	**0.00**	**819.00**	**13,169.29**	**17,019.00**	**17,019.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK018 - Short Range Technology Plan												
Org: UK5SR3 - SRTP Infected Machine Prevention				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	30,087.70	30,087.70	0.00	0.00	0.00	0.00	30,087.70	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	16,398.00	16,398.00	0.00	16,398.00	(16,398.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	3,949.70	3,949.70	0.00	3,949.70	(3,949.70)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(6,615.00)	(6,615.00)	0.00	0.00	0.00	0.00	(6,615.00)	6,615.00	6,615.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	3,125.00	3,125.00	0.00	3,125.00	(3,125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,472.70**	**23,472.70**	**23,472.70**	**23,472.70**	**0.00**	**23,472.70**	**0.00**	**6,615.00**	**6,615.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5SR3		**23,472.70**	**23,472.70**	**23,472.70**	**23,472.70**	**0.00**	**23,472.70**	**0.00**	**6,615.00**	**6,615.00**	**0.00**	**0.00**
Total Fund: 1XK018		**97,929.12**	**97,929.12**	**23,472.70**	**24,291.70**	**0.00**	**24,291.70**	**73,637.42**	**45,905.00**	**45,905.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK019 - Alternate e-mail/Web												
Org: UK5PR1 - Alternate E-mail & Web Failover				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710000	In-State Travel	(105.30)	(105.30)	0.00	0.00	0.00	0.00	(105.30)	0.00	0.00	105.30	105.30
711	Supplies	23,742.13	23,742.13	0.00	0.00	0.00	0.00	23,742.13	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(676.60)	(676.60)	0.00	0.00	0.00	0.00	(676.60)	0.00	0.00	676.60	676.60
718	Telecommunications	8,780.00	8,780.00	0.00	0.00	0.00	0.00	8,780.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(303.60)	(303.60)	0.00	11,437.63	0.00	11,437.63	(11,741.23)	151.80	151.80	151.80	151.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,436.63**	**31,436.63**	**0.00**	**11,437.63**	**0.00**	**11,437.63**	**19,999.00**	**151.80**	**151.80**	**933.70**	**933.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	10,328.00	10,328.00	0.00	0.00	0.00	0.00	10,328.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(30,327.00)	(30,327.00)	0.00	0.00	0.00	0.00	(30,327.00)	30,327.00	30,327.00	0.00	0.00
Subtotal Account Pool: 74		**(19,999.00)**	**(19,999.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,999.00)**	**30,327.00**	**30,327.00**	**0.00**	**0.00**
Total Org: UK5PR1		**11,437.63**	**11,437.63**	**0.00**	**11,437.63**	**0.00**	**11,437.63**	**0.00**	**30,478.80**	**30,478.80**	**933.70**	**933.70**
Total Fund: 1XK019		**11,437.63**	**11,437.63**	**0.00**	**11,437.63**	**0.00**	**11,437.63**	**0.00**	**30,478.80**	**30,478.80**	**933.70**	**933.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK020 - GSDLN Replacement Plant												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	1,913.95	1,913.95	0.00	0.00	0.00	0.00	1,913.95	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**1,913.95**	**1,913.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,913.95**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,553.05	19,553.05
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,553.05**	**19,553.05**
Total Org: UK3WAN		**1,913.95**	**1,913.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,913.95**	**0.00**	**0.00**	**20,053.05**	**20,053.05**
Total Fund: 1XK020		**1,913.95**	**1,913.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,913.95**	**0.00**	**0.00**	**20,053.05**	**20,053.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0055 - LRTP3 - PR Disaster Recovery												
Org: UK5L55 - PR Disaster Recovery				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	(11,628.58)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	16,400.00	16,400.00	0.00	16,400.00	(16,400.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	1,178.00	0.19	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177.64	1,177.64
716060	Maint & Repairs-Computer Software	(12,935.33)	19,376.48	0.00	0.00	0.00	0.00	19,376.48	12,935.33	12,935.33	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	3,585.16	3,585.16	0.00	3,585.16	(3,585.16)	0.00	0.00	687.50	687.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	142.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	70.08	0.00	0.00	0.00	0.00	70.08	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(140.16)	0.00	5.84	70.08	0.00	70.08	(70.08)	70.08	70.08	70.08	70.08
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(23,383.99)**	**19,446.75**	**19,991.00**	**20,055.24**	**0.00**	**20,055.24**	**(608.49)**	**13,005.41**	**13,005.41**	**1,935.22**	**1,935.22**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	48,300.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	39,000.00	39,000.00	0.00	39,000.00	(39,000.00)	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	27,074.49	27,074.49	0.00	27,074.49	(27,074.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**48,300.27**	**0.00**	**66,074.49**	**66,074.49**	**0.00**	**66,074.49**	**(66,074.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	102,173.19	68,844.61	0.00	0.00	0.00	0.00	68,844.61	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(38,798.30)	0.00	0.00	0.00	0.00	0.00	0.00	38,798.30	38,798.30	0.00	0.00
Subtotal Account Pool: 7Z		**63,374.89**	**68,844.61**	**0.00**	**0.00**	**0.00**	**0.00**	**68,844.61**	**38,798.30**	**38,798.30**	**0.00**	**0.00**
Total Org: UK5L55		**88,291.17**	**88,291.36**	**86,065.49**	**86,129.73**	**0.00**	**86,129.73**	**2,161.63**	**51,803.71**	**51,803.71**	**1,935.22**	**1,935.22**
Total Fund: 9X0055		**88,291.17**	**88,291.36**	**86,065.49**	**86,129.73**	**0.00**	**86,129.73**	**2,161.63**	**51,803.71**	**51,803.71**	**1,935.22**	**1,935.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0056 - LRTP3 - Redundant Internet												
Org: UK5L56 - Redundant Internet				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	115,284.78	115,284.78	0.00	0.00	0.00	0.00	115,284.78	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	144,235.00	144,235.00	0.00	0.00	0.00	0.00	144,235.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(176,340.65)	(176,340.65)	6,318.54	82,943.54	0.00	82,943.54	(259,284.19)	99,420.65	99,420.65	76,920.00	76,920.00
Subtotal Account Pool: 71		**83,179.13**	**83,179.13**	**6,318.54**	**82,943.54**	**0.00**	**82,943.54**	**235.59**	**99,420.65**	**99,420.65**	**76,920.00**	**76,920.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L56		**83,179.13**	**83,179.13**	**6,318.54**	**82,943.54**	**0.00**	**82,943.54**	**235.59**	**99,420.65**	**99,420.65**	**76,920.00**	**76,920.00**
Total Fund: 9X0056		**83,179.13**	**83,179.13**	**6,318.54**	**82,943.54**	**0.00**	**82,943.54**	**235.59**	**99,420.65**	**99,420.65**	**76,920.00**	**76,920.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9X0057 - LRTP3 - Library Digitization												
Org: UK5L57 - Library Digitization				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,793.00	24,793.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,793.00**	**24,793.00**
Total Org: UK5L57		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,793.00**	**24,793.00**
Total Fund: 9X0057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,793.00**	**24,793.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0058 - LRTP3 - Enhance Learn Env UNH												
Org: UK5L58 - Enhanced Learning Env UNH				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(148.00)	(148.00)	0.00	0.00	0.00	0.00	(148.00)	148.00	148.00	0.00	0.00
Subtotal Account Pool: 61		**(148.00)**	**(148.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148.00)**	**148.00**	**148.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(147.80)	(147.80)	0.00	0.00	0.00	0.00	(147.80)	147.80	147.80	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	(107.28)	(107.28)	0.00	0.00	0.00	0.00	(107.28)	107.28	107.28	0.00	0.00
711184	Supplies - Promotion - Cultivation	(573.01)	(573.01)	0.00	0.00	0.00	0.00	(573.01)	573.01	573.01	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,587.05)	(4,587.05)	0.00	600.80	0.00	600.80	(5,187.85)	4,587.05	4,587.05	0.00	0.00
Subtotal Account Pool: 71		**2,084.86**	**2,084.86**	**0.00**	**600.80**	**0.00**	**600.80**	**1,484.06**	**5,415.14**	**5,415.14**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740025	Cap Equipment-Client Server	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L58		**1,936.86**	**1,936.86**	**0.00**	**600.80**	**0.00**	**600.80**	**1,336.06**	**5,563.14**	**5,563.14**	**0.00**	**0.00**
Total Fund: 9X0058		**1,936.86**	**1,936.86**	**0.00**	**600.80**	**0.00**	**600.80**	**1,336.06**	**5,563.14**	**5,563.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0059 - LRTP3 - Enhance Learn Env PSU												
Org: UK5L59 - Enhanced Learning Env PSU				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,498.71)	0.00	0.00	0.00	0.00	0.00	0.00	(58.49)	(58.49)	2,557.20	2,557.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(265.00)	(265.00)	265.00	265.00
711	Supplies	7,823.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(4,780.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,780.92	4,780.92
719000	Business Meals-Meetings-Non Travel	(220.37)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.37	220.37
Subtotal Account Pool: 71		**323.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(323.49)**	**(323.49)**	**7,823.49**	**7,823.49**
Total Org: UK5L59		**323.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(323.49)**	**(323.49)**	**7,823.49**	**7,823.49**
Total Fund: 9X0059		**323.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(323.49)**	**(323.49)**	**7,823.49**	**7,823.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0060 - LRTP3 - Enhance Learn Env KSC												
Org: UK5L60 - Enhanced Learning Env KSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	106.66	106.66	0.00	0.00	0.00	0.00	106.66	0.00	0.00	0.00	0.00
710000	In-State Travel	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	65.00	65.00
711	Supplies	18,793.34	18,740.01	0.00	0.00	0.00	0.00	18,740.01	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(10,435.00)	(10,435.00)	0.00	0.00	0.00	0.00	(10,435.00)	10,435.00	10,435.00	0.00	0.00
717200	Other Professional Services-General	(2,346.67)	(2,346.67)	0.00	0.00	0.00	0.00	(2,346.67)	0.00	0.00	2,346.67	2,346.67
717210	Oth Prof Ser-Honoraria	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 71		**53.33**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**16,435.00**	**16,435.00**	**2,411.67**	**2,411.67**
Total Org: UK5L60		**53.33**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**16,435.00**	**16,435.00**	**2,411.67**	**2,411.67**
Total Fund: 9X0060		**53.33**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**16,435.00**	**16,435.00**	**2,411.67**	**2,411.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0061 - LRTP3 - Enhance Learn Env GSC												
Org: UK5E61 - GSC E Teach-Learning				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	31.60	31.60	0.00	31.60	(31.60)	0.00	0.00	0.00	0.00
711	Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,500.00**	**7,500.00**	**31.60**	**31.60**	**0.00**	**31.60**	**7,468.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5E61		**7,500.00**	**7,500.00**	**31.60**	**31.60**	**0.00**	**31.60**	**7,468.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0061 - LRTP3 - Enhance Learn Env GSC												
Org: UK5L61 - ELE Now to Wow Proj				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710000	In-State Travel	(93.50)	(93.50)	0.00	0.00	0.00	0.00	(93.50)	0.00	0.00	93.50	93.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	4,165.17	4,165.17	0.00	0.00	0.00	0.00	4,165.17	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,302.98)	(1,302.98)	0.00	0.00	0.00	0.00	(1,302.98)	0.00	0.00	1,302.98	1,302.98
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,768.69)	(2,768.69)	0.00	0.00	0.00	0.00	(2,768.69)	0.00	0.00	2,768.69	2,768.69
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,165.17**	**4,165.17**
Total Org: UK5L61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,165.17**	**4,165.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0061 - LRTP3 - Enhance Learn Env GSC												
Org: UK5P61 - ELE Mathspace Online Tutor				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61C	Part Time Temporary	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,192.00)	(8,192.00)	0.00	0.00	0.00	0.00	(8,192.00)	2,516.00	2,516.00	5,676.00	5,676.00
Subtotal Account Pool: 61		**(192.00)**	**(192.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(192.00)**	**2,516.00**	**2,516.00**	**5,676.00**	**5,676.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(16.12)	(16.12)	0.00	0.00	0.00	0.00	(16.12)	211.34	211.34	476.78	476.78
Subtotal Account Pool: 65		**(16.12)**	**(16.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.12)**	**211.34**	**211.34**	**476.78**	**476.78**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(148.59)	(148.59)	0.00	0.00	0.00	0.00	(148.59)	0.00	0.00	148.59	148.59
711	Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(953.85)	(953.85)	0.00	0.00	0.00	0.00	(953.85)	0.00	0.00	953.85	953.85
717	Professional Services	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**947.56**	**947.56**	**0.00**	**0.00**	**0.00**	**0.00**	**947.56**	**0.00**	**0.00**	**1,102.44**	**1,102.44**
Total Org: UK5P61		**739.44**	**739.44**	**0.00**	**0.00**	**0.00**	**0.00**	**739.44**	**2,727.34**	**2,727.34**	**7,255.22**	**7,255.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0061 - LRTP3 - Enhance Learn Env GSC												
Org: UK5R61 - ELE Faculty Devel Program				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	6,500.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
61C	Part Time Temporary	6,684.62	6,684.62	0.00	0.00	0.00	0.00	6,684.62	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,800.51)	(8,800.51)	0.00	0.00	0.00	0.00	(8,800.51)	2,630.23	2,630.23	6,170.28	6,170.28
Subtotal Account Pool: 61		**(2,115.89)**	**(2,115.89)**	**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**(8,615.89)**	**2,630.23**	**2,630.23**	**6,170.28**	**6,170.28**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(177.81)	(177.81)	546.00	546.00	0.00	546.00	(723.81)	220.97	220.97	518.35	518.35
Subtotal Account Pool: 65		**(177.81)**	**(177.81)**	**546.00**	**546.00**	**0.00**	**546.00**	**(723.81)**	**220.97**	**220.97**	**518.35**	**518.35**
Account Pool: 71 - Support												
710	Travel	5,715.59	5,715.59	0.00	0.00	0.00	0.00	5,715.59	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	1,464.83	1,464.83	0.00	1,464.83	(1,464.83)	0.00	0.00	0.00	0.00
717	Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(311.06)	(311.06)	0.00	0.00	0.00	0.00	(311.06)	311.06	311.06	0.00	0.00
Subtotal Account Pool: 71		**10,804.53**	**10,804.53**	**1,464.83**	**1,464.83**	**0.00**	**1,464.83**	**9,339.70**	**311.06**	**311.06**	**0.00**	**0.00**
Total Org: UK5R61		**8,510.83**	**8,510.83**	**8,510.83**	**8,510.83**	**0.00**	**8,510.83**	**0.00**	**3,162.26**	**3,162.26**	**6,688.63**	**6,688.63**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0061 - LRTP3 - Enhance Learn Env GSC												
Org: UK5T61 - ELE Library Learning Space				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61C	Part Time Temporary	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	1,550.00	1,550.00
Subtotal Account Pool: 61		**3,450.00**	**3,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,450.00**	**0.00**	**0.00**	**1,550.00**	**1,550.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	289.80	289.80	0.00	0.00	0.00	0.00	289.80	0.00	0.00	130.20	130.20
Subtotal Account Pool: 65		**289.80**	**289.80**	**0.00**	**0.00**	**0.00**	**0.00**	**289.80**	**0.00**	**0.00**	**130.20**	**130.20**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711	Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,686.82)	(3,686.82)	0.00	0.00	0.00	0.00	(3,686.82)	3,686.82	3,686.82	0.00	0.00
713	Printing and Copying	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
714000	Postage-General	(2.98)	(2.98)	0.00	0.00	0.00	0.00	(2.98)	2.98	2.98	0.00	0.00
Subtotal Account Pool: 71		**(2,889.80)**	**(2,889.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,889.80)**	**3,689.80**	**3,689.80**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)	50.00	50.00
722205	Participant Sup-Stipends	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00	850.00	850.00
Subtotal Account Pool: 72		**(850.00)**	**(850.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(850.00)**	**(50.00)**	**(50.00)**	**900.00**	**900.00**
Total Org: UK5T61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,639.80**	**3,639.80**	**2,580.20**	**2,580.20**
Total Fund: 9X0061		**16,750.27**	**16,750.27**	**8,542.43**	**8,542.43**	**0.00**	**8,542.43**	**8,207.84**	**9,529.40**	**9,529.40**	**20,689.22**	**20,689.22**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9X0062 - LRTP3 - Imaging Continuation												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0062 - LRTP3 - Imaging Continuation												
Org: UK5L62 - Imaging Continuation				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,123.53	38,885.68	3,571.87	38,844.18	0.00	38,844.18	41.50	38,081.98	38,081.98	40,512.08	40,512.08
615F1R	Retro PAT	0.00	376.47	0.00	376.47	0.00	376.47	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,123.53**	**39,262.15**	**3,571.87**	**39,220.65**	**0.00**	**39,220.65**	**41.50**	**38,081.98**	**38,081.98**	**40,512.08**	**40,512.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,387.35	17,671.70	1,598.40	17,644.01	0.00	17,644.01	27.69	17,513.42	17,513.42	17,831.41	17,831.41
Subtotal Account Pool: 65		**17,387.35**	**17,671.70**	**1,598.40**	**17,644.01**	**0.00**	**17,644.01**	**27.69**	**17,513.42**	**17,513.42**	**17,831.41**	**17,831.41**
Account Pool: 71 - Support												
711	Supplies	59,895.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(3,289.00)	0.00	0.00	0.00	0.00	0.00	0.00	3,289.00	3,289.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(7,969.98)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,969.98	7,969.98
716	Maintenance and Rentals	20,053.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(5,211.00)	5,420.00	0.00	5,420.00	0.00	5,420.00	0.00	5,211.00	5,211.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,090.00)	3,130.87	0.00	3,130.87	0.00	3,130.87	0.00	658.00	658.00	432.00	432.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717266	Oth Prof Ser- Microfilming	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**62,388.55**	**8,550.87**	**0.00**	**8,550.87**	**0.00**	**8,550.87**	**0.00**	**9,158.00**	**9,158.00**	**8,401.98**	**8,401.98**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	2,743.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,743.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L62		**120,643.37**	**65,484.72**	**5,170.27**	**65,415.53**	**0.00**	**65,415.53**	**69.19**	**64,753.40**	**64,753.40**	**66,745.47**	**66,745.47**
Total Fund: 9X0062		**120,643.37**	**65,484.72**	**5,170.27**	**65,415.53**	**0.00**	**65,415.53**	**69.19**	**64,753.40**	**64,753.40**	**66,745.47**	**66,745.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0063 - LRTP3 - ePortfolio												
Org: UK5G63 - GSC e-Portfolio Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,233.28	1,233.28	0.00	1,233.28	(1,233.28)	0.00	0.00	0.00	0.00
711	Supplies	34,260.00	34,260.00	0.00	0.00	0.00	0.00	34,260.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(12,978.00)	(12,978.00)	3,048.42	3,048.42	0.00	3,048.42	(16,026.42)	12,978.00	12,978.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,000.00	0.00	17,000.00	(17,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,282.00**	**21,282.00**	**4,281.70**	**21,281.70**	**0.00**	**21,281.70**	**0.30**	**12,978.00**	**12,978.00**	**0.00**	**0.00**
Total Org: UK5G63		**21,282.00**	**21,282.00**	**4,281.70**	**21,281.70**	**0.00**	**21,281.70**	**0.30**	**12,978.00**	**12,978.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0063 - LRTP3 - ePortfolio												
Org: UK5K63 - KSC e-Portfolio Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	90,061.00	90,061.00	0.00	0.00	0.00	0.00	90,061.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(55,300.00)	(55,300.00)	0.00	30,000.00	0.00	30,000.00	(85,300.00)	0.00	0.00	55,300.00	55,300.00
715026	Non-capital $3,000-$4,999	(3,927.20)	(3,927.20)	0.00	0.00	0.00	0.00	(3,927.20)	0.00	0.00	3,927.20	3,927.20
Subtotal Account Pool: 71		**30,833.80**	**30,833.80**	**0.00**	**30,000.00**	**0.00**	**30,000.00**	**833.80**	**0.00**	**0.00**	**59,227.20**	**59,227.20**
Total Org: UK5K63		**30,833.80**	**30,833.80**	**0.00**	**30,000.00**	**0.00**	**30,000.00**	**833.80**	**0.00**	**0.00**	**59,227.20**	**59,227.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0063 - LRTP3 - ePortfolio												
Org: UK5L63 - e_Portfolio				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,881.05	16,314.01	0.00	16,314.01	(16,314.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	6,682.50	11,847.50	0.00	11,847.50	(11,847.50)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	(10.00)	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	10.00	10.00
61DTHX	Full Time Temp - Hourly	(53,839.59)	99,695.87	5,280.00	54,440.00	0.00	54,440.00	45,255.87	53,930.00	53,930.00	40,500.00	40,500.00
Subtotal Account Pool: 61		**(53,849.59)**	**99,775.87**	**15,843.55**	**82,681.51**	**0.00**	**82,681.51**	**17,094.36**	**53,930.00**	**53,930.00**	**40,510.00**	**40,510.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.84)	6.72	0.00	6.72	0.00	6.72	0.00	0.00	0.00	0.84	0.84
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,752.44	7,347.30	0.00	7,347.30	(7,347.30)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	561.33	995.19	0.00	995.19	(995.19)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(4,522.53)	8,374.45	443.52	4,572.96	0.00	4,572.96	3,801.49	4,530.12	4,530.12	3,402.00	3,402.00
Subtotal Account Pool: 65		**(4,523.37)**	**8,381.17**	**2,757.29**	**12,922.17**	**0.00**	**12,922.17**	**(4,541.00)**	**4,530.12**	**4,530.12**	**3,402.84**	**3,402.84**
Account Pool: 71 - Support												
710	Travel	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	(28,999.57)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	6,300.00	0.00	6,300.00	(6,300.00)	0.00	0.00	0.00	0.00
717	Professional Services	47,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,970.43**	**0.00**	**5,000.00**	**11,300.00**	**0.00**	**11,300.00**	**(11,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	116,559.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**116,559.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L63		**108,157.04**	**108,157.04**	**23,600.84**	**106,903.68**	**0.00**	**106,903.68**	**1,253.36**	**58,460.12**	**58,460.12**	**43,912.84**	**43,912.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0063 - LRTP3 - ePortfolio												
Org: UK5P63 - PSU e-Portfolio Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(538.89)	(538.89)	0.00	0.00	0.00	0.00	(538.89)	538.89	538.89	0.00	0.00
710300	Conference Registration Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	265.00	265.00	0.00	0.00
711	Supplies	90,977.76	90,977.76	0.00	0.00	0.00	0.00	90,977.76	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	(844.35)	(844.35)	0.00	0.00	0.00	0.00	(844.35)	844.35	844.35	0.00	0.00
711132	Supplies-Software Incl Site License	(24,453.84)	(24,453.84)	0.00	0.00	0.00	0.00	(24,453.84)	17,453.84	17,453.84	7,000.00	7,000.00
715000	Non-Cap Equip-General	(23,649.82)	(23,649.82)	0.00	0.00	0.00	0.00	(23,649.82)	19,540.42	19,540.42	4,109.40	4,109.40
716018	Maint Agreem- Baseline & Supp	(7,553.64)	(7,553.64)	0.00	0.00	0.00	0.00	(7,553.64)	7,553.64	7,553.64	0.00	0.00
716060	Maint & Repairs-Computer Software	(5,538.66)	(5,538.66)	0.00	0.00	0.00	0.00	(5,538.66)	5,538.66	5,538.66	0.00	0.00
717	Professional Services	11,803.24	11,803.24	0.00	0.00	0.00	0.00	11,803.24	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,753.50)	(7,753.50)	0.00	4,028.71	0.00	4,028.71	(11,782.21)	7,753.50	7,753.50	0.00	0.00
Subtotal Account Pool: 71		**32,183.30**	**32,183.30**	**0.00**	**4,028.71**	**0.00**	**4,028.71**	**28,154.59**	**59,488.30**	**59,488.30**	**11,109.40**	**11,109.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(18,423.51)	(18,423.51)	0.00	0.00	0.00	0.00	(18,423.51)	18,423.51	18,423.51	0.00	0.00
Subtotal Account Pool: 74		**(18,423.51)**	**(18,423.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,423.51)**	**18,423.51**	**18,423.51**	**0.00**	**0.00**
Total Org: UK5P63		**13,759.79**	**13,759.79**	**0.00**	**4,028.71**	**0.00**	**4,028.71**	**9,731.08**	**77,911.81**	**77,911.81**	**11,109.40**	**11,109.40**
Total Fund: 9X0063		**174,032.63**	**174,032.63**	**27,882.54**	**162,214.09**	**0.00**	**162,214.09**	**11,818.54**	**149,349.93**	**149,349.93**	**114,249.44**	**114,249.44**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9X0064 - LRTP3 - InfoEd Implementation Supp												
Org: UK5L64 - InfoEd Implementation Supp				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L64		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0065 - LRTP3 - Vulnerability Testing												
Org: UK5L65 - Vulnerability Testing				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,274.59)	(3,274.59)	0.00	0.00	0.00	0.00	(3,274.59)	3,274.59	3,274.59	0.00	0.00
711	Supplies	54,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(97,180.00)	(97,180.00)	0.00	13,200.00	0.00	13,200.00	(110,380.00)	97,180.00	97,180.00	0.00	0.00
717	Professional Services	160,000.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18,480.00)	(18,480.00)	0.00	0.00	0.00	0.00	(18,480.00)	18,480.00	18,480.00	0.00	0.00
Subtotal Account Pool: 71		**111,065.41**	**61,065.41**	**0.00**	**13,200.00**	**0.00**	**13,200.00**	**47,865.41**	**118,934.59**	**118,934.59**	**0.00**	**0.00**
Total Org: UK5L65		**111,065.41**	**61,065.41**	**0.00**	**13,200.00**	**0.00**	**13,200.00**	**47,865.41**	**118,934.59**	**118,934.59**	**0.00**	**0.00**
Total Fund: 9X0065		**111,065.41**	**61,065.41**	**0.00**	**13,200.00**	**0.00**	**13,200.00**	**47,865.41**	**118,934.59**	**118,934.59**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0066 - LRTP3 - Library Databases												
Org: UK5L66 - Library Databases				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L66		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0067 - LRTP3 - IdM Infrastructure Plan												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(37,126.38)	0.00	0.00	0.00	0.00	(37,126.38)	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(37,126.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,126.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(16,706.87)	0.00	0.00	0.00	0.00	(16,706.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(16,706.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,706.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**0.00**	**(53,833.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,833.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0067 - LRTP3 - IdM Infrastructure Plan												
Org: UK5L67 - IdM Infrastructure Plan				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	37,126.38	7,816.08	37,126.38	0.00	37,126.38	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	416,666.67	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**416,666.67**	**137,126.38**	**7,816.08**	**37,126.38**	**0.00**	**37,126.38**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	183,333.33	16,706.87	3,497.71	16,687.39	0.00	16,687.39	19.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**183,333.33**	**16,706.87**	**3,497.71**	**16,687.39**	**0.00**	**16,687.39**	**19.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	73.36	325.07	0.00	325.07	(325.07)	0.00	0.00	0.00	0.00
711	Supplies	487,742.90	8,147.11	0.00	0.00	0.00	0.00	8,147.11	0.00	0.00	0.00	0.00
711100	Supplies-General	(7.98)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.98	7.98
711132	Supplies-Software Incl Site License	(299,925.00)	0.00	3,462.04	12,369.29	0.00	12,369.29	(12,369.29)	251,517.25	251,517.25	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(11,537.19)	59,944.94	1,846.90	47,575.65	12,369.29	59,944.94	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	438,991.08	0.00	0.00	0.00	0.00	438,991.08	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(372,976.00)	252,600.00	0.00	0.00	267,600.00	267,600.00	(15,000.00)	0.00	0.00	120,376.00	120,376.00
718002	Telecom-Fixed (Basic Phone Service)	(5.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
718014	Telecom-Telephone Equipment	(1,417.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,417.15	1,417.15
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(883.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	883.50	883.50
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(161,008.92)**	**759,683.13**	**5,382.30**	**60,270.01**	**279,969.29**	**340,239.30**	**419,443.83**	**251,517.25**	**251,517.25**	**122,689.63**	**122,689.63**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L67		**588,991.08**	**913,516.38**	**16,696.09**	**114,083.78**	**279,969.29**	**394,053.07**	**519,463.31**	**251,517.25**	**251,517.25**	**122,689.63**	**122,689.63**
Total Fund: 9X0067		**588,991.08**	**859,683.13**	**16,696.09**	**114,083.78**	**279,969.29**	**394,053.07**	**465,630.06**	**251,517.25**	**251,517.25**	**122,689.63**	**122,689.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0068 - LRTP3 - EPM System											
Org: UK0PPB - UNH-CIS-HR Bud Control			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0068 - LRTP3 - EPM System												
Org: UK5L68 - EPM Systems				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	8,774.44	8,774.44	0.00	0.00	0.00	0.00	8,774.44	31,500.00	31,500.00	15,750.00	15,750.00
61U000	Salary Offset Account	35,900.00	35,900.00	0.00	0.00	0.00	0.00	35,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,674.44**	**44,674.44**	**0.00**	**0.00**	**0.00**	**0.00**	**44,674.44**	**31,500.00**	**31,500.00**	**15,750.00**	**15,750.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,623.98)	(5,623.98)	0.00	0.00	0.00	0.00	(5,623.98)	14,490.00	14,490.00	6,929.98	6,929.98
Subtotal Account Pool: 65		**(5,623.98)**	**(5,623.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,623.98)**	**14,490.00**	**14,490.00**	**6,929.98**	**6,929.98**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	94,559.78	69,021.22	0.00	0.00	0.00	0.00	69,021.22	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(9,821.00)	(9,821.00)	0.00	0.00	0.00	0.00	(9,821.00)	0.00	0.00	9,821.00	9,821.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(54,125.34)	(54,125.34)	0.00	54,125.34	0.00	54,125.34	(108,250.68)	54,125.34	54,125.34	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,613.44**	**15,074.88**	**0.00**	**54,125.34**	**0.00**	**54,125.34**	**(39,050.46)**	**54,125.34**	**54,125.34**	**9,821.00**	**9,821.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L68		**79,663.90**	**54,125.34**	**0.00**	**54,125.34**	**0.00**	**54,125.34**	**0.00**	**100,115.34**	**100,115.34**	**32,500.98**	**32,500.98**
Total Fund: 9X0068		**79,663.90**	**54,125.34**	**0.00**	**54,125.34**	**0.00**	**54,125.34**	**0.00**	**100,115.34**	**100,115.34**	**32,500.98**	**32,500.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0069 - LRTP3 UNH Advancement Sys												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,263.51)	(17,263.51)	0.00	0.00	0.00	0.00	(17,263.51)	0.00	0.00	0.00	0.00
61U	Undistributed Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,263.51)**	**(17,263.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,263.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,595.94)	(7,595.94)	0.00	0.00	0.00	0.00	(7,595.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(7,595.94)**	**(7,595.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,595.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**(24,859.45)**	**(24,859.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,859.45)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0069 - LRTP3 UNH Advancement Sys											
Org: UK5L68 - EPM Systems			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L68	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0069 - LRTP3 UNH Advancement Sys												
Org: UK5L69 - LRTP3 UNH Advancement Sys				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	86,618.68	86,618.68	0.00	0.00	0.00	0.00	86,618.68	359,528.70	359,528.70	329,583.52	329,583.52
617BHO	Operating Staff-Overtime	(4,782.49)	(4,782.49)	0.00	0.00	0.00	0.00	(4,782.49)	4,782.49	4,782.49	0.00	0.00
617F10	Operating Staff	(54,356.86)	(54,356.86)	0.00	0.00	0.00	0.00	(54,356.86)	36,068.00	36,068.00	36,819.86	36,819.86
61CBHO	Part Time - Overtime	(34.43)	(34.43)	0.00	0.00	0.00	0.00	(34.43)	34.43	34.43	0.00	0.00
61CPHX	Part Time Hourly	(31,045.36)	(31,045.36)	0.00	0.00	0.00	0.00	(31,045.36)	26,500.36	26,500.36	4,545.00	4,545.00
61DBHO	Full Time Temp - Overtime	(2,052.50)	(2,052.50)	0.00	0.00	0.00	0.00	(2,052.50)	1,490.00	1,490.00	562.50	562.50
61DTHX	Full Time Temp - Hourly	(274,284.00)	(274,284.00)	0.00	0.00	0.00	0.00	(274,284.00)	173,367.50	173,367.50	100,916.50	100,916.50
61KBBN	OTP-Bonus & Recruit-other than fac	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	3,750.00	3,750.00	0.00	0.00
61U000	Salary Offset Account	278,850.63	278,850.63	0.00	0.00	0.00	0.00	278,850.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,836.33)**	**(4,836.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,836.33)**	**605,521.48**	**605,521.48**	**472,427.38**	**472,427.38**
Account Pool: 65 - Fringe Benefits												
65Y	Fringe Recovery	44,057.80	44,057.80	0.00	0.00	0.00	0.00	44,057.80	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	(892.02)	(892.02)	0.00	0.00	0.00	0.00	(892.02)	844.77	844.77	47.25	47.25
65YF10	Full Fringe Benefit Distr Expe	23,154.13	23,154.13	0.00	0.00	0.00	0.00	23,154.13	181,925.09	181,925.09	161,278.21	161,278.21
65YP10	Nonstatus Benefit Distr (Fica)	(2,607.81)	(2,607.81)	0.00	0.00	0.00	0.00	(2,607.81)	2,226.03	2,226.03	381.78	381.78
65YT10	FT Temp Benefit Distr	(23,039.86)	(23,039.86)	0.00	0.00	0.00	0.00	(23,039.86)	14,562.87	14,562.87	8,476.99	8,476.99
Subtotal Account Pool: 65		**40,672.24**	**40,672.24**	**0.00**	**0.00**	**0.00**	**0.00**	**40,672.24**	**199,558.76**	**199,558.76**	**170,184.23**	**170,184.23**
Account Pool: 71 - Support												
710	Travel	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,786.95)	(13,786.95)	0.00	0.00	0.00	0.00	(13,786.95)	9,751.22	9,751.22	4,035.73	4,035.73
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,547.00)	(2,547.00)	525.00	525.00
711	Supplies	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(249.80)	(249.80)	0.00	0.00	0.00	0.00	(249.80)	19.97	19.97	0.00	0.00
711132	Supplies-Software Incl Site License	(5,549.10)	(5,549.10)	0.00	0.00	0.00	0.00	(5,549.10)	1,037.10	1,037.10	0.00	0.00
711154	Supplies-Computer Peripherals	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
713	Printing and Copying	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(246.20)	(246.20)	0.00	0.00	0.00	0.00	(246.20)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(649.99)	(649.99)	0.00	0.00	0.00	0.00	(649.99)	649.99	649.99	0.00	0.00
716	Maintenance and Rentals	16,200.00	16,200.00	0.00	0.00	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(66.68)	(66.68)	0.00	0.00	0.00	0.00	(66.68)	66.68	66.68	0.00	0.00
716100	Rentals & Leases-General	(3,667.00)	(3,667.00)	0.00	0.00	0.00	0.00	(3,667.00)	0.00	0.00	3,667.00	3,667.00
716120	Rentals-Property or Room	(12,873.00)	(12,873.00)	0.00	0.00	0.00	0.00	(12,873.00)	12,873.00	12,873.00	0.00	0.00
717	Professional Services	1,075,050.00	1,075,050.00	0.00	0.00	0.00	0.00	1,075,050.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,051,521.61)	(1,030,151.61)	0.00	18,362.90	0.00	18,362.90	(1,048,514.51)	146,893.97	146,893.97	451,064.89	451,064.89
717203	Oth Prof Ser-Background Checks	(49.49)	(49.49)	0.00	0.00	0.00	0.00	(49.49)	0.00	0.00	49.49	49.49
719	Staff Support	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(214.22)	(214.22)	0.00	0.00	0.00	0.00	(214.22)	(913.89)	(913.89)	84.45	84.45
719005	Business Meals-Group or Class Meals	(1,479.66)	(1,479.66)	0.00	0.00	0.00	0.00	(1,479.66)	1,479.66	1,479.66	0.00	0.00
719200	Employee Recruiting-General	(576.56)	(576.56)	0.00	0.00	0.00	0.00	(576.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,709.74**	**41,079.74**	**0.00**	**18,362.90**	**0.00**	**18,362.90**	**22,716.84**	**169,310.70**	**169,310.70**	**459,426.56**	**459,426.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	45,200.00	45,200.00	0.00	0.00	0.00	0.00	45,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**45,200.00**	**45,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	72,954.41	72,954.41	0.00	0.00	0.00	0.00	72,954.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**72,954.41**	**72,954.41**	**0.00**	**0.00**	**0.00**	**0.00**	**72,954.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0069 - LRTP3 UNH Advancement Sys												
Org: UK5L69 - LRTP3 UNH Advancement Sys				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(54,999.65)	(54,999.65)	0.00	0.00	0.00	0.00	(54,999.65)	55,000.00	55,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(54,999.65)**	**(54,999.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,999.65)**	**55,000.00**	**55,000.00**	**0.00**	**0.00**
Total Org: UK5L69		**118,700.41**	**140,070.41**	**0.00**	**18,362.90**	**0.00**	**18,362.90**	**121,707.51**	**1,029,390.94**	**1,029,390.94**	**1,102,038.17**	**1,102,038.17**
Total Fund: 9X0069		**93,840.96**	**115,210.96**	**0.00**	**18,362.90**	**0.00**	**18,362.90**	**96,848.06**	**1,029,390.94**	**1,029,390.94**	**1,102,038.17**	**1,102,038.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0070 - LRTP3 KSC Enterprise Info Sy												
Org: UK5L70 - LRTP3 KSC Enterprise Info Sy				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	43,191.54	43,191.16	0.00	0.00	0.00	0.00	43,191.16	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,440.98)	(4,440.98)	0.00	0.00	0.00	0.00	(4,440.98)	4,440.98	4,440.98	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	(2,401.81)	(2,401.81)	0.00	0.00	0.00	0.00	(2,401.81)	2,401.81	2,401.81	0.00	0.00
711	Supplies	64,706.17	64,706.17	0.00	0.00	0.00	0.00	64,706.17	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	43,788.00	0.00	43,788.00	(43,788.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,191.54)	(1,191.54)	0.00	0.00	0.00	0.00	(1,191.54)	0.00	0.00	1,191.54	1,191.54
717200	Other Professional Services-General	(71,075.00)	(71,075.00)	0.00	0.00	0.00	0.00	(71,075.00)	0.00	0.00	71,075.00	71,075.00
Subtotal Account Pool: 71		**28,788.38**	**28,788.00**	**0.00**	**43,788.00**	**0.00**	**43,788.00**	**(15,000.00)**	**6,842.79**	**6,842.79**	**72,266.54**	**72,266.54**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L70		**43,788.38**	**43,788.00**	**0.00**	**43,788.00**	**0.00**	**43,788.00**	**0.00**	**6,842.79**	**6,842.79**	**72,266.54**	**72,266.54**
Total Fund: 9X0070		**43,788.38**	**43,788.00**	**0.00**	**43,788.00**	**0.00**	**43,788.00**	**0.00**	**6,842.79**	**6,842.79**	**72,266.54**	**72,266.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0071 - LRTP3 PSU Enterprise Info Sy												
Org: UK5L71 - LRTP3 PSU Enterprise Info Sy				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	25,000.00	24,978.21	0.00	0.00	0.00	0.00	24,978.21	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,186.24	0.00	1,186.24	(1,186.24)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	5,200.00	5,200.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(20,447.52)	(20,447.52)	0.00	0.00	0.00	0.00	(20,447.52)	0.00	0.00	20,447.52	20,447.52
Subtotal Account Pool: 71		**(647.52)**	**(669.31)**	**0.00**	**1,186.24**	**0.00**	**1,186.24**	**(1,855.55)**	**5,200.00**	**5,200.00**	**20,447.52**	**20,447.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(93,998.00)	(46,999.00)	0.00	0.00	0.00	0.00	(46,999.00)	0.00	46,999.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(50,145.51)	(50,145.51)	0.00	0.00	0.00	0.00	(50,145.51)	0.00	0.00	50,145.51	50,145.51
7404C1	Construction- Primary	(59,999.94)	(59,999.94)	0.00	0.00	0.00	0.00	(59,999.94)	59,999.94	59,999.94	0.00	0.00
Subtotal Account Pool: 74		**(4,143.45)**	**42,855.55**	**0.00**	**0.00**	**0.00**	**0.00**	**42,855.55**	**59,999.94**	**106,998.94**	**50,145.51**	**50,145.51**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(41,000.00)	(41,000.00)	0.00	0.00	0.00	0.00	(41,000.00)	41,000.00	41,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(41,000.00)**	**(41,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,000.00)**	**41,000.00**	**41,000.00**	**0.00**	**0.00**
Total Org: UK5L71		**(45,790.97)**	**1,186.24**	**0.00**	**1,186.24**	**0.00**	**1,186.24**	**0.00**	**106,199.94**	**153,198.94**	**70,593.03**	**70,593.03**
Total Fund: 9X0071		**(45,790.97)**	**1,186.24**	**0.00**	**1,186.24**	**0.00**	**1,186.24**	**0.00**	**106,199.94**	**153,198.94**	**70,593.03**	**70,593.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0072 - LRTP3 GSC Enterprise Info Sy											
Org: UK0PPB - UNH-CIS-HR Bud Control			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0072 - LRTP3 GSC Enterprise Info Sy												
Org: UK5L72 - LRTP3 GSC Enterprise Info Sy				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	152.94	152.94	0.00	0.00	0.00	0.00	152.94	(232.77)	(232.77)	17,910.86	17,910.86
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**152.94**	**152.94**	**0.00**	**0.00**	**0.00**	**0.00**	**152.94**	**(232.77)**	**(232.77)**	**17,910.86**	**17,910.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	466.66	466.66	0.00	0.00	0.00	0.00	466.66	(107.07)	(107.07)	7,883.44	7,883.44
Subtotal Account Pool: 65		**466.66**	**466.66**	**0.00**	**0.00**	**0.00**	**0.00**	**466.66**	**(107.07)**	**(107.07)**	**7,883.44**	**7,883.44**
Account Pool: 71 - Support												
710	Travel	3,793.23	3,793.23	0.00	0.00	0.00	0.00	3,793.23	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,724.13)	(2,724.13)	0.00	0.00	0.00	0.00	(2,724.13)	2,724.13	2,724.13	0.00	0.00
711	Supplies	(1,688.70)	(1,688.70)	0.00	0.00	0.00	0.00	(1,688.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(619.60)**	**(619.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(619.60)**	**2,724.13**	**2,724.13**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L72		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,384.29**	**2,384.29**	**25,794.30**	**25,794.30**
Total Fund: 9X0072		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,384.29**	**2,384.29**	**25,794.30**	**25,794.30**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9X0073 - LRTP Enhanced Enterprise Systems												
Org: UK5L54 - LRTP Revenue Master Fund				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L54		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0073 - LRTP Enhanced Enterprise Systems												
Org: UK5L73 - Enhanced Banner FIS/HR Ent Sys				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	(2,499.98)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(27,500.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.02	27,500.02
717200	Other Professional Services-General	(324.94)	0.00	0.00	0.00	0.00	0.00	0.00	324.94	324.94	0.00	0.00
Subtotal Account Pool: 71		**(324.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324.94**	**324.94**	**27,500.02**	**27,500.02**
Total Org: UK5L73		**(324.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324.94**	**324.94**	**27,500.02**	**27,500.02**
Total Fund: 9X0073		**(324.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324.94**	**324.94**	**27,500.02**	**27,500.02**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0074 - LRTP3 Enhancing USNH Courses												
Org: UK5L74 - Enhanced USNH Courses				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	2,020.00	2,020.00	0.00	2,020.00	(2,020.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,020.00**	**2,020.00**	**0.00**	**2,020.00**	**(2,020.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	169.68	169.68	0.00	169.68	(169.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**169.68**	**169.68**	**0.00**	**169.68**	**(169.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	844.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	18,957.33	18,957.33	0.00	18,957.33	(18,957.33)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(480.40)	(480.40)	480.40	480.40
711	Supplies	300,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	10,379.26	10,379.26	0.00	10,379.26	(10,379.26)	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(844.35)	(844.35)	844.35	844.35
711132	Supplies-Software Incl Site License	0.00	200,000.00	4,618.40	104,618.40	100,000.00	204,618.40	(4,618.40)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	27,053.06	0.00	27,053.06	(27,053.06)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	6,948.00	6,948.00	0.00	6,948.00	(6,948.00)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	3,736.35	8,328.35	0.00	8,328.35	(8,328.35)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	5,646.28	5,646.28	0.00	5,646.28	(5,646.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**300,844.35**	**400,000.00**	**50,285.62**	**181,930.68**	**100,000.00**	**281,930.68**	**118,069.32**	**(1,324.75)**	**(1,324.75)**	**1,324.75**	**1,324.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	19,000.00	0.00	19,000.00	(19,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**100,000.00**	**0.00**	**19,000.00**	**0.00**	**19,000.00**	**81,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L74		**500,844.35**	**500,000.00**	**52,475.30**	**203,120.36**	**100,000.00**	**303,120.36**	**196,879.64**	**(1,324.75)**	**(1,324.75)**	**1,324.75**	**1,324.75**
Total Fund: 9X0074		**500,844.35**	**500,000.00**	**52,475.30**	**203,120.36**	**100,000.00**	**303,120.36**	**196,879.64**	**(1,324.75)**	**(1,324.75)**	**1,324.75**	**1,324.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0075 - LRTP Electronic HS Transcript Proje												
Org: UK5L75 - Electronic H S Transcripts				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	(192,500.00)	(192,500.00)	0.00	0.00	0.00	0.00	(192,500.00)	0.00	0.00	0.00	0.00
717	Professional Services	205,000.00	205,000.00	0.00	0.00	0.00	0.00	205,000.00	0.00	0.00	0.00	0.00
717280	Oth Prof Ser- Transcription Service	(12,500.00)	(12,500.00)	0.00	0.00	0.00	0.00	(12,500.00)	0.00	0.00	12,500.00	12,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**
Total Org: UK5L75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**
Total Fund: 9X0075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0076 - LRTP Regional Optical Network												
Org: UK5L76 - LRTP Regional Optical Network				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	300,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	96,731.90	96,731.90	(96,731.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**300,000.00**	**350,000.00**	**0.00**	**0.00**	**96,731.90**	**96,731.90**	**253,268.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L76		**350,000.00**	**850,000.00**	**0.00**	**500,000.00**	**96,731.90**	**596,731.90**	**253,268.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0076		**350,000.00**	**850,000.00**	**0.00**	**500,000.00**	**96,731.90**	**596,731.90**	**253,268.10**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0090 - USNH-Dartmouth Fiber Share Project											
Org: UK3WAN - WAN			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,141.68	0.00	3,141.68	(3,141.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**3,141.68**	**0.00**	**3,141.68**	**(3,141.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	8,857.44	8,857.44	(8,857.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**8,857.44**	**8,857.44**	**(8,857.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3WAN	**0.00**	**0.00**	**0.00**	**3,141.68**	**8,857.44**	**11,999.12**	**(11,999.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0090	**0.00**	**0.00**	**0.00**	**3,141.68**	**8,857.44**	**11,999.12**	**(11,999.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UK1CIS	**132,273,138.72**	**73,008,133.33**	**8,689,495.56**	**18,193,457.09**	**33,297,276.57**	**51,490,733.66**	**21,517,399.67**	**14,058,109.30**	**13,746,665.13**	**11,869,965.72**	**12,160,818.72**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145007 - Looking at Jazz: America's Art											
Org: ULLAWR - PI William Ross			**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support											
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLAWR	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 145007	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N929 - New Hampshire Authors' Series												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
Subtotal Account Pool: 61		**(75.00)**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.00)**	**75.00**	**75.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(6.30)	(6.30)	0.00	0.00	0.00	0.00	(6.30)	6.30	6.30	0.00	0.00
Subtotal Account Pool: 65		**(6.30)**	**(6.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.30)**	**6.30**	**6.30**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	745.00	745.00	0.00	0.00	0.00	0.00	745.00	0.00	0.00	0.00	0.00
714000	Postage-General	(107.00)	(107.00)	0.00	0.00	0.00	0.00	(107.00)	0.00	0.00	107.00	107.00
717000	Consulting-General	3,546.00	3,546.00	0.00	0.00	0.00	0.00	3,546.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,224.50)	(2,224.50)	0.00	0.00	0.00	0.00	(2,224.50)	0.00	0.00	2,224.50	2,224.50
717210	Oth Prof Ser-Honoraria	(1,576.00)	(1,576.00)	0.00	0.00	0.00	0.00	(1,576.00)	(75.00)	(75.00)	1,651.00	1,651.00
Subtotal Account Pool: 71		**383.50**	**383.50**	**0.00**	**0.00**	**0.00**	**0.00**	**383.50**	**(75.00)**	**(75.00)**	**3,982.50**	**3,982.50**
Total Org: ULLADM		**302.20**	**302.20**	**0.00**	**0.00**	**0.00**	**0.00**	**302.20**	**6.30**	**6.30**	**3,982.50**	**3,982.50**
Total Fund: 14N929		**302.20**	**302.20**	**0.00**	**0.00**	**0.00**	**0.00**	**302.20**	**6.30**	**6.30**	**3,982.50**	**3,982.50**

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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C611 - New Hampshire Authors' Series												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
612F15	Librarian AAUP (UNH)	(231.25)	(231.25)	0.00	0.00	0.00	0.00	(231.25)	0.00	0.00	231.25	231.25
614F10	Academic Administrator	(46.03)	(46.03)	0.00	0.00	0.00	0.00	(46.03)	0.00	0.00	46.03	46.03
615F10	PAT	(1,201.39)	(1,201.39)	0.00	0.00	0.00	0.00	(1,201.39)	0.00	0.00	1,201.39	1,201.39
615NZ0	PAT Unallocated Budget (Bud Only)	2,709.00	2,709.00	0.00	0.00	0.00	0.00	2,709.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,226.43)	(1,226.43)	0.00	0.00	0.00	0.00	(1,226.43)	0.00	0.00	1,226.43	1,226.43
Subtotal Account Pool: 61		**(71.10)**	**(71.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71.10)**	**75.00**	**75.00**	**2,705.10**	**2,705.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(6.30)	(6.30)	0.00	0.00	0.00	0.00	(6.30)	6.30	6.30	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	82.35	82.35	0.00	0.00	0.00	0.00	82.35	0.00	0.00	1,103.65	1,103.65
Subtotal Account Pool: 65		**76.05**	**76.05**	**0.00**	**0.00**	**0.00**	**0.00**	**76.05**	**6.30**	**6.30**	**1,103.65**	**1,103.65**
Account Pool: 71 - Support												
711152	Supplies-Awards & Displays	(59.35)	(59.35)	0.00	0.00	0.00	0.00	(59.35)	0.00	0.00	59.35	59.35
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(510.48)	(510.48)	0.00	0.00	0.00	0.00	(510.48)	0.00	0.00	510.48	510.48
717210	Oth Prof Ser-Honoraria	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	(75.00)	(75.00)	875.00	875.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(236.50)	(236.50)	0.00	0.00	0.00	0.00	(236.50)	0.00	0.00	236.50	236.50
Subtotal Account Pool: 71		**(6.33)**	**(6.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.33)**	**(75.00)**	**(75.00)**	**1,681.33**	**1,681.33**
Total Org: ULLADM		**(1.38)**	**(1.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.38)**	**6.30**	**6.30**	**5,490.08**	**5,490.08**
Total Fund: 15C611		**(1.38)**	**(1.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.38)**	**6.30**	**6.30**	**5,490.08**	**5,490.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ALLNG - Faculty Lounge												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711100	Supplies-General	2,410.00	2,410.00	356.01	3,074.75	0.00	3,074.75	(664.75)	2,222.96	2,222.96	2,092.62	2,092.62
717106	Finl Services-Epayment CC fees	0.00	0.00	6.14	33.10	0.00	33.10	(33.10)	28.05	28.05	27.39	27.39
Subtotal Account Pool: 71		**2,410.00**	**2,410.00**	**362.15**	**3,107.85**	**0.00**	**3,107.85**	**(697.85)**	**2,251.01**	**2,251.01**	**2,120.01**	**2,120.01**
Total Org: ULLADM		**2,410.00**	**2,410.00**	**362.15**	**3,107.85**	**0.00**	**3,107.85**	**(697.85)**	**2,251.01**	**2,251.01**	**2,120.01**	**2,120.01**
Total Fund: 1ALLNG		**2,410.00**	**2,410.00**	**362.15**	**3,107.85**	**0.00**	**3,107.85**	**(697.85)**	**2,251.01**	**2,251.01**	**2,120.01**	**2,120.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL001 - Helena M. Milne Endowed Fund											
Org: UL0PPB - UNH-Library-HR Bud Control			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
612F15 Librarian AAUP (UNH)	0.00	(778.46)	0.00	0.00	0.00	0.00	(778.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(778.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(778.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(350.31)	0.00	0.00	0.00	0.00	(350.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(350.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(350.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UL0PPB	**0.00**	**(1,128.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,128.77)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL001 - Helena M. Milne Endowed Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	30,721.00	31,499.46	(1,426.91)	32,390.91	0.00	32,390.91	(891.45)	36,322.07	36,322.07	36,203.66	36,203.66
612FR5	Retro Librarian AAUP (UNH)	0.00	0.00	0.00	455.28	0.00	455.28	(455.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,721.00**	**31,499.46**	**(1,426.91)**	**32,846.19**	**0.00**	**32,846.19**	**(1,346.73)**	**36,322.07**	**36,322.07**	**36,203.66**	**36,203.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,824.45	14,174.76	(642.11)	14,784.37	0.00	14,784.37	(609.61)	16,704.00	16,704.00	15,935.23	15,935.23
Subtotal Account Pool: 65		**13,824.45**	**14,174.76**	**(642.11)**	**14,784.37**	**0.00**	**14,784.37**	**(609.61)**	**16,704.00**	**16,704.00**	**15,935.23**	**15,935.23**
Account Pool: 71 - Support												
711101	Supplies - Admin & Office	14.55	14.55	0.00	0.00	0.00	0.00	14.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14.55**	**14.55**	**0.00**	**0.00**	**0.00**	**0.00**	**14.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM		**44,560.00**	**45,688.77**	**(2,069.02)**	**47,630.56**	**0.00**	**47,630.56**	**(1,941.79)**	**53,026.07**	**53,026.07**	**52,138.89**	**52,138.89**
Total Fund: 1DL001		**44,560.00**	**44,560.00**	**(2,069.02)**	**47,630.56**	**0.00**	**47,630.56**	**(3,070.56)**	**53,026.07**	**53,026.07**	**52,138.89**	**52,138.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL002 - Bookstore Inventory Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	22,440.33	22,440.33	0.00	0.00	0.00	0.00	22,440.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,440.33**	**22,440.33**	**0.00**	**0.00**	**0.00**	**0.00**	**22,440.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770040	Library Acqs-Standing Orders	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,898.60	2,898.60
770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.05	221.05
770088	Library Acqs-Renewals	0.00	0.00	26,998.49	35,298.49	0.00	35,298.49	(35,298.49)	3,450.00	3,450.00	0.00	0.00
770092	Library Acqs-CD ROM	0.00	0.00	32,500.00	32,500.00	0.00	32,500.00	(32,500.00)	48,133.00	48,133.00	6,907.92	6,907.92
Subtotal Account Pool: 77		**0.00**	**0.00**	**59,498.49**	**67,798.49**	**0.00**	**67,798.49**	**(67,798.49)**	**51,583.00**	**51,583.00**	**10,027.57**	**10,027.57**
Total Org: ULLADM		**22,440.33**	**22,440.33**	**59,498.49**	**67,798.49**	**0.00**	**67,798.49**	**(45,358.16)**	**51,583.00**	**51,583.00**	**10,027.57**	**10,027.57**
Total Fund: 1DL002		**22,440.33**	**22,440.33**	**59,498.49**	**67,798.49**	**0.00**	**67,798.49**	**(45,358.16)**	**51,583.00**	**51,583.00**	**10,027.57**	**10,027.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL003 - Small Workshops												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	98.11	210.38	0.00	210.38	(210.38)	0.00	0.00	149.17	149.17
714000	Postage-General	0.00	0.00	0.00	191.03	0.00	191.03	(191.03)	1.90	1.90	127.36	127.36
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.50	79.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,233.00)	(1,233.00)	1,233.00	1,233.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**98.11**	**401.41**	**0.00**	**401.41**	**(401.41)**	**(1,231.10)**	**(1,231.10)**	**1,589.03**	**1,589.03**
Total Org: ULLADM		**0.00**	**0.00**	**98.11**	**401.41**	**0.00**	**401.41**	**(401.41)**	**(1,231.10)**	**(1,231.10)**	**1,589.03**	**1,589.03**
Total Fund: 1DL003		**0.00**	**0.00**	**98.11**	**401.41**	**0.00**	**401.41**	**(401.41)**	**(1,231.10)**	**(1,231.10)**	**1,589.03**	**1,589.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL006 - Justice Studies - Libr												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions												
770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.20	750.20
770089	Electronic Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,248.08	8,248.08	7,855.31	7,855.31
770092	Library Acqs-CD ROM	0.00	0.00	3,260.98	3,260.98	0.00	3,260.98	(3,260.98)	2,537.50	2,537.50	6,090.00	6,090.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**3,260.98**	**3,260.98**	**0.00**	**3,260.98**	**(3,260.98)**	**10,785.58**	**10,785.58**	**14,695.51**	**14,695.51**
Total Org: ULLBKS		**0.00**	**0.00**	**3,260.98**	**3,260.98**	**0.00**	**3,260.98**	**(3,260.98)**	**10,785.58**	**10,785.58**	**14,695.51**	**14,695.51**
Total Fund: 1DL006		**0.00**	**0.00**	**3,260.98**	**3,260.98**	**0.00**	**3,260.98**	**(3,260.98)**	**10,785.58**	**10,785.58**	**14,695.51**	**14,695.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLDAC - Dimond Academic Commons											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
Total Fund: 1DLDAC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLG01 - URI Library School Account												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	75.00	75.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**	**75.00**	**75.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.30	6.30	6.30	6.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.30**	**6.30**	**6.30**	**6.30**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	59.50	0.00	59.50	(59.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	1,000.00	1,000.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	516.53	0.00	516.53	(516.53)	(6,400.00)	(6,400.00)	236.11	236.11
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.25	435.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.50	1,116.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**791.03**	**0.00**	**791.03**	**(791.03)**	**(4,014.75)**	**(4,014.75)**	**2,352.61**	**2,352.61**
Total Org: ULLADM		**0.00**	**0.00**	**0.00**	**791.03**	**0.00**	**791.03**	**(791.03)**	**(3,933.45)**	**(3,933.45)**	**2,433.91**	**2,433.91**
Total Fund: 1DLG01		**0.00**	**0.00**	**0.00**	**791.03**	**0.00**	**791.03**	**(791.03)**	**(3,933.45)**	**(3,933.45)**	**2,433.91**	**2,433.91**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLG07 - UG Collect Dev/Hum PTR Libs- Old											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 77 - Library Acquisitions											
770092 Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570.85	1,570.85
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,570.85**	**1,570.85**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,570.85**	**1,570.85**
Total Fund: 1DLG07	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,570.85**	**1,570.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLGEN - BUDGET ONLY Other ID LIBRARY												
Org: ULLRCM - Library RCM				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770	Library Acquisitions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLRCM		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DLGEN		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLSCP - Scholarly Communications												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	355.80	10,028.10	0.00	10,028.10	(10,028.10)	3,830.25	3,830.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**355.80**	**10,028.10**	**0.00**	**10,028.10**	**(10,028.10)**	**3,830.25**	**3,830.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.89	842.38	0.00	842.38	(842.38)	321.75	321.75	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**29.89**	**842.38**	**0.00**	**842.38**	**(842.38)**	**321.75**	**321.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.60	149.60
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,294.59	5,294.59
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.05	1,266.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**7,115.24**	**7,115.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,990.00	12,990.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,990.00**	**12,990.00**	**0.00**	**0.00**
Total Org: ULLADM		**0.00**	**0.00**	**385.69**	**10,870.48**	**0.00**	**10,870.48**	**(10,870.48)**	**19,142.00**	**19,142.00**	**7,115.24**	**7,115.24**
Total Fund: 1DLSCP		**0.00**	**0.00**	**385.69**	**10,870.48**	**0.00**	**10,870.48**	**(10,870.48)**	**19,142.00**	**19,142.00**	**7,115.24**	**7,115.24**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLWR1 - PI William Ross												
Org: ULLAWR - PI William Ross				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	863.70	0.00	863.70	(863.70)	1,411.61	1,411.61	700.23	700.23
711100	Supplies-General	0.00	0.00	0.00	204.43	0.00	204.43	(204.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	495.97	495.97	693.19	693.19
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,628.13**	**0.00**	**1,628.13**	**(1,628.13)**	**1,907.58**	**1,907.58**	**1,393.42**	**1,393.42**
Total Org: ULLAWR		**0.00**	**0.00**	**0.00**	**1,628.13**	**0.00**	**1,628.13**	**(1,628.13)**	**1,907.58**	**1,907.58**	**1,393.42**	**1,393.42**
Total Fund: 1DLWR1		**0.00**	**0.00**	**0.00**	**1,628.13**	**0.00**	**1,628.13**	**(1,628.13)**	**1,907.58**	**1,907.58**	**1,393.42**	**1,393.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL001 - Roland Douglas Sawyer Scholarship												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,180.09	2,180.09	0.00	0.00	0.00	0.00	2,180.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,180.09**	**2,180.09**	**0.00**	**0.00**	**0.00**	**0.00**	**2,180.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM		**2,180.09**	**2,180.09**	**0.00**	**0.00**	**0.00**	**0.00**	**2,180.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL001		**2,180.09**	**2,180.09**	**0.00**	**0.00**	**0.00**	**0.00**	**2,180.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL002 - G Brooks Books & Pers/Humanities												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,383.09	4,383.09	0.00	0.00	0.00	0.00	4,383.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,383.09**	**4,383.09**	**0.00**	**0.00**	**0.00**	**0.00**	**4,383.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770020	Library Acqs-Approval Books	0.00	0.00	0.00	61.13	0.00	61.13	(61.13)	0.00	0.00	0.00	0.00
770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00	242.78	0.00	242.78	(242.78)	47.95	47.95	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	1,237.00	4,450.15	0.00	4,450.15	(4,450.15)	6,502.34	6,502.34	311.58	311.58
Subtotal Account Pool: 77		**0.00**	**0.00**	**1,237.00**	**4,754.06**	**0.00**	**4,754.06**	**(4,754.06)**	**6,550.29**	**6,550.29**	**311.58**	**311.58**
Total Org: ULLBKS		**4,383.09**	**4,383.09**	**1,237.00**	**4,754.06**	**0.00**	**4,754.06**	**(370.97)**	**6,550.29**	**6,550.29**	**311.58**	**311.58**
Total Fund: 1GL002		**4,383.09**	**4,383.09**	**1,237.00**	**4,754.06**	**0.00**	**4,754.06**	**(370.97)**	**6,550.29**	**6,550.29**	**311.58**	**311.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL003 - Consolidated Library Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.07)	(23.07)
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.07)**	**(23.07)**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.07)**	**(23.07)**

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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL003 - Consolidated Library Fund												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,383.57	1,383.57	0.00	0.00	0.00	0.00	1,383.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,383.57**	**1,383.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,383.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,846.08	2,846.08
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,846.08**	**2,846.08**
Total Org: ULLBKS		**1,383.57**	**1,383.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,383.57**	**0.00**	**0.00**	**2,846.08**	**2,846.08**
Total Fund: 1GL003		**1,383.57**	**1,383.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,383.57**	**0.00**	**0.00**	**2,823.01**	**2,823.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL004 - Edward H Downing Library Book Fund												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	88.16	88.16	0.00	0.00	0.00	0.00	88.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**88.16**	**88.16**	**0.00**	**0.00**	**0.00**	**0.00**	**88.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLBKS		**88.16**	**88.16**	**0.00**	**0.00**	**0.00**	**0.00**	**88.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL004		**88.16**	**88.16**	**0.00**	**0.00**	**0.00**	**0.00**	**88.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL005 - Lillian Duncan Book Fund												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,597.04	3,597.04	0.00	0.00	0.00	0.00	3,597.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,597.04**	**3,597.04**	**0.00**	**0.00**	**0.00**	**0.00**	**3,597.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.10	133.10	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.80	114.80
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,142.32	6,142.32
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.10**	**133.10**	**6,257.12**	**6,257.12**
Total Org: ULLBKS		**3,597.04**	**3,597.04**	**0.00**	**0.00**	**0.00**	**0.00**	**3,597.04**	**133.10**	**133.10**	**6,257.12**	**6,257.12**
Total Fund: 1GL005		**3,597.04**	**3,597.04**	**0.00**	**0.00**	**0.00**	**0.00**	**3,597.04**	**133.10**	**133.10**	**6,257.12**	**6,257.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL006 - Marion E Nash Fund												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,486.20	1,486.20	0.00	0.00	0.00	0.00	1,486.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,486.20**	**1,486.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,486.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,907.92	3,907.92
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,907.92**	**3,907.92**
Total Org: ULLBKS		**1,486.20**	**1,486.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,486.20**	**0.00**	**0.00**	**3,907.92**	**3,907.92**
Total Fund: 1GL006		**1,486.20**	**1,486.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,486.20**	**0.00**	**0.00**	**3,907.92**	**3,907.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL007 - Douglas M Milne Endowment												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,524.26	8,524.26	0.00	0.00	0.00	0.00	8,524.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,524.26**	**8,524.26**	**0.00**	**0.00**	**0.00**	**0.00**	**8,524.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	3,697.38	0.00	3,697.38	(3,697.38)	2,921.66	2,921.66	10,896.05	10,896.05
770088	Library Acqs-Renewals	0.00	0.00	47.00	472.83	0.00	472.83	(472.83)	469.47	469.47	340.78	340.78
Subtotal Account Pool: 77		**0.00**	**0.00**	**47.00**	**4,170.21**	**0.00**	**4,170.21**	**(4,170.21)**	**3,391.13**	**3,391.13**	**11,236.83**	**11,236.83**
Total Org: ULLBKS		**8,524.26**	**8,524.26**	**47.00**	**4,170.21**	**0.00**	**4,170.21**	**4,354.05**	**3,391.13**	**3,391.13**	**11,236.83**	**11,236.83**
Total Fund: 1GL007		**8,524.26**	**8,524.26**	**47.00**	**4,170.21**	**0.00**	**4,170.21**	**4,354.05**	**3,391.13**	**3,391.13**	**11,236.83**	**11,236.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL009 - Miscellaneous Library Gifts											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.01	95.01
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95.01**	**95.01**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95.01**	**95.01**
Total Fund: 1GL009	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95.01**	**95.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL015 - Friends of UNH Library												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	40.90	0.00	40.90	(40.90)	720.69	720.69	62.13	62.13
714000	Postage-General	0.00	0.00	0.00	195.26	0.00	195.26	(195.26)	166.71	166.71	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.48	607.48	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	867.67	998.67	0.00	998.67	(998.67)	2,283.50	2,283.50	304.50	304.50
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,806.92	1,806.92
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	286.55	0.00	286.55	(286.55)	123.60	123.60	467.95	467.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**867.67**	**1,521.38**	**0.00**	**1,521.38**	**(1,521.38)**	**4,401.98**	**4,401.98**	**2,641.50**	**2,641.50**
Total Org: ULLADM		**0.00**	**0.00**	**867.67**	**1,521.38**	**0.00**	**1,521.38**	**(1,521.38)**	**4,401.98**	**4,401.98**	**2,641.50**	**2,641.50**
Total Fund: 1GL015		**0.00**	**0.00**	**867.67**	**1,521.38**	**0.00**	**1,521.38**	**(1,521.38)**	**4,401.98**	**4,401.98**	**2,641.50**	**2,641.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL016 - University Museum												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	425.50	425.50	0.00	425.50	(425.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**425.50**	**425.50**	**0.00**	**425.50**	**(425.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	35.74	35.74	0.00	35.74	(35.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**35.74**	**35.74**	**0.00**	**35.74**	**(35.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	590.86	0.00	590.86	(590.86)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	564.23	0.00	564.23	(564.23)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,682.85	3,682.85	119.71	745.22	0.00	745.22	2,937.63	0.00	0.00	(2,299.77)	(2,299.77)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.10	190.10	922.52	922.52
717200	Other Professional Services-General	0.00	0.00	0.00	616.50	0.00	616.50	(616.50)	120.00	120.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.36	631.36
71C600	Insurance	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**3,682.85**	**3,682.85**	**119.71**	**3,016.81**	**0.00**	**3,016.81**	**666.04**	**810.10**	**810.10**	**(745.89)**	**(745.89)**
Total Org: ULLADM		**3,682.85**	**3,682.85**	**580.95**	**3,478.05**	**0.00**	**3,478.05**	**204.80**	**810.10**	**810.10**	**(745.89)**	**(745.89)**
Total Fund: 1GL016		**3,682.85**	**3,682.85**	**580.95**	**3,478.05**	**0.00**	**3,478.05**	**204.80**	**810.10**	**810.10**	**(745.89)**	**(745.89)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL017 - Special Collections											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	465.00	465.00	0.00	465.00	(465.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**465.00**	**465.00**	**0.00**	**465.00**	**(465.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLBKS	**0.00**	**0.00**	**465.00**	**465.00**	**0.00**	**465.00**	**(465.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL017	**0.00**	**0.00**	**465.00**	**465.00**	**0.00**	**465.00**	**(465.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL024 - Douglas/Helena Mcelwain Milne											
Org: UL0PPB - UNH-Library-HR Bud Control			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UL0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL024 - Douglas/Helena Mcelwain Milne												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.68	1,105.68	193.60	193.60
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,976.10	0.00	2,976.10	(2,976.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,976.10**	**0.00**	**2,976.10**	**(2,976.10)**	**1,105.68**	**1,105.68**	**193.60**	**193.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.88	92.88	16.26	16.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.99	0.00	249.99	(249.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**249.99**	**0.00**	**249.99**	**(249.99)**	**92.88**	**92.88**	**16.26**	**16.26**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.40	400.40	297.00	297.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.95	175.95
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.70	972.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,900.40**	**2,900.40**	**3,170.65**	**3,170.65**
Total Org: ULLADM		**0.00**	**0.00**	**0.00**	**3,226.09**	**0.00**	**3,226.09**	**(3,226.09)**	**4,098.96**	**4,098.96**	**3,380.51**	**3,380.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL024 - Douglas/Helena Mcelwain Milne												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 61 - Salaries and Wages												
617BLG	Operating Staff-Longevity	0.00	0.00	576.98	4,429.17	0.00	4,429.17	(4,429.17)	4,429.17	4,429.17	4,429.33	4,429.33
617F10	Operating Staff	44,298.23	44,298.23	5,770.65	43,855.25	0.00	43,855.25	442.98	44,741.21	44,741.21	44,298.23	44,298.23
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	440.44	0.00	440.44	(440.44)	0.00	0.00	1,154.93	1,154.93
Subtotal Account Pool: 61		**44,298.23**	**44,298.23**	**6,347.63**	**48,724.86**	**0.00**	**48,724.86**	**(4,426.63)**	**49,170.38**	**49,170.38**	**49,882.49**	**49,882.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	48.45	408.93	0.00	408.93	(408.93)	371.93	371.93	468.97	468.97
65YF10	Full Fringe Benefit Distr Expe	19,934.20	19,934.20	2,586.60	19,720.19	0.00	19,720.19	214.01	20,575.99	20,575.99	19,498.01	19,498.01
Subtotal Account Pool: 65		**19,934.20**	**19,934.20**	**2,635.05**	**20,129.12**	**0.00**	**20,129.12**	**(194.92)**	**20,947.92**	**20,947.92**	**19,966.98**	**19,966.98**
Account Pool: 71 - Support												
71	Support	12,880.11	12,880.11	0.00	0.00	0.00	0.00	12,880.11	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.76	320.76
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.33	1,162.33
Subtotal Account Pool: 71		**12,880.11**	**12,880.11**	**0.00**	**0.00**	**0.00**	**0.00**	**12,880.11**	**0.00**	**0.00**	**1,483.09**	**1,483.09**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	8,900.00	0.00	8,900.00	(8,900.00)	16,480.00	16,480.00	10,380.00	10,380.00
770088	Library Acqs-Renewals	0.00	0.00	0.00	(298.50)	0.00	(298.50)	298.50	336.77	336.77	333.99	333.99
770089	Electronic Periodicals	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	314.00	314.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**8,921.50**	**0.00**	**8,921.50**	**(8,921.50)**	**17,130.77**	**17,130.77**	**10,713.99**	**10,713.99**
Total Org: ULLBKS		**77,112.54**	**77,112.54**	**8,982.68**	**77,775.48**	**0.00**	**77,775.48**	**(662.94)**	**87,249.07**	**87,249.07**	**82,046.55**	**82,046.55**
Total Fund: 1GL024		**77,112.54**	**77,112.54**	**8,982.68**	**81,001.57**	**0.00**	**81,001.57**	**(3,889.03)**	**91,348.03**	**91,348.03**	**85,427.06**	**85,427.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL026 - Walter & Dorothy Peterson Library												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,098.07	1,098.07	0.00	0.00	0.00	0.00	1,098.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,098.07**	**1,098.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,098.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.55	489.55	185.98	185.98
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**489.55**	**489.55**	**185.98**	**185.98**
Total Org: ULLBKS		**1,098.07**	**1,098.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,098.07**	**489.55**	**489.55**	**185.98**	**185.98**
Total Fund: 1GL026		**1,098.07**	**1,098.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,098.07**	**489.55**	**489.55**	**185.98**	**185.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL027 - Traditional Jazz Collection												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.64	1,290.64	674.88	674.88
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,290.64**	**1,290.64**	**674.88**	**674.88**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.41	108.41	56.69	56.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108.41**	**108.41**	**56.69**	**56.69**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,267.00	2,267.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.26	55.26
717200	Other Professional Services-General	0.00	0.00	0.00	3,041.00	0.00	3,041.00	(3,041.00)	813.75	813.75	2,271.81	2,271.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.85	0.00	193.85	(193.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,234.85**	**0.00**	**3,234.85**	**(3,234.85)**	**3,080.75**	**3,080.75**	**2,327.07**	**2,327.07**
Total Org: ULLADM		**0.00**	**0.00**	**0.00**	**3,234.85**	**0.00**	**3,234.85**	**(3,234.85)**	**4,479.80**	**4,479.80**	**3,058.64**	**3,058.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL027 - Traditional Jazz Collection												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,883.91	4,883.91	14,058.36	14,058.36
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,883.91**	**4,883.91**	**14,058.36**	**14,058.36**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.23	410.23	1,180.92	1,180.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**410.23**	**410.23**	**1,180.92**	**1,180.92**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	23,994.78	23,994.78	0.00	0.00	0.00	0.00	23,994.78	1,289.67	1,289.67	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.28	940.28	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(190.00)	(190.00)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.99	245.99	0.00	0.00
Subtotal Account Pool: 71		**23,994.78**	**23,994.78**	**0.00**	**0.00**	**0.00**	**0.00**	**23,994.78**	**2,285.94**	**2,285.94**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.98	55.98	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.98**	**55.98**	**175.00**	**175.00**
Total Org: ULLBKS		**23,994.78**	**23,994.78**	**0.00**	**0.00**	**0.00**	**0.00**	**23,994.78**	**7,636.06**	**7,636.06**	**15,414.28**	**15,414.28**
Total Fund: 1GL027		**23,994.78**	**23,994.78**	**0.00**	**3,234.85**	**0.00**	**3,234.85**	**20,759.93**	**12,115.86**	**12,115.86**	**18,472.92**	**18,472.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL028 - Library Campaign Gifts												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
710100	Out-of-State Travel	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	54.15	54.15	1,608.23	1,608.23
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00
711100	Supplies-General	0.00	0.00	0.00	134.00	0.00	134.00	(134.00)	34.50	34.50	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00	229.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.17	379.17	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	123.21	1,521.05	0.00	1,521.05	(1,521.05)	1,984.40	1,984.40	1,924.08	1,924.08
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.63	284.63
Subtotal Account Pool: 71		**0.00**	**0.00**	**123.21**	**1,686.05**	**0.00**	**1,686.05**	**(1,686.05)**	**2,452.22**	**2,452.22**	**4,629.94**	**4,629.94**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.00	1,490.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,490.00**	**1,490.00**
Total Org: ULLADM		**0.00**	**0.00**	**123.21**	**1,686.05**	**0.00**	**1,686.05**	**(1,686.05)**	**2,452.22**	**2,452.22**	**6,119.94**	**6,119.94**
Total Fund: 1GL028		**0.00**	**0.00**	**123.21**	**1,686.05**	**0.00**	**1,686.05**	**(1,686.05)**	**2,452.22**	**2,452.22**	**6,119.94**	**6,119.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL031 - Library Parents Fund Books											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.31	20.31
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.31**	**20.31**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.31**	**20.31**
Total Fund: 1GL031	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.31**	**20.31**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL032 - Library Parents' Fund Awards											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.78	627.78
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**627.78**	**627.78**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**627.78**	**627.78**
Total Fund: 1GL032	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**627.78**	**627.78**

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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL033 - The Library Commemorative Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.05	502.05	27.06	27.06
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**502.05**	**502.05**	**27.06**	**27.06**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**502.05**	**502.05**	**27.06**	**27.06**

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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL033 - The Library Commemorative Fund											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.75	40.75	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.75**	**40.75**	**0.00**	**0.00**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.75**	**40.75**	**0.00**	**0.00**
Total Fund: 1GL033	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.80**	**542.80**	**27.06**	**27.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL036 - Rogers Moutaineering Books												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions												
770020	Library Acqs-Approval Books	0.00	0.00	0.00	24.41	0.00	24.41	(24.41)	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	38.43	0.00	38.43	(38.43)	65.70	65.70	13.57	13.57
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**62.84**	**0.00**	**62.84**	**(62.84)**	**65.70**	**65.70**	**13.57**	**13.57**
Total Org: ULLBKS		**0.00**	**0.00**	**0.00**	**62.84**	**0.00**	**62.84**	**(62.84)**	**65.70**	**65.70**	**13.57**	**13.57**
Total Fund: 1GL036		**0.00**	**0.00**	**0.00**	**62.84**	**0.00**	**62.84**	**(62.84)**	**65.70**	**65.70**	**13.57**	**13.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL038 - Blanche Foye Nash Library Fund												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	783.82	783.82	0.00	0.00	0.00	0.00	783.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**783.82**	**783.82**	**0.00**	**0.00**	**0.00**	**0.00**	**783.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	85.13	259.74	0.00	259.74	(259.74)	82.34	82.34	179.32	179.32
Subtotal Account Pool: 77		**0.00**	**0.00**	**85.13**	**259.74**	**0.00**	**259.74**	**(259.74)**	**82.34**	**82.34**	**179.32**	**179.32**
Total Org: ULLBKS		**783.82**	**783.82**	**85.13**	**259.74**	**0.00**	**259.74**	**524.08**	**82.34**	**82.34**	**179.32**	**179.32**
Total Fund: 1GL038		**783.82**	**783.82**	**85.13**	**259.74**	**0.00**	**259.74**	**524.08**	**82.34**	**82.34**	**179.32**	**179.32**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GL042 - Class of 1947 Library Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,783.80	3,783.80	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,346.26	10,346.26
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,783.80**	**3,783.80**	**10,346.26**	**10,346.26**
Total Org: ULLADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,783.80**	**3,783.80**	**10,346.26**	**10,346.26**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GL042 - Class of 1947 Library Fund												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,072.82	5,072.82	0.00	0.00	0.00	0.00	5,072.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,072.82**	**5,072.82**	**0.00**	**0.00**	**0.00**	**0.00**	**5,072.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLBKS		**5,072.82**	**5,072.82**	**0.00**	**0.00**	**0.00**	**0.00**	**5,072.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL042		**5,072.82**	**5,072.82**	**0.00**	**0.00**	**0.00**	**0.00**	**5,072.82**	**3,783.80**	**3,783.80**	**10,346.26**	**10,346.26**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GL043 - Class of 1955 Dimond Library End												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,792.89	3,792.89	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,687.42	9,687.42
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,792.89**	**3,792.89**	**9,687.42**	**9,687.42**
Total Org: ULLADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,792.89**	**3,792.89**	**9,687.42**	**9,687.42**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GL043 - Class of 1955 Dimond Library End												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,205.05	5,205.05	0.00	0.00	0.00	0.00	5,205.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,205.05**	**5,205.05**	**0.00**	**0.00**	**0.00**	**0.00**	**5,205.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLBKS		**5,205.05**	**5,205.05**	**0.00**	**0.00**	**0.00**	**0.00**	**5,205.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL043		**5,205.05**	**5,205.05**	**0.00**	**0.00**	**0.00**	**0.00**	**5,205.05**	**3,792.89**	**3,792.89**	**9,687.42**	**9,687.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL044 - E Ruth Buxton Stephenson Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	321.72	0.00	321.72	(321.72)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**321.72**	**0.00**	**321.72**	**(321.72)**	**100.00**	**100.00**	**0.00**	**0.00**
Total Org: ULLADM		**0.00**	**0.00**	**0.00**	**321.72**	**0.00**	**321.72**	**(321.72)**	**100.00**	**100.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL044 - E Ruth Buxton Stephenson Fund												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	486.60	486.60	0.00	20.00	0.00	20.00	466.60	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	188.03	0.00	188.03	(188.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**486.60**	**486.60**	**0.00**	**208.03**	**0.00**	**208.03**	**278.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLBKS		**486.60**	**486.60**	**0.00**	**208.03**	**0.00**	**208.03**	**278.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL044		**486.60**	**486.60**	**0.00**	**529.75**	**0.00**	**529.75**	**(43.15)**	**100.00**	**100.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GL046 - Addison Fund for the Library												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,469.58	1,469.58
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,600.86	10,600.86
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,137.00	3,137.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,745.00	6,745.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,042.44**	**22,042.44**
Total Org: ULLADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,042.44**	**22,042.44**
Total Fund: 1GL046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,042.44**	**22,042.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL047 - Dunleavy Library Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,345.22	4,345.22	0.00	0.00	0.00	0.00	4,345.22	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.07	67.07	0.00	0.00
Subtotal Account Pool: 71		**4,345.22**	**4,345.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,345.22**	**67.07**	**67.07**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.75	60.75	870.17	870.17
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.75**	**60.75**	**2,370.17**	**2,370.17**
Total Org: ULLADM		**4,345.22**	**4,345.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,345.22**	**127.82**	**127.82**	**2,370.17**	**2,370.17**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL047 - Dunleavy Library Fund											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL047	**4,345.22**	**4,345.22**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(2,654.78)**	**127.82**	**127.82**	**2,370.17**	**2,370.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL048 - Edmund G Miller Library Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,398.23	13,398.23	0.00	0.00	0.00	0.00	13,398.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,398.23**	**13,398.23**	**0.00**	**0.00**	**0.00**	**0.00**	**13,398.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770040	Library Acqs-Standing Orders	0.00	0.00	0.00	72.81	0.00	72.81	(72.81)	0.00	0.00	0.00	0.00
770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	4,800.00	7,129.48	0.00	7,129.48	(7,129.48)	5,541.61	5,541.61	3,092.74	3,092.74
770075	Library Acqs-Books	0.00	0.00	0.00	14,533.95	0.00	14,533.95	(14,533.95)	1,153.99	1,153.99	3,157.35	3,157.35
770088	Library Acqs-Renewals	0.00	0.00	0.00	76.48	0.00	76.48	(76.48)	(12.91)	(12.91)	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**4,800.00**	**21,812.72**	**0.00**	**21,812.72**	**(21,812.72)**	**6,682.69**	**6,682.69**	**6,250.09**	**6,250.09**
Total Org: ULLADM		**13,398.23**	**13,398.23**	**4,800.00**	**21,812.72**	**0.00**	**21,812.72**	**(8,414.49)**	**6,682.69**	**6,682.69**	**6,250.09**	**6,250.09**
Total Fund: 1GL048		**13,398.23**	**13,398.23**	**4,800.00**	**21,812.72**	**0.00**	**21,812.72**	**(8,414.49)**	**6,682.69**	**6,682.69**	**6,250.09**	**6,250.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL053 - Charlotte K. Anderson Endowed Fund												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,264.34	1,264.34	0.00	0.00	0.00	0.00	1,264.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,264.34**	**1,264.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,264.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,324.91	2,324.91
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,324.91**	**2,324.91**
Total Org: ULLBKS		**1,264.34**	**1,264.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,264.34**	**0.00**	**0.00**	**2,324.91**	**2,324.91**
Total Fund: 1GL053		**1,264.34**	**1,264.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,264.34**	**0.00**	**0.00**	**2,324.91**	**2,324.91**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GL054 - Collins Fund for Digital Collection												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,472.68	3,472.68	0.00	0.00	0.00	0.00	3,472.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,472.68**	**3,472.68**	**0.00**	**0.00**	**0.00**	**0.00**	**3,472.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM		**3,472.68**	**3,472.68**	**0.00**	**0.00**	**0.00**	**0.00**	**3,472.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL054		**3,472.68**	**3,472.68**	**0.00**	**0.00**	**0.00**	**0.00**	**3,472.68**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL055 - Philip J Sawyer Quasi End Fund												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,224.83	1,224.83	0.00	0.00	0.00	0.00	1,224.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,224.83**	**1,224.83**	**0.00**	**0.00**	**0.00**	**0.00**	**1,224.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	1,495.80	0.00	1,495.80	(1,495.80)	0.00	0.00	2,355.37	2,355.37
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**1,495.80**	**0.00**	**1,495.80**	**(1,495.80)**	**0.00**	**0.00**	**2,355.37**	**2,355.37**
Total Org: ULLBKS		**1,224.83**	**1,224.83**	**0.00**	**1,495.80**	**0.00**	**1,495.80**	**(270.97)**	**0.00**	**0.00**	**2,355.37**	**2,355.37**
Total Fund: 1GL055		**1,224.83**	**1,224.83**	**0.00**	**1,495.80**	**0.00**	**1,495.80**	**(270.97)**	**0.00**	**0.00**	**2,355.37**	**2,355.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL056 - Ted & Jean Sannella Special Coll Fd												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	141.00	0.00	141.00	(141.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.90	0.00	146.90	(146.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**287.90**	**0.00**	**287.90**	**(287.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
Total Org: ULLADM		**0.00**	**0.00**	**0.00**	**287.90**	**0.00**	**287.90**	**(287.90)**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
Total Fund: 1GL056		**0.00**	**0.00**	**0.00**	**287.90**	**0.00**	**287.90**	**(287.90)**	**0.00**	**0.00**	**3,500.00**	**3,500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL057 - Prescott Family Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages											
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GL057 - Prescott Family Fund												
Org: ULSPEC - Special Collections				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,468.74	1,468.74	0.00	0.00	0.00	0.00	1,468.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,468.74**	**1,468.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,468.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULSPEC		**1,468.74**	**1,468.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,468.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL057		**1,468.74**	**1,468.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,468.74**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL058 - Lorus and Margery Milne Gift Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	19.90	0.00	19.90	(19.90)	60.77	60.77	580.37	580.37
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.84	118.84
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,531.61	1,531.61	921.28	921.28
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.00	499.00	510.48	510.48
717200	Other Professional Services-General	0.00	0.00	1,762.33	1,996.33	0.00	1,996.33	(1,996.33)	4,822.55	4,822.55	3,967.50	3,967.50
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.10	0.00	124.10	(124.10)	0.00	0.00	208.15	208.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,762.33**	**2,140.33**	**0.00**	**2,140.33**	**(2,140.33)**	**6,913.93**	**6,913.93**	**7,556.62**	**7,556.62**
Total Org: ULLADM		**0.00**	**0.00**	**1,762.33**	**2,140.33**	**0.00**	**2,140.33**	**(2,140.33)**	**6,913.93**	**6,913.93**	**7,556.62**	**7,556.62**
Total Fund: 1GL058		**0.00**	**0.00**	**1,762.33**	**2,140.33**	**0.00**	**2,140.33**	**(2,140.33)**	**6,913.93**	**6,913.93**	**7,556.62**	**7,556.62**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GL059 - Murray Library Collections Endowmnt												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,177.57	1,177.57	0.00	0.00	0.00	0.00	1,177.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,177.57**	**1,177.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,177.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM		**1,177.57**	**1,177.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,177.57**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL059 - Murray Library Collections Endowmnt											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770089 Electronic Periodicals	0.00	0.00	0.00	486.45	0.00	486.45	(486.45)	470.00	470.00	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**486.45**	**0.00**	**486.45**	**(486.45)**	**470.00**	**470.00**	**0.00**	**0.00**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**486.45**	**0.00**	**486.45**	**(486.45)**	**470.00**	**470.00**	**0.00**	**0.00**
Total Fund: 1GL059	**1,177.57**	**1,177.57**	**0.00**	**486.45**	**0.00**	**486.45**	**691.12**	**470.00**	**470.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL060 - James D. Merritt Memorial Book Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,055.69	17,055.69	32,668.60	32,668.60
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,055.69**	**17,055.69**	**32,668.60**	**32,668.60**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,055.69**	**17,055.69**	**32,668.60**	**32,668.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL060 - James D. Merritt Memorial Book Fund												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions												
770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	6,131.51	6,131.51	0.00	6,131.51	(6,131.51)	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	29,688.00	29,688.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**6,131.51**	**6,131.51**	**0.00**	**6,131.51**	**(6,131.51)**	**5,000.00**	**5,000.00**	**29,688.00**	**29,688.00**
Total Org: ULLBKS		**0.00**	**0.00**	**6,131.51**	**6,131.51**	**0.00**	**6,131.51**	**(6,131.51)**	**5,000.00**	**5,000.00**	**29,688.00**	**29,688.00**
Total Fund: 1GL060		**0.00**	**0.00**	**6,131.51**	**6,131.51**	**0.00**	**6,131.51**	**(6,131.51)**	**22,055.69**	**22,055.69**	**62,356.60**	**62,356.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL062 - Claudia Morner Fund ~ UNH Library											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	2,895.00	0.00	2,895.00	(2,895.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**2,895.00**	**0.00**	**2,895.00**	**(2,895.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**2,895.00**	**0.00**	**2,895.00**	**(2,895.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL062	**0.00**	**0.00**	**0.00**	**2,895.00**	**0.00**	**2,895.00**	**(2,895.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL063 - NEIGC Scanning Project Gift Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	681.70	681.70
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.31	609.31	28.10	28.10
Subtotal Account Pool: 61	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**609.31**	**609.31**	**709.80**	**709.80**
Total Org: ULLADM	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**609.31**	**609.31**	**709.80**	**709.80**
Total Fund: 1GL063	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**609.31**	**609.31**	**709.80**	**709.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL064 - Rasmussen W European Art Book Fund											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	45,203.86	0.00	45,203.86	(45,203.86)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**45,203.86**	**0.00**	**45,203.86**	**(45,203.86)**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**45,203.86**	**0.00**	**45,203.86**	**(45,203.86)**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Fund: 1GL064	**0.00**	**0.00**	**0.00**	**45,203.86**	**0.00**	**45,203.86**	**(45,203.86)**	**0.00**	**0.00**	**2,500.00**	**2,500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL065 - Rasmussen(Chamber) Music Scores Fnd											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770065 Library Acqs-Bindery	0.00	0.00	0.00	1,397.50	0.00	1,397.50	(1,397.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**1,397.50**	**0.00**	**1,397.50**	**(1,397.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**1,397.50**	**0.00**	**1,397.50**	**(1,397.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL065	**0.00**	**0.00**	**0.00**	**1,397.50**	**0.00**	**1,397.50**	**(1,397.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GL066 - Hood '56 & '59 Endowed Fnd-Library												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,817.37	1,817.37	0.00	0.00	0.00	0.00	1,817.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,817.37**	**1,817.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,817.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM		**1,817.37**	**1,817.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,817.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL066		**1,817.37**	**1,817.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,817.37**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GLBIB - NH Bible Society Archives											
Org: ULSPEC - Special Collections			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	1,773.60	7,277.20	0.00	7,277.20	(7,277.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,773.60**	**7,277.20**	**0.00**	**7,277.20**	**(7,277.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	148.98	611.28	0.00	611.28	(611.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**148.98**	**611.28**	**0.00**	**611.28**	**(611.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULSPEC	**0.00**	**0.00**	**1,922.58**	**7,888.48**	**0.00**	**7,888.48**	**(7,888.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GLBIB	**0.00**	**0.00**	**1,922.58**	**7,888.48**	**0.00**	**7,888.48**	**(7,888.48)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GLGEN - BUDGET ONLY Other Gift LIBRARY												
Org: ULLRCM - Library RCM				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711	Supplies	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLRCM		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GLGEN		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QL001 - Lillian P. Duncan											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,674.90	3,674.90	0.00	0.00	0.00	0.00	3,674.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,674.90**	**3,674.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,674.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**3,674.90**	**3,674.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,674.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QL001	**3,674.90**	**3,674.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,674.90**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QL002 - UNH Bookstore Inventory Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	22,926.30	22,926.30	0.00	0.00	0.00	0.00	22,926.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**22,926.30**	**22,926.30**	**0.00**	**0.00**	**0.00**	**0.00**	**22,926.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**22,926.30**	**22,926.30**	**0.00**	**0.00**	**0.00**	**0.00**	**22,926.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QL002	**22,926.30**	**22,926.30**	**0.00**	**0.00**	**0.00**	**0.00**	**22,926.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QL003 - University Museum Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,762.60	3,762.60	0.00	0.00	0.00	0.00	3,762.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,762.60**	**3,762.60**	**0.00**	**0.00**	**0.00**	**0.00**	**3,762.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**3,762.60**	**3,762.60**	**0.00**	**0.00**	**0.00**	**0.00**	**3,762.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QL003	**3,762.60**	**3,762.60**	**0.00**	**0.00**	**0.00**	**0.00**	**3,762.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QL004 - Milne Special Collections Endo											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	78,782.60	78,782.60	0.00	0.00	0.00	0.00	78,782.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**78,782.60**	**78,782.60**	**0.00**	**0.00**	**0.00**	**0.00**	**78,782.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**78,782.60**	**78,782.60**	**0.00**	**0.00**	**0.00**	**0.00**	**78,782.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QL004	**78,782.60**	**78,782.60**	**0.00**	**0.00**	**0.00**	**0.00**	**78,782.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QL005 - Walter & Dorothy Peterson Lib											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,121.80	1,121.80	0.00	0.00	0.00	0.00	1,121.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,121.80**	**1,121.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,121.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**1,121.80**	**1,121.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,121.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QL005	**1,121.80**	**1,121.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,121.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QL006 - Phillip J. Sawyer Quasi Endowment											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,251.40	1,251.40	0.00	0.00	0.00	0.00	1,251.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,251.40**	**1,251.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,251.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**1,251.40**	**1,251.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,251.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QL006	**1,251.40**	**1,251.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,251.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TL001 - Gladys Brooks Endowment Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,478.00	4,478.00	0.00	0.00	0.00	0.00	4,478.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,478.00**	**4,478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,478.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**4,478.00**	**4,478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,478.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TL001	**4,478.00**	**4,478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,478.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TL002 - Douglas M. Milne											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	8,708.90	8,708.90	0.00	0.00	0.00	0.00	8,708.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**8,708.90**	**8,708.90**	**0.00**	**0.00**	**0.00**	**0.00**	**8,708.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**8,708.90**	**8,708.90**	**0.00**	**0.00**	**0.00**	**0.00**	**8,708.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TL002	**8,708.90**	**8,708.90**	**0.00**	**0.00**	**0.00**	**0.00**	**8,708.90**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TL003 - Roland Douglas Sawyer											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,227.30	2,227.30	0.00	0.00	0.00	0.00	2,227.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,227.30**	**2,227.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2,227.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**2,227.30**	**2,227.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2,227.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TL003	**2,227.30**	**2,227.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2,227.30**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TL004 - Consolidated Library Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,413.50	1,413.50	0.00	0.00	0.00	0.00	1,413.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,413.50**	**1,413.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,413.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**1,413.50**	**1,413.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,413.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TL004	**1,413.50**	**1,413.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,413.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TL005 - Edward H. Downing Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	90.10	90.10	0.00	0.00	0.00	0.00	90.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**90.10**	**90.10**	**0.00**	**0.00**	**0.00**	**0.00**	**90.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**90.10**	**90.10**	**0.00**	**0.00**	**0.00**	**0.00**	**90.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TL005	**90.10**	**90.10**	**0.00**	**0.00**	**0.00**	**0.00**	**90.10**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TL006 - Marion E. Nash Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,518.40	1,518.40	0.00	0.00	0.00	0.00	1,518.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,518.40**	**1,518.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,518.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**1,518.40**	**1,518.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,518.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TL006	**1,518.40**	**1,518.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,518.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TL007 - Helena M Milne Endowment											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	45,525.00	45,525.00	0.00	0.00	0.00	0.00	45,525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**45,525.00**	**45,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,525.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**45,525.00**	**45,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,525.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TL007	**45,525.00**	**45,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,525.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TL008 - Blanche Foye Nash Library Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	800.80	800.80	0.00	0.00	0.00	0.00	800.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**800.80**	**800.80**	**0.00**	**0.00**	**0.00**	**0.00**	**800.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**800.80**	**800.80**	**0.00**	**0.00**	**0.00**	**0.00**	**800.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TL008	**800.80**	**800.80**	**0.00**	**0.00**	**0.00**	**0.00**	**800.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General											
Org: ULPPCI - Continuing Increase Pool			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULPPCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: UL0PPB - UNH-Library-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F80	Librarian Non-Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(77,390.88)	(77,390.88)	0.00	0.00	0.00	0.00	(77,390.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(77,390.88)**	**(80,390.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,390.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(34,825.90)	(36,175.89)	0.00	0.00	0.00	0.00	(36,175.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(34,825.90)**	**(36,175.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,175.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UL0PPB		**(112,216.78)**	**(116,566.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,566.77)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULBIOL - Biological Sciences Library				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	76,072.00	77,986.81	7,171.20	77,986.84	0.00	77,986.84	(0.03)	76,072.29	76,072.29	75,973.82	75,973.82
612FR5	Retro Librarian AAUP (UNH)	0.00	0.00	0.00	950.87	0.00	950.87	(950.87)	0.00	0.00	0.00	0.00
615F10	PAT	46,950.00	47,889.94	4,403.69	47,420.54	0.00	47,420.54	469.40	47,419.49	47,419.49	46,950.45	46,950.45
615F1R	Retro PAT	0.00	0.00	0.00	464.14	0.00	464.14	(464.14)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.80	360.80
617F10	Operating Staff	26,563.28	27,091.81	3,529.20	26,826.18	0.00	26,826.18	265.63	26,828.91	26,828.91	26,563.28	26,563.28
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	262.05	0.00	262.05	(262.05)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	21.15	2,030.67	0.00	2,030.67	(1,030.67)	108.68	108.68	801.21	801.21
61SNWS	College Work Study	6,000.00	6,000.00	577.44	7,230.57	0.00	7,230.57	(1,230.57)	6,357.87	6,357.87	5,883.40	5,883.40
Subtotal Account Pool: 61		**156,585.28**	**159,968.56**	**15,702.68**	**163,171.86**	**0.00**	**163,171.86**	**(3,203.30)**	**156,787.24**	**156,787.24**	**156,532.96**	**156,532.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.32	30.32
65YF10	Full Fringe Benefit Distr Expe	67,313.38	68,835.84	6,761.67	69,231.99	0.00	69,231.99	(396.15)	69,130.24	69,130.24	65,797.26	65,797.26
Subtotal Account Pool: 65		**67,313.38**	**68,835.84**	**6,761.67**	**69,231.99**	**0.00**	**69,231.99**	**(396.15)**	**69,130.24**	**69,130.24**	**65,827.58**	**65,827.58**
Account Pool: 71 - Support												
711100	Supplies-General	2,000.00	2,000.00	0.00	1,040.06	0.00	1,040.06	959.94	1,244.10	1,244.10	904.19	904.19
713000	Printing & Copying-General	300.00	300.00	0.00	30.00	0.00	30.00	270.00	319.00	319.00	40.00	40.00
716060	Maint & Repairs-Computer Software	2,200.00	2,200.00	0.00	2,344.00	0.00	2,344.00	(144.00)	2,590.25	2,590.25	2,437.64	2,437.64
717200	Other Professional Services-General	7,500.00	7,500.00	0.00	6,000.00	0.00	6,000.00	1,500.00	5,677.00	5,677.00	3,840.00	3,840.00
718000	Telecom-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	405.70	4,732.40	0.00	4,732.40	(4,732.40)	4,127.77	4,127.77	3,865.68	3,865.68
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.17	375.17	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.49	6.37	0.00	6.37	(6.37)	7.49	7.49	15.16	15.16
Subtotal Account Pool: 71		**16,000.00**	**16,000.00**	**406.19**	**14,152.83**	**0.00**	**14,152.83**	**1,847.17**	**14,340.78**	**14,340.78**	**11,137.67**	**11,137.67**
Total Org: ULBIOL		**239,898.66**	**244,804.40**	**22,870.54**	**246,556.68**	**0.00**	**246,556.68**	**(1,752.28)**	**240,258.26**	**240,258.26**	**233,498.21**	**233,498.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULCHEM - Chemistry Library				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	16,372.00	16,785.83	1,543.52	16,785.86	0.00	16,785.86	(0.03)	16,371.84	16,371.84	16,295.45	16,295.45
612FR5	Retro Librarian AAUP (UNH)	0.00	0.00	0.00	205.21	0.00	205.21	(205.21)	0.00	0.00	0.00	0.00
615F10	PAT	49,270.00	50,259.89	4,621.61	49,767.18	0.00	49,767.18	492.71	49,762.71	49,762.71	49,269.94	49,269.94
615F1R	Retro PAT	0.00	0.00	0.00	486.98	0.00	486.98	(486.98)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	14.55	109.80	0.00	109.80	(109.80)	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,465.34	5,574.96	726.24	5,520.31	0.00	5,520.31	54.65	4,781.15	4,781.15	5,465.35	5,465.35
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	53.90	0.00	53.90	(53.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	322.72	3,737.11	0.00	3,737.11	(737.11)	3,050.57	3,050.57	3,169.47	3,169.47
61SNWS	College Work Study	6,500.00	6,500.00	561.66	6,024.83	0.00	6,024.83	475.17	4,940.82	4,940.82	5,714.28	5,714.28
Subtotal Account Pool: 61		**80,607.34**	**82,120.68**	**7,790.30**	**82,691.18**	**0.00**	**82,691.18**	**(570.50)**	**78,907.09**	**78,907.09**	**79,914.49**	**79,914.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.22	9.23	0.00	9.23	(9.23)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	31,998.30	32,679.30	3,084.42	32,753.60	0.00	32,753.60	(74.30)	32,613.05	32,613.05	31,264.52	31,264.52
Subtotal Account Pool: 65		**31,998.30**	**32,679.30**	**3,085.64**	**32,762.83**	**0.00**	**32,762.83**	**(83.53)**	**32,613.05**	**32,613.05**	**31,264.52**	**31,264.52**
Account Pool: 71 - Support												
710300	Conference Registration Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711100	Supplies-General	600.00	600.00	36.80	531.56	0.00	531.56	68.44	382.35	382.35	387.48	387.48
713000	Printing & Copying-General	150.00	150.00	0.00	100.00	0.00	100.00	50.00	269.00	269.00	275.00	275.00
716030	Maint & Repairs-Carpentry & Paint	0.00	20,000.00	0.00	17,478.25	0.00	17,478.25	2,521.75	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	1,400.00	1,400.00	0.00	1,465.00	0.00	1,465.00	(65.00)	1,683.15	1,683.15	1,601.90	1,601.90
717200	Other Professional Services-General	7,500.00	7,500.00	0.00	2,300.00	0.00	2,300.00	5,200.00	2,270.00	2,270.00	1,920.00	1,920.00
718000	Telecom-General	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	280.80	2,284.46	0.00	2,284.46	(2,284.46)	3,309.86	3,309.86	3,507.24	3,507.24
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.25	187.25	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.50	0.00	0.50	(0.50)	4.19	4.19	2.48	2.48
Subtotal Account Pool: 71		**13,500.00**	**33,500.00**	**317.60**	**24,159.77**	**0.00**	**24,159.77**	**9,340.23**	**8,105.80**	**8,105.80**	**7,694.10**	**7,694.10**
Total Org: ULCHEM		**126,105.64**	**148,299.98**	**11,193.54**	**139,613.78**	**0.00**	**139,613.78**	**8,686.20**	**119,625.94**	**119,625.94**	**118,873.11**	**118,873.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULDIMD - Dimond Library				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.00	816.00	1,583.10	1,583.10
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.10	506.10	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	1,198.90	1,198.90	2,935.54	2,935.54
61SNWS	College Work Study	6,000.00	6,000.00	352.97	3,283.57	0.00	3,283.57	2,716.43	3,287.39	3,287.39	5,302.20	5,302.20
Subtotal Account Pool: 61		**9,000.00**	**9,000.00**	**352.97**	**3,283.57**	**0.00**	**3,283.57**	**5,716.43**	**5,808.39**	**5,808.39**	**9,820.84**	**9,820.84**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.51	42.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.55	68.55	132.98	132.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111.06**	**111.06**	**132.98**	**132.98**
Total Org: ULDIMD		**9,000.00**	**9,000.00**	**352.97**	**3,283.57**	**0.00**	**3,283.57**	**5,716.43**	**5,919.45**	**5,919.45**	**9,953.82**	**9,953.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General											
Org: ULDOCS - Government Documents			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	(250.00)	2,967.70	0.00	2,967.70	(2,967.70)	0.00	0.00	0.00	0.00
61SNWS College Work Study	1,500.00	1,500.00	82.72	859.14	0.00	859.14	640.86	945.16	945.16	1,327.60	1,327.60
Subtotal Account Pool: 61	**1,500.00**	**1,500.00**	**(167.28)**	**3,826.84**	**0.00**	**3,826.84**	**(2,326.84)**	**945.16**	**945.16**	**1,327.60**	**1,327.60**
Total Org: ULDOCS	**1,500.00**	**1,500.00**	**(167.28)**	**3,826.84**	**0.00**	**3,826.84**	**(2,326.84)**	**945.16**	**945.16**	**1,327.60**	**1,327.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BAS	Admin Stipend-Act, Chair, Etc	2,448.00	2,448.00	459.79	5,000.24	0.00	5,000.24	(2,552.24)	0.00	0.00	2,400.15	2,400.15
611BXM	Supplemental-Other-Misc	0.00	0.00	459.79	5,000.24	0.00	5,000.24	(5,000.24)	2,400.16	2,400.16	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	53,910.00	53,910.00	0.00	906.76	0.00	906.76	53,003.24	54,449.18	54,449.18	76,505.08	76,505.08
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	(16,040.00)	0.00	(16,040.00)	16,040.00	16,040.00	16,040.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,153.35	4,153.35	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	4,080.00	4,080.00	0.00	0.00	0.00	0.00	4,080.00	0.00	0.00	4,000.08	4,000.08
612F15	Librarian AAUP (UNH)	1,154,389.00	1,181,811.85	102,112.86	1,124,920.37	0.00	1,124,920.37	56,891.48	1,092,788.34	1,092,788.34	1,000,282.25	1,000,282.25
612F1R	Retro Librarian TT/NTT	0.00	0.00	0.00	568.77	0.00	568.77	(568.77)	0.00	0.00	0.00	0.00
612F80	Librarian Non-Tenure Track	165,690.00	166,840.14	5,396.78	58,114.77	0.00	58,114.77	108,725.37	58,115.46	58,115.46	57,539.87	57,539.87
612FR5	Retro Librarian AAUP (UNH)	0.00	0.00	0.00	13,540.11	0.00	13,540.11	(13,540.11)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,100.06	14,100.06
614F10	Academic Administrator	164,560.00	167,850.17	15,434.47	166,204.47	0.00	166,204.47	1,645.70	166,205.57	166,205.57	164,514.15	164,514.15
614F1R	Retro Academic Administrator	0.00	0.00	0.00	1,626.69	0.00	1,626.69	(1,626.69)	0.00	0.00	0.00	0.00
615F10	PAT	736,863.13	763,676.80	70,719.03	721,544.92	0.00	721,544.92	42,131.88	705,404.61	705,404.61	673,410.36	673,410.36
615F1R	Retro PAT	0.00	0.00	0.00	6,959.40	0.00	6,959.40	(6,959.40)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	30,000.00	30,000.00	753.11	8,189.76	0.00	8,189.76	21,810.24	6,759.09	6,759.09	22,396.45	22,396.45
617BHS	Operating Staff-Shift	1,000.00	1,000.00	121.90	1,777.68	0.00	1,777.68	(777.68)	1,517.19	1,517.19	1,047.67	1,047.67
617BLG	Operating Staff-Longevity	26,403.28	26,403.28	4,543.13	33,813.12	0.00	33,813.12	(7,409.84)	30,507.85	30,507.85	28,607.43	28,607.43
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
617F10	Operating Staff	1,076,065.72	1,091,215.14	129,702.74	1,016,890.69	0.00	1,016,890.69	74,324.45	1,032,063.59	1,032,063.59	1,048,367.48	1,048,367.48
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	9,404.74	0.00	9,404.74	(9,404.74)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	63.02	0.00	63.02	(63.02)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	*OBS*Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	147.51	147.51	0.00	147.51	(147.51)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	1,940.66	1,940.66	12,307.87	12,307.87
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	389.55	3,122.59	0.00	3,122.59	(3,122.59)	185.60	185.60	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	851.92	0.00	851.92	(851.92)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	5,000.00	5,000.00	0.00	2,435.02	0.00	2,435.02	2,564.98	514.34	514.34	9,380.66	9,380.66
61SNSH	Student Labor	0.00	0.00	126.80	126.80	0.00	126.80	(126.80)	301.30	301.30	35.02	35.02
61SNWS	College Work Study	6,596.20	6,596.20	487.30	5,166.69	0.00	5,166.69	1,429.51	2,465.76	2,465.76	264.00	264.00
61U000	Salary Offset Account	22,022.97	22,022.97	0.00	0.00	0.00	0.00	22,022.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,469,428.30**	**3,443,254.55**	**330,854.76**	**3,170,336.28**	**0.00**	**3,170,336.28**	**272,918.27**	**3,175,812.05**	**3,175,812.05**	**3,115,398.58**	**3,115,398.58**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	7,000.00	7,000.00	544.79	4,805.82	0.00	4,805.82	2,194.18	3,502.75	3,502.75	5,381.84	5,381.84
65YF10	Full Fringe Benefit Distr Expe	1,518,075.41	1,551,297.21	144,800.90	1,396,338.12	0.00	1,396,338.12	154,959.09	1,437,178.27	1,437,178.27	1,329,538.19	1,329,538.19
65YP10	Nonstatus Benefit Distr (Fica)	1,427.83	1,427.83	32.73	262.29	0.00	262.29	1,165.54	527.42	527.42	1,369.82	1,369.82
Subtotal Account Pool: 65		**1,526,503.24**	**1,559,725.04**	**145,378.42**	**1,401,406.23**	**0.00**	**1,401,406.23**	**158,318.81**	**1,441,208.44**	**1,441,208.44**	**1,336,289.85**	**1,336,289.85**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
71	Support	0.00	27,821.58	0.00	0.00	0.00	0.00	27,821.58	0.00	0.00	0.00	0.00
710000	In-State Travel	3,600.00	3,600.00	223.80	966.86	0.00	966.86	2,633.14	2,538.16	2,538.16	1,226.63	1,226.63
710100	Out-of-State Travel	25,000.00	25,000.00	4,122.03	34,291.03	0.00	34,291.03	(9,291.03)	35,331.17	35,331.17	28,440.58	28,440.58
710300	Conference Registration Fees	26,901.00	26,901.00	(26.55)	22,200.64	0.00	22,200.64	4,700.36	27,099.71	27,099.71	31,472.42	31,472.42
710400	Student or Non-Emp Travel	0.00	0.00	0.00	209.28	0.00	209.28	(209.28)	0.00	0.00	320.76	320.76
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
711100	Supplies-General	40,000.00	40,000.00	1,244.19	26,124.02	0.00	26,124.02	13,875.98	32,201.55	32,201.55	42,518.89	42,518.89
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	35.00	55.00	0.00	55.00	(55.00)	634.79	634.79	610.00	610.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.77	198.77
711132	Supplies-Software Incl Site License	45,000.00	45,000.00	90.00	10,153.47	0.00	10,153.47	34,846.53	19,998.36	19,998.36	22,116.35	22,116.35
711154	Supplies-Computer Peripherals	100,000.00	100,000.00	1,049.44	52,476.99	0.00	52,476.99	47,523.01	97,732.95	97,732.95	73,128.03	73,128.03
713000	Printing & Copying-General	5,000.00	5,000.00	0.00	3,730.98	0.00	3,730.98	1,269.02	4,861.10	4,861.10	6,227.68	6,227.68
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(125.00)	(125.00)
713015	Printing & Copying-Departmental	10,000.00	10,000.00	1,060.22	11,868.33	0.00	11,868.33	(1,868.33)	10,998.33	10,998.33	9,306.71	9,306.71
714000	Postage-General	25,000.00	25,000.00	2,088.10	27,510.77	0.00	27,510.77	(2,510.77)	25,200.98	25,200.98	24,785.40	24,785.40
714010	Postage-Off Campus Mail Services	28,000.00	28,000.00	0.00	15,797.35	0.00	15,797.35	12,202.65	47,050.75	47,050.75	37,006.49	37,006.49
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,443.22	3,443.22	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	1,000.00	1,000.00	0.00	1,986.80	0.00	1,986.80	(986.80)	747.37	747.37	5,876.19	5,876.19
715020	Non-Cap Equip-under $1,000	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	893.57	893.57	0.00	0.00
716000	Maintenance & Repairs-General	10,000.00	10,000.00	135.78	2,577.33	0.00	2,577.33	7,422.67	5,440.91	5,440.91	2,482.24	2,482.24
716003	Maint & Repairs-Carpentry	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	470.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	5,000.00	5,000.00	400.00	9,385.63	0.00	9,385.63	(4,385.63)	5,679.33	5,679.33	1,397.50	1,397.50
716021	Maint & Repairs-Equipment	30,000.00	30,000.00	7,175.12	20,412.44	987.00	21,399.44	8,600.56	20,033.00	20,033.00	19,609.00	19,609.00
716027	Maint & Repairs-Vehicle-Gas-Oil	3,000.00	3,000.00	202.21	2,216.54	0.00	2,216.54	783.46	5,053.24	5,053.24	2,348.24	2,348.24
716030	Maint & Repairs-Carpentry & Paint	0.00	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	(2,959.00)	0.00	0.00	0.00	0.00	(2,959.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	80,000.00	80,000.00	4,639.00	65,496.16	0.00	65,496.16	14,503.84	66,051.94	66,051.94	68,328.16	68,328.16
716063	Maint & Repairs-Computer Hardware	500.00	500.00	389.00	(710.00)	0.00	(710.00)	1,210.00	70.00	70.00	119.00	119.00
716100	Rentals & Leases-General	1,707.41	1,707.41	0.00	0.00	0.00	0.00	1,707.41	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.50	167.50
717200	Other Professional Services-General	120,000.00	120,000.00	2,500.00	124,223.66	0.00	124,223.66	(4,223.66)	122,430.67	122,430.67	107,034.17	107,034.17
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.22	300.22	133.98	133.98
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
718000	Telecom-General	106,000.00	106,000.00	0.00	0.00	0.00	0.00	106,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9,739.95	116,165.72	0.00	116,165.72	(116,165.72)	99,607.37	99,607.37	95,598.50	95,598.50
718014	Telecom-Telephone Equipment	0.00	0.00	62.50	1,095.00	0.00	1,095.00	(1,095.00)	1,793.50	1,793.50	505.00	505.00
718016	Telecom-Usage (Tolls)	0.00	0.00	107.48	1,026.15	0.00	1,026.15	(1,026.15)	974.68	974.68	932.65	932.65
719000	Business Meals-Meetings-Non Travel	10,000.00	10,000.00	(26.33)	2,535.93	0.00	2,535.93	7,464.07	4,558.65	4,558.65	2,177.54	2,177.54
719100	Membership Dues & Fees	3,000.00	3,000.00	0.00	23,574.85	0.00	23,574.85	(20,574.85)	16,321.40	16,321.40	23,758.00	23,758.00
719200	Employee Recruiting-General	0.00	0.00	0.00	319.00	0.00	319.00	(319.00)	0.00	0.00	355.00	355.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	56.00	0.00	56.00	(56.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**682,208.41**	**687,070.99**	**35,210.94**	**575,745.93**	**987.00**	**576,732.93**	**110,338.06**	**658,016.92**	**658,016.92**	**608,056.38**	**620,056.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,000.00)
740025	Cap Equipment-Client Server	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	9,248.00	9,248.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00
Subtotal Account Pool: 74		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**17,248.00**	**17,248.00**	**0.00**	**(12,000.00)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,650.00)	(12,650.00)	0.00	0.00
760106	RCM- Occupancy Assessment- MUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,650.00)**	**(12,650.00)**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	1.38	5,495.00	5,495.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	10,161.01	0.00	10,161.01	(10,161.01)	0.00	7,479.91	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,539.55	0.00	18,539.55	(18,539.55)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	35,644.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,330.53	4,330.53
8O1036	NonMand Tran Out-Oth Exp Not Def	41,278.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	102,959.00	172,959.00	172,959.00	0.00	172,959.00	(70,000.00)	355,280.62	355,280.62	102,317.70	102,317.70
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**76,923.58**	**102,959.00**	**172,959.00**	**201,659.56**	**0.00**	**201,659.56**	**(98,700.56)**	**355,282.00**	**362,761.91**	**112,143.23**	**112,143.23**
Total Org: ULLADM		**5,785,063.53**	**5,823,009.58**	**684,403.12**	**5,349,148.00**	**987.00**	**5,350,135.00**	**472,874.58**	**5,634,917.41**	**5,642,397.32**	**5,171,888.04**	**5,171,888.04**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General											
Org: ULLALB - Library Hourly Labor			**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	4,500.00	4,500.00	839.28	839.28	0.00	839.28	3,660.72	3,551.91	3,551.91	3,503.65	3,503.65
61SNWS College Work Study	1,000.00	1,000.00	411.94	3,090.71	0.00	3,090.71	(2,090.71)	1,298.64	1,298.64	993.09	993.09
Subtotal Account Pool: 61	**5,500.00**	**5,500.00**	**1,251.22**	**3,929.99**	**0.00**	**3,929.99**	**1,570.01**	**4,850.55**	**4,850.55**	**4,496.74**	**4,496.74**
Total Org: ULLALB	**5,500.00**	**5,500.00**	**1,251.22**	**3,929.99**	**0.00**	**3,929.99**	**1,570.01**	**4,850.55**	**4,850.55**	**4,496.74**	**4,496.74**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**45.00**
Account Pool: 77 - Library Acquisitions												
77	Library Acquisitions	0.00	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
770015	Library Acqs-Deposits	3,000.00	3,000.00	(494.76)	205.24	0.00	205.24	2,794.76	2,000.00	2,000.00	2,500.00	2,500.00
770020	Library Acqs-Approval Books	90,000.00	200,000.00	27,294.57	140,464.47	0.00	140,464.47	59,535.53	84,055.50	84,055.50	202,075.02	202,075.02
770040	Library Acqs-Standing Orders	147,500.00	147,500.00	60,568.70	194,941.04	0.00	194,941.04	(47,441.04)	118,849.16	118,849.16	205,610.57	205,610.57
770045	Library Acqs-Monograph Stand.Ord.	67,500.00	67,500.00	26,916.97	89,010.90	0.00	89,010.90	(21,510.90)	72,122.71	72,122.71	117,862.49	117,862.49
770051	Electronic Archives	9,000.00	9,000.00	0.00	7,500.00	0.00	7,500.00	1,500.00	8,653.85	8,653.85	8,572.00	8,572.00
770055	Library Acqs-Document Delivery	10,000.00	10,000.00	0.00	5,063.90	0.00	5,063.90	4,936.10	40,458.18	40,458.18	42,433.30	42,433.30
770065	Library Acqs-Bindery	30,000.00	30,000.00	1,926.40	16,741.30	0.00	16,741.30	13,258.70	30,889.00	30,889.00	45,307.70	45,307.70
770075	Library Acqs-Books	200,898.00	280,000.00	19,522.01	174,007.01	0.00	174,007.01	105,992.99	208,769.32	208,769.32	201,992.64	201,992.64
770080	Library Acqs-Media	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770087	Electronic Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.74	609.74
770088	Library Acqs-Renewals	1,319,422.00	942,522.00	4,202.82	536,334.45	0.00	536,334.45	406,187.55	897,795.68	897,795.68	1,199,373.02	1,199,373.02
770089	Electronic Periodicals	2,485,578.00	2,862,385.00	144,984.70	3,047,586.08	0.00	3,047,586.08	(185,201.08)	2,772,257.51	2,772,257.51	2,256,207.08	2,256,207.08
770090	Library Acqs-Interlibrary Loan	3,000.00	3,000.00	105.99	1,907.54	0.00	1,907.54	1,092.46	1,583.35	1,583.35	1,218.75	1,218.75
770092	Library Acqs-CD ROM	1,050,000.00	937,093.00	256,308.35	1,179,562.27	0.00	1,179,562.27	(242,469.27)	1,235,506.14	1,235,506.14	1,196,596.91	1,196,596.91
770093	Open Access Resources-Acqs	10,000.00	10,000.00	0.00	10,064.00	0.00	10,064.00	(64.00)	9,964.00	9,964.00	7,554.00	7,554.00
770094	Library Acqs-Replacements	15,000.00	15,000.00	0.00	14,698.57	0.00	14,698.57	301.43	13,071.82	13,071.82	16,441.87	16,441.87
770095	Open Content Alliance Scanning	50,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
770099	Copyright Clearance-Acqs	17,000.00	10,000.00	3.50	9,155.18	0.00	9,155.18	844.82	11,021.41	11,021.41	2,694.35	2,694.35
Subtotal Account Pool: 77		**5,507,898.00**	**5,457,000.00**	**541,339.25**	**5,457,241.95**	**0.00**	**5,457,241.95**	**(241.95)**	**5,556,997.63**	**5,556,997.63**	**5,557,049.44**	**5,557,049.44**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLBKS		**5,507,898.00**	**5,557,000.00**	**641,339.25**	**5,557,241.95**	**0.00**	**5,557,241.95**	**(241.95)**	**5,556,997.63**	**5,556,997.63**	**5,557,094.44**	**5,557,094.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULLLAN - Library Loan				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN	EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70	11.70	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.26	27.26
61SNSH	Student Labor	35,000.00	35,000.00	4,715.67	34,807.15	0.00	34,807.15	192.85	36,497.71	36,497.71	34,615.75	34,615.75
61SNWS	College Work Study	60,000.00	60,000.00	7,295.97	78,730.17	0.00	78,730.17	(18,730.17)	63,053.33	63,053.33	57,384.81	57,384.81
Subtotal Account Pool: 61		**95,000.00**	**95,000.00**	**12,011.64**	**113,537.32**	**0.00**	**113,537.32**	**(18,537.32)**	**99,562.74**	**99,562.74**	**92,027.82**	**92,027.82**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLLAN		**95,000.00**	**95,000.00**	**12,011.64**	**113,537.32**	**0.00**	**113,537.32**	**(18,537.32)**	**99,562.74**	**99,562.74**	**92,027.82**	**92,027.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULLRCM - Library RCM				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	4,631,419.00	4,631,419.00	385,952.00	4,631,419.00	0.00	4,631,419.00	0.00	4,502,635.00	4,502,635.00	4,347,060.00	4,347,060.00
760106	RCM- Occupancy Assessment- MUB	210,959.00	210,959.00	17,580.00	210,959.00	0.00	210,959.00	0.00	205,093.00	205,093.00	191,560.00	191,560.00
760125	General Assessment Offset	(7,819,092.00)	(7,819,092.00)	(651,591.00)	(7,819,092.00)	0.00	(7,819,092.00)	0.00	(7,640,644.00)	(7,640,644.00)	(7,313,039.00)	(7,313,039.00)
Subtotal Account Pool: 76		**(2,976,714.00)**	**(2,976,714.00)**	**(248,059.00)**	**(2,976,714.00)**	**0.00**	**(2,976,714.00)**	**0.00**	**(2,932,916.00)**	**(2,932,916.00)**	**(2,774,419.00)**	**(2,774,419.00)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,200.68	8,200.68
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,200.68**	**8,200.68**
Total Org: ULLRCM		**(2,976,714.00)**	**(2,976,714.00)**	**(248,059.00)**	**(2,976,714.00)**	**0.00**	**(2,976,714.00)**	**0.00**	**(2,932,916.00)**	**(2,932,916.00)**	**(2,766,218.32)**	**(2,766,218.32)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULMATH - Math/Engineering Library				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	45,004.00	46,141.98	4,242.91	46,141.98	0.00	46,141.98	0.00	45,003.98	45,003.98	44,779.86	44,779.86
612FR5	Retro Librarian AAUP (UNH)	0.00	0.00	0.00	564.26	0.00	564.26	(564.26)	0.00	0.00	0.00	0.00
615F10	PAT	41,650.00	42,480.00	3,906.22	42,063.60	0.00	42,063.60	416.40	42,066.62	42,066.62	41,650.32	41,650.32
615F1R	Retro PAT	0.00	0.00	0.00	411.76	0.00	411.76	(411.76)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	43.66	329.40	0.00	329.40	(329.40)	0.00	0.00	0.00	0.00
617F10	Operating Staff	16,396.02	16,724.88	2,178.72	16,560.92	0.00	16,560.92	163.96	14,343.45	14,343.45	16,396.01	16,396.01
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	161.71	0.00	161.71	(161.71)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.49	22.49
61SNSH	Student Labor	2,500.00	2,500.00	828.57	4,008.80	0.00	4,008.80	(1,508.80)	1,670.50	1,670.50	2,385.38	2,385.38
61SNWS	College Work Study	7,000.00	7,000.00	461.67	8,368.59	0.00	8,368.59	(1,368.59)	7,108.94	7,108.94	6,420.89	6,420.89
Subtotal Account Pool: 61		**112,550.02**	**114,846.86**	**11,661.75**	**118,611.02**	**0.00**	**118,611.02**	**(3,764.16)**	**110,193.49**	**110,193.49**	**111,654.95**	**111,654.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.67	27.69	0.00	27.69	(27.69)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	46,372.51	47,406.09	4,623.33	47,637.24	0.00	47,637.24	(231.15)	46,638.66	46,638.66	45,259.36	45,259.36
Subtotal Account Pool: 65		**46,372.51**	**47,406.09**	**4,627.00**	**47,664.93**	**0.00**	**47,664.93**	**(258.84)**	**46,638.66**	**46,638.66**	**45,259.36**	**45,259.36**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	321.46	1,350.34	0.00	1,350.34	649.66	1,909.96	1,909.96	1,446.21	1,446.21
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	90.87	0.00	90.87	3,909.13	379.79	379.79	66.41	66.41
713015	Printing & Copying-Departmental	0.00	0.00	282.20	3,299.88	0.00	3,299.88	(3,299.88)	3,184.19	3,184.19	2,535.79	2,535.79
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
716060	Maint & Repairs-Computer Software	2,500.00	2,500.00	0.00	2,344.00	0.00	2,344.00	156.00	2,590.25	2,590.25	2,437.64	2,437.64
717200	Other Professional Services-General	7,500.00	7,500.00	0.00	6,800.00	0.00	6,800.00	700.00	6,813.00	6,813.00	4,800.00	4,800.00
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,054.47	11,937.66	0.00	11,937.66	(11,937.66)	10,521.68	10,521.68	10,229.02	10,229.02
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	926.00	0.00	926.00	(926.00)	180.00	180.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.78	37.47	0.00	37.47	(37.47)	61.76	61.76	26.91	26.91
Subtotal Account Pool: 71		**27,000.00**	**27,000.00**	**1,658.91**	**26,786.22**	**0.00**	**26,786.22**	**213.78**	**25,640.63**	**25,640.63**	**22,641.98**	**22,641.98**
Total Org: ULMATH		**185,922.53**	**189,252.95**	**17,947.66**	**193,062.17**	**0.00**	**193,062.17**	**(3,809.22)**	**182,472.78**	**182,472.78**	**179,556.29**	**179,556.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULPHYS - Physics Library				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	16,372.00	16,785.83	1,543.53	16,785.82	0.00	16,785.82	0.01	16,371.98	16,371.98	16,295.49	16,295.49
612FR5	Retro Librarian AAUP (UNH)	0.00	0.00	0.00	205.19	0.00	205.19	(205.19)	0.00	0.00	0.00	0.00
615F10	PAT	40,060.00	40,860.18	3,757.25	40,459.66	0.00	40,459.66	400.52	40,460.71	40,460.71	40,060.18	40,060.18
615F1R	Retro PAT	0.00	0.00	0.00	396.03	0.00	396.03	(396.03)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	14.55	109.80	0.00	109.80	(109.80)	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,465.34	5,574.96	726.24	5,520.31	0.00	5,520.31	54.65	4,781.14	4,781.14	5,465.35	5,465.35
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	53.91	0.00	53.91	(53.91)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61SNSH	Student Labor	3,000.00	3,000.00	552.31	4,143.38	0.00	4,143.38	(1,143.38)	2,694.72	2,694.72	3,302.98	3,302.98
61SNWS	College Work Study	6,000.00	6,000.00	838.84	7,221.16	0.00	7,221.16	(1,221.16)	5,968.38	5,968.38	5,648.58	5,648.58
Subtotal Account Pool: 61		**70,897.34**	**72,220.97**	**7,432.72**	**74,895.26**	**0.00**	**74,895.26**	**(2,674.29)**	**70,276.93**	**70,276.93**	**71,272.58**	**71,272.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.22	9.23	0.00	9.23	(9.23)	0.00	0.00	42.00	42.00
65YF10	Full Fringe Benefit Distr Expe	27,853.80	28,449.43	2,697.61	28,526.40	0.00	28,526.40	(76.97)	28,335.20	28,335.20	27,210.66	27,210.66
Subtotal Account Pool: 65		**27,853.80**	**28,449.43**	**2,698.83**	**28,535.63**	**0.00**	**28,535.63**	**(86.20)**	**28,335.20**	**28,335.20**	**27,252.66**	**27,252.66**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	600.00	600.00	0.00	561.90	0.00	561.90	38.10	900.54	900.54	(79.10)	(79.10)
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	219.00	219.00	0.00	0.00
716000	Maintenance & Repairs-General	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	900.00	900.00	0.00	967.00	0.00	967.00	(67.00)	1,209.56	1,209.56	1,128.31	1,128.31
717200	Other Professional Services-General	7,500.00	7,500.00	0.00	2,300.00	0.00	2,300.00	5,200.00	2,270.00	2,270.00	1,920.00	1,920.00
718000	Telecom-General	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	462.40	5,412.80	0.00	5,412.80	(5,412.80)	4,967.89	4,967.89	4,127.89	4,127.89
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	185.00	185.00
Subtotal Account Pool: 71		**15,450.00**	**15,450.00**	**462.40**	**9,241.70**	**0.00**	**9,241.70**	**6,208.30**	**9,766.99**	**9,766.99**	**7,282.10**	**7,282.10**
Total Org: ULPHYS		**114,201.14**	**116,120.40**	**10,593.95**	**112,672.59**	**0.00**	**112,672.59**	**3,447.81**	**108,379.12**	**108,379.12**	**105,807.34**	**105,807.34**

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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULPPAV - Appointment Variance Pool				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(5,733.91)	0.00	0.00	0.00	0.00	(5,733.91)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(5,733.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,733.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(2,580.26)	0.00	0.00	0.00	0.00	(2,580.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(2,580.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,580.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULPPAV		**0.00**	**(8,314.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,314.17)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULPPCI - Continuing Increase Pool				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	1,078.20	1,078.20	0.00	0.00	0.00	0.00	1,078.20	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	24,680.70	(6,622.60)	0.00	0.00	0.00	0.00	(6,622.60)	0.00	0.00	0.00	0.00
612F80	Librarian Non-Tenure Track	1,150.80	0.66	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00
614F10	Academic Administrator	3,291.20	1.03	0.00	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.00
615F10	PAT	18,329.20	(0.43)	0.00	0.00	0.00	0.00	(0.43)	0.00	0.00	0.00	0.00
617F10	Operating Staff	21,611.83	1,385.78	0.00	0.00	0.00	0.00	1,385.78	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,141.93**	**(4,157.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,157.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,563.87	(1,870.79)	0.00	0.00	0.00	0.00	(1,870.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**31,563.87**	**(1,870.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,870.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULPPCI		**101,705.80**	**(6,028.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,028.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULSPEC - Special Collections				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	34,530.00	35,219.86	3,238.63	34,874.67	0.00	34,874.67	345.19	34,875.34	34,875.34	34,529.85	34,529.85
615F1R	Retro PAT	0.00	0.00	0.00	341.34	0.00	341.34	(341.34)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	841.68	5,806.80	0.00	5,806.80	(5,806.80)	10,379.06	10,379.06	6,168.48	6,168.48
61SNSH	Student Labor	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	421.52	421.52
61SNWS	College Work Study	3,000.00	3,000.00	0.00	3,247.46	0.00	3,247.46	(247.46)	1,719.93	1,719.93	2,341.85	2,341.85
Subtotal Account Pool: 61		**38,030.00**	**38,719.86**	**4,080.31**	**44,270.27**	**0.00**	**44,270.27**	**(5,550.41)**	**46,974.33**	**46,974.33**	**43,461.70**	**43,461.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,538.50	15,848.94	1,449.28	15,839.01	0.00	15,839.01	9.93	16,038.81	16,038.81	15,198.53	15,198.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.70	487.74	0.00	487.74	(487.74)	871.84	871.84	518.19	518.19
Subtotal Account Pool: 65		**15,538.50**	**15,848.94**	**1,519.98**	**16,326.75**	**0.00**	**16,326.75**	**(477.81)**	**16,910.65**	**16,910.65**	**15,716.72**	**15,716.72**
Total Org: ULSPEC		**53,568.50**	**54,568.80**	**5,600.29**	**60,597.02**	**0.00**	**60,597.02**	**(6,028.22)**	**63,884.98**	**63,884.98**	**59,178.42**	**59,178.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULSYST - Library Systems Office				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	129.43	0.00	129.43	(129.43)	90.45	90.45	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	7.75	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	620.00	968.10	0.00	968.10	31.90	1,258.32	1,258.32	920.85	920.85
61SNWS	College Work Study	2,500.00	2,500.00	143.01	3,201.34	0.00	3,201.34	(701.34)	2,719.19	2,719.19	2,126.42	2,126.42
Subtotal Account Pool: 61		**3,500.00**	**3,500.00**	**763.01**	**4,298.87**	**0.00**	**4,298.87**	**(798.87)**	**4,075.71**	**4,075.71**	**3,047.27**	**3,047.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.88	0.00	10.88	(10.88)	7.60	7.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**10.88**	**0.00**	**10.88**	**(10.88)**	**8.25**	**8.25**	**0.00**	**0.00**
Total Org: ULSYST		**3,500.00**	**3,500.00**	**763.01**	**4,309.75**	**0.00**	**4,309.75**	**(809.75)**	**4,083.96**	**4,083.96**	**3,047.27**	**3,047.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULTECH - Technical Services				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CBHX	Part Time Hourly (w/ status)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	11,685.00	11,685.00
61CPHX	Part Time Hourly	0.00	0.00	2,585.00	19,148.70	0.00	19,148.70	(19,148.70)	14,657.40	14,657.40	3,277.60	3,277.60
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,138.50	2,138.50	0.00	0.00
61SNSH	Student Labor	6,000.00	6,000.00	448.88	2,561.14	0.00	2,561.14	3,438.86	6,913.09	6,913.09	2,599.97	2,599.97
61SNWS	College Work Study	2,000.00	2,000.00	361.02	5,591.09	0.00	5,591.09	(3,591.09)	2,241.98	2,241.98	3,615.98	3,615.98
Subtotal Account Pool: 61		**19,000.00**	**19,000.00**	**3,394.90**	**27,300.93**	**0.00**	**27,300.93**	**(8,300.93)**	**25,950.97**	**25,950.97**	**21,178.55**	**21,178.55**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.62	179.62	981.54	981.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	217.15	1,608.49	0.00	1,608.49	(1,608.49)	1,231.21	1,231.21	275.32	275.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**217.15**	**1,608.49**	**0.00**	**1,608.49**	**(1,608.49)**	**1,410.83**	**1,410.83**	**1,256.86**	**1,256.86**
Total Org: ULTECH		**19,000.00**	**19,000.00**	**3,612.05**	**28,909.42**	**0.00**	**28,909.42**	**(9,909.42)**	**27,361.80**	**27,361.80**	**22,435.41**	**22,435.41**
Total Fund: 1UL000		**9,158,933.02**	**9,158,933.02**	**1,163,712.96**	**8,839,975.08**	**987.00**	**8,840,962.08**	**317,970.94**	**9,116,343.78**	**9,123,823.69**	**8,792,966.19**	**8,792,966.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XL001 - Library Technology Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
7111	Supplies	12,015.00	12,015.00	0.00	0.00	0.00	0.00	12,015.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(839.38)	(839.38)	0.00	0.00	0.00	0.00	(839.38)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(1,436.00)	(1,436.00)	0.00	0.00	0.00	0.00	(1,436.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(18,913.78)	(18,913.78)	0.00	0.00	0.00	0.00	(18,913.78)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(111,008.00)	(111,008.00)	0.00	0.00	0.00	0.00	(111,008.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(17,076.00)	(17,076.00)	0.00	0.00	0.00	0.00	(17,076.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(3,950.00)	(3,950.00)	0.00	0.00	0.00	0.00	(3,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(141,208.16)**	**(141,208.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(141,208.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	150,736.00	150,736.00	0.00	0.00	0.00	0.00	150,736.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(39,898.26)	(39,898.26)	0.00	0.00	0.00	0.00	(39,898.26)	0.00	0.00	0.00	0.00
740400	Construction	5,573.00	5,573.00	0.00	0.00	0.00	0.00	5,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**116,410.74**	**116,410.74**	**0.00**	**0.00**	**0.00**	**0.00**	**116,410.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM		**(24,797.42)**	**(24,797.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,797.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XL001		**(24,797.42)**	**(24,797.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,797.42)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XL002 - Library Repair & Replacement												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	336.04	336.04	0.00	0.00	0.00	0.00	336.04	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(307.45)	(307.45)	0.00	0.00	0.00	0.00	(307.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,339.33)	(1,339.33)	13.60	163.20	0.00	163.20	(1,502.53)	412.44	412.44	926.89	926.89
718014	Telecom-Telephone Equipment	(607.88)	(607.88)	0.00	0.00	0.00	0.00	(607.88)	35.92	35.92	571.96	571.96
71C6	Insurance	26.41	26.41	0.00	0.00	0.00	0.00	26.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,892.21)**	**(1,892.21)**	**13.60**	**163.20**	**0.00**	**163.20**	**(2,055.41)**	**448.36**	**448.36**	**1,498.85**	**1,498.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 74		**(7,055.00)**	**(7,055.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,055.00)**	**7,000.00**	**7,000.00**	**0.00**	**0.00**
Total Org: ULLADM		**(8,947.21)**	**(8,947.21)**	**13.60**	**163.20**	**0.00**	**163.20**	**(9,110.41)**	**7,448.36**	**7,448.36**	**1,498.85**	**1,498.85**
Total Fund: 1XL002		**(8,947.21)**	**(8,947.21)**	**13.60**	**163.20**	**0.00**	**163.20**	**(9,110.41)**	**7,448.36**	**7,448.36**	**1,498.85**	**1,498.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TL002 - Class of '47 Endowed Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,316.19	3,316.19	0.00	0.00	0.00	0.00	3,316.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,316.19**	**3,316.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,316.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**3,316.19**	**3,316.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,316.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TL002	**3,316.19**	**3,316.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,316.19**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TL003 - Class of 1955 Dimond Library Endow											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,402.63	3,402.63	0.00	0.00	0.00	0.00	3,402.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,402.63**	**3,402.63**	**0.00**	**0.00**	**0.00**	**0.00**	**3,402.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**3,402.63**	**3,402.63**	**0.00**	**0.00**	**0.00**	**0.00**	**3,402.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TL003	**3,402.63**	**3,402.63**	**0.00**	**0.00**	**0.00**	**0.00**	**3,402.63**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TL004 - E Ruth Buxton Stephenson Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	318.11	318.11	0.00	0.00	0.00	0.00	318.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**318.11**	**318.11**	**0.00**	**0.00**	**0.00**	**0.00**	**318.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**318.11**	**318.11**	**0.00**	**0.00**	**0.00**	**0.00**	**318.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TL004	**318.11**	**318.11**	**0.00**	**0.00**	**0.00**	**0.00**	**318.11**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TL005 - Charlotte K. Anderson Endowment											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	826.52	826.52	0.00	0.00	0.00	0.00	826.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**826.52**	**826.52**	**0.00**	**0.00**	**0.00**	**0.00**	**826.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**826.52**	**826.52**	**0.00**	**0.00**	**0.00**	**0.00**	**826.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TL005	**826.52**	**826.52**	**0.00**	**0.00**	**0.00**	**0.00**	**826.52**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TL006 - Collins Fund for Digital Collection											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,270.15	2,270.15	0.00	0.00	0.00	0.00	2,270.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,270.15**	**2,270.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2,270.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**2,270.15**	**2,270.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2,270.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TL006	**2,270.15**	**2,270.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2,270.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: ULLIBR	**9,594,562.66**	**9,594,562.66**	**1,252,518.02**	**9,173,780.26**	**987.00**	**9,174,767.26**	**419,795.40**	**9,424,254.66**	**9,431,734.57**	**9,189,622.75**	**9,189,622.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13D026 - LIME												
Org: UMRK01 - PI Roberta Kieronski				**Org Mgr: Kieronski, Roberta P**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UMRK01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Fund: 13D026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D029 - LIME												
Org: UMRK01 - PI Roberta Kieronski				**Org Mgr: Kieronski, Roberta P**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	(4,764.49)	(4,764.49)	0.00	0.00	0.00	0.00	(4,764.49)	0.00	0.00	4,764.49	4,764.49
611NZ0	Faculty Unallocated Budget(BudOnly)	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(2,886.20)	(2,886.20)	0.00	0.00	0.00	0.00	(2,886.20)	0.00	0.00	2,886.20	2,886.20
Subtotal Account Pool: 61		**(900.69)**	**(900.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(900.69)**	**0.00**	**0.00**	**7,650.69**	**7,650.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(642.66)	(642.66)	0.00	0.00	0.00	0.00	(642.66)	0.00	0.00	642.66	642.66
65YF10	Full Fringe Benefit Distr Expe	567.30	567.30	0.00	0.00	0.00	0.00	567.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(75.36)**	**(75.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.36)**	**0.00**	**0.00**	**642.66**	**642.66**
Account Pool: 71 - Support												
710	Travel	523.80	523.80	0.00	0.00	0.00	0.00	523.80	0.00	0.00	0.00	0.00
710000	In-State Travel	(523.80)	(523.80)	0.00	0.00	0.00	0.00	(523.80)	0.00	0.00	523.80	523.80
711100	Supplies-General	(5,900.57)	(5,900.57)	0.00	0.00	0.00	0.00	(5,900.57)	99.95	99.95	5,800.62	5,800.62
7112	Research Supplies	14,601.52	14,601.52	0.00	0.00	0.00	0.00	14,601.52	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9.87)	(9.87)	0.00	0.00	0.00	0.00	(9.87)	0.00	0.00	9.87	9.87
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	(2,167.99)	(2,167.99)	0.00	0.00	0.00	0.00	(2,167.99)	0.00	0.00	2,167.99	2,167.99
719000	Business Meals-Meetings-Non Travel	(3,384.00)	(3,384.00)	0.00	0.00	0.00	0.00	(3,384.00)	0.00	0.00	3,384.00	3,384.00
719100	Membership Dues & Fees	(2,163.00)	(2,163.00)	0.00	0.00	0.00	0.00	(2,163.00)	0.00	0.00	2,163.00	2,163.00
Subtotal Account Pool: 71		**976.09**	**976.09**	**0.00**	**0.00**	**0.00**	**0.00**	**976.09**	**99.95**	**99.95**	**24,049.28**	**24,049.28**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,800.50	20,800.50	0.00	0.00	0.00	0.00	20,800.50	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	(20,800.50)	(20,800.50)	0.00	0.00	0.00	0.00	(20,800.50)	0.00	0.00	20,800.50	20,800.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,800.50**	**20,800.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	8.00	8.00	2,587.43	2,587.43
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**8.00**	**8.00**	**2,587.43**	**2,587.43**
Total Org: UMRK01		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**107.95**	**107.95**	**55,730.56**	**55,730.56**
Total Fund: 13D029		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**107.95**	**107.95**	**55,730.56**	**55,730.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D040 - LIME DSP												
Org: UMRK01 - PI Roberta Kieronski				**Org Mgr: Kieronski, Roberta P**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	(932.00)	(932.00)	0.00	0.00	0.00	0.00	(932.00)	932.00	932.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,682.00	7,682.00	0.00	0.00	0.00	0.00	7,682.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(2,347.65)	(2,347.65)	0.00	0.00	0.00	0.00	(2,347.65)	2,347.65	2,347.65	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(4,402.35)	(4,402.35)	0.00	0.00	0.00	0.00	(4,402.35)	4,402.35	4,402.35	0.00	0.00
61SNSH	Student Labor	(33.28)	(33.28)	0.00	0.00	0.00	0.00	(33.28)	33.28	33.28	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33.28	33.28	0.00	0.00	0.00	0.00	33.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,715.28**	**7,715.28**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(448.09)	(448.09)	0.00	0.00	0.00	0.00	(448.09)	448.09	448.09	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	645.29	645.29	0.00	0.00	0.00	0.00	645.29	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(197.20)	(197.20)	0.00	0.00	0.00	0.00	(197.20)	197.20	197.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**645.29**	**645.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	210.60	210.60	0.00	0.00	0.00	0.00	210.60	0.00	0.00	0.00	0.00
710000	In-State Travel	(210.60)	(210.60)	0.00	0.00	0.00	0.00	(210.60)	210.60	210.60	0.00	0.00
711100	Supplies-General	(11,039.08)	(11,039.08)	0.00	0.00	0.00	0.00	(11,039.08)	11,039.08	11,039.08	0.00	0.00
7112	Research Supplies	15,544.58	15,544.58	0.00	0.00	0.00	0.00	15,544.58	0.00	0.00	0.00	0.00
714000	Postage-General	(30.84)	(30.84)	0.00	0.00	0.00	0.00	(30.84)	30.84	30.84	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,517.67)	(2,517.67)	0.00	0.00	0.00	0.00	(2,517.67)	2,517.67	2,517.67	0.00	0.00
719100	Membership Dues & Fees	(1,957.00)	(1,957.00)	0.00	0.00	0.00	0.00	(1,957.00)	1,957.00	1,957.00	0.00	0.00
Subtotal Account Pool: 71		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**25,755.19**	**25,755.19**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	19,969.00	19,969.00	0.00	0.00	0.00	0.00	19,969.00	186.00	186.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	(19,969.00)	(19,969.00)	0.00	0.00	0.00	0.00	(19,969.00)	19,969.00	19,969.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,155.00**	**20,155.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	2,729.23	2,729.23	0.00	0.00
Subtotal Account Pool: 76		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**2,729.23**	**2,729.23**	**0.00**	**0.00**
Total Org: UMRK01		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**56,999.99**	**56,999.99**	**0.00**	**0.00**
Total Fund: 13D040		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**56,999.99**	**56,999.99**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D041 - TEA												
Org: UMRK01 - PI Roberta Kieronski				**Org Mgr: Kieronski, Roberta P**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	885.00	885.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,885.00	4,885.00	0.00	0.00	0.00	0.00	4,885.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(1,282.50)	(1,282.50)	0.00	0.00	0.00	0.00	(1,282.50)	1,282.50	1,282.50	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(2,717.50)	(2,717.50)	0.00	0.00	0.00	0.00	(2,717.50)	2,717.50	2,717.50	0.00	0.00
61SNSH	Student Labor	(33.36)	(33.36)	0.00	0.00	0.00	0.00	(33.36)	33.36	33.36	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33.36	33.36	0.00	0.00	0.00	0.00	33.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,918.36**	**4,918.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(302.61)	(302.61)	0.00	0.00	0.00	0.00	(302.61)	302.61	302.61	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	410.34	410.34	0.00	0.00	0.00	0.00	410.34	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(107.73)	(107.73)	0.00	0.00	0.00	0.00	(107.73)	107.73	107.73	0.00	0.00
Subtotal Account Pool: 65		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**410.34**	**410.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	671.00	671.00	0.00	0.00	0.00	0.00	671.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(471.00)	(471.00)	0.00	0.00	0.00	0.00	(471.00)	471.00	471.00	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
711100	Supplies-General	(19,683.61)	(19,683.61)	0.00	0.00	0.00	0.00	(19,683.61)	19,683.61	19,683.61	0.00	0.00
7112	Research Supplies	22,201.00	22,201.00	0.00	0.00	0.00	0.00	22,201.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,517.40)	(2,517.40)	0.00	0.00	0.00	0.00	(2,517.40)	2,517.40	2,517.40	0.00	0.00
Subtotal Account Pool: 71		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**22,872.01**	**22,872.01**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,543.25	16,543.25	0.00	0.00	0.00	0.00	16,543.25	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	(16,543.25)	(16,543.25)	0.00	0.00	0.00	0.00	(16,543.25)	16,543.25	16,543.25	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,543.25**	**16,543.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	2,256.04	2,256.04	0.00	0.00
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**2,256.04**	**2,256.04**	**0.00**	**0.00**
Total Org: UMRK01		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**47,000.00**	**47,000.00**	**0.00**	**0.00**
Total Fund: 13D041		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**47,000.00**	**47,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D042 - LIME G and M												
Org: UMRK01 - PI Roberta Kieronski				**Org Mgr: Kieronski, Roberta P**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	(932.00)	(932.00)	0.00	0.00	0.00	0.00	(932.00)	932.00	932.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,132.00	6,132.00	0.00	0.00	0.00	0.00	6,132.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(1,808.56)	(1,808.56)	0.00	0.00	0.00	0.00	(1,808.56)	1,808.56	1,808.56	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(3,391.44)	(3,391.44)	0.00	0.00	0.00	0.00	(3,391.44)	3,391.44	3,391.44	0.00	0.00
61SNSH	Student Labor	(33.36)	(33.36)	0.00	0.00	0.00	0.00	(33.36)	33.36	33.36	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33.36	33.36	0.00	0.00	0.00	0.00	33.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,165.36**	**6,165.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(363.17)	(363.17)	0.00	0.00	0.00	0.00	(363.17)	363.17	363.17	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	515.09	515.09	0.00	0.00	0.00	0.00	515.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(151.92)	(151.92)	0.00	0.00	0.00	0.00	(151.92)	151.92	151.92	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**515.09**	**515.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,528.96	3,528.96	0.00	0.00	0.00	0.00	3,528.96	0.00	0.00	0.00	0.00
710000	In-State Travel	(781.20)	(781.20)	0.00	0.00	0.00	0.00	(781.20)	781.20	781.20	0.00	0.00
710100	Out-of-State Travel	(2,092.76)	(2,092.76)	0.00	0.00	0.00	0.00	(2,092.76)	2,092.76	2,092.76	0.00	0.00
710300	Conference Registration Fees	(655.00)	(655.00)	0.00	0.00	0.00	0.00	(655.00)	655.00	655.00	0.00	0.00
711100	Supplies-General	(11,644.32)	(11,644.32)	0.00	0.00	0.00	0.00	(11,644.32)	11,644.32	11,644.32	0.00	0.00
7112	Research Supplies	13,810.98	13,810.98	0.00	0.00	0.00	0.00	13,810.98	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,166.66)	(2,166.66)	0.00	0.00	0.00	0.00	(2,166.66)	2,166.66	2,166.66	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,339.94**	**27,339.94**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,187.99	23,187.99	0.00	0.00	0.00	0.00	23,187.99	70.00	70.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	(23,187.99)	(23,187.99)	0.00	0.00	0.00	0.00	(23,187.99)	23,187.99	23,187.99	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,257.99**	**23,257.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,721.62	2,721.62	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,721.62**	**2,721.62**	**0.00**	**0.00**
Total Org: UMRK01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**	**0.00**	**0.00**
Total Fund: 13D042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D051 - LIME N & O												
Org: UMRK01 - PI Roberta Kieronski				**Org Mgr: Kieronski, Roberta P**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,834.78	7,835.00	0.00	0.00	0.00	0.00	7,835.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,750.00	0.00	6,750.00	(6,750.00)	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	742.00	0.00	742.00	(742.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	153.00	0.00	153.00	(153.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,834.78**	**7,835.00**	**0.00**	**7,835.00**	**0.00**	**7,835.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.36	0.00	24.36	(24.36)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	556.09	556.29	0.00	0.00	0.00	0.00	556.29	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	531.93	0.00	531.93	(531.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**556.09**	**556.29**	**0.00**	**556.29**	**0.00**	**556.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,289.54	1,289.54	0.00	0.00	0.00	0.00	1,289.54	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	739.54	0.00	739.54	(739.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,000.00	8,267.76	0.00	8,267.76	(8,267.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,899.40	9,899.03	0.00	0.00	0.00	0.00	9,899.03	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	62.52	62.52	0.00	62.52	(62.52)	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	368.75	0.00	368.75	(368.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,188.94**	**21,188.57**	**1,062.52**	**21,188.57**	**0.00**	**21,188.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	28,053.75	28,053.75	0.00	0.00	0.00	0.00	28,053.75	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	28,053.75	0.00	28,053.75	(28,053.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**28,053.75**	**28,053.75**	**0.00**	**28,053.75**	**0.00**	**28,053.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,366.21	2,366.39	85.00	2,366.39	0.00	2,366.39	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,366.21**	**2,366.39**	**85.00**	**2,366.39**	**0.00**	**2,366.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMRK01		**59,999.77**	**60,000.00**	**1,147.52**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D051		**59,999.77**	**60,000.00**	**1,147.52**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147520 - UNHM S-STEM												
Org: UMDPMS - PI Mihaela Sabin				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,241.00	30,241.00	2,000.00	2,000.00	0.00	2,000.00	28,241.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,935.00	15,935.00	5,850.00	5,850.00	0.00	5,850.00	10,085.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	80.00	1,943.75	0.00	1,943.75	10,056.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,176.00**	**58,176.00**	**7,930.00**	**9,793.75**	**0.00**	**9,793.75**	**48,382.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,724.00	10,724.00	0.00	0.00	0.00	0.00	10,724.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,724.00**	**10,724.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,724.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	533.80	0.00	533.80	(533.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,221.00	2,221.00	0.00	0.00	0.00	0.00	2,221.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,321.00**	**9,321.00**	**0.00**	**533.80**	**0.00**	**533.80**	**8,787.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	521,600.00	521,600.00	0.00	0.00	0.00	0.00	521,600.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	22,500.00	0.00	22,500.00	(22,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**521,600.00**	**521,600.00**	**0.00**	**22,500.00**	**0.00**	**22,500.00**	**499,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPMS		**599,821.00**	**599,821.00**	**7,930.00**	**32,827.55**	**0.00**	**32,827.55**	**566,993.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147520		**599,821.00**	**599,821.00**	**7,930.00**	**32,827.55**	**0.00**	**32,827.55**	**566,993.45**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N507 - Collaborative ESL Project											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 61 - Salaries and Wages											
61CPHO *OBS*[NSH] Non-Status - Overtime	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	(11,413.00)	(11,413.00)	0.00	0.00	0.00	0.00	(11,413.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(11,443.00)**	**(11,443.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,443.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(1,041.35)	(1,041.35)	0.00	0.00	0.00	0.00	(1,041.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(1,041.35)**	**(1,041.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,041.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN	**(12,484.35)**	**(12,484.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,484.35)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N507 - Collaborative ESL Project											
Org: UMDPMA - PI Margaret Pobywajlo			**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	11,446.00	11,446.00	0.00	0.00	0.00	0.00	11,446.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**11,446.00**	**11,446.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,446.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	0.00	0.00	0.00	1,042.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,042.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPMA	**12,488.00**	**12,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,488.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N507	**3.65**	**3.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3.65**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N621 - College Trans Latino Students												
Org: UMDEKW - Kristin Woolever-PI Org				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	0.00	0.00	0.00	1,176.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,162.00)	(1,162.00)	0.00	0.00	0.00	0.00	(1,162.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,030.04	1,030.04	0.00	0.00	0.00	0.00	1,030.04	(1,030.04)	(1,030.04)	0.00	0.00
710100	Out-of-State Travel	(1,200.05)	(1,200.05)	0.00	0.00	0.00	0.00	(1,200.05)	170.01	170.01	0.00	0.00
710300	Conference Registration Fees	48.71	48.71	0.00	0.00	0.00	0.00	48.71	(48.71)	(48.71)	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(199.00)	(199.00)	0.00	0.00
711100	Supplies-General	(204.32)	(204.32)	0.00	0.00	0.00	0.00	(204.32)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,674.38**	**5,674.38**	**0.00**	**0.00**	**0.00**	**0.00**	**5,674.38**	**(1,107.74)**	**(1,107.74)**	**0.00**	**0.00**
Total Org: UMDEKW		**5,688.38**	**5,688.38**	**0.00**	**0.00**	**0.00**	**0.00**	**5,688.38**	**(1,107.74)**	**(1,107.74)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N621 - College Trans Latino Students											
Org: UMESOL - ESOL Summer Program			**Org Mgr: Pugh, Michael D**								
Account Pool: 61 - Salaries and Wages											
61CPHO *OBS*[NSH] Non-Status - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	(4,850.00)	(4,850.00)	0.00	0.00	0.00	0.00	(4,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(4,860.00)**	**(4,860.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,860.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(403.39)	(403.39)	0.00	0.00	0.00	0.00	(403.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(403.39)**	**(403.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(403.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMESOL	**(5,263.39)**	**(5,263.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,263.39)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N621 - College Trans Latino Students											
Org: UMSTSV - Student Academic Services			**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,192.60)	(3,192.60)	0.00	0.00	0.00	0.00	(3,192.60)	3,192.60	3,192.60	0.00	0.00
Subtotal Account Pool: 61	**(3,192.60)**	**(3,192.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,192.60)**	**3,192.60**	**3,192.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,302.59)	(1,302.59)	0.00	0.00	0.00	0.00	(1,302.59)	1,302.59	1,302.59	0.00	0.00
Subtotal Account Pool: 65	**(1,302.59)**	**(1,302.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,302.59)**	**1,302.59**	**1,302.59**	**0.00**	**0.00**
Account Pool: 71 - Support											
710300 Conference Registration Fees	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(595.00)**	**(595.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(595.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMSTSV	**(5,090.19)**	**(5,090.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,090.19)**	**4,495.19**	**4,495.19**	**0.00**	**0.00**
Total Fund: 14N621	**(4,665.20)**	**(4,665.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,665.20)**	**3,387.45**	**3,387.45**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N626 - Collaborative of ESL Project												
Org: UMDPMA - PI Margaret Pobywajlo				**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	(85.86)	(85.86)	0.00	0.00	0.00	0.00	(85.86)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(17,200.00)	(17,200.00)	0.00	0.00	0.00	0.00	(17,200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	0.00	17,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5.86)**	**(5.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,503.00	1,503.00	0.00	0.00	0.00	0.00	1,503.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,434.75)	(1,434.75)	0.00	0.00	0.00	0.00	(1,434.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**68.25**	**68.25**	**0.00**	**0.00**	**0.00**	**0.00**	**68.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(159.08)	(159.08)	0.00	0.00	0.00	0.00	(159.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,277.00	2,277.00	0.00	0.00	0.00	0.00	2,277.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(1,597.20)	(1,597.20)	0.00	0.00	0.00	0.00	(1,597.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**680.68**	**680.68**	**0.00**	**0.00**	**0.00**	**0.00**	**680.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPMA		**743.07**	**743.07**	**0.00**	**0.00**	**0.00**	**0.00**	**743.07**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N626 - Collaborative of ESL Project											
Org: UMLERN - Learning Skills Center			**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 71 - Support											
711200 Research Supplies	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(700.00)**	**(700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMLERN	**(700.00)**	**(700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N626	**43.07**	**43.07**	**0.00**	**0.00**	**0.00**	**0.00**	**43.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N756 - College Trans Latino Students												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	(1,925.00)	(1,925.00)	0.00	0.00	0.00	0.00	(1,925.00)	0.00	0.00	1,925.00	1,925.00
Subtotal Account Pool: 61		**(1,925.00)**	**(1,925.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,925.00)**	**0.00**	**0.00**	**1,925.00**	**1,925.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(161.71)	(161.71)	0.00	0.00	0.00	0.00	(161.71)	0.00	0.00	161.71	161.71
Subtotal Account Pool: 65		**(161.71)**	**(161.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(161.71)**	**0.00**	**0.00**	**161.71**	**161.71**
Account Pool: 71 - Support												
710000	In-State Travel	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(67.40)	(67.40)	0.00	0.00	0.00	0.00	(67.40)	0.00	0.00	67.40	67.40
719000	Business Meals-Meetings-Non Travel	(93.58)	(93.58)	0.00	0.00	0.00	0.00	(93.58)	0.00	0.00	93.58	93.58
Subtotal Account Pool: 71		**(214.98)**	**(214.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(214.98)**	**0.00**	**0.00**	**160.98**	**160.98**
Total Org: UMDEAN		**(2,301.69)**	**(2,301.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,301.69)**	**0.00**	**0.00**	**2,247.69**	**2,247.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N756 - College Trans Latino Students												
Org: UMDEKW - Kristin Woolever-PI Org				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,259.20)	(1,259.20)	0.00	0.00	0.00	0.00	(1,259.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,740.80**	**19,740.80**	**0.00**	**0.00**	**0.00**	**0.00**	**19,740.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(104.51)	(104.51)	0.00	0.00	0.00	0.00	(104.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,655.49**	**1,655.49**	**0.00**	**0.00**	**0.00**	**0.00**	**1,655.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(38.64)	(38.64)	0.00	0.00	0.00	0.00	(38.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(292.87)	(292.87)	0.00	0.00	0.00	0.00	(292.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	95.00	95.00
711100	Supplies-General	(480.65)	(480.65)	0.00	0.00	0.00	0.00	(480.65)	0.00	0.00	401.23	401.23
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(17.15)	(17.15)	0.00	0.00	0.00	0.00	(17.15)	0.00	0.00	17.15	17.15
713015	Printing & Copying-Departmental	(464.60)	(464.60)	0.00	0.00	0.00	0.00	(464.60)	252.80	252.80	158.84	158.84
714000	Postage-General	(42.14)	(42.14)	0.00	0.00	0.00	0.00	(42.14)	10.56	10.56	17.60	17.60
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	366.98	366.98	0.00	0.00	0.00	0.00	366.98	(366.98)	(366.98)	0.00	0.00
Subtotal Account Pool: 71		**17,935.93**	**17,935.93**	**0.00**	**0.00**	**0.00**	**0.00**	**17,935.93**	**(103.62)**	**(103.62)**	**689.82**	**689.82**
Total Org: UMDEKW		**39,332.22**	**39,332.22**	**0.00**	**0.00**	**0.00**	**0.00**	**39,332.22**	**(103.62)**	**(103.62)**	**689.82**	**689.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N756 - College Trans Latino Students												
Org: UMESOL - ESOL Summer Program				**Org Mgr: Pugh, Michael D**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	9,000.00	9,000.00
611BST	Summer Salary AY Fac-Teaching	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	(3,390.00)	(3,390.00)	0.00	0.00	0.00	0.00	(3,390.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	2,400.00	2,400.00	600.00	600.00
Subtotal Account Pool: 61		**(18,390.00)**	**(18,390.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,390.00)**	**2,400.00**	**2,400.00**	**12,600.00**	**12,600.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	201.60	201.60	1,058.40	1,058.40
65YP10	Nonstatus Benefit Distr (Fica)	(281.38)	(281.38)	0.00	0.00	0.00	0.00	(281.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,541.38)**	**(1,541.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,541.38)**	**201.60**	**201.60**	**1,058.40**	**1,058.40**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(293.15)	(293.15)	0.00	0.00	0.00	0.00	(293.15)	0.00	0.00	293.15	293.15
711160	Supplies-Books	(94.44)	(94.44)	0.00	0.00	0.00	0.00	(94.44)	94.44	94.44	0.00	0.00
Subtotal Account Pool: 71		**(447.59)**	**(447.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(447.59)**	**94.44**	**94.44**	**293.15**	**293.15**
Total Org: UMESOL		**(20,378.97)**	**(20,378.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,378.97)**	**2,696.04**	**2,696.04**	**13,951.55**	**13,951.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N756 - College Trans Latino Students											
Org: UMLERN - Learning Skills Center			**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 61	**(100.00)**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**0.00**	**100.00**	**100.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(8.40)	(8.40)	0.00	0.00	0.00	0.00	(8.40)	0.00	0.00	8.40	8.40
Subtotal Account Pool: 65	**(8.40)**	**(8.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.40)**	**0.00**	**0.00**	**8.40**	**8.40**
Total Org: UMLERN	**(108.40)**	**(108.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108.40)**	**0.00**	**0.00**	**108.40**	**108.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N756 - College Trans Latino Students												
Org: UMSTSV - Student Academic Services				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	(3,300.00)	(3,300.00)	0.00	0.00	0.00	0.00	(3,300.00)	0.00	0.00	3,300.00	3,300.00
61CPHX	Part Time Hourly	(2,175.00)	(2,175.00)	0.00	0.00	0.00	0.00	(2,175.00)	0.00	0.00	2,175.00	2,175.00
Subtotal Account Pool: 61		**(5,475.00)**	**(5,475.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,475.00)**	**0.00**	**0.00**	**5,475.00**	**5,475.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(459.91)	(459.91)	0.00	0.00	0.00	0.00	(459.91)	0.00	0.00	459.91	459.91
Subtotal Account Pool: 65		**(459.91)**	**(459.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(459.91)**	**0.00**	**0.00**	**459.91**	**459.91**
Account Pool: 71 - Support												
711100	Supplies-General	(4,876.33)	(4,876.33)	0.00	0.00	0.00	0.00	(4,876.33)	1,000.00	1,000.00	3,876.33	3,876.33
713020	Printing & Copying-Course Related	(202.09)	(202.09)	0.00	0.00	0.00	0.00	(202.09)	0.00	0.00	202.09	202.09
719000	Business Meals-Meetings-Non Travel	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
719015	Business Meals-Recruiting Meals	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	22.00	22.00
719100	Membership Dues & Fees	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	(369.99)	(369.99)	0.00	0.00	0.00	0.00	(369.99)	0.00	0.00	369.99	369.99
Subtotal Account Pool: 71		**(6,210.41)**	**(6,210.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,210.41)**	**1,000.00**	**1,000.00**	**4,510.41**	**4,510.41**
Total Org: UMSTSV		**(12,145.32)**	**(12,145.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,145.32)**	**1,000.00**	**1,000.00**	**10,445.32**	**10,445.32**
Total Fund: 14N756		**4,397.84**	**4,397.84**	**0.00**	**0.00**	**0.00**	**0.00**	**4,397.84**	**3,592.42**	**3,592.42**	**27,442.78**	**27,442.78**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N824 - EXCELL Program												
Org: UMDPMP - PI Michael Pugh				**Org Mgr: Pugh, R Michael**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.80	338.80
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**338.80**	**338.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**338.80**	**338.80**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N824 - EXCELL Program											
Org: UMESOL - ESOL Summer Program			**Org Mgr: Pugh, Michael D**								
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,300.00**	**4,300.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.20	361.20
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**361.20**	**361.20**
Total Org: UMESOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,661.20**	**4,661.20**
Total Fund: 14N824	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N931 - EXCELL												
Org: UMDPMP - PI Michael Pugh				**Org Mgr: Pugh, R Michael**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(68.31)	(68.31)	0.00	1,591.21	0.00	1,591.21	(1,659.52)	68.31	68.31	0.00	0.00
61SNWS	College Work Study	(217.60)	(217.60)	0.00	0.00	0.00	0.00	(217.60)	217.60	217.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,814.09**	**4,814.09**	**0.00**	**1,591.21**	**0.00**	**1,591.21**	**3,222.88**	**285.91**	**285.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	442.00	442.00	0.00	0.00	0.00	0.00	442.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5.74)	(5.74)	0.00	112.98	0.00	112.98	(118.72)	5.74	5.74	0.00	0.00
Subtotal Account Pool: 65		**436.26**	**436.26**	**0.00**	**112.98**	**0.00**	**112.98**	**323.28**	**5.74**	**5.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,183.50)	(2,183.50)	0.00	1,160.00	0.00	1,160.00	(3,343.50)	2,183.50	2,183.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	235.47	0.00	235.47	(235.47)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	458.32	0.00	458.32	(458.32)	0.00	0.00	0.00	0.00
7112	Research Supplies	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	17.58	0.00	17.58	(17.58)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	6.29	0.00	6.29	(6.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	535.00	535.00	0.00	0.00	0.00	0.00	535.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,668.50)**	**(1,668.50)**	**0.00**	**1,877.66**	**0.00**	**1,877.66**	**(3,546.16)**	**2,383.50**	**2,383.50**	**0.00**	**0.00**
Total Org: UMDPMP		**3,581.85**	**3,581.85**	**0.00**	**3,581.85**	**0.00**	**3,581.85**	**0.00**	**2,675.15**	**2,675.15**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N931 - EXCELL												
Org: UMESOL - ESOL Summer Program				**Org Mgr: Pugh, Michael D**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	(235.44)	(235.44)	0.00	(235.44)	0.00	(235.44)	0.00	235.44	235.44	0.00	0.00
717200	Other Professional Services-General	(155.00)	(155.00)	0.00	(155.00)	0.00	(155.00)	0.00	0.00	0.00	155.00	155.00
Subtotal Account Pool: 71		**(390.44)**	**(390.44)**	**0.00**	**(390.44)**	**0.00**	**(390.44)**	**0.00**	**235.44**	**235.44**	**155.00**	**155.00**
Total Org: UMESOL		**(390.44)**	**(390.44)**	**0.00**	**(390.44)**	**0.00**	**(390.44)**	**0.00**	**235.44**	**235.44**	**155.00**	**155.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N931 - EXCELL											
Org: UMLERN - Learning Skills Center			**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 71 - Support											
711160 Supplies-Books	(200.32)	(200.32)	0.00	(200.32)	0.00	(200.32)	0.00	0.00	0.00	200.32	200.32
Subtotal Account Pool: 71	**(200.32)**	**(200.32)**	**0.00**	**(200.32)**	**0.00**	**(200.32)**	**0.00**	**0.00**	**0.00**	**200.32**	**200.32**
Total Org: UMLERN	**(200.32)**	**(200.32)**	**0.00**	**(200.32)**	**0.00**	**(200.32)**	**0.00**	**0.00**	**0.00**	**200.32**	**200.32**
Total Fund: 14N931	**2,991.09**	**2,991.09**	**0.00**	**2,991.09**	**0.00**	**2,991.09**	**0.00**	**2,910.59**	**2,910.59**	**355.32**	**355.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N943 - EXCELL Program											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,231.69	4,231.69	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,231.69**	**4,231.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.46	355.46	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**355.46**	**355.46**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.85	412.85	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**412.85**	**412.85**	**0.00**	**0.00**
Total Org: UMDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N943 - EXCELL Program											
Org: UMDPMP - PI Michael Pugh			**Org Mgr: Pugh, R Michael**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPMP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N943	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB29 - An Acapella Festival											
Org: UMCOLR - College Relations			**Org Mgr: Lever, Virginia H**								
Account Pool: 71 - Support											
710 Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMCOLR	**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB29	**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB31 - UNHM: Day in College												
Org: UMCOLR - College Relations				**Org Mgr: Lever, Virginia H**								
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.68	0.00	92.68	(92.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**700.00**	**700.00**	**0.00**	**262.68**	**0.00**	**262.68**	**437.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMCOLR		**700.00**	**700.00**	**0.00**	**262.68**	**0.00**	**262.68**	**437.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB31		**700.00**	**700.00**	**0.00**	**262.68**	**0.00**	**262.68**	**437.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C077 - Collaborative of ESL Project - CS												
Org: UMDPMA - PI Margaret Pobywajlo				**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,470.00	11,470.00	0.00	0.00	0.00	0.00	11,470.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,939.88)	(7,939.88)	0.00	0.00	0.00	0.00	(7,939.88)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,158.77)	(3,158.77)	0.00	0.00	0.00	0.00	(3,158.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**371.35**	**371.35**	**0.00**	**0.00**	**0.00**	**0.00**	**371.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	347.43	347.43	0.00	0.00	0.00	0.00	347.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**347.43**	**347.43**	**0.00**	**0.00**	**0.00**	**0.00**	**347.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(24.03)	(24.03)	0.00	0.00	0.00	0.00	(24.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7111	Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(68.86)	(68.86)	0.00	0.00	0.00	0.00	(68.86)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(136.75)	(136.75)	0.00	0.00	0.00	0.00	(136.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(189.64)**	**(189.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(189.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	164.95	164.95	0.00	0.00	0.00	0.00	164.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**164.95**	**164.95**	**0.00**	**0.00**	**0.00**	**0.00**	**164.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPMA		**694.09**	**694.09**	**0.00**	**0.00**	**0.00**	**0.00**	**694.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C077		**694.09**	**694.09**	**0.00**	**0.00**	**0.00**	**0.00**	**694.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C114 - College Trans Latino Students - CS												
Org: UMDEKW - Kristin Woolever-PI Org				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,944.59)	(16,944.59)	0.00	0.00	0.00	0.00	(16,944.59)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,381.00	49,381.00	0.00	0.00	0.00	0.00	49,381.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,436.41**	**32,436.41**	**0.00**	**0.00**	**0.00**	**0.00**	**32,436.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,370.45	1,370.45	0.00	0.00	0.00	0.00	1,370.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,370.45**	**1,370.45**	**0.00**	**0.00**	**0.00**	**0.00**	**1,370.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEKW		**41,806.86**	**41,806.86**	**0.00**	**0.00**	**0.00**	**0.00**	**41,806.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C114		**41,806.86**	**41,806.86**	**0.00**	**0.00**	**0.00**	**0.00**	**41,806.86**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C647 - UNHM Technology Upgrades											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	(49.44)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(49.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	9,871.00	9,871.00	(2.05)	0.00	0.00	0.00	9,871.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**9,871.00**	**9,871.00**	**(2.05)**	**0.00**	**0.00**	**0.00**	**9,871.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN	**9,871.00**	**9,871.00**	**(51.49)**	**0.00**	**0.00**	**0.00**	**9,871.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C647	**9,871.00**	**9,871.00**	**(51.49)**	**0.00**	**0.00**	**0.00**	**9,871.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P085 - LIME											
Org: UMRK01 - PI Roberta Kieronski			**Org Mgr: Kieronski, Roberta P**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMRK01	**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P085	**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184148 - Earmark-Improvement.Postsec.Ed												
Org: UMDEKW - Kristin Woolever-PI Org				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	166,679.96	166,679.96
615F10	PAT	(30,548.98)	(30,548.98)	0.00	0.00	0.00	0.00	(30,548.98)	0.00	0.00	30,548.98	30,548.98
615NZ0	PAT Unallocated Budget (Bud Only)	210,300.00	210,300.00	0.00	0.00	0.00	0.00	210,300.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**171,751.06**	**171,751.06**	**0.00**	**0.00**	**0.00**	**0.00**	**171,751.06**	**0.00**	**0.00**	**205,228.94**	**205,228.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(672.00)	(672.00)	0.00	0.00	0.00	0.00	(672.00)	0.00	0.00	672.00	672.00
65YF10	Full Fringe Benefit Distr Expe	79,280.70	79,280.70	0.00	0.00	0.00	0.00	79,280.70	0.00	0.00	80,471.74	80,471.74
Subtotal Account Pool: 65		**78,608.70**	**78,608.70**	**0.00**	**0.00**	**0.00**	**0.00**	**78,608.70**	**0.00**	**0.00**	**81,143.74**	**81,143.74**
Account Pool: 71 - Support												
710305	Registration Fees-Other	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
711100	Supplies-General	(4,836.37)	(4,836.37)	0.00	0.00	0.00	0.00	(4,836.37)	0.00	0.00	4,836.37	4,836.37
715005	Non-Cap Equip-Computer Hardware	(14,235.80)	(14,235.80)	0.00	0.00	0.00	0.00	(14,235.80)	14,235.80	14,235.80	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(7,745.75)	(7,745.75)	0.00	0.00	0.00	0.00	(7,745.75)	0.00	0.00	7,745.75	7,745.75
Subtotal Account Pool: 71		**(27,192.92)**	**(27,192.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,192.92)**	**14,235.80**	**14,235.80**	**12,957.12**	**12,957.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	22,188.00	22,188.00	0.00	0.00	0.00	0.00	22,188.00	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	(10,669.40)	(10,669.40)	0.00	0.00	0.00	0.00	(10,669.40)	0.00	0.00	10,669.40	10,669.40
Subtotal Account Pool: 74		**11,518.60**	**11,518.60**	**0.00**	**0.00**	**0.00**	**0.00**	**11,518.60**	**0.00**	**0.00**	**10,669.40**	**10,669.40**
Total Org: UMDEKW		**234,685.44**	**234,685.44**	**0.00**	**0.00**	**0.00**	**0.00**	**234,685.44**	**14,235.80**	**14,235.80**	**309,999.20**	**309,999.20**
Total Fund: 184148		**234,685.44**	**234,685.44**	**0.00**	**0.00**	**0.00**	**0.00**	**234,685.44**	**14,235.80**	**14,235.80**	**309,999.20**	**309,999.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184156 - UNHM Technology Upgrades											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	(262.20)	(262.20)	0.00	(262.20)	0.00	(262.20)	0.00	262.20	262.20	0.00	0.00
Subtotal Account Pool: 71	**(262.20)**	**(262.20)**	**0.00**	**(262.20)**	**0.00**	**(262.20)**	**0.00**	**262.20**	**262.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(34.61)	(34.61)	0.00	(34.61)	0.00	(34.61)	0.00	34.61	34.61	0.00	0.00
Subtotal Account Pool: 76	**(34.61)**	**(34.61)**	**0.00**	**(34.61)**	**0.00**	**(34.61)**	**0.00**	**34.61**	**34.61**	**0.00**	**0.00**
Total Org: UMDEAN	**(296.81)**	**(296.81)**	**0.00**	**(296.81)**	**0.00**	**(296.81)**	**0.00**	**296.81**	**296.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184156 - UNHM Technology Upgrades												
Org: UMDEKW - Kristin Woolever-PI Org				**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support												
710000	In-State Travel	(69.50)	(69.50)	0.00	0.00	0.00	0.00	(69.50)	69.50	69.50	0.00	0.00
710100	Out-of-State Travel	(887.66)	(887.66)	0.00	0.00	0.00	0.00	(887.66)	887.66	887.66	0.00	0.00
711100	Supplies-General	(4,654.00)	(4,654.00)	0.00	(49.44)	0.00	(49.44)	(4,604.56)	4,654.00	4,654.00	0.00	0.00
711132	Supplies-Software Incl Site License	(1,437.00)	(1,437.00)	0.00	0.00	0.00	0.00	(1,437.00)	1,437.00	1,437.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(22,875.01)	(22,875.01)	0.00	(19,100.00)	0.00	(19,100.00)	(3,775.01)	22,875.01	22,875.01	0.00	0.00
7112	Research Supplies	47,070.00	47,070.00	0.00	0.00	0.00	0.00	47,070.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,190.42)	(28,349.98)	0.00	(10,442.78)	0.00	(10,442.78)	(17,907.20)	28,349.98	28,349.98	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(19,000.20)	(19,000.20)	0.00	0.00	0.00	0.00	(19,000.20)	19,000.20	19,000.20	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(38,613.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,703.00)	(3,703.00)	0.00	(3,703.00)	0.00	(3,703.00)	0.00	3,703.00	3,703.00	0.00	0.00
718014	Telecom-Telephone Equipment	(45,037.00)	(45,037.00)	0.00	(45,037.00)	0.00	(45,037.00)	0.00	45,037.00	45,037.00	0.00	0.00
Subtotal Account Pool: 71		**(122,397.11)**	**(78,943.35)**	**0.00**	**(78,332.22)**	**0.00**	**(78,332.22)**	**(611.13)**	**126,013.35**	**126,013.35**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	146,940.60	146,940.60	0.00	0.00	0.00	0.00	146,940.60	37,762.40	37,762.40	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	135,207.56	0.00	135,207.56	(135,207.56)	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	11,055.00	0.00	11,055.00	(11,055.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**146,940.60**	**146,940.60**	**0.00**	**146,262.56**	**0.00**	**146,262.56**	**678.04**	**37,762.40**	**37,762.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(10,406.75)	(10,406.75)	0.00	(10,339.85)	0.00	(10,339.85)	(66.90)	16,633.75	16,633.75	0.00	0.00
Subtotal Account Pool: 76		**(10,406.75)**	**(10,406.75)**	**0.00**	**(10,339.85)**	**0.00**	**(10,339.85)**	**(66.90)**	**16,633.75**	**16,633.75**	**0.00**	**0.00**
Total Org: UMDEKW		**14,136.74**	**57,590.50**	**0.00**	**57,590.49**	**0.00**	**57,590.49**	**0.01**	**180,409.50**	**180,409.50**	**0.00**	**0.00**
Total Fund: 184156		**13,839.93**	**57,293.69**	**0.00**	**57,293.68**	**0.00**	**57,293.68**	**0.01**	**180,706.31**	**180,706.31**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DM3EE - UNHM Student Activities											
Org: UM0PPB - UNH-UNHM-HR Bud Control			**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(879.94)	0.00	0.00	0.00	0.00	(879.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(879.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(879.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(395.97)	0.00	0.00	0.00	0.00	(395.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(395.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(395.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UM0PPB	**0.00**	**(1,275.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,275.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DM3EE - UNHM Student Activities												
Org: UMMBSC - UNHM Business Service Center				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	43,920.00	44,799.94	4,119.55	44,360.85	0.00	44,360.85	439.09	38,217.16	38,217.16	21,960.30	21,960.30
615F1R	Retro PAT	0.00	0.00	0.00	434.21	0.00	434.21	(434.21)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.02	0.00	4,000.02	(4,000.02)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,200.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	205.00	6,012.50	0.00	6,012.50	(6,012.50)	157.50	157.50	0.00	0.00
Subtotal Account Pool: 61		**43,920.00**	**44,799.94**	**6,524.55**	**60,407.58**	**0.00**	**60,407.58**	**(15,607.64)**	**38,374.66**	**38,374.66**	**21,960.30**	**21,960.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	184.80	470.40	0.00	470.40	(470.40)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,764.00	20,159.97	1,843.51	20,147.52	0.00	20,147.52	12.45	17,574.82	17,574.82	9,665.96	9,665.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,764.00**	**20,159.97**	**2,028.31**	**20,953.92**	**0.00**	**20,953.92**	**(793.95)**	**17,574.82**	**17,574.82**	**9,665.96**	**9,665.96**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	0.00	0.00	43.29	43.29
710100	Out-of-State Travel	0.00	0.00	272.00	794.14	0.00	794.14	(794.14)	1,525.79	1,525.79	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	4,200.00	0.00	4,200.00	(4,200.00)	4,200.00	4,200.00	1,800.00	1,800.00
711100	Supplies-General	0.00	0.00	1,633.43	29,579.75	0.00	29,579.75	(29,579.75)	26,850.12	26,850.12	17,826.66	17,826.66
711116	Supplies-Production or Performance	0.00	0.00	0.00	6,282.00	0.00	6,282.00	(6,282.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,122.70	0.00	1,122.70	(1,122.70)	320.68	320.68	4,403.76	4,403.76
713015	Printing & Copying-Departmental	0.00	0.00	192.96	1,013.74	0.00	1,013.74	(1,013.74)	542.06	542.06	237.56	237.56
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.20	124.20	0.00	0.00
714000	Postage-General	0.00	0.00	0.88	130.15	0.00	130.15	(130.15)	17.48	17.48	28.73	28.73
715000	Non-Cap Equip-General	0.00	0.00	0.00	828.96	0.00	828.96	(828.96)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	3,789.50	0.00	3,789.50	(3,789.50)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00	689.00	689.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	213.31	0.00	213.31	(213.31)	257.50	257.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,579.00	0.00	10,579.00	(10,579.00)	20,800.00	20,800.00	20,310.31	20,310.31
718012	Telecom-Satellite & Cable Services	0.00	0.00	6.00	59.00	0.00	59.00	(59.00)	60.00	60.00	64.93	64.93
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,143.00	5,403.71	0.00	5,403.71	(5,403.71)	933.75	933.75	223.58	223.58
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	184.24	0.00	184.24	(184.24)	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,248.27**	**64,398.20**	**0.00**	**64,398.20**	**(64,398.20)**	**59,011.58**	**59,011.58**	**45,627.82**	**45,627.82**
Account Pool: 76 - F&A and Internal Allocations												
760084	Student Union Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044.00	2,044.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,044.00**	**2,044.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**
Total Org: UMMBSC		**63,684.00**	**64,959.91**	**11,801.13**	**145,759.70**	**0.00**	**145,759.70**	**(80,799.79)**	**117,005.06**	**117,005.06**	**79,354.08**	**79,354.08**
Total Fund: 1DM3EE		**63,684.00**	**63,684.00**	**11,801.13**	**145,759.70**	**0.00**	**145,759.70**	**(82,075.70)**	**117,005.06**	**117,005.06**	**79,354.08**	**79,354.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DM3HL - UNHM Radio Station												
Org: UMCMN0 - Communication				**Org Mgr: Klenotic, Jeffrey F**								
Account Pool: 71 - Support												
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	(317.34)	0.00	0.00	0.00	0.00	0.00	0.00	539.75	539.75
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.11	522.11
Subtotal Account Pool: 71		**0.00**	**0.00**	**(317.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,061.86**	**1,061.86**
Total Org: UMCMN0		**0.00**	**0.00**	**(317.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,061.86**	**1,061.86**
Total Fund: 1DM3HL		**0.00**	**0.00**	**(317.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,061.86**	**1,061.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DM3MD - Dean's Discretionary Fund												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	554.28	0.00	554.28	(554.28)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	74.95	276.91	0.00	276.91	(276.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**74.95**	**831.19**	**0.00**	**831.19**	**(831.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN		**0.00**	**0.00**	**74.95**	**831.19**	**0.00**	**831.19**	**(831.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DM3MD		**0.00**	**0.00**	**74.95**	**831.19**	**0.00**	**831.19**	**(831.19)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMDEV - Developmental Education Fund												
Org: UMESOL - ESOL Summer Program				**Org Mgr: Pugh, Michael D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00	588.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.95	18.95
711100	Supplies-General	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	245.95	245.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.99	20.99	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.44	78.44
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.18	42.18	11.76	11.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.68	38.68
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**410.00**	**0.00**	**410.00**	**(410.00)**	**309.12**	**309.12**	**735.83**	**735.83**
Total Org: UMESOL		**0.00**	**0.00**	**0.00**	**410.00**	**0.00**	**410.00**	**(410.00)**	**309.12**	**309.12**	**735.83**	**735.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMDEV - Developmental Education Fund												
Org: UMLERN - Learning Skills Center				**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.50	38.50	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	246.00	246.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.88	21.88	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.65	16.65	89.73	89.73
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**269.95**	**0.00**	**269.95**	**(269.95)**	**323.03**	**323.03**	**289.73**	**289.73**
Total Org: UMLERN		**0.00**	**0.00**	**0.00**	**269.95**	**0.00**	**269.95**	**(269.95)**	**323.03**	**323.03**	**289.73**	**289.73**
Total Fund: 1DMDEV		**0.00**	**0.00**	**0.00**	**679.95**	**0.00**	**679.95**	**(679.95)**	**632.15**	**632.15**	**1,025.56**	**1,025.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMDSC - Discovery Dialog												
Org: UMASCD - Associate Dean Of Instruction				**Org Mgr: Reagan, Daniel Ware**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	251.28	0.00	251.28	(251.28)	200.00	200.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	80.41	0.00	80.41	(80.41)	83.99	83.99	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.93	47.93	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
716155	Rentals-Film-Video	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**681.69**	**0.00**	**681.69**	**(681.69)**	**403.92**	**403.92**	**0.00**	**0.00**
Total Org: UMASCD		**0.00**	**0.00**	**0.00**	**681.69**	**0.00**	**681.69**	**(681.69)**	**403.92**	**403.92**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMDSC - Discovery Dialog											
Org: UMLIBY - Library & Media Services			**Org Mgr: Donahue, Ann Elizabeth**								
Account Pool: 71 - Support											
719210 Employee Recruiting-Advertising	0.00	0.00	313.00	313.00	0.00	313.00	(313.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**313.00**	**313.00**	**0.00**	**313.00**	**(313.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMLIBY	**0.00**	**0.00**	**313.00**	**313.00**	**0.00**	**313.00**	**(313.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DMDSC	**0.00**	**0.00**	**313.00**	**994.69**	**0.00**	**994.69**	**(994.69)**	**403.92**	**403.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMGEN - BUDGET ONLY Other ID UNHM												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support												
711	Supplies	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DMGEN		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMGPO - UNHM Quasi Endowment Payout Fund												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	3,100.00	3,500.00	0.00	3,500.00	(3,500.00)	17,700.00	17,700.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	300.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,400.00**	**7,600.00**	**0.00**	**7,600.00**	**(7,600.00)**	**17,700.00**	**17,700.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	285.60	638.40	0.00	638.40	(638.40)	1,486.80	1,486.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**285.60**	**638.40**	**0.00**	**638.40**	**(638.40)**	**1,486.80**	**1,486.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	53,582.67	53,582.67	49.44	49.44	0.00	49.44	53,533.23	114.98	114.98	250.76	250.76
714030	Postage-Express Mail	0.00	0.00	0.00	49.93	0.00	49.93	(49.93)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	15,286.00	0.00	15,286.00	(15,286.00)	2,767.75	2,767.75	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	13,267.00	0.00	13,267.00	(13,267.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	6,412.50	1,707.75	8,120.25	(8,120.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,568.01	60,568.01	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.00	1,495.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.97	114.97	237.79	237.79
Subtotal Account Pool: 71		**53,582.67**	**53,582.67**	**49.44**	**35,064.87**	**1,707.75**	**36,772.62**	**16,810.05**	**65,086.71**	**65,086.71**	**488.55**	**488.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	12,265.93	12,265.93	(12,265.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**12,265.93**	**12,265.93**	**(12,265.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,570.66	4,570.66
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	50,000.00	50,000.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,000.00**	**102,000.00**	**54,570.66**	**54,570.66**
Total Org: UMDEAN		**53,582.67**	**53,582.67**	**3,735.04**	**43,303.27**	**13,973.68**	**57,276.95**	**(3,694.28)**	**186,273.51**	**186,273.51**	**55,059.21**	**55,059.21**
Total Fund: 1DMGPO		**53,582.67**	**53,582.67**	**3,735.04**	**43,303.27**	**13,973.68**	**57,276.95**	**(3,694.28)**	**186,273.51**	**186,273.51**	**55,059.21**	**55,059.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMINT - Sign Lang Club											
Org: UMINTR - Sign Language Interpreting			**Org Mgr: Hoza, Jack E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	229.39	0.00	229.39	(229.39)	110.42	110.42	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**229.39**	**0.00**	**229.39**	**(229.39)**	**110.42**	**110.42**	**0.00**	**0.00**
Total Org: UMINTR	**0.00**	**0.00**	**0.00**	**229.39**	**0.00**	**229.39**	**(229.39)**	**110.42**	**110.42**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMINT - Sign Lang Club											
Org: UMMBSC - UNHM Business Service Center			**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491.50	1,491.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,491.50**	**1,491.50**
Total Org: UMMBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,491.50**	**1,491.50**
Total Fund: 1DMINT	**0.00**	**0.00**	**0.00**	**229.39**	**0.00**	**229.39**	**(229.39)**	**110.42**	**110.42**	**1,491.50**	**1,491.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMOUT - Outreach Scholarship Grants												
Org: UMCIS0 - Computer Science				**Org Mgr: Vogel, Karla E**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,406.00	3,406.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,156.00**	**5,156.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.11	433.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**433.11**	**433.11**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.48	510.48
710100	Out-of-State Travel	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.82	100.82	752.10	752.10
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,130.00	2,130.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.32	777.32
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**24.00**	**0.00**	**24.00**	**(24.00)**	**100.82**	**100.82**	**4,509.90**	**4,509.90**
Total Org: UMCIS0		**0.00**	**0.00**	**0.00**	**24.00**	**0.00**	**24.00**	**(24.00)**	**100.82**	**100.82**	**10,099.01**	**10,099.01**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMOUT - Outreach Scholarship Grants											
Org: UMCMN0 - Communication			**Org Mgr: Klenotic, Jeffrey F**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
Total Org: UMCMN0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMOUT - Outreach Scholarship Grants												
Org: UMSCI0 - Science				**Org Mgr: Doucet, Lorraine D**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.80	926.80
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824.00	824.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.84	373.84
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.70	68.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,478.34**	**2,478.34**
Total Org: UMSCI0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**2,168.00**	**2,478.34**	**2,478.34**
Total Fund: 1DMOUT		**0.00**	**0.00**	**0.00**	**24.00**	**0.00**	**24.00**	**(24.00)**	**2,268.82**	**2,268.82**	**13,327.35**	**13,327.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM002 - Friendship Fund											
Org: UMMBSC - UNHM Business Service Center			**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	39.07	39.07	0.00	0.00	0.00	0.00	39.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**39.07**	**39.07**	**0.00**	**0.00**	**0.00**	**0.00**	**39.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMMBSC	**39.07**	**39.07**	**0.00**	**0.00**	**0.00**	**0.00**	**39.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM002	**39.07**	**39.07**	**0.00**	**0.00**	**0.00**	**0.00**	**39.07**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GM004 - Makris Memorial Scholarship												
Org: UMFINA - Financial Aid				**Org Mgr: Abad, Jodi A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	352.51	352.51	0.00	0.00	0.00	0.00	352.51	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**352.51**	**352.51**	**0.00**	**0.00**	**0.00**	**0.00**	**352.51**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Total Org: UMFINA		**352.51**	**352.51**	**0.00**	**0.00**	**0.00**	**0.00**	**352.51**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Total Fund: 1GM004		**352.51**	**352.51**	**0.00**	**0.00**	**0.00**	**0.00**	**352.51**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GM008 - Eaton Fdn End For Comms												
Org: UMFINA - Financial Aid				**Org Mgr: Abad, Jodi A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,540.56	1,540.56	0.00	0.00	0.00	0.00	1,540.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,540.56**	**1,540.56**	**0.00**	**0.00**	**0.00**	**0.00**	**1,540.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMFINA		**1,540.56**	**1,540.56**	**0.00**	**0.00**	**0.00**	**0.00**	**1,540.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM008		**1,540.56**	**1,540.56**	**0.00**	**0.00**	**0.00**	**0.00**	**1,540.56**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM009 - UNHM Smyth Inst Award												
Org: UMCOLR - College Relations				**Org Mgr: Lever, Virginia H**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,066.90	0.00	1,066.90	(1,066.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	67.80	67.80	0.00	67.80	(67.80)	130.76	130.76	0.00	0.00
714000	Postage-General	0.00	0.00	59.52	59.52	0.00	59.52	(59.52)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	74.34	74.34	0.00	74.34	(74.34)	0.00	0.00	0.00	0.00
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	920.00	920.00	1,475.00	1,475.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,450.00	0.00	3,450.00	(3,450.00)	1,650.00	1,650.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**201.66**	**5,118.56**	**0.00**	**5,118.56**	**(5,118.56)**	**2,700.76**	**2,700.76**	**2,075.00**	**2,075.00**
Total Org: UMCOLR		**0.00**	**0.00**	**201.66**	**5,118.56**	**0.00**	**5,118.56**	**(5,118.56)**	**2,700.76**	**2,700.76**	**2,075.00**	**2,075.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM009 - UNHM Smyth Inst Award											
Org: UMINTR - Sign Language Interpreting			**Org Mgr: Hoza, Jack E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.62	8.62
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.62**	**8.62**
Total Org: UMINTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.62**	**8.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM009 - UNHM Smyth Inst Award											
Org: UMLIBY - Library & Media Services			**Org Mgr: Donahue, Ann Elizabeth**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.30	125.30
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.30**	**125.30**
Total Org: UMLIBY	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.30**	**125.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM009 - UNHM Smyth Inst Award											
Org: UMMBSC - UNHM Business Service Center			**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.84	219.84	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219.84**	**219.84**	**0.00**	**0.00**
Total Org: UMMBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219.84**	**219.84**	**0.00**	**0.00**
Total Fund: 1GM009	**0.00**	**0.00**	**201.66**	**5,118.56**	**0.00**	**5,118.56**	**(5,118.56)**	**2,920.60**	**2,920.60**	**2,208.92**	**2,208.92**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM010 - UNHM Scholarship Fund											
Org: UMMBSC - UNHM Business Service Center			**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	587.72	587.72	0.00	0.00	0.00	0.00	587.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**587.72**	**587.72**	**0.00**	**0.00**	**0.00**	**0.00**	**587.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMMBSC	**587.72**	**587.72**	**0.00**	**0.00**	**0.00**	**0.00**	**587.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM010	**587.72**	**587.72**	**0.00**	**0.00**	**0.00**	**0.00**	**587.72**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM013 - UNHM Scholarship Fund											
Org: UMMBSC - UNHM Business Service Center			**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	7.75
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.75**	**7.75**
Total Org: UMMBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.75**	**7.75**
Total Fund: 1GM013	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.75**	**7.75**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM014 - Lewis Knight Scholarship Fund											
Org: UMMATH - Mathematics			**Org Mgr: Kieronski, Roberta P**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	400.00	400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**400.00**	**400.00**
Total Org: UMMATH	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**400.00**	**400.00**
Total Fund: 1GM014	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**400.00**	**400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM015 - Eng Tech												
Org: UMBET0 - Engineering Technology Program				**Org Mgr: Forest, David A**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.30	9,000.30	1,000.30	1,000.30
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,100.30**	**9,100.30**	**1,000.30**	**1,000.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.98	755.98	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**764.38**	**764.38**	**84.00**	**84.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.80	140.80	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,995.30	0.00	3,995.30	(3,995.30)	855.98	855.98	900.95	900.95
711100	Supplies-General	0.00	0.00	0.00	251.16	0.00	251.16	(251.16)	98.50	98.50	239.83	239.83
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	35.13	0.00	35.13	(35.13)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	863.52	863.52	0.00	863.52	(863.52)	1,147.90	1,147.90	1,256.86	1,256.86
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.00	1,890.00	1,800.00	1,800.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**863.52**	**5,145.11**	**0.00**	**5,145.11**	**(5,145.11)**	**5,133.18**	**5,133.18**	**4,397.64**	**4,397.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,900.00	8,900.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,900.00**	**8,900.00**	**0.00**	**0.00**
Total Org: UMBET0		**0.00**	**0.00**	**863.52**	**5,145.11**	**0.00**	**5,145.11**	**(5,145.11)**	**23,897.86**	**23,897.86**	**5,481.94**	**5,481.94**
Total Fund: 1GM015		**0.00**	**0.00**	**863.52**	**5,145.11**	**0.00**	**5,145.11**	**(5,145.11)**	**23,897.86**	**23,897.86**	**5,481.94**	**5,481.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM018 - Sidore Lecture Series												
Org: UMCOLR - College Relations				**Org Mgr: Lever, Virginia H**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**950.00**	**0.00**	**950.00**	**(950.00)**	**478.00**	**478.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.80	0.00	79.80	(79.80)	37.80	37.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**79.80**	**0.00**	**79.80**	**(79.80)**	**37.80**	**37.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	71.40	0.00	71.40	(71.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	51.78	0.00	51.78	(51.78)	60.23	60.23	245.97	245.97
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
713000	Printing & Copying-General	0.00	0.00	0.00	69.99	0.00	69.99	(69.99)	269.97	269.97	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	106.17	0.00	106.17	(106.17)	273.55	273.55	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.23	77.23	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(863.52)	356.70	0.00	356.70	(356.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(863.52)**	**656.04**	**0.00**	**656.04**	**(656.04)**	**1,480.98**	**1,480.98**	**810.97**	**810.97**
Total Org: UMCOLR		**0.00**	**0.00**	**(863.52)**	**1,685.84**	**0.00**	**1,685.84**	**(1,685.84)**	**1,996.78**	**1,996.78**	**810.97**	**810.97**
Total Fund: 1GM018		**0.00**	**0.00**	**(863.52)**	**1,685.84**	**0.00**	**1,685.84**	**(1,685.84)**	**1,996.78**	**1,996.78**	**810.97**	**810.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM022 - Illumination Engineering Gifts											
Org: UMBET0 - Engineering Technology Program			**Org Mgr: Forest, David A**								
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	420.00	420.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**168.00**	**(168.00)**	**0.00**	**0.00**	**420.00**	**420.00**
Total Org: UMBET0	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**2,168.00**	**(2,168.00)**	**0.00**	**0.00**	**5,420.00**	**5,420.00**
Total Fund: 1GM022	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**2,168.00**	**(2,168.00)**	**0.00**	**0.00**	**5,420.00**	**5,420.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM027 - EXCELL Program Gift Fund												
Org: UMESOL - ESOL Summer Program				**Org Mgr: Pugh, Michael D**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2,808.79	0.00	2,808.79	(2,808.79)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	333.00	0.00	333.00	(333.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,141.79**	**0.00**	**3,141.79**	**(3,141.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	235.93	0.00	235.93	(235.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**235.93**	**0.00**	**235.93**	**(235.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	83.86	0.00	83.86	(83.86)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	8.61	0.00	8.61	(8.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**92.47**	**0.00**	**92.47**	**(92.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMESOL		**0.00**	**0.00**	**0.00**	**3,470.19**	**0.00**	**3,470.19**	**(3,470.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM027		**0.00**	**0.00**	**0.00**	**3,470.19**	**0.00**	**3,470.19**	**(3,470.19)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GMGEN - BUDGET ONLY Other Gift UNHM												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support												
711	Supplies	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GMGEN		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM001 - UNHM Net Invested in Plant											
Org: UMPCAP - Capitalization			**Org Mgr: Braun, Kathryn E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740499 Capitalized Plant Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54,370.00)	(54,370.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,370.00)**	**(54,370.00)**
Total Org: UMPCAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,370.00)**	**(54,370.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM001 - UNHM Net Invested in Plant												
Org: UMPDPR - Asset Depreciation				**Org Mgr: Braun, Kathryn E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740350	Depreciation - Building/Improvement	(30,585.25)	(30,585.25)	0.00	31,962.59	0.00	31,962.59	(62,547.84)	30,585.25	30,585.25	29,508.87	29,508.65
740499	Capitalized Plant Adjustment	68,867.00	68,867.00	0.00	0.00	0.00	0.00	68,867.00	0.00	(68,867.00)	0.00	0.00
Subtotal Account Pool: 74		**38,281.75**	**38,281.75**	**0.00**	**31,962.59**	**0.00**	**31,962.59**	**6,319.16**	**30,585.25**	**(38,281.75)**	**29,508.87**	**29,508.65**
Total Org: UMPDPR		**38,281.75**	**38,281.75**	**0.00**	**31,962.59**	**0.00**	**31,962.59**	**6,319.16**	**30,585.25**	**(38,281.75)**	**29,508.87**	**29,508.65**
Total Fund: 1NM001		**38,281.75**	**38,281.75**	**0.00**	**31,962.59**	**0.00**	**31,962.59**	**6,319.16**	**30,585.25**	**(38,281.75)**	**(24,861.13)**	**(24,861.35)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM002 - UNHM Equipment											
Org: UMPDPR - Asset Depreciation			**Org Mgr: Braun, Kathryn E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	(40,761.94)	(40,761.94)	10,400.69	31,871.63	0.00	31,871.63	(72,633.57)	31,867.14	40,761.94	31,722.37	39,939.39
Subtotal Account Pool: 74	**(40,761.94)**	**(40,761.94)**	**10,400.69**	**31,871.63**	**0.00**	**31,871.63**	**(72,633.57)**	**31,867.14**	**40,761.94**	**31,722.37**	**39,939.39**
Total Org: UMPDPR	**(40,761.94)**	**(40,761.94)**	**10,400.69**	**31,871.63**	**0.00**	**31,871.63**	**(72,633.57)**	**31,867.14**	**40,761.94**	**31,722.37**	**39,939.39**
Total Fund: 1NM002	**(40,761.94)**	**(40,761.94)**	**10,400.69**	**31,871.63**	**0.00**	**31,871.63**	**(72,633.57)**	**31,867.14**	**40,761.94**	**31,722.37**	**39,939.39**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QM001 - UNHM Scholarship Fund											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	600.40	600.40	0.00	0.00	0.00	0.00	600.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**600.40**	**600.40**	**0.00**	**0.00**	**0.00**	**0.00**	**600.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN	**600.40**	**600.40**	**0.00**	**0.00**	**0.00**	**0.00**	**600.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QM001	**600.40**	**600.40**	**0.00**	**0.00**	**0.00**	**0.00**	**600.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QM002 - UNHM Quasi Endowment Fund											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	54,743.10	54,743.10	0.00	0.00	0.00	0.00	54,743.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**54,743.10**	**54,743.10**	**0.00**	**0.00**	**0.00**	**0.00**	**54,743.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN	**54,743.10**	**54,743.10**	**0.00**	**0.00**	**0.00**	**0.00**	**54,743.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QM002	**54,743.10**	**54,743.10**	**0.00**	**0.00**	**0.00**	**0.00**	**54,743.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TM001 - Richard Eaton Foundation											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,573.90	1,573.90	0.00	0.00	0.00	0.00	1,573.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,573.90**	**1,573.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,573.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN	**1,573.90**	**1,573.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,573.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TM001	**1,573.90**	**1,573.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,573.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TM002 - H. P.makris											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	360.10	360.10	0.00	0.00	0.00	0.00	360.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**360.10**	**360.10**	**0.00**	**0.00**	**0.00**	**0.00**	**360.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN	**360.10**	**360.10**	**0.00**	**0.00**	**0.00**	**0.00**	**360.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TM002	**360.10**	**360.10**	**0.00**	**0.00**	**0.00**	**0.00**	**360.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TM003 - Mvc Scholarship											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	39.90	39.90	0.00	0.00	0.00	0.00	39.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**39.90**	**39.90**	**0.00**	**0.00**	**0.00**	**0.00**	**39.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN	**39.90**	**39.90**	**0.00**	**0.00**	**0.00**	**0.00**	**39.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TM003	**39.90**	**39.90**	**0.00**	**0.00**	**0.00**	**0.00**	**39.90**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UM0PPB - UNH-UNHM-HR Bud Control				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(29,700.00)	0.00	0.00	0.00	0.00	(29,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(34,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(15,615.02)	0.00	0.00	0.00	0.00	(15,615.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(15,615.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,615.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UM0PPB		**0.00**	**(50,315.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,315.02)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UM286C - 286 Commercial St				**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support												
711100	Supplies-General	1,000.00	1,000.00	114.21	1,923.28	0.00	1,923.28	(923.28)	1,568.94	1,568.94	1,637.79	1,637.79
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	17.97	179.70	0.00	179.70	(179.70)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	190,000.00	190,000.00	0.00	187,962.96	0.00	187,962.96	2,037.04	187,072.21	187,072.21	176,229.88	176,229.88
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	7,200.00	7,200.00	497.10	6,097.69	0.00	6,097.69	1,102.31	6,208.30	6,208.30	6,324.60	6,324.60
Subtotal Account Pool: 71		**198,200.00**	**198,200.00**	**629.28**	**196,163.63**	**0.00**	**196,163.63**	**2,036.37**	**196,134.45**	**196,134.45**	**184,192.27**	**184,192.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780110	Electricity-PSNH	25,000.00	25,000.00	1,735.66	19,874.75	0.00	19,874.75	5,125.25	49,910.83	49,910.83	6,092.50	6,092.50
Subtotal Account Pool: 78		**25,000.00**	**25,000.00**	**1,735.66**	**19,874.75**	**0.00**	**19,874.75**	**5,125.25**	**49,910.83**	**49,910.83**	**6,092.50**	**6,092.50**
Total Org: UM286C		**223,200.00**	**223,200.00**	**2,364.94**	**216,038.38**	**0.00**	**216,038.38**	**7,161.62**	**246,045.28**	**246,045.28**	**190,284.77**	**190,284.77**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMACCP - Academic Computing				**Org Mgr: Vogel, Karla E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	50,790.00	51,810.07	4,764.14	51,302.24	0.00	51,302.24	507.83	51,297.97	51,297.97	50,790.47	50,790.47
615F1R	Retro PAT	0.00	0.00	0.00	502.07	0.00	502.07	(502.07)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.88	99.88
61SNSH	Student Labor	0.00	0.00	252.50	8,919.00	0.00	8,919.00	(8,919.00)	7,544.00	7,544.00	7,885.75	7,885.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.80	156.80	9.00	9.00
Subtotal Account Pool: 61		**50,790.00**	**51,810.07**	**5,016.64**	**60,723.31**	**0.00**	**60,723.31**	**(8,913.24)**	**58,998.77**	**58,998.77**	**58,785.10**	**58,785.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,855.50	23,314.53	2,131.96	23,300.04	0.00	23,300.04	14.49	23,591.21	23,591.21	22,355.55	22,355.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.39	8.39
Subtotal Account Pool: 65		**22,855.50**	**23,314.53**	**2,131.96**	**23,300.04**	**0.00**	**23,300.04**	**14.49**	**23,591.21**	**23,591.21**	**22,363.94**	**22,363.94**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.91	49.91
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,571.31	4,571.31	4,264.16	4,264.16
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.80	429.80
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.20	26.20	12.34	12.34
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.82	5.82	223.45	223.45
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.00	202.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.68	461.68	99.95	99.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,503.25	1,503.25
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,007.88	1,007.88	1,902.74	1,902.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,274.89**	**6,274.89**	**8,485.60**	**8,485.60**
Total Org: UMACCP		**73,645.50**	**75,124.60**	**7,148.60**	**84,023.35**	**0.00**	**84,023.35**	**(8,898.75)**	**88,864.87**	**88,864.87**	**89,634.64**	**89,634.64**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMADCP - Administrative Computing				**Org Mgr: Embree, Sean P**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	235,220.00	239,919.71	22,061.62	237,567.54	0.00	237,567.54	2,352.17	236,812.22	236,812.22	215,688.32	215,688.32
615F1R	Retro PAT	0.00	0.00	0.00	2,325.10	0.00	2,325.10	(2,325.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**235,220.00**	**239,919.71**	**22,061.62**	**239,892.64**	**0.00**	**239,892.64**	**27.07**	**236,812.22**	**236,812.22**	**215,688.32**	**215,688.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	105,849.00	107,963.86	9,872.56	107,896.18	0.00	107,896.18	67.68	108,906.71	108,906.71	94,938.72	94,938.72
Subtotal Account Pool: 65		**105,849.00**	**107,963.86**	**9,872.56**	**107,896.18**	**0.00**	**107,896.18**	**67.68**	**108,906.71**	**108,906.71**	**94,938.72**	**94,938.72**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.50	587.50	1,114.85	1,114.85
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.00	383.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323.55	1,323.55
711100	Supplies-General	0.00	0.00	0.00	(375.97)	0.00	(375.97)	375.97	4,188.30	4,188.30	4,050.58	4,050.58
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.16	63.16	60.10	60.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.72	6.72	2.53	2.53
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,841.70	29,841.70	20,950.75	20,950.75
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,283.09	2,283.09	1,327.50	1,327.50
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,242.76	3,242.76	4,185.00	4,185.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.64	983.64	2,613.24	2,613.24
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	235.18	0.00	235.18	(235.18)	102,013.74	102,013.74	101,351.07	101,351.07
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	12.87	0.00	12.87	(12.87)	600.28	600.28	1,952.49	1,952.49
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	(4.40)	0.00	(4.40)	4.40	1,928.58	1,928.58	1,869.84	1,869.84
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.17	20.17	18.17	18.17
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(132.32)**	**0.00**	**(132.32)**	**132.32**	**146,142.64**	**146,142.64**	**141,619.67**	**141,619.67**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMADCP		**341,069.00**	**347,883.57**	**31,934.18**	**347,656.50**	**0.00**	**347,656.50**	**227.07**	**491,861.57**	**491,861.57**	**452,246.71**	**452,246.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMADMN - Business Administration				**Org Mgr: Birch, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	102,930.00	104,990.00	0.00	103,960.66	0.00	103,960.66	1,029.34	103,959.28	103,959.28	102,929.98	102,929.98
611F15	Fac Tenure Track AAUP (UNH)	173,190.00	176,960.00	0.00	176,960.09	0.00	176,960.09	(0.09)	173,189.92	173,189.92	87,497.15	87,497.15
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,066.26	0.00	1,066.26	(1,066.26)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,030.79	0.00	2,030.79	(2,030.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**276,120.00**	**281,950.00**	**0.00**	**284,017.80**	**0.00**	**284,017.80**	**(2,067.80)**	**277,149.20**	**277,149.20**	**190,427.13**	**190,427.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	124,254.00	126,877.50	0.00	127,828.79	0.00	127,828.79	(951.29)	127,488.85	127,488.85	83,788.09	83,788.09
Subtotal Account Pool: 65		**124,254.00**	**126,877.50**	**0.00**	**127,828.79**	**0.00**	**127,828.79**	**(951.29)**	**127,488.85**	**127,488.85**	**83,788.09**	**83,788.09**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	176.90	176.90	295.12	295.12
710010	In-State Travel-Team Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	600.00	1,888.72	7,898.92	0.00	7,898.92	(7,298.92)	4,926.89	4,926.89	374.24	374.24
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	645.00	645.00	0.00	0.00
711100	Supplies-General	0.00	0.00	659.28	863.21	0.00	863.21	(863.21)	1,955.97	1,955.97	797.96	797.96
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.99	23.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.25	34.25	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	1,039.00	1,039.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	49.00	0.00	49.00	2,451.00	45.78	45.78	391.13	391.13
719100	Membership Dues & Fees	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	100.00	100.00
719Z10	Other Employee Support-Prof Develop	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**9,100.00**	**2,548.00**	**9,326.13**	**0.00**	**9,326.13**	**(226.13)**	**8,823.79**	**8,823.79**	**1,982.44**	**1,982.44**
Total Org: UMADMN		**408,874.00**	**417,927.50**	**2,548.00**	**421,172.72**	**0.00**	**421,172.72**	**(3,245.22)**	**413,461.84**	**413,461.84**	**276,197.66**	**276,197.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMADMS - Admissions Department				**Org Mgr: Bean, Miho Sato**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	144,120.00	150,446.50	13,992.64	149,005.31	0.00	149,005.31	1,441.19	145,561.22	145,561.22	144,121.08	144,121.08
615F1R	Retro PAT	0.00	0.00	0.00	1,424.56	0.00	1,424.56	(1,424.56)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	91.80	711.23	0.00	711.23	(711.23)	615.12	615.12	0.00	0.00
617F10	Operating Staff	65,341.36	66,652.89	8,682.75	65,999.47	0.00	65,999.47	653.42	65,994.78	65,994.78	56,937.61	56,937.61
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	644.57	0.00	644.57	(644.57)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	2,862.00	2,862.00	8,138.31	8,138.31
61JBHO	Casual - Overtime	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,228.25	0.00	1,228.25	(1,228.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,201.50	0.00	1,201.50	(1,201.50)	6,741.75	6,741.75	4,981.63	4,981.63
61SNWS	College Work Study	0.00	0.00	0.00	360.12	0.00	360.12	(360.12)	0.00	0.00	65.60	65.60
Subtotal Account Pool: 61		**222,461.36**	**230,099.39**	**22,767.19**	**220,575.01**	**0.00**	**220,575.01**	**9,524.38**	**221,774.87**	**221,774.87**	**214,244.23**	**214,244.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.72	162.95	0.00	162.95	(162.95)	51.73	51.73	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	94,257.61	97,694.73	10,153.62	97,632.74	0.00	97,632.74	61.99	97,291.77	97,291.77	88,497.94	88,497.94
65YP10	Nonstatus Benefit Distr (Fica)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	240.40	240.40	683.63	683.63
Subtotal Account Pool: 65		**95,157.61**	**98,594.73**	**10,161.34**	**97,795.69**	**0.00**	**97,795.69**	**799.04**	**97,583.90**	**97,583.90**	**89,181.57**	**89,181.57**
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	0.00	991.85	0.00	991.85	(891.85)	652.66	652.66	589.26	589.26
710005	In-State Travel-Recruiting	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	500.00	500.00	717.40	717.40	0.00	717.40	(217.40)	0.00	0.00	35.10	35.10
710300	Conference Registration Fees	500.00	500.00	(160.00)	405.00	0.00	405.00	95.00	690.00	690.00	460.00	460.00
710305	Registration Fees-Other	200.00	200.00	0.00	453.49	0.00	453.49	(253.49)	170.00	170.00	345.00	345.00
711100	Supplies-General	4,500.00	4,500.00	0.00	2,057.03	0.00	2,057.03	2,442.97	3,905.08	3,905.08	3,842.60	3,842.60
711140	Supplies-Recruiting	0.00	0.00	0.00	177.61	0.00	177.61	(177.61)	165.70	165.70	70.32	70.32
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,523.40	1,523.40	0.00	0.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,675.92	0.00	1,675.92	1,324.08	2,756.71	2,756.71	2,233.30	2,233.30
713015	Printing & Copying-Departmental	0.00	0.00	126.70	575.46	0.00	575.46	(575.46)	944.70	944.70	962.46	962.46
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939.00	939.00	618.48	618.48
714000	Postage-General	3,000.00	3,000.00	413.64	2,492.53	0.00	2,492.53	507.47	2,370.50	2,370.50	2,710.38	2,710.38
714020	Postage-Labeling	0.00	0.00	0.00	496.89	0.00	496.89	(496.89)	683.51	683.51	629.62	629.62
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	21.97	0.00	21.97	(21.97)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
717200	Other Professional Services-General	0.00	0.00	304.80	304.80	0.00	304.80	(304.80)	0.00	0.00	75.00	75.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.04	206.04
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	69.52	0.00	69.52	430.48	410.29	410.29	467.02	467.02
719100	Membership Dues & Fees	425.00	425.00	0.00	120.00	0.00	120.00	305.00	165.00	165.00	127.50	127.50
719Z10	Other Employee Support-Prof Develop	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,125.00**	**14,125.00**	**1,402.54**	**10,559.47**	**0.00**	**10,559.47**	**3,565.53**	**15,376.55**	**15,376.55**	**13,457.08**	**13,457.08**
Total Org: UMADMS		**331,743.97**	**342,819.12**	**34,331.07**	**328,930.17**	**0.00**	**328,930.17**	**13,888.95**	**334,735.32**	**334,735.32**	**316,882.88**	**316,882.88**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMANIT - IT Services - UNH Manchester				**Org Mgr: Embree, Sean P**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	8,500.00	8,500.00	150.00	1,057.50	0.00	1,057.50	7,442.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,500.00**	**8,500.00**	**150.00**	**1,057.50**	**0.00**	**1,057.50**	**7,442.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,700.00	1,700.00	178.50	742.70	0.00	742.70	957.30	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	220.52	220.52	(220.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,000.00	3,400.00	(270.14)	3,131.59	193.86	3,325.45	74.55	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	3,000.00	349.99	1,066.22	0.00	1,066.22	1,933.78	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	1,000.00	570.02	824.13	0.00	824.13	175.87	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	800.00	800.00	0.00	174.15	0.00	174.15	625.85	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	1.16	70.38	0.00	70.38	(70.38)	0.00	0.00	0.00	0.00
714000	Postage-General	25.00	25.00	0.00	6.67	0.00	6.67	18.33	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	5.48	10.91	0.00	10.91	(10.91)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	26,300.00	26,300.00	3,651.00	26,391.00	0.00	26,391.00	(91.00)	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	800.00	0.00	665.35	0.00	665.35	134.65	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	7,000.00	2,900.00	457.85	2,212.23	0.00	2,212.23	687.77	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,582.76	1,582.76	0.00	1,582.76	(1,582.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	4,600.00	1,100.00	0.00	1,034.00	0.00	1,034.00	66.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	4,800.00	0.00	3,200.00	0.00	3,200.00	1,600.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	2,000.00	824.99	2,677.15	0.00	2,677.15	(677.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	110,000.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9,666.28	111,332.56	0.00	111,332.56	(111,332.56)	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,049.88	0.00	1,049.88	(1,049.88)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	23.74	1,848.84	0.00	1,848.84	(1,848.84)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	2,500.00	2,500.00	152.76	1,832.99	0.00	1,832.99	667.01	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	55.00	0.00	55.00	145.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**164,125.00**	**164,125.00**	**17,194.39**	**160,058.51**	**414.38**	**160,472.89**	**3,652.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	7,306.00	0.00	7,306.00	7,694.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**7,306.00**	**0.00**	**7,306.00**	**7,694.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMANIT		**187,625.00**	**187,625.00**	**17,344.39**	**168,422.01**	**414.38**	**168,836.39**	**18,788.61**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMARTS - Art History				**Org Mgr: Reagan, Daniel Ware**								
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	394.50	0.00	394.50	(394.50)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	216.00	216.00
Subtotal Account Pool: 71		**250.00**	**250.00**	**0.00**	**394.50**	**0.00**	**394.50**	**(144.50)**	**0.00**	**0.00**	**216.00**	**216.00**
Total Org: UMARTS		**250.00**	**250.00**	**0.00**	**394.50**	**0.00**	**394.50**	**(144.50)**	**0.00**	**0.00**	**216.00**	**216.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMASCD - Associate Dean Of Instruction				**Org Mgr: Reagan, Daniel Ware**								
Account Pool: 61 - Salaries and Wages												
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.79	1,484.79
611BST	Summer Salary AY Fac-Teaching	100,000.00	100,000.00	0.00	170,715.31	0.00	170,715.31	(70,715.31)	101,720.04	101,720.04	0.00	0.00
611BXM	Supplemental-Other-Misc	4,350.00	4,350.00	0.00	1,080.00	0.00	1,080.00	3,270.00	6,100.02	6,100.02	10,100.00	10,100.00
611BXT	Supplemental-Teaching	90,000.00	90,000.00	1,000.00	72,645.75	0.00	72,645.75	17,354.25	98,284.56	98,284.56	68,153.92	68,153.92
611PFS	[NSE] Faculty Semester/Term	600,000.00	600,000.00	3,466.68	685,477.40	0.00	685,477.40	(85,477.40)	618,867.08	618,867.08	569,475.71	569,475.71
611PSM	Summer Salaries Faculty Adjunct	110,000.00	110,000.00	6,585.00	122,376.64	0.00	122,376.64	(12,376.64)	105,366.95	105,366.95	218,964.90	218,964.90
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	36,335.04	0.00	36,335.04	(36,335.04)	4,500.00	4,500.00	0.00	0.00
615F10	PAT	92,860.00	94,720.13	8,709.89	93,791.55	0.00	93,791.55	928.58	93,788.49	93,788.49	92,859.77	92,859.77
615F1R	Retro PAT	0.00	0.00	0.00	917.96	0.00	917.96	(917.96)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	586.44	4,656.44	0.00	4,656.44	(4,656.44)	3,038.21	3,038.21	2,354.73	2,354.73
617BLG	Operating Staff-Longevity	0.00	0.00	256.40	1,841.02	0.00	1,841.02	(1,841.02)	1,207.19	1,207.19	610.04	610.04
617F10	Operating Staff	96,465.60	98,382.00	12,816.03	97,417.26	0.00	97,417.26	964.74	97,430.27	97,430.27	91,378.58	91,378.58
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	951.49	0.00	951.49	(951.49)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	29.33	0.00	29.33	(29.33)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,726.67	0.00	3,726.67	(3,726.67)	5,489.40	5,489.40	5,361.80	5,361.80
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00	10,100.60	10,100.60
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.19	28.19	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	160.00	2,815.00	0.00	2,815.00	(2,815.00)	3,400.00	3,400.00	800.00	800.00
61SNSH	Student Labor	0.00	0.00	35.00	430.01	0.00	430.01	(430.01)	42.75	42.75	74.00	74.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,266.68)
Subtotal Account Pool: 61		**1,093,675.60**	**1,097,452.13**	**33,615.44**	**1,295,206.87**	**0.00**	**1,295,206.87**	**(197,754.74)**	**1,142,063.15**	**1,142,063.15**	**1,071,748.84**	**1,069,482.16**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(190.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	168.25	21,628.68	0.00	21,628.68	(21,628.68)	18,502.84	18,502.84	7,464.86	7,464.86
65YF10	Full Fringe Benefit Distr Expe	85,196.52	86,895.96	9,642.30	86,854.23	0.00	86,854.23	41.73	87,939.09	87,939.09	81,093.83	81,093.83
65YP10	Nonstatus Benefit Distr (Fica)	76,000.00	76,000.00	844.34	70,912.97	0.00	70,912.97	5,087.03	61,365.66	61,365.66	67,079.28	67,079.28
Subtotal Account Pool: 65		**161,196.52**	**162,895.96**	**10,654.89**	**179,395.88**	**0.00**	**179,395.88**	**(16,499.92)**	**167,807.59**	**167,807.59**	**155,637.97**	**155,447.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMASCD - Associate Dean Of Instruction				**Org Mgr: Reagan, Daniel Ware**								
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	464.09	3,948.49	0.00	3,948.49	(1,948.49)	2,746.77	2,746.77	1,963.72	1,963.72
710100	Out-of-State Travel	500.00	500.00	0.00	1,930.80	0.00	1,930.80	(1,430.80)	2,955.73	2,955.73	(436.36)	(436.36)
710125	Out-of-State Travel-Course Related	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	200.00	390.00	0.00	390.00	110.00	245.00	245.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	30.00	30.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00	315.00	315.00
711100	Supplies-General	7,500.00	7,500.00	(432.31)	12,112.02	0.00	12,112.02	(4,612.02)	8,864.36	8,881.34	10,275.75	10,275.75
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	100.00	100.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	229.83	229.83	0.00	0.00
713015	Printing & Copying-Departmental	6,000.00	6,000.00	2,640.30	14,410.06	0.00	14,410.06	(8,410.06)	13,041.60	13,041.60	11,944.86	11,944.86
714000	Postage-General	1,000.00	1,000.00	36.92	341.63	0.00	341.63	658.37	517.37	517.37	540.69	540.69
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.63	74.63	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	24.33	24.33	0.00	24.33	(24.33)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.60	319.60
717200	Other Professional Services-General	0.00	(650.00)	0.00	100.00	0.00	100.00	(750.00)	9,129.15	9,129.15	276.00	276.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	98.98	0.00	98.98	401.02	1,027.14	1,027.14	826.20	826.20
719Z10	Other Employee Support-Prof Develop	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	400.00	400.00
71C000	Awards to Non-Employee-Students	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	400.00	400.00	1,600.00	1,600.00
71CZ30	Other Exp-Program Advertising	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	916.31	916.31	0.00	0.00
Subtotal Account Pool: 71		**33,500.00**	**32,850.00**	**2,933.33**	**33,476.31**	**0.00**	**33,476.31**	**(626.31)**	**40,890.89**	**40,907.87**	**28,195.46**	**28,195.46**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,825.00	1,825.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,825.00**	**1,825.00**	**0.00**	**0.00**
Total Org: UMASCD		**1,288,372.12**	**1,293,198.09**	**47,203.66**	**1,509,279.06**	**0.00**	**1,509,279.06**	**(216,080.97)**	**1,352,586.63**	**1,352,603.61**	**1,255,582.27**	**1,253,125.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMBET0 - Engineering Technology Program				**Org Mgr: Forest, David A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	217,590.00	221,940.00	0.00	184,393.20	0.00	184,393.20	37,546.80	217,590.00	217,590.00	216,757.67	216,757.67
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,175.90	0.00	2,175.90	(2,175.90)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	548.83	0.00	548.83	(548.83)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	8,700.00	2,773.14	6,445.29	0.00	6,445.29	2,254.71	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	10,000.00	10,000.00	0.00	12,779.50	0.00	12,779.50	(2,779.50)	9,658.23	9,658.23	9,996.42	9,996.42
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	1,134.00	0.00	1,134.00	(134.00)	1,448.00	1,448.00	964.00	964.00
Subtotal Account Pool: 61		**228,590.00**	**241,640.00**	**2,773.14**	**207,476.72**	**0.00**	**207,476.72**	**34,163.28**	**228,696.23**	**228,696.23**	**227,728.09**	**227,728.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.11	0.00	46.11	(46.11)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	97,915.50	103,788.00	1,243.01	86,873.32	0.00	86,873.32	16,914.68	100,091.40	100,091.40	95,373.36	95,373.36
65YP10	Nonstatus Benefit Distr (Fica)	840.00	840.00	0.00	1,073.49	0.00	1,073.49	(233.49)	811.27	811.27	839.67	839.67
Subtotal Account Pool: 65		**98,755.50**	**104,628.00**	**1,243.01**	**87,992.92**	**0.00**	**87,992.92**	**16,635.08**	**100,902.67**	**100,902.67**	**96,213.03**	**96,213.03**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	164.55	0.00	164.55	(164.55)	1,024.87	1,024.87	639.05	639.05
710025	In-State Travel-Course Related	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,711.32	0.00	2,711.32	(2,711.32)	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	70.00	70.00
711100	Supplies-General	14,000.00	14,000.00	879.52	8,255.31	0.00	8,255.31	5,744.69	23,631.08	23,631.08	10,636.22	10,636.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	273.95	0.00	273.95	(273.95)	699.48	699.48	219.00	219.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,244.90	0.00	1,244.90	(1,244.90)	1,684.48	1,684.48	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089.89	1,089.89	0.00	0.00
713000	Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	30.00	30.00	62.27	62.27
713015	Printing & Copying-Departmental	0.00	0.00	840.92	2,742.68	0.00	2,742.68	(2,742.68)	1,814.80	1,814.80	1,153.32	1,153.32
714000	Postage-General	400.00	400.00	64.07	64.07	0.00	64.07	335.93	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	2,360.14	0.00	2,360.14	(360.14)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,765.00	0.00	2,765.00	(2,765.00)	0.00	0.00	245.90	245.90
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,734.39	0.00	2,734.39	(2,734.39)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	125.00	0.00	125.00	1,875.00	142.50	142.50	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	2,500.00	2,500.00	277.00	3,324.00	0.00	3,324.00	(824.00)	3,324.00	3,324.00	3,314.00	3,314.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.50	154.50	0.00	0.00
717200	Other Professional Services-General	400.00	400.00	0.00	192.64	0.00	192.64	207.36	147.40	147.40	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,200.00	2,200.00	100.79	2,880.12	0.00	2,880.12	(680.12)	2,084.74	2,084.74	1,827.85	1,827.85
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.43	114.43	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,959.00	0.00	1,959.00	(1,959.00)	189.00	189.00	87.00	87.00
719Z10	Other Employee Support-Prof Develop	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.13	291.13	566.00	566.00
Subtotal Account Pool: 71		**26,650.00**	**26,650.00**	**2,162.30**	**32,122.07**	**0.00**	**32,122.07**	**(5,472.07)**	**37,022.30**	**37,022.30**	**20,820.61**	**20,820.61**
Total Org: UMBET0		**353,995.50**	**372,918.00**	**6,178.45**	**327,591.71**	**0.00**	**327,591.71**	**45,326.29**	**366,621.20**	**366,621.20**	**344,761.73**	**344,761.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMBUSS - Business Office				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	82,200.00	83,839.87	7,709.42	83,017.87	0.00	83,017.87	822.00	83,022.12	83,022.12	82,200.13	82,200.13
615F1R	Retro PAT	0.00	0.00	0.00	812.57	0.00	812.57	(812.57)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	168.44	2,404.71	0.00	2,404.71	(2,404.71)	183.42	183.42	228.73	228.73
617F10	Operating Staff	86,087.24	90,174.99	12,259.05	88,555.80	0.00	88,555.80	1,619.19	87,065.20	87,065.20	86,273.18	86,273.18
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	851.44	0.00	851.44	(851.44)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	3.67	0.00	3.67	(3.67)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.17	3.17
61CPHX	Part Time Hourly	14,000.00	14,000.00	1,563.32	13,579.95	0.00	13,579.95	420.05	13,791.35	13,791.35	14,140.43	14,140.43
61SNSH	Student Labor	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.00	171.00	198.00	198.00
Subtotal Account Pool: 61		**182,787.24**	**188,514.86**	**21,700.23**	**189,226.01**	**0.00**	**189,226.01**	**(711.15)**	**184,233.09**	**184,233.09**	**183,043.64**	**183,043.64**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	14.16	202.01	0.00	202.01	(202.01)	15.41	15.41	19.47	19.47
65YF10	Full Fringe Benefit Distr Expe	75,729.26	78,306.69	8,945.23	77,918.08	0.00	77,918.08	388.61	78,220.48	78,220.48	74,154.94	74,154.94
65YP10	Nonstatus Benefit Distr (Fica)	1,200.00	1,200.00	131.31	1,140.69	0.00	1,140.69	59.31	1,158.45	1,158.45	1,187.79	1,187.79
Subtotal Account Pool: 65		**76,929.26**	**79,506.69**	**9,090.70**	**79,260.78**	**0.00**	**79,260.78**	**245.91**	**79,394.34**	**79,394.34**	**75,362.20**	**75,362.20**
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	(1,246.61)	1,749.26	0.00	1,749.26	(249.26)	1,011.78	1,011.78	995.78	995.78
710100	Out-of-State Travel	0.00	0.00	(288.97)	856.53	0.00	856.53	(856.53)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	245.00	612.50	0.00	612.50	(612.50)	198.00	198.00	2,001.50	2,001.50
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	122.50	0.00	122.50	877.50	0.00	0.00	30.00	30.00
710310	Workshop Registration Fees	0.00	0.00	122.50	357.50	0.00	357.50	(357.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.58	63.58
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	(144.00)	4,088.23	0.00	4,088.23	911.77	4,987.26	4,966.63	4,982.75	4,982.75
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.28)
713000	Printing & Copying-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	23.36	23.36	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	60.04	391.22	0.00	391.22	(391.22)	587.78	587.78	466.60	466.60
714000	Postage-General	500.00	500.00	212.72	1,159.17	0.00	1,159.17	(659.17)	1,150.78	1,150.78	1,175.85	1,175.85
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.00	219.00
717200	Other Professional Services-General	0.00	0.00	0.00	10.75	0.00	10.75	(10.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	1,338.78	0.00	1,338.78	(838.78)	50.00	50.00	115.93	115.93
719100	Membership Dues & Fees	100.00	100.00	0.00	70.00	0.00	70.00	30.00	85.00	85.00	55.00	55.00
719Z10	Other Employee Support-Prof Develop	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	117.50	117.50	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**13,100.00**	**13,100.00**	**(1,039.32)**	**10,756.44**	**0.00**	**10,756.44**	**2,343.56**	**8,211.46**	**8,190.83**	**10,105.99**	**10,081.71**
Total Org: UMBUSS		**272,816.50**	**281,121.55**	**29,751.61**	**279,243.23**	**0.00**	**279,243.23**	**1,878.32**	**271,838.89**	**271,818.26**	**268,511.83**	**268,487.55**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMCIS0 - Computer Science				**Org Mgr: Vogel, Karla E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	70,400.00	71,810.00	0.00	71,105.92	0.00	71,105.92	704.08	71,104.07	71,104.07	70,400.07	70,400.07
611F15	Fac Tenure Track AAUP (UNH)	90,680.00	92,800.00	0.00	165,876.86	0.00	165,876.86	(73,076.86)	90,680.00	90,680.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	729.31	0.00	729.31	(729.31)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,209.80	0.00	1,209.80	(1,209.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	8,400.00	1,260.00	9,300.00	0.00	9,300.00	(900.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	542.10	0.00	542.10	(542.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**161,080.00**	**173,010.00**	**1,260.00**	**248,763.99**	**0.00**	**248,763.99**	**(75,753.99)**	**161,784.07**	**161,784.07**	**70,400.07**	**70,400.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	72,486.00	74,074.50	0.00	107,527.22	0.00	107,527.22	(33,452.72)	74,420.68	74,420.68	30,975.95	30,975.95
Subtotal Account Pool: 65		**72,486.00**	**74,074.50**	**0.00**	**107,527.22**	**0.00**	**107,527.22**	**(33,452.72)**	**74,420.68**	**74,420.68**	**30,975.95**	**30,975.95**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	142.10	0.00	142.10	(142.10)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	813.45	0.00	813.45	(813.45)	1,600.00	1,600.00	1,599.28	1,599.28
710300	Conference Registration Fees	0.00	0.00	0.00	1,145.00	0.00	1,145.00	(1,145.00)	249.00	249.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	250.00	250.00	172.08	1,207.88	0.00	1,207.88	(957.88)	237.11	237.11	27.23	27.23
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	1,975.00	1,975.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,000.00	0.00	2,971.00	0.00	2,971.00	(971.00)	0.00	0.00	3,583.96	3,583.96
717200	Other Professional Services-General	500.00	500.00	0.00	1,000.00	0.00	1,000.00	(500.00)	0.00	0.00	271.56	271.56
719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.34	119.34	0.00	119.34	(119.34)	37.44	37.44	20.00	20.00
719Z10	Other Employee Support-Prof Develop	2,000.00	3,000.00	0.00	247.83	0.00	247.83	2,752.17	275.81	274.82	867.01	867.01
Subtotal Account Pool: 71		**5,750.00**	**8,750.00**	**206.42**	**7,741.60**	**0.00**	**7,741.60**	**1,008.40**	**4,374.36**	**4,373.37**	**6,369.04**	**6,369.04**
Total Org: UMCIS0		**239,316.00**	**255,834.50**	**1,466.42**	**364,032.81**	**0.00**	**364,032.81**	**(108,198.31)**	**240,579.11**	**240,578.12**	**107,745.06**	**107,745.06**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMCMN0 - Communication				**Org Mgr: Klenotic, Jeffrey F**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	63,170.00	64,430.09	5,924.59	63,798.35	0.00	63,798.35	631.74	63,801.79	63,801.79	45,731.76	45,731.76
611F15	Fac Tenure Track AAUP (UNH)	216,330.00	221,721.00	0.00	221,699.92	0.00	221,699.92	21.08	216,330.09	216,330.09	215,001.03	215,001.03
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	624.48	0.00	624.48	(624.48)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,684.56	0.00	2,684.56	(2,684.56)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	607.50	607.50	347.88	347.88
Subtotal Account Pool: 61		**281,000.00**	**287,651.09**	**5,924.59**	**288,807.31**	**0.00**	**288,807.31**	**(1,156.22)**	**280,739.38**	**280,739.38**	**261,080.67**	**261,080.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	125,775.00	128,767.99	2,651.25	129,970.03	0.00	129,970.03	(1,202.04)	128,853.43	128,853.43	114,732.06	114,732.06
Subtotal Account Pool: 65		**125,775.00**	**128,767.99**	**2,651.25**	**129,970.03**	**0.00**	**129,970.03**	**(1,202.04)**	**128,853.43**	**128,853.43**	**114,732.06**	**114,732.06**
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	79.95	79.95	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	138.62	138.62	0.00	138.62	(138.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,171.85	0.00	1,171.85	(1,171.85)	1,944.46	1,944.46	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	394.00	0.00	394.00	(394.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	255.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	599.89	2,367.45	0.00	2,367.45	2,632.55	3,790.14	3,790.14	8,082.67	8,082.67
711108	Supplies-Subscription,Newspaper,Mag	600.00	600.00	0.00	0.00	0.00	0.00	600.00	711.67	711.67	105.00	105.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	119.99	119.99
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.36	0.00	1.36	(1.36)	0.00	0.00	5.44	5.44
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65	170.70	170.70
715000	Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,103.00	0.00	1,103.00	(1,103.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823.00	1,823.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	2,500.00	2,500.00	0.00	6,180.00	0.00	6,180.00	(3,680.00)	9,439.00	9,439.00	1,508.00	1,508.00
717200	Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	317.34	557.34	0.00	557.34	(557.34)	237.00	237.00	0.00	0.00
718000	Telecom-General	500.00	500.00	0.00	105.59	0.00	105.59	394.41	719.86	719.86	103.98	103.98
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	231.89	231.89	203.00	203.00
719100	Membership Dues & Fees	0.00	0.00	210.50	210.50	0.00	210.50	(210.50)	269.55	269.55	0.00	0.00
719Z10	Other Employee Support-Prof Develop	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,950.00**	**14,950.00**	**1,521.35**	**12,484.71**	**0.00**	**12,484.71**	**2,465.29**	**19,260.17**	**19,260.17**	**10,328.78**	**10,328.78**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,117.58	2,117.58
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,117.58**	**2,117.58**
Total Org: UMCMN0		**421,725.00**	**431,369.08**	**10,097.19**	**431,262.05**	**0.00**	**431,262.05**	**107.03**	**428,852.98**	**428,852.98**	**388,259.09**	**388,259.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMCOLR - College Relations				**Org Mgr: Lever, Virginia H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	186,210.00	189,130.09	18,331.04	154,209.98	0.00	154,209.98	34,920.11	147,671.95	147,671.95	130,163.72	130,163.72
615F1R	Retro PAT	0.00	0.00	0.00	1,445.32	0.00	1,445.32	(1,445.32)	0.00	0.00	0.00	0.00
617F10	Operating Staff	33,982.20	34,667.33	4,516.05	36,721.51	0.00	36,721.51	(2,054.18)	34,322.02	34,322.02	51,228.77	51,228.77
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	335.16	0.00	335.16	(335.16)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	500.00	500.00
Subtotal Account Pool: 61		**220,192.20**	**223,797.42**	**22,847.09**	**192,711.97**	**0.00**	**192,711.97**	**31,085.45**	**183,093.97**	**183,093.97**	**181,892.49**	**181,892.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.40	92.40	42.00	42.00
65YF10	Full Fringe Benefit Distr Expe	99,086.49	100,708.84	10,227.39	86,666.39	0.00	86,666.39	14,042.45	83,696.30	83,696.30	79,840.28	79,840.28
Subtotal Account Pool: 65		**99,086.49**	**100,708.84**	**10,227.39**	**86,666.39**	**0.00**	**86,666.39**	**14,042.45**	**83,788.70**	**83,788.70**	**79,882.28**	**79,882.28**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	188.53	851.29	0.00	851.29	148.71	1,579.61	1,579.61	1,389.96	1,389.96
710100	Out-of-State Travel	0.00	0.00	(272.00)	906.62	0.00	906.62	(906.62)	387.95	387.95	(1,638.30)	(1,638.30)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	578.00	578.00
710305	Registration Fees-Other	200.00	200.00	0.00	175.00	0.00	175.00	25.00	3,098.00	3,098.00	2,491.00	2,491.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.76	41.76
711100	Supplies-General	6,000.00	5,600.00	(1,311.80)	6,444.88	0.00	6,444.88	(844.88)	3,709.45	3,709.45	3,859.57	3,859.57
711108	Supplies-Subscription,Newspaper,Mag	2,200.00	2,200.00	0.00	6,859.95	0.00	6,859.95	(4,659.95)	5,253.83	5,253.83	5,044.36	5,044.36
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	466.45	0.00	466.45	(466.45)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	31,500.00	31,500.00	28.25	4,237.57	0.00	4,237.57	27,262.43	9,968.88	9,968.88	5,117.84	5,117.84
713015	Printing & Copying-Departmental	0.00	0.00	554.66	3,165.48	0.00	3,165.48	(3,165.48)	2,806.88	2,806.88	1,221.58	1,221.58
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	20,017.24	0.00	20,017.24	(20,017.24)	26,208.00	26,208.00	23,303.15	23,303.15
714000	Postage-General	16,000.00	16,000.00	4,542.67	18,707.88	0.00	18,707.88	(2,707.88)	14,214.43	14,214.43	6,581.28	6,581.28
714020	Postage-Labeling	0.00	0.00	1,103.37	5,252.17	0.00	5,252.17	(5,252.17)	3,556.19	3,556.19	2,572.93	2,572.93
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,016.90	0.00	2,016.90	(2,016.90)	192.95	192.95	0.00	0.00
715035	Non-Cap Equip-Computer Software	12,000.00	12,000.00	999.95	1,599.90	0.00	1,599.90	10,400.10	1,068.90	1,068.90	349.90	349.90
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00	0.00	0.00
717200	Other Professional Services-General	2,500.00	2,500.00	925.00	26,520.55	0.00	26,520.55	(24,020.55)	210.00	210.00	477.00	477.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	142.50	0.00	142.50	(142.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	2,264.33	0.00	2,264.33	(1,764.33)	3,786.57	3,786.57	986.82	986.82
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.50	257.50
71B000	Items Resale	0.00	0.00	(69.00)	(678.90)	0.00	(678.90)	678.90	(670.00)	(670.00)	(102.00)	(102.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	9,000.00	9,000.00	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	122,000.00	121,000.00	628.80	26,407.49	0.00	26,407.49	94,592.51	30,473.18	30,473.18	15,960.09	15,960.09
71C110	Advertsing-Print	0.00	18,870.00	2,100.00	32,396.53	21,000.00	53,396.53	(34,526.53)	19,254.50	19,254.50	13,730.89	13,730.89
71C120	Advertising-Radio	0.00	0.00	8,720.17	37,367.17	0.00	37,367.17	(37,367.17)	26,993.00	26,993.00	53,306.50	53,306.50
71C130	Advertising-TV/Cable	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	65,766.66	65,766.66
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	0.00	0.00
Subtotal Account Pool: 71		**213,900.00**	**231,370.00**	**18,138.60**	**204,121.00**	**30,000.00**	**234,121.00**	**(2,751.00)**	**151,927.32**	**151,927.32**	**201,395.49**	**201,395.49**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	1,250.00	1,250.00	2,540.00	2,540.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**1,250.00**	**1,250.00**	**2,540.00**	**2,540.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMCOLR		**533,178.69**	**556,876.26**	**52,213.08**	**484,599.36**	**30,000.00**	**514,599.36**	**42,276.90**	**420,059.99**	**420,059.99**	**465,710.26**	**465,710.26**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMCOUM - Commencement				**Org Mgr: Wall, Kim D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.75	65.75	3.51	3.51
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.99	217.99
711100	Supplies-General	8,280.00	8,280.00	387.54	2,251.83	0.00	2,251.83	6,028.17	1,058.16	1,058.16	874.68	874.68
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	520.00	520.00	0.00	1,440.50	0.00	1,440.50	(920.50)	292.86	292.86	589.46	589.46
713015	Printing & Copying-Departmental	0.00	0.00	112.30	224.42	0.00	224.42	(224.42)	310.56	310.56	198.68	198.68
713030	Printing & Copying-Off Campus	500.00	500.00	0.00	0.00	0.00	0.00	500.00	964.00	964.00	984.00	984.00
714000	Postage-General	200.00	200.00	57.64	220.00	0.00	220.00	(20.00)	151.36	151.36	184.94	184.94
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,701.00	4,701.00
716120	Rentals-Property or Room	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	6,417.39	6,417.39	6,837.41	6,837.41
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716160	Rentals - Caps & Gowns	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	3,200.00	3,200.00	1,587.75	17,102.31	0.00	17,102.31	(13,902.31)	8,934.30	8,934.30	2,447.29	2,447.29
717210	Oth Prof Ser-Honoraria	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	332.85	542.39	0.00	542.39	(542.39)	0.00	0.00	65.24	65.24
Subtotal Account Pool: 71		**22,000.00**	**22,000.00**	**2,478.08**	**22,181.45**	**0.00**	**22,181.45**	**(181.45)**	**18,394.38**	**18,394.38**	**17,304.20**	**17,304.20**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.00)	(66.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(66.00)**	**(66.00)**
Total Org: UMCOUM		**22,000.00**	**22,000.00**	**2,478.08**	**22,181.45**	**0.00**	**22,181.45**	**(181.45)**	**18,394.38**	**18,394.38**	**17,238.20**	**17,238.20**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMCOUN - Counseling Department				**Org Mgr: McCarthy, Regina K**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	179,620.00	183,209.83	17,298.38	183,069.10	0.00	183,069.10	140.73	180,551.60	180,551.60	163,545.04	163,545.04
615F1R	Retro PAT	0.00	0.00	0.00	1,775.68	0.00	1,775.68	(1,775.68)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,434.35	0.00	1,434.35	(1,434.35)	2,630.62	2,630.62	2,609.55	2,609.55
617F10	Operating Staff	43,828.43	44,709.31	4,692.00	40,141.83	0.00	40,141.83	4,567.48	44,266.71	44,266.71	43,481.03	43,481.03
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	432.34	0.00	432.34	(432.34)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	119.00	386.75	0.00	386.75	(386.75)	183.75	183.75	1,111.83	1,111.83
61JBHX	Casual - Hourly	0.00	0.00	296.00	296.00	0.00	296.00	(296.00)	148.00	148.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	850.00	850.00
61SNSH	Student Labor	0.00	0.00	24.00	610.93	0.00	610.93	(610.93)	1,565.51	1,565.51	1,734.61	1,734.61
61SNWS	College Work Study	0.00	0.00	0.00	721.88	0.00	721.88	(721.88)	388.00	388.00	0.00	0.00
Subtotal Account Pool: 61		**223,448.43**	**227,919.14**	**22,429.38**	**229,368.86**	**0.00**	**229,368.86**	**(1,449.72)**	**229,734.19**	**229,734.19**	**213,332.06**	**213,332.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	24.86	187.40	0.00	187.40	(187.40)	233.49	233.49	290.68	290.68
65YF10	Full Fringe Benefit Distr Expe	100,551.79	102,563.61	9,844.16	101,386.72	0.00	101,386.72	1,176.89	103,390.67	103,390.67	91,125.30	91,125.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.01	32.50	0.00	32.50	(32.50)	15.44	15.44	93.43	93.43
Subtotal Account Pool: 65		**100,551.79**	**102,563.61**	**9,879.03**	**101,606.62**	**0.00**	**101,606.62**	**956.99**	**103,639.60**	**103,639.60**	**91,509.41**	**91,509.41**
Account Pool: 71 - Support												
710000	In-State Travel	250.00	250.00	234.60	767.26	0.00	767.26	(517.26)	572.10	572.10	552.24	552.24
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	279.56	0.00	279.56	720.44	125.40	125.40	50.90	50.90
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	60.00	0.00	60.00	1,940.00	60.00	60.00	110.00	110.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	3,190.00	3,790.00	(1,342.62)	3,193.24	0.00	3,193.24	596.76	3,201.29	3,201.29	4,893.75	4,893.75
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	168.75	0.00	168.75	(168.75)	0.00	0.00	225.00	225.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,500.00	3,500.00	547.49	2,030.95	0.00	2,030.95	1,469.05	1,402.90	1,402.90	821.10	821.10
713015	Printing & Copying-Departmental	0.00	0.00	401.24	2,252.42	0.00	2,252.42	(2,252.42)	2,498.28	2,498.28	2,116.06	2,116.06
714000	Postage-General	2,000.00	2,000.00	368.32	2,445.07	0.00	2,445.07	(445.07)	2,229.21	2,229.21	2,127.54	2,127.54
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.18	75.18
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	21.56	0.00	21.56	(21.56)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	300.00	0.00	300.00	200.00	385.00	385.00	875.00	875.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.74	0.00	40.74	(40.74)	0.00	0.00	255.75	255.75
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	125.00	125.00	55.00	55.00
719Z10	Other Employee Support-Prof Develop	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,940.00**	**14,540.00**	**209.03**	**12,114.55**	**0.00**	**12,114.55**	**2,425.45**	**10,599.18**	**10,599.18**	**12,257.52**	**12,257.52**
Total Org: UMCOUN		**337,940.22**	**345,022.75**	**32,517.44**	**343,090.03**	**0.00**	**343,090.03**	**1,932.72**	**343,972.97**	**343,972.97**	**317,098.99**	**317,098.99**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	24,000.00	12,000.00	0.00	11,000.10	0.00	11,000.10	999.90	14,129.90	14,129.90	8,000.00	8,000.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	(32,545.00)	0.00	(32,545.00)	32,545.00	32,545.00	32,545.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.96	51.96	6,644.39	6,644.39
614F10	Academic Administrator	173,500.00	176,970.18	16,273.10	176,970.19	0.00	176,970.19	(0.01)	173,500.01	173,500.01	173,499.85	173,499.85
614F1R	Retro Academic Administrator	0.00	0.00	0.00	1,114.30	0.00	1,114.30	(1,114.30)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,179.41	18,179.41	3,726.02	3,726.02
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146.77	1,146.77
617BLG	Operating Staff-Longevity	0.00	0.00	110.50	856.56	0.00	856.56	(856.56)	832.59	832.59	832.30	832.30
617F10	Operating Staff	71,292.15	72,701.55	9,470.70	71,988.63	0.00	71,988.63	712.92	72,005.07	72,005.07	76,379.20	76,379.20
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	703.14	0.00	703.14	(703.14)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,498.95	9,887.70	0.00	9,887.70	(9,887.70)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,715.70	0.00	1,715.70	(1,715.70)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.60	579.60	0.00	0.00
Subtotal Account Pool: 61		**268,792.15**	**273,671.73**	**27,353.25**	**255,691.32**	**0.00**	**255,691.32**	**17,980.41**	**311,823.54**	**311,823.54**	**274,228.53**	**274,228.53**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	135.18	3,146.62	0.00	3,146.62	(3,146.62)	1,256.85	1,256.85	1,174.26	1,174.26
65YF10	Full Fringe Benefit Distr Expe	110,156.47	112,352.28	11,527.33	98,936.17	0.00	98,936.17	13,416.11	135,133.61	135,133.61	111,623.68	111,623.68
65YP10	Nonstatus Benefit Distr (Fica)	2,100.00	2,100.00	0.00	(202.00)	0.00	(202.00)	2,302.00	206.36	206.36	558.06	558.06
Subtotal Account Pool: 65		**112,256.47**	**114,452.28**	**11,662.51**	**101,880.79**	**0.00**	**101,880.79**	**12,571.49**	**136,596.82**	**136,596.82**	**113,356.00**	**113,356.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	71.40	1,300.14	0.00	1,300.14	199.86	1,061.75	1,061.75	1,373.10	1,373.10
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,171.29	0.00	1,171.29	1,828.71	3,987.37	5,135.70	2,227.13	2,227.13
710300	Conference Registration Fees	1,000.00	1,000.00	40.00	1,255.00	0.00	1,255.00	(255.00)	628.00	628.00	767.50	767.50
710305	Registration Fees-Other	0.00	0.00	190.00	190.00	0.00	190.00	(190.00)	0.00	0.00	485.00	485.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.70	831.70
711100	Supplies-General	4,000.00	4,000.00	159.47	2,962.76	0.00	2,962.76	1,037.24	2,522.61	2,522.61	875.87	875.87
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	106.60	259.10	0.00	259.10	(259.10)	177.60	177.60	301.60	301.60
711124	Supplies-Instructional Supplies	0.00	0.00	75.00	90.45	0.00	90.45	(90.45)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,068.33)
713000	Printing & Copying-General	350.00	350.00	0.00	95.00	0.00	95.00	255.00	33.08	33.08	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	48.68	320.18	0.00	320.18	(320.18)	483.44	483.44	417.22	417.22
714000	Postage-General	500.00	500.00	11.00	154.22	0.00	154.22	345.78	385.28	385.28	369.66	369.66
714030	Postage-Express Mail	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	150.00	150.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	475.00	3,446.72	0.00	3,446.72	(446.72)	4,275.94	4,275.94	3,213.76	3,213.76
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	2,207.00	0.00	2,207.00	(707.00)	2,730.00	2,730.00	1,215.00	1,215.00
719Z00	Other Employee Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	646.98	646.98
71C000	Awards to Non-Employee-Students	0.00	0.00	50.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,450.00**	**20,450.00**	**1,227.15**	**13,751.86**	**0.00**	**13,751.86**	**6,698.14**	**16,285.07**	**17,433.40**	**12,874.52**	**11,806.19**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,570.66	4,570.66
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,570.66**	**7,570.66**
Total Org: UMDEAN		**401,498.62**	**408,574.01**	**40,242.91**	**371,323.97**	**0.00**	**371,323.97**	**37,250.04**	**464,705.43**	**465,853.76**	**408,029.71**	**406,961.38**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMDEGP - UNHM Degree Programs				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.89	629.89
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.80	174.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**804.69**	**804.69**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	33.00	33.00	736.25	736.25
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	10,000.00	10,000.00	2,336.94	14,639.96	0.00	14,639.96	(4,639.96)	16,114.16	16,114.16	13,609.00	13,609.00
714000	Postage-General	0.00	0.00	23.35	211.48	0.00	211.48	(211.48)	542.39	542.39	425.38	425.38
719Z10	Other Employee Support-Prof Develop	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,000.00**	**17,000.00**	**2,360.29**	**14,851.44**	**0.00**	**14,851.44**	**2,148.56**	**16,689.55**	**16,689.55**	**14,770.63**	**14,770.63**
Total Org: UMDEGP		**17,000.00**	**17,000.00**	**2,360.29**	**14,851.44**	**0.00**	**14,851.44**	**2,148.56**	**16,689.55**	**16,689.55**	**15,575.32**	**15,575.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMDISA - Disability Services				**Org Mgr: Swiech, Carol A**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
61JBHX	Casual - Hourly	0.00	0.00	22.50	22.50	0.00	22.50	(22.50)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,600.00	4,480.00	0.00	4,480.00	(4,480.00)	3,870.00	3,870.00	1,150.00	1,150.00
61SNSH	Student Labor	0.00	0.00	93.75	1,120.26	0.00	1,120.26	(1,120.26)	323.82	323.82	20.56	20.56
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40	18.40	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,816.25**	**5,722.76**	**0.00**	**5,722.76**	**(5,722.76)**	**4,212.22**	**4,212.22**	**1,450.56**	**1,450.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	144.69	386.61	0.00	386.61	(386.61)	325.08	325.08	105.00	105.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.12	15.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**144.69**	**386.61**	**0.00**	**386.61**	**(386.61)**	**325.08**	**325.08**	**120.12**	**120.12**
Account Pool: 71 - Support												
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
710310	Workshop Registration Fees	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	850.00	850.00	0.00	0.00	0.00	0.00	850.00	309.94	309.94	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.75	168.75	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	24.06	171.14	0.00	171.14	(171.14)	228.02	228.02	214.64	214.64
717200	Other Professional Services-General	19,000.00	19,000.00	2,510.90	43,597.24	0.00	43,597.24	(24,597.24)	46,792.12	46,792.12	9,553.81	9,553.81
719100	Membership Dues & Fees	280.00	280.00	0.00	178.34	0.00	178.34	101.66	362.50	362.50	170.00	170.00
Subtotal Account Pool: 71		**21,130.00**	**21,130.00**	**2,534.96**	**44,291.72**	**0.00**	**44,291.72**	**(23,161.72)**	**47,861.33**	**47,861.33**	**10,013.45**	**10,013.45**
Total Org: UMDISA		**21,130.00**	**21,130.00**	**4,495.90**	**50,401.09**	**0.00**	**50,401.09**	**(29,271.09)**	**52,398.63**	**52,398.63**	**11,584.13**	**11,584.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMDIV1 - Humanities				**Org Mgr: Brown, Deborah G**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	25.00	827.59	0.00	827.59	(827.59)	716.80	716.80	1,386.49	1,386.49
710300	Conference Registration Fees	0.00	0.00	0.00	1,565.45	0.00	1,565.45	(1,565.45)	425.00	425.00	149.00	149.00
711100	Supplies-General	0.00	0.00	0.00	489.94	0.00	489.94	(489.94)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.00	804.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	82.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	29.85	0.00	29.85	(29.85)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	365.00	365.00	200.00	200.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**25.00**	**2,912.83**	**0.00**	**2,912.83**	**87.17**	**3,310.80**	**3,310.80**	**1,817.99**	**1,817.99**
Total Org: UMDIV1		**3,000.00**	**3,000.00**	**25.00**	**2,912.83**	**0.00**	**2,912.83**	**87.17**	**3,310.80**	**3,310.80**	**1,817.99**	**1,817.99**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMDIV2 - Natural & Social Sciences				**Org Mgr: Goldstein, Gary S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	939.08	939.08	0.00	0.00
711100	Supplies-General	0.00	0.00	2,528.54	2,528.54	0.00	2,528.54	(2,528.54)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.00	498.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.00	469.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.34	45.34
719Z10	Other Employee Support-Prof Develop	3,000.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		**3,000.00**	**2,400.00**	**2,528.54**	**2,828.54**	**0.00**	**2,828.54**	**(428.54)**	**939.08**	**939.08**	**2,212.34**	**2,212.34**
Total Org: UMDIV2		**3,000.00**	**2,400.00**	**2,528.54**	**2,828.54**	**0.00**	**2,828.54**	**(428.54)**	**939.08**	**939.08**	**2,212.34**	**2,212.34**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMDIV3 - Science and Technology				**Org Mgr: Pugh, Stephen R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	416.64	803.04	0.00	803.04	(803.04)	999.02	999.02	1,764.52	1,764.52
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	40.00	40.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.14	35.14	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.51	99.51
719Z10	Other Employee Support-Prof Develop	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**416.64**	**1,063.04**	**0.00**	**1,063.04**	**1,936.96**	**1,074.16**	**1,074.16**	**2,514.03**	**2,514.03**
Total Org: UMDIV3		**3,000.00**	**3,000.00**	**416.64**	**1,063.04**	**0.00**	**1,063.04**	**1,936.96**	**1,074.16**	**1,074.16**	**2,514.03**	**2,514.03**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMENGL - English				**Org Mgr: Walsh, Susan A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	50,230.00	51,230.00	0.00	50,727.71	0.00	50,727.71	502.29	50,732.35	50,732.35	50,230.05	50,230.05
611F15	Fac Tenure Track AAUP (UNH)	389,140.00	399,628.07	0.00	380,180.39	0.00	380,180.39	19,447.68	389,139.94	389,139.94	350,739.63	350,739.63
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	520.35	0.00	520.35	(520.35)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,274.90	0.00	5,274.90	(5,274.90)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,150.08	7,150.08	7,525.05	7,525.05
Subtotal Account Pool: 61		**439,370.00**	**450,858.07**	**0.00**	**436,703.35**	**0.00**	**436,703.35**	**14,154.72**	**447,022.37**	**447,022.37**	**408,494.73**	**408,494.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	197,716.50	202,886.13	0.00	196,555.77	0.00	196,555.77	6,330.36	202,341.15	202,341.15	176,426.77	176,426.77
Subtotal Account Pool: 65		**197,716.50**	**202,886.13**	**0.00**	**196,555.77**	**0.00**	**196,555.77**	**6,330.36**	**202,341.15**	**202,341.15**	**176,426.77**	**176,426.77**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	131.71	131.71	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	511.11	0.00	511.11	(511.11)	642.60	642.60	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,030.00	0.00	1,030.00	(1,030.00)	210.00	210.00	950.00	950.00
711100	Supplies-General	0.00	0.00	0.00	1,282.35	0.00	1,282.35	(1,282.35)	1,370.40	1,370.40	982.57	982.57
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.28	85.28	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334.94	1,334.94
719Z10	Other Employee Support-Prof Develop	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	52.90	52.90
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**0.00**	**2,874.46**	**0.00**	**2,874.46**	**3,125.54**	**2,439.99**	**2,439.99**	**3,320.41**	**3,320.41**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	680.00	680.00	0.00	0.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**680.00**	**680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMENGL		**643,766.50**	**660,424.20**	**0.00**	**636,133.58**	**0.00**	**636,133.58**	**24,290.62**	**651,803.51**	**651,803.51**	**588,241.91**	**588,241.91**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMESOL - ESOL Summer Program				**Org Mgr: Pugh, Michael D**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526.88	1,526.88	0.00	0.00
61CPHX	Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	38.19	38.19	105.75	105.75
61JBHX	Casual - Hourly	0.00	0.00	115.63	115.63	0.00	115.63	(115.63)	9.00	9.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	230.50	1,489.00	0.00	1,489.00	(1,489.00)	0.00	0.00	2,747.14	2,747.14
61SNWS	College Work Study	0.00	0.00	0.00	414.73	0.00	414.73	(414.73)	428.88	428.88	0.00	0.00
Subtotal Account Pool: 61		**2,500.00**	**2,500.00**	**346.13**	**2,019.36**	**0.00**	**2,019.36**	**480.64**	**2,002.95**	**2,002.95**	**2,852.89**	**2,852.89**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.71	9.71	0.00	9.71	(9.71)	0.76	0.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	210.00	210.00	0.00	0.00	0.00	0.00	210.00	131.47	131.47	8.88	8.88
Subtotal Account Pool: 65		**210.00**	**210.00**	**9.71**	**9.71**	**0.00**	**9.71**	**200.29**	**132.23**	**132.23**	**8.88**	**8.88**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	755.00	755.00	473.00	473.00
711100	Supplies-General	3,500.00	3,500.00	0.00	639.47	255.25	894.72	2,605.28	595.09	595.09	75.00	75.00
711160	Supplies-Books	0.00	0.00	1,003.20	1,003.20	0.00	1,003.20	(1,003.20)	1,504.80	1,504.80	1,328.00	1,328.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.98	263.98	31.53	31.53
713015	Printing & Copying-Departmental	0.00	0.00	0.80	127.92	0.00	127.92	(127.92)	123.80	123.80	254.44	254.44
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	97.50	0.00	97.50	(97.50)	0.00	0.00	610.00	610.00
714000	Postage-General	0.00	0.00	1.08	91.42	0.00	91.42	(91.42)	185.60	185.60	223.95	223.95
717200	Other Professional Services-General	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.54	119.54
Subtotal Account Pool: 71		**3,500.00**	**3,500.00**	**1,005.08**	**2,204.51**	**255.25**	**2,459.76**	**1,040.24**	**3,428.27**	**3,428.27**	**3,115.46**	**3,115.46**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	6,000.00	6,000.00	0.00	4,940.00	0.00	4,940.00	1,060.00	4,500.00	4,500.00	4,280.00	4,280.00
Subtotal Account Pool: 72		**6,000.00**	**6,000.00**	**0.00**	**4,940.00**	**0.00**	**4,940.00**	**1,060.00**	**4,500.00**	**4,500.00**	**4,280.00**	**4,280.00**
Total Org: UMESOL		**12,210.00**	**12,210.00**	**1,360.92**	**9,173.58**	**255.25**	**9,428.83**	**2,781.17**	**10,063.45**	**10,063.45**	**10,257.23**	**10,257.23**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UMF106 - Post-Retirement Medical			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	(16,903.84)	0.00	(16,903.84)	16,903.84	(17,375.06)	(17,375.06)	(18,756.00)	(18,756.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**(16,903.84)**	**0.00**	**(16,903.84)**	**16,903.84**	**(17,375.06)**	**(17,375.06)**	**(18,756.00)**	**(18,756.00)**
Total Org: UMF106	**0.00**	**0.00**	**0.00**	**(16,903.84)**	**0.00**	**(16,903.84)**	**16,903.84**	**(17,375.06)**	**(17,375.06)**	**(18,756.00)**	**(18,756.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UMFAL1 - Functional Alloc - Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	10,314.04	0.00	10,314.04	(10,314.04)	10,601.73	10,601.73	11,448.00	11,448.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**10,314.04**	**0.00**	**10,314.04**	**(10,314.04)**	**10,601.73**	**10,601.73**	**11,448.00**	**11,448.00**
Total Org: UMFAL1	**0.00**	**0.00**	**0.00**	**10,314.04**	**0.00**	**10,314.04**	**(10,314.04)**	**10,601.73**	**10,601.73**	**11,448.00**	**11,448.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UMFAL4 - Functional Alloc - Acad Supp			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	3,178.89	0.00	3,178.89	(3,178.89)	3,267.46	3,267.46	3,528.00	3,528.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**3,178.89**	**0.00**	**3,178.89**	**(3,178.89)**	**3,267.46**	**3,267.46**	**3,528.00**	**3,528.00**
Total Org: UMFAL4	**0.00**	**0.00**	**0.00**	**3,178.89**	**0.00**	**3,178.89**	**(3,178.89)**	**3,267.46**	**3,267.46**	**3,528.00**	**3,528.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UMFAL5 - Functional Alloc - Student Svc			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	3,029.17	0.00	3,029.17	(3,029.17)	3,113.21	3,113.21	3,360.00	3,360.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**3,029.17**	**0.00**	**3,029.17**	**(3,029.17)**	**3,113.21**	**3,113.21**	**3,360.00**	**3,360.00**
Total Org: UMFAL5	**0.00**	**0.00**	**0.00**	**3,029.17**	**0.00**	**3,029.17**	**(3,029.17)**	**3,113.21**	**3,113.21**	**3,360.00**	**3,360.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UMFAL7 - Functional Alloc - Oper/Main			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	381.74	0.00	381.74	(381.74)	392.66	392.66	420.00	420.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**381.74**	**0.00**	**381.74**	**(381.74)**	**392.66**	**392.66**	**420.00**	**420.00**
Total Org: UMFAL7	**0.00**	**0.00**	**0.00**	**381.74**	**0.00**	**381.74**	**(381.74)**	**392.66**	**392.66**	**420.00**	**420.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMFINA - Financial Aid				**Org Mgr: Abad, Jodi A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	103,680.00	106,574.27	10,008.29	105,537.54	0.00	105,537.54	1,036.73	104,716.70	104,716.70	102,882.05	102,882.05
615F1R	Retro PAT	0.00	0.00	0.00	1,024.91	0.00	1,024.91	(1,024.91)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,395.14	1,395.14	604.86	604.86
617F10	Operating Staff	20,662.20	21,347.33	4,592.55	35,047.96	0.00	35,047.96	(13,700.63)	21,001.27	21,001.27	21,142.02	21,142.02
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	205.06	0.00	205.06	(205.06)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	13.24	0.00	13.24	(13.24)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,460.00	1,460.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	883.50	883.50	0.00	0.00
61SNSH	Student Labor	5,000.00	5,000.00	175.75	4,391.38	0.00	4,391.38	608.62	4,017.55	4,017.55	3,053.33	3,053.33
61SNWS	College Work Study	3,000.00	3,000.00	0.00	2,294.88	0.00	2,294.88	705.12	1,670.30	1,670.30	2,180.69	2,180.69
Subtotal Account Pool: 61		**132,342.20**	**135,921.60**	**14,776.59**	**148,514.97**	**0.00**	**148,514.97**	**(12,593.37)**	**133,684.46**	**133,684.46**	**131,322.95**	**131,322.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.40	191.40	50.81	50.81
65YF10	Full Fringe Benefit Distr Expe	55,953.99	57,564.72	6,537.25	63,789.86	0.00	63,789.86	(6,225.14)	57,815.70	57,815.70	54,589.17	54,589.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.64	122.64
Subtotal Account Pool: 65		**55,953.99**	**57,564.72**	**6,537.25**	**63,789.86**	**0.00**	**63,789.86**	**(6,225.14)**	**58,007.10**	**58,007.10**	**54,762.62**	**54,762.62**
Account Pool: 71 - Support												
710000	In-State Travel	2,500.00	2,500.00	321.30	1,594.90	0.00	1,594.90	905.10	1,952.64	1,952.64	1,903.54	1,903.54
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	330.00	0.00	330.00	670.00	225.00	225.00	601.26	601.26
711100	Supplies-General	1,200.00	1,200.00	(195.06)	1,584.75	161.84	1,746.59	(546.59)	1,240.45	1,240.45	1,053.24	1,053.24
713000	Printing & Copying-General	1,400.00	1,400.00	0.00	254.49	0.00	254.49	1,145.51	124.59	124.59	40.00	40.00
713015	Printing & Copying-Departmental	0.00	0.00	237.62	897.26	0.00	897.26	(897.26)	757.78	757.78	789.40	789.40
714000	Postage-General	850.00	850.00	138.89	638.54	0.00	638.54	211.46	928.82	928.82	1,076.04	1,076.04
717200	Other Professional Services-General	0.00	0.00	0.00	58.00	0.00	58.00	(58.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.58	41.58
719100	Membership Dues & Fees	500.00	500.00	0.00	325.00	0.00	325.00	175.00	280.00	280.00	180.00	180.00
Subtotal Account Pool: 71		**7,450.00**	**7,450.00**	**502.75**	**5,682.94**	**161.84**	**5,844.78**	**1,605.22**	**5,509.28**	**5,509.28**	**5,685.06**	**5,685.06**
Account Pool: 72 - Student and/or Participant Support												
720000	Merit Based Financial Aid	0.00	45,900.00	0.00	48,095.18	0.00	48,095.18	(2,195.18)	0.00	0.00	0.00	0.00
720100	Need Based Financial Aid	0.00	277,500.00	0.00	293,202.57	0.00	293,202.57	(15,702.57)	0.00	0.00	0.00	0.00
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	26,290.00	0.00	26,290.00	(26,290.00)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	325,000.00	2,000.00	0.00	(6,310.00)	0.00	(6,310.00)	8,310.00	263,733.50	263,733.50	145,410.92	145,410.92
Subtotal Account Pool: 72		**325,000.00**	**325,400.00**	**0.00**	**361,277.75**	**0.00**	**361,277.75**	**(35,877.75)**	**263,733.50**	**263,733.50**	**145,410.92**	**145,410.92**
Total Org: UMFINA		**520,746.19**	**526,336.32**	**21,816.59**	**579,265.52**	**161.84**	**579,427.36**	**(53,091.04)**	**460,934.34**	**460,934.34**	**337,181.55**	**337,181.55**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMFYEX - First Year Experience				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	13,000.06	0.00	13,000.06	(13,000.06)	7,801.18	7,801.18	2,501.58	2,501.58
613N10	Graduate Assistant	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,151.10	2,151.10	1,300.00	1,300.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.40	750.40	0.00	0.00
61CPHX	Part Time Hourly	13,000.00	13,000.00	640.00	8,575.28	0.00	8,575.28	4,424.72	0.00	0.00	3,901.50	3,901.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
61SNSH	Student Labor	14,000.00	14,000.00	1,520.63	16,049.89	0.00	16,049.89	(2,049.89)	6,125.50	6,125.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	3,185.38	0.00	3,185.38	(3,185.38)	1,403.40	1,403.40	0.00	0.00
Subtotal Account Pool: 61		**42,000.00**	**42,000.00**	**2,160.63**	**40,810.61**	**0.00**	**40,810.61**	**1,189.39**	**18,411.58**	**18,411.58**	**7,703.08**	**7,703.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.72	195.72	109.21	109.21
65YP10	Nonstatus Benefit Distr (Fica)	1,100.00	1,100.00	53.75	1,812.50	0.00	1,812.50	(712.50)	718.33	718.33	537.77	537.77
Subtotal Account Pool: 65		**1,100.00**	**1,100.00**	**53.75**	**1,812.50**	**0.00**	**1,812.50**	**(712.50)**	**914.05**	**914.05**	**646.98**	**646.98**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	415.01	0.00	415.01	1,584.99	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	759.55	0.00	759.55	(759.55)	0.00	0.00	84.16	84.16
711100	Supplies-General	3,750.00	3,750.00	232.23	2,130.24	0.00	2,130.24	1,619.76	4,258.30	4,258.30	48.86	48.86
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	320.86	0.00	320.86	(320.86)	0.00	0.00	327.36	327.36
713000	Printing & Copying-General	150.00	150.00	0.00	158.00	0.00	158.00	(8.00)	0.00	0.00	277.49	277.49
713015	Printing & Copying-Departmental	0.00	0.00	141.90	825.10	0.00	825.10	(825.10)	666.04	666.04	110.92	110.92
714000	Postage-General	500.00	500.00	47.52	431.90	0.00	431.90	68.10	128.58	128.58	59.18	59.18
717200	Other Professional Services-General	0.00	0.00	0.00	172.50	0.00	172.50	(172.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	490.00	1,944.51	0.00	1,944.51	(1,944.51)	1,014.00	1,014.00	537.50	537.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
719Z00	Other Employee Support	1,500.00	1,500.00	0.00	559.38	0.00	559.38	940.62	1,342.05	1,342.05	1,000.00	1,000.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	630.00	630.00
71C000	Awards to Non-Employee-Students	700.00	700.00	0.00	268.30	0.00	268.30	431.70	326.17	326.17	29.67	29.67
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**8,600.00**	**8,600.00**	**911.65**	**8,480.35**	**0.00**	**8,480.35**	**119.65**	**7,855.14**	**7,855.14**	**3,105.14**	**3,105.14**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMFYEX		**52,400.00**	**52,400.00**	**3,126.03**	**51,103.46**	**0.00**	**51,103.46**	**1,296.54**	**27,180.77**	**27,180.77**	**11,455.20**	**11,455.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMHIST - History				**Org Mgr: Resch, John P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	269,448.00	276,115.20	0.00	276,090.00	0.00	276,090.00	25.20	269,448.00	269,448.00	268,061.38	268,061.38
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,324.48	0.00	3,324.48	(3,324.48)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(12,000.00)	0.00	(12,000.00)	12,000.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	7,250.00	7,250.00	0.00	7,750.06	0.00	7,750.06	(500.06)	0.00	0.00	7,827.85	7,827.85
Subtotal Account Pool: 61		**276,698.00**	**283,365.20**	**0.00**	**275,164.54**	**0.00**	**275,164.54**	**8,200.66**	**269,448.00**	**269,448.00**	**275,889.23**	**275,889.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	121,251.60	124,251.84	0.00	125,763.71	0.00	125,763.71	(1,511.87)	123,946.00	123,946.00	117,947.01	117,947.01
Subtotal Account Pool: 65		**121,251.60**	**124,251.84**	**0.00**	**125,763.71**	**0.00**	**125,763.71**	**(1,511.87)**	**123,946.00**	**123,946.00**	**117,947.01**	**117,947.01**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	73.44	0.00	73.44	(73.44)	0.00	0.00	642.74	642.74
710300	Conference Registration Fees	0.00	0.00	0.00	59.00	0.00	59.00	(59.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	512.44	1,369.69	0.00	1,369.69	(1,369.69)	1,702.61	1,702.61	180.97	180.97
717200	Other Professional Services-General	0.00	0.00	0.00	1,111.50	0.00	1,111.50	(1,111.50)	773.80	773.80	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	845.00	845.00
719Z10	Other Employee Support-Prof Develop	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**512.44**	**2,843.63**	**0.00**	**2,843.63**	**156.37**	**2,476.41**	**2,476.41**	**1,768.71**	**1,768.71**
Total Org: UMHIST		**400,949.60**	**410,617.04**	**512.44**	**403,771.88**	**0.00**	**403,771.88**	**6,845.16**	**395,870.41**	**395,870.41**	**395,604.95**	**395,604.95**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMHONC - Honors Convocation				**Org Mgr: McCarthy, Regina K**								
Account Pool: 71 - Support												
711100	Supplies-General	300.00	300.00	0.00	131.10	0.00	131.10	168.90	261.24	261.24	225.00	225.00
713000	Printing & Copying-General	0.00	0.00	0.00	285.16	0.00	285.16	(285.16)	478.73	478.73	337.74	337.74
714000	Postage-General	500.00	500.00	63.72	100.68	0.00	100.68	399.32	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	2,500.00	2,500.00	0.00	725.00	0.00	725.00	1,775.00	535.00	535.00	400.00	400.00
717200	Other Professional Services-General	500.00	500.00	264.80	364.80	0.00	364.80	135.20	187.75	187.75	308.76	308.76
Subtotal Account Pool: 71		**3,800.00**	**3,800.00**	**328.52**	**1,606.74**	**0.00**	**1,606.74**	**2,193.26**	**1,462.72**	**1,462.72**	**1,271.50**	**1,271.50**
Total Org: UMHONC		**3,800.00**	**3,800.00**	**328.52**	**1,606.74**	**0.00**	**1,606.74**	**2,193.26**	**1,462.72**	**1,462.72**	**1,271.50**	**1,271.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMHPAV - Variance Pool				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,520.00)	(12,203.45)	0.00	0.00	0.00	0.00	(12,203.45)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(5,498.13)	0.00	0.00	0.00	0.00	(5,498.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,520.00)**	**(18,301.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,301.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,134.00)	(8,235.71)	0.00	0.00	0.00	0.00	(8,235.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,134.00)**	**(8,235.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,235.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHPAV		**(3,654.00)**	**(26,537.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,537.29)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMHPCI - Continuing Increases				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	10,058.20	1,048.11	0.00	0.00	0.00	0.00	1,048.11	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	44,170.16	(11,031.72)	0.00	0.00	0.00	0.00	(11,031.72)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	2,831.20	(698.90)	0.00	0.00	0.00	0.00	(698.90)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(3,470.18)	0.00	0.00	0.00	0.00	(3,470.18)	0.00	0.00	0.00	0.00
615F10	PAT	31,376.40	637.05	0.00	0.00	0.00	0.00	637.05	0.00	0.00	0.00	0.00
617F10	Operating Staff	13,421.41	737.99	0.00	0.00	0.00	0.00	737.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**101,857.37**	**(12,777.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,777.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,835.81	(5,749.93)	0.00	0.00	0.00	0.00	(5,749.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**45,835.81**	**(5,749.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,749.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHPCI		**147,693.18**	**(18,527.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,527.58)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMHRSP - Human Resources/Personnel				**Org Mgr: Silva, Stacey J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	64,390.00	65,679.91	6,039.55	65,036.12	0.00	65,036.12	643.79	65,033.91	65,033.91	63,260.85	63,260.85
615F1R	Retro PAT	0.00	0.00	0.00	636.48	0.00	636.48	(636.48)	0.00	0.00	0.00	0.00
617F10	Operating Staff	35,391.60	37,048.50	5,171.40	36,694.58	0.00	36,694.58	353.92	28,667.20	28,667.20	28,313.28	28,313.28
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	279.30	0.00	279.30	(279.30)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(742.40)	(742.40)
61CPEX	Part Time Salary	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	742.39	742.39
Subtotal Account Pool: 61		**99,781.60**	**102,728.41**	**11,960.95**	**103,396.48**	**0.00**	**103,396.48**	**(668.07)**	**94,451.11**	**94,451.11**	**91,574.12**	**91,574.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	62.36	62.36
65YF10	Full Fringe Benefit Distr Expe	44,901.72	46,227.79	5,020.71	46,165.97	0.00	46,165.97	61.82	43,091.82	43,091.82	40,306.73	40,306.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.00	63.00	0.00	63.00	(63.00)	0.00	0.00	(62.36)	(62.36)
Subtotal Account Pool: 65		**44,901.72**	**46,227.79**	**5,083.71**	**46,228.97**	**0.00**	**46,228.97**	**(1.18)**	**43,154.82**	**43,154.82**	**40,306.73**	**40,306.73**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	155.59	312.51	0.00	312.51	687.49	293.70	293.70	627.40	627.40
710100	Out-of-State Travel	0.00	0.00	0.00	688.11	0.00	688.11	(688.11)	160.00	160.00	500.00	500.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.75	133.75	0.00	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	1,279.00	0.00	1,279.00	221.00	195.00	195.00	390.00	390.00
710305	Registration Fees-Other	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	137.50	137.50	10.00	10.00
710310	Workshop Registration Fees	0.00	0.00	142.50	760.00	0.00	760.00	(760.00)	367.50	367.50	117.50	117.50
711100	Supplies-General	2,100.00	2,100.00	(765.83)	3,853.37	0.00	3,853.37	(1,753.37)	1,354.85	1,354.85	1,442.78	1,442.78
711108	Supplies-Subscription,Newspaper,Mag	750.00	750.00	995.00	995.00	0.00	995.00	(245.00)	1,563.00	1,563.00	1,873.00	1,873.00
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	62.16	343.42	0.00	343.42	(343.42)	292.14	292.14	285.48	285.48
714000	Postage-General	250.00	250.00	5.44	64.54	0.00	64.54	185.46	61.54	61.54	28.28	28.28
714025	Postage-Direct Mail	0.00	0.00	0.00	4.33	0.00	4.33	(4.33)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	247.50	306.50	247.50	554.00	(554.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	138.60	2,639.81	0.00	2,639.81	(2,139.81)	315.43	315.43	213.47	213.47
719000	Business Meals-Meetings-Non Travel	500.00	500.00	86.80	600.51	0.00	600.51	(100.51)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	2,000.00	2,000.00	0.00	711.00	0.00	711.00	1,289.00	665.00	665.00	680.00	680.00
719200	Employee Recruiting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	3,500.00	3,500.00	0.00	295.00	0.00	295.00	3,205.00	100.00	100.00	585.63	585.63
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,206.82	0.00	3,206.82	(3,206.82)	2,066.50	2,066.50	1,062.75	1,062.75
71C110	Advertsing-Print	0.00	0.00	0.00	980.00	0.00	980.00	(980.00)	0.00	0.00	1,808.87	1,808.87
Subtotal Account Pool: 71		**17,350.00**	**17,350.00**	**1,067.76**	**17,784.92**	**247.50**	**18,032.42**	**(682.42)**	**7,705.91**	**7,705.91**	**10,125.16**	**10,125.16**
Total Org: UMHRSP		**162,033.32**	**166,306.20**	**18,112.42**	**167,410.37**	**247.50**	**167,657.87**	**(1,351.67)**	**145,311.84**	**145,311.84**	**142,006.01**	**142,006.01**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMHUMA - Humanities				**Org Mgr: Savage, Terry M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	96,700.00	98,630.00	0.00	98,630.03	0.00	98,630.03	(0.03)	96,699.92	96,699.92	96,265.98	96,265.98
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	962.05	0.00	962.05	(962.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,700.00**	**98,630.00**	**0.00**	**99,592.08**	**0.00**	**99,592.08**	**(962.08)**	**96,699.92**	**96,699.92**	**96,265.98**	**96,265.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	43,515.00	44,383.50	0.00	44,826.10	0.00	44,826.10	(442.60)	44,482.04	44,482.04	42,357.09	42,357.09
Subtotal Account Pool: 65		**43,515.00**	**44,383.50**	**0.00**	**44,826.10**	**0.00**	**44,826.10**	**(442.60)**	**44,482.04**	**44,482.04**	**42,357.09**	**42,357.09**
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.00	338.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**42.00**	**0.00**	**42.00**	**958.00**	**338.00**	**338.00**	**0.00**	**0.00**
Total Org: UMHUMA		**141,215.00**	**144,013.50**	**0.00**	**144,460.18**	**0.00**	**144,460.18**	**(446.68)**	**141,519.96**	**141,519.96**	**138,623.07**	**138,623.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMINTN - Internship Programs				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	6,000.00	6,000.00	1,920.00	2,720.00	0.00	2,720.00	3,280.00	6,728.82	6,728.82	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	9,000.00	9,000.00	0.00	1,316.94	0.00	1,316.94	7,683.06	840.00	840.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	2,479.55	0.00	2,479.55	(2,479.55)	270.00	270.00	0.00	0.00
Subtotal Account Pool: 61		**15,000.00**	**15,000.00**	**1,920.00**	**10,516.49**	**0.00**	**10,516.49**	**4,483.51**	**7,838.82**	**7,838.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	161.28	564.48	0.00	564.48	(564.48)	565.14	565.14	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**504.00**	**504.00**	**161.28**	**564.48**	**0.00**	**564.48**	**(60.48)**	**565.14**	**565.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	25.50	25.50	0.00	25.50	(25.50)	165.50	165.50	547.20	547.20
710100	Out-of-State Travel	0.00	0.00	0.00	901.78	0.00	901.78	(901.78)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	50.00	50.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	47.54	559.17	0.00	559.17	1,440.83	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	10.52	24.84	0.00	24.84	(24.84)	5.40	5.40	60.08	60.08
714000	Postage-General	0.00	0.00	0.00	11.88	0.00	11.88	(11.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**233.56**	**1,772.17**	**0.00**	**1,772.17**	**227.83**	**220.90**	**220.90**	**607.28**	**607.28**
Total Org: UMINTN		**17,504.00**	**17,504.00**	**2,314.84**	**12,853.14**	**0.00**	**12,853.14**	**4,650.86**	**8,624.86**	**8,624.86**	**607.28**	**607.28**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMINTR - Sign Language Interpreting				**Org Mgr: Hoza, Jack E**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
611F10	Faculty TT/NTT (Non Union)	47,220.00	48,160.00	0.00	47,687.73	0.00	47,687.73	472.27	47,692.23	47,692.23	47,220.03	47,220.03
611F15	Fac Tenure Track AAUP (UNH)	73,050.00	74,510.00	0.00	74,510.00	0.00	74,510.00	0.00	73,050.00	73,050.00	72,840.75	72,840.75
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	489.15	0.00	489.15	(489.15)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	730.50	0.00	730.50	(730.50)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.00	738.00	285.00	285.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	948.00	0.00	948.00	(948.00)	0.00	0.00	557.50	557.50
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	300.00	600.00	0.00	600.00	(600.00)	550.00	550.00	0.00	0.00
61SNSH	Student Labor	1,500.00	1,500.00	0.00	988.14	0.00	988.14	511.86	425.00	425.00	652.50	652.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.40	38.40	221.85	221.85
Subtotal Account Pool: 61		**121,770.00**	**124,170.00**	**300.00**	**126,003.52**	**0.00**	**126,003.52**	**(1,833.52)**	**122,493.63**	**122,493.63**	**121,827.63**	**121,827.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	25.20	134.24	0.00	134.24	(134.24)	46.20	46.20	51.03	51.03
65YF10	Full Fringe Benefit Distr Expe	54,121.50	55,201.50	0.00	55,545.34	0.00	55,545.34	(343.84)	55,541.45	55,541.45	52,826.79	52,826.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.99	61.99	23.94	23.94
Subtotal Account Pool: 65		**54,121.50**	**55,201.50**	**25.20**	**55,679.58**	**0.00**	**55,679.58**	**(478.08)**	**55,649.64**	**55,649.64**	**52,901.76**	**52,901.76**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	390.50	0.00	390.50	(390.50)	0.00	0.00	133.31	133.31
710100	Out-of-State Travel	0.00	0.00	0.00	748.90	0.00	748.90	(748.90)	860.90	860.90	2,762.81	2,762.81
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
711100	Supplies-General	2,000.00	2,000.00	0.00	982.25	0.00	982.25	1,017.75	1,712.03	1,712.03	953.39	953.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.81	102.81	162.58	162.58
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.90	72.90
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.48	127.48
717200	Other Professional Services-General	20,000.00	20,000.00	328.82	24,273.41	0.00	24,273.41	(4,273.41)	21,387.69	21,387.69	26,768.52	26,768.52
717224	Oth Prof Ser-Guest Artists	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,500.00	1,500.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.75	485.75
719100	Membership Dues & Fees	500.00	500.00	0.00	185.00	0.00	185.00	315.00	100.00	100.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,000.00**	**25,000.00**	**328.82**	**26,980.06**	**0.00**	**26,980.06**	**(1,980.06)**	**24,763.43**	**24,763.43**	**33,806.74**	**33,806.74**
Total Org: UMINTR		**200,891.50**	**204,371.50**	**654.02**	**208,663.16**	**0.00**	**208,663.16**	**(4,291.66)**	**202,906.70**	**202,906.70**	**208,536.13**	**208,536.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMLERN - Learning Skills Center				**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.50	148.50
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00
615F10	PAT	164,130.00	172,416.73	20,344.53	167,500.61	0.00	167,500.61	4,916.12	118,168.12	118,168.12	115,396.53	115,396.53
615F1R	Retro PAT	0.00	0.00	0.00	1,157.18	0.00	1,157.18	(1,157.18)	0.00	0.00	0.00	0.00
617F10	Operating Staff	29,969.33	30,576.16	3,983.10	30,276.47	0.00	30,276.47	299.69	30,269.02	30,269.02	29,969.34	29,969.34
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	295.64	0.00	295.64	(295.64)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
61CPHX	Part Time Hourly	13,000.00	13,000.00	434.50	3,955.25	0.00	3,955.25	9,044.75	7,747.19	7,747.19	12,325.46	12,325.46
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,345.00	3,345.00	4,705.75	4,705.75
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	148.50	0.00	148.50	(148.50)	148.50	148.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.07	353.07
61SNSH	Student Labor	25,000.00	25,000.00	39.38	33,679.57	0.00	33,679.57	(8,679.57)	37,612.98	37,612.98	26,784.32	26,784.32
61SNWS	College Work Study	0.00	0.00	0.00	2,461.65	0.00	2,461.65	(2,461.65)	3,114.04	3,114.04	2,323.50	2,323.50
Subtotal Account Pool: 61		**232,099.33**	**240,992.89**	**24,801.51**	**239,474.87**	**0.00**	**239,474.87**	**1,518.02**	**200,793.85**	**200,793.85**	**193,086.47**	**193,086.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.47	0.00	12.47	(12.47)	326.13	326.13	471.24	471.24
65YF10	Full Fringe Benefit Distr Expe	87,344.70	91,346.80	10,901.88	89,607.54	0.00	89,607.54	1,739.26	68,264.02	68,264.02	63,983.43	63,983.43
65YP10	Nonstatus Benefit Distr (Fica)	1,100.00	1,100.00	36.50	332.24	0.00	332.24	767.76	650.75	650.75	1,062.60	1,062.60
Subtotal Account Pool: 65		**88,444.70**	**92,446.80**	**10,938.38**	**89,952.25**	**0.00**	**89,952.25**	**2,494.55**	**69,240.90**	**69,240.90**	**65,517.27**	**65,517.27**
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	71.40	266.10	0.00	266.10	(66.10)	324.57	324.57	396.38	396.38
710100	Out-of-State Travel	1,600.00	1,600.00	38.76	816.58	0.00	816.58	783.42	298.20	298.20	485.09	485.09
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	430.23	0.00	430.23	569.77	568.99	568.99	790.00	790.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
711100	Supplies-General	1,900.00	1,900.00	45.47	1,650.81	0.00	1,650.81	249.19	1,063.52	1,063.52	1,723.00	1,723.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
711160	Supplies-Books	0.00	0.00	0.00	369.31	0.00	369.31	(369.31)	773.33	773.33	727.28	727.28
713000	Printing & Copying-General	900.00	900.00	0.00	495.17	0.00	495.17	404.83	0.00	0.00	165.00	165.00
713015	Printing & Copying-Departmental	0.00	0.00	214.10	869.46	0.00	869.46	(869.46)	919.32	919.32	1,087.84	1,087.84
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
714000	Postage-General	50.00	50.00	10.81	50.78	0.00	50.78	(0.78)	46.46	46.46	42.03	42.03
715005	Non-Cap Equip-Computer Hardware	0.00	1,500.00	0.00	963.00	0.00	963.00	537.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	172.50	0.00	172.50	(172.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	62.43	0.00	62.43	187.57	265.70	265.70	482.48	482.48
719100	Membership Dues & Fees	350.00	350.00	0.00	316.67	0.00	316.67	33.33	190.00	190.00	0.00	0.00
Subtotal Account Pool: 71		**6,250.00**	**7,750.00**	**380.54**	**6,463.04**	**0.00**	**6,463.04**	**1,286.96**	**4,560.09**	**4,560.09**	**6,174.10**	**6,174.10**
Total Org: UMLERN		**326,794.03**	**341,189.69**	**36,120.43**	**335,890.16**	**0.00**	**335,890.16**	**5,299.53**	**274,594.84**	**274,594.84**	**264,777.84**	**264,777.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMLIBY - Library & Media Services				**Org Mgr: Donahue, Ann Elizabeth**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.64	363.64
612F15	Librarian AAUP (UNH)	141,560.00	145,090.10	13,341.60	145,090.04	0.00	145,090.04	0.06	141,560.15	141,560.15	141,104.87	141,104.87
612FR5	Retro Librarian AAUP (UNH)	0.00	0.00	0.00	1,749.26	0.00	1,749.26	(1,749.26)	0.00	0.00	0.00	0.00
615F10	PAT	98,430.00	101,603.74	9,348.04	101,039.47	0.00	101,039.47	564.27	92,722.93	92,722.93	94,562.43	94,562.43
615F1R	Retro PAT	0.00	0.00	0.00	557.79	0.00	557.79	(557.79)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.52	0.00	41.52	(41.52)	0.00	0.00	0.00	0.00
617F10	Operating Staff	28,657.80	29,225.48	3,807.15	28,043.11	0.00	28,043.11	1,182.37	28,944.38	28,944.38	16,696.36	16,696.36
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	282.65	0.00	282.65	(282.65)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.60	999.60
61CPHX	Part Time Hourly	5,000.00	5,000.00	92.50	585.00	0.00	585.00	4,415.00	0.00	0.00	708.00	708.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,361.63	8,361.63
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.11	4.11
61SNSH	Student Labor	10,000.00	10,000.00	533.25	13,298.38	0.00	13,298.38	(3,298.38)	10,617.25	10,617.25	9,778.63	9,778.63
61SNWS	College Work Study	0.00	0.00	16.00	1,590.18	0.00	1,590.18	(1,590.18)	1,372.90	1,372.90	468.00	468.00
Subtotal Account Pool: 61		**283,647.80**	**290,919.32**	**27,138.54**	**292,277.40**	**0.00**	**292,277.40**	**(1,358.08)**	**275,217.61**	**275,217.61**	**273,047.27**	**273,047.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.49	0.00	3.49	(3.49)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	120,891.51	124,163.70	11,860.12	124,493.54	0.00	124,493.54	(329.84)	121,053.67	121,053.67	111,081.00	111,081.00
65YP10	Nonstatus Benefit Distr (Fica)	450.00	450.00	7.77	49.14	0.00	49.14	400.86	0.00	0.00	173.95	173.95
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.38	702.38
Subtotal Account Pool: 65		**121,341.51**	**124,613.70**	**11,867.89**	**124,546.17**	**0.00**	**124,546.17**	**67.53**	**121,053.67**	**121,053.67**	**111,957.33**	**111,957.33**
Account Pool: 71 - Support												
710000	In-State Travel	175.00	175.00	31.58	178.97	0.00	178.97	(3.97)	0.00	0.00	440.24	440.24
710100	Out-of-State Travel	0.00	0.00	121.00	1,883.39	0.00	1,883.39	(1,883.39)	480.80	480.80	728.00	728.00
710300	Conference Registration Fees	500.00	500.00	130.00	855.00	0.00	855.00	(355.00)	790.00	790.00	910.00	910.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	(200.00)	(200.00)
711100	Supplies-General	4,311.00	4,311.00	(4,404.76)	2,714.97	0.00	2,714.97	1,596.03	2,453.64	2,438.29	2,455.64	2,455.64
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	27.00	0.00	27.00	(27.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	10,000.00	10,000.00	4,500.00	9,969.95	0.00	9,969.95	30.05	10,088.70	10,088.70	9,174.40	9,174.40
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	35.64	35.64	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	27.06	225.02	0.00	225.02	(225.02)	240.02	240.02	411.36	411.36
714000	Postage-General	1,225.00	1,225.00	185.52	1,410.37	0.00	1,410.37	(185.37)	1,564.64	1,564.64	1,875.20	1,875.20
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.98	269.98
715020	Non-Cap Equip-under $1,000	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.99	56.99
716000	Maintenance & Repairs-General	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	2,919.00	2,919.00
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,615.25	0.00	9,615.25	(9,615.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	150.00	150.00	82.50	82.50	0.00	82.50	67.50	100.00	100.00	189.89	189.89
719100	Membership Dues & Fees	950.00	950.00	70.00	1,662.66	0.00	1,662.66	(712.66)	845.00	845.00	985.00	985.00
719Z10	Other Employee Support-Prof Develop	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,861.00**	**24,861.00**	**742.90**	**28,625.08**	**0.00**	**28,625.08**	**(3,764.08)**	**16,698.44**	**16,683.09**	**20,215.70**	**20,215.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMLIBY - Library & Media Services				**Org Mgr: Donahue, Ann Elizabeth**								
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	754.51	754.51	205.40	205.40
770030	Library Acqs-Subscriptions	45,000.00	45,000.00	666.00	20,787.53	0.00	20,787.53	24,212.47	26,120.41	26,119.91	48,676.72	48,676.72
770050	Library Acqs-Electronic Sources	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	23,706.87	23,706.87	22,823.12	22,823.12
770075	Library Acqs-Books	20,000.00	20,000.00	(285.00)	8,069.72	0.00	8,069.72	11,930.28	11,012.10	11,075.90	15,612.09	15,612.09
770080	Library Acqs-Media	18,000.00	18,000.00	0.00	7,001.66	0.00	7,001.66	10,998.34	10,562.21	10,584.70	12,082.71	12,082.71
770096	Library Acqs - Microforms	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**110,550.00**	**110,550.00**	**381.00**	**35,858.91**	**0.00**	**35,858.91**	**74,691.09**	**72,156.10**	**72,241.89**	**99,400.04**	**99,400.04**
Total Org: UMLIBY		**540,400.31**	**550,944.02**	**40,130.33**	**481,307.56**	**0.00**	**481,307.56**	**69,636.46**	**485,125.82**	**485,196.26**	**504,620.34**	**504,620.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMMATH - Mathematics				**Org Mgr: Kieronski, Roberta P**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	67,960.00	69,320.00	0.00	68,640.37	0.00	68,640.37	679.63	68,639.63	68,639.63	67,960.04	67,960.04
611F15	Fac Tenure Track AAUP (UNH)	71,560.00	74,029.87	0.00	74,029.88	0.00	74,029.88	(0.01)	71,559.93	71,559.93	71,345.38	71,345.38
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	703.97	0.00	703.97	(703.97)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,229.22	0.00	1,229.22	(1,229.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**139,520.00**	**143,349.87**	**0.00**	**144,603.44**	**0.00**	**144,603.44**	**(1,253.57)**	**140,199.56**	**140,199.56**	**139,305.42**	**139,305.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	62,784.00	64,507.44	0.00	65,078.83	0.00	65,078.83	(571.39)	64,491.80	64,491.80	61,294.43	61,294.43
Subtotal Account Pool: 65		**62,784.00**	**64,507.44**	**0.00**	**65,078.83**	**0.00**	**65,078.83**	**(571.39)**	**64,491.80**	**64,491.80**	**61,294.43**	**61,294.43**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	172.39	172.39	0.00	172.39	(172.39)	77.70	77.70	116.18	116.18
710100	Out-of-State Travel	0.00	0.00	622.12	1,622.12	0.00	1,622.12	(1,622.12)	1,842.40	1,842.40	1,588.48	1,588.48
711100	Supplies-General	200.00	200.00	0.00	7.99	0.00	7.99	192.01	194.64	194.64	274.55	274.55
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	323.00	422.00	0.00	422.00	(422.00)	0.00	0.00	529.00	529.00
719Z10	Other Employee Support-Prof Develop	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,200.00**	**2,200.00**	**1,117.51**	**2,224.50**	**0.00**	**2,224.50**	**(24.50)**	**2,312.74**	**2,312.74**	**2,508.21**	**2,508.21**
Total Org: UMMATH		**204,504.00**	**210,057.31**	**1,117.51**	**211,906.77**	**0.00**	**211,906.77**	**(1,849.46)**	**207,004.10**	**207,004.10**	**203,108.06**	**203,108.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMMBSC - UNHM Business Service Center				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	127.50	0.00	127.50	(127.50)	48.00	48.00	16.00	16.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**127.50**	**0.00**	**127.50**	**(127.50)**	**48.00**	**48.00**	**16.00**	**16.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,225.00	6,225.00	0.00	1,546.13	0.00	1,546.13	4,678.87	1,460.40	1,460.40	891.14	891.14
710100	Out-of-State Travel	0.00	0.00	0.00	262.20	0.00	262.20	(262.20)	1,107.74	1,107.74	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
711100	Supplies-General	2,700.00	2,700.00	482.48	12,154.98	0.00	12,154.98	(9,454.98)	11,825.09	11,825.09	9,138.58	9,138.58
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.72	56.72
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	200.00	200.00
713000	Printing & Copying-General	(20,000.00)	(20,000.00)	(9,548.08)	(49,168.49)	0.00	(49,168.49)	29,168.49	(49,321.39)	(49,321.39)	(41,300.88)	(41,300.88)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	(17.58)	0.00	(17.58)	17.58	0.00	0.00	0.00	0.00
714000	Postage-General	3,500.00	3,500.00	(879.81)	1,403.00	0.00	1,403.00	2,097.00	3,038.57	3,038.57	400.07	400.07
714030	Postage-Express Mail	0.00	0.00	160.00	1,050.16	0.00	1,050.16	(1,050.16)	1,060.35	1,060.35	958.90	958.90
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.95	79.95	0.00	0.00
716000	Maintenance & Repairs-General	3,000.00	3,000.00	0.00	2,659.00	0.00	2,659.00	341.00	4,413.18	4,413.18	835.00	835.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	1,437.84	9,990.23	0.00	9,990.23	(9,990.23)	6,874.85	6,874.85	14,444.82	14,444.82
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,956.02	1,956.02	0.00	0.00
716100	Rentals & Leases-General	1,300.00	1,300.00	9.96	99.60	0.00	99.60	1,200.40	0.00	0.00	0.00	0.00
716110	Rentals-Copier	30,000.00	30,000.00	462.25	24,380.81	0.00	24,380.81	5,619.19	28,269.12	28,269.12	21,804.56	21,804.56
716120	Rentals-Property or Room	68,000.00	68,000.00	26.00	42,801.00	0.00	42,801.00	25,199.00	72,925.00	72,925.00	52,000.00	52,000.00
716165	Rental - Postage Meter	3,000.00	3,575.52	0.00	3,688.12	0.00	3,688.12	(112.60)	2,115.00	2,115.00	2,820.00	2,820.00
717105	Finl Services-Credit Crd Disc Fees	45,000.00	45,000.00	2,984.31	28,868.37	0.00	28,868.37	16,131.63	33,293.29	33,293.29	28,673.68	28,673.68
717106	Finl Services-Epayment CC fees	0.00	0.00	547.13	12,871.08	0.00	12,871.08	(12,871.08)	10,271.58	10,271.58	14,111.46	14,111.46
717107	Finl Services-Epayment echeck fees	0.00	0.00	1.65	24.15	0.00	24.15	(24.15)	22.95	22.95	14.10	14.10
717108	Finl Services-Epayment trx fees	0.00	0.00	2.31	33.81	0.00	33.81	(33.81)	31.50	31.50	19.74	19.74
717200	Other Professional Services-General	1,500.00	2,950.00	3,530.30	3,806.30	0.00	3,806.30	(856.30)	3,167.09	8,398.96	1,467.88	1,467.88
717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,231.87	5,231.87	16,636.31	16,636.31
718000	Telecom-General	0.00	0.00	0.00	369.44	0.00	369.44	(369.44)	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	4.99
719000	Business Meals-Meetings-Non Travel	500.00	500.00	(136.00)	63.55	0.00	63.55	436.45	13.82	13.82	23.00	23.00
719100	Membership Dues & Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	45.00	45.00	(823.25)	(823.25)
71B000	Items Resale	0.00	0.00	(2,059.98)	0.00	0.00	0.00	0.00	2,778.79	2,778.79	1,322.77	1,322.77
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.98	366.98	0.00	0.00
Subtotal Account Pool: 71		**144,925.00**	**146,950.52**	**(2,979.64)**	**97,085.86**	**0.00**	**97,085.86**	**49,864.66**	**141,226.75**	**146,458.62**	**124,052.99**	**124,052.99**
Account Pool: 72 - Student and/or Participant Support												
721062	Waivers-Foster Children XV188-D:43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,173.00	5,173.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,173.00**	**5,173.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z40	Other Utilities-Sewer	0.00	0.00	0.00	2,262.80	0.00	2,262.80	(2,262.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**2,262.80**	**0.00**	**2,262.80**	**(2,262.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMMBSC - UNHM Business Service Center				**Org Mgr: Braun, Kathryn E**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**110,000.00**	**110,000.00**	**150,000.00**	**150,000.00**
Total Org: UMMBSC		**254,925.00**	**256,950.52**	**(2,979.64)**	**199,476.16**	**0.00**	**199,476.16**	**57,474.36**	**256,447.75**	**261,679.62**	**274,068.99**	**274,068.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMMRCM - UNHM Responsibility Center				**Org Mgr: Woolever, Kristin R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	1,646.19	0.00	1,646.19	(1,646.19)	4,408.47	4,408.47	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	62.01	0.00	62.01	(62.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,708.20**	**0.00**	**1,708.20**	**(1,708.20)**	**4,408.47**	**4,408.47**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	769.34	0.00	769.34	(769.34)	2,027.10	2,027.10	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**769.34**	**0.00**	**769.34**	**(769.34)**	**2,027.10**	**2,027.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	50.20	0.00	50.20	(50.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**470.20**	**0.00**	**470.20**	**(470.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	689,053.00	689,053.00	57,421.00	689,053.00	0.00	689,053.00	0.00	632,822.00	632,822.00	578,162.00	578,162.00
760105	RCM-Facilities Assessment	30,782.00	30,782.00	2,565.00	30,782.00	0.00	30,782.00	0.00	29,256.00	29,256.00	74,922.00	74,922.00
Subtotal Account Pool: 76		**719,835.00**	**719,835.00**	**59,986.00**	**719,835.00**	**0.00**	**719,835.00**	**0.00**	**662,078.00**	**662,078.00**	**653,084.00**	**653,084.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	19,318.02	0.00	19,318.02	(19,318.02)	0.00	13,788.68	15,813.32	15,813.32
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	67,724.83	0.00	67,724.83	(67,724.83)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,350.53	8,350.53
8O2005	R&R Transfers- Optional	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	134,345.00	134,345.00	0.00	0.00
Subtotal Account Pool: 7Z		**100,000.00**	**100,000.00**	**0.00**	**87,042.85**	**0.00**	**87,042.85**	**12,957.15**	**134,345.00**	**148,133.68**	**24,163.85**	**24,163.85**
Total Org: UMMRCM		**919,835.00**	**919,835.00**	**59,986.00**	**809,825.59**	**0.00**	**809,825.59**	**110,009.41**	**802,858.57**	**816,647.25**	**677,247.85**	**677,247.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMORTN - Orientation				**Org Mgr: McCarthy, Regina K**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	94.00	44.06	44.06
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	33.00	33.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	587.25	0.00	587.25	(587.25)	166.25	166.25	116.25	116.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**675.25**	**0.00**	**675.25**	**(675.25)**	**293.25**	**293.25**	**160.31**	**160.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.39	0.00	7.39	(7.39)	10.67	10.67	3.70	3.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**7.39**	**0.00**	**7.39**	**(7.39)**	**10.67**	**10.67**	**3.70**	**3.70**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	250.00	1,500.00	60.58	390.10	0.00	390.10	1,109.90	107.50	107.50	490.25	490.25
713000	Printing & Copying-General	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	232.16	244.16	0.00	244.16	(244.16)	223.78	223.78	118.24	118.24
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.00	1,328.00	700.00	700.00
714000	Postage-General	250.00	250.00	44.00	44.00	0.00	44.00	206.00	0.00	0.00	1.72	1.72
716120	Rentals-Property or Room	0.00	0.00	0.00	115.75	0.00	115.75	(115.75)	127.50	127.50	33.75	33.75
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	819.00	2,163.50	0.00	2,163.50	(663.50)	1,009.75	1,009.75	1,675.00	1,675.00
Subtotal Account Pool: 71		**2,700.00**	**3,950.00**	**1,155.74**	**2,957.51**	**0.00**	**2,957.51**	**992.49**	**2,796.53**	**2,796.53**	**3,018.96**	**3,018.96**
Total Org: UMORTN		**2,700.00**	**3,950.00**	**1,155.74**	**3,640.15**	**0.00**	**3,640.15**	**309.85**	**3,100.45**	**3,100.45**	**3,182.97**	**3,182.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMPHPL - Physical Plant Operations				**Org Mgr: Beecher, Robert F**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	47,260.00	48,210.01	4,433.11	47,737.49	0.00	47,737.49	472.52	47,732.65	47,732.65	47,260.06	47,260.06
615F1R	Retro PAT	0.00	0.00	0.00	467.11	0.00	467.11	(467.11)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	796.09	1,482.31	0.00	1,482.31	(1,482.31)	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	81.60	105.60	0.00	105.60	(105.60)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	84.53	243.72	0.00	243.72	(243.72)	0.00	0.00	0.00	0.00
617F10	Operating Staff	109,376.08	111,583.04	13,899.20	102,633.29	0.00	102,633.29	8,949.75	61,614.23	61,614.23	67,327.52	67,327.52
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	284.45	0.00	284.45	(284.45)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.40	47.40	0.00	0.00
61CPHX	Part Time Hourly	0.00	12,480.00	3,520.72	14,631.00	0.00	14,631.00	(2,151.00)	42,791.26	42,791.26	35,886.00	35,886.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.52	471.52	80.50	80.50
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,369.95	22,369.95	17,865.25	17,865.25
Subtotal Account Pool: 61		**156,636.08**	**172,273.05**	**22,815.25**	**167,584.97**	**0.00**	**167,584.97**	**4,688.08**	**175,027.01**	**175,027.01**	**168,419.33**	**168,419.33**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	80.84	153.86	0.00	153.86	(153.86)	43.60	43.60	6.77	6.77
65YF10	Full Fringe Benefit Distr Expe	70,486.24	71,906.87	8,213.93	67,963.83	0.00	67,963.83	3,943.04	50,287.56	50,287.56	50,434.77	50,434.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,120.00	295.74	1,228.99	0.00	1,228.99	(108.99)	3,594.44	3,594.44	3,014.38	3,014.38
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879.06	1,879.06	1,500.67	1,500.67
Subtotal Account Pool: 65		**70,486.24**	**73,026.87**	**8,590.51**	**69,346.68**	**0.00**	**69,346.68**	**3,680.19**	**55,804.66**	**55,804.66**	**54,956.59**	**54,956.59**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMPHPL - Physical Plant Operations				**Org Mgr: Beecher, Robert F**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	147.30	0.00	147.30	(147.30)	0.00	0.00	66.69	66.69
711100	Supplies-General	25,000.00	25,000.00	2,014.79	19,299.94	0.00	19,299.94	5,700.06	20,394.39	20,394.39	27,635.28	27,635.28
711106	Supplies-Uniforms	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	366.98	366.98	2,704.69	2,704.69
711130	Supplies-Maintenance Supplies	0.00	0.00	1,097.17	13,410.26	0.00	13,410.26	(13,410.26)	12,818.98	12,818.98	3,335.62	3,335.62
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.55	725.55	227.50	227.50
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	2.00	10.96	0.00	10.96	(10.96)	25.64	25.64	15.84	15.84
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42
715000	Non-Cap Equip-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	1,000.00	1,000.00	0.00	5,065.70	0.00	5,065.70	(4,065.70)	1,423.40	1,423.40	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,448.00	0.00	2,448.00	(2,448.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	10,000.00	10,000.00	0.00	10,593.09	0.00	10,593.09	(593.09)	3,438.20	3,438.20	587.29	587.29
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	905.59	0.00	905.59	(905.59)	3,559.68	3,559.68	2,435.11	2,435.11
716009	Maint & Repairs-Locks	0.00	0.00	1,626.25	11,604.42	0.00	11,604.42	(11,604.42)	8,167.02	8,167.02	2,453.80	2,453.80
716015	Maint & Repairs-Plumbing	5,000.00	5,000.00	835.62	8,508.82	0.00	8,508.82	(3,508.82)	16,883.79	16,883.79	12,873.89	12,873.89
716018	Maint Agreem- Baseline & Supp	8,000.00	8,000.00	350.32	3,853.52	0.00	3,853.52	4,146.48	4,203.79	4,203.79	4,011.25	4,011.25
716027	Maint & Repairs-Vehicle-Gas-Oil	1,500.00	1,500.00	161.92	2,774.35	0.00	2,774.35	(1,274.35)	1,053.19	1,053.19	527.36	527.36
716033	Maint & Repairs-Mech & Elect	5,000.00	5,000.00	0.00	3,471.06	0.00	3,471.06	1,528.94	10,172.99	10,172.99	1,907.46	1,907.46
716036	Maint & Repairs-Preventive Maint	10,000.00	10,000.00	0.00	4,026.00	0.00	4,026.00	5,974.00	9,840.00	9,840.00	9,696.00	9,696.00
716039	Maint & Repairs-Grounds & Roads	20,000.00	20,000.00	19,991.00	22,915.69	7,575.00	30,490.69	(10,490.69)	24,801.00	24,801.00	19,766.59	19,766.59
716042	Maint & Repairs-Glass	0.00	0.00	0.00	3,687.67	0.00	3,687.67	(3,687.67)	674.00	674.00	886.00	886.00
716048	Maint & Repairs-Fire & sec alarms	7,500.00	7,500.00	0.00	5,696.00	530.00	6,226.00	1,274.00	5,937.45	5,937.45	11,972.75	11,972.75
716051	Maint & Repairs-Heating	20,000.00	20,000.00	1,134.44	33,671.12	12,540.91	46,212.03	(26,212.03)	28,985.92	28,985.92	17,139.65	17,139.65
716123	Rental Property/Room (short term)	2,500.00	2,500.00	335.00	4,020.00	0.00	4,020.00	(1,520.00)	4,317.00	4,317.00	5,232.00	5,232.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,060.90	0.00	1,060.90	(1,060.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	11,500.00	11,500.00	3,036.33	17,299.23	0.00	17,299.23	(5,799.23)	12,977.01	12,977.01	19,601.31	19,601.31
718000	Telecom-General	1,600.00	1,600.00	0.00	1,170.62	0.00	1,170.62	429.38	1,413.66	1,413.66	1,707.09	1,707.09
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.94	239.94	479.88	479.88
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.21	12.21	31.58	31.58
718016	Telecom-Usage (Tolls)	0.00	0.00	0.47	12.16	0.00	12.16	(12.16)	8.33	8.33	5.84	5.84
719Z00	Other Employee Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	250.00	250.00	0.00	320.46	0.00	320.46	(70.46)	246.00	246.00	246.00	246.00
Subtotal Account Pool: 71		**131,150.00**	**141,150.00**	**30,585.31**	**175,972.86**	**20,645.91**	**196,618.77**	**(55,468.77)**	**172,686.12**	**172,686.12**	**145,546.89**	**145,546.89**
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	35,000.00	25,000.00	921.09	27,233.83	0.00	27,233.83	(2,233.83)	24,865.46	24,865.46	36,624.56	36,624.56
780110	Electricity-PSNH	150,800.00	150,800.00	22,575.69	150,982.10	0.00	150,982.10	(182.10)	149,493.06	149,493.06	134,740.63	134,740.63
780Z35	Other Utilities-Water	4,500.00	4,500.00	0.00	3,866.69	0.00	3,866.69	633.31	3,768.34	3,768.34	4,109.44	4,109.44
780Z40	Other Utilities-Sewer	7,000.00	7,000.00	1,792.76	6,206.46	0.00	6,206.46	793.54	7,584.20	7,584.20	7,299.00	7,299.00
780Z45	Other Utilities-Solid Waste Removal	6,700.00	6,700.00	1,659.88	7,415.81	0.00	7,415.81	(715.81)	6,127.84	6,127.84	7,261.16	7,261.16
780Z60	Other Utilities-Recycling	1,000.00	1,000.00	0.00	2,523.21	0.00	2,523.21	(1,523.21)	3,212.14	3,212.14	1,620.56	1,620.56
Subtotal Account Pool: 78		**205,000.00**	**195,000.00**	**26,949.42**	**198,228.10**	**0.00**	**198,228.10**	**(3,228.10)**	**195,051.04**	**195,051.04**	**191,655.35**	**191,655.35**
Account Pool: 7Z - Transfers Out												
8O2005	R&R Transfers- Optional	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	150,000.00	100,000.00	100,000.00
Subtotal Account Pool: 7Z		**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**150,000.00**	**150,000.00**	**100,000.00**	**100,000.00**
Total Org: UMPHPL		**713,272.32**	**731,449.92**	**88,940.49**	**761,132.61**	**20,645.91**	**781,778.52**	**(50,328.60)**	**748,568.83**	**748,568.83**	**660,578.16**	**660,578.16**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMPOLT - Political Science				**Org Mgr: Contarino, Michael**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	49,000.00	49,980.00	0.00	49,490.06	0.00	49,490.06	489.94	49,489.99	49,489.99	48,999.99	48,999.99
611F15	Fac Tenure Track AAUP (UNH)	72,650.00	75,139.87	0.00	75,139.82	0.00	75,139.82	0.05	72,649.98	72,649.98	72,435.34	72,435.34
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	507.62	0.00	507.62	(507.62)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,240.08	0.00	1,240.08	(1,240.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.00	692.00	0.00	0.00
Subtotal Account Pool: 61		**121,650.00**	**125,119.87**	**0.00**	**126,377.58**	**0.00**	**126,377.58**	**(1,257.71)**	**122,831.97**	**122,831.97**	**121,435.33**	**121,435.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	54,742.50	56,303.94	0.00	56,877.42	0.00	56,877.42	(573.48)	56,184.36	56,184.36	53,431.55	53,431.55
Subtotal Account Pool: 65		**54,742.50**	**56,303.94**	**0.00**	**56,877.42**	**0.00**	**56,877.42**	**(573.48)**	**56,184.36**	**56,184.36**	**53,431.55**	**53,431.55**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,522.10	0.00	3,522.10	(3,522.10)	1,406.19	1,406.19	1,832.87	1,832.87
710200	Foreign Travel	0.00	0.00	5,423.58	5,423.58	0.00	5,423.58	(5,423.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	810.92	895.91	0.00	895.91	(895.91)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.15	43.15
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.33	68.33	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,649.90	1,649.90	0.00	1,649.90	(1,649.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,120.00	0.00	24,120.00	(24,120.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**7,884.40**	**35,661.49**	**0.00**	**35,661.49**	**(33,661.49)**	**1,509.52**	**1,509.52**	**1,876.02**	**1,876.02**
Total Org: UMPOLT		**178,392.50**	**183,423.81**	**7,884.40**	**218,916.49**	**0.00**	**218,916.49**	**(35,492.68)**	**180,525.85**	**180,525.85**	**176,742.90**	**176,742.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMPSYC - Psychology				**Org Mgr: Goldstein, Gary S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	223,590.00	230,537.87	0.00	230,509.90	0.00	230,509.90	27.97	223,589.94	223,589.94	222,487.90	222,487.90
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,449.23	0.00	3,449.23	(3,449.23)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	7,250.00	7,250.00	0.00	7,750.05	0.00	7,750.05	(500.05)	3,825.01	3,825.01	7,525.05	7,525.05
61SNSH	Student Labor	0.00	0.00	0.00	91.38	0.00	91.38	(91.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**230,840.00**	**237,787.87**	**0.00**	**241,800.56**	**0.00**	**241,800.56**	**(4,012.69)**	**227,414.95**	**227,414.95**	**230,012.95**	**230,012.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	100,615.50	103,742.04	0.00	105,304.06	0.00	105,304.06	(1,562.02)	102,851.31	102,851.31	97,894.57	97,894.57
Subtotal Account Pool: 65		**100,615.50**	**103,742.04**	**0.00**	**105,304.06**	**0.00**	**105,304.06**	**(1,562.02)**	**102,851.31**	**102,851.31**	**97,894.57**	**97,894.57**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,352.78	1,861.24	0.00	1,861.24	(1,861.24)	2,121.56	2,121.56	1,491.33	1,491.33
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711124	Supplies-Instructional Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.92	139.92	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.53	139.53
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.28	0.00	0.28	(0.28)	58.12	58.12	3.16	3.16
714000	Postage-General	0.00	0.00	5.67	5.67	0.00	5.67	(5.67)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,306.94	1,306.94	1,664.50	1,664.50
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.98	83.98	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	176.95	0.00	176.95	(176.95)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.00	710.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.92	575.92	109.87	109.87
719100	Membership Dues & Fees	0.00	0.00	67.50	377.50	0.00	377.50	(377.50)	310.00	310.00	310.00	310.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50	67.50	0.00	0.00
719Z10	Other Employee Support-Prof Develop	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**4,500.00**	**1,425.95**	**2,521.64**	**0.00**	**2,521.64**	**1,978.36**	**5,085.94**	**5,085.94**	**4,428.39**	**4,428.39**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	680.00	680.00	0.00	0.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**680.00**	**680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMPSYC		**336,635.50**	**346,709.91**	**1,425.95**	**349,626.26**	**0.00**	**349,626.26**	**(2,916.35)**	**335,352.20**	**335,352.20**	**332,335.91**	**332,335.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMREGS - Registrars Office				**Org Mgr: Blodgett, Nikki T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	46,480.00	47,409.88	4,359.55	46,945.18	0.00	46,945.18	464.70	45,634.63	45,634.63	40,469.03	40,469.03
615F1R	Retro PAT	0.00	0.00	0.00	453.38	0.00	453.38	(453.38)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2,228.29	0.00	2,228.29	(2,228.29)	1,486.74	1,486.74	0.00	0.00
617F10	Operating Staff	53,447.58	76,614.54	9,006.66	60,417.60	0.00	60,417.60	16,196.94	55,228.34	55,228.34	68,271.11	68,271.11
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	529.43	0.00	529.43	(529.43)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	29.73	0.00	29.73	(29.73)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	4,281.00	4,281.00	1,340.00	1,340.00
61JBHX	Casual - Hourly	0.00	0.00	790.50	790.50	0.00	790.50	(790.50)	40.00	40.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.11	140.11
61SNSH	Student Labor	0.00	0.00	68.00	1,925.25	0.00	1,925.25	(1,925.25)	425.00	425.00	2,116.50	2,116.50
61SNWS	College Work Study	0.00	0.00	0.00	1,756.08	0.00	1,756.08	(1,756.08)	0.00	0.00	793.82	793.82
Subtotal Account Pool: 61		**99,927.58**	**138,024.42**	**14,224.71**	**115,075.44**	**0.00**	**115,075.44**	**22,948.98**	**107,095.71**	**107,095.71**	**113,130.57**	**113,130.57**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	66.40	253.59	0.00	253.59	(253.59)	128.24	128.24	11.77	11.77
65YF10	Full Fringe Benefit Distr Expe	44,967.41	55,810.99	5,983.80	48,738.18	0.00	48,738.18	7,072.81	46,385.56	46,385.56	47,862.35	47,862.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	359.61	359.61	112.56	112.56
Subtotal Account Pool: 65		**44,967.41**	**57,010.99**	**6,050.20**	**48,991.77**	**0.00**	**48,991.77**	**8,019.22**	**46,873.41**	**46,873.41**	**47,986.68**	**47,986.68**
Account Pool: 71 - Support												
710000	In-State Travel	750.00	750.00	71.40	108.80	0.00	108.80	641.20	604.80	604.80	156.81	156.81
710100	Out-of-State Travel	500.00	500.00	436.92	720.02	0.00	720.02	(220.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	150.00	0.00	150.00	850.00	249.00	249.00	469.00	469.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	195.00	195.00
711100	Supplies-General	1,700.00	1,700.00	129.08	894.28	0.00	894.28	805.72	692.86	692.86	1,219.42	1,219.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	155.25	0.00	155.25	(155.25)	155.25	155.25	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	551.80	0.00	551.80	948.20	544.30	544.30	352.27	352.27
713015	Printing & Copying-Departmental	0.00	0.00	34.64	217.56	0.00	217.56	(217.56)	381.12	381.12	625.92	625.92
714000	Postage-General	700.00	700.00	32.24	92.86	0.00	92.86	607.14	157.73	157.73	58.84	58.84
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.49	0.00	86.49	(86.49)	99.52	99.52	38.67	38.67
719100	Membership Dues & Fees	100.00	100.00	0.00	25.00	0.00	25.00	75.00	30.00	30.00	30.00	30.00
Subtotal Account Pool: 71		**6,250.00**	**6,250.00**	**704.28**	**3,002.06**	**0.00**	**3,002.06**	**3,247.94**	**3,034.58**	**3,034.58**	**3,145.93**	**3,145.93**
Account Pool: 72 - Student and/or Participant Support												
721070	Waivers-Senior Citizens Waiver	30,000.00	30,000.00	0.00	23,912.00	0.00	23,912.00	6,088.00	27,040.00	27,040.00	21,784.00	21,784.00
Subtotal Account Pool: 72		**30,000.00**	**30,000.00**	**0.00**	**23,912.00**	**0.00**	**23,912.00**	**6,088.00**	**27,040.00**	**27,040.00**	**21,784.00**	**21,784.00**
Total Org: UMREGS		**181,144.99**	**231,285.41**	**20,979.19**	**190,981.27**	**0.00**	**190,981.27**	**40,304.14**	**184,043.70**	**184,043.70**	**186,047.18**	**186,047.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMSCI0 - Science				**Org Mgr: Doucet, Lorraine D**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	52,000.00	52,000.00	0.00	51,480.07	0.00	51,480.07	519.93	52,520.07	52,520.07	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	206,080.00	211,628.00	0.00	211,600.07	0.00	211,600.07	27.93	206,080.10	206,080.10	204,578.90	204,578.90
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,757.65	0.00	2,757.65	(2,757.65)	0.00	0.00	0.00	0.00
615F10	PAT	41,010.00	41,829.94	3,846.43	41,419.77	0.00	41,419.77	410.17	41,419.99	41,419.99	41,010.08	41,010.08
615F1R	Retro PAT	0.00	0.00	0.00	405.45	0.00	405.45	(405.45)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	65.25	2,354.14	0.00	2,354.14	(2,354.14)	1,630.33	1,630.33	1,489.02	1,489.02
61SNWS	College Work Study	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**299,090.00**	**305,457.94**	**3,911.68**	**312,899.65**	**0.00**	**312,899.65**	**(7,441.71)**	**308,950.49**	**308,950.49**	**247,078.00**	**247,078.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	235.20	0.00	235.20	(235.20)	613.21	613.21	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	134,590.50	137,456.07	1,721.29	138,454.36	0.00	138,454.36	(998.29)	138,004.67	138,004.67	108,065.35	108,065.35
Subtotal Account Pool: 65		**134,590.50**	**137,456.07**	**1,721.29**	**138,689.56**	**0.00**	**138,689.56**	**(1,233.49)**	**138,617.88**	**138,617.88**	**108,065.35**	**108,065.35**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	91.80	91.80	0.00	91.80	(91.80)	358.50	358.50	324.11	324.11
710100	Out-of-State Travel	0.00	0.00	740.00	740.00	0.00	740.00	(740.00)	2,100.61	2,100.61	983.83	983.83
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	418.60	418.60
710305	Registration Fees-Other	0.00	0.00	260.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	20,000.00	20,000.00	324.34	35,115.54	0.00	35,115.54	(15,115.54)	38,523.89	38,948.07	27,358.00	27,358.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	11.93	0.00	11.93	(11.93)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	50.25	0.00	50.25	(50.25)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	615.00	0.00	615.00	(615.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,355.60	0.00	3,355.60	(3,355.60)	1,318.00	1,318.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	1,900.00	1,900.00	0.00	601.38	0.00	601.38	1,298.62	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,757.00	0.00	1,757.00	(1,757.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	100.00	100.00	0.00	1,240.50	0.00	1,240.50	(1,140.50)	105.00	105.00	90.00	90.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	25.05	25.05	140.03	140.03
719100	Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	65.00	65.00	203.00	203.00
719Z10	Other Employee Support-Prof Develop	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,600.00**	**27,600.00**	**1,416.14**	**44,150.00**	**0.00**	**44,150.00**	**(16,550.00)**	**42,796.09**	**43,220.27**	**29,517.57**	**29,517.57**
Total Org: UMSCI0		**461,280.50**	**470,514.01**	**7,049.11**	**495,739.21**	**0.00**	**495,739.21**	**(25,225.20)**	**490,364.46**	**490,788.64**	**384,660.92**	**384,660.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMSCSC - Social Science				**Org Mgr: Piotrowski, Thaddeus M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	108,500.00	110,670.00	0.00	110,670.00	0.00	110,670.00	0.00	108,500.00	108,500.00	108,090.80	108,090.80
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,085.00	0.00	1,085.00	(1,085.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**108,500.00**	**110,670.00**	**0.00**	**111,755.00**	**0.00**	**111,755.00**	**(1,085.00)**	**108,500.00**	**108,500.00**	**108,090.80**	**108,090.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,825.00	49,801.50	0.00	50,300.50	0.00	50,300.50	(499.00)	49,910.00	49,910.00	47,559.95	47,559.95
Subtotal Account Pool: 65		**48,825.00**	**49,801.50**	**0.00**	**50,300.50**	**0.00**	**50,300.50**	**(499.00)**	**49,910.00**	**49,910.00**	**47,559.95**	**47,559.95**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	(1.00)	(1.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.80	46.80
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.99	799.99
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
719Z10	Other Employee Support-Prof Develop	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**	**2,000.00**	**935.79**	**935.79**
Total Org: UMSCSC		**158,325.00**	**161,471.50**	**0.00**	**162,055.50**	**0.00**	**162,055.50**	**(584.00)**	**160,410.00**	**160,410.00**	**156,586.54**	**156,586.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMSECR - UNHM Security				**Org Mgr: Sears, Gary W**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	677.03	0.00	677.03	(677.03)	1,533.64	1,533.64	1,436.89	1,436.89
617BLG	Operating Staff-Longevity	0.00	0.00	615.52	4,597.53	0.00	4,597.53	(4,597.53)	4,850.80	4,850.80	4,735.50	4,735.50
617F10	Operating Staff	75,293.28	75,293.28	10,180.36	75,128.23	0.00	75,128.23	165.05	49,271.65	49,271.65	47,364.59	47,364.59
61CBHO	Part Time - Overtime	0.00	0.00	20.72	20.72	0.00	20.72	(20.72)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	4,307.13	29,924.13	0.00	29,924.13	(29,924.13)	24,254.50	24,254.50	19,751.63	19,751.63
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.15	222.15	511.05	511.05
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,608.45	24,608.45	21,328.71	21,328.71
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	469.80	0.00	469.80	(469.80)	0.00	0.00	334.08	334.08
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.47	0.00	28.47	(28.47)	93.78	93.78	55.00	55.00
61SNSH	Student Labor	0.00	0.00	3,594.80	13,994.68	0.00	13,994.68	(13,994.68)	19,541.52	19,541.52	17,028.00	17,028.00
61SNWS	College Work Study	0.00	0.00	(604.80)	928.66	0.00	928.66	(928.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,293.28**	**75,293.28**	**18,113.73**	**125,769.25**	**0.00**	**125,769.25**	**(50,475.97)**	**124,376.49**	**124,376.49**	**112,545.45**	**112,545.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	53.44	484.15	0.00	484.15	(484.15)	554.86	554.86	589.39	589.39
65YF10	Full Fringe Benefit Distr Expe	33,881.98	33,881.98	4,561.90	33,773.68	0.00	33,773.68	108.30	22,653.99	22,653.99	20,847.75	20,847.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	361.80	2,513.66	0.00	2,513.66	(2,513.66)	2,037.40	2,037.40	1,659.16	1,659.16
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,067.10	2,067.10	1,791.66	1,791.66
Subtotal Account Pool: 65		**33,881.98**	**33,881.98**	**4,977.14**	**36,771.49**	**0.00**	**36,771.49**	**(2,889.51)**	**27,313.35**	**27,313.35**	**24,887.96**	**24,887.96**
Account Pool: 71 - Support												
711100	Supplies-General	5,000.00	5,000.00	(22.39)	1,645.49	0.00	1,645.49	3,354.51	1,473.22	1,473.22	2,080.34	2,080.34
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.70	41.70
713015	Printing & Copying-Departmental	0.00	0.00	125.84	575.66	0.00	575.66	(575.66)	269.34	269.34	213.88	213.88
714000	Postage-General	0.00	0.00	0.00	27.20	0.00	27.20	(27.20)	0.44	0.44	0.42	0.42
717200	Other Professional Services-General	0.00	0.00	37.12	172.93	0.00	172.93	(172.93)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	47.19	566.28	0.00	566.28	(566.28)	239.94	239.94	0.00	0.00
718006	Telecom-Cellular Phones	2,400.00	2,400.00	153.17	1,798.36	0.00	1,798.36	601.64	2,183.15	2,183.15	2,486.52	2,486.52
718014	Telecom-Telephone Equipment	0.00	0.00	2.69	33.67	0.00	33.67	(33.67)	21.19	21.19	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	120.00	120.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.41	172.41
Subtotal Account Pool: 71		**7,400.00**	**7,400.00**	**343.62**	**4,939.59**	**0.00**	**4,939.59**	**2,460.41**	**4,187.28**	**4,187.28**	**5,115.27**	**5,115.27**
Total Org: UMSECR		**116,575.26**	**116,575.26**	**23,434.49**	**167,480.33**	**0.00**	**167,480.33**	**(50,905.07)**	**155,877.12**	**155,877.12**	**142,548.68**	**142,548.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMSTSV - Student Academic Services				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.74	55.74
615F10	PAT	119,940.00	124,962.12	12,379.77	131,542.73	0.00	131,542.73	(6,580.61)	118,483.30	118,483.30	119,940.21	119,940.21
615F1R	Retro PAT	0.00	0.00	0.00	1,193.38	0.00	1,193.38	(1,193.38)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	187.50	0.00	187.50	(187.50)	0.00	0.00	575.00	575.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00	364.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**119,940.00**	**124,962.12**	**12,379.77**	**132,923.61**	**0.00**	**132,923.61**	**(7,961.49)**	**119,263.30**	**119,263.30**	**120,934.95**	**120,934.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.75	0.00	15.75	(15.75)	65.52	65.52	48.30	48.30
65YF10	Full Fringe Benefit Distr Expe	53,973.00	56,232.96	5,539.95	59,700.34	0.00	59,700.34	(3,467.38)	54,551.37	54,551.37	52,792.15	52,792.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.25	35.25
Subtotal Account Pool: 65		**53,973.00**	**56,232.96**	**5,539.95**	**59,716.09**	**0.00**	**59,716.09**	**(3,483.13)**	**54,616.89**	**54,616.89**	**52,875.70**	**52,875.70**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	110.31	381.79	0.00	381.79	618.21	305.49	305.49	519.35	519.35
710100	Out-of-State Travel	1,000.00	1,000.00	257.68	1,810.16	0.00	1,810.16	(810.16)	1,533.51	1,533.51	1,593.44	1,593.44
710300	Conference Registration Fees	0.00	0.00	240.00	620.00	0.00	620.00	(620.00)	168.00	168.00	1,312.50	1,312.50
710305	Registration Fees-Other	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	340.00	340.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	20.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	30.44	30.44	0.00	30.44	(30.44)	0.00	0.00	57.95	57.95
711100	Supplies-General	4,800.00	4,800.00	(921.81)	553.78	0.00	553.78	4,246.22	688.91	688.91	1,070.29	1,070.29
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
711124	Supplies-Instructional Supplies	600.00	600.00	0.00	19.97	0.00	19.97	580.03	0.00	0.00	47.98	47.98
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	321.00	0.00	321.00	(321.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	39.40	0.00	39.40	460.60	90.73	90.73	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	94.00	201.38	0.00	201.38	(201.38)	198.80	198.80	277.92	277.92
714000	Postage-General	200.00	200.00	0.44	109.79	0.00	109.79	90.21	283.16	283.16	177.66	177.66
717200	Other Professional Services-General	0.00	650.00	0.00	1,000.00	0.00	1,000.00	(350.00)	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,080.00	1,593.39	0.00	1,593.39	(1,593.39)	890.73	890.73	346.01	346.01
719100	Membership Dues & Fees	0.00	0.00	295.00	601.67	0.00	601.67	(601.67)	260.00	260.00	100.00	100.00
719Z10	Other Employee Support-Prof Develop	2,000.00	2,000.00	0.00	248.02	0.00	248.02	1,751.98	100.00	100.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	71.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00	0.00	0.00
Subtotal Account Pool: 71		**10,100.00**	**10,750.00**	**1,206.06**	**7,570.79**	**0.00**	**7,570.79**	**3,179.21**	**6,315.33**	**6,315.33**	**5,568.10**	**5,568.10**
Account Pool: 77 - Library Acquisitions												
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.50	147.50	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147.50**	**147.50**	**0.00**	**0.00**
Total Org: UMSTSV		**184,013.00**	**191,945.08**	**19,125.78**	**200,210.49**	**0.00**	**200,210.49**	**(8,265.41)**	**180,343.02**	**180,343.02**	**179,378.75**	**179,378.75**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMTUIT - UNHM Tuition				**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support												
716120	Rentals-Property or Room	0.00	0.00	3,108.00	3,108.00	0.00	3,108.00	(3,108.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,108.00**	**3,108.00**	**0.00**	**3,108.00**	**(3,108.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721095	Approved petition waivers	25,000.00	25,000.00	0.00	33,352.92	0.00	33,352.92	(8,352.92)	25,413.13	25,413.13	19,178.50	19,178.50
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.00	1,424.00	0.00	0.00
Subtotal Account Pool: 72		**25,000.00**	**25,000.00**	**0.00**	**33,352.92**	**0.00**	**33,352.92**	**(8,352.92)**	**26,837.13**	**26,837.13**	**19,178.50**	**19,178.50**
Account Pool: 7Z - Transfers Out												
8O1075	NonMand Tran Out-UNHM UG Revenue	135,000.00	135,000.00	0.00	102,391.00	0.00	102,391.00	32,609.00	122,908.00	122,908.00	204,075.00	204,075.00
Subtotal Account Pool: 7Z		**135,000.00**	**135,000.00**	**0.00**	**102,391.00**	**0.00**	**102,391.00**	**32,609.00**	**122,908.00**	**122,908.00**	**204,075.00**	**204,075.00**
Total Org: UMTUIT		**160,000.00**	**160,000.00**	**3,108.00**	**138,851.92**	**0.00**	**138,851.92**	**21,148.08**	**149,745.13**	**149,745.13**	**223,253.50**	**223,253.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMTWHS - Tutoring West HS				**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.57	302.57
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.75	62.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.50	292.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**657.82**	**657.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.42	25.42
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.42**	**25.42**
Account Pool: 71 - Support												
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	827.14	827.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.79	224.79
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**1,051.93**	**1,051.93**
Total Org: UMTWHS		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**1,735.17**	**1,735.17**
Total Fund: 1UM050		**12,525,232.82**	**12,589,678.34**	**683,349.95**	**12,712,780.32**	**51,724.88**	**12,764,505.20**	**(174,826.86)**	**12,217,033.08**	**12,237,691.94**	**11,136,762.20**	**11,133,212.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UM286C - 286 Commercial St				**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	15,663.58	0.00	15,663.58	(15,663.58)	(890.75)	(890.75)	(14,772.83)	(14,772.83)
716120	Rentals-Property or Room	0.00	0.00	0.00	(15,663.58)	0.00	(15,663.58)	15,663.58	890.75	890.75	14,772.83	14,772.83
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UM286C		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMACCP - Academic Computing				**Org Mgr: Vogel, Karla E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	(248.00)	0.00	(248.00)	248.00	(112.00)	(112.00)	136.00	136.00
61U000	Salary Offset Account	0.00	0.00	0.00	248.00	0.00	248.00	(248.00)	112.00	112.00	(128.00)	(136.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.50)	(400.50)	400.50	400.50
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.50	400.50	(400.50)	(400.50)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMACCP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMADCP - Administrative Computing				**Org Mgr: Embree, Sean P**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(595.00)	(595.00)	595.00	595.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.00	595.00	(595.00)	(595.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMADCP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMADMS - Admissions Department				**Org Mgr: Bean, Miho Sato**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,017.00)	(1,017.00)	1,017.00	1,017.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	(187.00)	0.00	(187.00)	187.00	187.00	187.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(90.00)	(90.00)	(120.00)	(120.00)
61U000	Salary Offset Account	0.00	0.00	0.00	187.00	0.00	187.00	(187.00)	996.50	920.00	(789.00)	(897.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76.50**	**0.00**	**108.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	6.42	15.70	0.00	15.70	(15.70)	76.14	69.72	(76.35)	(85.42)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(15.70)	0.00	(15.70)	15.70	15.70	15.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(85.42)	(85.42)	85.42	85.42
Subtotal Account Pool: 65		**0.00**	**0.00**	**6.42**	**0.00**	**0.00**	**0.00**	**0.00**	**6.42**	**0.00**	**9.07**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(270.00)	(270.00)	270.00	270.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,121.24)	(1,121.24)	1,121.24	1,121.24
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(6.42)	0.00	0.00	0.00	0.00	1,399.09	1,399.09	(1,399.09)	(1,399.09)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.85)	(7.85)	7.85	7.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**(6.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**0.00**	**0.00**
Total Org: UMADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.92**	**(0.00)**	**117.07**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMASCD - Associate Dean Of Instruction				**Org Mgr: Reagan, Daniel Ware**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,980.00)	(1,980.00)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	115,668.04	7,436.36	0.00	7,436.36	(7,436.36)	49,635.09	49,635.09	58,596.59	58,596.59
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,466.67)	(1,466.67)	1,466.67	1,466.67
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(843.37)	(843.37)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	37,902.00	(35,524.42)	0.00	(35,524.42)	35,524.42	(4,344.26)	(4,344.26)	(82,912.45)	(82,912.45)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	(3,626.67)	0.00	(3,626.67)	3,626.67	(3,201.67)	(3,201.67)	4,561.66	4,561.66
61JBHX	Casual - Hourly	0.00	0.00	35.75	35.75	0.00	35.75	(35.75)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	(153,605.79)	31,678.98	0.00	31,678.98	(31,678.98)	(40,622.49)	(40,622.49)	18,844.22	21,110.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(2,266.68)**	**(0.00)**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(12,902.88)	2,661.04	0.00	2,661.04	(2,661.04)	(3,412.31)	(3,412.31)	1,582.95	1,773.35
65YB10	Base Benefit Distr (fica)	0.00	0.00	9,719.10	322.99	0.00	322.99	(322.99)	3,777.23	3,777.23	5,262.16	5,262.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,183.78	(2,984.03)	0.00	(2,984.03)	2,984.03	(364.92)	(364.92)	(7,035.51)	(7,035.51)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**(190.40)**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	500.00	500.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(429.70)	(429.70)	446.68	446.68
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.70	929.70	(506.68)	(946.68)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**440.00**	**0.00**
Total Org: UMASCD		**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(2,017.08)**	**(0.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMBET0 - Engineering Technology Program				**Org Mgr: Forest, David A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(524.00)	(524.00)	524.00	524.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(3,400.00)	(3,400.00)	0.00	(3,400.00)	3,400.00	524.00	524.00	(524.00)	(524.00)
717200	Other Professional Services-General	0.00	0.00	3,400.00	3,400.00	0.00	3,400.00	(3,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMBET0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMBUSS - Business Office				**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(145.00)	(145.00)	100.09	100.09
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00	(124.37)	(100.09)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.28)**	**0.00**
Total Org: UMBUSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.28)**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMCIS0 - Computer Science				**Org Mgr: Vogel, Karla E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	975.00	975.00	0.00	975.00	(975.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	249.45	249.45	0.00	249.45	(249.45)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	(1,224.45)	(1,224.45)	0.00	(1,224.45)	1,224.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.26	149.26	(149.26)	(149.26)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(149.26)	(149.26)	149.26	149.26
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMCIS0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMCMN0 - Communication				**Org Mgr: Klenotic, Jeffrey F**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(277.88)	(277.88)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.88	277.88
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(196.52)	(196.52)	196.52	196.52
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.52	196.52	(196.52)	(196.52)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMCMN0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMCOLR - College Relations				**Org Mgr: Lever, Virginia H**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	3,309.15	3,309.15	0.00	3,309.15	(3,309.15)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(8,107.28)	(6,045.45)	0.00	(6,045.45)	6,045.45	16,255.51	16,255.51	(16,622.34)	(18,317.34)
713000	Printing & Copying-General	0.00	0.00	361.13	361.13	0.00	361.13	(361.13)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	4,437.00	4,437.00	0.00	4,437.00	(4,437.00)	(6,895.00)	(6,895.00)	6,895.00	6,895.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,805.44)	(1,805.44)	1,805.44	1,805.44
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,231.90)	(7,231.90)	7,231.90	7,231.90
71C110	Advertsing-Print	0.00	0.00	0.00	(2,061.83)	0.00	(2,061.83)	2,061.83	(323.17)	(323.17)	2,385.00	2,385.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,695.00**	**0.00**
Total Org: UMCOLR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,695.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMCOUM - Commencement				**Org Mgr: Wall, Kim D**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.16	179.16	(179.16)	(179.16)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(179.16)	(179.16)	179.16	179.16
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMCOUM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMCOUN - Counseling Department				**Org Mgr: McCarthy, Regina K**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(297.50)	(297.50)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(115.50)	(115.50)	115.50	115.50
61SNWS	College Work Study	0.00	0.00	0.00	(124.80)	0.00	(124.80)	124.80	124.80	124.80	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	124.80	0.00	124.80	(124.80)	15.50	(9.30)	182.00	182.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.80**	**(0.00)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.00)	(25.00)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMCOUN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.80**	**(0.00)**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	(1,820.00)	0.00	(1,820.00)	1,820.00	1,820.00	1,820.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	1,820.00	0.00	1,820.00	(1,820.00)	(1,820.00)	(1,820.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	152.88	0.00	152.88	(152.88)	(152.88)	(152.88)	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(152.88)	0.00	(152.88)	152.88	152.88	152.88	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,148.33)	(80.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,068.33)**	**0.00**
Total Org: UMDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,068.33)**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMDISA - Disability Services				**Org Mgr: Swiech, Carol A**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	210.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	100.00	100.00
61SNSH	Student Labor	0.00	0.00	0.00	(167.88)	0.00	(167.88)	167.88	42.00	42.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	(210.00)	(42.12)	0.00	(42.12)	42.12	58.00	58.00	(100.00)	(100.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(17.65)	(17.65)	0.00	(17.65)	17.65	8.40	8.40	(8.40)	(8.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	17.65	17.65	0.00	17.65	(17.65)	(8.40)	(8.40)	8.40	8.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(3,080.72)	(3,080.72)	0.00	(3,080.72)	3,080.72	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,080.72	3,080.72	0.00	3,080.72	(3,080.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDISA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMDIV1 - Humanities				**Org Mgr: Brown, Deborah G**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(425.00)	(425.00)	425.00	425.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	(425.00)	(425.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDIV1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMDIV3 - Science and Technology				**Org Mgr: Pugh, Stephen R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(583.20)	(583.20)	583.20	583.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)	(40.00)	40.00	40.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.20	623.20	(623.20)	(623.20)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDIV3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMESOL - ESOL Summer Program				**Org Mgr: Pugh, Michael D**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	49.50	(486.01)	0.00	(486.01)	486.01	535.51	535.51	(383.76)	(383.76)
61SNWS	College Work Study	0.00	0.00	8.25	8.25	0.00	8.25	(8.25)	(51.20)	(51.20)	51.20	51.20
61U000	Salary Offset Account	0.00	0.00	(57.75)	477.76	0.00	477.76	(477.76)	(420.93)	(484.31)	346.16	332.56
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.38**	**0.00**	**13.60**	**0.00**
Total Org: UMESOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.38**	**0.00**	**13.60**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMFINA - Financial Aid				**Org Mgr: Abad, Jodi A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(510.00)	(510.00)
61SNWS	College Work Study	0.00	0.00	405.50	112.10	0.00	112.10	(112.10)	(48.60)	(48.60)	256.51	256.51
61U000	Salary Offset Account	0.00	0.00	(405.50)	(112.10)	0.00	(112.10)	112.10	104.40	48.60	296.69	253.49
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.80**	**0.00**	**43.20**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.84	42.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.84)	(42.84)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.80)	(13.80)	13.80	13.80
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80	13.80	(13.80)	(13.80)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMFINA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.80**	**0.00**	**43.20**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMFYEX - First Year Experience				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(180.00)	(180.00)	180.00	180.00
61JBHX	Casual - Hourly	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,387.60	(388.65)	0.00	(388.65)	388.65	1,040.25	1,040.25	736.00	736.00
61SNWS	College Work Study	0.00	0.00	276.25	(120.95)	0.00	(120.95)	120.95	397.20	397.20	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	(2,163.85)	9.60	0.00	9.60	(9.60)	(1,156.65)	(1,257.45)	(916.00)	(916.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**100.80**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(42.00)	(42.00)	0.00	(42.00)	42.00	15.12	15.12	(15.12)	(15.12)
65YB10	Base Benefit Distr (fica)	0.00	0.00	42.00	42.00	0.00	42.00	(42.00)	(15.12)	(15.12)	15.12	15.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,838.69)	(2,838.69)	2,838.69	2,838.69
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,838.69	2,838.69	(2,838.69)	(2,838.69)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMFYEX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**100.80**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMHONC - Honors Convocation				**Org Mgr: McCarthy, Regina K**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	(200.00)	(200.00)	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	(200.00)	0.00	(200.00)	200.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHONC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMHRSP - Human Resources/Personnel				**Org Mgr: Silva, Stacey J**								
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	250.00	250.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.50)	(43.50)	43.50	43.50
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.50	293.50	(293.50)	(293.50)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHRSP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMINTR - Sign Language Interpreting				**Org Mgr: Hoza, Jack E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(544.06)	(544.06)	544.06	544.06
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.06	544.06	(544.06)	(544.06)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMINTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMLERN - Learning Skills Center				**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	41.83	41.83	0.00	41.83	(41.83)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	(261.00)	0.00	(261.00)	261.00	(197.25)	(197.25)	(656.91)	(656.91)
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)	(15.00)	15.00	15.00
61JBHX	Casual - Hourly	0.00	0.00	393.75	393.75	0.00	393.75	(393.75)	(1,305.00)	(1,305.00)	634.56	634.56
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	(115.50)	0.00	(115.50)	115.50	62.70	62.70	52.80	52.80
61SNSH	Student Labor	0.00	0.00	10.50	(3,756.98)	0.00	(3,756.98)	3,756.98	2,695.91	2,695.91	(875.71)	(875.71)
61SNWS	College Work Study	0.00	0.00	1,100.61	1,004.61	0.00	1,004.61	(1,004.61)	(35.10)	(35.10)	131.10	131.10
61U000	Salary Offset Account	0.00	0.00	(1,546.69)	2,693.29	0.00	2,693.29	(2,693.29)	(759.01)	(1,206.26)	699.16	699.16
Subtotal Account Pool: 61		**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**447.25**	**0.00**	**(0.00)**	**(0.00)**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(36.58)	(4.95)	0.00	(4.95)	4.95	124.61	122.17	(3.80)	(3.80)
65YB10	Base Benefit Distr (fica)	0.00	0.00	36.58	26.88	0.00	26.88	(26.88)	(105.61)	(105.61)	58.99	58.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(21.93)	0.00	(21.93)	21.93	(16.56)	(16.56)	(55.19)	(55.19)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.44**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.99)	(9.99)	9.99	9.99
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.45)	(50.45)	50.45	50.45
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.44	60.44	(60.44)	(60.44)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**0.00**	**0.00**
Total Org: UMLERN		**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**449.69**	**0.00**	**(0.00)**	**(0.00)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMLIBY - Library & Media Services				**Org Mgr: Donahue, Ann Elizabeth**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(363.64)	(363.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(349.86)	(349.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(708.00)	(708.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(975.66)	(975.66)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,397.16	2,397.16
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.34	201.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(119.39)	(119.39)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.95)	(81.95)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(166.50)	(166.50)	151.15	151.15
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.14	202.14	(186.79)	(186.79)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.64)	(35.64)	35.64	35.64
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770030	Library Acqs-Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.80	0.00
770080	Library Acqs-Media	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.74	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,983.54**	**0.00**
Total Org: UMLIBY		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**1,983.54**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMMATH - Mathematics				**Org Mgr: Kieronski, Roberta P**								
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(99.00)	(99.00)	99.00	99.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	(99.00)	(99.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMMATH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMMBSC - UNHM Business Service Center				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	160.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	(160.00)	(160.00)	0.00	(160.00)	160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(13.44)	(13.44)	0.00	(13.44)	13.44	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	13.44	13.44	0.00	13.44	(13.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	1,673.20	1,673.20	0.00	1,673.20	(1,673.20)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(3,733.18)	(3,733.18)	0.00	(3,733.18)	3,733.18	1,700.63	1,700.63	(379.40)	(1,700.63)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(379.40)	(379.40)	379.40	379.40
71B000	Items Resale	0.00	0.00	2,059.98	2,059.98	0.00	2,059.98	(2,059.98)	(1,321.23)	(1,321.23)	1,321.23	1,321.23
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,321.23**	**0.00**
Total Org: UMMBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,321.23**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMORTN - Orientation				**Org Mgr: McCarthy, Regina K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	(121.50)	0.00	(121.50)	121.50	73.50	73.50	48.00	48.00
61U000	Salary Offset Account	0.00	0.00	0.00	121.50	0.00	121.50	(121.50)	(73.50)	(73.50)	(48.00)	(48.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMORTN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMPHPL - Physical Plant Operations				**Org Mgr: Beecher, Robert F**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(176.00)	(176.00)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.78	14.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.78)	(14.78)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(169.61)	(169.61)	169.61	169.61
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.61	169.61	(169.61)	(169.61)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,998.58	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,998.58**	**0.00**
Total Org: UMPHPL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,998.58**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMREGS - Registrars Office				**Org Mgr: Blodgett, Nikki T**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(405.00)	(405.00)
61SNWS	College Work Study	0.00	0.00	0.00	(53.55)	0.00	(53.55)	53.55	53.55	53.55	(85.50)	(85.50)
61U000	Salary Offset Account	0.00	0.00	0.00	53.55	0.00	53.55	(53.55)	(17.00)	(53.55)	490.50	490.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.55**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.02	34.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.02)	(34.02)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(120.00)	(120.00)	120.00	120.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	(120.00)	(120.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMREGS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.55**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMSCI0 - Science				**Org Mgr: Doucet, Lorraine D**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(152.63)	(152.63)	152.63	152.63
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.63	152.63	(140.25)	(152.63)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.38**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	2,760.39	2,760.39	0.00	2,760.39	(2,760.39)	(3,422.22)	(3,422.22)	3,846.40	3,846.40
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(2,760.39)	(2,760.39)	0.00	(2,760.39)	2,760.39	3,422.22	3,422.22	(3,846.40)	(3,846.40)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMSCI0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.38**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMSCSC - Social Science				**Org Mgr: Piotrowski, Thaddeus M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	1,000.00	1,000.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
Total Org: UMSCSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMSECR - UNHM Security				**Org Mgr: Sears, Gary W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.91)	(49.91)	49.91	49.91
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.91	49.91	(49.91)	(49.91)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMSECR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMSTSV - Student Academic Services				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(240.00)	(240.00)	240.00	240.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	(240.00)	(240.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.16	20.16	(20.16)	(20.16)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.16)	(20.16)	20.16	20.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(368.40)	(368.40)	368.40	368.40
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.40	368.40	(368.40)	(368.40)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMSTSV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UMPPD		**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**(0.00)**	**813.94**	**0.00**	**13,082.91**	**(0.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: UMF106 - Post-Retirement Medical			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	18,441.00	18,441.00	14,075.00	73,511.00	0.00	73,511.00	(55,070.00)	17,375.06	17,375.00	18,756.00	3,947.00
Subtotal Account Pool: 65	**18,441.00**	**18,441.00**	**14,075.00**	**73,511.00**	**0.00**	**73,511.00**	**(55,070.00)**	**17,375.06**	**17,375.00**	**18,756.00**	**3,947.00**
Total Org: UMF106	**18,441.00**	**18,441.00**	**14,075.00**	**73,511.00**	**0.00**	**73,511.00**	**(55,070.00)**	**17,375.06**	**17,375.00**	**18,756.00**	**3,947.00**
Total Fund: 1WM106	**18,441.00**	**18,441.00**	**14,075.00**	**73,511.00**	**0.00**	**73,511.00**	**(55,070.00)**	**17,375.06**	**17,375.00**	**18,756.00**	**3,947.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM001 - UNHM Copy Machine Fund												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM002 - UNHM IT R & R											
Org: UMANIT - IT Services - UNH Manchester			**Org Mgr: Embree, Sean P**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMANIT	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM002 - UNHM IT R & R											
Org: UMHIST - History			**Org Mgr: Resch, John P**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHIST	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM002 - UNHM IT R & R											
Org: UMPHPL - Physical Plant Operations			**Org Mgr: Beecher, Robert F**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(3,845.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740055 Cap Equip- Built in Equipment	(5,575.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(9,420.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMPHPL	**(9,420.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM002	**(420.88)**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM003 - CIS Equip R & R												
Org: UMHIST - History				**Org Mgr: Resch, John P**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	1,442.04	1,442.04	0.00	0.00	0.00	0.00	1,442.04	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	3,417.84	3,417.84	0.00	0.00	0.00	0.00	3,417.84	0.00	0.00	0.00	0.00
7180	Telecommunications	(12,428.06)	(12,428.06)	0.00	0.00	0.00	0.00	(12,428.06)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,264.36	27,264.36	0.00	0.00	0.00	0.00	27,264.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,696.18**	**19,696.18**	**0.00**	**0.00**	**0.00**	**0.00**	**19,696.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(29,959.22)	(29,959.22)	0.00	0.00	0.00	0.00	(29,959.22)	0.00	0.00	0.00	0.00
7404	Construction	40,273.65	40,273.65	0.00	0.00	0.00	0.00	40,273.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,314.43**	**10,314.43**	**0.00**	**0.00**	**0.00**	**0.00**	**10,314.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(29,774.64)	(29,774.64)	0.00	0.00	0.00	0.00	(29,774.64)	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	(435.97)	(435.97)	0.00	0.00	0.00	0.00	(435.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(30,210.61)**	**(30,210.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,210.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHIST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM004 - UNHM Sidore House Proceeds											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM005 - Comm Arts Equipment Reserve												
Org: UMHIST - History				**Org Mgr: Resch, John P**								
Account Pool: 71 - Support												
7111	Supplies	(9,594.54)	(9,594.54)	0.00	0.00	0.00	0.00	(9,594.54)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(935.00)	(935.00)	0.00	0.00	0.00	0.00	(935.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,529.54)**	**(10,529.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,529.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,529.60	10,529.60	0.00	0.00	0.00	0.00	10,529.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,529.60**	**10,529.60**	**0.00**	**0.00**	**0.00**	**0.00**	**10,529.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHIST		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM005		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM006 - Library Equipment Reservet												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(340.48)	(340.48)	0.00	0.00	0.00	0.00	(340.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	453.74	453.74	0.00	0.00	0.00	0.00	453.74	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(1,835.00)	(1,835.00)	0.00	0.00	0.00	0.00	(1,835.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	1,016.95	1,016.95	0.00	0.00	0.00	0.00	1,016.95	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	13,009.77	13,009.77	0.00	0.00	0.00	0.00	13,009.77	0.00	0.00	0.00	0.00
717000	Consulting-General	(775.50)	(775.50)	0.00	0.00	0.00	0.00	(775.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,227.38)	(7,227.38)	0.00	0.00	0.00	0.00	(7,227.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,302.10**	**4,302.10**	**0.00**	**0.00**	**0.00**	**0.00**	**4,302.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,600.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00
740400	Construction	60,999.66	60,999.66	0.00	0.00	0.00	0.00	60,999.66	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(3.79)	(3.79)	0.00	0.00	0.00	0.00	(3.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**75,595.87**	**75,595.87**	**0.00**	**0.00**	**0.00**	**0.00**	**75,595.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(3,554,998.66)	(3,554,998.66)	0.00	0.00	0.00	0.00	(3,554,998.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(3,554,998.66)**	**(3,554,998.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,554,998.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(16,760.00)	(16,760.00)	0.00	0.00	0.00	0.00	(16,760.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	3,523,250.00	3,523,250.00	0.00	0.00	0.00	0.00	3,523,250.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**3,502,490.00**	**3,502,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,502,490.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN		**27,389.31**	**27,389.31**	**0.00**	**0.00**	**0.00**	**0.00**	**27,389.31**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM006 - Library Equipment Reservet												
Org: UMHIST - History				**Org Mgr: Resch, John P**								
Account Pool: 71 - Support												
7111	Supplies	2,656.86	2,656.86	0.00	0.00	0.00	0.00	2,656.86	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,211.14)	(8,211.14)	0.00	0.00	0.00	0.00	(8,211.14)	0.00	0.00	0.00	0.00
7172	Other Professional Services	29,850.82	29,850.82	0.00	0.00	0.00	0.00	29,850.82	0.00	0.00	0.00	0.00
7180	Telecommunications	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,306.54**	**24,306.54**	**0.00**	**0.00**	**0.00**	**0.00**	**24,306.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(595.10)	(595.10)	0.00	0.00	0.00	0.00	(595.10)	0.00	0.00	0.00	0.00
740400	Construction	10,000.30	10,000.30	0.00	0.00	0.00	0.00	10,000.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,405.20**	**9,405.20**	**0.00**	**0.00**	**0.00**	**0.00**	**9,405.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	3,554,998.66	3,554,998.66	0.00	0.00	0.00	0.00	3,554,998.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**3,554,998.66**	**3,554,998.66**	**0.00**	**0.00**	**0.00**	**0.00**	**3,554,998.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,523,250.00)	(3,523,250.00)	0.00	0.00	0.00	0.00	(3,523,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,523,250.00)**	**(3,523,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,523,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHIST		**65,460.40**	**65,460.40**	**0.00**	**0.00**	**0.00**	**0.00**	**65,460.40**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM006 - Library Equipment Reservet											
Org: UMLIBY - Library & Media Services			**Org Mgr: Donahue, Ann Elizabeth**								
Account Pool: 71 - Support											
711124 Supplies-Instructional Supplies	(17,000.00)	(17,000.00)	0.00	0.00	0.00	0.00	(17,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(17,000.00)**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMLIBY	**(17,000.00)**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM006 - Library Equipment Reservet												
Org: UMPHPL - Physical Plant Operations				**Org Mgr: Beecher, Robert F**								
Account Pool: 71 - Support												
716042	Maint & Repairs-Glass	1,203.00	1,203.00	0.00	0.00	0.00	0.00	1,203.00	0.00	0.00	0.00	0.00
716051	Maint & Repairs-Heating	(9,741.45)	(9,741.45)	0.00	0.00	0.00	0.00	(9,741.45)	0.00	0.00	0.00	0.00
716054	Maint & Repairs-Mechanical	(823.50)	(823.50)	0.00	0.00	0.00	0.00	(823.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,361.95)**	**(9,361.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,361.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMPHPL		**(9,361.95)**	**(9,361.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,361.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM006		**66,487.76**	**66,487.76**	**0.00**	**0.00**	**0.00**	**0.00**	**66,487.76**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM007 - UNHM Unexpended R&R General												
Org: UMPHPL - Physical Plant Operations				**Org Mgr: Beecher, Robert F**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	(5,605.81)	0.00	(5,605.81)	5,605.81	15,820.69	15,820.69	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	6,764.44	0.00	250.04	0.01	250.05	6,514.39	9,392.63	9,392.63	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	2,746.89	0.00	2,746.89	(2,746.89)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	142,088.31	7,880.96	22,248.23	0.00	22,248.23	119,840.08	3,619.58	3,619.58	1,414.00	1,414.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	21,505.00	21,505.00	(21,505.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,560.00	15,560.00
716015	Maint & Repairs-Plumbing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,533.00	13,533.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(1,147.25)	1,147.25	0.00	3,441.75	3,441.75	6,883.50	(5,736.25)	4,589.00	4,589.00	5,636.70	5,636.70
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	14,116.00	0.00	14,116.00	(14,116.00)	68,867.00	68,867.00	0.00	0.00
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299.27	1,299.27
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	10,024.00	0.00	10,024.00	(10,024.00)	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716042	Maint & Repairs-Glass	0.00	0.00	0.00	316.12	0.00	316.12	(316.12)	19,322.33	19,322.33	26,300.00	26,300.00
716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,271.45	5,271.45
716051	Maint & Repairs-Heating	0.00	0.00	0.00	4,438.00	0.00	4,438.00	(4,438.00)	9,947.00	9,947.00	14,039.11	14,039.11
717200	Other Professional Services-General	0.00	0.00	3,137.52	48,390.95	0.00	48,390.95	(48,390.95)	21,487.52	21,487.52	44,521.20	44,521.20
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	680.00	0.00	680.00	(680.00)	580.00	580.00	580.00	580.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	256.00	803.00	803.00
Subtotal Account Pool: 71		**(1,147.25)**	**150,000.00**	**11,018.48**	**101,046.17**	**24,946.76**	**125,992.93**	**24,007.07**	**167,414.75**	**167,414.75**	**115,424.73**	**115,424.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740460	Construct-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480.00	1,480.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,480.00**	**1,480.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMPHPL		**(1,147.25)**	**150,000.00**	**11,018.48**	**101,046.17**	**24,946.76**	**125,992.93**	**24,007.07**	**168,894.75**	**168,894.75**	**115,424.73**	**115,424.73**
Total Fund: 1XM007		**(1,147.25)**	**150,000.00**	**11,018.48**	**101,046.17**	**24,946.76**	**125,992.93**	**24,007.07**	**168,894.75**	**168,894.75**	**115,424.73**	**115,424.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM008 - UNHM Computer Lab Equip Replac												
Org: UMACCP - Academic Computing				**Org Mgr: Vogel, Karla E**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,920.00	3,920.00	11,580.00	11,580.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,920.00**	**3,920.00**	**11,580.00**	**11,580.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.28	329.28	972.72	972.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**329.28**	**329.28**	**972.72**	**972.72**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,421.00	2,421.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,604.00	0.00	1,604.00	(1,604.00)	2,697.80	2,697.80	8,057.90	8,057.90
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00	790.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	846.00	846.00	0.00	0.00	0.00	0.00	846.00	10,062.00	10,062.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.65	699.65
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,597.01	0.00	0.00	1,597.01	1,597.01	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.97	0.00	0.00	0.97	0.97	0.00	0.00	0.00	3,160.69	3,160.69
Subtotal Account Pool: 71		**846.00**	**2,443.98**	**0.00**	**1,604.00**	**1,597.98**	**3,201.98**	**(758.00)**	**13,549.80**	**13,549.80**	**14,339.24**	**14,339.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMACCP		**846.00**	**2,443.98**	**0.00**	**1,604.00**	**1,597.98**	**3,201.98**	**(758.00)**	**17,799.08**	**17,799.08**	**26,891.96**	**26,891.96**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM008 - UNHM Computer Lab Equip Replac												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM008		**846.00**	**2,443.98**	**0.00**	**1,604.00**	**1,597.98**	**3,201.98**	**(758.00)**	**17,799.08**	**17,799.08**	**26,891.96**	**26,891.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM009 - UNH Manchester												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support												
7111	Supplies	(27,945.88)	(27,945.88)	0.00	0.00	0.00	0.00	(27,945.88)	0.00	0.00	0.00	0.00
7120	Library Acquisitions	(38,145.28)	(38,145.28)	0.00	0.00	0.00	0.00	(38,145.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(66,091.16)**	**(66,091.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66,091.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	93,745.75	93,745.75	0.00	0.00	0.00	0.00	93,745.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**93,745.75**	**93,745.75**	**0.00**	**0.00**	**0.00**	**0.00**	**93,745.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	(27,475.38)	(27,475.38)	0.00	0.00	0.00	0.00	(27,475.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**(27,475.38)**	**(27,475.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,475.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN		**179.21**	**179.21**	**0.00**	**0.00**	**0.00**	**0.00**	**179.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM009		**179.21**	**179.21**	**0.00**	**0.00**	**0.00**	**0.00**	**179.21**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM010 - UNHM Gift in Kind Equipment											
Org: UMHIST - History			**Org Mgr: Resch, John P**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(1,400.00)**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHIST	**(1,400.00)**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM010	**(1,400.00)**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UMUNHM	**13,825,881.04**	**14,096,946.66**	**743,678.59**	**13,315,960.60**	**92,243.30**	**13,408,203.90**	**688,742.76**	**13,195,317.93**	**13,155,190.59**	**11,883,456.03**	**11,860,231.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110130 - Digital Conversion-Rural Trans												
Org: UNTV2R - Rural Utilities Service (RUS)				**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716072	Maint & Repairs-Tower Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2R		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110130		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for NHPTV

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A80 - HD EFP Edit and Mixer											
Org: UNTV2J - NHPTV Digital Transition-Production			**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support											
715020 Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025 Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,806.12	1,806.12
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,806.12**	**1,806.12**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,192.56	44,192.56
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,192.56**	**44,192.56**
Total Org: UNTV2J	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,998.68**	**45,998.68**
Total Fund: 111A80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,998.68**	**45,998.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for NHPTV

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N413 - Digital Master Control											
Org: UNTV2G - Digital Master Control (ACE)			**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support											
715020 Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025 Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2G	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N413	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N458 - JASON 2004-2005												
Org: UNTV5J - Jason				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5J		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N458		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for NHPTV

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N531 - JASON: Earth & Mars											
Org: UNTV5J - Jason			**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5J	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N531	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N586 - NH Student-Parent Mock Elections												
Org: UNTV5I - Mock Election				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.18)	(0.18)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**(0.18)**
Total Org: UNTV5I		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**(0.18)**
Total Fund: 14N586		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**(0.18)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N587 - E Learning for Educators												
Org: UNTV5C - K-12 Outreach				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,280.33)	(11,280.33)	0.00	0.00	0.00	0.00	(11,280.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,651.96)	(2,651.96)	0.00	0.00	0.00	0.00	(2,651.96)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(29.19)	(29.19)	0.00	0.00	0.00	0.00	(29.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**538.52**	**538.52**	**0.00**	**0.00**	**0.00**	**0.00**	**538.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,006.54	1,006.54	0.00	0.00	0.00	0.00	1,006.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(126.92)	(126.92)	0.00	0.00	0.00	0.00	(126.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**879.62**	**879.62**	**0.00**	**0.00**	**0.00**	**0.00**	**879.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,590.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(161.75)	(161.75)	0.00	0.00	0.00	0.00	(161.75)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,296.64)	(2,296.64)	0.00	0.00	0.00	0.00	(2,296.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,382.50)	(1,382.50)	0.00	0.00	0.00	0.00	(1,382.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,892.00	2,892.00	0.00	0.00	0.00	0.00	2,892.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,210.34)	(1,210.34)	0.00	0.00	0.00	0.00	(1,210.34)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,568.00	3,568.00	0.00	0.00	0.00	0.00	3,568.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(413.66)	(413.66)	0.00	0.00	0.00	0.00	(413.66)	0.00	0.00	(6.57)	(6.57)
Subtotal Account Pool: 71		**(1,414.89)**	**(1,414.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,414.89)**	**0.00**	**0.00**	**(6.57)**	**(6.57)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	0.00	0.00	(0.33)	(0.33)
Subtotal Account Pool: 76		**(0.32)**	**(0.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.32)**	**0.00**	**0.00**	**(0.33)**	**(0.33)**
Total Org: UNTV5C		**2.93**	**2.93**	**0.00**	**0.00**	**0.00**	**0.00**	**2.93**	**0.00**	**0.00**	**(6.90)**	**(6.90)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for NHPTV

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N587 - E Learning for Educators											
Org: UNTV5F - Reading Rainbow			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	(2.78)	(2.78)	0.00	0.00	0.00	0.00	(2.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(2.78)**	**(2.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(0.14)**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5F	**(2.92)**	**(2.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.92)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N587 - E Learning for Educators											
Org: UNTV5G - Post-Sec/Distance Learning			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(157.01)	(157.01)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(157.01)**	**(157.01)**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.85)	(7.85)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.85)**	**(7.85)**
Total Org: UNTV5G	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(164.86)**	**(164.86)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N587 - E Learning for Educators											
Org: UNTV5L - Teacherline			**Org Mgr: Clark, Kelly A**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(101.66)	(101.66)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(101.66)**	**(101.66)**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.09)	(5.09)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.09)**	**(5.09)**
Total Org: UNTV5L	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(106.75)**	**(106.75)**
Total Fund: 14N587	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**(278.51)**	**(278.51)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N588 - Ready to Learn in Literacy												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N588		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N599 - Building Our Base												
Org: UNTV3G - Foundations				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV3G		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N599		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N643 - CPB Community Service												
Org: UNTV1B - Programming				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717232	Oth Prof Ser-Audience research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV1B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N643		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N654 - Teacherline 2006-07												
Org: UNTV5L - Teacherline				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.33	217.33
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**217.33**	**217.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.07	89.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89.07**	**89.07**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.32	15.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.32**	**15.32**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)	(0.33)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**(0.33)**
Total Org: UNTV5L		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**321.39**	**321.39**
Total Fund: 14N654		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**321.39**	**321.39**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N664 - Captioning Crossroads												
Org: UNTV1E - New Hampshire Crossroads				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV1E		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N664		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N679 - Humanities Programming 2007												
Org: UNTV1B - Programming				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV1B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N679		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N703 - e-Learning for Educators											
Org: UNTV5A - Knowledge Network Admin			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	(241.20)	(241.20)	0.00	0.00	0.00	0.00	(241.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(241.20)**	**(241.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(241.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(12.06)	(12.06)	0.00	0.00	0.00	0.00	(12.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(12.06)**	**(12.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5A	**(253.26)**	**(253.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(253.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N703 - e-Learning for Educators												
Org: UNTV5C - K-12 Outreach				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,331.62)	(7,331.62)	0.00	0.00	0.00	0.00	(7,331.62)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(882.52)	(882.52)	0.00	0.00	0.00	0.00	(882.52)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(450.16)	(450.16)	0.00	0.00	0.00	0.00	(450.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(164.30)**	**(164.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(164.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	200.09	200.09	0.00	0.00	0.00	0.00	200.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(37.36)	(37.36)	0.00	0.00	0.00	0.00	(37.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**162.73**	**162.73**	**0.00**	**0.00**	**0.00**	**0.00**	**162.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(49.96)	(49.96)	0.00	0.00	0.00	0.00	(49.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,339.20)	(1,339.20)	0.00	0.00	0.00	0.00	(1,339.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(723.77)	(723.77)	0.00	0.00	0.00	0.00	(723.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(92.48)	(92.48)	0.00	0.00	0.00	0.00	(92.48)	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	(1,515.00)	(1,515.00)	0.00	0.00	0.00	0.00	(1,515.00)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(842.66)	(842.66)	0.00	0.00	0.00	0.00	(842.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,019.93**	**7,019.93**	**0.00**	**0.00**	**0.00**	**0.00**	**7,019.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	350.37	350.37	0.00	0.00	0.00	0.00	350.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**350.37**	**350.37**	**0.00**	**0.00**	**0.00**	**0.00**	**350.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5C		**7,368.73**	**7,368.73**	**0.00**	**0.00**	**0.00**	**0.00**	**7,368.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N703		**7,115.47**	**7,115.47**	**0.00**	**0.00**	**0.00**	**0.00**	**7,115.47**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N716 - Membership Challenge - The War											
Org: UNTV3B - Membership			**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV3B	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N716	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N725 - The War												
Org: UNTV6F - Healthy Families				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV6F		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N725		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N735 - The War With Ken Burns												
Org: UNTV6G - The War: Outreach & Education Effor				**Org Mgr: Austin, Lynn Z**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV6G		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N735		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N751 - Ready to Learn 2007-2008												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)	(0.07)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**(0.07)**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**(0.07)**
Total Fund: 14N751		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**(0.07)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N764 - WENH Rechannelization											
Org: UNTV2K - WENH Rechannelization			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2K	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N764	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N770 - TV Community Service Grant												
Org: UNTV1B - Programming				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717232	Oth Prof Ser-Audience research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV1B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N770		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N771 - Interconnection Grant												
Org: UNTV1B - Programming				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
717232	Oth Prof Ser-Audience research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,761.62	4,761.62
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,761.62**	**4,761.62**
Total Org: UNTV1B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,761.62**	**4,761.62**
Total Fund: 14N771		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,761.62**	**4,761.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N781 - PBS Teacherline, Year 3												
Org: UNTV5L - Teacherline				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,598.05	3,598.05
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,598.05**	**3,598.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468.02	1,468.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,468.02**	**1,468.02**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.30	253.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253.30**	**253.30**
Total Org: UNTV5L		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,319.37**	**5,319.37**
Total Fund: 14N781		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,319.37**	**5,319.37**

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Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N784 - Public Awareness Initiative												
Org: UNTV8C - Communications				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV8C		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N784		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N786 - e-Learning for Educators												
Org: UNTV5C - K-12 Outreach				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,813.20)	(12,813.20)	0.00	0.00	0.00	0.00	(12,813.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,821.00	10,821.00	0.00	0.00	0.00	0.00	10,821.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,992.20)**	**(1,992.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,992.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	924.72	924.72	0.00	0.00	0.00	0.00	924.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**924.72**	**924.72**	**0.00**	**0.00**	**0.00**	**0.00**	**924.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,170.00)	(1,170.00)	0.00	0.00	0.00	0.00	(1,170.00)	0.00	0.00	(900.00)	(900.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,572.00**	**28,572.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,572.00**	**0.00**	**0.00**	**(900.00)**	**(900.00)**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**36,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	847.14	847.14	0.00	0.00	0.00	0.00	847.14	0.00	0.00	(45.00)	(45.00)
Subtotal Account Pool: 76		**847.14**	**847.14**	**0.00**	**0.00**	**0.00**	**0.00**	**847.14**	**0.00**	**0.00**	**(45.00)**	**(45.00)**
Total Org: UNTV5C		**64,351.66**	**64,351.66**	**0.00**	**0.00**	**0.00**	**0.00**	**64,351.66**	**0.00**	**0.00**	**(945.00)**	**(945.00)**
Total Fund: 14N786		**64,351.66**	**64,351.66**	**0.00**	**0.00**	**0.00**	**0.00**	**64,351.66**	**0.00**	**0.00**	**(945.00)**	**(945.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N849 - DDF Round 11											
Org: UNTV2J - NHPTV Digital Transition-Production			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2J	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N849	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C492 - HD EFP Edit and Mixer											
Org: UNTV2J - NHPTV Digital Transition-Production			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2J	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C492	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C577 - CPB DDF-Rnd 11: DTV Encoder and Gen											
Org: UNTV2J - NHPTV Digital Transition-Production			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	93,330.00	93,330.00	0.00	0.00	0.00	0.00	93,330.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**93,330.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2J	**93,330.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C577	**93,330.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P051 - JASON 2004-2005												
Org: UNTV5A - Knowledge Network Admin				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P062 - JASON Earth & Mars												
Org: UNTV5A - Knowledge Network Admin				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P074 - e-Learning for Educators - PI												
Org: UNTV5C - K-12 Outreach				**Org Mgr: Clark, Kelly A**								
Account Pool: 71 - Support												
717105	FinI Services-Credit Crd Disc Fees	(5.50)	(5.50)	0.00	0.00	0.00	0.00	(5.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,994.50**	**2,994.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,994.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.28)	(0.28)	0.00	0.00	0.00	0.00	(0.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.28)**	**(0.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5C		**2,994.22**	**2,994.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,994.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P074		**2,994.22**	**2,994.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,994.22**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN002 - NHPTV Equipment											
Org: UNPCAP - Capitalization			**Org Mgr: Vaas, Edward J**								
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	429,846.55	429,846.55	0.00	0.00	0.00	0.00	429,846.55	(429,846.55)	(429,846.55)	0.00	0.00
Subtotal Account Pool: 7Z	**429,846.55**	**429,846.55**	**0.00**	**0.00**	**0.00**	**0.00**	**429,846.55**	**(429,846.55)**	**(429,846.55)**	**0.00**	**0.00**
Total Org: UNPCAP	**429,846.55**	**429,846.55**	**0.00**	**0.00**	**0.00**	**0.00**	**429,846.55**	**(429,846.55)**	**(429,846.55)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN002 - NHPTV Equipment											
Org: UNPDPR - Asset Depreciation			**Org Mgr: Vaas, Edward J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,116.09	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**543,116.09**	**0.00**
Total Org: UNPDPR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**543,116.09**	**0.00**
Total Fund: 1NN002	**429,846.55**	**429,846.55**	**0.00**	**0.00**	**0.00**	**0.00**	**429,846.55**	**(429,846.55)**	**(429,846.55)**	**543,116.09**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UNPDPR - Asset Depreciation			**Org Mgr: Vaas, Edward J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.99	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**579.99**	**0.00**
Total Org: UNPDPR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**579.99**	**0.00**
Total Fund: 1NU002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**579.99**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNF106 - Post Retirement Medical Benefit			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23,741.71)	(23,741.71)	(25,632.00)	(25,632.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,741.71)**	**(23,741.71)**	**(25,632.00)**	**(25,632.00)**
Total Org: UNF106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,741.71)**	**(23,741.71)**	**(25,632.00)**	**(25,632.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNTV1J - Production Operations			**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Total Org: UNTV1J	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNTV1K - Pledge Productions			**Org Mgr: Diessner, Marc C**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UNTV1K	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNTV2D - Information Technology			**Org Mgr: Bugbee, Scott W**								
Account Pool: 71 - Support											
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2D	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNTV3G - Foundations			**Org Mgr: Vaas, Edward J**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.43	674.43
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**674.43**	**674.43**
Total Org: UNTV3G	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**674.43**	**674.43**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNTV5A - Knowledge Network Admin			**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(469.02)	(469.02)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(469.02)**	**(469.02)**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(205.41)	(205.41)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(205.41)**	**(205.41)**
Total Org: UNTV5A	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(674.43)**	**(674.43)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNXAL3 - Functional Alloc - Public Service			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,741.71	23,741.71	25,632.00	25,632.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,741.71**	**23,741.71**	**25,632.00**	**25,632.00**
Total Org: UNXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,741.71**	**23,741.71**	**25,632.00**	**25,632.00**
Total Fund: 1UN200	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UNPPD - NHPTV General Prepaids												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(125.00)	(125.00)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,999.17	21,999.17
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,953.60)	(1,953.60)
716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,920.57)	(19,920.57)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UNPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN001 - NHPTV Unexpended Plant												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7100	In-State Travel	(544.52)	(544.52)	0.00	0.00	0.00	0.00	(544.52)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,080.96)	(2,080.96)	0.00	0.00	0.00	0.00	(2,080.96)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(110.96)	(110.96)	0.00	0.00	0.00	0.00	(110.96)	0.00	0.00	0.00	0.00
7111	Supplies	(688.92)	(688.92)	0.00	0.00	0.00	0.00	(688.92)	0.00	0.00	0.00	0.00
7140	Postage	(14.50)	(14.50)	0.00	0.00	0.00	0.00	(14.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(806.00)	(806.00)	0.00	0.00	0.00	0.00	(806.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(16,940.00)	(16,940.00)	0.00	0.00	0.00	0.00	(16,940.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(700.40)	(700.40)	0.00	0.00	0.00	0.00	(700.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,886.26)**	**(21,886.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,886.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(249,612.29)	(249,612.29)	0.00	0.00	0.00	0.00	(249,612.29)	0.00	0.00	0.00	0.00
7404	Construction	(147,116.02)	(147,116.02)	0.00	0.00	0.00	0.00	(147,116.02)	0.00	0.00	0.00	0.00
740400	Construction	483,988.16	483,988.16	0.00	0.00	0.00	0.00	483,988.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**87,259.85**	**87,259.85**	**0.00**	**0.00**	**0.00**	**0.00**	**87,259.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(65,373.59)	(65,373.59)	0.00	0.00	0.00	0.00	(65,373.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(65,373.59)**	**(65,373.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65,373.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation											
Org: UNTV2B - Studio Engineering			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2B	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation											
Org: UNTV2C - Transmitter Engineering			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
717000 Consulting-General	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(6,500.00)**	**(6,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2C	**(6,500.00)**	**(6,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation											
Org: UNTV2D - Information Technology			**Org Mgr: Bugbee, Scott W**								
Account Pool: 71 - Support											
715020 Non-Cap Equip-under $1,000	(1,904.84)	(1,904.84)	0.00	0.00	0.00	0.00	(1,904.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(1,904.84)**	**(1,904.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,904.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2D	**(1,904.84)**	**(1,904.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,904.84)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation												
Org: UNTV2F - Facilities				**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	(593.10)	(593.10)	0.00	0.00	0.00	0.00	(593.10)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(13,422.60)	(13,422.60)	0.00	0.00	0.00	0.00	(13,422.60)	0.00	0.00	0.00	0.00
716072	Maint & Repairs-Tower Contracts	(3,063.24)	(3,063.24)	0.00	0.00	0.00	0.00	(3,063.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,078.94)**	**(17,078.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,078.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740428	Construct-Equipment-Furnishings	(133,897.11)	(133,897.11)	0.00	0.00	0.00	0.00	(133,897.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(133,897.11)**	**(133,897.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(133,897.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2F		**(150,976.05)**	**(150,976.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(150,976.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation												
Org: UNTV2G - Digital Master Control (ACE)				**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support												
714010	Postage-Off Campus Mail Services	(2,932.58)	(2,932.58)	0.00	0.00	0.00	0.00	(2,932.58)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	233,750.89	233,750.89	0.00	0.00	0.00	0.00	233,750.89	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(1,686.46)	(1,686.46)	0.00	0.00	0.00	0.00	(1,686.46)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(13,556.72)	(13,556.72)	0.00	0.00	0.00	0.00	(13,556.72)	0.00	0.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
716069	Maint & Repairs-Studio Equipment	(19,920.57)	(19,920.57)	0.00	0.00	0.00	0.00	(19,920.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**190,654.56**	**190,654.56**	**0.00**	**0.00**	**0.00**	**0.00**	**190,654.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740020	Cap Equipment-Computer Software	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(7,500.00)**	**(7,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(110,000.00)	(110,000.00)	0.00	0.00	0.00	0.00	(110,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(110,000.00)**	**(110,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2G		**73,154.56**	**73,154.56**	**0.00**	**0.00**	**0.00**	**0.00**	**73,154.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation												
Org: UNTV2I - IT Purchases				**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support												
711100	Supplies-General	(215.90)	(215.90)	0.00	0.00	0.00	0.00	(215.90)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(2,901.77)	(2,901.77)	0.00	0.00	0.00	0.00	(2,901.77)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(26,194.44)	(26,194.44)	0.00	0.00	0.00	0.00	(26,194.44)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(12,978.78)	(12,978.78)	0.00	0.00	0.00	0.00	(12,978.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(42,290.89)**	**(42,290.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,290.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,267.00)	(5,267.00)	0.00	0.00	0.00	0.00	(5,267.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,267.00)**	**(5,267.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,267.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2I		**(47,557.89)**	**(47,557.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,557.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation												
Org: UNTV2J - NHPTV Digital Transition-Production				**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	(54,793.76)	(54,793.76)	0.00	0.00	0.00	0.00	(54,793.76)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(13,791.49)	(13,791.49)	0.00	0.00	0.00	0.00	(13,791.49)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(578.51)	(578.51)	0.00	0.00	0.00	0.00	(578.51)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(74,163.76)**	**(74,163.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,163.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2J		**(74,163.76)**	**(74,163.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,163.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation											
Org: UNTV2V - Vehicles			**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support											
71CZ35 Other Exp-Promotional Expense	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(120.00)**	**(120.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(56,106.95)	(56,106.95)	0.00	0.00	0.00	0.00	(56,106.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(56,106.95)**	**(56,106.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,106.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2V	**(56,226.95)**	**(56,226.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,226.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7111	Supplies	(116,005.43)	(116,005.43)	0.00	0.00	0.00	0.00	(116,005.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	133,958.03	133,958.03	0.00	0.00	0.00	0.00	133,958.03	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(7,769.51)	(7,769.51)	0.00	0.00	0.00	0.00	(7,769.51)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(3,189.72)	(3,189.72)	0.00	0.00	0.00	0.00	(3,189.72)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(622.56)	(622.56)	0.00	0.00	0.00	0.00	(622.56)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(5,572.35)	(5,572.35)	0.00	0.00	0.00	0.00	(5,572.35)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(28,124.59)	(28,124.59)	0.00	0.00	0.00	0.00	(28,124.59)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(58,191.64)	(58,191.64)	0.00	0.00	0.00	0.00	(58,191.64)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(14,390.41)	(14,390.41)	0.00	0.00	0.00	0.00	(14,390.41)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(70,841.24)	(70,841.24)	0.00	0.00	0.00	0.00	(70,841.24)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(10,544.39)	(10,544.39)	0.00	0.00	0.00	0.00	(10,544.39)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,392.00)	(1,392.00)	0.00	0.00	0.00	0.00	(1,392.00)	0.00	0.00	0.00	0.00
716078	Maint & Repairs-Tubes & Videoheads	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(795.00)	(795.00)	0.00	0.00	0.00	0.00	(795.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(4,240.75)	(4,240.75)	0.00	0.00	0.00	0.00	(4,240.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,863.92)	(6,863.92)	0.00	0.00	0.00	0.00	(6,863.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,795.00)	(1,795.00)	0.00	0.00	0.00	0.00	(1,795.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(53.57)	(53.57)	0.00	0.00	0.00	0.00	(53.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(226,434.05)**	**(226,434.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226,434.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(501,376.75)	(501,376.75)	0.00	0.00	0.00	0.00	(501,376.75)	0.00	0.00	0.00	0.00
740000	Cap Equipment	263,828.18	263,828.18	0.00	0.00	0.00	0.00	263,828.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(237,548.57)**	**(237,548.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237,548.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	404,675.00	404,675.00	0.00	0.00	0.00	0.00	404,675.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(404,675.00)	(404,675.00)	0.00	0.00	0.00	0.00	(404,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	616,405.72	616,405.72	0.00	0.00	0.00	0.00	616,405.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**612,405.72**	**612,405.72**	**0.00**	**0.00**	**0.00**	**0.00**	**612,405.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**148,423.10**	**148,423.10**	**0.00**	**0.00**	**0.00**	**0.00**	**148,423.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN002		**(115,751.83)**	**(115,751.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(115,751.83)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN003 - NHPTV Office Reconstruction Project												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(277.47)	(277.47)	0.00	0.00	0.00	0.00	(277.47)	0.00	0.00	0.00	0.00
7170	Consulting	(2,930.00)	(2,930.00)	0.00	0.00	0.00	0.00	(2,930.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,207.47)**	**(3,207.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,207.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(240.92)	(240.92)	0.00	0.00	0.00	0.00	(240.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(240.92)**	**(240.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(240.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	5,075.00	5,075.00	0.00	0.00	0.00	0.00	5,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**5,075.00**	**5,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,075.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(8,000.00)**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**(6,373.39)**	**(6,373.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,373.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN003		**(6,373.39)**	**(6,373.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,373.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN004 - NHPTV Sadleback Improvements											
Org: UNTV4A - Station Administration/BSC			**Org Mgr: Vaas, Edward J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(21,900.00)	(21,900.00)	0.00	0.00	0.00	0.00	(21,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(21,900.00)**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A	**(21,900.00)**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN004	**(21,900.00)**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN005 - NHPTV Other Plant Improvements												
Org: UNTV2C - Transmitter Engineering				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
716027	Maint & Repairs-Vehicle-Gas-Oil	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
716072	Maint & Repairs-Tower Contracts	(132,688.53)	(132,688.53)	0.00	0.00	0.00	0.00	(132,688.53)	0.00	0.00	0.00	0.00
716075	Maint & Repairs-Road Maintenace	(2,924.47)	(2,924.47)	0.00	0.00	0.00	0.00	(2,924.47)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(139,723.00)**	**(139,723.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139,723.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2C		**(139,723.00)**	**(139,723.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139,723.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN005 - NHPTV Other Plant Improvements											
Org: UNTV4A - Station Administration/BSC			**Org Mgr: Vaas, Edward J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(769.00)	(769.00)	0.00	0.00	0.00	0.00	(769.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(769.00)**	**(769.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(769.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A	**(769.00)**	**(769.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(769.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN005	**(140,492.00)**	**(140,492.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(140,492.00)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN007 - NHPTV State Cap App00&01 Equip Repl												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.65	0.65	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00
7111	Supplies	(20,760.38)	(20,760.38)	0.00	0.00	0.00	0.00	(20,760.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,549.89)	(7,549.89)	0.00	0.00	0.00	0.00	(7,549.89)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,495.00)	(12,495.00)	0.00	0.00	0.00	0.00	(12,495.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(40,804.62)**	**(40,804.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,804.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,806,434.56)	(1,806,434.56)	0.00	0.00	0.00	0.00	(1,806,434.56)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(129,210.13)	(129,210.13)	0.00	0.00	0.00	0.00	(129,210.13)	0.00	0.00	0.00	0.00
7404	Construction	(23,545.00)	(23,545.00)	0.00	0.00	0.00	0.00	(23,545.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,959,189.69)**	**(1,959,189.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,959,189.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**5.69**	**5.69**	**0.00**	**0.00**	**0.00**	**0.00**	**5.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN007		**5.69**	**5.69**	**0.00**	**0.00**	**0.00**	**0.00**	**5.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN008 - NHPTV State Cap App98&99 Equip Repl												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7111	Supplies	(7,282.47)	(7,282.47)	0.00	0.00	0.00	0.00	(7,282.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,335.27)	(5,335.27)	0.00	0.00	0.00	0.00	(5,335.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,617.74)**	**(12,617.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,617.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(587,382.26)	(587,382.26)	0.00	0.00	0.00	0.00	(587,382.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(587,382.26)**	**(587,382.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(587,382.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**600,000.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN009 - NHPTV State Cap Appr 96 & 97												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	370,000.00	370,000.00	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	0.00	0.00
7404	Construction	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**375,000.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**375,000.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN009		**375,000.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN010 - NHPTV HVAC Drainage Repair												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
7170	Consulting	(1,986.25)	(1,986.25)	0.00	0.00	0.00	0.00	(1,986.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,986.25)**	**(21,986.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,986.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	24,250.00	24,250.00	0.00	0.00	0.00	0.00	24,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**24,250.00**	**24,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**2,263.75**	**2,263.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,263.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN010		**2,263.75**	**2,263.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,263.75**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN011 - NHPTV Cap Approp 02-03											
Org: UNTV2G - Digital Master Control (ACE)			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(599,001.00)	(599,001.00)	0.00	0.00	0.00	0.00	(599,001.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(599,001.00)**	**(599,001.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(599,001.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2G	**(599,001.00)**	**(599,001.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(599,001.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN011 - NHPTV Cap Approp 02-03												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
711100	Supplies-General	(3,191.26)	(3,191.26)	0.00	0.00	0.00	0.00	(3,191.26)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(265.50)	(265.50)	0.00	0.00	0.00	0.00	(265.50)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(3,175.30)	(3,175.30)	0.00	0.00	0.00	0.00	(3,175.30)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(11,653.61)	(11,653.61)	0.00	0.00	0.00	0.00	(11,653.61)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(9,974.20)	(9,974.20)	0.00	0.00	0.00	0.00	(9,974.20)	0.00	0.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	(2,447.93)	(2,447.93)	0.00	0.00	0.00	0.00	(2,447.93)	0.00	0.00	0.00	0.00
716069	Maint & Repairs-Studio Equipment	6,621.33	6,621.33	0.00	0.00	0.00	0.00	6,621.33	0.00	0.00	0.00	0.00
716072	Maint & Repairs-Tower Contracts	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29,586.47)**	**(29,586.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,586.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	631,537.47	631,537.47	0.00	0.00	0.00	0.00	631,537.47	0.00	0.00	0.00	0.00
740400	Construction	(2,950.00)	(2,950.00)	0.00	0.00	0.00	0.00	(2,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**628,587.47**	**628,587.47**	**0.00**	**0.00**	**0.00**	**0.00**	**628,587.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**599,001.00**	**599,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**599,001.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN011		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN012 - Capital Approp 06-07-NHPTV KEEP II												
Org: UNTV2A - Engineering Administration				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(8,399.95)	(8,399.95)	0.00	0.00	0.00	0.00	(8,399.95)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(3,238.38)	(3,238.38)	0.00	0.00	0.00	0.00	(3,238.38)	0.00	0.00	0.00	0.00
714000	Postage-General	5,966.36	5,966.36	0.00	0.00	0.00	0.00	5,966.36	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(5,038.00)	(5,038.00)	0.00	0.00	0.00	0.00	(5,038.00)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(33,183.00)	(33,183.00)	0.00	0.00	0.00	0.00	(33,183.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(43,892.97)**	**(43,892.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,892.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(132,470.82)	(132,470.82)	0.00	0.00	0.00	0.00	(132,470.82)	(21,748.00)	0.00	(5,960.00)	(5,960.00)
Subtotal Account Pool: 74		**(132,470.82)**	**(132,470.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(132,470.82)**	**(21,748.00)**	**0.00**	**(5,960.00)**	**(5,960.00)**
Total Org: UNTV2A		**(176,363.79)**	**(176,363.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(176,363.79)**	**(21,748.00)**	**0.00**	**(5,960.00)**	**(5,960.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN012 - Capital Approp 06-07-NHPTV KEEP II											
Org: UNTV2B - Studio Engineering			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	55,429.08	0.00	0.00	0.00	0.00	55,429.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**55,429.08**	**0.00**	**0.00**	**0.00**	**0.00**	**55,429.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	(126,627.16)	0.00	0.00	0.00	0.00	(126,627.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**(126,627.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(126,627.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2B	**0.00**	**(71,198.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,198.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN012 - Capital Approp 06-07-NHPTV KEEP II												
Org: UNTV2G - Digital Master Control (ACE)				**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	(2,054.27)	(2,054.27)	0.00	0.00	0.00	0.00	(2,054.27)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(3,826.50)	(3,826.50)	0.00	0.00	0.00	0.00	(3,826.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	(3,120.00)	(3,120.00)	0.00	0.00	0.00	0.00	(3,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,000.77)**	**(9,000.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,000.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(116,005.59)	(116,005.59)	0.00	0.00	0.00	0.00	(116,005.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(116,005.59)**	**(116,005.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,005.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2G		**(125,006.36)**	**(125,006.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(125,006.36)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN012 - Capital Approp 06-07-NHPTV KEEP II											
Org: UNTV2I - IT Purchases			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(9,711.51)	(9,711.51)	0.00	0.00	0.00	0.00	(9,711.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(9,711.51)**	**(9,711.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,711.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2I	**(9,711.51)**	**(9,711.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,711.51)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN012 - Capital Approp 06-07-NHPTV KEEP II											
Org: UNTV2J - NHPTV Digital Transition-Production			**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support											
715020 Non-Cap Equip-under $1,000	(2,535.34)	(2,535.34)	0.00	0.00	0.00	0.00	(2,535.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(2,535.34)**	**(2,535.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,535.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(85,758.74)	(85,758.74)	0.00	0.00	0.00	0.00	(85,758.74)	0.00	0.00	(214,054.76)	(214,054.76)
Subtotal Account Pool: 74	**(85,758.74)**	**(85,758.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,758.74)**	**0.00**	**0.00**	**(214,054.76)**	**(214,054.76)**
Total Org: UNTV2J	**(88,294.08)**	**(88,294.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,294.08)**	**0.00**	**0.00**	**(214,054.76)**	**(214,054.76)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN012 - Capital Approp 06-07-NHPTV KEEP II											
Org: UNTV2K - WENH Rechannelization			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(74,300.00)	(74,300.00)	0.00	0.00	0.00	0.00	(74,300.00)	0.00	0.00	(8,421.00)	(8,421.00)
Subtotal Account Pool: 74	**(74,300.00)**	**(74,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,300.00)**	**0.00**	**0.00**	**(8,421.00)**	**(8,421.00)**
Total Org: UNTV2K	**(74,300.00)**	**(74,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,300.00)**	**0.00**	**0.00**	**(8,421.00)**	**(8,421.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN012 - Capital Approp 06-07-NHPTV KEEP II											
Org: UNTV4A - Station Administration/BSC			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	552,233.82	552,233.82	0.00	0.00	0.00	0.00	552,233.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**552,233.82**	**552,233.82**	**0.00**	**0.00**	**0.00**	**0.00**	**552,233.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A	**552,233.82**	**552,233.82**	**0.00**	**0.00**	**0.00**	**0.00**	**552,233.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN012	**78,558.08**	**7,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,360.00**	**(21,748.00)**	**0.00**	**(228,435.76)**	**(228,435.76)**
Total Org Lvl 3: UNNHTV	**768,948.21**	**697,750.13**	**0.00**	**0.00**	**0.00**	**0.00**	**697,750.13**	**(451,594.55)**	**(429,846.55)**	**370,437.62**	**(173,258.46)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V112 - E-Truck												
Org: UQHLAU - Laundry Operations				**Org Mgr: Luber, Stephen J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(15,188.00)	(15,188.00)	0.00	0.00	0.00	0.00	(15,188.00)	0.00	0.00	15,188.00	15,188.00
7404	Construction	15,188.00	15,188.00	0.00	0.00	0.00	0.00	15,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,188.00**	**15,188.00**
Total Org: UQHLAU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,188.00**	**15,188.00**
Total Fund: 13V112		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,188.00**	**15,188.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C605 - E-Truck - CS												
Org: UQHLAU - Laundry Operations				**Org Mgr: Luber, Stephen J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(3,797.00)	(3,797.00)	0.00	0.00	0.00	0.00	(3,797.00)	0.00	0.00	3,797.00	3,797.00
7404	Construction	3,797.00	3,797.00	0.00	0.00	0.00	0.00	3,797.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,797.00**	**3,797.00**
Total Org: UQHLAU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,797.00**	**3,797.00**
Total Fund: 15C605		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,797.00**	**3,797.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184108 - 2004-2005 College Work Study											
Org: UQHGAB - Gables			**Org Mgr: Schotto, Margaret Grace**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,699.87)	(1,699.87)	0.00	0.00	0.00	0.00	(1,699.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,699.87)**	**(1,699.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,699.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHGAB	**(1,699.87)**	**(1,699.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,699.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184108	**(1,699.87)**	**(1,699.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,699.87)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,775.00	69,775.00
760145	RCM Subvention Aux. Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38,715.00)	(38,715.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,060.00**	**31,060.00**
Total Org: UQBRCM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,060.00**	**31,060.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Org: UQCCAT - UCO - Catering				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,004.99	126,004.99
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,510.02	7,510.02
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54	1.54
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,246.33	164,246.33
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.72	119.72
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,465.91	16,465.91
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.07	389.07
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.58	495.58
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,508.74	60,508.74
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,741.90**	**375,741.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.72	673.72
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,609.09	127,609.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.52	1,349.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,632.33**	**129,632.33**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025.00	1,025.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,325.10	13,325.10
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488.27	2,488.27
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.53	152.53
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,481.16	12,481.16
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.10	11.10
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,571.98	7,571.98
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.00	1,020.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,381.04	10,381.04
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,905.83	19,905.83
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,638.10	3,638.10
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.66	81.66
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,300.03	5,300.03
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.55	40.55
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.40	572.40
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,740.17	4,740.17
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(645.95)	(645.95)
71B050	Items Resale-Small Wares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,725.37	31,725.37
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,754.38	199,754.38
71B054	Items Resale-Beverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194.60	1,194.60
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,170.92	5,170.92
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324,514.24**	**324,514.24**
Total Org: UQCCAT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**829,888.47**	**829,888.47**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Org: UQCONF - University Conference Office				**Org Mgr: McClintock, Dorrie S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,738.05	50,738.05
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,050.00	4,050.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54	1.54
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,552.18	3,552.18
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,245.24	128,245.24
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.67	192.67
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186,779.68**	**186,779.68**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638.73	638.73
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,765.15	78,765.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,403.88**	**79,403.88**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.82	396.82
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.60	340.60
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,885.70	7,885.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.01	1,500.01
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.08	1,510.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.37	25.37
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.73	708.73
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,443.61	1,443.61
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,260.51	3,260.51
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.03	1,197.03
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,569.83	7,569.83
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.61	297.61
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.00	645.00
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.95	11.95
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,431.42	22,431.42
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,249.27**	**54,249.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(805.00)	(805.00)
760002	Int Alloc-BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,996.00	2,996.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,191.00**	**2,191.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center											
Org: UQCONF - University Conference Office			**Org Mgr: McClintock, Dorrie S**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,941.61
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,941.61**
Total Org: UQCONF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**322,623.83**	**344,565.44**
Total Fund: 1AQCNF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,183,572.30**	**1,205,513.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQFOR - Family Housing												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQFOR - Family Housing												
Org: UQBRCF - Business Affairs RCM - Forest Park				**Org Mgr: Paiton, Barbara A**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,327.00	129,327.00
760105	RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486,252.00	486,252.00
760145	RCM Subvention Aux. Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(61,077.00)	(61,077.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**554,502.00**	**554,502.00**
Total Org: UQBRCF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**554,502.00**	**554,502.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQFOR - Family Housing											
Org: UQHFAC - Apartments-Facilities & Maintenance			**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support											
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.38	48.38
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.38**	**48.38**
Total Org: UQHFAC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.38**	**48.38**

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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQFOR - Family Housing												
Org: UQHFOR - Forest Park/Family Housing				**Org Mgr: Scott, Pamela E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,792.36	27,792.36
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,429.77	3,429.77
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.77	1,095.77
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.00	852.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,677.67	51,677.67
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	*OBS*Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.44	1.44
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,595.12	8,595.12
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.45	12.45
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,601.53	16,601.53
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.72	270.72
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,328.83**	**110,328.83**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.45)	(1.45)	451.80	451.80
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(236.69)	(236.69)	34,981.33	34,981.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.98	721.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(238.14)**	**(238.14)**	**36,155.11**	**36,155.11**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707.13	1,707.13
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,825.43	20,825.43
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.38	1,290.38
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.20	369.20
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,444.00	4,444.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,704.28	12,704.28
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.10	163.10
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.55	72.55
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,920.21	15,920.21
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.67	314.67
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.89	2.89
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,022.00	218,022.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**276,045.84**	**276,045.84**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,185.00	7,185.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,185.00**	**7,185.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	238.14	0.00	238.14	(238.14)	0.00	0.00	13,065.36	13,065.36
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,000.00	89,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**238.14**	**0.00**	**238.14**	**(238.14)**	**0.00**	**0.00**	**102,065.36**	**102,065.36**
Total Org: UQHFOR		**0.00**	**0.00**	**0.00**	**238.14**	**0.00**	**238.14**	**(238.14)**	**(238.14)**	**(238.14)**	**531,780.14**	**531,780.14**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQFOR - Family Housing											
Org: UQHSPR - Apartment-Staff & Programming			**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.99	79.99
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79.99**	**79.99**
Total Org: UQHSPR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79.99**	**79.99**
Total Fund: 1AQFOR	**0.00**	**0.00**	**0.00**	**238.14**	**0.00**	**238.14**	**(238.14)**	**(238.14)**	**(238.14)**	**1,086,410.51**	**1,086,410.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(17,096.60)	0.00	0.00	0.00	0.00	(17,096.60)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(43,059.41)	0.00	0.00	0.00	0.00	(43,059.41)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(60,156.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,156.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	(27,070.12)	0.00	0.00	0.00	0.00	(27,070.12)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(27,070.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,070.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**(87,226.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,226.13)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
716036	Maint & Repairs-Preventive Maint	137,908.00	137,908.00	16,972.00	59,051.51	9,800.00	68,851.51	69,056.49	49,642.44	49,642.44	0.00	0.00
716105	Rentals-Broadcast	0.00	0.00	2,158.00	2,158.00	0.00	2,158.00	(2,158.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**137,908.00**	**137,908.00**	**19,130.00**	**61,209.51**	**9,800.00**	**71,009.51**	**66,898.49**	**49,642.44**	**49,642.44**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	3,632,883.00	3,617,529.00	301,461.00	3,617,529.00	0.00	3,617,529.00	0.00	3,399,135.00	3,399,135.00	3,094,728.00	3,094,728.00
760105	RCM-Facilities Assessment	2,246,635.00	2,246,635.00	423,162.53	2,461,356.68	0.00	2,461,356.68	(214,721.68)	2,145,660.77	2,145,660.77	1,676,092.26	1,676,092.26
760106	RCM- Occupancy Assessment- MUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760145	RCM Subvention Aux. Allocation	(761,700.00)	(781,057.00)	(65,088.00)	(781,057.00)	0.00	(781,057.00)	0.00	(1,171,587.00)	(1,171,587.00)	(1,523,402.00)	(1,523,402.00)
Subtotal Account Pool: 76		**5,117,818.00**	**5,083,107.00**	**659,535.53**	**5,297,828.68**	**0.00**	**5,297,828.68**	**(214,721.68)**	**4,373,208.77**	**4,373,208.77**	**3,247,418.26**	**3,247,418.26**
Total Org: UQBRCM		**5,255,726.00**	**5,221,015.00**	**678,665.53**	**5,359,038.19**	**9,800.00**	**5,368,838.19**	**(147,823.19)**	**4,422,851.21**	**4,422,851.21**	**3,247,418.26**	**3,247,418.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQCONF - University Conference Office			**Org Mgr: McClintock, Dorrie S**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQCONF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDBAR - Dairy Bar				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13,637.75	13,799.73	1,275.38	13,727.55	0.00	13,727.55	72.18	80.13	80.13	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	79.50	0.00	79.50	(79.50)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	188.53	1,547.16	0.00	1,547.16	(1,547.16)	1,552.02	1,552.02	3,757.91	3,757.91
617BHS	Operating Staff-Shift	0.00	0.00	0.00	47.10	0.00	47.10	(47.10)	48.59	48.59	81.31	81.31
617BLG	Operating Staff-Longevity	0.00	0.00	88.41	586.78	0.00	586.78	(586.78)	0.00	0.00	0.00	0.00
617F10	Operating Staff	53,605.12	57,396.12	4,851.20	53,399.46	0.00	53,399.46	3,996.66	48,400.56	48,400.56	51,665.87	51,665.87
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	523.52	0.00	523.52	(523.52)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	19.16	0.00	19.16	(19.16)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	1,300.00	1,300.00	0.00	15.01	0.00	15.01	1,284.99	16.05	16.05	123.90	123.90
61CBHS	Part Time - Shift	128.00	128.00	0.00	0.00	0.00	0.00	128.00	50.18	50.18	50.74	50.74
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	6,315.17	13,798.90	0.00	13,798.90	(2,798.90)	18,580.47	18,580.47	13,115.30	13,115.30
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.53	288.53
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	103.68	0.00	103.68	(103.68)	203.36	203.36	101.68	101.68
61SNHO	Student Labor - Overtime	0.00	0.00	0.96	46.99	0.00	46.99	(46.99)	80.04	80.04	301.16	301.16
61SNSH	Student Labor	66,000.00	66,000.00	11,285.34	75,865.97	0.00	75,865.97	(9,865.97)	76,015.18	76,015.18	60,951.78	60,951.78
61SNWS	College Work Study	3,600.00	3,600.00	37.28	2,033.01	0.00	2,033.01	1,566.99	3,122.80	3,122.80	4,894.79	4,894.79
61U180	Salary Increase Pool	1,344.00	1,344.00	0.00	0.00	0.00	0.00	1,344.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**150,614.87**	**154,567.85**	**24,042.27**	**161,793.79**	**0.00**	**161,793.79**	**(7,225.94)**	**148,149.38**	**148,149.38**	**135,332.97**	**135,332.97**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	119.95	119.95	23.27	193.20	0.00	193.20	(73.25)	157.13	157.13	345.69	345.69
65YF10	Full Fringe Benefit Distr Expe	30,864.09	32,642.93	2,746.38	30,478.00	0.00	30,478.00	2,164.93	22,455.14	22,455.14	22,733.02	22,733.02
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	530.49	1,159.11	0.00	1,159.11	(235.11)	1,560.72	1,560.72	1,101.70	1,101.70
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.24	24.24
Subtotal Account Pool: 65		**31,908.04**	**33,686.88**	**3,300.14**	**31,830.31**	**0.00**	**31,830.31**	**1,856.57**	**24,172.99**	**24,172.99**	**24,204.65**	**24,204.65**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDBAR - Dairy Bar				**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support												
711100	Supplies-General	36,000.00	36,000.00	2,983.66	29,896.73	0.00	29,896.73	6,103.27	32,946.55	32,946.55	4,330.58	4,330.58
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.98	97.98
711106	Supplies-Uniforms	0.00	0.00	0.00	188.09	0.00	188.09	(188.09)	3,353.85	3,353.85	342.20	342.20
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,161.19	22,161.19
713000	Printing & Copying-General	100.00	100.00	0.00	114.10	0.00	114.10	(14.10)	48.40	48.40	0.00	0.00
716000	Maintenance & Repairs-General	18,000.00	18,000.00	441.18	2,077.28	0.00	2,077.28	15,922.72	22,364.78	22,364.78	4,329.94	4,329.94
716018	Maint Agreem- Baseline & Supp	1,700.00	1,700.00	0.00	1,023.84	0.00	1,023.84	676.16	1,311.05	1,311.05	490.42	490.42
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	3,200.00	3,200.00	261.80	3,017.53	0.00	3,017.53	182.47	2,758.46	2,758.46	3,276.91	3,276.91
716120	Rentals-Property or Room	16,310.00	16,310.00	0.00	0.00	0.00	0.00	16,310.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	7,100.00	7,100.00	2,180.55	11,017.61	0.00	11,017.61	(3,917.61)	9,574.41	9,574.41	6,447.79	6,447.79
717200	Other Professional Services-General	0.00	0.00	150.00	1,042.00	0.00	1,042.00	(1,042.00)	0.00	0.00	129.00	129.00
71720A	Custom Uniform Costs	0.00	0.00	0.00	1,098.65	0.00	1,098.65	(1,098.65)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	277.83	3,046.54	0.00	3,046.54	(3,046.54)	2,299.03	2,299.03	1,584.88	1,584.88
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	382.50	0.00	382.50	(382.50)	190.00	190.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.57	41.34	0.00	41.34	(41.34)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
719125	Licenses/Professional Fees	60.00	60.00	0.00	15.00	0.00	15.00	45.00	410.00	410.00	25.00	25.00
71B000	Items Resale	2,400.00	2,400.00	0.00	2,504.50	0.00	2,504.50	(104.50)	3,888.15	3,888.15	3,196.96	3,196.96
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B050	Items Resale-Small Wares	5,000.00	5,000.00	28.00	5,645.42	0.00	5,645.42	(645.42)	4,224.40	4,224.40	4,159.02	4,159.02
71B052	Items Resale-Food	193,000.00	193,000.00	17,116.72	213,359.08	0.00	213,359.08	(20,359.08)	197,707.89	197,707.89	175,474.52	175,474.52
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	487.50	0.00	487.50	(487.50)	2,977.50	2,977.50	0.00	0.00
Subtotal Account Pool: 71		**285,170.00**	**285,170.00**	**23,443.31**	**275,107.71**	**0.00**	**275,107.71**	**10,062.29**	**284,544.47**	**284,544.47**	**226,046.39**	**226,046.39**
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,101.00	7,101.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,101.00**	**7,101.00**	**0.00**	**0.00**
Total Org: UQDBAR		**467,692.91**	**473,424.73**	**50,785.72**	**468,731.81**	**0.00**	**468,731.81**	**4,692.92**	**463,967.84**	**463,967.84**	**385,584.01**	**385,584.01**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDCAT - Catering Services				**Org Mgr: LeHoullier, Richard R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	186,251.50	188,404.87	13,992.65	141,187.11	0.00	141,187.11	47,217.76	98,299.32	98,299.32	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	883.26	0.00	883.26	(883.26)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	294.58	4,650.74	0.00	4,650.74	(4,650.74)	4,917.19	4,917.19	0.00	0.00
617BLG	Operating Staff-Longevity	3,217.00	3,217.00	0.00	1,695.83	0.00	1,695.83	1,521.17	0.00	0.00	0.00	0.00
617F10	Operating Staff	173,982.56	170,366.75	19,351.61	166,423.32	0.00	166,423.32	3,943.43	142,744.20	142,744.20	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,366.16	0.00	1,366.16	(1,366.16)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	34.01	0.00	34.01	(34.01)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	3,060.00	3,060.00	19.09	111.00	0.00	111.00	2,949.00	22.65	22.65	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	8,118.72	19,722.45	0.00	19,722.45	(4,722.45)	11,730.98	11,730.98	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.76	4.76	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.38	85.38	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	87.50	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.33	1,240.33	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	270.95	0.00	270.95	(270.95)	84.04	84.04	0.00	0.00
61SNSH	Student Labor	80,000.00	80,000.00	6,524.54	57,062.33	0.00	57,062.33	22,937.67	40,464.52	40,464.52	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	4,029.71	0.00	4,029.71	(4,029.71)	3,700.00	3,700.00	0.00	0.00
61U000	Salary Offset Account	(43,818.00)	(43,818.00)	0.00	0.00	0.00	0.00	(43,818.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	7,205.00	7,205.00	0.00	0.00	0.00	0.00	7,205.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**424,898.06**	**423,435.62**	**48,301.19**	**397,436.87**	**0.00**	**397,436.87**	**25,998.75**	**303,380.87**	**303,380.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	527.27	527.27	26.33	542.41	0.00	542.41	(15.14)	526.91	526.91	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	145,629.49	144,971.37	14,932.21	138,928.61	0.00	138,928.61	6,042.76	110,192.50	110,192.50	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,260.00	654.57	1,538.68	0.00	1,538.68	(278.68)	967.35	967.35	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.17	7.17	0.00	0.00
Subtotal Account Pool: 65		**147,416.76**	**146,758.64**	**15,613.11**	**141,009.70**	**0.00**	**141,009.70**	**5,748.94**	**111,693.93**	**111,693.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDCAT - Catering Services				**Org Mgr: LeHoullier, Richard R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	229.89	229.89	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	967.50	967.50	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.97	17.97	0.00	0.00
711100	Supplies-General	35,000.00	35,000.00	1,349.74	19,616.07	0.00	19,616.07	15,383.93	23,135.10	23,135.10	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	433.21	4,543.59	0.00	4,543.59	(4,543.59)	6,686.87	6,686.87	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	119.49	0.00	119.49	(119.49)	35.00	35.00	0.00	0.00
716000	Maintenance & Repairs-General	8,000.00	8,000.00	0.00	5,509.94	0.00	5,509.94	2,490.06	7,683.48	7,683.48	0.00	0.00
716018	Maint Agreem- Baseline & Supp	1,000.00	1,000.00	0.00	840.00	0.00	840.00	160.00	833.83	833.83	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	15,000.00	15,000.00	540.70	5,099.72	0.00	5,099.72	9,900.28	4,262.86	4,262.86	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	2,531.70	2,531.70	0.00	2,531.70	(2,531.70)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	4,000.00	4,000.00	0.00	4,514.92	0.00	4,514.92	(514.92)	4,000.00	4,000.00	0.00	0.00
716115	Rentals-Linen	25,000.00	25,000.00	1,820.00	17,771.94	0.00	17,771.94	7,228.06	11,645.66	11,645.66	0.00	0.00
717011	Medical Consultant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	432.00	0.00	0.00
717200	Other Professional Services-General	2,000.00	2,000.00	2,000.00	5,419.72	0.00	5,419.72	(3,419.72)	5,394.47	5,394.47	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.40	244.40	0.00	0.00
71720A	Custom Uniform Costs	0.00	0.00	66.33	2,486.72	0.00	2,486.72	(2,486.72)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	724.56	0.00	724.56	(724.56)	0.00	0.00	0.00	0.00
718000	Telecom-General	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	299.70	3,261.71	0.00	3,261.71	(3,261.71)	3,730.94	3,730.94	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	477.50	0.00	477.50	(477.50)	35.00	35.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.82	42.80	0.00	42.80	(42.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.39	0.00	56.39	(56.39)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,715.00	0.00	1,715.00	(1,715.00)	980.00	980.00	0.00	0.00
719200	Employee Recruiting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	465.00	0.00	465.00	(465.00)	513.87	513.87	0.00	0.00
71B000	Items Resale	7,500.00	7,500.00	0.00	526.20	0.00	526.20	6,973.80	613.40	613.40	0.00	0.00
71B048	Items Resale-Supply	6,000.00	6,000.00	11.93	43.43	0.00	43.43	5,956.57	(564.11)	(564.11)	0.00	0.00
71B050	Items Resale-Small Wares	5,000.00	5,000.00	171.80	13,928.46	0.00	13,928.46	(8,928.46)	13,724.01	13,724.01	0.00	0.00
71B052	Items Resale-Food	241,250.00	241,250.00	17,946.93	182,395.31	0.00	182,395.31	58,854.69	161,484.63	163,501.63	0.00	0.00
71B054	Items Resale-Beverage	0.00	0.00	637.92	11,912.08	0.00	11,912.08	(11,912.08)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	1,515.99	1,515.99	0.00	0.00
71C500	Taxes	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	103.00	103.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	640.92	0.00	640.92	(640.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**360,950.00**	**360,950.00**	**28,315.78**	**285,522.17**	**0.00**	**285,522.17**	**75,427.83**	**247,705.76**	**249,722.76**	**0.00**	**0.00**
Total Org: UQDCAT		**933,264.82**	**931,144.26**	**92,230.08**	**823,968.74**	**0.00**	**823,968.74**	**107,175.52**	**662,780.56**	**664,797.56**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDCNF - University Conference Office				**Org Mgr: Giarrusso, Gary**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	68,140.00	69,499.97	6,390.82	68,816.07	0.00	68,816.07	683.90	54,115.40	54,115.40	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	673.51	0.00	673.51	(673.51)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	475.12	1,599.15	0.00	1,599.15	(1,599.15)	664.99	664.99	0.00	0.00
617BLG	Operating Staff-Longevity	3,927.00	3,927.00	444.13	3,176.80	0.00	3,176.80	750.20	2,111.35	2,111.35	0.00	0.00
617F10	Operating Staff	118,894.24	112,529.71	12,497.67	109,602.56	0.00	109,602.56	2,927.15	98,405.06	98,405.06	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	909.51	0.00	909.51	(909.51)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	5.65	0.00	5.65	(5.65)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	1,530.00	1,530.00	0.00	0.00	0.00	0.00	1,530.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.23	20.23	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	3,741.00	3,741.00	0.00	0.00	0.00	0.00	3,741.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**196,232.24**	**191,227.68**	**19,807.74**	**184,783.25**	**0.00**	**184,783.25**	**6,444.43**	**155,317.03**	**155,317.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	458.39	458.39	77.24	401.24	0.00	401.24	57.15	234.89	234.89	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	85,848.85	83,596.81	8,458.43	80,921.31	0.00	80,921.31	2,675.50	70,120.32	70,120.32	0.00	0.00
Subtotal Account Pool: 65		**86,307.24**	**84,055.20**	**8,535.67**	**81,322.55**	**0.00**	**81,322.55**	**2,732.65**	**70,355.21**	**70,355.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.67	82.67	0.00	0.00
711100	Supplies-General	24,000.00	24,000.00	92.46	3,038.31	0.00	3,038.31	20,961.69	2,995.57	2,995.57	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	49.49	0.00	49.49	(49.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	10,000.00	10,000.00	500.95	3,552.06	0.00	3,552.06	6,447.94	3,999.52	3,999.52	0.00	0.00
714000	Postage-General	4,000.00	4,000.00	0.00	377.84	0.00	377.84	3,622.16	1,926.74	1,926.74	0.00	0.00
716000	Maintenance & Repairs-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	1,707.00	1,707.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	833.82	833.82	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.00	1,540.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	624.18	1,305.28	0.00	1,305.28	(1,305.28)	483.46	483.46	0.00	0.00
717115	Finl Services-Bank Charges	7,000.00	7,000.00	1,152.58	2,183.71	0.00	2,183.71	4,816.29	2,610.85	2,610.85	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,286.00	0.00	1,286.00	(1,286.00)	1,750.00	1,750.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,250.00	0.00	5,250.00	(5,250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	650.75	7,624.69	0.00	7,624.69	(7,624.69)	7,627.07	7,627.07	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	282.00	0.00	282.00	(282.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	18.26	198.38	0.00	198.38	(198.38)	207.86	207.86	0.00	0.00
719100	Membership Dues & Fees	695.00	695.00	0.00	290.00	0.00	290.00	405.00	1,145.00	1,145.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.06	230.06	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,214.92	1,214.92	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	0.00	3.34	0.00	3.34	(3.34)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	40,000.00	40,000.00	15,294.64	59,509.32	16,520.58	76,029.90	(36,029.90)	26,941.74	26,941.74	0.00	0.00
Subtotal Account Pool: 71		**98,495.00**	**98,495.00**	**18,333.82**	**87,000.42**	**16,520.58**	**103,521.00**	**(5,026.00)**	**55,516.28**	**55,516.28**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDCNF - University Conference Office				**Org Mgr: Giarrusso, Gary**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	2,549.00	265.00	0.00	265.00	(265.00)	(1,200.00)	0.00	0.00	0.00
760002	Int Alloc-BSC	2,191.00	2,191.00	0.00	0.00	0.00	0.00	2,191.00	2,751.00	2,751.00	0.00	0.00
Subtotal Account Pool: 76		**2,191.00**	**2,191.00**	**2,549.00**	**265.00**	**0.00**	**265.00**	**1,926.00**	**1,551.00**	**2,751.00**	**0.00**	**0.00**
Total Org: UQDCNF		**383,225.48**	**375,968.88**	**49,226.23**	**353,371.22**	**16,520.58**	**369,891.80**	**6,077.08**	**282,739.52**	**283,939.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDDBT - Debt Service				**Org Mgr: May, David J**								
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	1,406,110.00	1,406,110.00	117,175.84	1,406,110.08	0.00	1,406,110.08	(0.08)	1,432,856.86	1,432,856.86	1,606,707.87	1,606,707.87
8O0030	Mand Trans Out-Principal Payments	649,567.00	649,567.00	54,130.62	649,567.44	0.00	649,567.44	(0.44)	622,683.26	622,683.26	595,888.94	595,888.94
8O1024	NonMand Tran Out-Repay IFB Prin	326,588.00	326,588.00	27,215.67	326,588.04	0.00	326,588.04	(0.04)	311,466.99	311,466.99	150,283.20	150,283.20
8O1027	NonMand Tran Out-Repay IFB Int	151,518.00	151,518.00	12,626.47	151,517.64	0.00	151,517.64	0.36	166,638.69	166,638.69	88,769.70	88,769.70
Subtotal Account Pool: 7Z		**2,533,783.00**	**2,533,783.00**	**211,148.60**	**2,533,783.20**	**0.00**	**2,533,783.20**	**(0.20)**	**2,533,645.80**	**2,533,645.80**	**2,441,649.71**	**2,441,649.71**
Total Org: UQDDBT		**2,533,783.00**	**2,533,783.00**	**211,148.60**	**2,533,783.20**	**0.00**	**2,533,783.20**	**(0.20)**	**2,533,645.80**	**2,533,645.80**	**2,441,649.71**	**2,441,649.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDGAD - Dining Administration				**Org Mgr: MacDonald, Richard P**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	466,075.00	475,402.32	43,715.16	470,977.33	0.00	470,977.33	4,424.99	469,336.57	469,336.57	467,145.99	467,145.99
615F1R	Retro PAT	0.00	0.00	0.00	4,530.63	0.00	4,530.63	(4,530.63)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	1.93	858.12	0.00	858.12	(858.12)	69.71	69.71	2,210.76	2,210.76
617BLG	Operating Staff-Longevity	0.00	0.00	133.91	761.65	0.00	761.65	(761.65)	0.00	0.00	376.55	376.55
617F10	Operating Staff	212,442.41	215,918.97	22,549.09	173,592.41	0.00	173,592.41	42,326.56	150,135.72	150,135.72	157,043.69	157,043.69
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,711.43	0.00	1,711.43	(1,711.43)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.18	0.00	0.18	(0.18)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	714.00	714.00	0.00	0.00	0.00	0.00	714.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.75	486.75	0.00	0.00
61SNSH	Student Labor	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	1,075.56	1,075.56
61SNWS	College Work Study	0.00	0.00	25.00	1,498.58	0.00	1,498.58	(1,498.58)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(38,419.00)	(38,419.00)	0.00	0.00	0.00	0.00	(38,419.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	13,571.00	13,571.00	0.00	0.00	0.00	0.00	13,571.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**655,033.41**	**667,837.29**	**66,425.09**	**653,930.33**	**0.00**	**653,930.33**	**13,906.96**	**620,028.75**	**620,028.75**	**627,852.55**	**627,852.55**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	59.98	59.98	11.41	136.08	0.00	136.08	(76.10)	5.84	5.84	217.31	217.31
65YF10	Full Fringe Benefit Distr Expe	294,151.24	299,912.97	29,672.96	292,715.93	0.00	292,715.93	7,197.04	284,891.12	284,891.12	274,736.65	274,736.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.89	40.89	0.00	0.00
Subtotal Account Pool: 65		**294,211.22**	**299,972.95**	**29,684.37**	**292,852.01**	**0.00**	**292,852.01**	**7,120.94**	**284,937.85**	**284,937.85**	**274,953.96**	**274,953.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDGAD - Dining Administration				**Org Mgr: MacDonald, Richard P**								
Account Pool: 71 - Support												
710000	In-State Travel	600.00	600.00	0.00	417.92	0.00	417.92	182.08	1,204.75	1,204.75	65.80	65.80
710100	Out-of-State Travel	29,358.00	29,358.00	2,909.99	44,614.62	0.00	44,614.62	(15,256.62)	25,614.78	25,614.78	30,916.35	30,916.35
710300	Conference Registration Fees	6,000.00	6,000.00	1,494.00	15,290.50	0.00	15,290.50	(9,290.50)	12,603.97	12,603.97	13,375.00	13,375.00
711100	Supplies-General	33,000.00	33,000.00	1,010.90	18,142.39	0.00	18,142.39	14,857.61	36,707.75	36,707.75	16,723.81	16,723.81
711106	Supplies-Uniforms	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	1,494.02	1,494.02	185.06	185.06
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	517.85	0.00	517.85	(517.85)	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	17.95	0.00	17.95	(17.95)	32.84	32.84	0.00	0.00
713000	Printing & Copying-General	1,700.00	1,700.00	85.00	1,697.25	0.00	1,697.25	2.75	1,358.37	1,358.37	717.61	717.61
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	0.00	350.00	33.80	33.80	94.44	94.44
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.70	122.70
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,161.00	2,161.00	0.00	0.00
716000	Maintenance & Repairs-General	26,000.00	26,000.00	637.68	39,765.11	0.00	39,765.11	(13,765.11)	29,522.04	29,522.04	14,398.06	14,398.06
716018	Maint Agreem- Baseline & Supp	11,800.00	11,800.00	1,160.00	3,360.69	0.00	3,360.69	8,439.31	13,124.80	13,124.80	8,273.44	8,273.44
716060	Maint & Repairs-Computer Software	162,886.00	162,886.00	3,416.25	136,527.04	0.00	136,527.04	26,358.96	106,172.02	106,172.02	128,620.95	128,620.95
716100	Rentals & Leases-General	1,200.00	1,200.00	10,200.00	10,200.00	0.00	10,200.00	(9,000.00)	1,381.89	1,381.89	18.00	18.00
717200	Other Professional Services-General	60,000.00	60,000.00	9,956.57	44,522.48	0.00	44,522.48	15,477.52	70,011.35	70,011.35	42,145.21	42,145.21
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.48	101.48
71720A	Custom Uniform Costs	0.00	0.00	769.25	769.25	0.00	769.25	(769.25)	0.00	0.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	1,250.00	1,250.00	140.05	2,208.38	0.00	2,208.38	(958.38)	2,236.48	2,236.48	1,411.66	1,411.66
718000	Telecom-General	17,472.00	17,472.00	0.00	0.00	0.00	0.00	17,472.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,085.02	12,891.20	0.00	12,891.20	(12,891.20)	12,243.54	12,243.54	12,546.62	12,546.62
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	692.50	0.00	692.50	(692.50)	2,412.25	2,412.25	930.50	930.50
718016	Telecom-Usage (Tolls)	0.00	0.00	25.02	701.85	0.00	701.85	(701.85)	716.50	716.50	827.99	827.99
719000	Business Meals-Meetings-Non Travel	3,500.00	3,500.00	23.16	2,948.89	0.00	2,948.89	551.11	1,479.36	1,479.36	1,360.99	1,360.99
719100	Membership Dues & Fees	1,300.00	1,300.00	0.00	3,251.00	0.00	3,251.00	(1,951.00)	1,240.00	1,240.00	355.00	355.00
719125	Licenses/Professional Fees	1,800.00	1,800.00	0.00	100.00	0.00	100.00	1,700.00	180.00	180.00	13,090.00	13,090.00
719200	Employee Recruiting-General	2,000.00	2,000.00	0.00	676.07	0.00	676.07	1,323.93	2,150.40	2,150.40	308.86	308.86
719Z00	Other Employee Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(62.50)	1,072.50	0.00	1,072.50	(1,072.50)	2,660.53	2,660.53	2,937.00	2,937.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 71		**363,216.00**	**363,216.00**	**32,850.39**	**341,750.44**	**0.00**	**341,750.44**	**21,465.56**	**326,767.44**	**326,767.44**	**289,576.53**	**289,576.53**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	9,422.50	9,422.50	(9,422.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**9,422.50**	**9,422.50**	**(9,422.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	187,430.00	187,430.00	(22,393.21)	149,417.79	0.00	149,417.79	38,012.21	167,457.00	167,457.00	182,375.00	182,375.00
Subtotal Account Pool: 76		**187,430.00**	**187,430.00**	**(22,393.21)**	**149,417.79**	**0.00**	**149,417.79**	**38,012.21**	**167,457.00**	**167,457.00**	**182,375.00**	**182,375.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**(2,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDGAD		**1,499,890.63**	**1,518,456.24**	**106,566.64**	**1,440,350.57**	**9,422.50**	**1,449,773.07**	**68,683.17**	**1,399,191.04**	**1,399,191.04**	**1,374,758.04**	**1,374,758.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDGBL - Gables Convenience Store				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13,637.75	13,799.34	1,275.37	13,727.74	0.00	13,727.74	71.60	80.13	80.13	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	79.53	0.00	79.53	(79.53)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	497.50	0.00	497.50	(497.50)	141.05	141.05	908.37	908.37
617BLG	Operating Staff-Longevity	337.00	337.00	12.01	501.61	0.00	501.61	(164.61)	398.11	398.11	0.00	0.00
617F10	Operating Staff	24,764.00	27,987.14	600.60	25,030.50	0.00	25,030.50	2,956.64	24,875.00	24,875.00	24,380.37	24,380.37
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	244.12	0.00	244.12	(244.12)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	1.87	0.00	1.87	(1.87)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	714.00	714.00	0.00	0.00	0.00	0.00	714.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.40	10.40
61SNSH	Student Labor	30,000.00	30,000.00	813.18	35,148.48	0.00	35,148.48	(5,148.48)	32,311.94	32,311.94	30,783.73	30,783.73
61SNWS	College Work Study	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	854.52	854.52
61U180	Salary Increase Pool	768.00	768.00	0.00	0.00	0.00	0.00	768.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**73,320.75**	**76,705.48**	**2,701.16**	**75,231.35**	**0.00**	**75,231.35**	**1,474.13**	**57,806.23**	**57,806.23**	**56,937.39**	**56,937.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	88.29	88.29	1.01	83.95	0.00	83.95	4.34	45.28	45.28	76.30	76.30
65YF10	Full Fringe Benefit Distr Expe	17,626.39	19,149.51	841.00	17,584.29	0.00	17,584.29	1,565.22	11,479.36	11,479.36	10,727.35	10,727.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,714.68**	**19,237.80**	**842.01**	**17,668.24**	**0.00**	**17,668.24**	**1,569.56**	**11,524.64**	**11,524.64**	**10,803.65**	**10,803.65**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	31.20	103.20	0.00	103.20	(103.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,400.00	8,400.00	0.00	9,023.82	0.00	9,023.82	(623.82)	6,616.17	6,616.17	1,168.94	1,168.94
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.99	48.99
711106	Supplies-Uniforms	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	571.14	571.14	403.31	403.31
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,127.02	3,127.02
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	170.00	170.00	0.00	0.00	0.00	0.00	170.00	122.12	122.12	84.00	84.00
716000	Maintenance & Repairs-General	2,400.00	2,400.00	0.00	2,218.00	0.00	2,218.00	182.00	340.58	340.58	0.00	0.00
716018	Maint Agreem- Baseline & Supp	1,000.00	1,000.00	0.00	175.90	0.00	175.90	824.10	1,349.98	1,349.98	2,643.47	2,643.47
716100	Rentals & Leases-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	69.74	1,007.85	0.00	1,007.85	(1,007.85)	1,135.15	1,135.15	1,081.10	1,081.10
716120	Rentals-Property or Room	29,930.00	29,930.00	2,494.17	29,930.00	0.00	29,930.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
717115	Finl Services-Bank Charges	1,500.00	1,500.00	612.84	4,658.08	0.00	4,658.08	(3,158.08)	4,119.35	4,119.35	4,521.07	4,521.07
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71720A	Custom Uniform Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	163.03	1,956.36	0.00	1,956.36	(1,956.36)	1,893.84	1,893.84	1,607.91	1,607.91
718016	Telecom-Usage (Tolls)	0.00	0.00	0.12	19.59	0.00	19.59	(19.59)	84.32	84.32	97.27	97.27
719125	Licenses/Professional Fees	200.00	200.00	0.00	350.00	0.00	350.00	(150.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	110,000.00	110,000.00	0.00	121,066.38	0.00	121,066.38	(11,066.38)	102,634.71	102,634.71	125,725.82	125,725.82
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00
71B050	Items Resale-Small Wares	5,000.00	5,000.00	0.00	2,016.65	0.00	2,016.65	2,983.35	2,621.64	2,621.64	2,869.92	2,869.92
71B052	Items Resale-Food	38,000.00	38,000.00	2,031.65	41,623.28	0.00	41,623.28	(3,623.28)	42,707.97	42,707.97	39,079.85	39,079.85
Subtotal Account Pool: 71		**199,500.00**	**199,500.00**	**5,402.75**	**214,194.11**	**0.00**	**214,194.11**	**(14,694.11)**	**164,396.97**	**164,396.97**	**182,534.67**	**182,534.67**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQDGBL - Gables Convenience Store			**Org Mgr: Spiller, David R**								
Account Pool: 76 - F&A and Internal Allocations											
760106 RCM- Occupancy Assessment- MUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,505.00	28,505.00	26,628.00	26,628.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,505.00**	**28,505.00**	**26,628.00**	**26,628.00**
Total Org: UQDGBL	**290,535.43**	**295,443.28**	**8,945.92**	**307,093.70**	**0.00**	**307,093.70**	**(11,650.42)**	**262,232.84**	**262,232.84**	**276,903.71**	**276,903.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDHCF - Holloway Commons Cafe				**Org Mgr: Mahoney, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13,637.75	13,799.34	1,275.41	13,727.78	0.00	13,727.78	71.56	80.13	80.13	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	79.50	0.00	79.50	(79.50)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3,356.52	0.00	3,356.52	(3,356.52)	1,645.31	1,645.31	3,088.72	3,088.72
617BHS	Operating Staff-Shift	0.00	0.00	0.00	191.61	0.00	191.61	(191.61)	283.80	283.80	371.75	371.75
617F10	Operating Staff	62,376.80	65,115.97	1,417.02	55,293.52	0.00	55,293.52	9,822.45	59,167.20	59,167.20	58,922.10	58,922.10
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	416.47	0.00	416.47	(416.47)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	12.97	0.00	12.97	(12.97)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	1,836.00	1,836.00	0.00	48.77	0.00	48.77	1,787.23	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	408.00	408.00	0.00	0.00	0.00	0.00	408.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	17,100.00	17,100.00	384.70	21,473.26	0.00	21,473.26	(4,373.26)	7,413.53	7,413.53	8,370.03	8,370.03
61KBBN	OTP-Bonus & Recruit-other than fac	480.00	480.00	0.00	541.36	0.00	541.36	(61.36)	368.48	368.48	370.88	370.88
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.05	25.05
61SNSH	Student Labor	49,000.00	49,000.00	439.27	30,568.74	0.00	30,568.74	18,431.26	37,788.01	37,788.01	43,007.98	43,007.98
61SNWS	College Work Study	7,300.00	7,300.00	75.15	12,180.23	0.00	12,180.23	(4,880.23)	7,336.64	7,336.64	5,188.19	5,188.19
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,521.00	1,521.00	0.00	0.00	0.00	0.00	1,521.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**153,659.55**	**156,560.31**	**3,591.55**	**137,890.73**	**0.00**	**137,890.73**	**18,669.58**	**114,083.10**	**114,083.10**	**119,344.70**	**119,344.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	228.81	228.81	0.00	347.63	0.00	347.63	(118.82)	193.06	193.06	321.87	321.87
65YF10	Full Fringe Benefit Distr Expe	34,891.00	36,196.34	1,208.39	31,283.39	0.00	31,283.39	4,912.95	27,347.51	27,347.51	25,925.73	25,925.73
65YP10	Nonstatus Benefit Distr (Fica)	1,436.40	1,436.40	32.31	1,803.73	0.00	1,803.73	(367.33)	622.75	622.75	703.08	703.08
Subtotal Account Pool: 65		**36,556.21**	**37,861.55**	**1,240.70**	**33,434.75**	**0.00**	**33,434.75**	**4,426.80**	**28,163.32**	**28,163.32**	**26,950.68**	**26,950.68**
Account Pool: 71 - Support												
711100	Supplies-General	37,000.00	37,000.00	0.00	14,036.32	0.00	14,036.32	22,963.68	23,647.82	23,647.82	6,243.55	6,243.55
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.99	148.99
711106	Supplies-Uniforms	0.00	0.00	0.00	129.49	0.00	129.49	(129.49)	100.00	100.00	394.56	394.56
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,008.34	18,008.34
713000	Printing & Copying-General	0.00	0.00	226.10	226.10	0.00	226.10	(226.10)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,500.00	6,500.00	621.00	2,772.57	0.00	2,772.57	3,727.43	2,011.18	2,011.18	4,984.66	4,984.66
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	451.71	0.00	451.71	(451.71)	1,220.32	1,220.32	1,202.28	1,202.28
717115	Finl Services-Bank Charges	12,400.00	12,400.00	0.00	1,241.11	0.00	1,241.11	11,158.89	2,357.59	2,357.59	4,188.43	4,188.43
717200	Other Professional Services-General	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	0.00	0.00	104.00	104.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	27.22
71720A	Custom Uniform Costs	0.00	0.00	0.00	3,026.83	0.00	3,026.83	(3,026.83)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,910.60	0.00	1,910.60	(1,910.60)	0.00	0.00	0.00	0.00
718000	Telecom-General	2,310.00	2,310.00	0.00	0.00	0.00	0.00	2,310.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	187.80	2,253.60	0.00	2,253.60	(2,253.60)	2,171.64	2,171.64	2,193.84	2,193.84
719125	Licenses/Professional Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
71B000	Items Resale	1,000.00	1,000.00	0.00	61.50	0.00	61.50	938.50	263.25	263.25	177.20	177.20
71B050	Items Resale-Small Wares	6,500.00	6,500.00	250.00	1,789.58	0.00	1,789.58	4,710.42	2,230.35	2,230.35	3,094.26	3,094.26
71B052	Items Resale-Food	233,260.00	233,260.00	1,077.43	139,549.92	0.00	139,549.92	93,710.08	145,641.47	145,641.47	175,601.40	175,601.40
Subtotal Account Pool: 71		**299,170.00**	**299,170.00**	**2,362.33**	**167,665.33**	**0.00**	**167,665.33**	**131,504.67**	**179,643.62**	**179,643.62**	**216,368.73**	**216,368.73**
Total Org: UQDHCF		**489,385.76**	**493,591.86**	**7,194.58**	**338,990.81**	**0.00**	**338,990.81**	**154,601.05**	**321,890.04**	**321,890.04**	**362,664.11**	**362,664.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDHOL - Holloway Commons				**Org Mgr: Mahoney, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	559,494.50	566,437.76	46,202.51	493,118.47	0.00	493,118.47	73,319.29	472,197.22	472,197.22	457,452.83	457,452.83
615F1R	Retro PAT	0.00	0.00	0.00	2,831.64	0.00	2,831.64	(2,831.64)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	149.51	19,466.76	0.00	19,466.76	(19,466.76)	23,720.66	23,720.66	50,927.51	50,927.51
617BHS	Operating Staff-Shift	0.00	0.00	117.23	4,135.29	0.00	4,135.29	(4,135.29)	4,634.00	4,634.00	4,935.96	4,935.96
617BLG	Operating Staff-Longevity	15,810.00	15,810.00	1,747.59	22,878.01	0.00	22,878.01	(7,068.01)	19,640.90	19,640.90	16,813.94	16,813.94
617F10	Operating Staff	1,282,497.94	1,325,331.55	47,292.05	1,137,932.08	0.00	1,137,932.08	187,399.47	1,191,329.39	1,191,329.39	1,230,006.38	1,230,006.38
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	9,154.52	0.00	9,154.52	(9,154.52)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	146.16	0.00	146.16	(146.16)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	20,400.00	20,400.00	20.42	646.33	0.00	646.33	19,753.67	280.44	280.44	1,099.33	1,099.33
61CBHS	Part Time - Shift	9,588.00	9,588.00	0.00	0.00	0.00	0.00	9,588.00	3,842.98	3,842.98	2,634.05	2,634.05
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
61CPHX	Part Time Hourly	787,950.00	787,950.00	88,801.72	661,619.64	0.00	661,619.64	126,330.36	619,907.59	619,907.59	469,403.33	469,403.33
61DBHO	Full Time Temp - Overtime	0.00	0.00	8.18	26.74	0.00	26.74	(26.74)	33.56	33.56	525.35	525.35
61DBHS	Full Time Temp - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.71	69.71	782.49	782.49
61DTHX	Full Time Temp - Hourly	0.00	0.00	15,208.25	93,911.07	0.00	93,911.07	(93,911.07)	52,869.26	52,869.26	203,741.91	203,741.91
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.51	136.51	14.77	14.77
61JBHX	Casual - Hourly	0.00	0.00	321.75	8,975.67	0.00	8,975.67	(8,975.67)	4,496.83	4,496.83	1,551.70	1,551.70
61KBBN	OTP-Bonus & Recruit-other than fac	15,000.00	15,000.00	0.00	10,581.69	0.00	10,581.69	4,418.31	8,464.20	8,464.20	14,147.48	14,147.48
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.91	7.91	113.58	113.58
61SNSH	Student Labor	180,000.00	180,000.00	2,791.27	125,959.68	0.00	125,959.68	54,040.32	182,553.85	182,553.85	157,711.55	157,711.55
61SNWS	College Work Study	35,000.00	35,000.00	832.38	65,021.64	0.00	65,021.64	(30,021.64)	34,556.98	34,556.98	21,558.49	21,558.49
61U000	Salary Offset Account	(57,523.41)	(57,523.41)	0.00	0.00	0.00	0.00	(57,523.41)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	36,551.00	36,551.00	0.00	0.00	0.00	0.00	36,551.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,884,768.03**	**2,934,544.90**	**203,492.86**	**2,656,405.39**	**0.00**	**2,656,405.39**	**278,139.51**	**2,618,771.99**	**2,618,771.99**	**2,633,420.65**	**2,633,420.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	5,107.03	5,107.03	198.63	5,604.01	0.00	5,604.01	(496.98)	5,487.39	5,487.39	7,848.95	7,848.95
65YF10	Full Fringe Benefit Distr Expe	819,459.02	841,858.57	41,920.23	745,883.95	0.00	745,883.95	95,974.62	769,204.71	769,204.71	742,590.89	742,590.89
65YP10	Nonstatus Benefit Distr (Fica)	66,187.80	66,187.80	7,459.33	55,576.07	0.00	55,576.07	10,611.73	52,074.75	52,074.75	39,429.98	39,429.98
65YT10	FT Temp Benefit Distr	0.00	0.00	1,277.49	7,888.51	0.00	7,888.51	(7,888.51)	4,441.03	4,441.03	17,114.43	17,114.43
Subtotal Account Pool: 65		**890,753.85**	**913,153.40**	**50,855.68**	**814,952.54**	**0.00**	**814,952.54**	**98,200.86**	**831,207.88**	**831,207.88**	**806,984.25**	**806,984.25**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDHOL - Holloway Commons				**Org Mgr: Mahoney, Richard J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.56	91.56	749.58	749.58
710100	Out-of-State Travel	0.00	0.00	159.80	767.88	0.00	767.88	(767.88)	1,352.63	1,352.63	594.55	594.55
710300	Conference Registration Fees	0.00	0.00	(696.00)	775.00	0.00	775.00	(775.00)	718.00	718.00	1,004.00	1,004.00
711100	Supplies-General	300,000.00	300,000.00	6,195.68	197,769.44	0.00	197,769.44	102,230.56	247,716.82	247,716.82	94,681.91	94,681.91
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,457.75	2,457.75
711106	Supplies-Uniforms	0.00	10,032.74	1,165.14	10,778.81	0.00	10,778.81	(746.07)	40,140.76	40,140.76	10,732.37	10,732.37
711130	Supplies-Maintenance Supplies	0.00	0.00	15,388.12	34,015.89	0.00	34,015.89	(34,015.89)	5,767.39	5,767.39	4,021.79	4,021.79
711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.05	117.05
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.50	699.50	135.00	135.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,408.93	128,408.93
713000	Printing & Copying-General	600.00	600.00	0.00	222.91	0.00	222.91	377.09	335.70	335.70	1,601.70	1,601.70
714000	Postage-General	200.00	200.00	9.68	165.56	0.00	165.56	34.44	187.89	187.89	698.57	698.57
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,190.00	9,190.00	0.00	0.00
716000	Maintenance & Repairs-General	175,000.00	183,805.00	16,357.24	88,472.77	0.00	88,472.77	95,332.23	88,064.77	88,064.77	152,526.53	152,526.53
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,533.00	3,533.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	238.00	17,212.83	0.00	17,212.83	(17,212.83)	14,455.97	14,455.97	6,459.18	6,459.18
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	352.24	8,322.89	0.00	8,322.89	(8,322.89)	10,126.97	10,126.97	11,277.27	11,277.27
716051	Maint & Repairs-Heating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,170.00	2,170.00	930.00	930.00
716100	Rentals & Leases-General	9,000.00	9,000.00	224.45	3,653.50	0.00	3,653.50	5,346.50	8,748.44	8,748.44	5,420.96	5,420.96
716115	Rentals-Linen	12,600.00	12,600.00	1,184.25	11,685.76	0.00	11,685.76	914.24	10,513.04	10,513.04	10,693.57	10,693.57
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	(643.68)	160.92	0.00	160.92	(160.92)	0.00	0.00	0.00	0.00
717011	Medical Consultant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,836.00	1,836.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.27	63.27
717115	Finl Services-Bank Charges	2,500.00	2,500.00	804.35	5,575.35	0.00	5,575.35	(3,075.35)	4,825.34	4,825.34	1,620.59	1,620.59
717200	Other Professional Services-General	35,000.00	35,000.00	425.50	40,194.24	0.00	40,194.24	(5,194.24)	28,983.47	28,983.47	36,227.11	36,227.11
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	68.74	(68.74)	767.16	767.16	1,082.08	1,082.08
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
71720A	Custom Uniform Costs	0.00	0.00	897.45	14,427.86	0.00	14,427.86	(14,427.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.50	0.50	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,026.54	12,099.85	0.00	12,099.85	(12,099.85)	11,029.82	11,029.82	10,142.52	10,142.52
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	552.50	552.50	20.00	20.00
718016	Telecom-Usage (Tolls)	0.00	0.00	34.62	449.38	0.00	449.38	(449.38)	375.31	375.31	427.08	427.08
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	356.57	356.57	115.78	115.78
719100	Membership Dues & Fees	450.00	450.00	0.00	405.00	0.00	405.00	45.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	75.00	75.00	0.00	10,500.00	0.00	10,500.00	(10,425.00)	875.00	875.00	50.00	50.00
719200	Employee Recruiting-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	381.60	381.60
719Z00	Other Employee Support	6,000.00	6,000.00	0.00	4,740.23	0.00	4,740.23	1,259.77	1,466.00	1,466.00	1,742.00	1,742.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	1,778.16	1,778.16	5,861.50	5,861.50
71B000	Items Resale	1,500.00	1,500.00	25.00	988.14	0.00	988.14	511.86	303.75	303.75	1,030.80	1,030.80
71B050	Items Resale-Small Wares	80,000.00	80,000.00	2,095.02	44,825.27	0.00	44,825.27	35,174.73	62,335.61	62,335.61	92,898.79	92,898.79
71B052	Items Resale-Food	3,479,733.49	3,479,733.49	29,319.15	3,202,657.00	0.00	3,202,657.00	277,076.49	3,153,108.66	3,153,108.66	3,240,179.03	3,240,179.03
71C600	Insurance	0.00	0.00	0.00	801.15	0.00	801.15	(801.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,116,008.49**	**4,134,846.23**	**74,562.55**	**3,712,981.37**	**0.00**	**3,712,981.37**	**421,864.86**	**3,708,873.29**	**3,708,873.29**	**3,827,885.86**	**3,827,885.86**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,929.55	0.00	11,929.55	(11,929.55)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,000.00	258,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**11,929.55**	**0.00**	**11,929.55**	**(11,929.55)**	**0.00**	**0.00**	**258,000.00**	**258,000.00**
Total Org: UQDHOL		**7,891,530.37**	**7,982,544.53**	**328,911.09**	**7,196,268.85**	**0.00**	**7,196,268.85**	**786,275.68**	**7,158,853.16**	**7,158,853.16**	**7,526,290.76**	**7,526,290.76**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDHUD - Huddleston				**Org Mgr: Hill, David S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(321.89)	(321.89)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.99	569.99
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.04	6.04
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.29	305.29
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.26	35.26
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(98.99)	(98.99)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.88	21.88	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.60)	(0.60)	60.24	60.24
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.28**	**21.28**	**555.94**	**555.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.47	73.47
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.27)	(0.27)	(112.66)	(112.66)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.27)**	**(0.27)**	**(39.19)**	**(39.19)**
Account Pool: 71 - Support												
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,017.00	0.00	5,473.30	5,473.30
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,017.00**	**0.00**	**5,473.30**	**5,473.30**
Total Org: UQDHUD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,038.01**	**21.01**	**5,990.05**	**5,990.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDIDO - Dining ID Office				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	12,330.00	12,577.47	1,156.56	12,454.27	0.00	12,454.27	123.20	12,453.42	12,453.42	12,330.12	12,330.12
615F1R	Retro PAT	0.00	0.00	0.00	121.88	0.00	121.88	(121.88)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	9.83	944.14	0.00	944.14	(944.14)	1,389.52	1,389.52	1,401.59	1,401.59
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	2.25	0.00	0.00
617BLG	Operating Staff-Longevity	938.00	938.00	118.12	918.50	0.00	918.50	19.50	922.21	922.21	860.80	860.80
617F10	Operating Staff	45,184.32	45,309.60	5,902.40	44,803.67	0.00	44,803.67	505.93	45,690.26	45,690.26	45,072.89	45,072.89
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	62.64	0.00	62.64	(62.64)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	2,040.00	2,040.00	0.00	370.56	0.00	370.56	1,669.44	389.94	389.94	339.26	339.26
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	2.25	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	40,000.00	40,000.00	0.00	21,078.03	0.00	21,078.03	18,921.97	39,129.06	39,129.06	35,442.54	35,442.54
61DBHO	Full Time Temp - Overtime	0.00	0.00	3.20	37.30	0.00	37.30	(37.30)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	5,301.94	15,886.62	0.00	15,886.62	(15,886.62)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	386.68	0.00	386.68	(386.68)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**101,642.32**	**102,015.07**	**12,492.05**	**97,064.29**	**0.00**	**97,064.29**	**4,950.78**	**99,978.91**	**99,978.91**	**95,447.20**	**95,447.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	250.15	250.15	11.02	223.17	0.00	223.17	26.98	227.40	227.40	218.56	218.56
65YF10	Full Fringe Benefit Distr Expe	26,398.94	26,566.68	3,163.21	25,831.77	0.00	25,831.77	734.91	26,738.90	26,738.90	25,266.08	25,266.08
65YP10	Nonstatus Benefit Distr (Fica)	3,360.00	3,360.00	0.00	1,770.58	0.00	1,770.58	1,589.42	3,286.83	3,286.83	2,977.19	2,977.19
65YT10	FT Temp Benefit Distr	0.00	0.00	445.37	1,334.49	0.00	1,334.49	(1,334.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,009.09**	**30,176.83**	**3,619.60**	**29,160.01**	**0.00**	**29,160.01**	**1,016.82**	**30,253.13**	**30,253.13**	**28,461.83**	**28,461.83**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.00	134.00	134.00	134.00
711100	Supplies-General	8,475.00	8,475.00	577.69	3,282.25	0.00	3,282.25	5,192.75	7,716.39	7,716.39	2,165.14	2,165.14
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
716000	Maintenance & Repairs-General	400.00	400.00	0.00	115.00	0.00	115.00	285.00	225.09	225.09	105.00	105.00
716018	Maint Agreem- Baseline & Supp	15,000.00	15,000.00	105.29	13,233.76	0.00	13,233.76	1,766.24	11,331.26	11,331.26	14,026.71	14,026.71
716060	Maint & Repairs-Computer Software	36,330.00	36,330.00	0.00	30,285.00	0.00	30,285.00	6,045.00	30,285.00	30,285.00	31,341.00	31,341.00
716100	Rentals & Leases-General	11,800.00	11,800.00	0.00	0.00	0.00	0.00	11,800.00	10,200.00	10,200.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,367.31	12,367.31
717115	Finl Services-Bank Charges	43,500.00	43,500.00	4,394.74	51,832.98	0.00	51,832.98	(8,332.98)	50,064.66	50,064.66	33,700.00	33,700.00
717200	Other Professional Services-General	1,000.00	1,000.00	127.50	(2,026.15)	0.00	(2,026.15)	3,026.15	52,095.16	52,095.16	120.00	120.00
718000	Telecom-General	7,875.00	7,875.00	0.00	0.00	0.00	0.00	7,875.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	623.90	7,486.80	0.00	7,486.80	(7,486.80)	7,242.24	7,242.24	7,215.21	7,215.21
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	26,400.00	26,400.00	2,751.24	21,914.62	0.00	21,914.62	4,485.38	6,534.61	6,534.61	28,896.19	28,896.19
Subtotal Account Pool: 71		**150,780.00**	**150,780.00**	**8,580.36**	**126,124.26**	**0.00**	**126,124.26**	**24,655.74**	**175,828.41**	**175,828.41**	**130,104.56**	**130,104.56**
Total Org: UQDIDO		**282,431.41**	**282,971.90**	**24,692.01**	**252,348.56**	**0.00**	**252,348.56**	**30,623.34**	**306,060.45**	**306,060.45**	**254,013.59**	**254,013.59**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDKNG - Kingsbury Coffee Office				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13,637.75	13,799.34	1,275.41	13,727.81	0.00	13,727.81	71.53	80.13	80.13	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	79.50	0.00	79.50	(79.50)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	471.76	0.00	471.76	(471.76)	32.70	32.70	100.25	100.25
617BLG	Operating Staff-Longevity	0.00	0.00	5.93	382.98	0.00	382.98	(382.98)	0.00	0.00	0.00	0.00
617F10	Operating Staff	23,248.00	21,409.20	296.40	19,117.32	0.00	19,117.32	2,291.88	23,429.36	23,429.36	23,218.92	23,218.92
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	235.38	0.00	235.38	(235.38)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.65	0.00	0.65	(0.65)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	204.00	204.00	0.00	0.00	0.00	0.00	204.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	621.88	0.00	621.88	(621.88)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.61	0.00	0.61	(0.61)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	464.51	7,280.19	0.00	7,280.19	(7,280.19)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	11,000.00	11,000.00	475.58	17,414.97	0.00	17,414.97	(6,414.97)	11,281.28	11,281.28	9,416.08	9,416.08
61SNWS	College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,345.25	2,345.25	1,493.50	1,493.50
61U180	Salary Increase Pool	737.00	737.00	0.00	0.00	0.00	0.00	737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,826.75**	**49,149.54**	**2,517.83**	**59,333.05**	**0.00**	**59,333.05**	**(10,183.51)**	**37,168.72**	**37,168.72**	**34,228.75**	**34,228.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	17.14	17.14	0.50	71.86	0.00	71.86	(54.72)	2.75	2.75	8.38	8.38
65YF10	Full Fringe Benefit Distr Expe	16,930.24	16,175.49	704.11	14,921.91	0.00	14,921.91	1,253.58	10,814.39	10,814.39	10,216.33	10,216.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.24	0.00	52.24	(52.24)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	39.02	611.54	0.00	611.54	(611.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,947.38**	**16,192.63**	**743.63**	**15,657.55**	**0.00**	**15,657.55**	**535.08**	**10,817.14**	**10,817.14**	**10,224.71**	**10,224.71**
Account Pool: 71 - Support												
711100	Supplies-General	6,800.00	6,800.00	0.00	6,181.80	0.00	6,181.80	618.20	8,128.36	8,128.36	515.43	515.43
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.99	49.99
711106	Supplies-Uniforms	0.00	0.00	0.00	391.38	0.00	391.38	(391.38)	304.92	304.92	383.31	383.31
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,387.84	5,387.84
713000	Printing & Copying-General	0.00	0.00	0.00	296.27	0.00	296.27	(296.27)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	4,010.44	4,010.44	2,177.43	2,177.43
716018	Maint Agreem- Baseline & Supp	640.00	640.00	0.00	357.06	0.00	357.06	282.94	512.59	512.59	500.62	500.62
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	1,200.00	1,200.00	523.28	5,180.03	0.00	5,180.03	(3,980.03)	5,141.23	5,141.23	3,526.93	3,526.93
71720A	Custom Uniform Costs	0.00	0.00	0.00	769.06	0.00	769.06	(769.06)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	30.00	535.67	0.00	535.67	(535.67)	0.00	0.00	0.00	0.00
718000	Telecom-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	200.00	200.00	0.00	350.00	0.00	350.00	(150.00)	350.00	350.00	200.00	200.00
71B000	Items Resale	59,740.00	59,740.00	0.00	59,963.37	0.00	59,963.37	(223.37)	58,923.50	58,923.50	66,690.31	66,690.31
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.50	169.50
71B050	Items Resale-Small Wares	2,200.00	2,200.00	0.00	1,218.10	0.00	1,218.10	981.90	5,345.39	5,345.39	2,200.00	2,200.00
71B052	Items Resale-Food	39,140.00	39,140.00	104.31	60,990.64	0.00	60,990.64	(21,850.64)	52,254.27	52,254.27	30,360.14	30,360.14
Subtotal Account Pool: 71		**116,220.00**	**116,220.00**	**657.59**	**136,233.38**	**0.00**	**136,233.38**	**(20,013.38)**	**134,970.70**	**134,970.70**	**112,161.50**	**112,161.50**
Account Pool: 76 - F&A and Internal Allocations												
760106	RCM- Occupancy Assessment- MUB	856.00	856.00	71.34	856.00	0.00	856.00	0.00	815.00	815.00	760.00	760.00
Subtotal Account Pool: 76		**856.00**	**856.00**	**71.34**	**856.00**	**0.00**	**856.00**	**0.00**	**815.00**	**815.00**	**760.00**	**760.00**
Total Org: UQDKNG		**184,850.13**	**182,418.17**	**3,990.39**	**212,079.98**	**0.00**	**212,079.98**	**(29,661.81)**	**183,771.56**	**183,771.56**	**157,374.96**	**157,374.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDLIB - Library Coffee Office				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13,637.75	13,799.34	1,275.38	13,727.78	0.00	13,727.78	71.56	80.13	80.13	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	79.50	0.00	79.50	(79.50)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	836.80	0.00	836.80	(836.80)	305.15	305.15	1,048.73	1,048.73
617BHS	Operating Staff-Shift	0.00	0.00	0.00	246.64	0.00	246.64	(246.64)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	520.00	520.00	25.59	953.31	0.00	953.31	(433.31)	511.25	511.25	393.33	393.33
617F10	Operating Staff	46,020.70	43,548.27	640.00	38,775.79	0.00	38,775.79	4,772.48	25,710.89	25,710.89	18,877.91	18,877.91
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	251.85	0.00	251.85	(251.85)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	4.45	0.00	4.45	(4.45)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	255.00	255.00	0.00	0.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	223.57	0.00	223.57	(223.57)	0.00	0.00	2,446.18	2,446.18
61SNSH	Student Labor	34,000.00	34,000.00	1,091.74	26,648.61	0.00	26,648.61	7,351.39	34,975.08	34,975.08	38,867.06	38,867.06
61SNWS	College Work Study	6,800.00	6,800.00	214.83	12,437.43	0.00	12,437.43	(5,637.43)	6,817.81	6,817.81	1,155.87	1,155.87
61U180	Salary Increase Pool	1,193.00	1,193.00	0.00	0.00	0.00	0.00	1,193.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**102,426.45**	**100,115.61**	**3,247.54**	**94,185.73**	**0.00**	**94,185.73**	**5,929.88**	**68,400.31**	**68,400.31**	**62,789.08**	**62,789.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	65.10	65.10	2.15	171.12	0.00	171.12	(106.02)	68.62	68.62	121.13	121.13
65YF10	Full Fringe Benefit Distr Expe	27,383.16	26,343.28	858.73	23,775.05	0.00	23,775.05	2,568.23	11,863.86	11,863.86	8,306.28	8,306.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.78	0.00	18.78	(18.78)	0.00	0.00	205.48	205.48
Subtotal Account Pool: 65		**27,448.26**	**26,408.38**	**860.88**	**23,964.95**	**0.00**	**23,964.95**	**2,443.43**	**11,932.48**	**11,932.48**	**8,632.89**	**8,632.89**
Account Pool: 71 - Support												
711100	Supplies-General	18,400.00	18,400.00	0.00	15,047.80	0.00	15,047.80	3,352.20	22,050.55	22,050.55	2,472.13	2,472.13
711106	Supplies-Uniforms	0.00	0.00	0.00	94.49	0.00	94.49	(94.49)	482.85	482.85	346.27	346.27
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,172.21	13,172.21
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.95	0.00	4.95	(4.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	5,535.48	5,535.48	1,030.12	1,030.12
716018	Maint Agreem- Baseline & Supp	417.00	417.00	0.00	616.24	0.00	616.24	(199.24)	816.59	816.59	257.28	257.28
716120	Rentals-Property or Room	13,283.00	13,283.00	1,106.92	13,283.00	0.00	13,283.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	1,800.00	1,800.00	1,280.07	10,349.13	0.00	10,349.13	(8,549.13)	9,592.16	9,592.16	7,165.12	7,165.12
717200	Other Professional Services-General	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
71720A	Custom Uniform Costs	0.00	0.00	0.00	819.50	0.00	819.50	(819.50)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	32.38	389.17	0.00	389.17	(389.17)	0.00	0.00	0.00	0.00
718000	Telecom-General	578.00	578.00	0.00	0.00	0.00	0.00	578.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.70	608.40	0.00	608.40	(608.40)	465.01	465.01	428.28	428.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00
719125	Licenses/Professional Fees	75.00	75.00	0.00	100.00	0.00	100.00	(25.00)	100.00	100.00	50.00	50.00
71B000	Items Resale	160,680.00	160,680.00	(315.00)	199,916.20	0.00	199,916.20	(39,236.20)	163,817.13	163,817.13	124,501.57	124,501.57
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00
71B050	Items Resale-Small Wares	6,000.00	6,000.00	0.00	1,326.40	0.00	1,326.40	4,673.60	7,389.29	7,389.29	2,999.93	2,999.93
71B052	Items Resale-Food	56,650.00	56,650.00	6,211.64	82,412.17	0.00	82,412.17	(25,762.17)	64,328.80	64,328.80	52,109.10	52,109.10
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**260,083.00**	**260,083.00**	**8,366.71**	**325,075.45**	**0.00**	**325,075.45**	**(64,992.45)**	**274,826.86**	**274,826.86**	**204,608.01**	**204,608.01**
Account Pool: 76 - F&A and Internal Allocations												
760106	RCM- Occupancy Assessment- MUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,650.00	12,650.00	8,981.85	8,981.85
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,650.00**	**12,650.00**	**8,981.85**	**8,981.85**
Total Org: UQDLIB		**389,957.71**	**386,606.99**	**12,475.13**	**443,226.13**	**0.00**	**443,226.13**	**(56,619.14)**	**367,809.65**	**367,809.65**	**285,011.83**	**285,011.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDMKT - Marketing				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	59,890.00	61,090.09	5,617.46	60,491.13	0.00	60,491.13	598.96	60,684.80	60,684.80	68,408.20	68,408.20
615F1R	Retro PAT	0.00	0.00	0.00	591.99	0.00	591.99	(591.99)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	26.83	715.60	0.00	715.60	(715.60)	611.28	611.28	281.58	281.58
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.21
617F10	Operating Staff	36,623.52	37,344.91	4,849.98	35,990.05	0.00	35,990.05	1,354.86	36,068.04	36,068.04	35,835.64	35,835.64
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	351.56	0.00	351.56	(351.56)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	9.22	0.00	9.22	(9.22)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	510.00	510.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	140.32	140.32
61SNSH	Student Labor	0.00	0.00	0.00	1,547.60	0.00	1,547.60	(1,547.60)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,930.00	1,930.00	0.00	0.00	0.00	0.00	1,930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**99,093.52**	**101,015.00**	**10,494.27**	**99,697.15**	**0.00**	**99,697.15**	**1,317.85**	**97,364.12**	**97,364.12**	**104,665.95**	**104,665.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	54.60	54.60	2.24	60.08	0.00	60.08	(5.48)	51.34	51.34	35.40	35.40
65YF10	Full Fringe Benefit Distr Expe	44,299.58	45,164.25	4,687.83	43,924.64	0.00	43,924.64	1,239.61	44,495.09	44,495.09	45,883.34	45,883.34
Subtotal Account Pool: 65		**44,354.18**	**45,218.85**	**4,690.07**	**43,984.72**	**0.00**	**43,984.72**	**1,234.13**	**44,546.43**	**44,546.43**	**45,918.74**	**45,918.74**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	561.32	0.00	561.32	(561.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	235.95	0.00	235.95	(235.95)	30.00	30.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	151.09	10,447.35	0.00	10,447.35	(447.35)	6,335.82	6,335.82	4,326.98	4,326.98
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.99	0.00	39.99	(39.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	20,000.00	20,000.00	4,307.04	28,518.90	0.00	28,518.90	(8,518.90)	21,458.20	21,458.20	23,798.83	23,798.83
714000	Postage-General	5,000.00	5,000.00	8.80	1,591.54	0.00	1,591.54	3,408.46	1,004.23	1,004.23	788.80	788.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,000.00	6,000.00	11,672.00	12,147.00	0.00	12,147.00	(6,147.00)	368.50	368.50	200.00	200.00
719100	Membership Dues & Fees	50.00	50.00	0.00	539.00	0.00	539.00	(489.00)	200.00	200.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	133.60	0.00	133.60	(133.60)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	45,000.00	45,000.00	2,140.45	31,580.90	0.00	31,580.90	13,419.10	39,455.85	39,455.85	44,532.58	44,532.58
Subtotal Account Pool: 71		**86,050.00**	**86,050.00**	**18,279.38**	**85,795.55**	**0.00**	**85,795.55**	**254.45**	**68,852.60**	**68,852.60**	**73,697.19**	**73,697.19**
Total Org: UQDMKT		**229,497.70**	**232,283.85**	**33,463.72**	**229,477.42**	**0.00**	**229,477.42**	**2,806.43**	**210,763.15**	**210,763.15**	**224,281.88**	**224,281.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDMTN - Dining Maintenance				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,490.01	33,490.01
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,431.62	3,431.62
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.63	484.63
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,852.00	2,852.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,583.82	118,583.82
617PSB	*OBS*Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.60	65.60
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.38	39.38
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,343.95	26,343.95
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185,291.01**	**185,291.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.42	577.42
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,943.12	66,943.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,212.90	2,212.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,733.44**	**69,733.44**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,973.25	1,973.25
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,438.50	2,438.50
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,750.82	13,440.66
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(501.03)	(501.03)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,788.76	7,788.76
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,151.81	119,151.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.65	51.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143,908.56**	**144,598.40**
Total Org: UQDMTN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**398,933.01**	**399,622.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDMUB - MUB Food Service Operations				**Org Mgr: Plodzik, Jon K**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13,637.75	13,799.34	1,275.41	13,727.81	0.00	13,727.81	71.53	80.13	80.13	8.42	8.42
615F1R	Retro PAT	0.00	0.00	0.00	79.50	0.00	79.50	(79.50)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	720.35	0.00	720.35	(720.35)	1,339.38	1,339.38	2,636.37	2,636.37
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.96	16.96	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	103.12	1,427.28	0.00	1,427.28	(1,427.28)	0.00	0.00	0.00	0.00
617F10	Operating Staff	79,461.06	79,148.26	5,155.82	76,084.24	0.00	76,084.24	3,064.02	56,734.27	56,734.27	57,803.84	57,803.84
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	765.95	0.00	765.95	(765.95)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	11.58	0.00	11.58	(11.58)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	1,836.00	1,836.00	0.00	61.36	0.00	61.36	1,774.64	2.68	2.68	377.60	377.60
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	1.05	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	74,000.00	74,000.00	9,037.39	36,243.59	0.00	36,243.59	37,756.41	35,809.96	35,809.96	47,649.10	47,649.10
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.57	6.57
61DBHS	Full Time Temp - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.78	1.78	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	7,292.50	0.00	7,292.50	(7,292.50)	15,887.08	15,887.08	15,998.29	15,998.29
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.44	123.44
61SNHO	Student Labor - Overtime	0.00	0.00	1.65	3.84	0.00	3.84	(3.84)	0.00	0.00	66.40	66.40
61SNSH	Student Labor	81,000.00	81,000.00	2,227.18	67,640.92	0.00	67,640.92	13,359.08	69,700.04	69,700.04	82,179.66	82,179.66
61SNWS	College Work Study	11,000.00	11,000.00	102.79	13,327.98	0.00	13,327.98	(2,327.98)	13,146.44	13,146.44	4,302.35	4,302.35
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,861.00	1,861.00	0.00	0.00	0.00	0.00	1,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**262,795.81**	**262,644.60**	**17,903.36**	**217,386.90**	**0.00**	**217,386.90**	**45,257.70**	**192,719.77**	**192,719.77**	**211,152.04**	**211,152.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	154.22	154.22	8.67	185.60	0.00	185.60	(31.38)	114.39	114.39	264.08	264.08
65YF10	Full Fringe Benefit Distr Expe	42,731.92	42,663.86	2,883.42	40,810.45	0.00	40,810.45	1,853.41	26,142.63	26,142.63	25,438.88	25,438.88
65YP10	Nonstatus Benefit Distr (Fica)	6,216.00	6,216.00	759.13	3,044.44	0.00	3,044.44	3,171.56	3,008.08	3,008.08	4,002.51	4,002.51
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	612.55	0.00	612.55	(612.55)	1,334.53	1,334.53	1,343.88	1,343.88
Subtotal Account Pool: 65		**49,102.14**	**49,034.08**	**3,651.22**	**44,653.04**	**0.00**	**44,653.04**	**4,381.04**	**30,599.63**	**30,599.63**	**31,049.35**	**31,049.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDMUB - MUB Food Service Operations				**Org Mgr: Plodzik, Jon K**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	68.95	0.00	68.95	(68.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	52,000.00	52,000.00	(1,576.78)	39,307.64	0.00	39,307.64	12,692.36	38,478.34	38,478.34	10,725.73	10,725.73
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.97	147.97
711106	Supplies-Uniforms	0.00	0.00	0.00	198.39	0.00	198.39	(198.39)	2,874.73	2,874.73	1,430.64	1,430.64
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.62	42.62
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,613.70	26,613.70
713000	Printing & Copying-General	300.00	300.00	0.00	35.00	0.00	35.00	265.00	368.45	368.45	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	58.64	58.64
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
716000	Maintenance & Repairs-General	24,000.00	24,000.00	372.00	17,309.68	0.00	17,309.68	6,690.32	25,498.80	25,498.80	18,615.29	18,615.29
716018	Maint Agreem- Baseline & Supp	6,600.00	6,600.00	0.00	4,570.07	0.00	4,570.07	2,029.93	6,102.10	6,102.10	6,562.56	6,562.56
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355.53	1,355.53
716100	Rentals & Leases-General	500.00	500.00	615.25	615.25	0.00	615.25	(115.25)	686.30	686.30	315.00	315.00
716115	Rentals-Linen	2,900.00	2,900.00	465.68	3,526.65	0.00	3,526.65	(626.65)	2,341.22	2,341.22	3,639.97	3,639.97
717011	Medical Consultant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83
717115	Finl Services-Bank Charges	33,000.00	33,000.00	1,448.59	12,325.50	0.00	12,325.50	20,674.50	13,898.56	13,898.56	12,431.39	12,431.39
717200	Other Professional Services-General	500.00	500.00	108.00	3,990.00	0.00	3,990.00	(3,490.00)	445.22	445.22	304.00	304.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	27.22
71720A	Custom Uniform Costs	0.00	0.00	174.00	4,278.61	0.00	4,278.61	(4,278.61)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	989.30	0.00	989.30	(989.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	5,670.00	5,670.00	0.00	0.00	0.00	0.00	5,670.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	464.00	5,828.31	0.00	5,828.31	(5,828.31)	4,848.64	4,848.64	5,042.26	5,042.26
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,229.00	0.00	1,229.00	(1,229.00)	318.00	318.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.39	102.21	0.00	102.21	(102.21)	60.70	60.70	61.63	61.63
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.85	0.00	30.85	(30.85)	82.48	82.48	0.00	0.00
719125	Licenses/Professional Fees	252.00	252.00	0.00	980.00	0.00	980.00	(728.00)	207.00	207.00	90.00	90.00
719200	Employee Recruiting-General	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	85,000.00	85,000.00	1,343.49	69,853.18	0.00	69,853.18	15,146.82	107,984.48	107,984.48	102,191.70	102,191.70
71B022	Items Resale-Consumables	0.00	0.00	0.00	60.26	0.00	60.26	(60.26)	11.94	11.94	0.00	0.00
71B048	Items Resale-Supply	3,400.00	3,400.00	0.00	649.54	0.00	649.54	2,750.46	1,528.73	1,528.73	2,865.79	2,865.79
71B050	Items Resale-Small Wares	10,000.00	10,000.00	88.00	18,664.17	0.00	18,664.17	(8,664.17)	17,904.60	17,904.60	9,149.29	9,149.29
71B052	Items Resale-Food	300,000.00	300,000.00	4,630.04	234,641.35	0.00	234,641.35	65,358.65	251,738.09	251,738.09	264,204.15	264,204.15
71CZ05	Other Exp-Royalties	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**531,222.00**	**531,222.00**	**8,141.66**	**419,948.91**	**0.00**	**419,948.91**	**111,273.09**	**475,486.38**	**475,486.38**	**465,875.93**	**465,875.93**
Account Pool: 76 - F&A and Internal Allocations												
760106	RCM- Occupancy Assessment- MUB	130,593.00	130,593.00	10,883.00	130,593.00	0.00	130,593.00	0.00	126,939.00	126,939.00	118,563.00	118,563.00
Subtotal Account Pool: 76		**130,593.00**	**130,593.00**	**10,883.00**	**130,593.00**	**0.00**	**130,593.00**	**0.00**	**126,939.00**	**126,939.00**	**118,563.00**	**118,563.00**
Total Org: UQDMUB		**973,712.95**	**973,493.68**	**40,579.24**	**812,581.85**	**0.00**	**812,581.85**	**160,911.83**	**825,744.78**	**825,744.78**	**826,640.32**	**826,640.32**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDPCF - Philbrook Cafe				**Org Mgr: Shumway, Suzanne Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13,637.75	13,799.34	1,275.43	13,727.73	0.00	13,727.73	71.61	80.13	80.13	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	79.50	0.00	79.50	(79.50)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	518.35	0.00	518.35	(518.35)	488.85	488.85	1,093.72	1,093.72
617BHS	Operating Staff-Shift	0.00	0.00	6.20	322.51	0.00	322.51	(322.51)	218.86	218.86	221.94	221.94
617BLG	Operating Staff-Longevity	204.00	204.00	0.00	222.97	0.00	222.97	(18.97)	6.28	6.28	131.17	131.17
617F10	Operating Staff	43,414.40	21,046.51	518.56	31,814.56	0.00	31,814.56	(10,768.05)	11,698.76	11,698.76	17,625.82	17,625.82
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	413.31	0.00	413.31	(413.31)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	7.24	0.00	7.24	(7.24)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	510.00	510.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	214.00	214.00	0.00	0.00	0.00	0.00	214.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	358.57	358.57	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	112.32	0.00	112.32	(112.32)	110.08	110.08	55.04	55.04
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.45	8.45	12.65	12.65
61SNSH	Student Labor	28,000.00	28,000.00	1,826.02	52,049.83	0.00	52,049.83	(24,049.83)	38,025.47	38,025.47	30,721.83	30,721.83
61SNWS	College Work Study	2,500.00	2,500.00	62.14	14,530.09	0.00	14,530.09	(12,030.09)	5,471.97	5,471.97	1,265.16	1,265.16
61U180	Salary Increase Pool	1,141.00	1,141.00	0.00	0.00	0.00	0.00	1,141.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**93,621.15**	**71,414.85**	**3,688.35**	**113,798.41**	**0.00**	**113,798.41**	**(42,383.56)**	**56,467.42**	**56,467.42**	**51,127.33**	**51,127.33**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	77.96	77.96	0.52	98.81	0.00	98.81	(20.85)	69.22	69.22	126.15	126.15
65YF10	Full Fringe Benefit Distr Expe	26,186.92	16,194.08	804.07	20,792.40	0.00	20,792.40	(4,598.32)	5,457.13	5,457.13	7,755.37	7,755.37
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	0.00	0.00	0.00	336.00	30.11	30.11	0.00	0.00
Subtotal Account Pool: 65		**26,600.88**	**16,608.04**	**804.59**	**20,891.21**	**0.00**	**20,891.21**	**(4,283.17)**	**5,556.46**	**5,556.46**	**7,881.52**	**7,881.52**
Account Pool: 71 - Support												
711100	Supplies-General	6,200.00	6,200.00	0.00	8,492.54	0.00	8,492.54	(2,292.54)	3,290.67	3,290.67	464.44	464.44
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.99	48.99
711106	Supplies-Uniforms	0.00	0.00	0.00	319.09	0.00	319.09	(319.09)	1,648.10	1,648.10	499.97	499.97
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,591.34	1,591.34
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,100.00	2,100.00	0.00	220.00	0.00	220.00	1,880.00	63.00	63.00	568.29	568.29
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	817.24	0.00	817.24	(817.24)	561.00	561.00	558.15	558.15
717115	Finl Services-Bank Charges	2,500.00	2,500.00	753.99	5,107.93	0.00	5,107.93	(2,607.93)	3,538.91	3,538.91	2,285.83	2,285.83
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
71720A	Custom Uniform Costs	0.00	0.00	0.00	949.67	0.00	949.67	(949.67)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,066.03	0.00	2,066.03	(2,066.03)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
71B000	Items Resale	300,000.00	300,000.00	161.78	290,046.18	0.00	290,046.18	9,953.82	284,040.46	284,040.46	251,553.96	251,553.96
71B048	Items Resale-Supply	0.00	0.00	0.00	1,235.70	0.00	1,235.70	(1,235.70)	1,982.70	1,982.70	0.00	0.00
71B050	Items Resale-Small Wares	4,000.00	4,000.00	0.00	244.94	0.00	244.94	3,755.06	10,148.56	10,148.56	2,999.83	2,999.83
71B052	Items Resale-Food	88,058.00	88,058.00	(208.55)	94,418.04	0.00	94,418.04	(6,360.04)	49,362.75	49,362.75	65,265.73	65,265.73
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	407.80	0.00	407.80	(407.80)	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	632.62	7,711.68	0.00	7,711.68	(7,711.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**409,108.00**	**409,108.00**	**1,339.84**	**412,036.84**	**0.00**	**412,036.84**	**(2,928.84)**	**369,636.15**	**369,636.15**	**325,836.53**	**325,836.53**
Total Org: UQDPCF		**529,330.03**	**497,130.89**	**5,832.78**	**546,726.46**	**0.00**	**546,726.46**	**(49,595.57)**	**431,660.03**	**431,660.03**	**384,845.38**	**384,845.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDPHL - Philbrook				**Org Mgr: Shumway, Suzanne Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	271,130.50	261,613.58	22,737.38	251,629.22	0.00	251,629.22	9,984.36	256,518.29	256,518.29	260,830.29	260,830.29
615F1R	Retro PAT	0.00	0.00	0.00	1,409.09	0.00	1,409.09	(1,409.09)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	219.36	8,991.41	0.00	8,991.41	(8,991.41)	16,213.71	16,213.71	33,657.29	33,657.29
617BHS	Operating Staff-Shift	0.00	0.00	56.84	1,814.81	0.00	1,814.81	(1,814.81)	1,438.13	1,438.13	1,260.76	1,260.76
617BLG	Operating Staff-Longevity	10,200.00	10,200.00	799.02	11,670.83	0.00	11,670.83	(1,470.83)	9,581.85	9,581.85	9,487.94	9,487.94
617F10	Operating Staff	611,678.17	671,964.46	30,432.65	537,230.68	0.00	537,230.68	134,733.78	516,282.76	516,282.76	524,659.98	524,659.98
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	4,158.22	0.00	4,158.22	(4,158.22)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	81.39	0.00	81.39	(81.39)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	14,280.00	14,280.00	14.51	612.89	0.00	612.89	13,667.11	417.46	417.46	1,663.14	1,663.14
61CBHS	Part Time - Shift	3,876.00	3,876.00	0.00	0.00	0.00	0.00	3,876.00	2,209.65	2,209.65	3,005.86	3,005.86
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	320,000.00	320,000.00	6,027.53	358,569.51	0.00	358,569.51	(38,569.51)	237,786.01	237,786.01	353,174.72	353,174.72
61DBHO	Full Time Temp - Overtime	0.00	0.00	17.79	119.73	0.00	119.73	(119.73)	5.65	5.65	213.48	213.48
61DBHS	Full Time Temp - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.85	52.85	118.83	118.83
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,733.89	44,687.20	0.00	44,687.20	(44,687.20)	27,059.85	27,059.85	38,965.96	38,965.96
61JBHX	Casual - Hourly	0.00	0.00	327.22	7,691.37	0.00	7,691.37	(7,691.37)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	6,200.00	6,200.00	0.00	4,970.49	0.00	4,970.49	1,229.51	5,751.71	5,751.71	6,631.56	6,631.56
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	80.99	0.00	80.99	(80.99)	80.87	80.87	61.23	61.23
61SNSH	Student Labor	232,000.00	232,000.00	4,567.09	245,405.35	0.00	245,405.35	(13,405.35)	271,594.84	271,594.84	173,992.02	173,992.02
61SNWS	College Work Study	75,000.00	75,000.00	682.88	94,634.94	0.00	94,634.94	(19,634.94)	77,582.85	77,582.85	42,943.72	42,943.72
61U000	Salary Offset Account	6,442.40	6,442.40	0.00	0.00	0.00	0.00	6,442.40	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	17,785.00	17,785.00	0.00	0.00	0.00	0.00	17,785.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,568,592.07**	**1,619,361.44**	**67,616.16**	**1,573,758.12**	**0.00**	**1,573,758.12**	**45,603.32**	**1,422,576.48**	**1,422,576.48**	**1,450,666.78**	**1,450,666.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	2,902.70	2,902.70	120.52	3,013.30	0.00	3,013.30	(110.60)	2,996.67	2,996.67	4,707.62	4,707.62
65YF10	Full Fringe Benefit Distr Expe	408,166.24	431,012.46	23,835.78	361,043.12	0.00	361,043.12	69,969.34	356,469.44	356,469.44	345,680.07	345,680.07
65YP10	Nonstatus Benefit Distr (Fica)	26,880.00	26,880.00	506.33	30,119.82	0.00	30,119.82	(3,239.82)	19,974.06	19,974.06	29,666.84	29,666.84
65YT10	FT Temp Benefit Distr	0.00	0.00	145.64	3,753.72	0.00	3,753.72	(3,753.72)	2,272.99	2,272.99	3,273.15	3,273.15
Subtotal Account Pool: 65		**437,948.94**	**460,795.16**	**24,608.27**	**397,929.96**	**0.00**	**397,929.96**	**62,865.20**	**381,713.16**	**381,713.16**	**383,327.68**	**383,327.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDPHL - Philbrook				**Org Mgr: Shumway, Suzanne Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00	246.84	246.84
710300	Conference Registration Fees	0.00	0.00	(348.00)	510.00	0.00	510.00	(510.00)	20.00	20.00	844.00	844.00
711100	Supplies-General	117,761.00	117,761.00	482.33	113,836.95	0.00	113,836.95	3,924.05	121,866.12	121,866.12	56,373.38	56,373.38
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,913.80	1,913.80
711106	Supplies-Uniforms	0.00	0.00	0.00	4,211.41	0.00	4,211.41	(4,211.41)	17,012.98	17,012.98	18,840.49	18,840.49
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,196.05	0.00	1,196.05	(1,196.05)	7,444.32	7,444.32	1,125.24	1,125.24
711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.06	17.06
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,863.39	92,863.39
713000	Printing & Copying-General	350.00	350.00	0.00	325.90	0.00	325.90	24.10	40.00	40.00	203.70	203.70
714000	Postage-General	125.00	125.00	0.00	5.59	0.00	5.59	119.41	0.00	0.00	98.01	98.01
716000	Maintenance & Repairs-General	75,000.00	75,000.00	1,868.94	58,026.96	0.00	58,026.96	16,973.04	54,231.46	54,231.46	127,144.39	127,144.39
716018	Maint Agreem- Baseline & Supp	6,200.00	6,200.00	79.57	13,536.52	0.00	13,536.52	(7,336.52)	6,893.12	6,893.12	6,024.06	6,024.06
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.21	1,904.21
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00
716100	Rentals & Leases-General	3,400.00	3,400.00	0.00	1,147.00	1,700.00	2,847.00	553.00	1,638.75	1,638.75	2,730.31	2,730.31
716115	Rentals-Linen	5,200.00	5,200.00	275.74	4,902.49	0.00	4,902.49	297.51	4,954.48	4,954.48	3,954.95	3,954.95
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	482.76	482.76	0.00	482.76	(482.76)	0.00	0.00	0.00	0.00
717011	Medical Consultant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.00	756.00	0.00	0.00
717115	Finl Services-Bank Charges	250.00	250.00	34.32	495.31	0.00	495.31	(245.31)	394.23	394.23	164.92	164.92
717200	Other Professional Services-General	23,000.00	23,000.00	140.00	20,045.27	0.00	20,045.27	2,954.73	500.00	500.00	20,771.78	20,771.78
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	88.74	0.00	88.74	(88.74)	644.36	644.36	980.82	980.82
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	433.00	0.00	433.00	(433.00)	0.00	0.00	0.00	0.00
71720A	Custom Uniform Costs	0.00	0.00	269.00	1,225.00	0.00	1,225.00	(1,225.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	826.42	10,103.71	0.00	10,103.71	(10,103.71)	8,703.16	8,703.16	7,532.04	7,532.04
718014	Telecom-Telephone Equipment	0.00	0.00	212.50	400.00	0.00	400.00	(400.00)	1,736.50	1,736.50	5,074.22	5,074.22
718016	Telecom-Usage (Tolls)	0.00	0.00	8.43	134.27	0.00	134.27	(134.27)	137.24	137.24	142.94	142.94
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	171.20	171.20
719100	Membership Dues & Fees	325.00	325.00	0.00	175.00	0.00	175.00	150.00	200.00	200.00	175.00	175.00
719125	Licenses/Professional Fees	200.00	200.00	0.00	875.00	0.00	875.00	(675.00)	875.00	875.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	39.06	0.00	39.06	(39.06)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	737.53	0.00	737.53	(737.53)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	827.50	0.00	827.50	(827.50)	672.30	672.30	349.00	349.00
71B000	Items Resale	0.00	0.00	0.00	6,571.57	0.00	6,571.57	(6,571.57)	7,675.86	7,675.86	(3,266.74)	(3,266.74)
71B050	Items Resale-Small Wares	60,000.00	67,525.00	0.00	72,490.19	0.00	72,490.19	(4,965.19)	102,788.08	102,788.08	74,545.00	74,545.00
71B052	Items Resale-Food	2,220,000.00	2,220,000.00	(3,436.82)	2,316,062.99	0.00	2,316,062.99	(96,062.99)	2,007,545.77	2,007,545.77	1,800,976.66	1,800,976.66
Subtotal Account Pool: 71		**2,520,831.00**	**2,528,356.00**	**895.19**	**2,628,885.77**	**1,700.00**	**2,630,585.77**	**(102,229.77)**	**2,347,216.73**	**2,347,216.73**	**2,221,950.67**	**2,221,950.67**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,385.00	19,385.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,385.00**	**19,385.00**
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,866.71	6,866.71
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,866.71**	**6,866.71**
Total Org: UQDPHL		**4,527,372.01**	**4,608,512.60**	**93,119.62**	**4,600,573.85**	**1,700.00**	**4,602,273.85**	**6,238.75**	**4,151,506.37**	**4,151,506.37**	**4,082,196.84**	**4,082,196.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(357.77)	(357.77)	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	234.36	0.00	234.36	(234.36)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	9,960.02	24,190.44	10,120.00	34,310.44	(34,310.44)	0.00	0.00	33,176.84	33,176.84
715010	Non-Cap Equip-Furniture & Fixtures	25,000.00	25,000.00	4,360.00	45,002.36	4,360.00	49,362.36	(24,362.36)	52,012.37	52,012.37	89,666.07	89,666.07
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	11,391.00	0.00	11,391.00	(11,391.00)	0.00	0.00	3,139.43	3,139.43
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,117.51	5,117.51
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,516.13	3,516.13	1,359.00	1,359.00
71B050	Items Resale-Small Wares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,737.00	52,737.00
Subtotal Account Pool: 71		**25,000.00**	**25,000.00**	**14,320.02**	**80,818.16**	**14,480.00**	**95,298.16**	**(70,298.16)**	**55,170.73**	**55,170.73**	**185,195.85**	**185,195.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	290,638.00	290,638.00	0.00	92,485.30	0.00	92,485.30	198,152.70	366,523.65	381,618.39	282,918.44	282,918.44
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	39,800.00	0.00	39,800.00	(39,800.00)	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,413.62	17,413.62
740428	Construct-Equipment-Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,569.00	7,569.00	0.00	0.00
Subtotal Account Pool: 74		**290,638.00**	**290,638.00**	**0.00**	**132,285.30**	**0.00**	**132,285.30**	**158,352.70**	**374,092.65**	**389,187.39**	**300,332.06**	**300,332.06**
Account Pool: 7Z - Transfers Out												
8O2005	R&R Transfers- Optional	636,000.00	636,000.00	300,000.00	1,698,200.00	0.00	1,698,200.00	(1,062,200.00)	3,062,061.10	3,062,061.10	850,000.00	850,000.00
Subtotal Account Pool: 7Z		**636,000.00**	**636,000.00**	**300,000.00**	**1,698,200.00**	**0.00**	**1,698,200.00**	**(1,062,200.00)**	**3,062,061.10**	**3,062,061.10**	**850,000.00**	**850,000.00**
Total Org: UQDRNR		**951,638.00**	**951,638.00**	**314,320.02**	**1,911,303.46**	**14,480.00**	**1,925,783.46**	**(974,145.46)**	**3,491,324.48**	**3,506,419.22**	**1,335,527.91**	**1,335,527.91**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDSTL - Stillings				**Org Mgr: Main, Arthur R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	187,649.00	191,737.93	17,541.05	187,888.60	0.00	187,888.60	3,849.33	132,616.63	132,616.63	135,215.45	135,215.45
615F1R	Retro PAT	0.00	0.00	0.00	797.60	0.00	797.60	(797.60)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	5,265.80	0.00	5,265.80	(5,265.80)	5,907.07	5,907.07	12,929.65	12,929.65
617BHS	Operating Staff-Shift	0.00	0.00	33.88	79.57	0.00	79.57	(79.57)	25.27	25.27	59.53	59.53
617BLG	Operating Staff-Longevity	3,774.00	3,774.00	391.98	6,749.34	0.00	6,749.34	(2,975.34)	4,467.60	4,467.60	3,194.08	3,194.08
617F10	Operating Staff	386,015.72	351,893.85	13,874.68	318,365.37	0.00	318,365.37	33,528.48	303,060.05	303,060.05	309,318.14	309,318.14
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	2,882.99	0.00	2,882.99	(2,882.99)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	80.55	0.00	80.55	(80.55)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	3,060.00	3,060.00	0.00	425.34	0.00	425.34	2,634.66	165.26	165.26	688.30	688.30
61CBHS	Part Time - Shift	286.00	286.00	0.00	0.00	0.00	0.00	286.00	268.17	268.17	157.39	157.39
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	161,000.00	161,000.00	1,441.31	172,745.14	0.00	172,745.14	(11,745.14)	105,743.56	105,743.56	115,526.59	115,526.59
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	76.90	0.00	76.90	(76.90)	5.63	5.63	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	742.11	16,712.67	0.00	16,712.67	(16,712.67)	11,252.08	11,252.08	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	938.70	0.00	938.70	(938.70)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	1,800.00	1,800.00	0.00	2,662.09	0.00	2,662.09	(862.09)	1,255.84	1,255.84	935.32	935.32
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	14.44	0.00	14.44	(14.44)	0.00	0.00	17.01	17.01
61SNSH	Student Labor	78,000.00	78,000.00	0.00	106,545.55	0.00	106,545.55	(28,545.55)	47,884.25	47,884.25	29,957.48	29,957.48
61SNWS	College Work Study	5,500.00	5,500.00	0.00	9,982.36	0.00	9,982.36	(4,482.36)	4,724.64	4,724.64	8,597.55	8,597.55
61U000	Salary Offset Account	(12,820.00)	(12,820.00)	0.00	0.00	0.00	0.00	(12,820.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	11,417.00	11,417.00	0.00	0.00	0.00	0.00	11,417.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**825,681.72**	**795,648.78**	**34,025.01**	**832,213.01**	**0.00**	**832,213.01**	**(36,564.23)**	**617,376.05**	**617,376.05**	**616,596.49**	**616,596.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	749.28	749.28	35.78	1,360.65	0.00	1,360.65	(611.37)	1,015.99	1,015.99	1,508.85	1,508.85
65YF10	Full Fringe Benefit Distr Expe	257,517.78	244,002.97	14,076.39	230,738.15	0.00	230,738.15	13,264.82	200,582.79	200,582.79	195,612.76	195,612.76
65YP10	Nonstatus Benefit Distr (Fica)	13,524.00	13,524.00	121.07	14,510.67	0.00	14,510.67	(986.67)	8,882.50	8,882.50	9,704.35	9,704.35
65YT10	FT Temp Benefit Distr	0.00	0.00	62.34	1,403.86	0.00	1,403.86	(1,403.86)	945.19	945.19	0.00	0.00
Subtotal Account Pool: 65		**271,791.06**	**258,276.25**	**14,295.58**	**248,013.33**	**0.00**	**248,013.33**	**10,262.92**	**211,426.47**	**211,426.47**	**206,825.96**	**206,825.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDSTL - Stillings				**Org Mgr: Main, Arthur R**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.50	195.50	0.00	0.00
711100	Supplies-General	90,000.00	90,000.00	212.92	56,168.40	0.00	56,168.40	33,831.60	67,289.69	67,289.69	16,870.31	16,870.31
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.90	1,041.90
711106	Supplies-Uniforms	0.00	0.00	0.00	2,944.04	0.00	2,944.04	(2,944.04)	7,484.75	7,484.75	5,831.68	5,831.68
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	4,517.61	0.00	4,517.61	(4,517.61)	915.71	915.71	6,987.86	6,987.86
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,056.00	37,056.00
713000	Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	0.00	900.00	35.00	35.00	266.60	266.60
714000	Postage-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	55,000.00	55,000.00	2,139.43	44,951.72	0.00	44,951.72	10,048.28	63,165.80	63,165.80	67,746.60	67,782.51
716018	Maint Agreem- Baseline & Supp	6,800.00	6,800.00	0.00	12,349.76	0.00	12,349.76	(5,549.76)	4,696.54	4,696.54	4,313.21	4,313.21
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.65	151.65	1,389.43	1,389.43
716100	Rentals & Leases-General	2,600.00	2,600.00	0.00	810.00	0.00	810.00	1,790.00	1,393.95	1,393.95	1,333.00	1,333.00
716115	Rentals-Linen	1,800.00	1,800.00	99.56	4,346.28	0.00	4,346.28	(2,546.28)	1,820.87	1,820.87	1,940.12	1,940.12
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	240.95	1,121.21	0.00	1,121.21	(1,121.21)	960.25	960.25	960.19	960.19
717011	Medical Consultant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00	0.00	0.00
717115	Finl Services-Bank Charges	200.00	200.00	2.32	109.59	0.00	109.59	90.41	81.66	81.66	72.96	72.96
717200	Other Professional Services-General	3,600.00	3,600.00	0.00	3,831.00	0.00	3,831.00	(231.00)	5,295.00	5,295.00	3,342.10	3,342.10
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.62	279.62	132.40	132.40
71720A	Custom Uniform Costs	0.00	0.00	261.00	1,193.59	0.00	1,193.59	(1,193.59)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	6,510.00	6,510.00	0.00	0.00	0.00	0.00	6,510.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	518.76	6,137.90	0.00	6,137.90	(6,137.90)	5,764.84	5,764.84	5,224.22	5,224.22
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	394.30	0.00	394.30	(394.30)	180.00	180.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.35	131.35	0.00	131.35	(131.35)	154.69	154.69	163.07	163.07
719000	Business Meals-Meetings-Non Travel	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	75.00	75.00	0.00	1,100.00	0.00	1,100.00	(1,025.00)	875.00	875.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.10	555.10
719Z00	Other Employee Support	600.00	600.00	0.00	2,309.63	0.00	2,309.63	(1,709.63)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.76	374.76	792.05	792.05
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.08	774.08	0.00	0.00
71B050	Items Resale-Small Wares	60,000.00	60,000.00	0.00	42,703.64	0.00	42,703.64	17,296.36	43,811.13	43,811.13	88,997.75	88,997.75
71B052	Items Resale-Food	915,436.00	915,436.00	(4,084.07)	1,001,109.68	0.00	1,001,109.68	(85,673.68)	708,390.35	708,390.35	772,264.10	772,264.10
Subtotal Account Pool: 71		**1,143,696.00**	**1,143,696.00**	**(604.78)**	**1,186,329.70**	**0.00**	**1,186,329.70**	**(42,633.70)**	**914,662.84**	**914,662.84**	**1,017,360.65**	**1,017,396.56**
Total Org: UQDSTL		**2,241,168.78**	**2,197,621.03**	**47,715.81**	**2,266,556.04**	**0.00**	**2,266,556.04**	**(68,935.01)**	**1,743,465.36**	**1,743,465.36**	**1,840,783.10**	**1,840,819.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDWIL - Wildcatessen				**Org Mgr: Main, Arthur R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13,637.75	13,799.34	1,275.43	13,727.57	0.00	13,727.57	71.77	80.13	80.13	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	79.50	0.00	79.50	(79.50)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	55.63	1,106.53	0.00	1,106.53	(1,106.53)	993.29	993.29	2,073.83	2,073.83
617BHS	Operating Staff-Shift	0.00	0.00	19.93	672.15	0.00	672.15	(672.15)	111.98	111.98	433.43	433.43
617F10	Operating Staff	69,104.58	66,061.68	1,574.44	61,484.97	0.00	61,484.97	4,576.71	32,464.81	32,464.81	43,516.06	43,516.06
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	221.28	0.00	221.28	(221.28)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	6.11	0.00	6.11	(6.11)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	1,326.00	1,326.00	1.73	134.16	0.00	134.16	1,191.84	54.09	54.09	507.11	507.11
61CBHS	Part Time - Shift	755.00	755.00	0.00	0.00	0.00	0.00	755.00	497.63	497.63	937.58	937.58
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	35,000.00	35,000.00	788.97	30,991.17	0.00	30,991.17	4,008.83	26,754.92	26,754.92	40,436.24	40,436.24
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.61	89.61	0.00	0.00
61DBHS	Full Time Temp - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.26	173.26	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,109.93	8,109.93	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	415.68	0.00	415.68	(415.68)	0.00	0.00	111.84	111.84
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.27	8.27
61SNSH	Student Labor	92,000.00	92,000.00	1,522.47	87,487.19	0.00	87,487.19	4,512.81	101,600.15	101,600.15	36,134.16	36,134.16
61SNWS	College Work Study	4,000.00	4,000.00	12.25	5,080.77	0.00	5,080.77	(1,080.77)	5,152.88	5,152.88	10,097.39	10,097.39
61U180	Salary Increase Pool	1,655.00	1,655.00	0.00	0.00	0.00	0.00	1,655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**217,478.33**	**214,597.02**	**5,250.85**	**201,407.08**	**0.00**	**201,407.08**	**13,189.94**	**176,082.68**	**176,082.68**	**134,255.91**	**134,255.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	174.80	174.80	6.49	195.63	0.00	195.63	(20.83)	161.28	161.28	341.34	341.34
65YF10	Full Fringe Benefit Distr Expe	37,978.80	36,682.21	1,279.24	34,294.95	0.00	34,294.95	2,387.26	14,970.67	14,970.67	19,151.43	19,151.43
65YP10	Nonstatus Benefit Distr (Fica)	2,940.00	2,940.00	66.27	2,603.34	0.00	2,603.34	336.66	2,247.50	2,247.50	3,396.79	3,396.79
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.25	681.25	0.00	0.00
Subtotal Account Pool: 65		**41,093.60**	**39,797.01**	**1,352.00**	**37,093.92**	**0.00**	**37,093.92**	**2,703.09**	**18,060.70**	**18,060.70**	**22,889.56**	**22,889.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDWIL - Wildcatessen				**Org Mgr: Main, Arthur R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.66	55.66
711100	Supplies-General	31,000.00	31,000.00	241.52	26,332.77	0.00	26,332.77	4,667.23	24,632.35	24,632.35	4,827.31	4,827.31
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.97	251.97
711106	Supplies-Uniforms	0.00	0.00	0.00	1,241.44	0.00	1,241.44	(1,241.44)	1,684.82	1,684.82	3,024.51	3,024.51
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.23	194.23
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,290.23	12,290.23
713000	Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	4,000.00	4,000.00	0.00	888.50	0.00	888.50	3,111.50	2,811.17	2,811.17	365.06	365.06
716018	Maint Agreem- Baseline & Supp	3,300.00	3,300.00	0.00	1,077.95	0.00	1,077.95	2,222.05	1,122.00	1,122.00	3,259.14	3,259.14
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	606.83	0.00	606.83	(606.83)	302.50	302.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.02	80.02
717011	Medical Consultant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00	0.00	0.00
717115	Finl Services-Bank Charges	10,600.00	10,600.00	1,485.77	10,676.53	0.00	10,676.53	(76.53)	11,414.31	11,414.31	8,771.40	8,771.40
717200	Other Professional Services-General	0.00	0.00	0.00	1,187.00	0.00	1,187.00	(1,187.00)	869.40	869.40	3,440.00	3,440.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.70	252.70	0.00	0.00
71720A	Custom Uniform Costs	0.00	0.00	0.00	2,279.95	0.00	2,279.95	(2,279.95)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	179.25	0.00	179.25	(179.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	185.25	2,013.20	0.00	2,013.20	(2,013.20)	1,799.52	1,799.52	1,498.20	1,498.20
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,022.50	0.00	1,022.50	(1,022.50)	0.00	0.00	520.00	520.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.46	24.82	0.00	24.82	(24.82)	87.94	87.94	118.44	118.44
719125	Licenses/Professional Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	225.00	225.00	0.00	0.00
71B000	Items Resale	360,000.00	360,000.00	264.31	321,423.19	0.00	321,423.19	38,576.81	336,949.00	336,949.00	327,750.78	327,750.78
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.33	21.33	214.25	214.25
71B050	Items Resale-Small Wares	12,000.00	12,000.00	0.00	2,245.34	0.00	2,245.34	9,754.66	6,018.67	6,018.67	7,498.78	7,498.78
71B052	Items Resale-Food	217,000.00	217,000.00	759.92	213,754.36	0.00	213,754.36	3,245.64	228,310.29	228,310.29	164,712.06	164,712.06
Subtotal Account Pool: 71		**640,800.00**	**640,800.00**	**2,939.23**	**584,953.63**	**0.00**	**584,953.63**	**55,846.37**	**616,717.00**	**616,717.00**	**538,922.04**	**538,922.04**
Total Org: UQDWIL		**899,371.93**	**895,194.03**	**9,542.08**	**823,454.63**	**0.00**	**823,454.63**	**71,739.40**	**810,860.38**	**810,860.38**	**696,067.51**	**696,067.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQHGAD - Housing Administration			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHGAD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,094.74	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,094.74**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,094.74**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQNECA - New England Center			**Org Mgr: Armitage, Gary P**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.84	67.84	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.84**	**67.84**	**0.00**	**0.00**
Total Org: UQNECA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.84**	**67.84**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQNFNB - Food and Beverage			**Org Mgr: MacDonald, Jeffrey D**								
Account Pool: 71 - Support											
71B052 Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,375.21	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,375.21**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30,375.21)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,375.21)**	**0.00**	**0.00**
Total Org: UQNFNB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,375.21**	**(30,375.21)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Org: UQNRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQPPCI - BA Continuing Increase Pool			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	150,438.95	150,438.95	0.00	0.00	0.00	0.00	150,438.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**150,438.95**	**150,438.95**	**0.00**	**0.00**	**0.00**	**0.00**	**150,438.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQPPCI	**150,438.95**	**150,438.95**	**0.00**	**0.00**	**0.00**	**0.00**	**150,438.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS	**31,104,804.00**	**31,096,455.74**	**2,119,405.19**	**30,919,925.47**	**51,923.08**	**30,971,848.55**	**124,607.19**	**30,078,694.02**	**30,019,143.60**	**26,116,934.98**	**26,117,660.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(39,529.89)	0.00	0.00	0.00	0.00	(39,529.89)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(9,659.03)	0.00	0.00	0.00	0.00	(9,659.03)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(49,188.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,188.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	(22,134.98)	0.00	0.00	0.00	0.00	(22,134.98)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(22,134.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,134.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**(71,323.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,323.90)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
716036	Maint & Repairs-Preventive Maint	848,718.00	0.00	15,906.15	79,516.01	0.00	79,516.01	(79,516.01)	558,570.36	558,570.36	0.00	0.00
716105	Rentals-Broadcast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**848,718.00**	**0.00**	**15,906.15**	**79,516.01**	**0.00**	**79,516.01**	**(79,516.01)**	**558,570.36**	**558,570.36**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740402	Construction-Primary	0.00	0.00	0.00	0.00	3,781.20	3,781.20	(3,781.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**3,781.20**	**3,781.20**	**(3,781.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	3,256,977.00	3,256,977.00	271,415.00	3,256,977.00	0.00	3,256,977.00	0.00	3,237,165.00	3,237,165.00	2,770,394.00	2,770,394.00
760105	RCM-Facilities Assessment	15,047,770.00	15,047,770.00	2,323,430.00	15,915,791.46	0.00	15,915,791.46	(868,021.46)	14,218,827.54	14,218,827.54	13,390,910.86	13,390,910.86
760145	RCM Subvention Aux. Allocation	(619,442.00)	(619,442.00)	(51,620.00)	(619,442.00)	0.00	(619,442.00)	0.00	(929,163.00)	(929,163.00)	(1,177,807.00)	(1,177,807.00)
Subtotal Account Pool: 76		**17,685,305.00**	**17,685,305.00**	**2,543,225.00**	**18,553,326.46**	**0.00**	**18,553,326.46**	**(868,021.46)**	**16,526,829.54**	**16,526,829.54**	**14,983,497.86**	**14,983,497.86**
Total Org: UQBRCM		**18,534,023.00**	**17,685,305.00**	**2,559,131.15**	**18,632,842.47**	**3,781.20**	**18,636,623.67**	**(951,318.67)**	**17,085,399.90**	**17,085,399.90**	**14,983,497.86**	**14,983,497.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQDGAD - Dining Administration			**Org Mgr: MacDonald, Richard P**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDGAD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQDMUB - MUB Food Service Operations			**Org Mgr: Plodzik, Jon K**								
Account Pool: 71 - Support											
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.74	68.74	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.74**	**68.74**	**0.00**	**0.00**
Total Org: UQDMUB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.74**	**68.74**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQDPHL - Philbrook			**Org Mgr: Shumway, Suzanne Marie**								
Account Pool: 71 - Support											
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDPHL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQDRNR - Repairs, Renovations and Replacemen			**Org Mgr: May, David J**								
Account Pool: 71 - Support											
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQHCIS - Res Student Computing and Telecom			**Org Mgr: Mahoney, Richard J**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	2,197,160.00	2,197,160.00	0.00	2,110,216.00	0.00	2,110,216.00	86,944.00	2,093,455.00	2,093,455.00	2,108,712.24	2,108,712.24
Subtotal Account Pool: 7Z	**2,197,160.00**	**2,197,160.00**	**0.00**	**2,110,216.00**	**0.00**	**2,110,216.00**	**86,944.00**	**2,093,455.00**	**2,093,455.00**	**2,108,712.24**	**2,108,712.24**
Total Org: UQHCIS	**2,197,160.00**	**2,197,160.00**	**0.00**	**2,110,216.00**	**0.00**	**2,110,216.00**	**86,944.00**	**2,093,455.00**	**2,093,455.00**	**2,108,712.24**	**2,108,712.24**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHCTV - Cable Television				**Org Mgr: Kretchmar, Shawn S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	194,420.00	198,309.85	18,235.39	196,365.54	0.00	196,365.54	1,944.31	196,364.15	196,364.15	194,388.07	194,388.07
615F1R	Retro PAT	0.00	0.00	0.00	1,921.97	0.00	1,921.97	(1,921.97)	0.00	0.00	0.00	0.00
617PSB	*OBS*Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.82	10.38	10.38
61SNSH	Student Labor	20,775.00	20,775.00	4,870.79	21,904.22	0.00	21,904.22	(1,129.22)	20,765.44	20,765.44	17,955.41	17,955.41
61U180	Salary Increase Pool	1,112.00	1,112.00	0.00	0.00	0.00	0.00	1,112.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**216,307.00**	**220,196.85**	**23,106.18**	**220,191.73**	**0.00**	**220,191.73**	**5.12**	**217,130.41**	**217,130.41**	**212,353.86**	**212,353.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	87,989.40	89,739.83	8,160.35	89,183.63	0.00	89,183.63	556.20	90,305.20	90,305.20	85,560.63	85,560.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**87,989.40**	**89,739.83**	**8,160.35**	**89,183.63**	**0.00**	**89,183.63**	**556.20**	**90,305.20**	**90,305.20**	**85,560.63**	**85,560.63**
Account Pool: 71 - Support												
710100	Out-of-State Travel	1,531.00	1,531.00	0.00	0.00	0.00	0.00	1,531.00	2,394.04	2,394.04	898.69	898.69
710300	Conference Registration Fees	2,715.00	2,715.00	1,177.50	4,102.50	0.00	4,102.50	(1,387.50)	3,767.50	3,767.50	2,077.00	2,077.00
711100	Supplies-General	847.00	847.00	10.99	1,012.65	0.00	1,012.65	(165.65)	1,451.73	1,451.73	1,639.35	1,639.35
711106	Supplies-Uniforms	0.00	0.00	0.00	523.60	0.00	523.60	(523.60)	80.00	80.00	0.00	0.00
711130	Supplies-Maintenance Supplies	16,327.00	16,327.00	2,044.95	11,249.06	0.00	11,249.06	5,077.94	13,456.17	13,456.17	16,772.92	16,772.92
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.70	278.70	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	5.30	0.00	5.30	94.70	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	39,141.00	39,141.00	0.00	6,000.09	0.00	6,000.09	33,140.91	43,612.24	43,612.24	60,467.04	60,467.04
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,717.28	23,717.28
716000	Maintenance & Repairs-General	4,270.00	4,270.00	0.00	339.10	0.00	339.10	3,930.90	1,673.71	1,673.71	4,336.09	4,336.09
716027	Maint & Repairs-Vehicle-Gas-Oil	4,000.00	4,000.00	214.77	2,925.43	0.00	2,925.43	1,074.57	3,362.58	3,362.58	3,954.22	3,954.22
716060	Maint & Repairs-Computer Software	3,000.00	3,000.00	0.00	211.83	0.00	211.83	2,788.17	585.04	585.04	3,784.91	3,784.91
716145	Rentals-Broadcast Rights & Fees	296,198.00	296,198.00	25,295.24	276,557.25	0.00	276,557.25	19,640.75	328,863.23	328,863.23	266,721.49	266,721.49
717000	Consulting-General	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	320.00	320.00	(328.44)	98.56	0.00	98.56	221.44	148.34	148.34	206.96	206.96
719100	Membership Dues & Fees	675.00	675.00	0.00	586.00	0.00	586.00	89.00	712.00	712.00	508.00	508.00
Subtotal Account Pool: 71		**369,124.00**	**369,124.00**	**28,415.01**	**305,711.37**	**0.00**	**305,711.37**	**63,412.63**	**400,385.28**	**400,385.28**	**385,083.95**	**385,083.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	10,840.72	31,196.12	10,840.72	42,036.84	(42,036.84)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,977.00	18,977.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**10,840.72**	**31,196.12**	**10,840.72**	**42,036.84**	**(42,036.84)**	**0.00**	**0.00**	**18,977.00**	**18,977.00**
Total Org: UQHCTV		**673,420.40**	**679,060.68**	**70,522.26**	**646,282.85**	**10,840.72**	**657,123.57**	**21,937.11**	**707,820.89**	**707,820.89**	**701,975.44**	**701,975.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHDBT - Debt Service				**Org Mgr: Paiton, Barbara A**								
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	7,566,721.00	7,566,721.00	630,560.15	7,580,673.72	0.00	7,580,673.72	(13,952.72)	7,791,753.23	7,791,753.23	7,799,008.92	7,799,008.92
8O0030	Mand Trans Out-Principal Payments	4,051,811.00	4,051,811.00	337,650.87	4,113,949.44	0.00	4,113,949.44	(62,138.44)	3,930,705.90	3,930,705.90	3,718,202.96	3,718,202.96
Subtotal Account Pool: 7Z		**11,618,532.00**	**11,618,532.00**	**968,211.02**	**11,694,623.16**	**0.00**	**11,694,623.16**	**(76,091.16)**	**11,722,459.13**	**11,722,459.13**	**11,517,211.88**	**11,517,211.88**
Total Org: UQHDBT		**11,618,532.00**	**11,618,532.00**	**968,211.02**	**11,694,623.16**	**0.00**	**11,694,623.16**	**(76,091.16)**	**11,722,459.13**	**11,722,459.13**	**11,517,211.88**	**11,517,211.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHDRM - General Dorm Operations				**Org Mgr: Luber, Stephen J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	242,010.00	246,859.92	22,699.75	244,439.63	0.00	244,439.63	2,420.29	243,268.46	243,268.46	207,190.20	207,190.20
615F1R	Retro PAT	0.00	0.00	0.00	2,368.96	0.00	2,368.96	(2,368.96)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	1,020.00	1,020.00	3.42	152.11	0.00	152.11	867.89	46.93	46.93	234.99	234.99
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.89	169.89
617F10	Operating Staff	32,788.13	33,453.68	4,357.95	33,124.37	0.00	33,124.37	329.31	32,998.91	32,998.91	32,719.07	32,719.07
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	323.44	0.00	323.44	(323.44)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.23	0.00	0.23	(0.23)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.36	117.36
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	9,600.00	9,600.00	2,081.77	3,339.97	0.00	3,339.97	6,260.03	5,386.32	5,386.32	14,402.95	14,402.95
61SNHO	Student Labor - Overtime	1,000.00	1,000.00	1.23	9.83	0.00	9.83	990.17	105.14	105.14	803.64	803.64
61SNSH	Student Labor	256,000.00	256,000.00	86,630.76	270,146.09	0.00	270,146.09	(14,146.09)	267,132.08	267,132.08	242,349.72	242,349.72
61SNWS	College Work Study	0.00	0.00	0.00	1,154.70	0.00	1,154.70	(1,154.70)	713.89	713.89	0.00	0.00
61U180	Salary Increase Pool	5,516.00	5,516.00	0.00	0.00	0.00	0.00	5,516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**547,934.13**	**553,449.60**	**115,774.88**	**555,059.33**	**0.00**	**555,059.33**	**(1,609.73)**	**549,651.73**	**549,651.73**	**497,987.82**	**497,987.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	85.68	85.68	0.29	12.78	0.00	12.78	72.90	3.94	3.94	43.85	43.85
65YF10	Full Fringe Benefit Distr Expe	126,141.36	128,623.32	12,111.54	126,050.64	0.00	126,050.64	2,572.68	127,051.42	127,051.42	105,602.19	105,602.19
65YP10	Nonstatus Benefit Distr (Fica)	806.40	806.40	174.87	280.55	0.00	280.55	525.85	452.44	452.44	1,209.85	1,209.85
Subtotal Account Pool: 65		**127,033.44**	**129,515.40**	**12,286.70**	**126,343.97**	**0.00**	**126,343.97**	**3,171.43**	**127,507.80**	**127,507.80**	**106,855.89**	**106,855.89**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,945.00	3,945.00	0.00	1,201.77	0.00	1,201.77	2,743.23	142.52	142.52	1,530.58	1,530.58
710300	Conference Registration Fees	2,625.00	2,625.00	0.00	485.00	0.00	485.00	2,140.00	2,067.50	2,067.50	1,599.00	1,599.00
711100	Supplies-General	22,500.00	22,500.00	1,181.07	23,872.49	0.00	23,872.49	(1,372.49)	24,856.74	24,856.74	19,324.29	19,324.29
711106	Supplies-Uniforms	0.00	0.00	0.00	1,975.86	0.00	1,975.86	(1,975.86)	2,745.87	2,745.87	1,746.76	1,746.76
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	253.00	0.00	253.00	(253.00)	292.95	292.95	253.00	253.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	34,272.00	37,256.00	8,786.75	41,324.93	0.00	41,324.93	(4,068.93)	26,220.12	26,220.12	36,789.31	36,789.31
713000	Printing & Copying-General	7,000.00	7,000.00	2,280.55	4,925.26	0.00	4,925.26	2,074.74	5,740.71	5,740.71	5,218.91	5,218.91
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	27.30	27.30	22.28	22.28
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,283.00	1,283.00	14,013.75	14,013.75
715010	Non-Cap Equip-Furniture & Fixtures	15,500.00	15,500.00	0.00	7,396.63	0.00	7,396.63	8,103.37	20,473.59	20,473.59	1,736.00	1,736.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570.00	1,570.00
716000	Maintenance & Repairs-General	75,719.00	106,786.44	1,786.91	111,399.85	2,984.60	114,384.45	(7,598.01)	87,819.47	87,819.47	63,383.40	63,383.40
716027	Maint & Repairs-Vehicle-Gas-Oil	10,404.00	10,404.00	390.57	10,747.44	0.00	10,747.44	(343.44)	9,524.72	9,524.72	8,664.92	8,664.92
716100	Rentals & Leases-General	5,689.00	5,689.00	1,020.38	4,338.68	0.00	4,338.68	1,350.32	3,430.30	3,430.30	4,848.32	4,848.32
717200	Other Professional Services-General	2,040.00	2,040.00	30.00	2,330.22	0.00	2,330.22	(290.22)	1,692.71	1,692.71	1,112.07	1,112.07
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.71	1,166.71	0.00	0.00
71720A	Custom Uniform Costs	0.00	0.00	0.00	4,131.86	0.00	4,131.86	(4,131.86)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,200.00	1,200.00	(624.59)	526.48	0.00	526.48	673.52	(227.61)	(227.61)	311.68	311.68
Subtotal Account Pool: 71		**181,494.00**	**215,545.44**	**14,851.64**	**214,909.47**	**2,984.60**	**217,894.07**	**(2,348.63)**	**187,256.60**	**187,256.60**	**162,124.27**	**162,124.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQHDRM - General Dorm Operations			**Org Mgr: Luber, Stephen J**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,797.00	3,797.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,797.00**	**3,797.00**
Total Org: UQHDRM	**856,461.57**	**898,510.44**	**142,913.22**	**896,312.77**	**2,984.60**	**899,297.37**	**(786.93)**	**864,416.13**	**864,416.13**	**770,764.98**	**770,764.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHFAC - Apartments-Facilities & Maintenance				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	46,008.00	46,928.12	4,315.22	46,468.10	0.00	46,468.10	460.02	46,468.12	46,468.12	45,998.42	45,998.42
615F1R	Retro PAT	0.00	0.00	0.00	454.80	0.00	454.80	(454.80)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	12,240.00	12,240.00	396.99	5,730.61	0.00	5,730.61	6,509.39	7,372.76	7,372.76	18,816.54	18,816.54
617BHS	Operating Staff-Shift	0.00	0.00	0.00	1.09	0.00	1.09	(1.09)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	5,476.00	5,476.00	818.81	6,286.38	0.00	6,286.38	(810.38)	9,398.00	9,398.00	9,757.79	9,757.79
617BSB	Operating Staff-Stand-By Pay	4,760.00	4,760.00	240.00	4,660.00	0.00	4,660.00	100.00	4,906.00	4,906.00	4,768.00	4,768.00
617F10	Operating Staff	154,821.02	157,897.97	20,490.94	155,137.23	0.00	155,137.23	2,760.74	220,053.14	220,053.14	254,390.13	254,390.13
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,523.06	0.00	1,523.06	(1,523.06)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	52.08	0.00	52.08	(52.08)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	*OBS*Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	128.14	0.00	128.14	(128.14)	0.00	0.00	11.67	11.67
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	57,938.00	57,938.00	22,971.70	48,444.62	0.00	48,444.62	9,493.38	36,080.90	36,080.90	45,340.84	45,340.84
61SNHO	Student Labor - Overtime	200.00	200.00	0.00	77.30	0.00	77.30	122.70	127.50	127.50	595.89	595.89
61SNSH	Student Labor	145,980.00	145,980.00	74,216.14	150,602.02	0.00	150,602.02	(4,622.02)	167,212.01	167,212.01	145,985.37	145,985.37
61SNWS	College Work Study	2,000.00	2,000.00	0.00	2,426.58	0.00	2,426.58	(426.58)	1,069.52	1,069.52	1,660.29	1,660.29
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	3,443.00	3,443.00	0.00	0.00	0.00	0.00	3,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**432,866.02**	**436,863.09**	**123,449.80**	**421,992.01**	**0.00**	**421,992.01**	**14,871.08**	**492,687.95**	**492,687.95**	**527,324.94**	**527,324.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	1,887.98	1,887.98	122.28	1,411.71	0.00	1,411.71	476.27	1,820.90	1,820.90	2,801.78	2,801.78
65YF10	Full Fringe Benefit Distr Expe	91,922.42	93,721.09	11,115.00	92,887.04	0.00	92,887.04	834.05	122,663.17	122,663.17	132,212.50	132,212.50
65YP10	Nonstatus Benefit Distr (Fica)	4,866.79	4,866.79	1,929.64	4,069.40	0.00	4,069.40	797.39	3,030.80	3,030.80	3,808.64	3,808.64
Subtotal Account Pool: 65		**98,677.19**	**100,475.86**	**13,166.92**	**98,368.15**	**0.00**	**98,368.15**	**2,107.71**	**127,514.87**	**127,514.87**	**138,822.92**	**138,822.92**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	889.68	0.00	889.68	(889.68)	0.00	0.00	627.06	627.06
710300	Conference Registration Fees	1,530.00	1,530.00	0.00	610.00	0.00	610.00	920.00	619.00	619.00	837.50	837.50
711100	Supplies-General	9,292.00	9,292.00	1,521.18	8,730.66	0.00	8,730.66	561.34	6,590.05	6,590.05	10,403.33	10,403.33
711106	Supplies-Uniforms	1,828.00	1,828.00	0.00	1,398.65	0.00	1,398.65	429.35	367.45	367.45	1,037.33	1,037.33
711130	Supplies-Maintenance Supplies	49,700.00	49,700.00	11,352.91	49,602.53	0.00	49,602.53	97.47	66,340.23	66,340.23	78,953.79	78,953.79
711136	Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.00	399.00
711144	Supplies-Chemical-Non-Lab	0.00	0.00	20.83	235.43	0.00	235.43	(235.43)	318.08	318.08	352.69	352.69
713000	Printing & Copying-General	510.00	510.00	0.00	461.90	0.00	461.90	48.10	0.00	0.00	60.60	60.60
714000	Postage-General	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.51	0.51
715000	Non-Cap Equip-General	20,467.00	20,467.00	5,707.21	23,745.72	0.00	23,745.72	(3,278.72)	19,606.00	19,606.00	9,982.00	9,982.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	38,213.00	44,337.50	13,959.68	30,894.26	0.00	30,894.26	13,443.24	47,611.34	47,611.34	22,072.43	22,072.43
716018	Maint Agreem- Baseline & Supp	5,469.00	5,469.00	0.00	360.00	0.00	360.00	5,109.00	5,297.73	5,297.73	1,735.00	1,735.00
716027	Maint & Repairs-Vehicle-Gas-Oil	6,800.00	6,800.00	183.91	7,310.45	0.00	7,310.45	(510.45)	8,421.19	8,421.19	7,738.81	7,738.81
716100	Rentals & Leases-General	1,020.00	1,020.00	715.98	983.98	0.00	983.98	36.02	465.95	465.95	285.00	285.00
716120	Rentals-Property or Room	(28,655.00)	(28,655.00)	(2,494.17)	(29,930.00)	0.00	(29,930.00)	1,275.00	(28,505.00)	(28,505.00)	0.00	0.00
717200	Other Professional Services-General	765.00	765.00	0.00	276.00	0.00	276.00	489.00	130.00	130.00	881.98	881.98
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.74	78.74	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	(85.68)	443.78	0.00	443.78	556.22	600.75	600.75	693.60	693.60
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3.49	0.00	3.49	(3.49)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	300.00	300.00
719Z10	Other Employee Support-Prof Develop	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	2,004.19	2,004.19
Subtotal Account Pool: 71		**108,241.00**	**114,365.50**	**30,881.85**	**96,391.53**	**0.00**	**96,391.53**	**17,973.97**	**128,106.51**	**128,106.51**	**138,364.82**	**138,364.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHFAC - Apartments-Facilities & Maintenance				**Org Mgr: Spiller, David R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740438	Construct-Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,365.86	7,365.86
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,365.86**	**7,365.86**
Account Pool: 76 - F&A and Internal Allocations												
760106	RCM- Occupancy Assessment- MUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26,628.00)	(26,628.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,628.00)**	**(26,628.00)**
Total Org: UQHFAC		**639,784.21**	**651,704.45**	**167,498.57**	**616,751.69**	**0.00**	**616,751.69**	**34,952.76**	**748,309.33**	**748,309.33**	**785,250.54**	**785,250.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHFOR - Forest Park/Family Housing				**Org Mgr: Scott, Pamela E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	28,953.03	29,532.74	2,389.32	25,694.74	0.00	25,694.74	3,838.00	28,168.52	28,168.52	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	251.81	0.00	251.81	(251.81)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	3,672.00	3,672.00	0.65	567.25	0.00	567.25	3,104.75	1,093.11	1,093.11	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.17	0.00	0.17	(0.17)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	1,729.00	1,729.00	248.75	1,877.38	0.00	1,877.38	(148.38)	2,443.43	2,443.43	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	840.00	840.00	0.00	700.00	0.00	700.00	140.00	574.00	574.00	0.00	0.00
617F10	Operating Staff	56,145.91	56,657.15	6,572.80	39,927.82	0.00	39,927.82	16,729.33	67,419.01	67,419.01	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	458.81	0.00	458.81	(458.81)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.32	0.00	0.32	(0.32)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	348.50	0.00	348.50	(348.50)	1,857.31	1,857.31	0.00	0.00
61SNHO	Student Labor - Overtime	200.00	200.00	0.00	75.00	0.00	75.00	125.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	30,588.00	30,588.00	0.00	33,757.51	0.00	33,757.51	(3,169.51)	30,344.66	30,344.66	0.00	0.00
61SNWS	College Work Study	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(2,816.00)	(2,816.00)	0.00	0.00	0.00	0.00	(2,816.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	613.00	613.00	0.00	0.00	0.00	0.00	613.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120,524.94**	**121,615.89**	**9,211.52**	**103,659.31**	**0.00**	**103,659.31**	**17,956.58**	**131,900.04**	**131,900.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	524.25	524.25	20.96	264.19	0.00	264.19	260.06	346.54	346.54	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	37,303.17	37,794.09	4,014.01	30,130.37	0.00	30,130.37	7,663.72	44,247.02	44,247.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.27	0.00	29.27	(29.27)	156.02	156.02	0.00	0.00
Subtotal Account Pool: 65		**37,827.42**	**38,318.34**	**4,034.97**	**30,423.83**	**0.00**	**30,423.83**	**7,894.51**	**44,749.58**	**44,749.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,533.00	2,533.00	11.48	235.91	0.00	235.91	2,297.09	803.69	803.69	0.00	0.00
711130	Supplies-Maintenance Supplies	24,539.00	24,539.00	2,716.37	10,701.16	0.00	10,701.16	13,837.84	18,943.44	18,943.44	0.00	0.00
711172	Program Supplies	2,244.00	2,244.00	109.18	501.58	0.00	501.58	1,742.42	1,070.57	1,070.57	0.00	0.00
713000	Printing & Copying-General	270.00	270.00	0.00	0.00	0.00	0.00	270.00	264.71	264.71	0.00	0.00
715000	Non-Cap Equip-General	8,939.00	8,939.00	1,899.97	5,828.97	0.00	5,828.97	3,110.03	8,889.00	8,889.00	0.00	0.00
716000	Maintenance & Repairs-General	22,000.00	22,317.00	1,592.00	22,219.72	0.00	22,219.72	97.28	33,097.32	33,097.32	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.47	29.47	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	1,326.00	1,326.00	0.00	677.59	0.00	677.59	648.41	1,383.72	1,383.72	0.00	0.00
716100	Rentals & Leases-General	842.00	842.00	0.00	482.60	0.00	482.60	359.40	740.00	740.00	0.00	0.00
717200	Other Professional Services-General	357.00	357.00	309.55	355.85	0.00	355.85	1.15	152.00	152.00	0.00	0.00
718000	Telecom-General	16,320.00	16,320.00	0.00	0.00	0.00	0.00	16,320.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.30	11,268.43	0.00	11,268.43	(11,268.43)	16,169.76	16,169.76	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	380.00	380.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.32	4.83	0.00	4.83	(4.83)	10.42	10.42	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	52.81	0.00	52.81	(52.81)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	116,732.00	116,732.00	0.00	50,477.00	0.00	50,477.00	66,255.00	93,362.00	93,362.00	0.00	0.00
Subtotal Account Pool: 71		**196,352.00**	**196,669.00**	**6,720.17**	**103,026.45**	**0.00**	**103,026.45**	**93,642.55**	**175,296.10**	**175,296.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,597.00	6,597.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,597.00**	**6,597.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHFOR - Forest Park/Family Housing				**Org Mgr: Scott, Pamela E**								
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	13,717.00	13,717.00	0.00	14,069.86	0.00	14,069.86	(352.86)	13,717.00	13,717.00	0.00	0.00
8O2005	R&R Transfers- Optional	89,000.00	89,000.00	0.00	89,000.00	0.00	89,000.00	0.00	89,000.00	89,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**102,717.00**	**102,717.00**	**0.00**	**103,069.86**	**0.00**	**103,069.86**	**(352.86)**	**102,717.00**	**102,717.00**	**0.00**	**0.00**
Total Org: UQHFOR		**457,421.36**	**459,320.23**	**19,966.66**	**340,179.45**	**0.00**	**340,179.45**	**119,140.78**	**461,259.72**	**461,259.72**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQHGAB - Gables			**Org Mgr: Schotto, Margaret Grace**								
Account Pool: 71 - Support											
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHGAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHGAD - Housing Administration				**Org Mgr: Conk, William**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	257,075.00	262,219.91	24,112.20	260,363.28	0.00	260,363.28	1,856.63	257,646.56	257,646.56	252,571.77	252,571.77
615F1R	Retro PAT	0.00	0.00	0.00	2,541.18	0.00	2,541.18	(2,541.18)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	510.00	510.00	8.35	300.53	0.00	300.53	209.47	126.87	126.87	178.03	178.03
617F10	Operating Staff	40,050.45	40,852.98	5,321.86	40,348.24	0.00	40,348.24	504.74	40,317.95	40,317.95	40,027.50	40,027.50
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	394.89	0.00	394.89	(394.89)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.24	0.00	0.24	(0.24)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	59.93	59.93	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	5,953.00	5,953.00	0.00	0.00	0.00	0.00	5,953.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**311,088.45**	**317,035.89**	**29,442.41**	**303,948.36**	**0.00**	**303,948.36**	**13,087.53**	**298,151.31**	**298,151.31**	**292,777.30**	**292,777.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	42.84	42.84	0.71	25.27	0.00	25.27	17.57	10.65	10.65	14.96	14.96
65YF10	Full Fringe Benefit Distr Expe	136,385.30	139,061.65	13,175.64	136,571.31	0.00	136,571.31	2,490.34	137,029.81	137,029.81	128,788.68	128,788.68
65YP10	Nonstatus Benefit Distr (Fica)	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**136,848.14**	**139,524.49**	**13,176.35**	**136,596.58**	**0.00**	**136,596.58**	**2,927.91**	**137,040.46**	**137,040.46**	**128,803.64**	**128,803.64**
Account Pool: 71 - Support												
710000	In-State Travel	306.00	306.00	0.00	0.00	0.00	0.00	306.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	923.00	923.00	0.00	0.00	0.00	0.00	923.00	0.00	0.00	1,076.51	1,076.51
710300	Conference Registration Fees	1,020.00	1,020.00	0.00	404.50	0.00	404.50	615.50	707.49	707.49	950.00	950.00
711100	Supplies-General	13,000.00	13,000.00	2.50	11,773.09	0.00	11,773.09	1,226.91	8,037.61	8,037.61	7,591.67	7,591.67
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	204.00	204.00	0.00	0.00	0.00	0.00	204.00	113.20	113.20	0.00	0.00
714000	Postage-General	8,160.00	8,160.00	105.33	1,387.90	0.00	1,387.90	6,772.10	6,016.79	6,016.79	4,817.51	4,817.51
716000	Maintenance & Repairs-General	6,631.00	6,631.00	56.40	3,084.20	0.00	3,084.20	3,546.80	3,733.28	3,733.28	4,557.55	4,557.55
716018	Maint Agreem- Baseline & Supp	21,777.00	21,777.00	0.00	21,350.00	0.00	21,350.00	427.00	21,350.00	21,350.00	18,000.00	18,000.00
716100	Rentals & Leases-General	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717107	Finl Services-Epayment echeck fees	0.00	0.00	38.10	741.60	0.00	741.60	(741.60)	709.05	709.05	586.65	586.65
717108	Finl Services-Epayment trx fees	0.00	0.00	53.34	1,038.24	0.00	1,038.24	(1,038.24)	992.67	992.67	821.31	821.31
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	1,761.76	0.00	1,761.76	3,238.24	4,900.00	4,900.00	6,617.60	6,617.60
71720A	Custom Uniform Costs	0.00	0.00	900.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	33,987.00	33,987.00	1,494.72	20,336.18	0.00	20,336.18	13,650.82	20,258.46	20,258.46	32,730.25	32,730.25
718000	Telecom-General	234,350.00	234,350.00	0.00	0.00	0.00	0.00	234,350.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	16,336.82	209,886.48	0.00	209,886.48	(209,886.48)	208,878.42	208,878.42	201,705.11	201,705.11
718006	Telecom-Cellular Phones	11,200.00	11,200.00	1,108.56	12,988.09	0.00	12,988.09	(1,788.09)	11,748.45	11,748.45	12,795.51	12,795.51
718014	Telecom-Telephone Equipment	0.00	0.00	696.25	3,656.64	0.00	3,656.64	(3,656.64)	4,337.89	4,337.89	2,215.50	2,215.50
718016	Telecom-Usage (Tolls)	0.00	0.00	66.92	1,222.43	0.00	1,222.43	(1,222.43)	1,202.38	1,202.38	1,287.28	1,287.28
719000	Business Meals-Meetings-Non Travel	7,500.00	7,500.00	832.02	4,205.21	0.00	4,205.21	3,294.79	3,559.05	3,559.05	4,703.23	4,703.23
719005	Business Meals-Group or Class Meals	1,000.00	1,000.00	1,089.75	1,089.75	0.00	1,089.75	(89.75)	0.00	0.00	341.34	341.34
719100	Membership Dues & Fees	1,557.00	1,557.00	0.00	1,562.00	0.00	1,562.00	(5.00)	1,526.00	1,526.00	1,476.00	1,476.00
719200	Employee Recruiting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.74	437.74	0.00	0.00
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	200.00	0.00	200.00	100.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,546.98	37,429.02	32,946.00	32,946.00
Subtotal Account Pool: 71		**354,915.00**	**354,915.00**	**22,840.71**	**297,648.07**	**0.00**	**297,648.07**	**57,266.93**	**336,087.46**	**335,969.50**	**335,219.02**	**335,219.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHGAD - Housing Administration				**Org Mgr: Conk, William**								
Account Pool: 72 - Student and/or Participant Support												
722330	Other financial aid - RA meals	615,205.00	615,205.00	0.00	625,320.90	0.00	625,320.90	(10,115.90)	533,189.61	533,189.61	501,792.64	501,792.64
722335	Other financial aid - RA housing	1,078,276.00	1,078,276.00	0.00	1,093,567.00	0.00	1,093,567.00	(15,291.00)	1,054,604.00	1,054,604.00	1,027,921.00	1,027,921.00
722340	Hall Director's benefits-room&meals	88,862.00	88,862.00	0.00	36,111.60	0.00	36,111.60	52,750.40	35,367.20	35,367.20	64,388.00	64,388.00
Subtotal Account Pool: 72		**1,782,343.00**	**1,782,343.00**	**0.00**	**1,754,999.50**	**0.00**	**1,754,999.50**	**27,343.50**	**1,623,160.81**	**1,623,160.81**	**1,594,101.64**	**1,594,101.64**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	242,713.00	242,713.00	(32,020.50)	217,461.50	0.00	217,461.50	25,251.50	237,954.00	237,954.00	259,153.00	259,153.00
76C605	Int Alloc-Property Ins (Large)	33,768.00	33,768.00	2,814.01	33,768.12	0.00	33,768.12	(0.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**276,481.00**	**276,481.00**	**(29,206.49)**	**251,229.62**	**0.00**	**251,229.62**	**25,251.38**	**237,954.00**	**237,954.00**	**259,153.00**	**259,153.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435,736.69
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,435,736.69**
Total Org: UQHGAD		**2,861,675.59**	**2,870,299.38**	**36,252.98**	**2,744,422.13**	**0.00**	**2,744,422.13**	**125,877.25**	**2,632,394.04**	**2,632,276.08**	**2,610,054.60**	**4,045,791.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHLAU - Laundry Operations				**Org Mgr: Luber, Stephen J**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	102.00	102.00	0.00	117.16	0.00	117.16	(15.16)	119.44	119.44	51.19	51.19
617BLG	Operating Staff-Longevity	0.00	0.00	90.81	697.81	0.00	697.81	(697.81)	0.00	0.00	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	1,225.00	1,225.00	0.00	0.00	0.00	0.00	1,225.00	0.00	0.00	80.00	80.00
617F10	Operating Staff	50,707.08	51,725.00	6,944.34	52,106.80	0.00	52,106.80	(381.80)	20,501.45	20,501.45	21,064.77	21,064.77
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	514.83	0.00	514.83	(514.83)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	10.64	0.00	10.64	(10.64)	0.00	0.00	0.00	0.00
617PSB	*OBS*Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,397.85	12,397.85	17,434.99	17,434.99
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	132.64	0.00	132.64	(132.64)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	13,775.00	13,775.00	2,164.03	15,841.11	0.00	15,841.11	(2,066.11)	3,776.64	3,776.64	0.00	0.00
61U000	Salary Offset Account	8,317.96	8,317.96	0.00	0.00	0.00	0.00	8,317.96	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	2,881.00	2,881.00	0.00	0.00	0.00	0.00	2,881.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,008.04**	**78,025.96**	**9,199.18**	**69,420.99**	**0.00**	**69,420.99**	**8,604.97**	**36,795.38**	**36,795.38**	**38,630.95**	**38,630.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	111.47	111.47	7.63	79.63	0.00	79.63	31.84	10.03	10.03	11.03	11.03
65YF10	Full Fringe Benefit Distr Expe	27,857.72	28,315.78	3,111.06	23,670.87	0.00	23,670.87	4,644.91	9,465.69	9,465.69	9,272.01	9,272.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.41	1,041.41	1,464.53	1,464.53
Subtotal Account Pool: 65		**27,969.19**	**28,427.25**	**3,118.69**	**23,750.50**	**0.00**	**23,750.50**	**4,676.75**	**10,517.13**	**10,517.13**	**10,747.57**	**10,747.57**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	450.36	0.00	450.36	(450.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,845.00	0.00	1,845.00	(1,845.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	231.03	630.71	0.00	630.71	(630.71)	247.55	247.55	133.35	133.35
711106	Supplies-Uniforms	300.00	300.00	60.00	60.00	0.00	60.00	240.00	117.70	117.70	63.64	63.64
711130	Supplies-Maintenance Supplies	22,050.00	22,050.00	1,721.19	17,877.51	0.00	17,877.51	4,172.49	26,642.05	26,642.05	20,993.03	20,993.03
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	33,504.00	33,504.00	32,877.00	42,727.00	0.00	42,727.00	(9,223.00)	64,851.00	64,851.00	120,005.00	120,005.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.69	529.69	576.00	576.00
716027	Maint & Repairs-Vehicle-Gas-Oil	1,700.00	1,700.00	162.81	3,458.66	0.00	3,458.66	(1,758.66)	3,346.59	3,346.59	1,070.85	1,070.85
719125	Licenses/Professional Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,554.00**	**57,554.00**	**35,052.03**	**67,474.24**	**0.00**	**67,474.24**	**(9,920.24)**	**95,734.58**	**95,734.58**	**142,841.87**	**142,841.87**
Total Org: UQHLAU		**162,531.23**	**164,007.21**	**47,369.90**	**160,645.73**	**0.00**	**160,645.73**	**3,361.48**	**143,047.09**	**143,047.09**	**192,220.39**	**192,220.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHMGS - Housing Management Systems				**Org Mgr: Masse, Blaise Taylor**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	62,950.00	64,210.09	5,904.36	63,580.53	0.00	63,580.53	629.56	63,579.56	63,579.56	62,937.16	62,937.16
615F1R	Retro PAT	0.00	0.00	0.00	622.29	0.00	622.29	(622.29)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.58	23.58
61SNSH	Student Labor	8,108.00	8,108.00	1,190.75	4,775.67	0.00	4,775.67	3,332.33	5,572.76	5,572.76	11,369.21	11,369.21
61U180	Salary Increase Pool	1,259.00	1,259.00	0.00	0.00	0.00	0.00	1,259.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,317.00**	**73,577.09**	**7,095.11**	**68,978.49**	**0.00**	**68,978.49**	**4,598.60**	**69,152.32**	**69,152.32**	**74,329.95**	**74,329.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,894.05	29,461.09	2,642.21	28,876.50	0.00	28,876.50	584.59	29,239.24	29,239.24	27,702.06	27,702.06
Subtotal Account Pool: 65		**28,894.05**	**29,461.09**	**2,642.21**	**28,876.50**	**0.00**	**28,876.50**	**584.59**	**29,239.24**	**29,239.24**	**27,702.06**	**27,702.06**
Account Pool: 71 - Support												
710100	Out-of-State Travel	1,020.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	474.00	474.00	0.00	0.00	0.00	0.00	474.00	167.50	167.50	0.00	0.00
711100	Supplies-General	1,100.00	1,100.00	9,192.00	9,997.78	0.00	9,997.78	(8,897.78)	4,598.20	4,598.20	710.48	710.48
713000	Printing & Copying-General	5,304.00	5,304.00	518.81	2,472.94	0.00	2,472.94	2,831.06	3,204.51	3,204.51	3,848.29	3,848.29
715000	Non-Cap Equip-General	21,930.00	21,930.00	0.00	2,449.13	0.00	2,449.13	19,480.87	15,729.31	15,729.31	30,412.22	30,412.22
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.00	1,563.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	595.00	803.00	1,398.00	(1,398.00)	657.77	657.77	672.90	672.90
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	100.00	0.00	100.00	1,400.00	372.00	372.00	998.66	998.66
716018	Maint Agreem- Baseline & Supp	20,347.00	20,347.00	9,340.05	28,397.65	0.00	28,397.65	(8,050.65)	21,214.90	21,214.90	17,242.30	17,242.30
717200	Other Professional Services-General	21,000.00	21,000.00	900.00	14,844.00	0.00	14,844.00	6,156.00	11,767.00	11,767.00	26,110.00	26,110.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	170.00	170.00
719125	Licenses/Professional Fees	2,700.00	2,700.00	250.00	875.00	0.00	875.00	1,825.00	1,263.30	1,263.30	793.75	793.75
Subtotal Account Pool: 71		**75,475.00**	**75,475.00**	**20,200.86**	**59,731.50**	**803.00**	**60,534.50**	**14,940.50**	**58,974.49**	**58,974.49**	**83,721.60**	**83,721.60**
Total Org: UQHMGS		**176,686.05**	**178,513.18**	**29,938.18**	**157,586.49**	**803.00**	**158,389.49**	**20,123.69**	**157,366.05**	**157,366.05**	**185,753.61**	**185,753.61**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHRAB - Room Assignment & Billing				**Org Mgr: Whitney, Amy T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	117,200.00	119,549.86	10,993.10	118,377.86	0.00	118,377.86	1,172.00	118,371.97	118,371.97	117,176.76	117,176.76
615F1R	Retro PAT	0.00	0.00	0.00	1,158.55	0.00	1,158.55	(1,158.55)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	1,500.00	1,500.00	55.02	1,002.33	0.00	1,002.33	497.67	1,635.09	1,635.09	2,144.52	2,144.52
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88	1.88	0.00	0.00
617BLG	Operating Staff-Longevity	5,083.00	5,083.00	0.00	2,608.55	0.00	2,608.55	2,474.45	4,800.35	4,800.35	4,840.96	4,840.96
617F10	Operating Staff	117,202.78	118,913.25	10,668.05	96,771.95	0.00	96,771.95	22,141.30	112,714.38	112,714.38	88,063.81	88,063.81
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	845.87	0.00	845.87	(845.87)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	8.58	0.00	8.58	(8.58)	0.00	0.00	0.00	0.00
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	3,201.00	3,201.00	1,286.73	10,646.70	0.00	10,646.70	(7,445.70)	2,255.76	2,255.76	27,678.76	27,678.76
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.44	400.44
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	152.34	699.74	0.00	699.74	(699.74)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.11	0.70	0.70
61SNSH	Student Labor	34,830.00	34,830.00	5,910.24	33,293.33	0.00	33,293.33	1,536.67	29,582.84	29,582.84	22,508.91	22,508.91
61SNWS	College Work Study	0.00	0.00	21.80	1,189.77	0.00	1,189.77	(1,189.77)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	4,789.00	4,789.00	0.00	0.00	0.00	0.00	4,789.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**283,805.78**	**287,866.11**	**29,087.28**	**266,603.23**	**0.00**	**266,603.23**	**21,262.88**	**269,362.38**	**269,362.38**	**262,814.86**	**262,814.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	552.97	552.97	17.42	362.08	0.00	362.08	190.89	540.65	540.65	620.29	620.29
65YF10	Full Fringe Benefit Distr Expe	107,636.30	109,463.44	9,702.10	97,741.37	0.00	97,741.37	11,722.07	106,272.17	106,272.17	90,337.80	90,337.80
65YP10	Nonstatus Benefit Distr (Fica)	268.88	268.88	108.09	894.34	0.00	894.34	(625.46)	189.49	189.49	2,325.01	2,325.01
Subtotal Account Pool: 65		**108,458.15**	**110,285.29**	**9,827.61**	**98,997.79**	**0.00**	**98,997.79**	**11,287.50**	**107,002.31**	**107,002.31**	**93,283.10**	**93,283.10**
Account Pool: 71 - Support												
710100	Out-of-State Travel	852.00	852.00	0.00	0.00	0.00	0.00	852.00	834.62	834.62	1,268.41	1,268.41
710300	Conference Registration Fees	1,530.00	1,530.00	0.00	1,425.50	0.00	1,425.50	104.50	1,484.49	1,484.49	1,254.50	1,254.50
711100	Supplies-General	4,590.00	4,590.00	236.33	3,118.54	0.00	3,118.54	1,471.46	3,732.24	3,732.24	3,516.73	3,516.73
711106	Supplies-Uniforms	0.00	0.00	2,783.04	3,851.16	0.00	3,851.16	(3,851.16)	934.00	934.00	801.00	801.00
713000	Printing & Copying-General	9,180.00	9,180.00	1,301.30	8,161.25	0.00	8,161.25	1,018.75	10,257.95	10,257.95	10,831.43	10,831.43
714000	Postage-General	0.00	0.00	0.00	236.57	0.00	236.57	(236.57)	590.01	590.01	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.97	532.97	0.00	0.00
71720A	Custom Uniform Costs	0.00	0.00	0.00	472.80	0.00	472.80	(472.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	800.00	800.00	(135.38)	550.69	0.00	550.69	249.31	295.05	295.05	90.66	90.66
719100	Membership Dues & Fees	375.00	375.00	0.00	135.96	0.00	135.96	239.04	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	107.50	107.50	159.95	159.95
71C100	Advertising (Non-Employment)	8,160.00	8,160.00	1,500.00	6,565.82	0.00	6,565.82	1,594.18	17,911.92	17,911.92	2,134.00	2,134.00
Subtotal Account Pool: 71		**25,487.00**	**25,487.00**	**5,685.29**	**24,628.29**	**0.00**	**24,628.29**	**858.71**	**36,680.75**	**36,680.75**	**20,056.68**	**20,056.68**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	39,568.31	0.00	39,568.31	(39,568.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**39,568.31**	**0.00**	**39,568.31**	**(39,568.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRAB		**417,750.93**	**423,638.40**	**44,600.18**	**429,797.62**	**0.00**	**429,797.62**	**(6,159.22)**	**413,045.44**	**413,045.44**	**376,154.64**	**376,154.64**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.75	505.75	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	101,440.00	182,258.26	253,809.44	266,342.17	0.00	266,342.17	(84,083.91)	302,055.36	302,055.36	322,666.01	322,666.01
716000	Maintenance & Repairs-General	244,312.00	249,187.00	111,590.42	239,984.67	39,145.00	279,129.67	(29,942.67)	226,107.94	226,107.94	354,767.03	354,767.03
716036	Maint & Repairs-Preventive Maint	0.00	371,375.00	42,837.01	353,082.93	0.00	353,082.93	18,292.07	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,508.65	7,508.65
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	615.00	0.00	0.00
Subtotal Account Pool: 71		**345,752.00**	**802,820.26**	**408,236.87**	**861,909.77**	**39,145.00**	**901,054.77**	**(98,234.51)**	**529,284.05**	**529,284.05**	**684,941.69**	**684,941.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
740402	Construction-Primary	0.00	42,420.00	(34,030.84)	0.00	0.00	0.00	42,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**42,420.00**	**(34,030.84)**	**0.00**	**0.00**	**0.00**	**42,420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	54,030.00	0.00	54,030.00	0.00	54,030.00	0.00	5,123.46	5,123.46	0.00	0.00
8O2005	R&R Transfers- Optional	2,600,000.00	2,908,000.00	(45,587.71)	2,862,412.29	0.00	2,862,412.29	45,587.71	2,828,024.91	2,828,024.91	1,400,000.00	1,400,000.00
Subtotal Account Pool: 7Z		**2,600,000.00**	**2,962,030.00**	**(45,587.71)**	**2,916,442.29**	**0.00**	**2,916,442.29**	**45,587.71**	**2,833,148.37**	**2,833,148.37**	**1,400,000.00**	**1,400,000.00**
Total Org: UQHRNR		**2,945,752.00**	**3,807,270.26**	**328,618.32**	**3,778,352.06**	**39,145.00**	**3,817,497.06**	**(10,226.80)**	**3,362,432.42**	**3,362,432.42**	**2,084,941.69**	**2,084,941.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQHSNG - Director of Housing Enterprise			**Org Mgr: Paiton, Barbara A**								
Account Pool: 61 - Salaries and Wages											
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.46	439.46	44.00	44.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.22	622.22	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,061.68**	**1,061.68**	**44.00**	**44.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.18	89.18	3.70	3.70
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89.18**	**89.18**	**3.70**	**3.70**
Total Org: UQHSNG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,150.86**	**1,150.86**	**47.70**	**47.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHSPR - Apartment-Staff & Programming				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	166,021.47	196,081.44	14,842.14	157,284.97	0.00	157,284.97	38,796.47	132,555.77	132,555.77	135,261.53	135,261.53
615F1R	Retro PAT	0.00	0.00	0.00	1,297.66	0.00	1,297.66	(1,297.66)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	306.00	306.00	9.62	298.84	0.00	298.84	7.16	20.76	20.76	409.41	409.41
617BLG	Operating Staff-Longevity	1,563.00	1,563.00	196.57	1,530.19	0.00	1,530.19	32.81	1,478.07	1,478.07	1,489.14	1,489.14
617F10	Operating Staff	36,918.45	37,662.30	4,906.20	37,343.73	0.00	37,343.73	318.57	37,289.53	37,289.53	36,912.37	36,912.37
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	364.17	0.00	364.17	(364.17)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.38	0.00	0.38	(0.38)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	18,900.00	18,900.00	1,800.00	18,797.10	0.00	18,797.10	102.90	82,188.68	82,188.68	84,671.47	84,671.47
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.36	7.36
61SNSH	Student Labor	5,813.00	5,813.00	660.80	1,964.30	0.00	1,964.30	3,848.70	2,071.80	2,071.80	6,163.32	6,163.32
61SNWS	College Work Study	9,216.00	9,216.00	145.92	6,192.15	0.00	6,192.15	3,023.85	4,431.46	4,431.46	4,293.00	4,293.00
61U000	Salary Offset Account	(3,321.00)	(3,321.00)	0.00	0.00	0.00	0.00	(3,321.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	5,513.00	5,513.00	0.00	0.00	0.00	0.00	5,513.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**240,929.92**	**271,733.74**	**22,561.25**	**225,073.49**	**0.00**	**225,073.49**	**46,660.25**	**260,036.07**	**260,036.07**	**269,207.60**	**269,207.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	156.99	156.99	17.33	153.66	0.00	153.66	3.33	125.84	125.84	159.43	159.43
65YF10	Full Fringe Benefit Distr Expe	92,309.37	106,171.09	8,841.00	88,285.42	0.00	88,285.42	17,885.67	78,109.58	78,109.58	75,782.26	75,782.26
65YP10	Nonstatus Benefit Distr (Fica)	1,587.60	1,587.60	151.20	1,578.96	0.00	1,578.96	8.64	6,904.68	6,904.68	7,113.69	7,113.69
Subtotal Account Pool: 65		**94,053.96**	**107,915.68**	**9,009.53**	**90,018.04**	**0.00**	**90,018.04**	**17,897.64**	**85,140.10**	**85,140.10**	**83,055.38**	**83,055.38**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	13.77	0.00	13.77	(13.77)	0.00	0.00	113.89	113.89
710100	Out-of-State Travel	4,200.00	4,200.00	0.00	2,427.10	0.00	2,427.10	1,772.90	1,267.02	1,267.02	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	1,439.20	0.00	1,439.20	560.80	1,515.00	1,515.00	887.50	887.50
711100	Supplies-General	8,950.00	8,950.00	192.38	7,742.73	0.00	7,742.73	1,207.27	6,635.67	6,635.67	5,925.81	5,925.81
711106	Supplies-Uniforms	0.00	0.00	0.00	531.28	0.00	531.28	(531.28)	1,150.50	1,150.50	0.00	0.00
711172	Program Supplies	16,400.00	16,400.00	623.35	16,140.40	0.00	16,140.40	259.60	14,804.83	14,804.83	14,051.59	14,051.59
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.00	247.00
713000	Printing & Copying-General	900.00	900.00	0.00	1,047.82	0.00	1,047.82	(147.82)	269.27	269.27	533.97	533.97
716000	Maintenance & Repairs-General	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	4,500.00	4,500.00	0.00	4,444.00	0.00	4,444.00	56.00	4,418.00	4,418.00	4,242.00	4,242.00
716100	Rentals & Leases-General	1,500.00	1,500.00	0.00	267.93	0.00	267.93	1,232.07	870.00	870.00	1,552.64	1,552.64
716115	Rentals-Linen	0.00	0.00	1,020.50	1,020.50	0.00	1,020.50	(1,020.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	116.71	0.00	116.71	(116.71)	(200.00)	(200.00)	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.74	80.74	0.00	0.00
71720A	Custom Uniform Costs	0.00	0.00	0.00	1,519.84	0.00	1,519.84	(1,519.84)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	4,828.00	4,828.00	(2,870.46)	1,581.74	0.00	1,581.74	3,246.26	1,616.21	1,616.21	2,185.99	2,185.99
719100	Membership Dues & Fees	0.00	0.00	100.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,278.00**	**43,278.00**	**(934.23)**	**38,750.52**	**0.00**	**38,750.52**	**4,527.48**	**32,627.24**	**32,627.24**	**29,740.39**	**29,740.39**
Total Org: UQHSPR		**378,261.88**	**422,927.42**	**30,636.55**	**353,842.05**	**0.00**	**353,842.05**	**69,085.37**	**377,803.41**	**377,803.41**	**382,003.37**	**382,003.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHSUM - Summer Housing				**Org Mgr: Wade, Patrick T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	64.86	0.00	64.86	(64.86)	21.79	21.79	0.87	0.87
617BLG	Operating Staff-Longevity	1,024.00	1,024.00	155.38	1,143.54	0.00	1,143.54	(119.54)	1,006.38	1,006.38	66.64	66.64
617F10	Operating Staff	16,741.16	17,078.24	1,942.47	16,896.71	0.00	16,896.71	181.53	16,924.71	16,924.71	1,110.29	1,110.29
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	168.72	0.00	168.72	(168.72)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.25	0.00	0.25	(0.25)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.77	24.77	55.33	55.33
61CPEX	Part Time Salary	5,020.00	5,020.00	975.00	2,682.90	0.00	2,682.90	2,337.10	6,398.82	6,398.82	3,613.06	3,613.06
61CPHX	Part Time Hourly	12,866.00	12,866.00	6,400.79	9,592.07	0.00	9,592.07	3,273.93	12,129.39	12,129.39	10,904.69	10,904.69
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.28	466.28
61SNSH	Student Labor	27,860.00	27,860.00	9,893.13	18,029.65	0.00	18,029.65	9,830.35	20,235.28	20,235.28	34,733.03	34,733.03
61U180	Salary Increase Pool	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,514.16**	**63,851.24**	**19,366.77**	**48,578.70**	**0.00**	**48,578.70**	**15,272.54**	**56,741.14**	**56,741.14**	**50,950.19**	**50,950.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	86.02	86.02	13.05	101.47	0.00	101.47	(15.45)	88.39	88.39	10.31	10.31
65YF10	Full Fringe Benefit Distr Expe	7,534.87	7,686.56	869.97	7,675.37	0.00	7,675.37	11.19	7,786.21	7,786.21	491.13	491.13
65YP10	Nonstatus Benefit Distr (Fica)	1,502.42	1,502.42	619.58	1,031.10	0.00	1,031.10	471.32	1,556.40	1,556.40	1,219.44	1,219.44
Subtotal Account Pool: 65		**9,123.31**	**9,275.00**	**1,502.60**	**8,807.94**	**0.00**	**8,807.94**	**467.06**	**9,431.00**	**9,431.00**	**1,720.88**	**1,720.88**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	946.59	2,262.22	0.00	2,262.22	1,737.78	1,371.44	1,371.44	8,789.39	8,789.39
711106	Supplies-Uniforms	0.00	0.00	0.00	894.20	0.00	894.20	(894.20)	0.00	0.00	240.00	240.00
711172	Program Supplies	0.00	0.00	21.26	21.26	0.00	21.26	(21.26)	0.00	0.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(251.30)	(251.30)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	836.80	836.80	968.79	968.79
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,716.00	1,716.00
716027	Maint & Repairs-Vehicle-Gas-Oil	500.00	500.00	0.00	0.00	0.00	0.00	500.00	129.98	129.98	137.04	137.04
716060	Maint & Repairs-Computer Software	1,000.00	1,000.00	0.00	1,080.00	0.00	1,080.00	(80.00)	1,080.00	1,080.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00
716115	Rentals-Linen	13,000.00	13,000.00	2,539.84	4,709.64	0.00	4,709.64	8,290.36	4,319.44	4,319.44	12,972.42	12,972.42
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.16	0.00	0.16	(0.16)	20.19	20.19	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.88	140.88	0.00	0.00
718000	Telecom-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	15,392.00	15,392.00	18,931.50	18,931.50
719000	Business Meals-Meetings-Non Travel	650.00	650.00	0.00	4,640.40	0.00	4,640.40	(3,990.40)	2,297.00	2,297.00	5.99	5.99
71C100	Advertising (Non-Employment)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	66.82	66.82
Subtotal Account Pool: 71		**26,650.00**	**26,650.00**	**3,507.69**	**13,607.88**	**0.00**	**13,607.88**	**13,042.12**	**25,587.73**	**25,587.73**	**43,732.65**	**43,732.65**
Total Org: UQHSUM		**99,287.47**	**99,776.24**	**24,377.06**	**70,994.52**	**0.00**	**70,994.52**	**28,781.72**	**91,759.87**	**91,759.87**	**96,403.72**	**96,403.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQPPCI - BA Continuing Increase Pool			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	84,581.40	84,581.40	0.00	0.00	0.00	0.00	84,581.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**84,581.40**	**84,581.40**	**0.00**	**0.00**	**0.00**	**0.00**	**84,581.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQPPCI	**84,581.40**	**84,581.40**	**0.00**	**0.00**	**0.00**	**0.00**	**84,581.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU	**42,103,329.09**	**42,169,282.39**	**4,470,036.05**	**42,632,848.99**	**57,554.52**	**42,690,403.51**	**(521,121.12)**	**40,862,188.02**	**40,862,070.06**	**36,794,992.66**	**38,230,729.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(830.00)	0.00	0.00	0.00	0.00	(830.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(2,346.35)	0.00	0.00	0.00	0.00	(2,346.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(3,176.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,176.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,429.35)	0.00	0.00	0.00	0.00	(1,429.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,429.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,429.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**(4,605.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,605.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
716036	Maint & Repairs-Preventive Maint	1,683.00	1,683.00	0.00	306.35	0.00	306.35	1,376.65	303.26	303.26	0.00	0.00
Subtotal Account Pool: 71		**1,683.00**	**1,683.00**	**0.00**	**306.35**	**0.00**	**306.35**	**1,376.65**	**303.26**	**303.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	65,261.00	65,261.00	12,359.03	69,931.33	0.00	69,931.33	(4,670.33)	65,160.35	65,160.35	51,359.13	51,359.13
760125	General Assessment Offset	(495,218.00)	(495,218.00)	(41,268.00)	(495,218.00)	0.00	(495,218.00)	0.00	(483,916.00)	(483,916.00)	(463,167.00)	(463,167.00)
Subtotal Account Pool: 76		**(429,957.00)**	**(429,957.00)**	**(28,908.97)**	**(425,286.67)**	**0.00**	**(425,286.67)**	**(4,670.33)**	**(418,755.65)**	**(418,755.65)**	**(411,807.87)**	**(411,807.87)**
Total Org: UQBRCM		**(428,274.00)**	**(428,274.00)**	**(28,908.97)**	**(424,980.32)**	**0.00**	**(424,980.32)**	**(3,293.68)**	**(418,452.39)**	**(418,452.39)**	**(411,807.87)**	**(411,807.87)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services												
Org: UQMCST - NHCUC Consortium				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	2,077.25	2,118.75	194.83	2,098.02	0.00	2,098.02	20.73	2,098.07	2,098.07	3,364.97	3,364.97
615F1R	Retro PAT	0.00	0.00	0.00	20.53	0.00	20.53	(20.53)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	56.40	0.00	56.40	(56.40)	31.02	31.02	41.50	41.50
617BLG	Operating Staff-Longevity	2,584.00	2,584.00	355.35	2,712.72	0.00	2,712.72	(128.72)	2,768.23	2,768.23	2,978.32	2,978.32
617F10	Operating Staff	34,503.68	36,005.04	4,393.46	33,727.74	0.00	33,727.74	2,277.30	35,057.84	35,057.84	37,200.70	37,200.70
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	414.32	1,218.37	0.00	1,218.37	(218.37)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	600.00	600.00	0.00	361.88	0.00	361.88	238.12	0.00	0.00	579.63	579.63
61U000	Salary Offset Account	(1,653.00)	(1,653.00)	0.00	0.00	0.00	0.00	(1,653.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	739.00	739.00	0.00	0.00	0.00	0.00	739.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,952.93**	**41,495.79**	**5,357.96**	**40,195.66**	**0.00**	**40,195.66**	**1,300.13**	**39,955.16**	**39,955.16**	**44,165.12**	**44,165.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	276.03	276.03	29.85	263.11	0.00	263.11	12.92	235.28	235.28	302.30	302.30
65YF10	Full Fringe Benefit Distr Expe	16,050.12	16,744.41	2,056.63	16,119.40	0.00	16,119.40	625.01	17,087.66	17,087.66	17,854.90	17,854.90
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	34.80	102.35	0.00	102.35	(18.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,410.15**	**17,104.44**	**2,121.28**	**16,484.86**	**0.00**	**16,484.86**	**619.58**	**17,322.94**	**17,322.94**	**18,157.20**	**18,157.20**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	14,000.00	14,000.00	1,638.59	9,243.66	0.00	9,243.66	4,756.34	8,157.06	8,157.06	7,012.73	7,012.73
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	79.00	948.00	0.00	948.00	(948.00)	840.00	840.00	839.98	839.98
718014	Telecom-Telephone Equipment	0.00	0.00	0.57	10.24	0.00	10.24	(10.24)	127.31	127.31	25.60	25.60
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	6.40	6.40
71C600	Insurance	0.00	0.00	0.00	383.52	0.00	383.52	(383.52)	123.00	123.00	123.00	123.00
71C615	Insurance-Vehicle	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,300.00**	**18,300.00**	**1,718.16**	**11,585.42**	**0.00**	**11,585.42**	**6,714.58**	**10,251.37**	**10,251.37**	**9,007.71**	**9,007.71**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600MS	Internal Alloc-Mail Services	(86,628.00)	(86,628.00)	0.00	0.00	0.00	0.00	(86,628.00)	0.00	0.00	0.00	0.00
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(86,628.00)**	**(86,628.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86,628.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	9,000.00	9,000.00	9,000.00	9,000.00
Subtotal Account Pool: 7Z		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**9,000.00**	**9,000.00**	**9,000.00**
Total Org: UQMCST		**(2,964.92)**	**(727.77)**	**9,197.40**	**77,265.94**	**0.00**	**77,265.94**	**(77,993.71)**	**76,529.47**	**76,529.47**	**80,330.03**	**80,330.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services												
Org: UQMMOS - Mail Operations				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	39,467.75	40,256.25	3,701.72	39,861.87	0.00	39,861.87	394.38	42,327.46	42,327.46	40,407.42	40,407.42
615F1R	Retro PAT	0.00	0.00	0.00	390.14	0.00	390.14	(390.14)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	(1,914.61)	363.58	0.00	363.58	(363.58)	(326.25)	(326.25)	532.63	532.63
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.28	1.28	2.53	2.53
617BLG	Operating Staff-Longevity	14,280.00	14,280.00	1,588.29	13,170.46	0.00	13,170.46	1,109.54	13,172.12	13,172.12	14,872.78	14,872.78
617F10	Operating Staff	252,290.77	253,135.76	26,660.20	228,521.08	0.00	228,521.08	24,614.68	255,608.08	255,608.08	281,758.71	281,758.71
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,149.11	0.00	1,149.11	(1,149.11)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.05	0.00	0.05	(0.05)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,691.86	0.00	1,691.86	(1,691.86)	0.00	0.00	4,416.81	4,416.81
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,534.47	3,534.47
61U000	Salary Offset Account	(19,053.00)	(19,053.00)	0.00	0.00	0.00	0.00	(19,053.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	5,894.00	5,894.00	0.00	0.00	0.00	0.00	5,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**292,930.52**	**294,564.01**	**30,035.60**	**285,148.15**	**0.00**	**285,148.15**	**9,415.86**	**310,782.69**	**310,782.69**	**345,525.35**	**345,525.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	1,203.80	1,203.80	(27.43)	1,278.92	0.00	1,278.92	(75.12)	1,079.11	1,079.11	1,665.15	1,665.15
65YF10	Full Fringe Benefit Distr Expe	125,369.79	126,104.85	13,607.27	121,412.94	0.00	121,412.94	4,691.91	137,016.65	137,016.65	141,803.34	141,803.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**126,573.59**	**127,308.65**	**13,579.84**	**122,691.86**	**0.00**	**122,691.86**	**4,616.79**	**138,095.76**	**138,095.76**	**143,468.49**	**143,468.49**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.85	82.85
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.31	532.31
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	340.00	340.00
711100	Supplies-General	12,999.86	12,999.86	543.44	4,163.27	0.00	4,163.27	8,836.59	5,972.43	5,972.43	6,225.84	6,225.84
711132	Supplies-Software Incl Site License	1,000.00	1,000.00	0.00	84.00	0.00	84.00	916.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	591.20	0.00	591.20	(91.20)	488.84	488.84	250.64	250.64
714000	Postage-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	750.00	750.00	0.00	0.00	0.00	0.00	750.00	549.00	549.00	0.00	0.00
716000	Maintenance & Repairs-General	10,000.00	10,000.00	5.96	4,004.26	0.00	4,004.26	5,995.74	8,578.54	8,578.54	3,343.02	3,343.02
716018	Maint Agreem- Baseline & Supp	40,000.00	40,000.00	9,097.22	36,645.88	0.00	36,645.88	3,354.12	32,186.03	32,186.03	32,191.85	32,191.85
716027	Maint & Repairs-Vehicle-Gas-Oil	14,500.00	14,500.00	586.18	8,059.25	0.00	8,059.25	6,440.75	13,093.29	13,093.29	8,902.22	8,902.22
716060	Maint & Repairs-Computer Software	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	625.00	625.00	995.00	995.00
716063	Maint & Repairs-Computer Hardware	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	280.00	0.00	280.00	1,720.00	253.50	253.50	8,152.30	8,152.30
718000	Telecom-General	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	432.79	5,217.48	0.00	5,217.48	(5,217.48)	4,997.28	4,997.28	5,248.51	5,248.51
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.87	22.87
718016	Telecom-Usage (Tolls)	0.00	0.00	0.46	28.91	0.00	28.91	(28.91)	32.61	32.61	46.39	46.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	100.00	100.00	0.00	35.00	0.00	35.00	65.00	35.00	35.00	35.00	35.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	640.92	0.00	640.92	(640.92)	492.00	492.00	369.00	369.00
71C615	Insurance-Vehicle	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**94,249.86**	**94,249.86**	**10,666.05**	**59,890.17**	**0.00**	**59,890.17**	**34,359.69**	**67,303.52**	**67,303.52**	**66,737.80**	**66,737.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services												
Org: UQMMOS - Mail Operations				**Org Mgr: Spiller, David R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	19,580.00	19,580.00	0.00	0.00	0.00	0.00	19,580.00	0.00	0.00	30,862.00	30,862.00
Subtotal Account Pool: 74		**19,580.00**	**19,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,580.00**	**0.00**	**0.00**	**30,862.00**	**30,862.00**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	7,290.00	7,290.00	(4,063.33)	2,616.67	0.00	2,616.67	4,673.33	7,975.00	7,975.00	8,685.00	8,685.00
7600MS	Internal Alloc-Mail Services	(121,000.00)	(121,000.00)	(37,108.17)	(143,158.28)	0.00	(143,158.28)	22,158.28	(131,935.12)	(131,935.12)	(135,754.44)	(135,754.44)
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)	(8.00)
Subtotal Account Pool: 76		**(113,710.00)**	**(113,710.00)**	**(41,171.50)**	**(140,541.61)**	**0.00**	**(140,541.61)**	**26,831.61**	**(123,960.12)**	**(123,960.12)**	**(127,077.44)**	**(127,077.44)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	43,969.92	0.00	43,969.92	(43,969.92)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
8O2005	R&R Transfers- Optional	0.00	0.00	34,647.24	34,647.24	0.00	34,647.24	(34,647.24)	11,000.00	11,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**12,000.00**	**12,000.00**	**34,647.24**	**78,617.16**	**0.00**	**78,617.16**	**(66,617.16)**	**31,000.00**	**31,000.00**	**0.00**	**0.00**
Total Org: UQMMOS		**431,623.97**	**433,992.52**	**47,757.23**	**405,805.73**	**0.00**	**405,805.73**	**28,186.79**	**423,221.85**	**423,221.85**	**459,516.20**	**459,516.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services												
Org: UQMPOS - Postage				**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support												
711100	Supplies-General	5,500.00	5,500.00	302.95	4,018.51	0.00	4,018.51	1,481.49	3,089.47	3,089.47	1,666.54	1,666.54
714000	Postage-General	680,000.00	680,000.00	52,338.78	575,115.89	0.00	575,115.89	104,884.11	601,178.26	601,178.26	648,839.18	648,839.18
714010	Postage-Off Campus Mail Services	0.00	0.00	8,803.55	103,348.09	0.00	103,348.09	(103,348.09)	106,724.88	106,724.88	124,556.31	124,556.31
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.82	475.82
716018	Maint Agreem- Baseline & Supp	15,500.00	15,500.00	0.00	13,525.00	0.00	13,525.00	1,975.00	13,685.40	13,685.40	8,001.00	8,001.00
716100	Rentals & Leases-General	5,000.00	5,000.00	418.50	4,138.50	0.00	4,138.50	861.50	4,476.00	4,476.00	2,535.00	2,535.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	113.79	0.00	113.79	(113.79)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	212.50	0.00	212.50	(212.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**706,000.00**	**706,000.00**	**61,877.38**	**700,472.28**	**0.00**	**700,472.28**	**5,527.72**	**729,154.01**	**729,154.01**	**786,073.85**	**786,073.85**
Account Pool: 76 - F&A and Internal Allocations												
7600MS	Internal Alloc-Mail Services	(690,000.00)	(690,000.00)	(39,047.94)	(661,741.43)	0.00	(661,741.43)	(28,258.57)	(699,492.75)	(699,492.75)	(763,455.22)	(763,455.22)
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(690,000.00)**	**(690,000.00)**	**(39,047.94)**	**(661,741.43)**	**0.00**	**(661,741.43)**	**(28,258.57)**	**(699,492.75)**	**(699,492.75)**	**(763,455.22)**	**(763,455.22)**
Total Org: UQMPOS		**16,000.00**	**16,000.00**	**22,829.44**	**38,730.85**	**0.00**	**38,730.85**	**(22,730.85)**	**29,661.26**	**29,661.26**	**22,618.63**	**22,618.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services											
Org: UQPPCI - BA Continuing Increase Pool			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	9,614.95	9,614.95	0.00	0.00	0.00	0.00	9,614.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**9,614.95**	**9,614.95**	**0.00**	**0.00**	**0.00**	**0.00**	**9,614.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQPPCI	**9,614.95**	**9,614.95**	**0.00**	**0.00**	**0.00**	**0.00**	**9,614.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQMLS	**26,000.00**	**26,000.00**	**50,875.10**	**96,822.20**	**0.00**	**96,822.20**	**(70,822.20)**	**110,960.19**	**110,960.19**	**150,656.99**	**150,656.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(15.70)	0.00	0.00	0.00	0.00	(15.70)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(213.54)	0.00	0.00	0.00	0.00	(213.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(229.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(103.17)	0.00	0.00	0.00	0.00	(103.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(103.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**(332.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(332.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
716036	Maint & Repairs-Preventive Maint	0.00	1,650.00	0.00	988.95	0.00	988.95	661.05	41,187.38	41,187.38	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,650.00**	**0.00**	**988.95**	**0.00**	**988.95**	**661.05**	**41,187.38**	**41,187.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870,446.00	870,446.00	877,435.00	877,435.00
760105	RCM-Facilities Assessment	0.00	0.00	0.00	546.88	0.00	546.88	(546.88)	1,384,102.56	1,384,102.56	979,871.42	979,871.42
760145	RCM Subvention Aux. Allocation	(86,797.00)	(500,000.00)	(41,667.00)	(500,000.00)	0.00	(500,000.00)	0.00	(723,742.00)	(723,742.00)	(723,742.00)	(723,742.00)
Subtotal Account Pool: 76		**(86,797.00)**	**(500,000.00)**	**(41,667.00)**	**(499,453.12)**	**0.00**	**(499,453.12)**	**(546.88)**	**1,530,806.56**	**1,530,806.56**	**1,133,564.42**	**1,133,564.42**
Total Org: UQBRCM		**(86,797.00)**	**(498,350.00)**	**(41,667.00)**	**(498,464.17)**	**0.00**	**(498,464.17)**	**114.17**	**1,571,993.94**	**1,571,993.94**	**1,133,564.42**	**1,133,564.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center											
Org: UQDMTN - Dining Maintenance			**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support											
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(261.92)	(261.92)	261.92	261.92
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(261.92)**	**(261.92)**	**261.92**	**261.92**
Total Org: UQDMTN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(261.92)**	**(261.92)**	**261.92**	**261.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNCON - NEC Conference Services				**Org Mgr: Rogers, Jane E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	11,514.14	0.00	11,514.14	(11,514.14)	62,690.12	62,690.12	62,690.50	62,690.50
615F1R	Retro PAT	0.00	0.00	0.00	619.71	0.00	619.71	(619.71)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	331.07	0.00	331.07	(331.07)	1,960.78	1,960.78	2,531.73	2,531.73
617BHS	Operating Staff-Shift	0.00	0.00	0.00	3.86	0.00	3.86	(3.86)	15.89	15.89	22.30	22.30
617F10	Operating Staff	0.00	0.00	0.00	5,410.41	0.00	5,410.41	(5,410.41)	33,115.78	33,115.78	39,219.13	39,219.13
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	298.96	0.00	298.96	(298.96)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	22.63	0.00	22.63	(22.63)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	16.89	16.89
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.23	4.23	108.61	108.61
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,673.12	3,673.12	7,542.42	7,542.42
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.61	1.61	23.28	23.28
61DBHS	Full Time Temp - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.86	52.86	135.08	135.08
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,411.70	24,411.70	24,751.70	24,751.70
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,148.21	12,148.21	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.77	43.77
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,908.50	7,908.50	12,886.05	12,886.05
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**18,200.78**	**0.00**	**18,200.78**	**(18,200.78)**	**145,983.00**	**145,983.00**	**149,971.46**	**149,971.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	28.14	0.00	28.14	(28.14)	1,191.40	1,191.40	238.35	238.35
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,049.32	0.00	8,049.32	(8,049.32)	44,078.62	44,078.62	44,856.21	44,856.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.54	308.54	633.59	633.59
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.59	2,050.59	2,079.14	2,079.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**8,077.46**	**0.00**	**8,077.46**	**(8,077.46)**	**47,629.15**	**47,629.15**	**47,807.29**	**47,807.29**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNCON - NEC Conference Services				**Org Mgr: Rogers, Jane E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.70	581.70	201.47	201.47
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.76	299.76
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.00)	(31.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,335.20	11,335.20	23,071.46	23,071.46
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.66	223.66	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,774.01	1,774.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.39	767.39
714000	Postage-General	0.00	0.00	0.00	68.58	0.00	68.58	(68.58)	936.73	936.73	920.85	920.85
716000	Maintenance & Repairs-General	0.00	233.33	0.00	1,575.00	425.00	2,000.00	(1,766.67)	6,526.66	6,526.66	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,004.74	106,004.74	47,191.01	47,191.01
717011	Medical Consultant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.00	1,209.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.22	45.22	54.44	54.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,369.35	13,369.35	15,680.88	15,680.88
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.49	101.49	152.03	152.03
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.41	168.41	329.67	329.67
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.20	307.20
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.78	93.78	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.14	306.14	664.10	664.10
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.30	344.30	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B050	Items Resale-Small Wares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.75	173.75	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**233.33**	**0.00**	**1,643.58**	**425.00**	**2,068.58**	**(1,835.25)**	**140,319.13**	**140,319.13**	**92,712.27**	**92,712.27**
Total Org: UQNCON		**0.00**	**233.33**	**0.00**	**27,921.82**	**425.00**	**28,346.82**	**(28,113.49)**	**333,931.28**	**333,931.28**	**290,491.02**	**290,491.02**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNDBT - Debt Service				**Org Mgr: Armitage, Gary P**								
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,598.36	5,598.36	26,592.19	26,592.19
8O0030	Mand Trans Out-Principal Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,348.00	207,348.00	576,261.52	576,261.52
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212,946.36**	**212,946.36**	**602,853.71**	**602,853.71**
Total Org: UQNDBT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212,946.36**	**212,946.36**	**602,853.71**	**602,853.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNECA - New England Center				**Org Mgr: Armitage, Gary P**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	30,637.00	30,652.70	0.00	2,023.12	0.00	2,023.12	28,629.58	42,096.32	42,096.32	34,925.25	34,925.25
615F1R	Retro PAT	0.00	0.00	0.00	76.52	0.00	76.52	(76.52)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.65	603.65
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.36
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.15	677.15	69.44	69.44
617F10	Operating Staff	26,021.00	26,234.54	0.00	(260.21)	0.00	(260.21)	26,494.75	35,137.21	35,137.21	38,412.88	38,412.88
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.08	392.08	3,050.71	3,050.71
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,133.00	1,133.00	0.00	0.00	0.00	0.00	1,133.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,791.00**	**58,020.24**	**0.00**	**1,839.43**	**0.00**	**1,839.43**	**56,180.81**	**87,802.76**	**87,802.76**	**77,065.29**	**77,065.29**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.85	854.85	56.80	56.80
65YF10	Full Fringe Benefit Distr Expe	26,005.95	26,109.12	0.00	824.08	0.00	824.08	25,285.04	35,517.23	35,517.23	32,280.66	32,280.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,005.95**	**26,109.12**	**0.00**	**824.08**	**0.00**	**824.08**	**25,285.04**	**36,372.08**	**36,372.08**	**32,337.46**	**32,337.46**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.02	86.02
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.50	650.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	70.00	70.00
711100	Supplies-General	3,000.05	3,000.05	0.00	1,148.49	0.00	1,148.49	1,851.56	199.00	199.00	2,739.02	2,739.02
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	817.69	212.50	1,030.19	(1,030.19)	6,866.60	6,866.60	8,533.03	8,533.03
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.16	189.16
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,983.88	50,983.88	21,079.50	21,079.50
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.03	194.03	215.30	215.30
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.76	151.76	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00	11,195.00	11,195.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,712.69	0.00	5,712.69	(5,712.69)	1,313.28	1,313.28	1,698.81	1,698.81
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	274.00	0.00	274.00	(274.00)	69.10	69.10	67.89	67.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.19	0.00	45.19	(45.19)	116.33	116.33	2,037.34	2,037.34
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.20	67.20
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.96	577.96
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	10,308.50	0.00	10,308.50	(10,308.50)	36.48	36.48	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	(441.05)	0.00	(441.05)	441.05	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,103.00	12,103.00	13,654.00	13,654.00
Subtotal Account Pool: 71		**3,000.05**	**3,000.05**	**0.00**	**17,865.51**	**212.50**	**18,078.01**	**(15,077.96)**	**79,908.46**	**79,908.46**	**62,890.73**	**62,890.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNECA - New England Center				**Org Mgr: Armitage, Gary P**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760002	Int Alloc-BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,648.00	45,648.00	49,715.00	49,715.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,648.00**	**45,648.00**	**49,715.00**	**49,715.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNECA		**86,797.00**	**87,129.41**	**0.00**	**20,529.02**	**212.50**	**20,741.52**	**66,387.89**	**249,731.30**	**249,731.30**	**222,008.48**	**222,008.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNFNB - Food and Beverage				**Org Mgr: MacDonald, Jeffrey D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	21,112.90	0.00	21,112.90	(21,112.90)	126,750.96	126,750.96	210,482.51	210,482.51
615F1R	Retro PAT	0.00	0.00	0.00	372.81	0.00	372.81	(372.81)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	31.67	0.00	31.67	(31.67)	2,282.59	2,282.59	7,213.13	7,213.13
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.92	176.92	708.55	708.55
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	565.35	0.00	565.35	(565.35)	3,202.51	3,202.51	2,944.57	2,944.57
617F10	Operating Staff	0.00	0.00	0.00	8,808.22	0.00	8,808.22	(8,808.22)	85,387.85	85,387.85	99,709.38	99,709.38
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.02	504.02	1,085.24	1,085.24
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,749.06	1,749.06	1,995.93	1,995.93
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,592.61	248,592.61	188,921.14	188,921.14
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058.66	1,058.66	1,537.74	1,537.74
61DBHS	Full Time Temp - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136.20	1,136.20	1,444.97	1,444.97
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,220.28	175,220.28	205,177.86	205,177.86
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.80	636.80	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.38	23.38
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,798.80	1,798.80
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,894.01	0.00	1,894.01	(1,894.01)	36,193.08	36,193.08	960.48	960.48
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.83	254.83	768.86	768.86
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,245.70	167,245.70	160,961.66	160,961.66
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,289.06	6,289.06	5,763.44	5,763.44
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**32,784.96**	**0.00**	**32,784.96**	**(32,784.96)**	**856,681.13**	**856,681.13**	**891,497.64**	**891,497.64**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	209.26	0.00	209.26	(209.26)	3,942.90	3,942.90	1,650.38	1,650.38
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,633.00	0.00	13,633.00	(13,633.00)	97,348.80	97,348.80	136,305.64	136,305.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,303.12	19,303.12	14,564.72	14,564.72
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,568.43	14,568.43	17,131.17	17,131.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**13,842.26**	**0.00**	**13,842.26**	**(13,842.26)**	**135,163.25**	**135,163.25**	**169,651.91**	**169,651.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNFNB - Food and Beverage				**Org Mgr: MacDonald, Jeffrey D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.10	628.10	890.18	890.18
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.90	565.90
711100	Supplies-General	0.00	0.00	0.00	867.53	0.00	867.53	(867.53)	40,431.54	40,431.54	27,231.64	27,231.64
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,751.94	4,751.94	845.25	845.25
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.78	75.78	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.12	23.12
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.79	82.79	219.90	219.90
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.95	275.95	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,127.22	38,127.22
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.18	1,109.18	2,222.92	2,222.92
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.41	84.41	124.08	124.08
716000	Maintenance & Repairs-General	0.00	1,402.79	0.00	787.50	212.50	1,000.00	402.79	14,195.36	14,195.36	4,251.62	4,251.62
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.16	189.16	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,469.77	6,469.77
716100	Rentals & Leases-General	0.00	0.00	0.00	211.48	0.00	211.48	(211.48)	54,170.34	54,170.34	24,165.36	24,165.36
716115	Rentals-Linen	0.00	0.00	0.00	7,285.14	0.00	7,285.14	(7,285.14)	39,025.78	39,025.78	47,461.07	47,461.07
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717011	Medical Consultant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.00	864.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,872.43	3,872.43
717115	Finl Services-Bank Charges	0.00	0.00	0.00	65.73	0.00	65.73	(65.73)	14,640.24	14,640.24	11,641.75	11,641.75
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	28,271.23	28,271.23	31,130.74	31,130.74
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.02	278.02	312.00	312.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,602.81	5,602.81	6,086.64	6,086.64
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.93	196.93	345.29	345.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.37	544.37	1,667.51	1,667.51
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.14	53.14	3,550.52	3,550.52
719006	Meals - Fall Break	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.18	71.18	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,185.00	2,185.00	2,542.50	2,542.50
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.08	622.08	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.12	306.12	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.75	173.75	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118.96	2,118.96
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.87	49.87
71B050	Items Resale-Small Wares	0.00	0.00	0.00	572.34	0.00	572.34	(572.34)	1,715.82	1,715.82	510.25	510.25
71B052	Items Resale-Food	0.00	0.00	0.00	2,144.71	0.00	2,144.71	(2,144.71)	428,367.92	458,743.13	502,711.84	502,711.84
71B054	Items Resale-Beverage	0.00	0.00	0.00	(2,436.78)	0.00	(2,436.78)	2,436.78	63,263.12	63,263.12	78,564.39	78,564.39
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.00	1,360.00	3,276.00	3,276.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.54	685.54	772.05	772.05
Subtotal Account Pool: 71		**0.00**	**1,402.79**	**0.00**	**9,522.65**	**212.50**	**9,735.15**	**(8,332.36)**	**704,291.60**	**734,666.81**	**802,125.77**	**802,125.77**
Total Org: UQNFNB		**0.00**	**1,402.79**	**0.00**	**56,149.87**	**212.50**	**56,362.37**	**(54,959.58)**	**1,696,135.98**	**1,726,511.19**	**1,863,275.32**	**1,863,275.32**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNHOT - NEC Hotel Operations				**Org Mgr: Ehmett, Christian T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,314.69	50,314.69	106,590.52	106,590.52
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	71.20	0.00	71.20	(71.20)	5,615.01	5,615.01	5,262.35	5,262.35
617BHS	Operating Staff-Shift	0.00	0.00	0.00	7.66	0.00	7.66	(7.66)	1,412.64	1,412.64	2,269.53	2,269.53
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	891.43	0.00	891.43	(891.43)	4,934.73	4,934.73	4,751.15	4,751.15
617F10	Operating Staff	0.00	0.00	0.00	19,786.07	0.00	19,786.07	(19,786.07)	179,695.18	179,695.18	205,086.32	205,086.32
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	602.97	0.00	602.97	(602.97)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	6.24	0.00	6.24	(6.24)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.86	37.86	517.45	517.45
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.95	1,190.95	896.72	896.72
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,753.39	97,753.39	71,313.24	71,313.24
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.86	1.86	302.36	302.36
61DBHS	Full Time Temp - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.53	407.53	854.53	854.53
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,872.17	100,872.17	117,120.60	117,120.60
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,516.90	0.00	1,516.90	(1,516.90)	35,933.50	35,933.50	203.04	203.04
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.30	11.30
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,428.67	5,428.67	19,672.39	19,672.39
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**22,882.47**	**0.00**	**22,882.47**	**(22,882.47)**	**483,598.18**	**483,598.18**	**534,851.50**	**534,851.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	208.88	0.00	208.88	(208.88)	4,160.87	4,160.87	1,264.92	1,264.92
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,184.27	0.00	9,184.27	(9,184.27)	105,907.85	105,907.85	137,194.81	137,194.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,211.29	8,211.29	5,990.38	5,990.38
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,473.22	8,473.22	9,838.11	9,838.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**9,393.15**	**0.00**	**9,393.15**	**(9,393.15)**	**126,753.23**	**126,753.23**	**154,288.22**	**154,288.22**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNHOT - NEC Hotel Operations				**Org Mgr: Ehmett, Christian T**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.80	238.80	280.73	280.73
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
711100	Supplies-General	0.00	0.00	0.00	833.08	0.00	833.08	(833.08)	38,676.17	38,676.17	31,745.95	31,745.95
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,123.67	2,123.67	3,565.29	3,565.29
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,445.15	26,445.15	30,890.71	30,890.71
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,235.53	15,235.53
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.63	285.63	2,313.09	2,313.09
714000	Postage-General	0.00	0.00	0.00	5.30	0.00	5.30	(5.30)	200.84	200.84	10.00	10.00
716000	Maintenance & Repairs-General	0.00	1,095.33	0.00	862.00	0.00	862.00	233.33	6,526.66	6,526.66	665.00	665.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.48	112.48	2,594.10	2,594.10
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,223.67	0.00	1,223.67	(1,223.67)	12,770.37	12,770.37	11,273.85	11,273.85
716115	Rentals-Linen	0.00	0.00	0.00	1,938.82	0.00	1,938.82	(1,938.82)	31,141.70	31,141.70	40,913.86	40,913.86
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	833.66	0.00	833.66	(833.66)	14,862.32	14,862.32	15,448.40	15,448.40
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,332.70	15,332.70
717115	Finl Services-Bank Charges	0.00	0.00	0.00	382.31	0.00	382.31	(382.31)	34,758.20	34,758.20	34,206.58	34,206.58
717120	Finl Services-Commissions	0.00	0.00	0.00	259.70	0.00	259.70	(259.70)	18,647.10	18,647.10	6,405.62	6,405.62
717200	Other Professional Services-General	0.00	0.00	0.00	46.52	0.00	46.52	(46.52)	2,155.00	2,155.00	2,642.42	2,642.42
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.18	191.18	106.88	106.88
718000	Telecom-General	0.00	0.00	0.00	513.24	0.00	513.24	(513.24)	2,073.88	2,073.88	6,184.03	6,184.03
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.73	0.00	78.73	(78.73)	26,439.69	26,439.69	25,814.74	25,814.74
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049.30	2,049.30	2,501.31	2,501.31
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.41	531.41	288.00	288.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,152.00	1,152.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.12	306.12	1,511.99	1,511.99
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.75	173.75	740.40	740.40
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,186.46	1,186.46	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.72	197.72	(469.25)	(469.25)
Subtotal Account Pool: 71		**0.00**	**1,095.33**	**0.00**	**6,977.03**	**0.00**	**6,977.03**	**(5,881.70)**	**222,308.60**	**222,308.60**	**251,496.43**	**251,496.43**
Total Org: UQNHOT		**0.00**	**1,095.33**	**0.00**	**39,252.65**	**0.00**	**39,252.65**	**(38,157.32)**	**832,660.01**	**832,660.01**	**940,636.15**	**940,636.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNMNS - Marketing & Sales				**Org Mgr: Mullaney, Brenda H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,450.88	0.00	3,450.88	(3,450.88)	56,997.19	56,997.19	144,107.07	144,107.07
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.62	47.62	285.45	285.45
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,660.97	13,660.97	31,511.85	31,511.85
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	3.60	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,197.24	19,197.24	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,298.07	6,298.07	5,791.36	5,791.36
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.87	809.87	791.53	791.53
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,450.88**	**0.00**	**3,450.88**	**(3,450.88)**	**97,014.56**	**97,014.56**	**182,487.26**	**182,487.26**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.35	533.35	510.46	510.46
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,552.89	0.00	1,552.89	(1,552.89)	32,498.13	32,498.13	77,300.47	77,300.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612.57	1,612.57	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,552.89**	**0.00**	**1,552.89**	**(1,552.89)**	**34,644.05**	**34,644.05**	**77,810.93**	**77,810.93**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.26	960.26
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,301.78	3,301.78
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	3,902.90	3,902.90
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,967.44	1,967.44	11,786.30	11,786.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.17	569.17	5,436.18	5,436.18
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.51	565.51	4,736.58	4,736.58
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.97	448.97
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	7,687.69	7,687.69
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	25,455.63	25,455.63
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	1,709.04	1,709.04
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,324.69	2,324.69	2,685.15	2,685.15
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.42	299.42	475.53	475.53
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,662.24	4,662.24	3,718.62	3,718.62
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.20	115.20
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.00	2,030.00	10,053.00	10,053.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.12	306.12	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.75	173.75	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	42,338.10	42,338.10	175,631.10	175,631.10
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**85.00**	**(85.00)**	**59,225.44**	**59,225.44**	**258,603.93**	**258,603.93**
Total Org: UQNMNS		**0.00**	**0.00**	**0.00**	**5,088.77**	**0.00**	**5,088.77**	**(5,088.77)**	**190,884.05**	**190,884.05**	**518,902.12**	**518,902.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNMTN - NEC Maintenance & Housekeeping				**Org Mgr: Dodier, Stanley L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,490.02	33,490.02
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,784.09	4,784.09
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.12	140.12
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709.06	1,709.06
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,459.91	92,459.91
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	*OBS*Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136,083.20**	**136,083.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.34	851.34
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,436.96	55,436.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,288.30**	**56,288.30**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,708.00	2,708.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,711.25	4,711.25
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,623.95	3,623.95
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,929.17	65,937.23
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,037.55	43,037.55
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937.11	1,937.11
716051	Maint & Repairs-Heating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	87.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,163.84	2,163.84
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,742.98	59,742.98
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,767.11	3,767.11
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.79	74.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.84	69.84
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188,778.09**	**188,786.15**
Total Org: UQNMTN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**381,149.59**	**381,157.65**
Total Fund: 1AQNEC		**0.00**	**(408,821.55)**	**(41,667.00)**	**(349,522.04)**	**850.00**	**(348,672.04)**	**(60,149.51)**	**5,088,021.00**	**5,118,396.21**	**5,953,142.73**	**5,953,150.79**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(3,364.72)	0.00	0.00	0.00	0.00	(3,364.72)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(2,610.00)	0.00	0.00	0.00	0.00	(2,610.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(5,974.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,974.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(2,688.62)	0.00	0.00	0.00	0.00	(2,688.62)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(2,688.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,688.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**(8,663.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,663.34)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	251,275.00	254,639.72	15,767.36	179,154.14	0.00	179,154.14	75,485.58	253,787.90	253,787.90	257,509.55	257,509.55
615F1R	Retro PAT	0.00	0.00	0.00	1,661.78	0.00	1,661.78	(1,661.78)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06
617BLG	Operating Staff-Longevity	6,600.00	6,600.00	945.96	6,409.31	0.00	6,409.31	190.69	5,268.99	5,268.99	4,500.00	4,500.00
617F10	Operating Staff	130,980.24	133,590.24	17,402.56	132,280.44	0.00	132,280.44	1,309.80	132,290.04	132,290.04	118,580.40	118,580.40
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,291.86	0.00	1,291.86	(1,291.86)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.24	930.24
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,775.57	0.00	2,775.57	(2,775.57)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**388,855.24**	**394,829.96**	**34,115.88**	**323,573.10**	**0.00**	**323,573.10**	**71,256.86**	**391,346.93**	**391,346.93**	**381,520.25**	**381,520.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	554.40	554.40	79.47	771.54	0.00	771.54	(217.14)	442.61	442.61	377.97	377.97
65YF10	Full Fringe Benefit Distr Expe	172,014.86	174,703.48	14,856.37	141,396.08	0.00	141,396.08	33,307.40	177,551.97	177,551.97	165,537.96	165,537.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.14	78.14
Subtotal Account Pool: 65		**172,569.26**	**175,257.88**	**14,935.84**	**142,167.62**	**0.00**	**142,167.62**	**33,090.26**	**177,994.58**	**177,994.58**	**165,994.07**	**165,994.07**
Account Pool: 71 - Support												
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
711100	Supplies-General	12,054.25	12,054.25	0.00	1,271.13	0.00	1,271.13	10,783.12	2,304.02	2,304.02	4,924.79	4,924.79
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,389.08	1,389.08
713000	Printing & Copying-General	6,000.00	6,000.00	323.63	2,472.92	0.00	2,472.92	3,527.08	4,574.15	4,574.15	7,852.41	7,852.41
714000	Postage-General	500.00	500.00	5.24	85.36	0.00	85.36	414.64	165.14	165.14	348.87	348.87
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.26	143.26
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	85.08	85.08
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.59	146.59
718000	Telecom-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,933.30	23,978.23	0.00	23,978.23	(23,978.23)	22,638.82	22,638.82	23,572.48	23,572.48
718014	Telecom-Telephone Equipment	0.00	0.00	2.69	316.46	0.00	316.46	(316.46)	566.24	566.24	275.88	275.88
718016	Telecom-Usage (Tolls)	0.00	0.00	7.85	119.36	0.00	119.36	(119.36)	204.66	204.66	161.23	161.23
719000	Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	552.00	0.00	552.00	698.00	0.00	0.00	2,579.92	2,579.92
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	890.00	0.00	890.00	110.00	890.00	890.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,215.00	0.00	1,215.00	(1,215.00)	1,036.81	1,036.81	725.73	725.73
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.43	479.43	1,788.23	1,788.23
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(129.68)	(129.68)
Subtotal Account Pool: 71		**46,554.25**	**46,554.25**	**2,272.71**	**30,900.46**	**0.00**	**30,900.46**	**15,653.79**	**32,859.27**	**32,859.27**	**44,213.87**	**44,213.87**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(500,000.00)	(500,000.00)	58,334.00	(400,000.00)	0.00	(400,000.00)	(100,000.00)	(505,538.00)	(505,538.00)	(550,579.00)	(550,579.00)
Subtotal Account Pool: 76		**(500,000.00)**	**(500,000.00)**	**58,334.00**	**(400,000.00)**	**0.00**	**(400,000.00)**	**(100,000.00)**	**(505,538.00)**	**(505,538.00)**	**(550,579.00)**	**(550,579.00)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs											
Org: UQBBSC - Business Affairs BSC			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.58
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239.58**
Total Org: UQBBSC	**107,978.75**	**116,642.09**	**109,658.43**	**96,641.18**	**0.00**	**96,641.18**	**20,000.91**	**96,662.78**	**96,662.78**	**41,149.19**	**41,388.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	100,093.00	100,093.00	8,341.00	100,093.00	0.00	100,093.00	0.00	103,790.00	103,790.00	116,604.00	116,604.00
760145	RCM Subvention Aux. Allocation	(17,422.00)	(17,422.00)	(1,452.00)	(17,422.00)	0.00	(17,422.00)	0.00	(26,133.00)	(26,133.00)	(34,844.00)	(34,844.00)
Subtotal Account Pool: 76		**82,671.00**	**82,671.00**	**6,889.00**	**82,671.00**	**0.00**	**82,671.00**	**0.00**	**77,657.00**	**77,657.00**	**81,760.00**	**81,760.00**
Total Org: UQBRCM		**82,671.00**	**82,671.00**	**6,889.00**	**82,671.00**	**0.00**	**82,671.00**	**0.00**	**77,657.00**	**77,657.00**	**81,760.00**	**81,760.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs											
Org: UQPPCI - BA Continuing Increase Pool			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	11,085.25	11,085.25	0.00	0.00	0.00	0.00	11,085.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**11,085.25**	**11,085.25**	**0.00**	**0.00**	**0.00**	**0.00**	**11,085.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQPPCI	**11,085.25**	**11,085.25**	**0.00**	**0.00**	**0.00**	**0.00**	**11,085.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQOBA	**201,735.00**	**201,735.00**	**116,547.43**	**179,312.18**	**0.00**	**179,312.18**	**22,422.82**	**174,319.78**	**174,319.78**	**122,909.19**	**123,148.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(925.00)	(925.00)	0.00	(925.00)	925.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	925.00	925.00	0.00	925.00	(925.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQBBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Org: UQDHOL - Holloway Commons				**Org Mgr: Mahoney, Richard J**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(7,500.00)	(7,500.00)	0.00	(7,500.00)	7,500.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	7,500.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDHOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid											
Org: UQDMUB - MUB Food Service Operations			**Org Mgr: Plodzik, Jon K**								
Account Pool: 71 - Support											
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDMUB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid											
Org: UQDRNR - Repairs, Renovations and Replacemen			**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Org: UQHCTV - Cable Television				**Org Mgr: Kretchmar, Shawn S**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(24,894.28)	(24,894.28)	0.00	(24,894.28)	24,894.28	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	24,894.28	24,894.28	0.00	24,894.28	(24,894.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHCTV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid											
Org: UQHLAU - Laundry Operations			**Org Mgr: Luber, Stephen J**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	6,711.00	6,711.00	(6,711.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**6,711.00**	**6,711.00**	**(6,711.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHLAU	**0.00**	**0.00**	**0.00**	**0.00**	**6,711.00**	**6,711.00**	**(6,711.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	119,327.25	119,327.25	(119,327.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	43,765.50	43,765.50	(43,765.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**163,092.75**	**163,092.75**	**(163,092.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**163,092.75**	**163,092.75**	**(163,092.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD		**0.00**	**0.00**	**0.00**	**0.00**	**169,803.75**	**169,803.75**	**(169,803.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(2,140.04)	0.00	0.00	0.00	0.00	(2,140.04)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(5,180.44)	0.00	0.00	0.00	0.00	(5,180.44)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	7,320.48	0.00	0.00	0.00	0.00	7,320.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
716036	Maint & Repairs-Preventive Maint	1,985.00	1,985.00	0.00	423.05	0.00	423.05	1,561.95	303.26	303.26	0.00	0.00
Subtotal Account Pool: 71		**1,985.00**	**1,985.00**	**0.00**	**423.05**	**0.00**	**423.05**	**1,561.95**	**303.26**	**303.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	171,044.00	171,044.00	14,254.00	171,044.00	0.00	171,044.00	0.00	184,216.00	184,216.00	207,173.00	207,173.00
760105	RCM-Facilities Assessment	88,015.00	88,015.00	15,962.02	90,631.96	0.00	90,631.96	(2,616.96)	71,366.32	71,366.32	110,758.01	110,758.01
760145	RCM Subvention Aux. Allocation	(56,773.00)	(56,773.00)	(4,731.00)	(56,773.00)	0.00	(56,773.00)	0.00	(85,159.00)	(85,159.00)	(113,545.00)	(113,545.00)
Subtotal Account Pool: 76		**202,286.00**	**202,286.00**	**25,485.02**	**204,902.96**	**0.00**	**204,902.96**	**(2,616.96)**	**170,423.32**	**170,423.32**	**204,386.01**	**204,386.01**
Total Org: UQBRCM		**204,271.00**	**204,271.00**	**25,485.02**	**205,326.01**	**0.00**	**205,326.01**	**(1,055.01)**	**170,726.58**	**170,726.58**	**204,386.01**	**204,386.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPINK - Press				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,499.44	6,499.44	39,757.71	39,757.71
617BHO	Operating Staff-Overtime	2,040.00	2,040.00	0.00	2,695.90	0.00	2,695.90	(655.90)	1,197.12	1,197.12	5,150.57	5,150.57
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.61	10.61
617BLG	Operating Staff-Longevity	3,570.00	3,570.00	558.74	4,233.38	0.00	4,233.38	(663.38)	3,349.93	3,349.93	3,048.98	3,048.98
617F10	Operating Staff	131,490.18	133,325.34	17,367.58	131,843.21	0.00	131,843.21	1,482.13	133,017.98	133,017.98	134,106.85	134,106.85
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	898.01	0.00	898.01	(898.01)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	7.86	0.00	7.86	(7.86)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	401.29	0.00	401.29	(401.29)	0.00	0.00	802.58	802.58
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	2,656.00	820.84	0.00	0.00	0.00	0.00	820.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**139,756.18**	**139,756.18**	**17,926.32**	**140,079.65**	**0.00**	**140,079.65**	**(323.47)**	**144,064.47**	**144,064.47**	**182,877.30**	**182,877.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	471.24	471.24	46.96	615.96	0.00	615.96	(144.72)	382.01	382.01	757.00	757.00
65YF10	Full Fringe Benefit Distr Expe	60,365.78	60,365.78	7,784.73	59,702.22	0.00	59,702.22	663.56	64,162.49	64,162.49	76,529.51	76,529.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**60,837.02**	**60,837.02**	**7,831.69**	**60,318.18**	**0.00**	**60,318.18**	**518.84**	**64,544.50**	**64,544.50**	**77,286.51**	**77,286.51**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	20.15	0.00	20.15	(20.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,178.56	0.00	1,178.56	(1,178.56)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	416.99	416.99	199.00	199.00
711100	Supplies-General	5,000.00	5,000.00	582.57	5,054.13	0.00	5,054.13	(54.13)	2,820.54	2,820.54	5,651.20	5,651.20
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.45	517.45
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	10,000.00	10,000.00	16.50	5,250.99	0.00	5,250.99	4,749.01	2,685.70	2,685.70	7,852.12	7,852.12
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.00	228.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.50	167.50	0.00	0.00
71B000	Items Resale	169,176.00	169,176.00	2,399.64	12,785.39	0.00	12,785.39	156,390.61	16,440.84	16,440.84	29,088.72	29,088.72
71B022	Items Resale-Consumables	0.00	0.00	9,855.85	140,292.62	0.00	140,292.62	(140,292.62)	125,256.68	128,018.83	181,448.04	181,448.04
71B048	Items Resale-Supply	0.00	0.00	237.60	11,903.81	0.00	11,903.81	(11,903.81)	22,208.07	22,208.07	20,816.93	20,816.93
Subtotal Account Pool: 71		**184,176.00**	**184,176.00**	**13,092.16**	**176,945.65**	**0.00**	**176,945.65**	**7,230.35**	**169,996.32**	**172,758.47**	**245,801.46**	**245,801.46**
Account Pool: 76 - F&A and Internal Allocations												
7600PS	Internal Alloc-Print Services	(604,200.00)	(604,200.00)	(48,868.30)	(626,978.45)	0.00	(626,978.45)	22,778.45	(599,803.79)	(599,803.79)	(766,968.47)	(766,968.47)
Subtotal Account Pool: 76		**(604,200.00)**	**(604,200.00)**	**(48,868.30)**	**(626,978.45)**	**0.00**	**(626,978.45)**	**22,778.45**	**(599,803.79)**	**(599,803.79)**	**(766,968.47)**	**(766,968.47)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,762.15)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,762.15)**	**0.00**	**0.00**
Total Org: UQPINK		**(219,430.80)**	**(219,430.80)**	**(10,018.13)**	**(249,634.97)**	**0.00**	**(249,634.97)**	**30,204.17**	**(221,198.50)**	**(221,198.50)**	**(261,003.20)**	**(261,003.20)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPMCC - McConnell Copy Center				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.94	9.94
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.94**	**9.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.38	4.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.38**	**4.38**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQPMCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.32**	**14.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPMUB - MUB Copy Center				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	346.60	0.00	346.60	(346.60)	159.73	159.73	2,016.51	2,016.51
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.81	7.81
617BLG	Operating Staff-Longevity	912.00	912.00	114.74	880.82	0.00	880.82	31.18	856.97	856.97	929.76	929.76
617F10	Operating Staff	42,712.65	43,567.83	5,738.62	42,906.41	0.00	42,906.41	661.42	48,031.11	48,031.11	70,923.71	70,923.71
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	416.45	0.00	416.45	(416.45)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.75	0.00	2.75	(2.75)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	510.00	510.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	3,000.00	0.00	0.00	(168.00)	0.00	(168.00)	168.00	2,735.60	2,735.60	688.85	688.85
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.71	20.71
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,358.65	2,358.65
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.54	93.54
61SNSH	Student Labor	0.00	0.00	0.00	1,828.38	0.00	1,828.38	(1,828.38)	1,431.90	1,431.90	0.00	0.00
61SNWS	College Work Study	5,000.00	5,000.00	49.98	3,586.24	0.00	3,586.24	1,413.76	3,881.66	3,881.66	3,262.53	3,262.53
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	863.00	7.82	0.00	0.00	0.00	0.00	7.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,997.65**	**49,997.65**	**5,903.34**	**49,799.65**	**0.00**	**49,799.65**	**198.00**	**57,096.97**	**57,096.97**	**80,302.07**	**80,302.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	119.45	119.45	9.63	103.06	0.00	103.06	16.39	85.43	85.43	257.69	257.69
65YF10	Full Fringe Benefit Distr Expe	19,609.04	19,609.04	2,571.44	19,485.56	0.00	19,485.56	123.48	22,089.44	22,089.44	31,218.50	31,218.50
65YP10	Nonstatus Benefit Distr (Fica)	252.00	0.00	0.00	(14.11)	0.00	(14.11)	14.11	229.79	229.79	57.86	57.86
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.13	198.13
Subtotal Account Pool: 65		**19,980.49**	**19,728.49**	**2,581.07**	**19,574.51**	**0.00**	**19,574.51**	**153.98**	**22,404.66**	**22,404.66**	**31,732.18**	**31,732.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPMUB - MUB Copy Center				**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,500.00	3,500.00	4.98	1,780.90	0.00	1,780.90	1,719.10	808.84	808.84	3,141.22	3,141.22
714000	Postage-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	1,722.00	1,722.00
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	969.00	0.00	969.00	31.00	0.00	0.00	2,499.00	2,499.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	90.00	90.00	829.94	829.94
716018	Maint Agreem- Baseline & Supp	15,000.00	15,000.00	383.00	10,221.34	0.00	10,221.34	4,778.66	11,252.61	11,252.61	14,044.02	14,044.02
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	1,500.00	1,500.00	0.00	537.69	0.00	537.69	962.31	1,597.41	1,597.41	1,283.42	1,283.42
716060	Maint & Repairs-Computer Software	700.00	700.00	0.00	0.00	0.00	0.00	700.00	674.69	674.69	665.63	665.63
716063	Maint & Repairs-Computer Hardware	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,227.81	4,227.81
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(445.00)	(445.00)
716115	Rentals-Linen	0.00	0.00	24.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	163.20	0.00	163.20	(163.20)	151.80	151.80	213.01	213.01
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
71B000	Items Resale	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
71B022	Items Resale-Consumables	0.00	0.00	0.00	9,296.73	0.00	9,296.73	(9,296.73)	11,641.94	11,641.94	22,900.75	22,900.75
71B048	Items Resale-Supply	0.00	0.00	182.79	22,999.12	0.00	22,999.12	(22,999.12)	27,856.93	27,856.93	36,858.85	36,858.85
71B050	Items Resale-Small Wares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.82)	(10.82)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00	123.00	123.00
71CZ55	Other Exp-PBS Copyright Fees	23,000.00	23,000.00	0.00	17,218.36	0.00	17,218.36	5,781.64	22,530.66	22,530.66	17,226.56	17,226.56
Subtotal Account Pool: 71		**102,550.00**	**102,550.00**	**608.37**	**63,210.34**	**0.00**	**63,210.34**	**39,339.66**	**76,767.88**	**76,767.88**	**105,659.39**	**105,659.39**
Account Pool: 76 - F&A and Internal Allocations												
7600PS	Internal Alloc-Print Services	(293,343.00)	(293,343.00)	(1,043.10)	(31,075.76)	0.00	(31,075.76)	(262,267.24)	(47,748.47)	(47,748.47)	(135,020.00)	(135,020.00)
760106	RCM- Occupancy Assessment- MUB	18,945.00	18,945.00	1,579.00	18,945.00	0.00	18,945.00	0.00	18,418.00	18,418.00	17,203.00	17,203.00
Subtotal Account Pool: 76		**(274,398.00)**	**(274,398.00)**	**535.90**	**(12,130.76)**	**0.00**	**(12,130.76)**	**(262,267.24)**	**(29,330.47)**	**(29,330.47)**	**(117,817.00)**	**(117,817.00)**
Total Org: UQPMUB		**(98,869.86)**	**(102,121.86)**	**9,628.68**	**120,453.74**	**0.00**	**120,453.74**	**(222,575.60)**	**126,939.04**	**126,939.04**	**99,876.64**	**99,876.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPNET - Copy Net				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	4.55	9.31	0.00	9.31	(9.31)	2.13	2.13	129.52	129.52
617BLG	Operating Staff-Longevity	123.00	123.00	11.49	98.23	0.00	98.23	24.77	104.66	104.66	110.36	110.36
617F10	Operating Staff	4,860.86	4,958.58	570.30	4,806.20	0.00	4,806.20	152.38	5,288.72	5,288.72	10,103.44	10,103.44
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	48.22	0.00	48.22	(48.22)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	19.00	0.00	19.00	(19.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	99.00	1.28	0.00	0.00	0.00	0.00	1.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,082.86**	**5,082.86**	**586.34**	**4,980.96**	**0.00**	**4,980.96**	**101.90**	**5,395.51**	**5,395.51**	**10,343.32**	**10,343.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	10.33	10.33	1.35	10.63	0.00	10.63	(0.30)	8.92	8.92	20.13	20.13
65YF10	Full Fringe Benefit Distr Expe	2,231.94	2,231.94	256.63	2,184.50	0.00	2,184.50	47.44	2,432.12	2,432.12	4,447.06	4,447.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,242.27**	**2,242.27**	**257.98**	**2,195.13**	**0.00**	**2,195.13**	**47.14**	**2,441.04**	**2,441.04**	**4,467.19**	**4,467.19**
Account Pool: 71 - Support												
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	10.00	10.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	5,900.00	5,900.00	0.00	3,916.70	0.00	3,916.70	1,983.30	5,998.98	5,998.98	3,013.38	3,013.38
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	2,000.00	2,000.00	238.46	804.95	0.00	804.95	1,195.05	1,060.22	1,060.22	1,693.12	1,693.12
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,642.56)	(1,642.56)
718000	Telecom-General	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.80	1,849.60	0.00	1,849.60	(1,849.60)	1,939.53	1,939.53	1,821.60	1,821.60
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
71B000	Items Resale	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	250.00	250.00
71B022	Items Resale-Consumables	0.00	0.00	0.00	754.06	0.00	754.06	(754.06)	1,027.19	1,027.19	1,041.69	1,041.69
71C600	Insurance	188.00	188.00	0.00	160.23	0.00	160.23	27.77	123.00	123.00	123.00	123.00
Subtotal Account Pool: 71		**12,238.00**	**12,238.00**	**279.26**	**7,485.54**	**0.00**	**7,485.54**	**4,752.46**	**10,158.92**	**10,158.92**	**6,355.23**	**6,355.23**
Account Pool: 76 - F&A and Internal Allocations												
7600PS	Internal Alloc-Print Services	(19,650.00)	(19,650.00)	(25.77)	(7,227.77)	0.00	(7,227.77)	(12,422.23)	(13,893.48)	(13,893.48)	(15,924.66)	(15,924.66)
Subtotal Account Pool: 76		**(19,650.00)**	**(19,650.00)**	**(25.77)**	**(7,227.77)**	**0.00**	**(7,227.77)**	**(12,422.23)**	**(13,893.48)**	**(13,893.48)**	**(15,924.66)**	**(15,924.66)**
Total Org: UQPNET		**(86.87)**	**(86.87)**	**1,097.81**	**7,433.86**	**0.00**	**7,433.86**	**(7,520.73)**	**4,101.99**	**4,101.99**	**5,241.08**	**5,241.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPOFC - Copier Placements				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	25.14	48.09	0.00	48.09	(48.09)	11.45	11.45	459.89	459.89
617BLG	Operating Staff-Longevity	562.00	562.00	65.16	556.87	0.00	556.87	5.13	556.00	556.00	331.03	331.03
617F10	Operating Staff	27,544.90	28,098.64	3,229.40	27,226.32	0.00	27,226.32	872.32	28,092.94	28,092.94	30,289.30	30,289.30
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	273.23	0.00	273.23	(273.23)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	255.00	255.00	0.00	0.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	107.66	0.00	107.66	(107.66)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	553.00	(0.74)	0.00	0.00	0.00	0.00	(0.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,914.90**	**28,914.90**	**3,319.70**	**28,212.17**	**0.00**	**28,212.17**	**702.73**	**28,660.39**	**28,660.39**	**31,080.22**	**31,080.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	68.63	68.63	7.59	59.86	0.00	59.86	8.77	47.63	47.63	66.39	66.39
65YF10	Full Fringe Benefit Distr Expe	12,644.06	12,644.06	1,453.24	12,374.79	0.00	12,374.79	269.27	12,918.84	12,918.84	13,331.95	13,331.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,712.69**	**12,712.69**	**1,460.83**	**12,434.65**	**0.00**	**12,434.65**	**278.04**	**12,966.47**	**12,966.47**	**13,398.34**	**13,398.34**
Account Pool: 71 - Support												
711100	Supplies-General	500.00	500.00	0.00	369.54	0.00	369.54	130.46	611.99	611.99	501.81	501.81
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	129.76	129.46	0.00	129.46	(129.46)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	11,000.00	11,000.00	125.75	5,621.28	0.00	5,621.28	5,378.72	4,445.10	4,445.10	9,157.88	9,157.88
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	61.92	663.44	0.00	663.44	(663.44)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	140,000.00	140,000.00	11,906.85	142,236.09	0.00	142,236.09	(2,236.09)	139,036.26	139,036.26	5,148.01	5,148.01
716110	Rentals-Copier	0.00	0.00	43.25	1,977.11	0.00	1,977.11	(1,977.11)	0.00	0.00	124,587.92	124,587.92
71B000	Items Resale	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
71B022	Items Resale-Consumables	0.00	0.00	1,550.35	19,253.75	0.00	19,253.75	(19,253.75)	20,215.35	20,215.35	21,689.08	21,689.08
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**175,500.00**	**175,500.00**	**13,817.88**	**170,250.67**	**0.00**	**170,250.67**	**5,249.33**	**164,308.70**	**164,308.70**	**161,084.70**	**161,084.70**
Account Pool: 76 - F&A and Internal Allocations												
7600PS	Internal Alloc-Print Services	(247,200.00)	(247,200.00)	(19,540.74)	(211,332.22)	0.00	(211,332.22)	(35,867.78)	(237,605.54)	(237,605.54)	(224,293.72)	(224,293.72)
Subtotal Account Pool: 76		**(247,200.00)**	**(247,200.00)**	**(19,540.74)**	**(211,332.22)**	**0.00**	**(211,332.22)**	**(35,867.78)**	**(237,605.54)**	**(237,605.54)**	**(224,293.72)**	**(224,293.72)**
Total Org: UQPOFC		**(30,072.41)**	**(30,072.41)**	**(942.33)**	**(434.73)**	**0.00**	**(434.73)**	**(29,637.68)**	**(31,669.98)**	**(31,669.98)**	**(18,730.46)**	**(18,730.46)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPOPS - Printing Operations				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	41,545.00	42,375.00	3,896.56	41,960.54	0.00	41,960.54	414.46	47,551.80	47,551.80	47,084.04	47,084.04
615F1R	Retro PAT	0.00	0.00	0.00	410.67	0.00	410.67	(410.67)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	1.92	42.27	0.00	42.27	(42.27)	6.49	6.49	194.57	194.57
617BLG	Operating Staff-Longevity	2,277.00	2,277.00	276.54	2,259.25	0.00	2,259.25	17.75	2,025.18	2,025.18	1,574.60	1,574.60
617F10	Operating Staff	41,430.44	42,265.86	5,233.67	41,486.33	0.00	41,486.33	779.53	41,982.50	41,982.50	42,177.74	42,177.74
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	408.19	0.00	408.19	(408.19)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.11	0.00	0.11	(0.11)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	627.00	627.00	0.00	627.00	(627.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	460.56	460.56	0.00	460.56	(460.56)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,231.40	0.00	1,231.40	(1,231.40)	0.00	0.00	1,963.04	1,963.04
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,677.00	11.58	0.00	0.00	0.00	0.00	11.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,980.44**	**86,980.44**	**10,496.25**	**88,886.32**	**0.00**	**88,886.32**	**(1,905.88)**	**91,565.97**	**91,565.97**	**92,993.99**	**92,993.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	195.55	195.55	62.08	232.07	0.00	232.07	(36.52)	170.69	170.69	148.62	148.62
65YF10	Full Fringe Benefit Distr Expe	38,093.60	38,093.59	4,093.20	37,904.11	0.00	37,904.11	189.48	41,175.61	41,175.61	39,289.09	39,289.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.67	52.67	0.00	52.67	(52.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**38,289.15**	**38,289.14**	**4,207.95**	**38,188.85**	**0.00**	**38,188.85**	**100.29**	**41,346.30**	**41,346.30**	**39,437.71**	**39,437.71**
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	90.00	90.00	0.00	0.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	101.38	0.00	101.38	1,898.62	1,062.50	1,062.50	0.00	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,498.94	3,498.94	50.00	2,715.18	0.00	2,715.18	783.76	1,395.32	1,395.32	3,188.55	3,188.55
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.49	265.49
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	448.00	0.00	448.00	(448.00)	253.95	253.95	375.05	375.05
711172	Program Supplies	0.00	0.00	0.00	153.00	0.00	153.00	(153.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
714000	Postage-General	2,500.00	2,500.00	13.50	621.10	0.00	621.10	1,878.90	1,194.50	1,194.50	2,938.85	2,938.85
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	10.06	1,247.20	0.00	1,247.20	752.80	479.77	479.77	1,804.43	1,804.43
716018	Maint Agreem- Baseline & Supp	2,000.00	2,000.00	1,837.56	3,419.08	0.00	3,419.08	(1,419.08)	1,529.12	1,529.12	1,655.40	1,655.40
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	174.48	1,679.51	0.00	1,679.51	(1,679.51)	1,462.53	1,462.53	2,816.45	2,816.45
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	1,637.38	1,637.38
717115	Finl Services-Bank Charges	0.00	0.00	257.97	3,401.28	0.00	3,401.28	(3,401.28)	3,959.00	3,959.00	2,539.16	2,539.16
717200	Other Professional Services-General	1,000.00	1,000.00	1,161.16	10,968.10	0.00	10,968.10	(9,968.10)	7,532.19	7,532.19	2,424.00	2,424.00
718000	Telecom-General	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,169.32	14,102.91	0.00	14,102.91	(14,102.91)	13,964.47	13,964.47	15,032.41	15,032.41
718014	Telecom-Telephone Equipment	0.00	0.00	69.48	563.69	0.00	563.69	(563.69)	56.45	56.45	489.79	489.79
718016	Telecom-Usage (Tolls)	0.00	0.00	32.38	264.62	0.00	264.62	(264.62)	374.24	374.24	476.78	476.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	388.70	0.00	388.70	(388.70)	361.39	361.39	387.66	387.66
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.39	182.39	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,665.50	2,665.50	0.00	0.00
71C500	Taxes	500.00	500.00	0.00	0.00	0.00	0.00	500.00	172.00	172.00	211.00	211.00
71C600	Insurance	130.00	130.00	0.00	160.23	0.00	160.23	(30.23)	0.00	0.00	123.00	123.00
Subtotal Account Pool: 71		**38,128.94**	**38,128.94**	**4,775.91**	**40,233.98**	**0.00**	**40,233.98**	**(2,105.04)**	**36,843.32**	**36,843.32**	**36,510.40**	**36,510.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPOPS - Printing Operations				**Org Mgr: Spiller, David R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	82,132.00	79,628.00	0.00	0.00	0.00	0.00	79,628.00	0.00	0.00	122,377.13	122,377.13
Subtotal Account Pool: 74		**82,132.00**	**79,628.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,628.00**	**0.00**	**0.00**	**122,377.13**	**122,377.13**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	10,793.00	10,793.00	(1,724.96)	8,088.04	0.00	8,088.04	2,704.96	18,075.00	18,075.00	19,687.00	19,687.00
7600PS	Internal Alloc-Print Services	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	118.80	118.80	0.00	0.00
760105	RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,043.00**	**10,043.00**	**(1,724.96)**	**8,088.04**	**0.00**	**8,088.04**	**1,954.96**	**18,193.80**	**18,193.80**	**19,687.00**	**19,687.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,929.55	0.00	11,929.55	(11,929.55)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00
8O2005	R&R Transfers- Optional	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**50,000.00**	**61,929.55**	**0.00**	**61,929.55**	**(61,929.55)**	**100,000.00**	**100,000.00**	**0.00**	**0.00**
Total Org: UQPOPS		**255,573.53**	**253,069.52**	**67,755.15**	**237,326.74**	**0.00**	**237,326.74**	**15,742.78**	**287,949.39**	**287,949.39**	**311,006.23**	**311,006.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services											
Org: UQPPCI - BA Continuing Increase Pool			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	13,019.55	13,019.55	0.00	0.00	0.00	0.00	13,019.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**13,019.55**	**13,019.55**	**0.00**	**0.00**	**0.00**	**0.00**	**13,019.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQPPCI	**13,019.55**	**13,019.55**	**0.00**	**0.00**	**0.00**	**0.00**	**13,019.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPREP - Prepress				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	49,087.50	50,070.03	4,604.14	49,579.11	0.00	49,579.11	490.92	51,744.69	51,744.69	61,734.74	61,734.74
615F1R	Retro PAT	0.00	0.00	0.00	485.20	0.00	485.20	(485.20)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	21.06	174.93	0.00	174.93	(174.93)	28.59	28.59	109.03	109.03
617BLG	Operating Staff-Longevity	408.00	408.00	183.39	1,308.92	0.00	1,308.92	(900.92)	1,381.02	1,381.02	1,045.78	1,045.78
617F10	Operating Staff	38,072.72	38,239.11	5,171.06	38,336.36	0.00	38,336.36	(97.25)	47,542.05	47,542.05	54,939.03	54,939.03
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	82.49	0.00	82.49	(82.49)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.46	0.00	0.46	(0.46)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	255.00	255.00	0.00	0.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	375.00	375.00	0.00	458.87	0.00	458.87	(83.87)	113.86	113.86	344.52	344.52
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,761.00	612.08	0.00	0.00	0.00	0.00	612.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89,959.22**	**89,959.22**	**9,979.65**	**90,426.34**	**0.00**	**90,426.34**	**(467.12)**	**100,810.21**	**100,810.21**	**118,173.10**	**118,173.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	87.19	87.19	17.19	163.31	0.00	163.31	(76.12)	128.05	128.05	125.84	125.84
65YF10	Full Fringe Benefit Distr Expe	40,014.56	40,014.56	4,376.69	39,792.37	0.00	39,792.37	222.19	45,660.96	45,660.96	51,354.67	51,354.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**40,101.75**	**40,101.75**	**4,393.88**	**39,955.68**	**0.00**	**39,955.68**	**146.07**	**45,789.01**	**45,789.01**	**51,480.51**	**51,480.51**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	42.00	42.00	0.00	42.00	(42.00)	75.50	75.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	299.00	299.00	0.00	299.00	(299.00)	0.00	0.00	167.50	167.50
711100	Supplies-General	500.00	500.00	0.00	354.88	0.00	354.88	145.12	100.50	100.50	277.36	277.36
711132	Supplies-Software Incl Site License	0.00	0.00	499.95	2,234.90	0.00	2,234.90	(2,234.90)	2,179.90	2,179.90	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	135.96	0.00	135.96	(135.96)	159.95	159.95	165.90	165.90
715000	Non-Cap Equip-General	0.00	2,504.00	0.00	2,504.00	0.00	2,504.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	1,157.00	3,731.40	0.00	3,731.40	(3,231.40)	630.58	630.58	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	100.00	100.00	0.00	533.73	0.00	533.73	(433.73)	0.00	0.00	55.24	55.24
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	228.00	228.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.50	167.50	0.00	0.00
71B000	Items Resale	12,000.00	12,000.00	0.00	471.25	0.00	471.25	11,528.75	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	4,670.55	21,149.32	0.00	21,149.32	(21,149.32)	12,747.22	12,747.22	27,217.65	27,217.65
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.70	15.70
Subtotal Account Pool: 71		**13,100.00**	**15,604.00**	**6,693.50**	**31,481.44**	**0.00**	**31,481.44**	**(15,877.44)**	**16,469.15**	**16,469.15**	**28,127.35**	**28,127.35**
Total Org: UQPREP		**143,160.97**	**145,664.97**	**21,067.03**	**161,863.46**	**0.00**	**161,863.46**	**(16,198.49)**	**163,068.37**	**163,068.37**	**197,780.96**	**197,780.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPWES - West Edge Copy Center				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	16,362.50	16,690.01	1,534.70	16,526.30	0.00	16,526.30	163.71	16,526.23	16,526.23	16,325.19	16,325.19
615F1R	Retro PAT	0.00	0.00	0.00	161.74	0.00	161.74	(161.74)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	63.17	665.20	0.00	665.20	(665.20)	88.64	88.64	689.50	689.50
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.57	1.57
617BLG	Operating Staff-Longevity	1,020.00	1,020.00	169.56	1,088.73	0.00	1,088.73	(68.73)	1,209.00	1,209.00	1,089.99	1,089.99
617F10	Operating Staff	51,685.94	52,522.77	7,108.10	53,039.44	0.00	53,039.44	(516.67)	82,431.22	82,431.22	113,150.40	113,150.40
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	412.37	0.00	412.37	(412.37)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	1.38	0.00	1.38	(1.38)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	510.00	510.00	0.00	35.00	0.00	35.00	475.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	17,500.00	20,500.00	3,137.12	16,785.44	0.00	16,785.44	3,714.56	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	130.00	130.00	0.00	152.95	0.00	152.95	(22.95)	37.95	37.95	114.84	114.84
61SNWS	College Work Study	0.00	0.00	64.50	813.20	0.00	813.20	(813.20)	0.00	0.00	1,576.63	1,576.63
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,376.00	211.66	0.00	0.00	0.00	0.00	211.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88,584.44**	**91,584.44**	**12,077.15**	**89,681.75**	**0.00**	**89,681.75**	**1,902.69**	**100,293.04**	**100,293.04**	**132,948.12**	**132,948.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	139.44	139.44	19.57	163.27	0.00	163.27	(23.83)	112.46	112.46	159.28	159.28
65YF10	Full Fringe Benefit Distr Expe	31,241.01	31,241.00	3,872.35	31,545.72	0.00	31,545.72	(304.72)	45,512.08	45,512.08	56,989.63	56,989.63
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,722.00	263.53	1,410.00	0.00	1,410.00	312.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,850.45**	**33,102.44**	**4,155.45**	**33,118.99**	**0.00**	**33,118.99**	**(16.55)**	**45,624.54**	**45,624.54**	**57,148.91**	**57,148.91**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	196.31	196.31	240.89	240.89
715000	Non-Cap Equip-General	500.00	500.00	0.00	969.00	0.00	969.00	(469.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	988.00	0.00	988.00	(988.00)	219.45	219.45	0.00	0.00
716018	Maint Agreem- Baseline & Supp	35,000.00	35,000.00	1,601.89	28,780.46	0.00	28,780.46	6,219.54	29,591.26	29,591.26	30,682.19	30,682.19
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00	0.00	0.00
71B000	Items Resale	60,000.00	60,000.00	30,842.11	31,399.89	0.00	31,399.89	28,600.11	15,717.69	15,717.69	16,610.70	16,610.70
71B022	Items Resale-Consumables	0.00	0.00	4,968.53	51,036.93	0.00	51,036.93	(51,036.93)	46,062.08	46,062.08	39,835.17	39,835.17
71B048	Items Resale-Supply	0.00	0.00	88.53	2,469.65	0.00	2,469.65	(2,469.65)	3,666.42	3,666.42	3,138.55	3,138.55
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**96,000.00**	**96,000.00**	**37,501.06**	**115,643.93**	**0.00**	**115,643.93**	**(19,643.93)**	**95,669.21**	**95,669.21**	**90,507.50**	**90,507.50**
Account Pool: 76 - F&A and Internal Allocations												
7600PS	Internal Alloc-Print Services	(485,000.00)	(485,000.00)	(56,964.16)	(471,606.19)	0.00	(471,606.19)	(13,393.81)	(500,283.70)	(500,283.70)	(393,267.96)	(393,267.96)
Subtotal Account Pool: 76		**(485,000.00)**	**(485,000.00)**	**(56,964.16)**	**(471,606.19)**	**0.00**	**(471,606.19)**	**(13,393.81)**	**(500,283.70)**	**(500,283.70)**	**(393,267.96)**	**(393,267.96)**
Total Org: UQPWES		**(267,565.11)**	**(264,313.12)**	**(3,230.50)**	**(233,161.52)**	**0.00**	**(233,161.52)**	**(31,151.60)**	**(258,696.91)**	**(258,696.91)**	**(112,663.43)**	**(112,663.43)**
Total Fund: 1AQPRN		**0.00**	**0.00**	**110,842.73**	**249,172.59**	**0.00**	**249,172.59**	**(249,172.59)**	**241,219.98**	**241,219.98**	**425,908.15**	**425,908.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(22,520.29)	0.00	0.00	0.00	0.00	(22,520.29)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	8,249.32	0.00	0.00	0.00	0.00	8,249.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(14,270.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,270.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(6,421.96)	0.00	0.00	0.00	0.00	(6,421.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(6,421.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,421.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**(20,692.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,692.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	535,600.00	497,142.00	41,429.00	497,142.00	0.00	497,142.00	0.00	517,051.00	517,051.00	514,646.00	514,646.00
760105	RCM-Facilities Assessment	32,759.00	32,759.00	8,317.58	43,276.32	0.00	43,276.32	(10,517.32)	35,463.46	35,463.46	48,983.09	48,983.09
760145	RCM Subvention Aux. Allocation	(469,745.00)	(469,745.00)	(39,145.00)	(469,745.00)	0.00	(469,745.00)	0.00	(469,745.00)	(469,745.00)	(469,745.00)	(469,745.00)
Subtotal Account Pool: 76		**98,614.00**	**60,156.00**	**10,601.58**	**70,673.32**	**0.00**	**70,673.32**	**(10,517.32)**	**82,769.46**	**82,769.46**	**93,884.09**	**93,884.09**
Total Org: UQBRCM		**98,614.00**	**60,156.00**	**10,601.58**	**70,673.32**	**0.00**	**70,673.32**	**(10,517.32)**	**82,769.46**	**82,769.46**	**93,884.09**	**93,884.09**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services											
Org: UQPPCI - BA Continuing Increase Pool			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	17,611.70	17,611.70	0.00	0.00	0.00	0.00	17,611.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**17,611.70**	**17,611.70**	**0.00**	**0.00**	**0.00**	**0.00**	**17,611.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQPPCI	**17,611.70**	**17,611.70**	**0.00**	**0.00**	**0.00**	**0.00**	**17,611.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQTADM - Transportation Svcs Administration				**Org Mgr: Mahoney, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	89,470.00	109,760.07	12,801.84	107,638.30	0.00	107,638.30	2,121.77	90,364.72	90,364.72	89,470.29	89,470.29
615F1R	Retro PAT	0.00	0.00	0.00	884.43	0.00	884.43	(884.43)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	100.00	100.00	36.40	885.28	0.00	885.28	(785.28)	148.42	148.42	359.31	359.31
617BHS	Operating Staff-Shift	0.00	0.00	0.00	3.82	0.00	3.82	(3.82)	4.46	4.46	0.00	0.00
617F10	Operating Staff	78,717.60	64,118.43	5,206.13	63,187.27	0.00	63,187.27	931.16	39,960.33	39,960.33	39,289.36	39,289.36
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	752.71	0.00	752.71	(752.71)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	19.26	0.00	19.26	(19.26)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.11	0.05	0.05
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	500.00	500.00	0.00	0.00	0.00	0.00	500.00	646.69	646.69	537.41	537.41
61U180	Salary Increase Pool	3,318.32	3,318.32	0.00	0.00	0.00	0.00	3,318.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**172,105.92**	**177,796.82**	**18,044.37**	**173,371.07**	**0.00**	**173,371.07**	**4,425.75**	**131,124.73**	**131,124.73**	**129,656.42**	**129,656.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	8.40	8.40	3.06	74.70	0.00	74.70	(66.30)	12.85	12.85	30.18	30.18
65YF10	Full Fringe Benefit Distr Expe	77,177.66	79,738.57	8,062.28	77,676.86	0.00	77,676.86	2,061.71	59,934.79	59,934.79	56,674.06	56,674.06
65YP10	Nonstatus Benefit Distr (Fica)	42.00	42.00	0.00	0.00	0.00	0.00	42.00	54.33	54.33	45.14	45.14
Subtotal Account Pool: 65		**77,228.06**	**79,788.97**	**8,065.34**	**77,751.56**	**0.00**	**77,751.56**	**2,037.41**	**60,001.97**	**60,001.97**	**56,749.38**	**56,749.38**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	39.50	0.00	39.50	(39.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	153.00	208.93	0.00	208.93	(208.93)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	50.00	50.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	159.52	0.00	159.52	(159.52)	259.98	259.98	445.84	445.84
711178	Supplies- Training	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	439.15	439.15	0.00	439.15	(439.15)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.54	52.54	165.16	165.16
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.22	40.22
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	1,500.00	1,500.00	174.77	2,237.35	0.00	2,237.35	(737.35)	1,961.35	1,961.35	2,103.56	2,103.56
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	260.00	260.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.48	36.48	0.00	0.00
Subtotal Account Pool: 71		**2,300.00**	**2,300.00**	**766.92**	**3,609.45**	**0.00**	**3,609.45**	**(1,309.45)**	**2,360.35**	**2,360.35**	**3,309.78**	**3,309.78**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	19,655.00	19,655.00	1,868.00	22,416.00	0.00	22,416.00	(2,761.00)	19,081.00	19,081.00	20,783.00	20,783.00
760105	RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,655.00**	**19,655.00**	**1,868.00**	**22,416.00**	**0.00**	**22,416.00**	**(2,761.00)**	**19,081.00**	**19,081.00**	**20,783.00**	**20,783.00**
Account Pool: 7Z - Transfers Out												
8O2005	R&R Transfers- Optional	0.00	0.00	27,000.00	713,391.00	0.00	713,391.00	(713,391.00)	890,160.00	890,160.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**27,000.00**	**713,391.00**	**0.00**	**713,391.00**	**(713,391.00)**	**890,160.00**	**890,160.00**	**0.00**	**0.00**
Total Org: UQTADM		**271,288.98**	**279,540.79**	**55,744.63**	**990,539.08**	**0.00**	**990,539.08**	**(710,998.29)**	**1,102,728.05**	**1,102,728.05**	**210,498.58**	**210,498.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQTMTA - Mass Transportation				**Org Mgr: Mahoney, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	57,280.00	58,430.14	5,372.88	57,857.42	0.00	57,857.42	572.72	57,852.90	57,852.90	57,280.46	57,280.46
615F1R	Retro PAT	0.00	0.00	0.00	566.19	0.00	566.19	(566.19)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	10,000.00	10,000.00	2,087.11	3,595.23	0.00	3,595.23	6,404.77	8,885.70	8,885.70	15,257.42	15,257.42
617BHS	Operating Staff-Shift	200.00	200.00	12.26	87.88	0.00	87.88	112.12	78.50	78.50	86.12	86.12
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.75	22.75
617F10	Operating Staff	157,976.40	161,131.61	16,184.45	159,490.43	0.00	159,490.43	1,641.18	195,929.17	195,929.17	186,024.35	186,024.35
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,562.45	0.00	1,562.45	(1,562.45)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	4.85	0.00	4.85	(4.85)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	400.00	400.00	11.87	171.56	0.00	171.56	228.44	324.75	324.75	1,182.97	1,182.97
61CBHS	Part Time - Shift	2,000.00	2,000.00	0.00	3.16	0.00	3.16	1,996.84	1,195.13	1,195.13	1,691.33	1,691.33
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	250,000.00	250,000.00	13,105.24	205,723.80	0.00	205,723.80	44,276.20	159,727.97	159,727.97	208,029.23	208,029.23
61DBHO	Full Time Temp - Overtime	1,500.00	1,500.00	0.00	143.67	0.00	143.67	1,356.33	663.41	663.41	763.53	763.53
61DBHS	Full Time Temp - Shift	600.00	600.00	0.00	0.00	0.00	0.00	600.00	505.70	505.70	248.87	248.87
61DTHX	Full Time Temp - Hourly	200,000.00	200,000.00	8,197.48	113,055.04	0.00	113,055.04	86,944.96	107,943.49	107,943.49	84,761.05	84,761.05
61JBHO	Casual - Overtime	0.00	0.00	18.31	46.53	0.00	46.53	(46.53)	78.81	78.81	138.00	138.00
61JBHS	Casual - Shift	50.00	50.00	0.00	0.00	0.00	0.00	50.00	43.58	43.58	8.21	8.21
61JBHX	Casual - Hourly	20,000.00	20,000.00	1,715.12	11,886.69	0.00	11,886.69	8,113.31	20,209.52	20,209.52	12,947.55	12,947.55
61SNHO	Student Labor - Overtime	500.00	500.00	15.58	127.59	0.00	127.59	372.41	216.23	216.23	1,570.23	1,570.23
61SNSH	Student Labor	350,000.00	350,000.00	12,169.76	226,054.37	0.00	226,054.37	123,945.63	264,993.46	264,993.46	257,873.32	257,873.32
61SNWS	College Work Study	20,000.00	20,000.00	32.84	10,500.58	0.00	10,500.58	9,499.42	8,194.05	8,194.05	10,363.60	10,363.60
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	4,305.60	4,305.60	0.00	0.00	0.00	0.00	4,305.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,074,812.00**	**1,079,117.35**	**58,922.90**	**790,877.44**	**0.00**	**790,877.44**	**288,239.91**	**826,842.37**	**826,842.37**	**838,248.99**	**838,248.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	2,919.00	2,919.00	322.96	1,338.60	0.00	1,338.60	1,580.40	2,686.82	2,686.82	2,717.12	2,717.12
65YF10	Full Fringe Benefit Distr Expe	98,802.89	100,740.31	9,661.51	98,744.72	0.00	98,744.72	1,995.59	116,738.94	116,738.94	107,088.12	107,088.12
65YP10	Nonstatus Benefit Distr (Fica)	21,000.00	21,000.00	1,100.88	17,280.85	0.00	17,280.85	3,719.15	13,417.28	13,417.28	17,474.58	17,474.58
65YT10	FT Temp Benefit Distr	16,800.00	16,800.00	688.60	9,496.72	0.00	9,496.72	7,303.28	9,067.41	9,067.41	7,119.92	7,119.92
Subtotal Account Pool: 65		**139,521.89**	**141,459.31**	**11,773.95**	**126,860.89**	**0.00**	**126,860.89**	**14,598.42**	**141,910.45**	**141,910.45**	**134,399.74**	**134,399.74**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQTMTA - Mass Transportation				**Org Mgr: Mahoney, Richard J**								
Account Pool: 71 - Support												
710000	In-State Travel	10.00	10.00	0.00	97.71	0.00	97.71	(87.71)	1.00	1.00	152.06	152.06
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00
710100	Out-of-State Travel	500.00	500.00	13.00	1,731.85	0.00	1,731.85	(1,231.85)	101.20	101.20	3,221.43	3,221.43
710115	Out-of-State Travel-Prof Dev	0.00	0.00	465.26	808.66	0.00	808.66	(808.66)	0.00	0.00	44.93	44.93
710300	Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	90.00	90.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
711100	Supplies-General	45,000.00	45,000.00	834.02	3,058.00	0.00	3,058.00	41,942.00	6,814.31	6,814.31	9,873.18	9,873.18
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	8.85
711106	Supplies-Uniforms	0.00	0.00	0.00	295.08	0.00	295.08	(295.08)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	14.00	244.90	0.00	244.90	(244.90)	140.00	140.00	211.36	211.36
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	9,067.21	0.00	9,067.21	(9,067.21)	14,769.67	14,769.67	15,535.74	15,535.74
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.86	170.86	327.91	327.91
711136	Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.97	177.97	0.00	0.00
711138	Supplies-Parts	0.00	0.00	35.00	776.03	0.00	776.03	(776.03)	569.25	569.25	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.46	116.46	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	463.27	0.00	463.27	(463.27)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	(41.17)	2,026.71	0.00	2,026.71	(2,026.71)	4,729.29	4,729.29	2,073.02	2,073.02
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,605.42	2,605.42	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.52	467.52	0.00	0.00
711176	Supplies-Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,967.75	5,967.75
711178	Supplies- Training	0.00	0.00	525.00	9,373.94	0.00	9,373.94	(9,373.94)	9,714.79	9,714.79	5,291.77	5,291.77
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.76	64.76
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.00	595.00	0.00	0.00
713000	Printing & Copying-General	25,000.00	25,000.00	20.70	5,062.60	0.00	5,062.60	19,937.40	4,309.68	4,309.68	9,691.46	9,691.46
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.48	20.48
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	4,911.00	0.00	4,911.00	(4,911.00)	8,779.00	8,779.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	263.40	0.00	263.40	(263.40)	16.42	16.42	32.54	32.54
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.79	40.79	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	2,343.32	2,343.32	0.00	2,343.32	(2,343.32)	0.00	0.00	2,706.16	2,706.16
716000	Maintenance & Repairs-General	15,000.00	15,000.00	(2,095.86)	36,458.68	5,970.00	42,428.68	(27,428.68)	14,082.26	14,082.26	20,410.37	20,410.37
716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	550,000.00	550,000.00	16,744.79	410,335.83	0.00	410,335.83	139,664.17	422,879.92	422,879.92	358,729.20	358,729.20
716027	Maint & Repairs-Vehicle-Gas-Oil	329,998.19	329,998.19	65,720.87	289,232.40	0.00	289,232.40	40,765.79	234,248.46	234,248.46	249,441.18	249,441.18
717200	Other Professional Services-General	8,000.00	8,000.00	2,791.00	18,103.00	0.00	18,103.00	(10,103.00)	3,208.10	3,208.10	6,341.98	6,341.98
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.32	281.32	0.00	0.00
717276	Oth Prof Ser- Referral Lab	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	8,053.00	8,053.00	0.00	0.00
718000	Telecom-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	699.62	7,922.35	0.00	7,922.35	(7,922.35)	7,033.52	7,033.52	6,998.52	6,998.52
718006	Telecom-Cellular Phones	0.00	0.00	563.27	282.77	0.00	282.77	(282.77)	2,711.82	2,711.82	2,763.31	2,763.31
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	307.25	307.25	210.00	210.00
718016	Telecom-Usage (Tolls)	0.00	0.00	40.45	471.42	0.00	471.42	(471.42)	558.89	558.89	680.74	680.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	48.02	408.23	0.00	408.23	(408.23)	203.52	203.52	788.59	788.59
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.67	184.67
719100	Membership Dues & Fees	6,000.00	6,000.00	0.00	678.00	0.00	678.00	5,322.00	5,870.90	5,870.90	3,338.00	3,338.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.00	778.00	50.00	50.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
719125	Licenses/Professional Fees	100.00	100.00	0.00	602.90	0.00	602.90	(502.90)	0.00	0.00	500.00	500.00
719200	Employee Recruiting-General	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.44	109.44	0.00	0.00
71C100	Advertising (Non-Employment)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71C600	Insurance	30,305.00	30,305.00	0.00	0.00	0.00	0.00	30,305.00	72,106.00	72,106.00	84,946.00	84,946.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.50	80.50	0.00	0.00
Subtotal Account Pool: 71		**1,027,513.19**	**1,027,513.19**	**91,721.29**	**808,134.26**	**5,970.00**	**814,104.26**	**213,408.93**	**826,711.53**	**826,711.53**	**790,962.96**	**790,962.96**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQTMTA - Mass Transportation				**Org Mgr: Mahoney, Richard J**								
Account Pool: 71 - Support												
Account Pool: 76 - F&A and Internal Allocations												
76C615	Int Alloc-Auto Fleet Ins	69,695.00	69,695.00	5,807.92	69,695.04	0.00	69,695.04	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**69,695.00**	**69,695.00**	**5,807.92**	**69,695.04**	**0.00**	**69,695.04**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	11,750.00	11,750.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**7,600.00**	**0.00**	**0.00**	**11,750.00**	**11,750.00**
Total Org: UQTMTA		**2,321,542.08**	**2,327,784.85**	**168,226.06**	**1,797,967.63**	**5,970.00**	**1,803,937.63**	**523,847.22**	**1,795,464.35**	**1,795,464.35**	**1,775,361.69**	**1,775,361.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQTPRK - Parking Services				**Org Mgr: Mahoney, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	53,940.00	55,020.08	5,059.32	54,480.78	0.00	54,480.78	539.30	54,479.49	54,479.49	53,940.16	53,940.16
615F1R	Retro PAT	0.00	0.00	0.00	533.16	0.00	533.16	(533.16)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	2,000.00	2,000.00	138.53	1,725.43	0.00	1,725.43	274.57	1,630.99	1,630.99	4,328.12	4,328.12
617BHS	Operating Staff-Shift	10.00	10.00	4.15	6.90	0.00	6.90	3.10	5.73	5.73	5.82	5.82
617BLG	Operating Staff-Longevity	0.00	0.00	161.92	1,005.75	0.00	1,005.75	(1,005.75)	250.30	250.30	0.00	0.00
617F10	Operating Staff	160,290.54	163,485.18	21,429.14	161,717.84	0.00	161,717.84	1,767.34	162,030.50	162,030.50	160,260.45	160,260.45
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,583.14	0.00	1,583.14	(1,583.14)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	14.56	0.00	14.56	(14.56)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	200.00	200.00	7.17	25.71	0.00	25.71	174.29	54.59	54.59	100.09	100.09
61CBHS	Part Time - Shift	10.00	10.00	0.00	0.00	0.00	0.00	10.00	6.33	6.33	7.58	7.58
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	50,000.00	50,000.00	6,351.37	41,970.92	0.00	41,970.92	8,029.08	35,383.58	35,383.58	41,883.10	41,883.10
61DBHO	Full Time Temp - Overtime	80.00	80.00	0.00	0.00	0.00	0.00	80.00	29.67	29.67	108.30	108.30
61DBHS	Full Time Temp - Shift	200.00	200.00	0.00	0.00	0.00	0.00	200.00	112.69	112.69	11.23	11.23
61DTHX	Full Time Temp - Hourly	30,000.00	30,000.00	1,073.07	4,737.84	0.00	4,737.84	25,262.16	21,157.12	21,157.12	41,940.11	41,940.11
61JBHO	Casual - Overtime	200.00	200.00	0.00	2.86	0.00	2.86	197.14	0.00	0.00	5.72	5.72
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.14	2.14	8.42	8.42
61JBHX	Casual - Hourly	3,000.00	3,000.00	264.21	1,219.89	0.00	1,219.89	1,780.11	1,721.54	1,721.54	904.20	904.20
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	123.68	0.00	123.68	(123.68)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	100.00	100.00	7.17	37.94	0.00	37.94	62.06	87.62	87.62	556.90	556.90
61SNSH	Student Labor	80,000.00	80,000.00	6,908.67	90,793.74	0.00	90,793.74	(10,793.74)	88,521.12	88,521.12	63,956.71	63,956.71
61SNWS	College Work Study	2,000.00	2,000.00	(6.80)	6,307.69	0.00	6,307.69	(4,307.69)	1,585.28	1,585.28	381.16	381.16
61U180	Salary Increase Pool	4,285.00	4,285.00	0.00	0.00	0.00	0.00	4,285.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**386,315.54**	**390,590.26**	**41,397.92**	**366,287.83**	**0.00**	**366,287.83**	**24,302.43**	**367,058.69**	**367,058.69**	**368,398.07**	**368,398.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	478.80	478.80	48.37	345.29	0.00	345.29	133.51	320.35	320.35	460.28	460.28
65YF10	Full Fringe Benefit Distr Expe	98,331.99	100,255.62	11,867.61	98,195.96	0.00	98,195.96	2,059.66	99,568.95	99,568.95	94,280.98	94,280.98
65YP10	Nonstatus Benefit Distr (Fica)	4,200.00	4,200.00	533.53	3,525.61	0.00	3,525.61	674.39	2,972.23	2,972.23	3,518.19	3,518.19
65YT10	FT Temp Benefit Distr	2,520.00	2,520.00	90.13	397.98	0.00	397.98	2,122.02	1,777.18	1,777.18	3,522.94	3,522.94
Subtotal Account Pool: 65		**105,530.79**	**107,454.42**	**12,539.64**	**102,464.84**	**0.00**	**102,464.84**	**4,989.58**	**104,638.71**	**104,638.71**	**101,782.39**	**101,782.39**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQTPRK - Parking Services				**Org Mgr: Mahoney, Richard J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.55	17.55
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.56	960.56
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	30.00	30.00	1,624.00	1,624.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
711100	Supplies-General	20,000.00	20,000.00	8,781.51	25,863.18	0.00	25,863.18	(5,863.18)	20,941.03	20,941.03	19,477.82	19,477.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.45	39.45
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.57	601.57
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	34.32	34.32
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.93	215.93
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,997.00	3,997.00
711162	Supplies-Office Supplies	0.00	0.00	132.65	886.42	0.00	886.42	(886.42)	1,490.30	1,490.30	1,116.17	1,116.17
713000	Printing & Copying-General	15,000.00	15,000.00	610.72	9,381.23	0.00	9,381.23	5,618.77	9,954.88	9,954.88	9,405.32	9,405.32
714000	Postage-General	15,000.00	15,000.00	125.21	7,938.62	0.00	7,938.62	7,061.38	10,868.51	10,868.51	14,926.77	14,926.77
715000	Non-Cap Equip-General	5,000.00	5,000.00	860.00	15,271.90	0.00	15,271.90	(10,271.90)	1,600.00	1,600.00	10,732.31	10,732.31
716000	Maintenance & Repairs-General	4,000.00	4,000.00	393.16	12,226.27	0.00	12,226.27	(8,226.27)	2,494.24	2,494.24	8,853.28	8,853.28
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00	0.00
716021	Maint & Repairs-Equipment	15,000.00	15,000.00	730.93	6,795.10	0.00	6,795.10	8,204.90	9,903.36	9,903.36	7,369.75	7,369.75
716027	Maint & Repairs-Vehicle-Gas-Oil	6,000.00	6,000.00	2,241.88	6,756.56	0.00	6,756.56	(756.56)	6,727.17	6,727.17	7,522.79	7,522.79
716060	Maint & Repairs-Computer Software	8,000.00	8,000.00	11,005.12	19,306.79	0.00	19,306.79	(11,306.79)	4,791.56	4,791.56	3,693.00	3,693.00
717105	Finl Services-Credit Crd Disc Fees	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	1,719.47	1,719.47
717110	Finl Services-Acctg & Audit Servs	60,000.00	60,000.00	0.00	49,128.31	0.00	49,128.31	10,871.69	49,944.28	49,944.28	48,863.95	48,863.95
717115	Finl Services-Bank Charges	6,000.00	6,000.00	1,031.71	5,706.13	0.00	5,706.13	293.87	5,918.23	5,918.23	3,794.75	3,794.75
717125	Finl Services-Collection Costs	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	5,278.20	5,278.20	1,753.00	1,753.00
717200	Other Professional Services-General	4,000.00	4,000.00	8,100.00	9,412.00	0.00	9,412.00	(5,412.00)	8,275.22	8,275.22	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,662.00	2,662.00
718000	Telecom-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	179.77	179.77
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	332.14	3,985.68	0.00	3,985.68	(3,985.68)	3,853.32	3,853.32	3,540.25	3,540.25
718006	Telecom-Cellular Phones	0.00	0.00	152.46	2,008.88	0.00	2,008.88	(2,008.88)	8,329.40	8,329.40	2,173.35	2,173.35
718016	Telecom-Usage (Tolls)	0.00	0.00	6.38	21.16	0.00	21.16	(21.16)	18.76	18.76	30.42	30.42
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.99	27.99
719Z10	Other Employee Support-Prof Develop	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	862.49	862.49
71C305	Bad Debt Write Off	0.00	0.00	(19,429.70)	(19,429.70)	0.00	(19,429.70)	19,429.70	26,142.00	26,142.00	(24,695.40)	(24,695.40)
Subtotal Account Pool: 71		**182,500.00**	**182,500.00**	**15,074.17**	**155,258.53**	**0.00**	**155,258.53**	**27,241.47**	**177,437.46**	**177,437.46**	**131,598.63**	**131,598.63**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,416.00	33,416.00	0.00	0.00
Subtotal Account Pool: 74		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**33,416.00**	**33,416.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTPRK		**714,346.33**	**720,544.68**	**69,011.73**	**624,011.20**	**0.00**	**624,011.20**	**96,533.48**	**682,550.86**	**682,550.86**	**601,779.09**	**601,779.09**
Total Fund: 1AQTRN		**3,423,403.09**	**3,384,945.09**	**303,584.00**	**3,483,191.23**	**5,970.00**	**3,489,161.23**	**(104,216.14)**	**3,663,512.72**	**3,663,512.72**	**2,681,523.45**	**2,681,523.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQWHT - Whittemore Center											
Org: UQWHIT - Whittemore Center Operations			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,554.57	460,554.57
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**460,554.57**	**460,554.57**
Total Org: UQWHIT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**460,554.57**	**460,554.57**
Total Fund: 1AQWHT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**460,554.57**	**460,554.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UQ000 - Business Aff Education&General-RCM												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	495,218.00	495,218.00	41,268.00	495,218.00	0.00	495,218.00	0.00	483,916.00	483,916.00	463,167.00	463,167.00
760105	RCM-Facilities Assessment	0.00	0.00	(867.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760125	General Assessment Offset	(495,218.00)	(495,218.00)	(41,268.00)	(495,218.00)	0.00	(495,218.00)	0.00	(483,916.00)	(483,916.00)	(463,167.00)	(463,167.00)
760145	RCM Subvention Aux. Allocation	2,444,439.00	2,444,439.00	203,703.00	2,444,439.00	0.00	2,444,439.00	0.00	3,405,529.00	3,405,529.00	4,142,877.00	4,142,877.00
Subtotal Account Pool: 76		**2,444,439.00**	**2,444,439.00**	**202,836.00**	**2,444,439.00**	**0.00**	**2,444,439.00**	**0.00**	**3,405,529.00**	**3,405,529.00**	**4,142,877.00**	**4,142,877.00**
Total Org: UQBRCM		**2,444,439.00**	**2,444,439.00**	**202,836.00**	**2,444,439.00**	**0.00**	**2,444,439.00**	**0.00**	**3,405,529.00**	**3,405,529.00**	**4,142,877.00**	**4,142,877.00**
Total Fund: 1UQ000		**2,444,439.00**	**2,444,439.00**	**202,836.00**	**2,444,439.00**	**0.00**	**2,444,439.00**	**0.00**	**3,405,529.00**	**3,405,529.00**	**4,142,877.00**	**4,142,877.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UQDMTN - Dining Maintenance			**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,186.91)	(14,186.91)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,186.91)**	**(14,186.91)**
Total Org: UQDMTN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,186.91)**	**(14,186.91)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UQNMTN - NEC Maintenance & Housekeeping			**Org Mgr: Dodier, Stanley L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,186.91	14,186.91
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,186.91**	**14,186.91**
Total Org: UQNMTN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,186.91**	**14,186.91**
Total Fund: 1UT000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X2001 - Alt Fuel Bus Acquistion DOT												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(834,832.00)	(834,832.00)	0.00	0.00	0.00	0.00	(834,832.00)	0.00	0.00	0.00	0.00
7404	Construction	834,832.00	834,832.00	0.00	0.00	0.00	0.00	834,832.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X2001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X2002 - Alt Fuel Related Const DOT												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	155,196.00	155,196.00	0.00	0.00	0.00	0.00	155,196.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(96,126.00)	(96,126.00)	0.00	31,735.41	0.00	31,735.41	(127,861.41)	0.00	0.00	60,886.00	60,886.00
7404C3	Secondary Construction	(1,947.00)	(1,947.00)	0.00	0.00	0.00	0.00	(1,947.00)	0.00	0.00	1,947.00	1,947.00
7404C7	Campus Construction Support	(12,023.04)	(12,023.04)	0.00	0.00	0.00	0.00	(12,023.04)	0.00	0.00	12,023.04	12,023.04
7404P2	AE Design Fee	(13,364.55)	(13,364.55)	0.00	0.00	0.00	0.00	(13,364.55)	2,862.40	2,862.40	715.60	715.60
Subtotal Account Pool: 74		**31,735.41**	**31,735.41**	**0.00**	**31,735.41**	**0.00**	**31,735.41**	**(0.00)**	**2,862.40**	**2,862.40**	**75,571.64**	**75,571.64**
Total Org: UQTRNR		**31,735.41**	**31,735.41**	**0.00**	**31,735.41**	**0.00**	**31,735.41**	**(0.00)**	**2,862.40**	**2,862.40**	**75,571.64**	**75,571.64**
Total Fund: 1X2002		**31,735.41**	**31,735.41**	**0.00**	**31,735.41**	**0.00**	**31,735.41**	**(0.00)**	**2,862.40**	**2,862.40**	**75,571.64**	**75,571.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X2003 - CMAQ Wildcat Transit Phase II												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(864,000.00)	(864,000.00)	0.00	0.00	0.00	0.00	(864,000.00)	0.00	0.00	0.00	0.00
7404	Construction	864,000.00	864,000.00	0.00	0.00	0.00	0.00	864,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X2003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X2004 - Transit Capital Infrastructure												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(12,537.44)	(12,537.44)	0.00	0.00	0.00	0.00	(12,537.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(26,262.56)	(26,262.56)	0.00	0.00	0.00	0.00	(26,262.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(38,800.00)**	**(38,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	38,800.00	38,800.00	0.00	0.00	0.00	0.00	38,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**38,800.00**	**38,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X2004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X2011 - CMAQ Wildcat Bus Replacement											
Org: UQTRNR - Repair, Renovations & Replacement			**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**1,000,000.00**
Total Org: UQTRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**1,000,000.00**
Total Fund: 1X2011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**1,000,000.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1X2013 - Transportation Services												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,880.00	5,880.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,880.00**	**5,880.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,880.00**	**5,880.00**
Total Fund: 1X2013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,880.00**	**5,880.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X2014 - FY 2009 Section 5309 Bus Alloc												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	190,000.00	190,000.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(190,000.00)	0.00	0.00	190,000.00	0.00	190,000.00	(190,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**190,000.00**	**0.00**	**190,000.00**	**0.00**	**190,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**190,000.00**	**0.00**	**190,000.00**	**0.00**	**190,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X2014		**0.00**	**190,000.00**	**0.00**	**190,000.00**	**0.00**	**190,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X201Z - UTS Fleet Replacement PhaseIII												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,676,000.00	1,676,000.00	0.00	0.00	0.00	0.00	1,676,000.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(1,640,200.00)	0.00	0.00	1,640,200.00	0.00	1,640,200.00	(1,640,200.00)	0.00	0.00	0.00	0.00
7404	Construction	0.00	(35,800.00)	0.00	0.00	0.00	0.00	(35,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**35,800.00**	**1,640,200.00**	**0.00**	**1,640,200.00**	**0.00**	**1,640,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**35,800.00**	**1,640,200.00**	**0.00**	**1,640,200.00**	**0.00**	**1,640,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X201Z		**35,800.00**	**1,640,200.00**	**0.00**	**1,640,200.00**	**0.00**	**1,640,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X203Z - CNG Fac. Upgrade UTS Garage												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	91,774.71	91,774.71	0.00	0.00	0.00	0.00	91,774.71	8,225.29	8,225.29	0.00	0.00
7404	Construction	0.00	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(140,116.00)	(70,058.00)	0.00	57,305.91	0.00	57,305.91	(127,363.91)	70,058.00	70,058.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(210.80)	(210.80)	0.00	0.00	0.00	0.00	(210.80)	210.80	210.80	0.00	0.00
Subtotal Account Pool: 74		**(48,552.09)**	**57,305.91**	**0.00**	**57,305.91**	**0.00**	**57,305.91**	**0.00**	**78,494.09**	**78,494.09**	**0.00**	**0.00**
Total Org: UQTRNR		**(48,552.09)**	**57,305.91**	**0.00**	**57,305.91**	**0.00**	**57,305.91**	**0.00**	**78,494.09**	**78,494.09**	**0.00**	**0.00**
Total Fund: 1X203Z		**(48,552.09)**	**57,305.91**	**0.00**	**57,305.91**	**0.00**	**57,305.91**	**0.00**	**78,494.09**	**78,494.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X204Z - UTS Auxillary Heater Install												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 71 - Support												
7112	Research Supplies	24,600.00	24,600.00	0.00	0.00	0.00	0.00	24,600.00	0.00	0.00	0.00	0.00
715026	Non-capital $3,000-$4,999	(29,499.00)	(29,499.00)	0.00	0.00	0.00	0.00	(29,499.00)	29,499.00	29,499.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**29,499.00**	**29,499.00**	**0.00**	**0.00**
Total Org: UQTRNR		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**29,499.00**	**29,499.00**	**0.00**	**0.00**
Total Fund: 1X204Z		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**29,499.00**	**29,499.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X205Z - Radio-Comm. System Upgrade											
Org: UQTRNR - Repair, Renovations & Replacement			**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**38,000.00**	**0.00**	**0.00**
Total Org: UQTRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**38,000.00**	**0.00**	**0.00**
Total Fund: 1X205Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**38,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C01 - Alt Fuel Bus Acquistion UTS												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(266,208.00)	(266,208.00)	0.00	0.00	0.00	0.00	(266,208.00)	0.00	0.00	0.00	0.00
7404	Construction	266,208.00	266,208.00	0.00	0.00	0.00	0.00	266,208.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C02 - Alt Fuel Related Const SAARC												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	38,799.00	38,799.00	0.00	0.00	0.00	0.00	38,799.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(24,031.50)	(24,031.50)	0.00	7,933.85	0.00	7,933.85	(31,965.35)	0.00	0.00	15,221.50	15,221.50
7404C3	Secondary Construction	(486.75)	(486.75)	0.00	0.00	0.00	0.00	(486.75)	0.00	0.00	486.75	486.75
7404C7	Campus Construction Support	(3,005.75)	(3,005.75)	0.00	0.00	0.00	0.00	(3,005.75)	0.00	0.00	3,005.75	3,005.75
7404P2	AE Design Fee	(3,341.15)	(3,341.15)	0.00	0.00	0.00	0.00	(3,341.15)	715.60	715.60	178.90	178.90
Subtotal Account Pool: 74		**7,933.85**	**7,933.85**	**0.00**	**7,933.85**	**0.00**	**7,933.85**	**0.00**	**715.60**	**715.60**	**18,892.90**	**18,892.90**
Total Org: UQTRNR		**7,933.85**	**7,933.85**	**0.00**	**7,933.85**	**0.00**	**7,933.85**	**0.00**	**715.60**	**715.60**	**18,892.90**	**18,892.90**
Total Fund: 1X5C02		**7,933.85**	**7,933.85**	**0.00**	**7,933.85**	**0.00**	**7,933.85**	**0.00**	**715.60**	**715.60**	**18,892.90**	**18,892.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C03 - CMAQ Wildcat Transit Phase II												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(237,040.00)	(237,040.00)	0.00	0.00	0.00	0.00	(237,040.00)	0.00	0.00	0.00	0.00
7404	Construction	237,040.00	237,040.00	0.00	0.00	0.00	0.00	237,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C04 - Transit Capital Infrastructure												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(3,197.71)	(3,197.71)	0.00	0.00	0.00	0.00	(3,197.71)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6,565.64)	(6,565.64)	0.00	0.00	0.00	0.00	(6,565.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,763.35)**	**(9,763.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,763.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	9,763.35	9,763.35	0.00	0.00	0.00	0.00	9,763.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,763.35**	**9,763.35**	**0.00**	**0.00**	**0.00**	**0.00**	**9,763.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C11 - CMAQ Wildcat Bus Replacement												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,470.00	1,470.00	0.00	0.00	0.00	0.00	1,470.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,470.00)	(1,470.00)	0.00	0.00	0.00	0.00	(1,470.00)	0.00	0.00	251,470.00	251,470.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251,470.00**	**251,470.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251,470.00**	**251,470.00**
Total Fund: 1X5C11		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251,470.00**	**251,470.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C14 - FY 2009 Section 5309 Bus Alloc												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	47,500.00	47,500.00	0.00	0.00	0.00	0.00	47,500.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(47,500.00)	0.00	0.00	47,500.00	0.00	47,500.00	(47,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**47,500.00**	**0.00**	**47,500.00**	**0.00**	**47,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**47,500.00**	**0.00**	**47,500.00**	**0.00**	**47,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C14		**0.00**	**47,500.00**	**0.00**	**47,500.00**	**0.00**	**47,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG013 - UNH Technology Contingency												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	164,491.00	164,491.00	0.00	0.00	0.00	0.00	164,491.00	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	(164,491.00)	(164,491.00)	0.00	0.00	0.00	0.00	(164,491.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ001 - NEC R&R Office Renov 1998												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ002 - UNH Housing Unexpended R&R												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ003 - UNH Housing Consultants FY2000											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ004 - UNH Housing Consultants FY2001											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ005 - UNH Housing Devine 01												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ006 - UNH Housing Hubbard Hall 01												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ007 - UNH Housing Lord Hall 01											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ007	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ008 - UNH Housing Scott Hall 01												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ009 - UNH Housing Fairchild Patio 01												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ010 - UNH Housing Mini/Wood Roof 01											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ010	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ011 - UNH Housing W/G Mechanical 01											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ012 - UNH Housing W/G Carpet 01											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ012	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ013 - UNH Housing Forest Park Carpet 01											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ013	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ014 - UNH Housing Laundry Automation 01												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ015 - UNH Dining Unexpended R&R												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ016 - UNH Dining Philbrook Boilers 00												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ017 - UNH Dining Philbrook Wall 99											
Org: UQDRNR - Repairs, Renovations and Replacemen			**Org Mgr: May, David J**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ017	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ018 - UNH Dining MUB Coffee Office 99												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ019 - UNH Dining Stillings 01												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ022 - UNH Dining R&R Reserves												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	672.88	672.88	0.00	0.00	0.00	0.00	672.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**672.88**	**672.88**	**0.00**	**0.00**	**0.00**	**0.00**	**672.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,238,486.09	8,238,486.09	0.00	0.00	0.00	0.00	8,238,486.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,238,486.09**	**8,238,486.09**	**0.00**	**0.00**	**0.00**	**0.00**	**8,238,486.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(672.88)	(672.88)	0.00	0.00	0.00	0.00	(672.88)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(281,991.29)	(281,991.29)	9,294.30	125,217.20	0.00	125,217.20	(407,208.49)	0.00	0.00	282,775.79	282,775.79
8O2000	R&R Transfers- BOT Required	(6,378,075.62)	(6,378,075.62)	0.00	0.00	0.00	0.00	(6,378,075.62)	0.00	0.00	14,772.41	14,772.41
8O2005	R&R Transfers- Optional	(1,032,227.65)	(1,032,227.65)	(38,084.18)	106,665.43	0.00	106,665.43	(1,138,893.08)	250,000.00	250,000.00	782,227.65	782,227.65
Subtotal Account Pool: 7Z		**(7,692,967.44)**	**(7,692,967.44)**	**(28,789.88)**	**231,882.63**	**0.00**	**231,882.63**	**(7,924,850.07)**	**250,000.00**	**250,000.00**	**1,079,775.85**	**1,079,775.85**
Total Org: UQDRNR		**546,191.53**	**546,191.53**	**(28,789.88)**	**231,882.63**	**0.00**	**231,882.63**	**314,308.90**	**250,000.00**	**250,000.00**	**1,079,775.85**	**1,079,775.85**
Total Fund: 1XQ022		**546,191.53**	**546,191.53**	**(28,789.88)**	**231,882.63**	**0.00**	**231,882.63**	**314,308.90**	**250,000.00**	**250,000.00**	**1,079,775.85**	**1,079,775.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ024 - UNH Housing R&R Reserves												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,986,373.61	20,879,149.69	0.00	0.00	0.00	0.00	20,879,149.69	0.00	0.00	0.00	0.00
740400	Construction	2,222.37	2,222.37	0.00	0.00	0.00	0.00	2,222.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,988,595.98**	**20,881,372.06**	**0.00**	**0.00**	**0.00**	**0.00**	**20,881,372.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	114,993.65	114,993.65	0.00	0.00	0.00	0.00	114,993.65	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(1,011,538.00)	(1,011,538.00)	0.00	0.00	0.00	0.00	(1,011,538.00)	0.00	0.00	1,011,538.00	1,011,538.00
8O1039	For Capital Projects (not R&R)	(300,000.00)	(300,000.00)	0.00	0.00	0.00	0.00	(300,000.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(10,221,740.73)	(10,221,740.73)	0.00	0.00	0.00	0.00	(10,221,740.73)	0.00	0.00	(3,723.63)	(3,723.63)
8O2005	R&R Transfers- Optional	(4,006,025.48)	(4,006,025.48)	184.04	3,269,867.04	0.00	3,269,867.04	(7,275,892.52)	945,759.63	945,759.63	3,060,265.85	3,060,265.85
Subtotal Account Pool: 7Z		**(15,424,310.56)**	**(15,424,310.56)**	**184.04**	**3,269,867.04**	**0.00**	**3,269,867.04**	**(18,694,177.60)**	**945,759.63**	**945,759.63**	**4,068,080.22**	**4,068,080.22**
Total Org: UQHRNR		**2,564,285.42**	**5,457,061.50**	**184.04**	**3,269,867.04**	**0.00**	**3,269,867.04**	**2,187,194.46**	**945,759.63**	**945,759.63**	**4,068,080.22**	**4,068,080.22**
Total Fund: 1XQ024		**2,564,285.42**	**5,457,061.50**	**184.04**	**3,269,867.04**	**0.00**	**3,269,867.04**	**2,187,194.46**	**945,759.63**	**945,759.63**	**4,068,080.22**	**4,068,080.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ028 - NEC R&R Reserves												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	672,932.26	672,932.26	0.00	0.00	0.00	0.00	672,932.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**672,932.26**	**672,932.26**	**0.00**	**0.00**	**0.00**	**0.00**	**672,932.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	45,823.00	45,823.00	0.00	0.00	0.00	0.00	45,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**45,823.00**	**45,823.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,823.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	9,294.95	9,294.95	0.00	0.00	0.00	0.00	9,294.95	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(721,762.12)	(721,762.12)	0.00	0.00	0.00	0.00	(721,762.12)	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	(6,288.09)	(6,288.09)	0.00	0.00	0.00	0.00	(6,288.09)	6,288.09	6,288.09	0.00	0.00
Subtotal Account Pool: 7Z		**(718,755.26)**	**(718,755.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(718,755.26)**	**6,288.09**	**6,288.09**	**0.00**	**0.00**
Total Org: UQNRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**6,288.09**	**6,288.09**	**0.00**	**0.00**
Total Fund: 1XQ028		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**6,288.09**	**6,288.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ029 - NEC Outdoor Space												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ030 - NEC Res Tower A Roof 00											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ030	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ031 - NEC Conference Center 00											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ031	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ032 - NEC Hotel Front Desk 00												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ033 - NEC Acorns 00												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ034 - NEC Conf Service Center 00											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ034	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ036 - NEC Entrance Ramp 00											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ036	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ038 - NEC Plant Fund											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ038	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ039 - UNH Dining Huddleston Hall Modern												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ041 - UNH Whittemore Center Gifts- UNHF												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ042 - UNH Whittemore Sky Box Start-Up											
Org: UQWHIT - Whittemore Center Operations			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ042	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ044 - UNH Whittemore Arena Start-Up Costs												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ045 - UNH Whittemore Arena Start-Up Costs												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ047 - NEC Renovations												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ048 - NEC HVAC 01												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ051 - UNH Housing Hubbard Roof 99											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ051	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ052 - UNH Housing Consultants 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ053 - UNH Dining MUB Food Service 99												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ054 - UNH Whittemore Icemaking Equipment												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ055 - UNH Whittemore Center												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ056 - UNH Housing Randall-Hitch 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ059 - UNH Whittemore Center Gifts- UNH												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ060 - UNH Housing Dorm Mechanical 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ062 - UNH Housing Dorm Site Work 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ064 - UNH Housing W/G Carpet 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ065 - UNH Housing Forest Park Carpet 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ066 - UNH Whittemore Arena R&R Reserves												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ068 - UNH Housing-Dielectric Replace Gabl												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ069 - UNH Housing Hetzel-Fairchild Rail R												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ070 - UNH Housing Gables Roof 02											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ070	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ071 - UNH Dining MUB Room 304												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ071		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ072 - UNH Dining Philbrook Interior												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ073 - NEC Air Conditioning System												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ074 - UNH Vending- Kronos Update												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQBBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ075 - UNH Fairchild/hetzel Electrical 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ076 - UNH Philbrook Survey												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ077 - UNH NEC - Heating Lines											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ077	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ078 - UNH NEC Telephone System Upgrade												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ079 - FY03 Housing Consultants												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ080 - Amplifier Replacement-Whittemore Ct												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ081 - WCA Carpet and Door Replacement												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ085 - General Carpentry 03											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716003 Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ085	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ086 - General Mechanical 03												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716015	Maint & Repairs-Plumbing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ086		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ087 - Mini Dorm, Gable, Woodside Carpet03												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ088 - Forest Park Carpet 03												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ089 - BSC Office Improvements												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740432	Construct-Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQBBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ090 - New Housing Office 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	(4,897.54)	(4,897.54)	0.00	0.00	0.00	0.00	(4,897.54)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(2,829.17)	(2,829.17)	0.00	0.00	0.00	0.00	(2,829.17)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(9,277.80)	(9,277.80)	0.00	0.00	0.00	0.00	(9,277.80)	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	(508.95)	(508.95)	0.00	0.00	0.00	0.00	(508.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,832.25)	(2,832.25)	0.00	0.00	0.00	0.00	(2,832.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,501.50)	(1,501.50)	0.00	0.00	0.00	0.00	(1,501.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(110.40)	(110.40)	0.00	0.00	0.00	0.00	(110.40)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(22,898.78)	(22,898.78)	0.00	0.00	0.00	0.00	(22,898.78)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,164,225.90	2,164,225.90	0.00	0.00	0.00	0.00	2,164,225.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,119,219.51**	**2,119,219.51**	**0.00**	**0.00**	**0.00**	**0.00**	**2,119,219.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(8,073.10)	(8,073.10)	0.00	0.00	0.00	0.00	(8,073.10)	0.00	0.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	(9,186.00)	(9,186.00)	0.00	0.00	0.00	0.00	(9,186.00)	0.00	0.00	0.00	0.00
7404	Construction	1,242,595.28	1,242,595.28	0.00	0.00	0.00	0.00	1,242,595.28	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,900,142.94)	(2,900,142.94)	0.00	0.00	0.00	0.00	(2,900,142.94)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(5,426.88)	(5,426.88)	0.00	0.00	0.00	0.00	(5,426.88)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(170.50)	(170.50)	0.00	0.00	0.00	0.00	(170.50)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(137,138.37)	(137,138.37)	0.00	0.00	0.00	0.00	(137,138.37)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(306,757.00)	(306,757.00)	0.00	0.00	0.00	0.00	(306,757.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(9,320.00)	(9,320.00)	0.00	0.00	0.00	0.00	(9,320.00)	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	(15,600.00)	(15,600.00)	0.00	0.00	0.00	0.00	(15,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,119,219.51)**	**(2,119,219.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,119,219.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ090		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ091 - New Housing Equipment Project 03												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740438	Construct-Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ092 - New Dorm Furniture 03												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ092		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ093 - Hudd Interior Finish & Equipment 03												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ094 - Stillings Equipment & Utilities 03												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ095 - Philbrook Equipment & Utilities 03												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ096 - MUB Equipment & Finishes 03												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ096		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ097 - Philbrook Design Development 03												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ098 - Summer 2002 A/E Consult 03											
Org: UQDRNR - Repairs, Renovations and Replacemen			**Org Mgr: May, David J**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740410 Construct-A-E Fee-Basic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ098	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ099 - NEC Replacement											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ099	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ100 - NEC Furniture 03												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ101 - McLaughlin DHW Project											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740438 Construct-Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ102 - NEC Kellogg Roof Replacements												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ103 - Future Philbrook Hall Renovations												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ104 - Whittemore Arena Safety Improve 03												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ105 - Business Affairs BSC R & R Reserve												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	114,518.71	114,518.71	0.00	0.00	0.00	0.00	114,518.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**114,518.71**	**114,518.71**	**0.00**	**0.00**	**0.00**	**0.00**	**114,518.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(27,306.00)	(27,306.00)	0.00	0.00	0.00	0.00	(27,306.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(56,132.25)	(56,132.25)	0.00	0.00	0.00	0.00	(56,132.25)	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	(8,969.00)	(8,969.00)	0.00	0.00	0.00	0.00	(8,969.00)	0.00	0.00	8,969.00	8,969.00
Subtotal Account Pool: 7Z		**(92,407.25)**	**(92,407.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(92,407.25)**	**0.00**	**0.00**	**8,969.00**	**8,969.00**
Total Org: UQBBSC		**22,111.46**	**22,111.46**	**0.00**	**0.00**	**0.00**	**0.00**	**22,111.46**	**0.00**	**0.00**	**8,969.00**	**8,969.00**
Total Fund: 1XQ105		**22,111.46**	**22,111.46**	**0.00**	**0.00**	**0.00**	**0.00**	**22,111.46**	**0.00**	**0.00**	**8,969.00**	**8,969.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ106 - NEC Concierge/Business Ctr Desk 03												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ107 - Consultants FY04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ107		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ108 - Gables Elevator Repair 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ109 - NEC Fire Suppression System												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ109		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ110 - Sawyer Hall Renovations 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ111 - Stoke Lounge Upgrade 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ112 - Woodside Entrance Replacement 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ112		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ113 - Woodside Roofing 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ113		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ114 - Apartment A/C-All Live-in Staff 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ114		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ115 - Gables Carpet 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740432	Construct-Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ115		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ116 - Woodside Carpet 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740432	Construct-Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ116		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ117 - Forest Park Carpet 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ117		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ118 - Mini Dorm Exterior Stairs 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ119 - Security/Access System Upgrade 04											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ119	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ120 - Christensen DHW 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740438	Construct-Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ121 - Gables Mechanical Systems 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740438	Construct-Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ121		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ123 - Congreve Renovations 03												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ123		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ124 - Stillings Rubber Roof Replmt 04												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ124		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ125 - Transit Building Renovations 04											
Org: UQTRNR - Repair, Renovations & Replacement			**Org Mgr: Zizos, Anthony**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ125	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ126 - Parking Lot Signs 04												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ126		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ127 - Temporary Parking 04											
Org: UQTRNR - Repair, Renovations & Replacement			**Org Mgr: Zizos, Anthony**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ127	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ128 - Transportation R & R Reserve												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,085,197.56	3,085,197.56	0.00	0.00	0.00	0.00	3,085,197.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,085,197.56**	**3,085,197.56**	**0.00**	**0.00**	**0.00**	**0.00**	**3,085,197.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	55,558.00	0.00	55,558.00	(55,558.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(1,594,211.23)	(1,594,211.23)	0.00	0.00	0.00	0.00	(1,594,211.23)	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	(947,567.00)	(947,567.00)	0.00	500,000.50	0.00	500,000.50	(1,447,567.50)	492,160.00	492,160.00	455,407.00	455,407.00
Subtotal Account Pool: 7Z		**(2,541,778.23)**	**(2,541,778.23)**	**0.00**	**555,558.50**	**0.00**	**555,558.50**	**(3,097,336.73)**	**492,160.00**	**492,160.00**	**455,407.00**	**455,407.00**
Total Org: UQTRNR		**543,419.33**	**543,419.33**	**0.00**	**555,558.50**	**0.00**	**555,558.50**	**(12,139.17)**	**492,160.00**	**492,160.00**	**455,407.00**	**455,407.00**
Total Fund: 1XQ128		**543,419.33**	**543,419.33**	**0.00**	**555,558.50**	**0.00**	**555,558.50**	**(12,139.17)**	**492,160.00**	**492,160.00**	**455,407.00**	**455,407.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ129 - Holloway Design Issues												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740458	Construct-Campus Construct Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ129		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ130 - NEC Domestic Hot Water 04												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740438	Construct-Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ130		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ131 - CNG Buses-Transportation Services												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ131		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ132 - NEC A Tower Sprinkler System 04												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(7,982.71)	(7,982.71)	0.00	0.00	0.00	0.00	(7,982.71)	0.00	0.00	7,982.71	7,982.71
716100	Rentals & Leases-General	(134,207.03)	(134,207.03)	0.00	0.00	0.00	0.00	(134,207.03)	0.00	0.00	89,954.19	89,954.19
Subtotal Account Pool: 71		**(142,189.74)**	**(142,189.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142,189.74)**	**0.00**	**0.00**	**97,936.90**	**97,936.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	933,120.97	933,120.97	0.00	0.00	0.00	0.00	933,120.97	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(25,425.00)	(25,425.00)	0.00	0.00	0.00	0.00	(25,425.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**907,695.97**	**907,695.97**	**0.00**	**0.00**	**0.00**	**0.00**	**907,695.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(765,506.23)	(765,506.23)	0.00	0.00	0.00	0.00	(765,506.23)	0.00	0.00	765,506.23	765,506.23
Subtotal Account Pool: 7Z		**(765,506.23)**	**(765,506.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(765,506.23)**	**0.00**	**0.00**	**765,506.23**	**765,506.23**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**863,443.13**	**863,443.13**
Total Fund: 1XQ132		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**863,443.13**	**863,443.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ133 - WCA Bathrooms/R&R 2003												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ133		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ134 - Consultants 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ134		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ135 - Lower Quad Bathrooms 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	956,775.00	956,775.00	0.00	0.00	0.00	0.00	956,775.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(956,775.00)	(956,775.00)	0.00	0.00	0.00	0.00	(956,775.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ135		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ136 - Lower Quad Stairs 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	53,150.00	53,150.00	0.00	0.00	0.00	0.00	53,150.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(53,150.00)	(53,150.00)	0.00	0.00	0.00	0.00	(53,150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ136		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ137 - Lower Quad Fire Alarm 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ138 - Babcock House Kitchens 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ139 - Babcock House Fire Alarm 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ139		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ140 - Woodside/Gables Carpeting 05											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740432 Construct-Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ140	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ141 - All Halls-Bathrm Showr Partitions05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ141		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ142 - Forest Park Smoke Detectors 05											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ142	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ143 - Pettee House Electrical Upgrade 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ144 - Pettee House A/C 05											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ144	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ145 - Surface Parking Lots 04											
Org: UQTRNR - Repair, Renovations & Replacement			**Org Mgr: Zizos, Anthony**								
Account Pool: 71 - Support											
7160 Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ145	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ146 - Philbrook Dishmachine 05												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ146		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ147 - Sawyer Hall Stairs 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	22,250.00	22,250.00	0.00	0.00	0.00	0.00	22,250.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(22,250.00)	(22,250.00)	0.00	0.00	0.00	0.00	(22,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ147		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ149 - CNG Buses-UNH Cost Sharing												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(99,114.40)	(99,114.40)	0.00	0.00	0.00	0.00	(99,114.40)	0.00	0.00	0.00	0.00
7404	Construction	99,114.40	99,114.40	0.00	0.00	0.00	0.00	99,114.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ149		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ150 - Mast Way/West Edge Parking 05												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ150		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ151 - Family Housing R & R Reserve												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	89,000.00	0.00	0.00	0.00	0.00	89,000.00	0.00	0.00	0.00	0.00
7404	Construction	932,688.00	932,688.00	0.00	0.00	0.00	0.00	932,688.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**932,688.00**	**1,021,688.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,021,688.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(89,124.00)	(89,124.00)	0.00	0.00	0.00	0.00	(89,124.00)	29,708.00	29,708.00	29,708.00	29,708.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	29,708.00	0.00	29,708.00	(29,708.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(724,980.00)	(724,980.00)	0.00	0.00	0.00	0.00	(724,980.00)	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	(118,584.00)	(118,584.00)	0.00	59,000.00	0.00	59,000.00	(177,584.00)	98,584.00	98,584.00	20,000.00	20,000.00
Subtotal Account Pool: 7Z		**(932,688.00)**	**(932,688.00)**	**0.00**	**88,708.00**	**0.00**	**88,708.00**	**(1,021,396.00)**	**128,292.00**	**128,292.00**	**49,708.00**	**49,708.00**
Total Org: UQHRNR		**0.00**	**89,000.00**	**0.00**	**88,708.00**	**0.00**	**88,708.00**	**292.00**	**128,292.00**	**128,292.00**	**49,708.00**	**49,708.00**
Total Fund: 1XQ151		**0.00**	**89,000.00**	**0.00**	**88,708.00**	**0.00**	**88,708.00**	**292.00**	**128,292.00**	**128,292.00**	**49,708.00**	**49,708.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ152 - Interhostel-Huddleston Office 05												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQBBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ152		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ153 - Woodside/Gables Carpet 06											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716030 Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ153	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ154 - Woodside Bathroom Renovations 06												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ154		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ155 - Forest Park Sprinkler Site Work 06												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ155		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ156 - Forest Pk Sprinkler/Alarm/Access 06												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ156		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ157 - Consultants 06												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ157		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ158 - Holloway Landscaping 06												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C8	Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ158		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ160 - Extended Housing FY06												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ160		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ162 - Marketing Office Renovations 06												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ162		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ163 - Printing R & R Reserve												
Org: UQPOPS - Printing Operations				**Org Mgr: Spiller, David R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	104,255.18	104,255.18	0.00	0.00	0.00	0.00	104,255.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**104,255.18**	**104,255.18**	**0.00**	**0.00**	**0.00**	**0.00**	**104,255.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(33,870.00)	(33,870.00)	0.00	0.00	0.00	0.00	(33,870.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(30,385.00)	(30,385.00)	0.00	0.00	0.00	0.00	(30,385.00)	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	0.18	0.18	0.00	0.00
Subtotal Account Pool: 7Z		**(64,255.18)**	**(64,255.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,255.18)**	**0.18**	**0.18**	**0.00**	**0.00**
Total Org: UQPOPS		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.18**	**0.18**	**0.00**	**0.00**
Total Fund: 1XQ163		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.18**	**0.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ164 - Mail Svcs NHCUC Vehicle Replmnt												
Org: UQMMOS - Mail Operations				**Org Mgr: Spiller, David R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(47,151.78)	(47,151.78)	0.00	0.00	0.00	0.00	(47,151.78)	26,969.00	26,969.00	0.00	0.00
7404	Construction	41,373.41	41,373.41	0.00	0.00	0.00	0.00	41,373.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,221.63**	**3,221.63**	**0.00**	**0.00**	**0.00**	**0.00**	**3,221.63**	**26,969.00**	**26,969.00**	**0.00**	**0.00**
Total Org: UQMMOS		**3,221.63**	**3,221.63**	**0.00**	**0.00**	**0.00**	**0.00**	**3,221.63**	**26,969.00**	**26,969.00**	**0.00**	**0.00**
Total Fund: 1XQ164		**3,221.63**	**3,221.63**	**0.00**	**0.00**	**0.00**	**0.00**	**3,221.63**	**26,969.00**	**26,969.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ165 - Mail Svcs Non-NHCUC Vehicle Replmt												
Org: UQMMOS - Mail Operations				**Org Mgr: Spiller, David R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQMMOS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ165		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ168 - Arena Technology Improvements 05												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ168		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ169 - Arena Interior Renovations 05												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
711100	Supplies-General	(6,958.73)	(6,958.73)	0.00	0.00	0.00	0.00	(6,958.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(73.91)	(73.91)	0.00	0.00	0.00	0.00	(73.91)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(6,960.00)	(6,960.00)	0.00	0.00	0.00	0.00	(6,960.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(8,172.50)	(8,172.50)	0.00	0.00	0.00	0.00	(8,172.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,147.00)	(2,147.00)	0.00	0.00	0.00	0.00	(2,147.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(24,312.14)**	**(24,312.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,312.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	345,620.30	345,620.30	0.00	0.00	0.00	0.00	345,620.30	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(192,908.16)	(192,908.16)	0.00	0.00	0.00	0.00	(192,908.16)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(4,560.00)	(4,560.00)	0.00	0.00	0.00	0.00	(4,560.00)	0.00	0.00	0.00	0.00
7404F6	Carpeting	(9,726.00)	(9,726.00)	0.00	0.00	0.00	0.00	(9,726.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(64,789.00)	(64,789.00)	0.00	0.00	0.00	0.00	(64,789.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**73,637.14**	**73,637.14**	**0.00**	**0.00**	**0.00**	**0.00**	**73,637.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**49,325.00**	**49,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,325.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ169		**49,325.00**	**49,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,325.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ170 - Headend Air Conditioning FY06												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740404	Construction-Secondary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ170		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ171 - TRA Grant Matching Funds-Bus Procur												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	459,000.00	459,000.00	0.00	0.00	0.00	0.00	459,000.00	0.00	0.00	0.00	0.00
7404	Construction	263,943.00	263,943.00	0.00	0.00	0.00	0.00	263,943.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**722,943.00**	**722,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**722,943.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(250,000.00)	(250,000.00)	0.00	0.00	0.00	0.00	(250,000.00)	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	(1,470.00)	(1,470.00)	0.00	47,500.00	0.00	47,500.00	(48,970.00)	0.00	0.00	1,470.00	1,470.00
Subtotal Account Pool: 7Z		**(251,470.00)**	**(251,470.00)**	**0.00**	**47,500.00**	**0.00**	**47,500.00**	**(298,970.00)**	**0.00**	**0.00**	**1,470.00**	**1,470.00**
Total Org: UQTRNR		**471,473.00**	**471,473.00**	**0.00**	**47,500.00**	**0.00**	**47,500.00**	**423,973.00**	**0.00**	**0.00**	**1,470.00**	**1,470.00**
Total Fund: 1XQ171		**471,473.00**	**471,473.00**	**0.00**	**47,500.00**	**0.00**	**47,500.00**	**423,973.00**	**0.00**	**0.00**	**1,470.00**	**1,470.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ172 - Stoke Renovations											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ172	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ173 - Holloway Floor 06												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ173		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ174 - Mail Services R & R Reserve											
Org: UQMMOS - Mail Operations			**Org Mgr: Spiller, David R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	125,381.32	125,381.32	0.00	0.00	0.00	0.00	125,381.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**125,381.32**	**125,381.32**	**0.00**	**0.00**	**0.00**	**0.00**	**125,381.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	(92,381.32)	(92,381.32)	0.00	0.00	0.00	0.00	(92,381.32)	0.00	0.00	0.00	76,381.32
Subtotal Account Pool: 7Z	**(92,381.32)**	**(92,381.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(92,381.32)**	**0.00**	**0.00**	**0.00**	**76,381.32**
Total Org: UQMMOS	**33,000.00**	**33,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**	**0.00**	**0.00**	**76,381.32**
Total Fund: 1XQ174	**33,000.00**	**33,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**	**0.00**	**0.00**	**76,381.32**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ175 - Color Copier-West Edge CopyCtr06												
Org: UQPOPS - Printing Operations				**Org Mgr: Spiller, David R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQPOPS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ175		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ176 - Vending Ethernet Expansion 06												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQBBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ176		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ177 - Campus-wide Signage-Transportation0												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ177		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ178 - Blackboard Upgrade												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ178		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ179 - WCA Ammonia Tank 06												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ179		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ180 - Architectural & Eng Consulting 07												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ180		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ181 - Gables Apt-Boiler Replacement 07												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ181		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ182 - Williamson/Christensen Concrete Sil											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ182	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ183 - Stoke Hall Fire Alarm Upgrade 07											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ183	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ184 - ResHall OccupancySensors/HandDryers												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ184		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ185 - Woodside/Gables Carpet Replacemnt07												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716031	Maint. & Repairs - Flooring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ185		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ186 - Scott Hall Domestic Water 07											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716015 Maint & Repairs-Plumbing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ186	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ187 - Exterior Paint-Sawyer,Hetzel,Fair 0												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ187		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ188 - Residence Hall Door Viewers 07											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ188	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ189 - Extended Housing 2007												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ189		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ190 - Philbrook Dishmachine 06												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ190		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ191 - Holloway Pot Washer 06												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ191		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ192 - Louella Pettee House Demolition 07												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ192		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ193 - Stillings Renovations 07												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B050	Items Resale-Small Wares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C8	Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ193		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ194 - Ice Plant/Equipment Sinking Fund 07											
Org: UQWHIT - Whittemore Center Operations			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ194	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ196 - Williamson/Christensen Water Booste												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
719125	Licenses/Professional Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(100.00)**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,359.00	6,359.00	0.00	0.00	0.00	0.00	6,359.00	0.00	0.00	0.00	0.00
7404	Construction	96,276.37	96,276.37	0.00	0.00	0.00	0.00	96,276.37	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(83,832.00)	(83,832.00)	0.00	0.00	0.00	0.00	(83,832.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(3,352.00)	(3,352.00)	0.00	0.00	0.00	0.00	(3,352.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(15,351.37)	(15,351.37)	0.00	0.00	0.00	0.00	(15,351.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ196		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ198 - E-Lot Reconstruction 08												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	114,007.00	114,007.00	0.00	0.00	0.00	0.00	114,007.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(114,007.00)	(114,007.00)	0.00	0.00	0.00	0.00	(114,007.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ198		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ199 - E-1 Lot Reconstruction 08												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ199		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ200 - Office & Facility Renovation 07												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(5,531.17)	(5,531.17)	0.00	0.00	0.00	0.00	(5,531.17)	0.00	0.00	3,304.77	3,304.77
718014	Telecom-Telephone Equipment	(10,437.50)	(10,437.50)	0.00	0.00	0.00	0.00	(10,437.50)	0.00	0.00	4,250.00	4,250.00
Subtotal Account Pool: 71		**(15,968.67)**	**(15,968.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,968.67)**	**0.00**	**0.00**	**7,554.77**	**7,554.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	872,478.67	872,478.67	0.00	0.00	0.00	0.00	872,478.67	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(763,065.00)	(763,065.00)	0.00	0.00	0.00	0.00	(763,065.00)	0.00	0.00	412,052.00	412,052.00
7404C5	Abatement of Hazardous Materials	(2,352.00)	(2,352.00)	0.00	0.00	0.00	0.00	(2,352.00)	0.00	0.00	2,352.00	2,352.00
7404P2	AE Design Fee	(79,518.00)	(79,518.00)	0.00	0.00	0.00	0.00	(79,518.00)	0.00	0.00	13,569.30	13,569.30
7404P3	AE Special Studies & Extra Service	(11,575.00)	(11,575.00)	0.00	0.00	0.00	0.00	(11,575.00)	0.00	0.00	11,575.00	11,575.00
Subtotal Account Pool: 74		**15,968.67**	**15,968.67**	**0.00**	**0.00**	**0.00**	**0.00**	**15,968.67**	**0.00**	**0.00**	**439,548.30**	**439,548.30**
Total Org: UQBBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**447,103.07**	**447,103.07**
Total Fund: 1XQ200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**447,103.07**	**447,103.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ201 - Furniture, Fixtures & Equip-UCO 08											
Org: UQCONF - University Conference Office			**Org Mgr: McClintock, Dorrie S**								
Account Pool: 71 - Support											
7150 Non-Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2005 R&R Transfers- Optional	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	8,000.00	8,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**(8,000.00)**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,000.00)**	**8,000.00**	**8,000.00**	**0.00**	**0.00**
Total Org: UQCONF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00**	**0.00**
Total Fund: 1XQ201	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ202 - MUB Food Court Upgrades 08												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(3,323.69)	(3,323.69)	0.00	0.00	0.00	0.00	(3,323.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,323.69)**	**(3,323.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,323.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(41,566.53)	(41,566.53)	0.00	0.00	0.00	0.00	(41,566.53)	0.00	0.00	0.00	0.00
7404	Construction	57,590.22	57,590.22	0.00	0.00	0.00	0.00	57,590.22	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(12,700.00)	(12,700.00)	0.00	0.00	0.00	0.00	(12,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,323.69**	**3,323.69**	**0.00**	**0.00**	**0.00**	**0.00**	**3,323.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ202		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ203 - Kingsbury Coffee House 08												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	(11,090.00)	(11,090.00)	0.00	0.00	0.00	0.00	(11,090.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(10,671.68)	(10,671.68)	0.00	0.00	0.00	0.00	(10,671.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,475.00)	(2,475.00)	0.00	0.00	0.00	0.00	(2,475.00)	0.00	0.00	0.00	0.00
71B050	Items Resale-Small Wares	(3,455.58)	(3,455.58)	0.00	0.00	0.00	0.00	(3,455.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(27,692.26)**	**(27,692.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,692.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(9,805.00)	(9,805.00)	0.00	0.00	0.00	0.00	(9,805.00)	0.00	0.00	0.00	0.00
7404	Construction	69,611.26	69,611.26	0.00	0.00	0.00	0.00	69,611.26	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(32,114.00)	(32,114.00)	0.00	0.00	0.00	0.00	(32,114.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**27,692.26**	**27,692.26**	**0.00**	**0.00**	**0.00**	**0.00**	**27,692.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ203		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ204 - Dining Elevator Upgrades 08												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(127.33)	(127.33)	0.00	0.00	0.00	0.00	(127.33)	0.00	0.00	127.33	127.33
Subtotal Account Pool: 71		**(127.33)**	**(127.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(127.33)**	**0.00**	**0.00**	**127.33**	**127.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	215,986.21	215,986.21	0.00	0.00	0.00	0.00	215,986.21	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(170,500.00)	(170,500.00)	0.00	0.00	0.00	0.00	(170,500.00)	0.00	0.00	70,000.00	70,000.00
7404C7	Campus Construction Support	(45,358.88)	(45,358.88)	0.00	0.00	0.00	0.00	(45,358.88)	0.00	0.00	17,710.80	17,710.80
Subtotal Account Pool: 74		**127.33**	**127.33**	**0.00**	**0.00**	**0.00**	**0.00**	**127.33**	**0.00**	**0.00**	**87,710.80**	**87,710.80**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,838.13**	**87,838.13**
Total Fund: 1XQ204		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,838.13**	**87,838.13**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ205 - Forest Park Lead Paint												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(560,377.00)	(560,377.00)	0.00	0.00	0.00	0.00	(560,377.00)	529.00	529.00	559,848.00	559,848.00
Subtotal Account Pool: 71		**(560,377.00)**	**(560,377.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(560,377.00)**	**529.00**	**529.00**	**559,848.00**	**559,848.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	495,285.00	495,285.00	0.00	0.00	0.00	0.00	495,285.00	0.00	0.00	0.00	0.00
7404	Construction	129,662.05	129,662.05	0.00	0.00	0.00	0.00	129,662.05	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(47,200.71)	(47,200.71)	0.00	0.00	0.00	0.00	(47,200.71)	0.00	0.00	36,345.71	36,345.71
7404P6	Indust Hygienist Consultant Service	(13,869.34)	(13,869.34)	0.00	0.00	0.00	0.00	(13,869.34)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**560,377.00**	**560,377.00**	**0.00**	**0.00**	**0.00**	**0.00**	**560,377.00**	**0.00**	**0.00**	**36,345.71**	**36,345.71**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**529.00**	**529.00**	**596,193.71**	**596,193.71**
Total Fund: 1XQ205		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**529.00**	**529.00**	**596,193.71**	**596,193.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ206 - Elec Heated Res Hall UpgradeStudy08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
7404	Construction	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ206		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ207 - Williamson Rec Room 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404	Construction	(91,137.15)	(91,137.15)	0.00	0.00	0.00	0.00	(91,137.15)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(8,862.85)	(8,862.85)	0.00	0.00	0.00	0.00	(8,862.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ207		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ208 - Mills Hall ERU Deficiency Correct 0												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(1,181.00)	(1,181.00)	0.00	0.00	0.00	0.00	(1,181.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,181.00)**	**(1,181.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,181.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	38,700.00	38,700.00	0.00	0.00	0.00	0.00	38,700.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(13,548.00)	(13,548.00)	0.00	0.00	0.00	0.00	(13,548.00)	0.00	0.00	0.00	0.00
7404	Construction	(23,971.00)	(23,971.00)	0.00	0.00	0.00	0.00	(23,971.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,181.00**	**1,181.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,181.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ208		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ209 - Christensen Hall Envelope Repair 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
7404	Construction	(17,755.00)	(17,755.00)	0.00	0.00	0.00	0.00	(17,755.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(57,245.00)	(57,245.00)	0.00	0.00	0.00	0.00	(57,245.00)	0.00	0.00	57,245.00	57,245.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,245.00**	**57,245.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,245.00**	**57,245.00**
Total Fund: 1XQ209		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,245.00**	**57,245.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ210 - Library Inf Commons Coffee Kiosk 08												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(12,562.00)	(12,562.00)	0.00	0.00	0.00	0.00	(12,562.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,562.00)**	**(12,562.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,562.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(17,114.24)	(17,114.24)	0.00	0.00	0.00	0.00	(17,114.24)	0.00	0.00	0.00	0.00
7404	Construction	58,043.24	58,043.24	0.00	0.00	0.00	0.00	58,043.24	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(14,917.00)	(14,917.00)	0.00	0.00	0.00	0.00	(14,917.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(13,450.00)	(13,450.00)	0.00	0.00	0.00	0.00	(13,450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,562.00**	**12,562.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,562.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ210		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ211 - Dairy Bar Renovations 08												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(900.00)**	**(900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	293,888.64	293,888.64	0.00	0.00	0.00	0.00	293,888.64	0.00	0.00	0.00	0.00
740400	Construction	(62,442.19)	(62,442.19)	0.00	0.00	0.00	0.00	(62,442.19)	0.00	0.00	62,442.19	62,442.19
7404C1	Construction- Primary	(181,001.45)	(181,001.45)	0.00	0.00	0.00	0.00	(181,001.45)	0.00	0.00	80,836.45	80,836.45
7404C3	Secondary Construction	(1,690.00)	(1,690.00)	0.00	0.00	0.00	0.00	(1,690.00)	0.00	0.00	1,690.00	1,690.00
7404C7	Campus Construction Support	(10,655.00)	(10,655.00)	0.00	0.00	0.00	0.00	(10,655.00)	0.00	0.00	10,655.00	10,655.00
7404P2	AE Design Fee	(37,200.00)	(37,200.00)	0.00	0.00	0.00	0.00	(37,200.00)	0.00	0.00	1,860.00	1,860.00
Subtotal Account Pool: 74		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**157,483.64**	**157,483.64**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157,483.64**	**157,483.64**
Total Fund: 1XQ211		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157,483.64**	**157,483.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ212 - Woodside/Gables SMATV Upgrade												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(13,269.87)	(13,269.87)	0.00	0.00	0.00	0.00	(13,269.87)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(228.00)	(228.00)	0.00	0.00	0.00	0.00	(228.00)	0.00	0.00	228.00	228.00
Subtotal Account Pool: 71		**(13,497.87)**	**(13,497.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,497.87)**	**0.00**	**0.00**	**228.00**	**228.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,061.00	50,061.00	0.00	0.00	0.00	0.00	50,061.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	(33,874.82)	(33,874.82)	0.00	0.00	0.00	0.00	(33,874.82)	0.00	0.00	3,582.83	3,582.83
Subtotal Account Pool: 74		**16,186.18**	**16,186.18**	**0.00**	**0.00**	**0.00**	**0.00**	**16,186.18**	**0.00**	**0.00**	**3,582.83**	**3,582.83**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(2,688.31)	(2,688.31)	0.00	0.00	0.00	0.00	(2,688.31)	0.00	0.00	2,688.31	2,688.31
Subtotal Account Pool: 7Z		**(2,688.31)**	**(2,688.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,688.31)**	**0.00**	**0.00**	**2,688.31**	**2,688.31**
Total Org: UQHRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**6,499.14**	**6,499.14**
Total Fund: 1XQ212		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**6,499.14**	**6,499.14**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ213 - Catering Ramp 08												
Org: UQCONF - University Conference Office				**Org Mgr: McClintock, Dorrie S**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,012.00	4,012.00	0.00	0.00	0.00	0.00	4,012.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(4,012.00)	(4,012.00)	0.00	0.00	0.00	0.00	(4,012.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQCONF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ213		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ214 - Forest Park Mechanical Room 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	147,307.00	147,307.00	0.00	0.00	0.00	0.00	147,307.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(131,320.00)	(131,320.00)	0.00	0.00	0.00	0.00	(131,320.00)	5,540.00	5,540.00	125,780.00	125,780.00
7404C5	Abatement of Hazardous Materials	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	275.00	275.00
7404P2	AE Design Fee	(15,712.00)	(15,712.00)	0.00	0.00	0.00	0.00	(15,712.00)	0.00	0.00	4,924.60	4,924.60
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,540.00**	**5,540.00**	**130,979.60**	**130,979.60**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,540.00**	**5,540.00**	**130,979.60**	**130,979.60**
Total Fund: 1XQ214		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,540.00**	**5,540.00**	**130,979.60**	**130,979.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ215 - Forest Park Cable Modem 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(36,066.59)	(36,066.59)	0.00	0.00	0.00	0.00	(36,066.59)	0.00	0.00	0.00	0.00
7404	Construction	36,066.59	36,066.59	0.00	0.00	0.00	0.00	36,066.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ215		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ216 - Lower Quad Interior & Exterior 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	(8,270.00)	(8,270.00)	0.00	0.00	0.00	0.00	(8,270.00)	0.00	0.00	8,270.00	8,270.00
715000	Non-Cap Equip-General	(21,567.98)	(21,567.98)	0.00	0.00	0.00	0.00	(21,567.98)	0.00	0.00	21,567.98	21,567.98
716000	Maintenance & Repairs-General	(16,350.00)	(16,350.00)	0.00	0.00	0.00	0.00	(16,350.00)	0.00	0.00	16,350.00	16,350.00
718014	Telecom-Telephone Equipment	(549.00)	(549.00)	0.00	0.00	0.00	0.00	(549.00)	0.00	0.00	549.00	549.00
71C600	Insurance	(7,773.00)	(7,773.00)	0.00	0.00	0.00	0.00	(7,773.00)	0.00	0.00	1,349.00	1,349.00
Subtotal Account Pool: 71		**(54,509.98)**	**(54,509.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,509.98)**	**0.00**	**0.00**	**48,085.98**	**48,085.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	106,657.00	106,657.00	0.00	0.00	0.00	0.00	106,657.00	0.00	0.00	0.00	0.00
7404	Construction	1,255,788.36	1,255,788.36	0.00	0.00	0.00	0.00	1,255,788.36	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,124,265.56)	(1,124,265.56)	0.00	0.00	0.00	0.00	(1,124,265.56)	39,250.00	39,250.00	1,070,998.56	1,070,998.56
7404C5	Abatement of Hazardous Materials	(10,434.00)	(10,434.00)	0.00	0.00	0.00	0.00	(10,434.00)	0.00	0.00	10,434.00	10,434.00
7404F4	Signage	(19,907.40)	(19,907.40)	0.00	0.00	0.00	0.00	(19,907.40)	0.00	0.00	19,907.40	19,907.40
7404P2	AE Design Fee	(106,657.00)	(106,657.00)	0.00	0.00	0.00	0.00	(106,657.00)	0.00	0.00	30,664.60	30,664.60
7404S5	Project Related Moving & Storage	(46,671.42)	(46,671.42)	0.00	0.00	0.00	0.00	(46,671.42)	0.00	0.00	23,644.50	23,644.50
Subtotal Account Pool: 74		**54,509.98**	**54,509.98**	**0.00**	**0.00**	**0.00**	**0.00**	**54,509.98**	**39,250.00**	**39,250.00**	**1,155,649.06**	**1,155,649.06**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,250.00**	**39,250.00**	**1,203,735.04**	**1,203,735.04**
Total Fund: 1XQ216		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,250.00**	**39,250.00**	**1,203,735.04**	**1,203,735.04**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ217 - Summer 2008 Furniture Replacement												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7150	Non-Capitalizable Equipment	(24,197.00)	(24,197.00)	0.00	0.00	0.00	0.00	(24,197.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(76,261.55)	(76,261.55)	0.00	0.00	0.00	0.00	(76,261.55)	0.00	0.00	44,954.11	44,954.11
715010	Non-Cap Equip-Furniture & Fixtures	(294,021.01)	(294,021.01)	0.00	0.00	0.00	0.00	(294,021.01)	0.00	0.00	294,021.01	294,021.01
7160	Maintenance and Repairs	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(203,642.44)	(203,642.44)	0.00	0.00	0.00	0.00	(203,642.44)	0.00	0.00	128,495.57	128,495.57
717200	Other Professional Services-General	(1,878.00)	(1,878.00)	0.00	0.00	0.00	0.00	(1,878.00)	0.00	0.00	1,878.00	1,878.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469,348.69**	**469,348.69**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469,348.69**	**469,348.69**
Total Fund: 1XQ217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469,348.69**	**469,348.69**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ218 - Stoke Bathroom Renovations 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(1,235.19)	(1,235.19)	0.00	0.00	0.00	0.00	(1,235.19)	0.00	0.00	(34,850.85)	(34,850.85)
Subtotal Account Pool: 71		**(1,235.19)**	**(1,235.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,235.19)**	**0.00**	**0.00**	**(34,850.85)**	**(34,850.85)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	63,806.00	63,806.00	0.00	0.00	0.00	0.00	63,806.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(62,570.81)	(62,570.81)	0.00	0.00	0.00	0.00	(62,570.81)	0.00	0.00	62,570.81	62,570.81
Subtotal Account Pool: 74		**1,235.19**	**1,235.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,235.19**	**0.00**	**0.00**	**62,570.81**	**62,570.81**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,719.96**	**27,719.96**
Total Fund: 1XQ218		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,719.96**	**27,719.96**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ219 - Hetzel Hall Bathroom 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,993.11)	(20,993.11)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,993.11)**	**(20,993.11)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	41,568.00	41,568.00	0.00	0.00	0.00	0.00	41,568.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(41,568.00)	(41,568.00)	0.00	0.00	0.00	0.00	(41,568.00)	0.00	0.00	41,568.00	41,568.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,568.00**	**41,568.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,574.89**	**20,574.89**
Total Fund: 1XQ219		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,574.89**	**20,574.89**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ220 - Res Hall Elevator Repairs 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	236,488.00	236,488.00	0.00	0.00	0.00	0.00	236,488.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(225,699.00)	(225,699.00)	0.00	0.00	0.00	0.00	(225,699.00)	0.00	0.00	225,699.00	225,699.00
7404C7	Campus Construction Support	(10,789.00)	(10,789.00)	0.00	0.00	0.00	0.00	(10,789.00)	0.00	0.00	3,062.73	3,062.73
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228,761.73**	**228,761.73**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228,761.73**	**228,761.73**
Total Fund: 1XQ220		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228,761.73**	**228,761.73**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ223 - Residence Hall Paint Program 08											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716012 Maint & Repairs-Painting	(306,024.00)	(306,024.00)	0.00	0.00	0.00	0.00	(306,024.00)	0.00	0.00	91,177.00	91,177.00
Subtotal Account Pool: 71	**(306,024.00)**	**(306,024.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(306,024.00)**	**0.00**	**0.00**	**91,177.00**	**91,177.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	306,024.00	306,024.00	0.00	0.00	0.00	0.00	306,024.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**306,024.00**	**306,024.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306,024.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,177.00**	**91,177.00**
Total Fund: 1XQ223	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,177.00**	**91,177.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ226 - Operations Furniture & Equipment 09												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	(465.12)	(465.12)	0.00	0.00	0.00	0.00	(465.12)	0.00	0.00	465.12	465.12
716000	Maintenance & Repairs-General	(3,554.55)	(3,554.55)	0.00	0.00	0.00	0.00	(3,554.55)	0.00	0.00	3,104.55	3,104.55
Subtotal Account Pool: 71		**(4,019.67)**	**(4,019.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,019.67)**	**0.00**	**0.00**	**3,569.67**	**3,569.67**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	191,473.53	191,473.53	0.00	0.00	0.00	0.00	191,473.53	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(3,181.00)	(3,181.00)	0.00	0.00	0.00	0.00	(3,181.00)	0.00	0.00	3,181.00	3,181.00
7404F1	Furniture and Furnishings	(184,272.86)	(184,272.86)	0.00	0.00	0.00	0.00	(184,272.86)	0.00	0.00	153,680.00	153,680.00
Subtotal Account Pool: 74		**4,019.67**	**4,019.67**	**0.00**	**0.00**	**0.00**	**0.00**	**4,019.67**	**0.00**	**0.00**	**156,861.00**	**156,861.00**
Total Org: UQBBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160,430.67**	**160,430.67**
Total Fund: 1XQ226		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160,430.67**	**160,430.67**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ228 - Philbrook Furniture & Equipment 09												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(821.62)	(821.62)	0.00	0.00	0.00	0.00	(821.62)	0.00	0.00	821.62	821.62
Subtotal Account Pool: 71		**(821.62)**	**(821.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(821.62)**	**0.00**	**0.00**	**821.62**	**821.62**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(104,952.38)	(104,952.38)	0.00	0.00	0.00	0.00	(104,952.38)	0.00	0.00	104,952.38	104,952.38
7404	Construction	352,516.21	352,516.21	0.00	0.00	0.00	0.00	352,516.21	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(65,602.00)	(65,602.00)	0.00	0.00	0.00	0.00	(65,602.00)	0.00	0.00	32,801.00	32,801.00
7404F1	Furniture and Furnishings	(181,140.21)	(181,140.21)	0.00	0.00	0.00	0.00	(181,140.21)	0.00	0.00	181,140.21	181,140.21
Subtotal Account Pool: 74		**821.62**	**821.62**	**0.00**	**0.00**	**0.00**	**0.00**	**821.62**	**0.00**	**0.00**	**318,893.59**	**318,893.59**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**319,715.21**	**319,715.21**
Total Fund: 1XQ228		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**319,715.21**	**319,715.21**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ230 - Architect & Engineering 2009 Proj												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	159,357.42	159,357.42	0.00	0.00	0.00	0.00	159,357.42	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(159,357.42)	(159,357.42)	0.00	0.00	0.00	0.00	(159,357.42)	28,431.09	28,431.09	130,926.33	130,926.33
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,431.09**	**28,431.09**	**130,926.33**	**130,926.33**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,431.09**	**28,431.09**	**130,926.33**	**130,926.33**
Total Fund: 1XQ230		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,431.09**	**28,431.09**	**130,926.33**	**130,926.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ231 - Dining A & E Design for 2009												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	62,245.00	25,340.00	0.00	0.00	0.00	0.00	25,340.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(62,245.00)	(21,091.26)	0.00	0.00	4,248.74	4,248.74	(25,340.00)	4,868.00	4,868.00	16,223.26	16,223.26
Subtotal Account Pool: 74		**0.00**	**4,248.74**	**0.00**	**0.00**	**4,248.74**	**4,248.74**	**0.00**	**4,868.00**	**4,868.00**	**16,223.26**	**16,223.26**
Total Org: UQDRNR		**0.00**	**4,248.74**	**0.00**	**0.00**	**4,248.74**	**4,248.74**	**0.00**	**4,868.00**	**4,868.00**	**16,223.26**	**16,223.26**
Total Fund: 1XQ231		**0.00**	**4,248.74**	**0.00**	**0.00**	**4,248.74**	**4,248.74**	**0.00**	**4,868.00**	**4,868.00**	**16,223.26**	**16,223.26**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ232 - Forest Park Exterior Walkways												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(119.69)	(119.69)	0.00	0.00	0.00	0.00	(119.69)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(19,880.31)	(19,880.31)	0.00	0.00	0.00	0.00	(19,880.31)	12,354.31	12,354.31	7,526.00	7,526.00
Subtotal Account Pool: 71		**(20,000.00)**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**12,354.31**	**12,354.31**	**7,526.00**	**7,526.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,354.31**	**12,354.31**	**7,526.00**	**7,526.00**
Total Fund: 1XQ232		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,354.31**	**12,354.31**	**7,526.00**	**7,526.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ233 - Gables Sprinkler Damage Repairs 09												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	534,156.14	534,156.14	0.00	0.00	0.00	0.00	534,156.14	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(26,358.61)	(26,358.61)	0.00	0.00	0.00	0.00	(26,358.61)	1,450.00	1,450.00	24,908.61	24,908.61
716015	Maint & Repairs-Plumbing	(506,788.78)	(506,788.78)	0.00	0.00	0.00	0.00	(506,788.78)	0.00	0.00	506,788.78	506,788.78
Subtotal Account Pool: 71		**1,008.75**	**1,008.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,008.75**	**1,450.00**	**1,450.00**	**531,697.39**	**531,697.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C5	Abatement of Hazardous Materials	(1,008.75)	(1,008.75)	0.00	0.00	0.00	0.00	(1,008.75)	0.00	0.00	1,008.75	1,008.75
Subtotal Account Pool: 74		**(1,008.75)**	**(1,008.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,008.75)**	**0.00**	**0.00**	**1,008.75**	**1,008.75**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,450.00**	**1,450.00**	**532,706.14**	**532,706.14**
Total Fund: 1XQ233		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,450.00**	**1,450.00**	**532,706.14**	**532,706.14**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ234 - Congreve Water Damage Repairs 09												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	51,615.72	51,615.72	0.00	0.00	0.00	0.00	51,615.72	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(51,615.72)	(51,615.72)	0.00	0.00	0.00	0.00	(51,615.72)	0.00	0.00	51,615.72	51,615.72
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,615.72**	**51,615.72**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,615.72**	**51,615.72**
Total Fund: 1XQ234		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,615.72**	**51,615.72**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ235 - Williamson/Christensen Egress 2009												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	(6,779.00)	(6,779.00)	0.00	0.00	0.00	0.00	(6,779.00)	6,779.00	6,779.00	0.00	0.00
716000	Maintenance & Repairs-General	(55.50)	(55.50)	0.00	0.00	0.00	0.00	(55.50)	0.00	0.00	55.50	55.50
718014	Telecom-Telephone Equipment	(6,279.00)	(6,279.00)	0.00	0.00	0.00	0.00	(6,279.00)	6,279.00	6,279.00	0.00	0.00
Subtotal Account Pool: 71		**(13,113.50)**	**(13,113.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,113.50)**	**13,058.00**	**13,058.00**	**55.50**	**55.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	622,142.50	622,142.50	0.00	0.00	0.00	0.00	622,142.50	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(608,604.00)	(608,604.00)	0.00	0.00	0.00	0.00	(608,604.00)	411,159.30	411,159.30	197,444.70	197,444.70
7404C7	Campus Construction Support	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	425.00	425.00	0.00	0.00
Subtotal Account Pool: 74		**13,113.50**	**13,113.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,113.50**	**411,584.30**	**411,584.30**	**197,444.70**	**197,444.70**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**424,642.30**	**424,642.30**	**197,500.20**	**197,500.20**
Total Fund: 1XQ235		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**424,642.30**	**424,642.30**	**197,500.20**	**197,500.20**

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Fund: 1XQ236 - Stoke Mechanical Room 2009												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	92,152.00	92,152.00	0.00	0.00	0.00	0.00	92,152.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(92,152.00)	(92,152.00)	0.00	0.00	0.00	0.00	(92,152.00)	92,152.00	92,152.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,152.00**	**92,152.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,152.00**	**92,152.00**	**0.00**	**0.00**
Total Fund: 1XQ236		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,152.00**	**92,152.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ237 - Housing Elevator Repairs 2009												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(1,269.37)	(1,269.37)	0.00	0.00	0.00	0.00	(1,269.37)	741.37	741.37	528.00	528.00
Subtotal Account Pool: 71		**(1,269.37)**	**(1,269.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,269.37)**	**741.37**	**741.37**	**528.00**	**528.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	350,870.37	350,870.37	0.00	0.00	0.00	0.00	350,870.37	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(332,750.00)	(332,750.00)	0.00	0.00	0.00	0.00	(332,750.00)	206,750.00	206,750.00	126,000.00	126,000.00
7404C3	Secondary Construction	(12,050.00)	(12,050.00)	0.00	0.00	0.00	0.00	(12,050.00)	12,050.00	12,050.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(4,801.00)	(4,801.00)	0.00	0.00	0.00	0.00	(4,801.00)	4,801.00	4,801.00	0.00	0.00
Subtotal Account Pool: 74		**1,269.37**	**1,269.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,269.37**	**223,601.00**	**223,601.00**	**126,000.00**	**126,000.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**224,342.37**	**224,342.37**	**126,528.00**	**126,528.00**
Total Fund: 1XQ237		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**224,342.37**	**224,342.37**	**126,528.00**	**126,528.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ238 - Housing Fire Alarm 2009												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(2,770.50)	(2,770.50)	0.00	0.00	0.00	0.00	(2,770.50)	2,770.50	2,770.50	0.00	0.00
718014	Telecom-Telephone Equipment	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	335.00	335.00	0.00	0.00
Subtotal Account Pool: 71		**(3,105.50)**	**(3,105.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,105.50)**	**3,105.50**	**3,105.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	734,316.67	734,316.67	0.00	0.00	0.00	0.00	734,316.67	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(543,229.23)	(537,892.23)	0.00	5,337.00	0.00	5,337.00	(543,229.23)	339,577.23	339,577.23	198,315.00	198,315.00
7404C3	Secondary Construction	(56,344.26)	(56,344.26)	0.00	0.00	0.00	0.00	(56,344.26)	55,129.06	55,129.06	1,215.20	1,215.20
7404C7	Campus Construction Support	(1,482.00)	(1,482.00)	0.00	0.00	0.00	0.00	(1,482.00)	1,482.00	1,482.00	0.00	0.00
7404F2	Equipment under Facility Projects	(92,544.00)	(92,544.00)	0.00	0.00	0.00	0.00	(92,544.00)	92,544.00	92,544.00	0.00	0.00
7404P2	AE Design Fee	(37,611.68)	(37,611.68)	0.00	0.00	0.00	0.00	(37,611.68)	37,611.68	37,611.68	0.00	0.00
Subtotal Account Pool: 74		**3,105.50**	**8,442.50**	**0.00**	**5,337.00**	**0.00**	**5,337.00**	**3,105.50**	**526,343.97**	**526,343.97**	**199,530.20**	**199,530.20**
Total Org: UQHRNR		**0.00**	**5,337.00**	**0.00**	**5,337.00**	**0.00**	**5,337.00**	**0.00**	**529,449.47**	**529,449.47**	**199,530.20**	**199,530.20**
Total Fund: 1XQ238		**0.00**	**5,337.00**	**0.00**	**5,337.00**	**0.00**	**5,337.00**	**0.00**	**529,449.47**	**529,449.47**	**199,530.20**	**199,530.20**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ239 - Housing Painting 2009												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	445,310.00	445,310.00	0.00	0.00	0.00	0.00	445,310.00	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	(445,310.00)	(445,310.00)	0.00	0.00	0.00	0.00	(445,310.00)	272,486.00	272,486.00	172,824.00	172,824.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,486.00**	**272,486.00**	**172,824.00**	**172,824.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,486.00**	**272,486.00**	**172,824.00**	**172,824.00**
Total Fund: 1XQ239		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,486.00**	**272,486.00**	**172,824.00**	**172,824.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ240 - Housing Carpet 2009											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
7160 Maintenance and Repairs	245,616.40	245,616.40	0.00	0.00	0.00	0.00	245,616.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**245,616.40**	**245,616.40**	**0.00**	**0.00**	**0.00**	**0.00**	**245,616.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404F6 Carpeting	(245,616.40)	(245,616.40)	0.00	0.00	0.00	0.00	(245,616.40)	164,516.40	164,516.40	81,100.00	81,100.00
Subtotal Account Pool: 74	**(245,616.40)**	**(245,616.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(245,616.40)**	**164,516.40**	**164,516.40**	**81,100.00**	**81,100.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164,516.40**	**164,516.40**	**81,100.00**	**81,100.00**
Total Fund: 1XQ240	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164,516.40**	**164,516.40**	**81,100.00**	**81,100.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ241 - Housing Furniture 2009												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7150	Non-Capitalizable Equipment	92,193.18	92,193.18	0.00	0.00	0.00	0.00	92,193.18	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(92,193.18)	(92,193.18)	0.00	0.00	0.00	0.00	(92,193.18)	34,719.76	34,719.76	57,473.42	57,473.42
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,719.76**	**34,719.76**	**57,473.42**	**57,473.42**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,719.76**	**34,719.76**	**57,473.42**	**57,473.42**
Total Fund: 1XQ241		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,719.76**	**34,719.76**	**57,473.42**	**57,473.42**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ242 - Holloway Summer 2009												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	(16,687.00)	(16,687.00)	0.00	0.00	0.00	0.00	(16,687.00)	16,687.00	16,687.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(19,665.00)	(19,665.00)	0.00	0.00	0.00	0.00	(19,665.00)	19,665.00	19,665.00	0.00	0.00
716000	Maintenance & Repairs-General	(21,500.00)	(21,500.00)	0.00	0.00	0.00	0.00	(21,500.00)	21,500.00	21,500.00	0.00	0.00
Subtotal Account Pool: 71		**(57,852.00)**	**(57,852.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,852.00)**	**57,852.00**	**57,852.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	259,479.53	259,479.53	0.00	0.00	0.00	0.00	259,479.53	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	(143,442.53)	(143,442.53)	0.00	0.00	0.00	0.00	(143,442.53)	143,442.53	143,442.53	0.00	0.00
7404C7	Campus Construction Support	(39,385.00)	(39,385.00)	0.00	0.00	0.00	0.00	(39,385.00)	27,298.02	27,298.02	12,086.98	12,086.98
7404F6	Carpeting	(18,800.00)	(18,800.00)	0.00	0.00	0.00	0.00	(18,800.00)	18,800.00	18,800.00	0.00	0.00
Subtotal Account Pool: 74		**57,852.00**	**57,852.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,852.00**	**189,540.55**	**189,540.55**	**12,086.98**	**12,086.98**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**247,392.55**	**247,392.55**	**12,086.98**	**12,086.98**
Total Fund: 1XQ242		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**247,392.55**	**247,392.55**	**12,086.98**	**12,086.98**

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Fund: 1XQ243 - Huddleston Hall 2009												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	218,840.90	216,862.34	0.00	0.00	0.00	0.00	216,862.34	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,349.00)	(1,349.00)	0.00	0.00	0.00	0.00	(1,349.00)	1,349.00	1,349.00	0.00	0.00
7404C7	Campus Construction Support	(164,468.42)	(164,468.42)	0.00	13,913.58	0.00	13,913.58	(178,382.00)	61,294.42	61,294.42	103,174.00	103,174.00
7404F1	Furniture and Furnishings	(9,999.90)	(9,999.90)	0.00	0.00	0.00	0.00	(9,999.90)	9,999.90	9,999.90	0.00	0.00
7404F6	Carpeting	(18,830.00)	(18,830.00)	0.00	0.00	0.00	0.00	(18,830.00)	18,830.00	18,830.00	0.00	0.00
7404P2	AE Design Fee	(10,280.00)	(8,301.44)	0.00	0.00	0.00	0.00	(8,301.44)	8,301.44	8,301.44	0.00	0.00
Subtotal Account Pool: 74		**13,913.58**	**13,913.58**	**0.00**	**13,913.58**	**0.00**	**13,913.58**	**(0.00)**	**99,774.76**	**99,774.76**	**103,174.00**	**103,174.00**
Total Org: UQDRNR		**13,913.58**	**13,913.58**	**0.00**	**13,913.58**	**0.00**	**13,913.58**	**(0.00)**	**99,774.76**	**99,774.76**	**103,174.00**	**103,174.00**
Total Fund: 1XQ243		**13,913.58**	**13,913.58**	**0.00**	**13,913.58**	**0.00**	**13,913.58**	**(0.00)**	**99,774.76**	**99,774.76**	**103,174.00**	**103,174.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ244 - Stillings Marketplace 2009												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(7,058.10)	(7,058.10)	0.00	0.00	0.00	0.00	(7,058.10)	6,408.10	6,408.10	650.00	650.00
Subtotal Account Pool: 71		**(7,058.10)**	**(7,058.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,058.10)**	**6,408.10**	**6,408.10**	**650.00**	**650.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	(101,910.00)	(101,910.00)	0.00	0.00	0.00	0.00	(101,910.00)	101,910.00	101,910.00	0.00	0.00
7404	Construction	580,007.91	570,781.51	0.00	0.00	0.00	0.00	570,781.51	0.00	0.00	0.00	0.00
740400	Construction	(152,952.00)	(152,952.00)	0.00	0.00	0.00	0.00	(152,952.00)	152,952.00	152,952.00	0.00	0.00
7404C1	Construction- Primary	(176,277.00)	(107,877.00)	0.00	69,060.00	0.00	69,060.00	(176,937.00)	107,877.00	107,877.00	0.00	0.00
7404F1	Furniture and Furnishings	(131,924.41)	(131,924.41)	0.00	0.00	0.00	0.00	(131,924.41)	44,445.32	44,445.32	87,479.09	87,479.09
Subtotal Account Pool: 74		**16,944.50**	**76,118.10**	**0.00**	**69,060.00**	**0.00**	**69,060.00**	**7,058.10**	**407,184.32**	**407,184.32**	**87,479.09**	**87,479.09**
Total Org: UQDRNR		**9,886.40**	**69,060.00**	**0.00**	**69,060.00**	**0.00**	**69,060.00**	**0.00**	**413,592.42**	**413,592.42**	**88,129.09**	**88,129.09**
Total Fund: 1XQ244		**9,886.40**	**69,060.00**	**0.00**	**69,060.00**	**0.00**	**69,060.00**	**0.00**	**413,592.42**	**413,592.42**	**88,129.09**	**88,129.09**

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Fund: 1XQ245 - FY10 Build-up Furniture												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7150	Non-Capitalizable Equipment	262,649.91	262,649.91	0.00	0.00	0.00	0.00	262,649.91	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(262,649.91)	(262,649.91)	0.00	0.00	0.00	0.00	(262,649.91)	262,649.91	262,649.91	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262,649.91**	**262,649.91**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262,649.91**	**262,649.91**	**0.00**	**0.00**
Total Fund: 1XQ245		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262,649.91**	**262,649.91**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ246 - Dining A & E Design - 2010												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	45,690.79	45,651.33	0.00	0.00	0.00	0.00	45,651.33	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(57,192.24)	(36,350.45)	0.00	9,300.88	0.00	9,300.88	(45,651.33)	36,350.45	36,350.45	0.00	0.00
Subtotal Account Pool: 74		**(11,501.45)**	**9,300.88**	**0.00**	**9,300.88**	**0.00**	**9,300.88**	**0.00**	**36,350.45**	**36,350.45**	**0.00**	**0.00**
Total Org: UQDRNR		**(11,501.45)**	**9,300.88**	**0.00**	**9,300.88**	**0.00**	**9,300.88**	**0.00**	**36,350.45**	**36,350.45**	**0.00**	**0.00**
Total Fund: 1XQ246		**(11,501.45)**	**9,300.88**	**0.00**	**9,300.88**	**0.00**	**9,300.88**	**0.00**	**36,350.45**	**36,350.45**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ247 - Housing A & E - FY2010												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	543.00	0.00	543.00	(543.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**543.00**	**0.00**	**543.00**	**(543.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	173,809.91	160,632.75	0.00	0.00	0.00	0.00	160,632.75	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(156,314.75)	(123,184.75)	0.00	33,175.00	0.00	33,175.00	(156,359.75)	123,184.75	123,184.75	0.00	0.00
7404P3	AE Special Studies & Extra Service	(3,380.00)	(3,380.00)	0.00	0.00	0.00	0.00	(3,380.00)	3,380.00	3,380.00	0.00	0.00
Subtotal Account Pool: 74		**14,115.16**	**34,068.00**	**0.00**	**33,525.00**	**0.00**	**33,525.00**	**543.00**	**126,564.75**	**126,564.75**	**0.00**	**0.00**
Total Org: UQHRNR		**14,115.16**	**34,068.00**	**0.00**	**34,068.00**	**0.00**	**34,068.00**	**0.00**	**126,564.75**	**126,564.75**	**0.00**	**0.00**
Total Fund: 1XQ247		**14,115.16**	**34,068.00**	**0.00**	**34,068.00**	**0.00**	**34,068.00**	**0.00**	**126,564.75**	**126,564.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ248 - Holloway Roof-Slate Deflector 10												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**68.00**	**(68.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	86,311.66	86,311.66	0.00	0.00	0.00	0.00	86,311.66	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(22,858.00)	(22,858.00)	0.00	0.00	0.00	0.00	(22,858.00)	22,858.00	22,858.00	0.00	0.00
7404C3	Secondary Construction	(36,900.00)	0.00	0.00	36,900.00	0.00	36,900.00	(36,900.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	5,196.27	9,624.97	2,220.35	11,845.32	(11,845.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**26,553.66**	**63,453.66**	**5,196.27**	**46,524.97**	**2,220.35**	**48,745.32**	**14,708.34**	**22,858.00**	**22,858.00**	**0.00**	**0.00**
Total Org: UQDRNR		**26,553.66**	**63,453.66**	**5,196.27**	**46,592.97**	**2,220.35**	**48,813.32**	**14,640.34**	**22,858.00**	**22,858.00**	**0.00**	**0.00**
Total Fund: 1XQ248		**26,553.66**	**63,453.66**	**5,196.27**	**46,592.97**	**2,220.35**	**48,813.32**	**14,640.34**	**22,858.00**	**22,858.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ249 - Dairy Bar A/C & Window Rplmnt 10												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	60,184.21	60,184.21	0.00	0.00	0.00	0.00	60,184.21	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(27,919.00)	(27,919.00)	0.00	0.00	0.00	0.00	(27,919.00)	27,919.00	27,919.00	0.00	0.00
7404C7	Campus Construction Support	(7,417.00)	(7,417.00)	0.00	0.00	0.00	0.00	(7,417.00)	7,417.00	7,417.00	0.00	0.00
7404F5	Window Treatment	(24,848.21)	(24,848.21)	0.00	0.00	0.00	0.00	(24,848.21)	24,848.21	24,848.21	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,184.21**	**60,184.21**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,184.21**	**60,184.21**	**0.00**	**0.00**
Total Fund: 1XQ249		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,184.21**	**60,184.21**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ250 - Forest Park Water Damange FY10												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	(574.28)	(574.28)	0.00	0.00	0.00	0.00	(574.28)	574.28	574.28	0.00	0.00
711130	Supplies-Maintenance Supplies	(13,117.15)	(13,117.15)	0.00	0.00	0.00	0.00	(13,117.15)	13,117.15	13,117.15	0.00	0.00
713000	Printing & Copying-General	(39.60)	(39.60)	0.00	0.00	0.00	0.00	(39.60)	39.60	39.60	0.00	0.00
715000	Non-Cap Equip-General	(8,800.00)	(8,800.00)	0.00	0.00	0.00	0.00	(8,800.00)	8,800.00	8,800.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(16,461.00)	(16,461.00)	0.00	0.00	0.00	0.00	(16,461.00)	16,461.00	16,461.00	0.00	0.00
7160	Maintenance and Repairs	(4,383.16)	(4,383.16)	0.00	0.00	0.00	0.00	(4,383.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,237.50)	(1,237.50)	0.00	0.00	0.00	0.00	(1,237.50)	1,237.50	1,237.50	0.00	0.00
716100	Rentals & Leases-General	(3,133.87)	(3,133.87)	0.00	0.00	0.00	0.00	(3,133.87)	3,133.87	3,133.87	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	(1,893.44)	(1,893.44)	0.00	0.00	0.00	0.00	(1,893.44)	1,893.44	1,893.44	0.00	0.00
Subtotal Account Pool: 71		**(49,640.00)**	**(49,640.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,640.00)**	**45,256.84**	**45,256.84**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	393,584.00	393,584.00	0.00	0.00	0.00	0.00	393,584.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,965.00)	(1,965.00)	0.00	0.00	0.00	0.00	(1,965.00)	1,965.00	1,965.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(308,256.00)	(308,256.00)	0.00	0.00	0.00	0.00	(308,256.00)	308,256.00	308,256.00	0.00	0.00
7404F6	Carpeting	(33,723.00)	(33,723.00)	0.00	0.00	0.00	0.00	(33,723.00)	33,723.00	33,723.00	0.00	0.00
Subtotal Account Pool: 74		**49,640.00**	**49,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,640.00**	**343,944.00**	**343,944.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**389,200.84**	**389,200.84**	**0.00**	**0.00**
Total Fund: 1XQ250		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**389,200.84**	**389,200.84**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ251 - NEC Upgrade to Adams Tower West 10												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(5,228.70)	(5,228.70)	0.00	0.00	0.00	0.00	(5,228.70)	5,228.70	5,228.70	0.00	0.00
716000	Maintenance & Repairs-General	(12,000.00)	(10,461.85)	0.00	2,818.24	0.00	2,818.24	(13,280.09)	10,461.85	10,461.85	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	85,466.02	0.00	85,466.02	(85,466.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,228.70)**	**(15,690.55)**	**0.00**	**88,284.26**	**0.00**	**88,284.26**	**(103,974.81)**	**15,690.55**	**15,690.55**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,400,000.00	2,400,000.00	0.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,837,237.53)	(675,383.27)	6,195.00	1,145,674.98	94,630.63	1,240,305.61	(1,915,688.88)	675,383.27	675,383.27	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	2,394.00	0.00	2,394.00	(2,394.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(531.59)	(531.59)	0.00	11,769.21	0.00	11,769.21	(12,300.80)	531.59	531.59	0.00	0.00
7404F1	Furniture and Furnishings	(214,595.00)	0.00	0.00	213,697.92	0.00	213,697.92	(213,697.92)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	(5,898.00)	0.00	0.00	6,198.00	0.00	6,198.00	(6,198.00)	0.00	0.00	0.00	0.00
7404F4	Signage	(16,220.00)	0.00	0.00	16,525.00	0.00	16,525.00	(16,525.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(132,150.00)	(97,825.00)	600.00	31,968.75	8,200.00	40,168.75	(137,993.75)	97,825.00	97,825.00	0.00	0.00
7404S6	Project Related Supplies	(770.36)	(770.36)	0.00	0.00	0.00	0.00	(770.36)	770.36	770.36	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**192,597.52**	**1,625,489.78**	**6,795.00**	**1,433,227.86**	**102,830.63**	**1,536,058.49**	**89,431.29**	**774,510.22**	**774,510.22**	**0.00**	**0.00**
Total Org: UQHRNR		**175,368.82**	**1,609,799.23**	**6,795.00**	**1,521,512.12**	**102,830.63**	**1,624,342.75**	**(14,543.52)**	**790,200.77**	**790,200.77**	**0.00**	**0.00**
Total Fund: 1XQ251		**175,368.82**	**1,609,799.23**	**6,795.00**	**1,521,512.12**	**102,830.63**	**1,624,342.75**	**(14,543.52)**	**790,200.77**	**790,200.77**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ252 - Mini Dorm Bathrooms FY11												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(7,000.00)	0.00	0.00	7,325.00	0.00	7,325.00	(7,325.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,000.00)**	**0.00**	**0.00**	**7,325.00**	**0.00**	**7,325.00**	**(7,325.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	458,029.00	469,374.00	0.00	0.00	0.00	0.00	469,374.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(578,674.90)	(159,543.90)	0.00	302,430.10	0.00	302,430.10	(461,974.00)	7,398.00	159,543.90	0.00	0.00
7404C7	Campus Construction Support	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
Subtotal Account Pool: 74		**(120,720.90)**	**309,755.10**	**0.00**	**302,430.10**	**0.00**	**302,430.10**	**7,325.00**	**7,473.00**	**159,618.90**	**0.00**	**0.00**
Total Org: UQHRNR		**(127,720.90)**	**309,755.10**	**0.00**	**309,755.10**	**0.00**	**309,755.10**	**0.00**	**7,473.00**	**159,618.90**	**0.00**	**0.00**
Total Fund: 1XQ252		**(127,720.90)**	**309,755.10**	**0.00**	**309,755.10**	**0.00**	**309,755.10**	**0.00**	**7,473.00**	**159,618.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ253 - Woodside Apt Kitchen RenovationFY11												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	(15,487.00)	0.00	0.00	38,996.92	0.00	38,996.92	(38,996.92)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,243.00)	(1,243.00)	0.00	350.00	0.00	350.00	(1,593.00)	1,243.00	1,243.00	0.00	0.00
Subtotal Account Pool: 71		**(16,730.00)**	**(1,243.00)**	**0.00**	**39,346.92**	**0.00**	**39,346.92**	**(40,589.92)**	**1,243.00**	**1,243.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	538,014.00	553,126.95	0.00	0.00	0.00	0.00	553,126.95	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(472,260.00)	(110,939.40)	0.00	377,197.57	0.00	377,197.57	(488,136.97)	110,939.40	110,939.40	0.00	0.00
7404C7	Campus Construction Support	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	0.00	19,708.00	0.00	19,708.00	(19,708.00)	0.00	0.00	0.00	0.00
7404F6	Carpeting	(4,617.06)	0.00	0.00	4,617.06	0.00	4,617.06	(4,617.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**61,061.94**	**442,112.55**	**0.00**	**401,522.63**	**0.00**	**401,522.63**	**40,589.92**	**111,014.40**	**111,014.40**	**0.00**	**0.00**
Total Org: UQHRNR		**44,331.94**	**440,869.55**	**0.00**	**440,869.55**	**0.00**	**440,869.55**	**(0.00)**	**112,257.40**	**112,257.40**	**0.00**	**0.00**
Total Fund: 1XQ253		**44,331.94**	**440,869.55**	**0.00**	**440,869.55**	**0.00**	**440,869.55**	**(0.00)**	**112,257.40**	**112,257.40**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ254 - Stoke Hall Fire Pump Upgrade FY11												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	390,000.00	390,000.00	0.00	0.00	0.00	0.00	390,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	8,694.00	112,781.09	130,350.00	243,131.09	(243,131.09)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	39,450.00	0.00	39,450.00	(39,450.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(31,420.00)	(4,966.50)	720.00	18,607.75	11,315.75	29,923.50	(34,890.00)	4,966.50	4,966.50	0.00	0.00
Subtotal Account Pool: 74		**358,580.00**	**385,033.50**	**9,414.00**	**170,838.84**	**141,665.75**	**312,504.59**	**72,528.91**	**4,966.50**	**4,966.50**	**0.00**	**0.00**
Total Org: UQHRNR		**358,580.00**	**385,033.50**	**9,414.00**	**170,838.84**	**141,665.75**	**312,504.59**	**72,528.91**	**4,966.50**	**4,966.50**	**0.00**	**0.00**
Total Fund: 1XQ254		**358,580.00**	**385,033.50**	**9,414.00**	**170,838.84**	**141,665.75**	**312,504.59**	**72,528.91**	**4,966.50**	**4,966.50**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ255 - Woodside Apt Louvers FY11												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	82,000.00	80,348.00	0.00	0.00	0.00	0.00	80,348.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(81,544.00)	(1,196.00)	0.00	79,152.00	0.00	79,152.00	(80,348.00)	1,196.00	1,196.00	0.00	0.00
Subtotal Account Pool: 74		**456.00**	**79,152.00**	**0.00**	**79,152.00**	**0.00**	**79,152.00**	**0.00**	**1,196.00**	**1,196.00**	**0.00**	**0.00**
Total Org: UQHRNR		**456.00**	**79,152.00**	**0.00**	**79,152.00**	**0.00**	**79,152.00**	**0.00**	**1,196.00**	**1,196.00**	**0.00**	**0.00**
Total Fund: 1XQ255		**456.00**	**79,152.00**	**0.00**	**79,152.00**	**0.00**	**79,152.00**	**0.00**	**1,196.00**	**1,196.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ256 - Woodside Fire Sprinkler FY11												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	152,457.00	162,800.06	0.00	0.00	0.00	0.00	162,800.06	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(147,600.00)	(85,550.00)	0.00	70,790.00	0.00	70,790.00	(156,340.00)	85,550.00	85,550.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	2,814.40	0.00	2,814.40	(2,814.40)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(837.50)	(837.50)	0.00	2,808.16	0.00	2,808.16	(3,645.66)	837.50	837.50	0.00	0.00
Subtotal Account Pool: 74		**4,019.50**	**76,412.56**	**0.00**	**76,412.56**	**0.00**	**76,412.56**	**(0.00)**	**86,387.50**	**86,387.50**	**0.00**	**0.00**
Total Org: UQHRNR		**4,019.50**	**76,412.56**	**0.00**	**76,412.56**	**0.00**	**76,412.56**	**(0.00)**	**86,387.50**	**86,387.50**	**0.00**	**0.00**
Total Fund: 1XQ256		**4,019.50**	**76,412.56**	**0.00**	**76,412.56**	**0.00**	**76,412.56**	**(0.00)**	**86,387.50**	**86,387.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ257 - Stoke Fire Alarm FY11												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	102,000.00	102,000.00	0.00	0.00	0.00	0.00	102,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	365.00	365.00	135.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**102,000.00**	**102,000.00**	**365.00**	**365.00**	**135.00**	**500.00**	**101,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**102,000.00**	**102,000.00**	**365.00**	**365.00**	**135.00**	**500.00**	**101,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ257		**102,000.00**	**102,000.00**	**365.00**	**365.00**	**135.00**	**500.00**	**101,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ258 - Housing A&E - FY2011												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,000.00	144,019.00	0.00	0.00	0.00	0.00	144,019.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	30,850.98	105,525.30	38,493.70	144,019.00	(144,019.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**100,000.00**	**144,019.00**	**30,850.98**	**105,525.30**	**38,493.70**	**144,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**100,000.00**	**144,019.00**	**30,850.98**	**105,525.30**	**38,493.70**	**144,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ258		**100,000.00**	**144,019.00**	**30,850.98**	**105,525.30**	**38,493.70**	**144,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ259 - Housing - Painting FY11												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	338,500.00	331,598.00	0.00	0.00	0.00	0.00	331,598.00	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	(402,172.50)	(101,229.50)	0.00	230,363.50	0.00	230,363.50	(331,593.00)	101,229.50	101,229.50	0.00	0.00
Subtotal Account Pool: 71		**(63,672.50)**	**230,368.50**	**0.00**	**230,363.50**	**0.00**	**230,363.50**	**5.00**	**101,229.50**	**101,229.50**	**0.00**	**0.00**
Total Org: UQHRNR		**(63,672.50)**	**230,368.50**	**0.00**	**230,363.50**	**0.00**	**230,363.50**	**5.00**	**101,229.50**	**101,229.50**	**0.00**	**0.00**
Total Fund: 1XQ259		**(63,672.50)**	**230,368.50**	**0.00**	**230,363.50**	**0.00**	**230,363.50**	**5.00**	**101,229.50**	**101,229.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ260 - Housing - Carpeting FY11												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	239,000.00	235,220.20	0.00	0.00	0.00	0.00	235,220.20	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,852.05)	(2,852.05)	0.00	4,348.90	0.00	4,348.90	(7,200.95)	2,852.05	2,852.05	0.00	0.00
Subtotal Account Pool: 71		**236,147.95**	**232,368.15**	**0.00**	**4,348.90**	**0.00**	**4,348.90**	**228,019.25**	**2,852.05**	**2,852.05**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F6	Carpeting	(254,579.65)	(177,977.85)	0.00	50,041.40	0.00	50,041.40	(228,019.25)	150,877.45	177,977.85	0.00	0.00
Subtotal Account Pool: 74		**(254,579.65)**	**(177,977.85)**	**0.00**	**50,041.40**	**0.00**	**50,041.40**	**(228,019.25)**	**150,877.45**	**177,977.85**	**0.00**	**0.00**
Total Org: UQHRNR		**(18,431.70)**	**54,390.30**	**0.00**	**54,390.30**	**0.00**	**54,390.30**	**0.00**	**153,729.50**	**180,829.90**	**0.00**	**0.00**
Total Fund: 1XQ260		**(18,431.70)**	**54,390.30**	**0.00**	**54,390.30**	**0.00**	**54,390.30**	**0.00**	**153,729.50**	**180,829.90**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ261 - Fairchild Kitchen Renovations FY10												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716012	Maint & Repairs-Painting	(1,130.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,130.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	180,000.00	173,996.66	0.00	0.00	0.00	0.00	173,996.66	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(48,427.00)	(34,927.00)	0.00	127,811.00	0.00	127,811.00	(162,738.00)	34,927.00	34,927.00	0.00	0.00
7404C3	Secondary Construction	(250.00)	0.00	0.00	1,230.10	0.00	1,230.10	(1,230.10)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	1,158.08	0.00	1,158.08	(1,158.08)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(9,000.00)	(8,544.88)	0.00	0.00	0.00	0.00	(8,544.88)	8,544.88	8,544.88	0.00	0.00
7404P9	Quality Control Inspect & Testing	(75.60)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	75.60	75.60	0.00	0.00
Subtotal Account Pool: 74		**122,247.40**	**130,449.18**	**0.00**	**130,449.18**	**0.00**	**130,449.18**	**0.00**	**43,547.48**	**43,547.48**	**0.00**	**0.00**
Total Org: UQHRNR		**121,117.40**	**130,449.18**	**0.00**	**130,449.18**	**0.00**	**130,449.18**	**0.00**	**43,547.48**	**43,547.48**	**0.00**	**0.00**
Total Fund: 1XQ261		**121,117.40**	**130,449.18**	**0.00**	**130,449.18**	**0.00**	**130,449.18**	**0.00**	**43,547.48**	**43,547.48**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ262 - Alumni Center Parking Lot Paving 10												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	546,233.00	523,347.77	0.00	0.00	0.00	0.00	523,347.77	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(63,000.00)	(63,000.00)	0.00	430,869.00	0.00	430,869.00	(493,869.00)	0.00	63,000.00	0.00	0.00
7404C3	Secondary Construction	(750.00)	(695.00)	0.00	8,384.27	0.00	8,384.27	(9,079.27)	695.00	695.00	0.00	0.00
7404C7	Campus Construction Support	(37.00)	(37.00)	0.00	0.00	0.00	0.00	(37.00)	37.00	37.00	0.00	0.00
7404P2	AE Design Fee	(18,553.00)	(14,495.00)	0.00	5,867.50	0.00	5,867.50	(20,362.50)	14,495.00	14,495.00	0.00	0.00
Subtotal Account Pool: 74		**463,893.00**	**445,120.77**	**0.00**	**445,120.77**	**0.00**	**445,120.77**	**0.00**	**15,227.00**	**78,227.00**	**0.00**	**0.00**
Total Org: UQTRNR		**463,893.00**	**445,120.77**	**0.00**	**445,120.77**	**0.00**	**445,120.77**	**0.00**	**15,227.00**	**78,227.00**	**0.00**	**0.00**
Total Fund: 1XQ262		**463,893.00**	**445,120.77**	**0.00**	**445,120.77**	**0.00**	**445,120.77**	**0.00**	**15,227.00**	**78,227.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ263 - Lot G/G1 Parking Lot Paving 10												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	168,440.00	171,196.50	0.00	0.00	0.00	0.00	171,196.50	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(167,880.00)	(167,880.00)	0.00	0.00	0.00	0.00	(167,880.00)	167,880.00	167,880.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	3,242.50	0.00	3,242.50	(3,242.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	74.00	74.00	0.00	0.00
Subtotal Account Pool: 74		**486.00**	**3,242.50**	**0.00**	**3,242.50**	**0.00**	**3,242.50**	**0.00**	**167,954.00**	**167,954.00**	**0.00**	**0.00**
Total Org: UQTRNR		**486.00**	**3,242.50**	**0.00**	**3,242.50**	**0.00**	**3,242.50**	**0.00**	**167,954.00**	**167,954.00**	**0.00**	**0.00**
Total Fund: 1XQ263		**486.00**	**3,242.50**	**0.00**	**3,242.50**	**0.00**	**3,242.50**	**0.00**	**167,954.00**	**167,954.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ264 - Woodside Parking Lot Paving 10												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	151,460.00	145,769.00	0.00	0.00	0.00	0.00	145,769.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(141,145.00)	(141,145.00)	0.00	0.00	0.00	0.00	(141,145.00)	141,145.00	141,145.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	4,550.00	0.00	4,550.00	(4,550.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	74.00	74.00	0.00	0.00
Subtotal Account Pool: 74		**10,241.00**	**4,550.00**	**0.00**	**4,550.00**	**0.00**	**4,550.00**	**0.00**	**141,219.00**	**141,219.00**	**0.00**	**0.00**
Total Org: UQTRNR		**10,241.00**	**4,550.00**	**0.00**	**4,550.00**	**0.00**	**4,550.00**	**0.00**	**141,219.00**	**141,219.00**	**0.00**	**0.00**
Total Fund: 1XQ264		**10,241.00**	**4,550.00**	**0.00**	**4,550.00**	**0.00**	**4,550.00**	**0.00**	**141,219.00**	**141,219.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ265 - Mills Hall Elevator FY11												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,000.00	48,849.06	0.00	0.00	0.00	0.00	48,849.06	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(47,000.00)	0.00	0.00	47,000.00	0.00	47,000.00	(47,000.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	1,849.06	0.00	1,849.06	(1,849.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**48,849.06**	**0.00**	**48,849.06**	**0.00**	**48,849.06**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**48,849.06**	**0.00**	**48,849.06**	**0.00**	**48,849.06**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ265		**0.00**	**48,849.06**	**0.00**	**48,849.06**	**0.00**	**48,849.06**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ266 - Congreve Water Damage Repairs10												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	14,517.19	14,517.19	0.00	0.00	0.00	0.00	14,517.19	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(14,517.19)	(14,517.19)	0.00	0.00	0.00	0.00	(14,517.19)	14,517.19	14,517.19	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,517.19**	**14,517.19**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,517.19**	**14,517.19**	**0.00**	**0.00**
Total Fund: 1XQ266		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,517.19**	**14,517.19**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ267 - Eaton Hall Heat Line Break 10												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	85,954.85	85,954.85	0.00	0.00	0.00	0.00	85,954.85	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(85,954.85)	(85,954.85)	0.00	0.00	0.00	0.00	(85,954.85)	85,954.85	85,954.85	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,954.85**	**85,954.85**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,954.85**	**85,954.85**	**0.00**	**0.00**
Total Fund: 1XQ267		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,954.85**	**85,954.85**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ268 - Dining A & E Design FY12												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	125,000.00	155,190.46	0.00	0.00	0.00	0.00	155,190.46	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	16,735.00	5,415.00	22,150.00	(22,150.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	14,721.00	92,779.28	41,961.18	134,740.46	(134,740.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**125,000.00**	**155,190.46**	**14,721.00**	**109,514.28**	**47,376.18**	**156,890.46**	**(1,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**125,000.00**	**155,190.46**	**14,721.00**	**110,514.28**	**47,376.18**	**157,890.46**	**(2,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ268		**125,000.00**	**155,190.46**	**14,721.00**	**110,514.28**	**47,376.18**	**157,890.46**	**(2,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ269 - Holloway Common Floor FY12												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	150,000.00	262,685.12	0.00	0.00	0.00	0.00	262,685.12	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	234,155.12	0.00	234,155.12	(234,155.12)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	28,530.00	0.00	28,530.00	(28,530.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**150,000.00**	**262,685.12**	**0.00**	**262,685.12**	**0.00**	**262,685.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**150,000.00**	**262,685.12**	**0.00**	**262,685.12**	**0.00**	**262,685.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ269		**150,000.00**	**262,685.12**	**0.00**	**262,685.12**	**0.00**	**262,685.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ270 - Philbrook/Stillings Elec Study 12												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	30.00	2,481.94	0.00	2,481.94	(2,481.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**30.00**	**2,481.94**	**0.00**	**2,481.94**	**(2,481.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	313,000.00	169,225.36	0.00	0.00	0.00	0.00	169,225.36	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	149,986.58	0.00	149,986.58	(149,986.58)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	5,083.85	0.00	5,083.85	(5,083.85)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	624.04	0.00	624.04	(624.04)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(5,400.00)	0.00	0.00	4,900.00	0.00	4,900.00	(4,900.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(6,500.00)	0.00	0.00	6,148.95	0.00	6,148.95	(6,148.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**301,100.00**	**169,225.36**	**0.00**	**166,743.42**	**0.00**	**166,743.42**	**2,481.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**301,100.00**	**169,225.36**	**30.00**	**169,225.36**	**0.00**	**169,225.36**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ270		**301,100.00**	**169,225.36**	**30.00**	**169,225.36**	**0.00**	**169,225.36**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ271 - Stillings Radiators FY12												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,064.90	0.00	7,064.90	(7,064.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,064.90**	**0.00**	**7,064.90**	**(7,064.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	173,000.00	176,601.38	0.00	0.00	0.00	0.00	176,601.38	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(188,038.61)	(56,973.13)	0.00	112,563.35	0.00	112,563.35	(169,536.48)	56,973.13	56,973.13	0.00	0.00
Subtotal Account Pool: 74		**(15,038.61)**	**119,628.25**	**0.00**	**112,563.35**	**0.00**	**112,563.35**	**7,064.90**	**56,973.13**	**56,973.13**	**0.00**	**0.00**
Total Org: UQDRNR		**(15,038.61)**	**119,628.25**	**0.00**	**119,628.25**	**0.00**	**119,628.25**	**0.00**	**56,973.13**	**56,973.13**	**0.00**	**0.00**
Total Fund: 1XQ271		**(15,038.61)**	**119,628.25**	**0.00**	**119,628.25**	**0.00**	**119,628.25**	**0.00**	**56,973.13**	**56,973.13**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ272 - Holloway Entry Expansion 10												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	11,920.00	0.00	11,920.00	(11,920.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	505.75	0.00	505.75	(505.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,000.00**	**28,000.00**	**0.00**	**12,425.75**	**0.00**	**12,425.75**	**15,574.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,000.00	(2,864.25)	0.00	0.00	0.00	0.00	(2,864.25)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	12,710.00	0.00	12,710.00	(12,710.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,000.00**	**(2,864.25)**	**0.00**	**12,710.00**	**0.00**	**12,710.00**	**(15,574.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**45,000.00**	**25,135.75**	**0.00**	**25,135.75**	**0.00**	**25,135.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ272		**45,000.00**	**25,135.75**	**0.00**	**25,135.75**	**0.00**	**25,135.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ273 - Conference Center Upgrades												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7150	Non-Capitalizable Equipment	0.00	2,027.61	0.00	0.00	0.00	0.00	2,027.61	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	6,193.00	6,193.00	0.00	6,193.00	(6,193.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	57,296.00	0.00	57,296.00	(57,296.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(17,672.20)	(3,796.10)	0.00	12,036.40	0.00	12,036.40	(15,832.50)	3,796.10	3,796.10	0.00	0.00
Subtotal Account Pool: 71		**(17,672.20)**	**(1,768.49)**	**6,193.00**	**75,525.40**	**0.00**	**75,525.40**	**(77,293.89)**	**3,796.10**	**3,796.10**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	6,266.60	6,266.60	(6,266.60)	0.00	0.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	0.00	0.00	(40,315.61)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	123,876.10	123,876.10	0.00	0.00	0.00	0.00	123,876.10	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	40,315.61	40,315.61	0.00	40,315.61	(40,315.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**123,876.10**	**123,876.10**	**0.00**	**40,315.61**	**6,266.60**	**46,582.21**	**77,293.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**106,203.90**	**122,107.61**	**6,193.00**	**115,841.01**	**6,266.60**	**122,107.61**	**0.00**	**3,796.10**	**3,796.10**	**0.00**	**0.00**
Total Fund: 1XQ273		**106,203.90**	**122,107.61**	**6,193.00**	**115,841.01**	**6,266.60**	**122,107.61**	**0.00**	**3,796.10**	**3,796.10**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ274 - Faculty Club												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	85,000.00	110,127.00	0.00	0.00	0.00	0.00	110,127.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	17,802.00	0.00	17,802.00	(17,802.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	36,642.18	55,682.82	92,325.00	(92,325.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**85,000.00**	**110,127.00**	**0.00**	**54,444.18**	**55,682.82**	**110,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**85,000.00**	**110,127.00**	**0.00**	**54,444.18**	**55,682.82**	**110,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ274		**85,000.00**	**110,127.00**	**0.00**	**54,444.18**	**55,682.82**	**110,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ275 - Holloway Concrete Caps												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	(381.00)	0.00	0.00	0.00	0.00	(381.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(31,804.00)	(2,800.00)	0.00	29,004.00	0.00	29,004.00	(31,804.00)	2,800.00	2,800.00	0.00	0.00
Subtotal Account Pool: 71		**(31,804.00)**	**(3,181.00)**	**0.00**	**29,004.00**	**0.00**	**29,004.00**	**(32,185.00)**	**2,800.00**	**2,800.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	32,185.00	32,185.00	0.00	0.00	0.00	0.00	32,185.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**32,185.00**	**32,185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,185.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**381.00**	**29,004.00**	**0.00**	**29,004.00**	**0.00**	**29,004.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00**	**0.00**
Total Fund: 1XQ275		**381.00**	**29,004.00**	**0.00**	**29,004.00**	**0.00**	**29,004.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ276 - Gables ABC Fire Alarm FY11												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	200,000.00	191,081.50	0.00	0.00	0.00	0.00	191,081.50	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(219,000.00)	(40,000.00)	0.00	128,239.50	0.00	128,239.50	(168,239.50)	40,000.00	40,000.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	564.00	0.00	564.00	(564.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	1,970.00	0.00	1,970.00	(1,970.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(12,155.00)	0.00	0.00	12,308.00	0.00	12,308.00	(12,308.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(31,155.00)**	**151,081.50**	**0.00**	**143,081.50**	**0.00**	**143,081.50**	**8,000.00**	**40,000.00**	**40,000.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**(31,155.00)**	**151,081.50**	**0.00**	**151,081.50**	**0.00**	**151,081.50**	**0.00**	**40,000.00**	**40,000.00**	**0.00**	**0.00**
Total Fund: 1XQ276		**(31,155.00)**	**151,081.50**	**0.00**	**151,081.50**	**0.00**	**151,081.50**	**0.00**	**40,000.00**	**40,000.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ277 - Mub Food Court Renovations 11												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,903.12)	(3,903.12)	0.00	15,894.13	0.00	15,894.13	(19,797.25)	3,903.12	3,903.12	0.00	0.00
Subtotal Account Pool: 71		**21,096.88**	**21,096.88**	**0.00**	**15,894.13**	**0.00**	**15,894.13**	**5,202.75**	**3,903.12**	**3,903.12**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	27,439.25	0.00	0.00	0.00	0.00	27,439.25	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	12,168.00	0.00	12,168.00	(12,168.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	20,474.00	0.00	20,474.00	(20,474.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**27,439.25**	**0.00**	**32,642.00**	**0.00**	**32,642.00**	**(5,202.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**21,096.88**	**48,536.13**	**0.00**	**48,536.13**	**0.00**	**48,536.13**	**0.00**	**3,903.12**	**3,903.12**	**0.00**	**0.00**
Total Fund: 1XQ277		**21,096.88**	**48,536.13**	**0.00**	**48,536.13**	**0.00**	**48,536.13**	**0.00**	**3,903.12**	**3,903.12**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ278 - Summer 2010 Repairs-Residence Halls												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	(67,365.69)	0.00	0.00	0.00	0.00	(67,365.69)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(325,950.28)	(38,550.00)	0.00	446,514.31	0.00	446,514.31	(485,064.31)	38,550.00	38,550.00	0.00	0.00
Subtotal Account Pool: 71		**(325,950.28)**	**(105,915.69)**	**0.00**	**446,514.31**	**0.00**	**446,514.31**	**(552,430.00)**	**38,550.00**	**38,550.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(19,570.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	572,000.00	572,000.00	0.00	0.00	0.00	0.00	572,000.00	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	0.00	0.00	0.00	19,570.00	0.00	19,570.00	(19,570.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**552,430.00**	**572,000.00**	**0.00**	**19,570.00**	**0.00**	**19,570.00**	**552,430.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**226,479.72**	**466,084.31**	**0.00**	**466,084.31**	**0.00**	**466,084.31**	**0.00**	**38,550.00**	**38,550.00**	**0.00**	**0.00**
Total Fund: 1XQ278		**226,479.72**	**466,084.31**	**0.00**	**466,084.31**	**0.00**	**466,084.31**	**0.00**	**38,550.00**	**38,550.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ279 - Wide-Format Printer												
Org: UQPOPS - Printing Operations				**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,052.81	0.00	2,052.81	(2,052.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,052.81**	**0.00**	**2,052.81**	**(2,052.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	24,100.00	0.00	24,100.00	(24,100.00)	0.00	0.00	0.00	0.00
7404	Construction	30,000.00	26,152.81	0.00	0.00	0.00	0.00	26,152.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,000.00**	**26,152.81**	**0.00**	**24,100.00**	**0.00**	**24,100.00**	**2,052.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQPOPS		**30,000.00**	**26,152.81**	**0.00**	**26,152.81**	**0.00**	**26,152.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ279		**30,000.00**	**26,152.81**	**0.00**	**26,152.81**	**0.00**	**26,152.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ280 - Digital Storefront PMIS Software												
Org: UQPOPS - Printing Operations				**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support												
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	12,467.48	0.00	12,467.48	(12,467.48)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,395.00	0.00	2,395.00	(2,395.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,939.00	7,430.00	11,369.00	(11,369.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**18,801.48**	**7,430.00**	**26,231.48**	**(26,231.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQPOPS		**30,000.00**	**30,000.00**	**0.00**	**18,801.48**	**7,430.00**	**26,231.48**	**3,768.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ280		**30,000.00**	**30,000.00**	**0.00**	**18,801.48**	**7,430.00**	**26,231.48**	**3,768.52**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ281 - Dairy Bar Privacy Fence 10											
Org: UQDRNR - Repairs, Renovations and Replacemen			**Org Mgr: May, David J**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,382.00	0.00	4,382.00	(4,382.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**4,382.00**	**0.00**	**4,382.00**	**(4,382.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	10,000.00	4,382.00	0.00	0.00	0.00	0.00	4,382.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**10,000.00**	**4,382.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,382.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR	**10,000.00**	**4,382.00**	**0.00**	**4,382.00**	**0.00**	**4,382.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ281	**10,000.00**	**4,382.00**	**0.00**	**4,382.00**	**0.00**	**4,382.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ282 - Philbrook Facilities FY11												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	35,315.00	0.00	0.00	0.00	0.00	35,315.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	29,305.00	0.00	29,305.00	(29,305.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	6,010.00	0.00	6,010.00	(6,010.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**35,315.00**	**0.00**	**35,315.00**	**0.00**	**35,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**35,315.00**	**0.00**	**35,315.00**	**0.00**	**35,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ282		**0.00**	**35,315.00**	**0.00**	**35,315.00**	**0.00**	**35,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ283 - Hetzel Hall Water Damage												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,430.32	0.00	1,430.32	(1,430.32)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	125,184.04	0.00	0.00	0.00	0.00	125,184.04	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	123,416.50	0.00	123,416.50	(123,416.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	220.77	0.00	220.77	(220.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.45	0.00	116.45	(116.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**125,184.04**	**0.00**	**125,184.04**	**0.00**	**125,184.04**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**125,184.04**	**0.00**	**125,184.04**	**0.00**	**125,184.04**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ283		**0.00**	**125,184.04**	**0.00**	**125,184.04**	**0.00**	**125,184.04**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ284 - Woodside Apt Kitchen Renovate FY12												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	26,962.00	26,962.00	(26,962.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**26,962.00**	**26,962.00**	**(26,962.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	995,000.00	0.00	0.00	0.00	0.00	995,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	12,927.60	12,927.60	814,372.40	827,300.00	(827,300.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	1,000.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	650.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	2,576.00	2,576.00	40,600.00	43,176.00	(43,176.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**995,000.00**	**16,153.60**	**16,153.60**	**855,972.40**	**872,126.00**	**122,874.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**995,000.00**	**16,153.60**	**16,153.60**	**882,934.40**	**899,088.00**	**95,912.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ284		**0.00**	**995,000.00**	**16,153.60**	**16,153.60**	**882,934.40**	**899,088.00**	**95,912.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ285 - Stoke Hall - Roof Replacement FY12												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(169,274.00)	0.00	0.00	0.00	0.00	(169,274.00)	0.00	0.00	0.00	0.00
7404	Construction	0.00	686,000.00	0.00	0.00	0.00	0.00	686,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	89,874.00	89,874.00	465,640.00	555,514.00	(555,514.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	2,936.97	2,936.97	0.00	2,936.97	(2,936.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**516,726.00**	**92,810.97**	**92,810.97**	**465,640.00**	**558,450.97**	**(41,724.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**516,726.00**	**92,810.97**	**92,810.97**	**465,640.00**	**558,450.97**	**(41,724.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ285		**0.00**	**516,726.00**	**92,810.97**	**92,810.97**	**465,640.00**	**558,450.97**	**(41,724.97)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ286 - Scott Hall RD Apt Hall RenovateFY12												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	2,978.69	2,978.69	0.00	2,978.69	(2,978.69)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	1,332.84	1,332.84	0.00	1,332.84	(1,332.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,311.53**	**4,447.53**	**0.00**	**4,447.53**	**(4,447.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	898,080.00	0.00	0.00	0.00	0.00	898,080.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	493,946.00	493,946.00	710,065.00	1,204,011.00	(1,204,011.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	10,840.00	10,840.00	(10,840.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	3,517.50	3,517.50	0.00	3,517.50	(3,517.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**898,080.00**	**497,463.50**	**497,463.50**	**720,905.00**	**1,218,368.50**	**(320,288.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**898,080.00**	**501,775.03**	**501,911.03**	**720,905.00**	**1,222,816.03**	**(324,736.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ286		**0.00**	**898,080.00**	**501,775.03**	**501,911.03**	**720,905.00**	**1,222,816.03**	**(324,736.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ287 - Housing Painting FY12											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
7160 Maintenance and Repairs	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404F6 Carpeting	0.00	0.00	51,186.25	51,186.25	135,783.75	186,970.00	(186,970.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**51,186.25**	**51,186.25**	**135,783.75**	**186,970.00**	**(186,970.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**200,000.00**	**51,186.25**	**51,186.25**	**135,783.75**	**186,970.00**	**13,030.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ287	**0.00**	**200,000.00**	**51,186.25**	**51,186.25**	**135,783.75**	**186,970.00**	**13,030.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ288 - Housing Carpet FY12												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	420,000.00	0.00	0.00	0.00	0.00	420,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	900.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**420,000.00**	**0.00**	**0.00**	**900.00**	**900.00**	**419,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C5	Abatement of Hazardous Materials	0.00	0.00	5,400.00	5,400.00	9,850.00	15,250.00	(15,250.00)	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	71,228.35	128,348.35	259,982.67	388,331.02	(388,331.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**76,628.35**	**133,748.35**	**269,832.67**	**403,581.02**	**(403,581.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**420,000.00**	**76,628.35**	**133,748.35**	**270,732.67**	**404,481.02**	**15,518.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ288		**0.00**	**420,000.00**	**76,628.35**	**133,748.35**	**270,732.67**	**404,481.02**	**15,518.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ289 - Summer Parking Lot Improvements 11												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	469,410.00	469,410.00	72,000.00	541,410.00	(541,410.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	43,640.76	43,640.76	31,366.67	75,007.43	(75,007.43)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	222.00	0.00	222.00	(222.00)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	14,512.00	14,512.00	(14,512.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**800,000.00**	**513,050.76**	**513,272.76**	**117,878.67**	**631,151.43**	**168,848.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**800,000.00**	**513,050.76**	**513,272.76**	**117,878.67**	**631,151.43**	**168,848.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ289		**0.00**	**800,000.00**	**513,050.76**	**513,272.76**	**117,878.67**	**631,151.43**	**168,848.57**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ290 - Stillings Window Replacement FY12												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	689,150.00	0.00	0.00	0.00	0.00	689,150.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	71,534.00	71,534.00	558,466.00	630,000.00	(630,000.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	19,676.25	19,676.25	(19,676.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**689,150.00**	**71,534.00**	**71,534.00**	**578,142.25**	**649,676.25**	**39,473.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**689,150.00**	**71,534.00**	**71,534.00**	**578,142.25**	**649,676.25**	**39,473.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ290		**0.00**	**689,150.00**	**71,534.00**	**71,534.00**	**578,142.25**	**649,676.25**	**39,473.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ291 - Res Hall Improvements-Summer 2011												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	224,600.25	0.00	0.00	0.00	0.00	224,600.25	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	11,000.00	11,000.00	35,891.00	46,891.00	(46,891.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**224,600.25**	**11,000.00**	**11,000.00**	**35,891.00**	**46,891.00**	**177,709.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	21,907.00	0.00	0.00	0.00	0.00	21,907.00	0.00	0.00	0.00	0.00
7404C8	Landscaping	0.00	0.00	11,874.00	11,874.00	11,874.00	23,748.00	(23,748.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	141,644.25	141,644.25	(141,644.25)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	46,098.00	46,098.00	(46,098.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**21,907.00**	**11,874.00**	**11,874.00**	**199,616.25**	**211,490.25**	**(189,583.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**246,507.25**	**22,874.00**	**22,874.00**	**235,507.25**	**258,381.25**	**(11,874.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ291		**0.00**	**246,507.25**	**22,874.00**	**22,874.00**	**235,507.25**	**258,381.25**	**(11,874.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ292 - Forest Park Exterior Repairs FY12												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	59,000.00	0.00	0.00	0.00	0.00	59,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	6,800.00	6,800.00	23,800.00	30,600.00	(30,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**59,000.00**	**6,800.00**	**6,800.00**	**23,800.00**	**30,600.00**	**28,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**59,000.00**	**6,800.00**	**6,800.00**	**23,800.00**	**30,600.00**	**28,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ292		**0.00**	**59,000.00**	**6,800.00**	**6,800.00**	**23,800.00**	**30,600.00**	**28,400.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ293 - Housing A&E FY12												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	2,500.00	2,500.00	15,171.00	17,671.00	(17,671.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**115,000.00**	**2,500.00**	**2,500.00**	**15,171.00**	**17,671.00**	**97,329.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**115,000.00**	**2,500.00**	**2,500.00**	**15,171.00**	**17,671.00**	**97,329.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ293		**0.00**	**115,000.00**	**2,500.00**	**2,500.00**	**15,171.00**	**17,671.00**	**97,329.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ294 - Dining Summer2011 Equip&Furniture												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	10,722.32	10,722.32	(10,722.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**10,722.32**	**10,722.32**	**(10,722.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	104,666.67	104,666.67	(104,666.67)	0.00	0.00	0.00	0.00
7404	Construction	0.00	262,200.00	0.00	0.00	0.00	0.00	262,200.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	17,625.38	17,625.38	(17,625.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**262,200.00**	**0.00**	**0.00**	**122,292.05**	**122,292.05**	**139,907.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**262,200.00**	**0.00**	**0.00**	**133,014.37**	**133,014.37**	**129,185.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ294		**0.00**	**262,200.00**	**0.00**	**0.00**	**133,014.37**	**133,014.37**	**129,185.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XQ295 - Philbrook Hall Refrigerated ThawBox												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	51,250.00	51,250.00	(51,250.00)	0.00	0.00	0.00	0.00
7404	Construction	0.00	54,850.00	0.00	0.00	0.00	0.00	54,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**54,850.00**	**0.00**	**0.00**	**51,250.00**	**51,250.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**54,850.00**	**0.00**	**0.00**	**51,250.00**	**51,250.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ295		**0.00**	**54,850.00**	**0.00**	**0.00**	**51,250.00**	**51,250.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ296 - Stillings Hall Secondary BoilerRepl												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	99,800.00	99,800.00	(99,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**110,000.00**	**0.00**	**0.00**	**99,800.00**	**99,800.00**	**10,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**110,000.00**	**0.00**	**0.00**	**99,800.00**	**99,800.00**	**10,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ296		**0.00**	**110,000.00**	**0.00**	**0.00**	**99,800.00**	**99,800.00**	**10,200.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ298 - VentilationSystemUpgrade-DiningHal												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	189,287.00	189,287.00	(189,287.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**200,000.00**	**0.00**	**0.00**	**189,287.00**	**189,287.00**	**10,713.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**200,000.00**	**0.00**	**0.00**	**189,287.00**	**189,287.00**	**10,713.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ298		**0.00**	**200,000.00**	**0.00**	**0.00**	**189,287.00**	**189,287.00**	**10,713.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ300 - Electrical Outlets for Bus Parking											
Org: UQTRNR - Repair, Renovations & Replacement			**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ300	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ301 - Feasibility Study-VisitorCtr Office											
Org: UQTRNR - Repair, Renovations & Replacement			**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ301	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ302 - Laundry Ventiliation Improvements11												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	37,812.04	0.00	0.00	0.00	0.00	37,812.04	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	37,812.04	37,812.04	0.00	37,812.04	(37,812.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**37,812.04**	**37,812.04**	**37,812.04**	**0.00**	**37,812.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**37,812.04**	**37,812.04**	**37,812.04**	**0.00**	**37,812.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ302		**0.00**	**37,812.04**	**37,812.04**	**37,812.04**	**0.00**	**37,812.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UQOBAZ		**85,909,659.65**	**99,916,373.16**	**8,770,543.91**	**92,836,905.53**	**4,612,297.48**	**97,449,203.01**	**2,467,170.15**	**90,996,427.19**	**91,209,380.32**	**92,799,284.09**	**94,334,317.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111028 - Technology & Info Transfer												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111292 - Coordination for the Gbnerr												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111292		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111373 - 2001-02 Ses Grant Comm-Info												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,288.00	57,288.00	0.00	0.00	0.00	0.00	57,288.00	0.00	0.00	0.00	0.00
615F10	PAT	(118,814.53)	(118,814.53)	0.00	0.00	0.00	0.00	(118,814.53)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	0.00	63,514.00	0.00	0.00	0.00	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,201.07)	(5,201.07)	0.00	0.00	0.00	0.00	(5,201.07)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,949.40)	(1,949.40)	0.00	0.00	0.00	0.00	(1,949.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,723.00	7,723.00	0.00	0.00	0.00	0.00	7,723.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**560.00**	**560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**560.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(625.08)	(625.08)	0.00	0.00	0.00	0.00	(625.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(595.01)	(595.01)	0.00	0.00	0.00	0.00	(595.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,220.09)**	**(1,220.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,220.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,660.60	1,660.60	0.00	0.00	0.00	0.00	1,660.60	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,143.29)	(2,143.29)	0.00	0.00	0.00	0.00	(2,143.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,605.50)	(1,605.50)	0.00	0.00	0.00	0.00	(1,605.50)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(101.52)	(101.52)	0.00	0.00	0.00	0.00	(101.52)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	(565.00)	(565.00)	0.00	0.00	0.00	0.00	(565.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(673.04)	(673.04)	0.00	0.00	0.00	0.00	(673.04)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(168.60)	(168.60)	0.00	0.00	0.00	0.00	(168.60)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(184.00)	(184.00)	0.00	0.00	0.00	0.00	(184.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(94.92)	(94.92)	0.00	0.00	0.00	0.00	(94.92)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(143.99)	(143.99)	0.00	0.00	0.00	0.00	(143.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	(26.10)	(26.10)	0.00	0.00	0.00	0.00	(26.10)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,820.28)	(1,820.28)	0.00	0.00	0.00	0.00	(1,820.28)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(128.05)	(128.05)	0.00	0.00	0.00	0.00	(128.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,281.75)	(1,281.75)	0.00	0.00	0.00	0.00	(1,281.75)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(207.04)	(207.04)	0.00	0.00	0.00	0.00	(207.04)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,044.99)	(1,044.99)	0.00	0.00	0.00	0.00	(1,044.99)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(445.53)	(445.53)	0.00	0.00	0.00	0.00	(445.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	(794.08)	(794.08)	0.00	0.00	0.00	0.00	(794.08)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(398.04)	(398.04)	0.00	0.00	0.00	0.00	(398.04)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(197.43)	(197.43)	0.00	0.00	0.00	0.00	(197.43)	0.00	0.00	0.00	0.00
718040	Telecom-Data RE Circuits	(12.35)	(12.35)	0.00	0.00	0.00	0.00	(12.35)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(548.30)	(548.30)	0.00	0.00	0.00	0.00	(548.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(131.00)	(131.00)	0.00	0.00	0.00	0.00	(131.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(52.95)	(52.95)	0.00	0.00	0.00	0.00	(52.95)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(515.71)	(515.71)	0.00	0.00	0.00	0.00	(515.71)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(115.56)	(115.56)	0.00	0.00	0.00	0.00	(115.56)	0.00	0.00	0.00	0.00
719220	Employee Recruiting-Relocation	(1,148.83)	(1,148.83)	0.00	0.00	0.00	0.00	(1,148.83)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,690.00	11,690.00	0.00	0.00	0.00	0.00	11,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**659.75**	**659.75**	**0.00**	**0.00**	**0.00**	**0.00**	**659.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111373 - 2001-02 Ses Grant Comm-Info												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,847.23	20,847.23	0.00	0.00	0.00	0.00	20,847.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(20,846.86)	(20,846.86)	0.00	0.00	0.00	0.00	(20,846.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111373		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111374 - 2001-02 Sea Grant Prog Develop												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,558.81)	(3,558.81)	0.00	0.00	0.00	0.00	(3,558.81)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,918.51)	(1,918.51)	0.00	0.00	0.00	0.00	(1,918.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(780.05)	(780.05)	0.00	0.00	0.00	0.00	(780.05)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(194.36)	(194.36)	0.00	0.00	0.00	0.00	(194.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,451.73)**	**(6,451.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,451.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,441.33)	(1,441.33)	0.00	0.00	0.00	0.00	(1,441.33)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(159.49)	(159.49)	0.00	0.00	0.00	0.00	(159.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,600.82)**	**(1,600.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,600.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(136.89)	(136.89)	0.00	0.00	0.00	0.00	(136.89)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,006.56)	(1,006.56)	0.00	0.00	0.00	0.00	(1,006.56)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,692.81)	(1,692.81)	0.00	0.00	0.00	0.00	(1,692.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	(980.00)	(980.00)	0.00	0.00	0.00	0.00	(980.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(31,796.85)	(31,796.85)	0.00	0.00	0.00	0.00	(31,796.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	19,542.46	19,542.46	0.00	0.00	0.00	0.00	19,542.46	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(499.54)	(499.54)	0.00	0.00	0.00	0.00	(499.54)	0.00	0.00	0.00	0.00
714000	Postage-General	(394.92)	(394.92)	0.00	0.00	0.00	0.00	(394.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(500.70)	(500.70)	0.00	0.00	0.00	0.00	(500.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,905.00	29,905.00	0.00	0.00	0.00	0.00	29,905.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	(876.27)	(876.27)	0.00	0.00	0.00	0.00	(876.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,922.08)**	**(10,922.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,922.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	19,474.63	19,474.63	0.00	0.00	0.00	0.00	19,474.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**19,474.63**	**19,474.63**	**0.00**	**0.00**	**0.00**	**0.00**	**19,474.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111374		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111375 - 2001-02 Sea Grant Prog Manage												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(21,363.94)	(21,363.94)	0.00	0.00	0.00	0.00	(21,363.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	106,287.00	106,287.00	0.00	0.00	0.00	0.00	106,287.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(10,651.31)	(10,651.31)	0.00	0.00	0.00	0.00	(10,651.31)	0.00	0.00	0.00	0.00
615F10	PAT	(110,493.73)	(110,493.73)	0.00	0.00	0.00	0.00	(110,493.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	0.00	38,925.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(39,429.52)	(39,429.52)	0.00	0.00	0.00	0.00	(39,429.52)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,706.00	39,706.00	0.00	0.00	0.00	0.00	39,706.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(1,232.83)	(1,232.83)	0.00	0.00	0.00	0.00	(1,232.83)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,170.00)	(1,170.00)	0.00	0.00	0.00	0.00	(1,170.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(836.25)	(836.25)	0.00	0.00	0.00	0.00	(836.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(706.97)	(706.97)	0.00	0.00	0.00	0.00	(706.97)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,734.00	3,734.00	0.00	0.00	0.00	0.00	3,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,767.45**	**2,767.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,767.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	55.88	55.88	0.00	0.00	0.00	0.00	55.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,074.73)	(1,074.73)	0.00	0.00	0.00	0.00	(1,074.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,018.85)**	**(1,018.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,018.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,893.30	3,893.30	0.00	0.00	0.00	0.00	3,893.30	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,010.42)	(10,010.42)	0.00	0.00	0.00	0.00	(10,010.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,790.00)	(1,790.00)	0.00	0.00	0.00	0.00	(1,790.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(18.01)	(18.01)	0.00	0.00	0.00	0.00	(18.01)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(320.40)	(320.40)	0.00	0.00	0.00	0.00	(320.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,312.00	6,312.00	0.00	0.00	0.00	0.00	6,312.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.78	5,000.78	0.00	0.00	0.00	0.00	5,000.78	0.00	0.00	0.00	0.00
7130	Printing and Copying	(853.00)	(853.00)	0.00	0.00	0.00	0.00	(853.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6,687.33)	(6,687.33)	0.00	0.00	0.00	0.00	(6,687.33)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(9.50)	(9.50)	0.00	0.00	0.00	0.00	(9.50)	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	(2,001.90)	(2,001.90)	0.00	0.00	0.00	0.00	(2,001.90)	0.00	0.00	0.00	0.00
7140	Postage	(337.08)	(337.08)	0.00	0.00	0.00	0.00	(337.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(276.30)	(276.30)	0.00	0.00	0.00	0.00	(276.30)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,478.21)	(1,478.21)	0.00	0.00	0.00	0.00	(1,478.21)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(36.30)	(36.30)	0.00	0.00	0.00	0.00	(36.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(372.00)	(372.00)	0.00	0.00	0.00	0.00	(372.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,097.00)	(2,097.00)	0.00	0.00	0.00	0.00	(2,097.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(449.79)	(449.79)	0.00	0.00	0.00	0.00	(449.79)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,688.45)	(3,688.45)	0.00	0.00	0.00	0.00	(3,688.45)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(351.47)	(351.47)	0.00	0.00	0.00	0.00	(351.47)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(1,326.80)	(1,326.80)	0.00	0.00	0.00	0.00	(1,326.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,141.16)	(1,141.16)	0.00	0.00	0.00	0.00	(1,141.16)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(952.25)	(952.25)	0.00	0.00	0.00	0.00	(952.25)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	(686.00)	(686.00)	0.00	0.00	0.00	0.00	(686.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,061.00	7,061.00	0.00	0.00	0.00	0.00	7,061.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,673.29)**	**(4,673.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,673.29)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111375 - 2001-02 Sea Grant Prog Manage												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(89,999.31)	(89,999.31)	0.00	0.00	0.00	0.00	(89,999.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	781.58	781.58	0.00	0.00	0.00	0.00	781.58	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,142.42	2,142.42	0.00	0.00	0.00	0.00	2,142.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,924.00**	**2,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,924.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111375		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111426 - 2001-02 SEA GRANT PROG DEVELOP												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 71 - Support												
711100	Supplies-General	6,870.00	6,870.00	0.00	0.00	0.00	0.00	6,870.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,870.00)	(1,870.00)	0.00	0.00	0.00	0.00	(1,870.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.30	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111426		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111428 - 2001-02 Ses Grant Comm-Info												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,300.05	1,300.05	0.00	0.00	0.00	0.00	1,300.05	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(1,300.05)	(1,300.05)	0.00	0.00	0.00	0.00	(1,300.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111428		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111617 - Program Workshops												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111617		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111647 - Marine Program												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,239.87)	(9,239.87)	0.00	0.00	0.00	0.00	(9,239.87)	0.00	0.00	11,035.25	11,035.25
613N30	Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(122,127.52)	(122,127.52)	0.00	0.00	0.00	0.00	(122,127.52)	0.00	0.00	9,800.07	9,800.07
613NZ0	Grad Unallocated Budget (Bud Only)	157,864.00	157,864.00	0.00	0.00	0.00	0.00	157,864.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(90,656.85)	(90,656.85)	0.00	0.00	0.00	0.00	(90,656.85)	0.00	0.00	6,019.85	6,019.85
615F10	PAT	70,323.29	70,323.29	0.00	0.00	0.00	0.00	70,323.29	0.00	0.00	0.00	0.00
617F10	Operating Staff	(23,363.30)	(23,363.30)	0.00	0.00	0.00	0.00	(23,363.30)	0.00	0.00	7,723.31	7,723.31
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,378.00	12,378.00	0.00	0.00	0.00	0.00	12,378.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(177.75)	(177.75)	0.00	0.00	0.00	0.00	(177.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**34,578.48**	**34,578.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,961.34	7,961.34	0.00	0.00	0.00	0.00	7,961.34	0.00	0.00	7,653.58	7,653.58
65YP10	Nonstatus Benefit Distr (Fica)	(7,961.43)	(7,961.43)	0.00	0.00	0.00	0.00	(7,961.43)	0.00	0.00	505.67	505.67
Subtotal Account Pool: 65		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.00**	**8,159.25**	**8,159.25**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	453.45	453.45	0.00	0.00	0.00	0.00	453.45	0.00	0.00	0.00	0.00
711200	Research Supplies	(274.20)	(274.20)	0.00	0.00	0.00	0.00	(274.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(179.25)	(179.25)	0.00	0.00	0.00	0.00	(179.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,125.00)	(2,125.00)	0.00	0.00	0.00	0.00	(2,125.00)	0.00	0.00	745.00	745.00
721100	Assistantships	6,082.40	6,082.40	0.00	0.00	0.00	0.00	6,082.40	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(78,316.40)	(78,316.40)	0.00	0.00	0.00	0.00	(78,316.40)	0.00	0.00	3,810.25	3,810.25
722200	Participant Support	74,359.00	74,359.00	0.00	0.00	0.00	0.00	74,359.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,555.25**	**4,555.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,534.70)	(1,534.70)	0.00	0.00	0.00	0.00	(1,534.70)	0.00	0.00	15,151.29	15,151.29
Subtotal Account Pool: 76		**(1,534.70)**	**(1,534.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,534.70)**	**0.00**	**0.00**	**15,151.29**	**15,151.29**
Total Org: URMPJP		**(1,534.79)**	**(1,534.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,534.79)**	**0.00**	**0.00**	**62,444.27**	**62,444.27**
Total Fund: 111647		**(1,534.79)**	**(1,534.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,534.79)**	**0.00**	**0.00**	**62,444.27**	**62,444.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111659 - Fisheries Models for the Layman												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,113.77)	(1,113.77)	0.00	0.00	0.00	0.00	(1,113.77)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	0.00	4,001.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,250.00)	(5,250.00)	0.00	0.00	0.00	0.00	(5,250.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	0.00	3,504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,141.23**	**1,141.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,141.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,140.82)	(1,140.82)	0.00	0.00	0.00	0.00	(1,140.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,140.82)**	**(1,140.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,140.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	0.00	2,561.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,956.20)	(1,956.20)	0.00	0.00	0.00	0.00	(1,956.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(724.20)	(724.20)	0.00	0.00	0.00	0.00	(724.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(119.40)**	**(119.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(36.38)	(36.38)	0.00	0.00	0.00	0.00	(36.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(36.38)**	**(36.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**(155.37)**	**(155.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111659		**(155.37)**	**(155.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.37)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111664 - Knauss Fellowship Rachel Gallant												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(9,845.60)	(9,845.60)	0.00	0.00	0.00	0.00	(9,845.60)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,439.00)	(20,439.00)	0.00	0.00	0.00	0.00	(20,439.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,715.40**	**1,715.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,715.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(1,716.85)	(1,716.85)	0.00	0.00	0.00	0.00	(1,716.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,716.85)**	**(1,716.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,716.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,823.29)	(4,823.29)	0.00	0.00	0.00	0.00	(4,823.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(251.23)	(251.23)	0.00	0.00	0.00	0.00	(251.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71C600	Insurance	(924.00)	(924.00)	0.00	0.00	0.00	0.00	(924.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.48**	**1.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111664		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111678 - Communications & Information Prog.												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(41,105.67)	(41,105.67)	0.00	0.00	0.00	0.00	(41,105.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	0.00	53,180.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(14,639.68)	(14,639.68)	0.00	0.00	0.00	0.00	(14,639.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,565.35)**	**(2,565.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,565.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,166.71	4,166.71	0.00	0.00	0.00	0.00	4,166.71	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,234.58)	(1,234.58)	0.00	0.00	0.00	0.00	(1,234.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,932.13**	**2,932.13**	**0.00**	**0.00**	**0.00**	**0.00**	**2,932.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(125.37)	(125.37)	0.00	0.00	0.00	0.00	(125.37)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,761.13)	(1,761.13)	0.00	0.00	0.00	0.00	(1,761.13)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(47.50)	(47.50)	0.00	0.00	0.00	0.00	(47.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	(607.17)	(607.17)	0.00	0.00	0.00	0.00	(607.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,002.00	7,002.00	0.00	0.00	0.00	0.00	7,002.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,227.87)	(3,227.87)	0.00	0.00	0.00	0.00	(3,227.87)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,906.07)	(1,906.07)	0.00	0.00	0.00	0.00	(1,906.07)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(511.85)	(511.85)	0.00	0.00	0.00	0.00	(511.85)	0.00	0.00	0.00	0.00
714000	Postage-General	(468.37)	(468.37)	0.00	0.00	0.00	0.00	(468.37)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(115.29)	(115.29)	0.00	0.00	0.00	0.00	(115.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(47.85)	(47.85)	0.00	0.00	0.00	0.00	(47.85)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(112.40)	(112.40)	0.00	0.00	0.00	0.00	(112.40)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(54.40)	(54.40)	0.00	0.00	0.00	0.00	(54.40)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(691.69)	(691.69)	0.00	0.00	0.00	0.00	(691.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(27.67)	(27.67)	0.00	0.00	0.00	0.00	(27.67)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(364.07)	(364.07)	0.00	0.00	0.00	0.00	(364.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(365.70)**	**(365.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(365.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.31)	(0.31)	0.00	0.00	0.00	0.00	(0.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.31)**	**(0.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA		**0.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111678		**0.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111782 - Sea Grant 2004-2006 (Prog Mgt)												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,639.47)	(13,639.47)	0.00	0.00	0.00	0.00	(13,639.47)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(16,137.48)	(16,137.48)	0.00	0.00	0.00	0.00	(16,137.48)	0.00	0.00	9,092.00	9,092.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,640.00	35,640.00	0.00	0.00	0.00	0.00	35,640.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(16,718.28)	(16,718.28)	0.00	0.00	0.00	0.00	(16,718.28)	0.00	0.00	16,718.28	16,718.28
615F10	PAT	(67,627.86)	(67,627.86)	0.00	0.00	0.00	0.00	(67,627.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,880.00	50,880.00	0.00	0.00	0.00	0.00	50,880.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,702.96)	(9,702.96)	0.00	0.00	0.00	0.00	(9,702.96)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,700.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,037.49)	(7,037.49)	0.00	0.00	0.00	0.00	(7,037.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(21,643.54)**	**(21,643.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,643.54)**	**0.00**	**0.00**	**25,810.28**	**25,810.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,794.35)	(6,794.35)	0.00	0.00	0.00	0.00	(6,794.35)	0.00	0.00	10,530.81	10,530.81
65YP10	Nonstatus Benefit Distr (Fica)	(606.51)	(606.51)	0.00	0.00	0.00	0.00	(606.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(7,400.86)**	**(7,400.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,400.86)**	**0.00**	**0.00**	**10,530.81**	**10,530.81**
Account Pool: 71 - Support												
710	Travel	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,205.39)	(7,205.39)	0.00	0.00	0.00	0.00	(7,205.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,355.00)	(1,355.00)	0.00	0.00	0.00	0.00	(1,355.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(911.48)	(911.48)	0.00	0.00	0.00	0.00	(911.48)	0.00	0.00	0.00	0.00
7111	Supplies	6,034.00	6,034.00	0.00	0.00	0.00	0.00	6,034.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,065.58)	(1,065.58)	0.00	0.00	0.00	0.00	(1,065.58)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,275.33)	(2,275.33)	0.00	0.00	0.00	0.00	(2,275.33)	0.00	0.00	0.00	0.00
714000	Postage-General	(191.68)	(191.68)	0.00	0.00	0.00	0.00	(191.68)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(141.67)	(141.67)	0.00	0.00	0.00	0.00	(141.67)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,199.09)	(3,199.09)	0.00	0.00	0.00	0.00	(3,199.09)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(56.92)	(56.92)	0.00	0.00	0.00	0.00	(56.92)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(1,857.89)	(1,857.89)	0.00	0.00	0.00	0.00	(1,857.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,883.93)	(3,883.93)	0.00	0.00	0.00	0.00	(3,883.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,848.96)**	**(6,848.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,848.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(11,265.68)	(11,265.68)	0.00	0.00	0.00	0.00	(11,265.68)	0.00	0.00	14,821.68	14,821.68
Subtotal Account Pool: 76		**(11,265.68)**	**(11,265.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,265.68)**	**0.00**	**0.00**	**14,821.68**	**14,821.68**
Total Org: URSGAB		**(47,159.04)**	**(47,159.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,159.04)**	**0.00**	**0.00**	**51,162.77**	**51,162.77**
Total Fund: 111782		**(47,159.04)**	**(47,159.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,159.04)**	**0.00**	**0.00**	**51,162.77**	**51,162.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111787 - Sea Grant Communications												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(111,132.05)	(111,132.05)	0.00	0.00	0.00	0.00	(111,132.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	113,492.00	113,492.00	0.00	0.00	0.00	0.00	113,492.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**459.95**	**459.95**	**0.00**	**0.00**	**0.00**	**0.00**	**459.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(72.36)	(72.36)	0.00	0.00	0.00	0.00	(72.36)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(165.92)	(165.92)	0.00	0.00	0.00	0.00	(165.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(238.28)**	**(238.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(238.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(255.33)	(255.33)	0.00	0.00	0.00	0.00	(255.33)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,529.40)	(1,529.40)	0.00	0.00	0.00	0.00	(1,529.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(830.00)	(830.00)	0.00	0.00	0.00	0.00	(830.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,482.00	5,482.00	0.00	0.00	0.00	0.00	5,482.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,491.93)	(2,491.93)	0.00	0.00	0.00	0.00	(2,491.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,726.25)	(1,726.25)	0.00	0.00	0.00	0.00	(1,726.25)	0.00	0.00	0.00	0.00
714000	Postage-General	(374.82)	(374.82)	0.00	0.00	0.00	0.00	(374.82)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(91.75)	(91.75)	0.00	0.00	0.00	0.00	(91.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	(54.20)	(54.20)	0.00	0.00	0.00	0.00	(54.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(259.97)	(259.97)	0.00	0.00	0.00	0.00	(259.97)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(7.32)	(7.32)	0.00	0.00	0.00	0.00	(7.32)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(806.41)	(806.41)	0.00	0.00	0.00	0.00	(806.41)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(146.57)	(146.57)	0.00	0.00	0.00	0.00	(146.57)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(7.95)	(7.95)	0.00	0.00	0.00	0.00	(7.95)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(22.76)	(22.76)	0.00	0.00	0.00	0.00	(22.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(221.66)**	**(221.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(221.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.65)**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA		**(0.64)**	**(0.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111787		**(0.64)**	**(0.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.64)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111788 - Sea Grant Program Development												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,432.25)	(1,432.25)	0.00	0.00	0.00	0.00	(1,432.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,432.25)**	**(1,432.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,432.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(118.89)	(118.89)	0.00	0.00	0.00	0.00	(118.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(118.89)**	**(118.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(118.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(1,442.92)	(1,442.92)	0.00	0.00	0.00	0.00	(1,442.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	(113.50)	(113.50)	0.00	0.00	0.00	0.00	(113.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	45,153.00	45,153.00	0.00	0.00	0.00	0.00	45,153.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,806.10)	(14,806.10)	0.00	0.00	0.00	0.00	(14,806.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(11,840.18)	(11,840.18)	0.00	0.00	0.00	0.00	(11,840.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,108.00)	(2,108.00)	0.00	0.00	0.00	0.00	(2,108.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,246.66)	(1,246.66)	0.00	0.00	0.00	0.00	(1,246.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,595.64**	**13,595.64**	**0.00**	**0.00**	**0.00**	**0.00**	**13,595.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730003	Subcontracts 03	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(4,942.00)	(4,942.00)	0.00	0.00	0.00	0.00	(4,942.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(12,042.00)**	**(12,042.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,042.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**2.50**	**2.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111788		**2.50**	**2.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111790 - Sea Grant Extension Program											
Org: URSGAB - PI Ann Bucklin			**Org Mgr: Bucklin, Ann C**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(18.09)	(18.09)	0.00	0.00	0.00	0.00	(18.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(18.09)**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB	**(18.09)**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111790	**(18.09)**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111811 - UNH Large Pelagics Program												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(9,951.74)	(9,951.74)	0.00	0.00	0.00	0.00	(9,951.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	351.74	351.74	0.00	0.00	0.00	0.00	351.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,473.84	3,473.84	0.00	0.00	0.00	0.00	3,473.84	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(578.63)	(578.63)	0.00	0.00	0.00	0.00	(578.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,400.15)	(2,400.15)	0.00	0.00	0.00	0.00	(2,400.15)	0.00	0.00	0.00	0.00
7111	Supplies	(2,527.26)	(2,527.26)	0.00	0.00	0.00	0.00	(2,527.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,416.24)	(6,416.24)	0.00	0.00	0.00	0.00	(6,416.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(18.54)	(18.54)	0.00	0.00	0.00	0.00	(18.54)	0.00	0.00	0.00	0.00
714000	Postage-General	(107.81)	(107.81)	0.00	0.00	0.00	0.00	(107.81)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(11.72)	(11.72)	0.00	0.00	0.00	0.00	(11.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(458.30)	(458.30)	0.00	0.00	0.00	0.00	(458.30)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111811		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111815 - CINEMAR Program Administration												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,960.00	24,960.00	0.00	0.00	0.00	0.00	24,960.00	0.00	0.00	0.00	0.00
615F10	PAT	(24,310.94)	(24,310.94)	0.00	0.00	0.00	0.00	(24,310.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**649.06**	**649.06**	**0.00**	**0.00**	**0.00**	**0.00**	**649.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(441.97)	(441.97)	0.00	0.00	0.00	0.00	(441.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(441.97)**	**(441.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(441.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(55.08)	(55.08)	0.00	0.00	0.00	0.00	(55.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(286.77)	(286.77)	0.00	0.00	0.00	0.00	(286.77)	0.00	0.00	0.00	0.00
7111	Supplies	366.00	366.00	0.00	0.00	0.00	0.00	366.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(52.29)	(52.29)	0.00	0.00	0.00	0.00	(52.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(207.14)**	**(207.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(207.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111815		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111816 - OAA Project Infrastructure												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(2,325.00)	(2,325.00)	0.00	0.00	0.00	0.00	(2,325.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,832.50)	(3,832.50)	0.00	0.00	0.00	0.00	(3,832.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,380.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,170.00**	**1,170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,170.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(565.14)	(565.14)	0.00	0.00	0.00	0.00	(565.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**54.86**	**54.86**	**0.00**	**0.00**	**0.00**	**0.00**	**54.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	95,100.00	95,100.00	0.00	0.00	0.00	0.00	95,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(86,316.91)	(86,316.91)	0.00	0.00	0.00	0.00	(86,316.91)	0.00	0.00	0.00	0.00
714000	Postage-General	(118.82)	(118.82)	0.00	0.00	0.00	0.00	(118.82)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,761.89)	(2,761.89)	0.00	0.00	0.00	0.00	(2,761.89)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(5,443.41)	(5,443.41)	0.00	0.00	0.00	0.00	(5,443.41)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(10,347.07)	(10,347.07)	0.00	0.00	0.00	0.00	(10,347.07)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(4,814.61)	(4,814.61)	0.00	0.00	0.00	0.00	(4,814.61)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,399.00)	(2,399.00)	0.00	0.00	0.00	0.00	(2,399.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(78.37)	(78.37)	0.00	0.00	0.00	0.00	(78.37)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(23,270.00)	(23,270.00)	0.00	0.00	0.00	0.00	(23,270.00)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	(8,624.00)	(8,624.00)	0.00	0.00	0.00	0.00	(8,624.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(24,074.08)**	**(24,074.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,074.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	364,483.17	364,483.17	0.00	0.00	0.00	0.00	364,483.17	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(33,324.60)	(33,324.60)	0.00	0.00	0.00	0.00	(33,324.60)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(297,973.75)	(297,973.75)	0.00	0.00	0.00	0.00	(297,973.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29,934.82**	**29,934.82**	**0.00**	**0.00**	**0.00**	**0.00**	**29,934.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,083.21)	(7,083.21)	0.00	0.00	0.00	0.00	(7,083.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(7,083.21)**	**(7,083.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,083.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**2.39**	**2.39**	**0.00**	**0.00**	**0.00**	**0.00**	**2.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111816		**2.39**	**2.39**	**0.00**	**0.00**	**0.00**	**0.00**	**2.39**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111860 - Origins of Invasive Codium											
Org: URSEAG - Sea Grant Director			**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSEAG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111860	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111875 - CINEMar Communications												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,034.05)	(13,034.05)	0.00	0.00	0.00	0.00	(13,034.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(715.00)	(715.00)	0.00	0.00	0.00	0.00	(715.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**750.95**	**750.95**	**0.00**	**0.00**	**0.00**	**0.00**	**750.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,063.74)	(1,063.74)	0.00	0.00	0.00	0.00	(1,063.74)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(65.07)	(65.07)	0.00	0.00	0.00	0.00	(65.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,128.81)**	**(1,128.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,128.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,958.09)	(2,958.09)	0.00	0.00	0.00	0.00	(2,958.09)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(758.29)	(758.29)	0.00	0.00	0.00	0.00	(758.29)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,077.61)	(3,077.61)	0.00	0.00	0.00	0.00	(3,077.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(336.43)	(336.43)	0.00	0.00	0.00	0.00	(336.43)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(77.38)	(77.38)	0.00	0.00	0.00	0.00	(77.38)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,589.00)	(13,589.00)	0.00	0.00	0.00	0.00	(13,589.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**378.20**	**378.20**	**0.00**	**0.00**	**0.00**	**0.00**	**378.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.68)	(0.68)	0.00	0.00	0.00	0.00	(0.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.68)**	**(0.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**(0.34)**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111875		**(0.34)**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111880 - Irish & Buckely Subs												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	290,899.72	290,899.72	0.00	0.00	0.00	0.00	290,899.72	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(143,273.72)	(143,273.72)	0.00	0.00	0.00	0.00	(143,273.72)	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(147,626.00)	(147,626.00)	0.00	0.00	0.00	0.00	(147,626.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111880		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111886 - Pelagics Educational Program												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	12,875.07	12,875.07	0.00	0.00	0.00	0.00	12,875.07	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(12,875.07)	(12,875.07)	0.00	0.00	0.00	0.00	(12,875.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,725.00	30,725.00	0.00	0.00	0.00	0.00	30,725.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(10,334.57)	(10,334.57)	0.00	0.00	0.00	0.00	(10,334.57)	0.00	0.00	1,854.73	1,854.73
61SNZ0	Student Labor Unallocated(Bud Only)	(23,431.65)	(23,431.65)	0.00	0.00	0.00	0.00	(23,431.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,041.22)**	**(3,041.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,041.22)**	**0.00**	**0.00**	**1,854.73**	**1,854.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	636.17	636.17	0.00	0.00	0.00	0.00	636.17	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(894.64)	(894.64)	0.00	0.00	0.00	0.00	(894.64)	0.00	0.00	155.80	155.80
Subtotal Account Pool: 65		**(258.47)**	**(258.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258.47)**	**0.00**	**0.00**	**155.80**	**155.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,302.98	3,302.98	0.00	0.00	0.00	0.00	3,302.98	0.00	0.00	522.76	522.76
Subtotal Account Pool: 76		**3,302.98**	**3,302.98**	**0.00**	**0.00**	**0.00**	**0.00**	**3,302.98**	**0.00**	**0.00**	**522.76**	**522.76**
Total Org: URMPJP		**3.29**	**3.29**	**0.00**	**0.00**	**0.00**	**0.00**	**3.29**	**0.00**	**0.00**	**2,533.29**	**2,533.29**
Total Fund: 111886		**3.29**	**3.29**	**0.00**	**0.00**	**0.00**	**0.00**	**3.29**	**0.00**	**0.00**	**2,533.29**	**2,533.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111907 - OOA Project Management												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,000.00	61,000.00	0.00	0.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(178,254.61)	(178,254.61)	0.00	0.00	0.00	0.00	(178,254.61)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	121,200.00	121,200.00	0.00	0.00	0.00	0.00	121,200.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,144.01)	(9,144.01)	0.00	0.00	0.00	0.00	(9,144.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,726.38**	**1,726.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,726.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,478.08)	(1,478.08)	0.00	0.00	0.00	0.00	(1,478.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(791.47)	(791.47)	0.00	0.00	0.00	0.00	(791.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,269.55)**	**(2,269.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,269.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,230.66)	(5,230.66)	0.00	0.00	0.00	0.00	(5,230.66)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(4,666.99)	(4,666.99)	0.00	0.00	0.00	0.00	(4,666.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,361.47)	(1,361.47)	0.00	0.00	0.00	0.00	(1,361.47)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,756.65)	(2,756.65)	0.00	0.00	0.00	0.00	(2,756.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(73.04)	(73.04)	0.00	0.00	0.00	0.00	(73.04)	0.00	0.00	0.00	0.00
714000	Postage-General	(121.08)	(121.08)	0.00	0.00	0.00	0.00	(121.08)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	209.39	209.39	0.00	0.00	0.00	0.00	209.39	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(890.24)	(890.24)	0.00	0.00	0.00	0.00	(890.24)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(4,978.45)	(4,978.45)	0.00	0.00	0.00	0.00	(4,978.45)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(381.28)	(381.28)	0.00	0.00	0.00	0.00	(381.28)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(565.97)	(565.97)	0.00	0.00	0.00	0.00	(565.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(247.39)	(247.39)	0.00	0.00	0.00	0.00	(247.39)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**543.17**	**543.17**	**0.00**	**0.00**	**0.00**	**0.00**	**543.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111907		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111908 - Technology Transfer												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,840.73)	(14,840.73)	0.00	0.00	0.00	0.00	(14,840.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,920.00	8,920.00	0.00	0.00	0.00	0.00	8,920.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,821.99)	(5,821.99)	0.00	0.00	0.00	0.00	(5,821.99)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(503.72)**	**(503.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(503.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(51.58)	(51.58)	0.00	0.00	0.00	0.00	(51.58)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(500.99)	(500.99)	0.00	0.00	0.00	0.00	(500.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(552.57)**	**(552.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(552.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,488.89)	(6,488.89)	0.00	0.00	0.00	0.00	(6,488.89)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,790.51)	(1,790.51)	0.00	0.00	0.00	0.00	(1,790.51)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(18.17)	(18.17)	0.00	0.00	0.00	0.00	(18.17)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,456.00)	(4,456.00)	0.00	0.00	0.00	0.00	(4,456.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,056.43**	**1,056.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,056.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111908		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111924 - Salt Marsh Restoration Study												
Org: URMPDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(39,254.06)	(39,254.06)	0.00	0.00	0.00	0.00	(39,254.06)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	104,041.00	104,041.00	0.00	0.00	0.00	0.00	104,041.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,167.47)	(12,167.47)	0.00	0.00	0.00	0.00	(12,167.47)	0.00	0.00	3,457.86	3,457.86
613N30	Graduate Research Assistant	(8,462.54)	(8,462.54)	0.00	0.00	0.00	0.00	(8,462.54)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,270.00	22,270.00	0.00	0.00	0.00	0.00	22,270.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,000.01)	(8,000.01)	0.00	0.00	0.00	0.00	(8,000.01)	0.00	0.00	0.00	0.00
615F10	PAT	(56,693.52)	(56,693.52)	0.00	0.00	0.00	0.00	(56,693.52)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(3.00)	(3.00)	0.00	0.00	0.00	0.00	(3.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(19,362.00)	(19,362.00)	0.00	0.00	0.00	0.00	(19,362.00)	0.00	0.00	3,096.00	3,096.00
61SNSH	Student Labor	(2,240.50)	(2,240.50)	0.00	0.00	0.00	0.00	(2,240.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(189.20)	(189.20)	0.00	0.00	0.00	0.00	(189.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	0.00	11,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,541.30)**	**(8,541.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,541.30)**	**0.00**	**0.00**	**6,553.86**	**6,553.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,066.85	6,066.85	0.00	0.00	0.00	0.00	6,066.85	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,321.80)	(3,321.80)	0.00	0.00	0.00	0.00	(3,321.80)	0.00	0.00	550.52	550.52
Subtotal Account Pool: 65		**2,745.05**	**2,745.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,745.05**	**0.00**	**0.00**	**550.52**	**550.52**
Account Pool: 71 - Support												
710	Travel	9,174.00	9,174.00	0.00	0.00	0.00	0.00	9,174.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(367.92)	(367.92)	0.00	0.00	0.00	0.00	(367.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,252.69)	(3,252.69)	0.00	0.00	0.00	0.00	(3,252.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(269.00)	(269.00)	0.00	0.00	0.00	0.00	(269.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,643.10)	(2,643.10)	0.00	0.00	0.00	0.00	(2,643.10)	0.00	0.00	43.90	43.90
7112	Research Supplies	5,143.00	5,143.00	0.00	0.00	0.00	0.00	5,143.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,407.68)	(4,407.68)	0.00	0.00	0.00	0.00	(4,407.68)	0.00	0.00	69.62	69.62
713000	Printing & Copying-General	(67.20)	(67.20)	0.00	0.00	0.00	0.00	(67.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(55.36)	(55.36)	0.00	0.00	0.00	0.00	(55.36)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(151.76)	(151.76)	0.00	0.00	0.00	0.00	(151.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,102.29**	**3,102.29**	**0.00**	**0.00**	**0.00**	**0.00**	**3,102.29**	**0.00**	**0.00**	**113.52**	**113.52**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,040.15)	(4,040.15)	0.00	0.00	0.00	0.00	(4,040.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(3,040.15)**	**(3,040.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,040.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	57,621.00	57,621.00	0.00	0.00	0.00	0.00	57,621.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(51,116.00)	(51,116.00)	0.00	0.00	0.00	0.00	(51,116.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**6,505.00**	**6,505.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,505.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(701.03)	(701.03)	0.00	0.00	0.00	0.00	(701.03)	0.00	0.00	1,876.65	1,876.65
Subtotal Account Pool: 76		**(701.03)**	**(701.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(701.03)**	**0.00**	**0.00**	**1,876.65**	**1,876.65**
Total Org: URMPDB		**69.86**	**69.86**	**0.00**	**0.00**	**0.00**	**0.00**	**69.86**	**0.00**	**0.00**	**9,094.55**	**9,094.55**
Total Fund: 111924		**69.86**	**69.86**	**0.00**	**0.00**	**0.00**	**0.00**	**69.86**	**0.00**	**0.00**	**9,094.55**	**9,094.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111930 - CINEMar 05-06												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	55,650.00	55,650.00	0.00	0.00	0.00	0.00	55,650.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(12,658.59)	(12,658.59)	0.00	0.00	0.00	0.00	(12,658.59)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,580.00	22,580.00	0.00	0.00	0.00	0.00	22,580.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,800.03)	(8,800.03)	0.00	0.00	0.00	0.00	(8,800.03)	0.00	0.00	0.00	0.00
615F10	PAT	(62,237.14)	(62,237.14)	0.00	0.00	0.00	0.00	(62,237.14)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	450.00	450.00
61CPHX	Part Time Hourly	(198.75)	(198.75)	0.00	0.00	0.00	0.00	(198.75)	0.00	0.00	198.75	198.75
Subtotal Account Pool: 61		**(6,114.51)**	**(6,114.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,114.51)**	**0.00**	**0.00**	**648.75**	**648.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,377.39)	(1,377.39)	0.00	0.00	0.00	0.00	(1,377.39)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(817.39)	(817.39)	0.00	0.00	0.00	0.00	(817.39)	0.00	0.00	54.49	54.49
Subtotal Account Pool: 65		**(2,194.78)**	**(2,194.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,194.78)**	**0.00**	**0.00**	**54.49**	**54.49**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,320.43)	(1,320.43)	0.00	0.00	0.00	0.00	(1,320.43)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,471.04)	(2,471.04)	0.00	0.00	0.00	0.00	(2,471.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,004.04)	(1,004.04)	0.00	0.00	0.00	0.00	(1,004.04)	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15.90)	(15.90)	0.00	0.00	0.00	0.00	(15.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(316.03)	(316.03)	0.00	0.00	0.00	0.00	(316.03)	0.00	0.00	0.00	0.00
714000	Postage-General	(233.67)	(233.67)	0.00	0.00	0.00	0.00	(233.67)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(37.74)	(37.74)	0.00	0.00	0.00	0.00	(37.74)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,536.15**	**1,536.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,536.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,099.79)	(2,099.79)	0.00	0.00	0.00	0.00	(2,099.79)	0.00	0.00	218.01	218.01
Subtotal Account Pool: 76		**(2,099.79)**	**(2,099.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,099.79)**	**0.00**	**0.00**	**218.01**	**218.01**
Total Org: URCIRL		**105.07**	**105.07**	**0.00**	**0.00**	**0.00**	**0.00**	**105.07**	**0.00**	**0.00**	**921.25**	**921.25**
Total Fund: 111930		**105.07**	**105.07**	**0.00**	**0.00**	**0.00**	**0.00**	**105.07**	**0.00**	**0.00**	**921.25**	**921.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111931 - Program Communications												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,554.00	13,554.00	0.00	0.00	0.00	0.00	13,554.00	0.00	0.00	0.00	0.00
615F10	PAT	(34,193.37)	(34,193.37)	0.00	0.00	0.00	0.00	(34,193.37)	0.00	0.00	14,326.00	14,326.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,981.00	12,981.00	0.00	0.00	0.00	0.00	12,981.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,574.70)	(4,574.70)	0.00	0.00	0.00	0.00	(4,574.70)	0.00	0.00	1,912.20	1,912.20
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,233.07)**	**(7,233.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,233.07)**	**0.00**	**0.00**	**16,238.20**	**16,238.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,573.42)	(2,573.42)	0.00	0.00	0.00	0.00	(2,573.42)	0.00	0.00	5,845.01	5,845.01
65YP10	Nonstatus Benefit Distr (Fica)	(382.18)	(382.18)	0.00	0.00	0.00	0.00	(382.18)	0.00	0.00	160.63	160.63
Subtotal Account Pool: 65		**(2,955.60)**	**(2,955.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,955.60)**	**0.00**	**0.00**	**6,005.64**	**6,005.64**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,238.30)	(2,238.30)	0.00	0.00	0.00	0.00	(2,238.30)	0.00	0.00	0.00	0.00
7111	Supplies	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(133.55)	(133.55)	0.00	0.00	0.00	0.00	(133.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,487.18)	(1,487.18)	0.00	0.00	0.00	0.00	(1,487.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,315.00)	(15,315.00)	0.00	0.00	0.00	0.00	(15,315.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,325.97**	**9,325.97**	**0.00**	**0.00**	**0.00**	**0.00**	**9,325.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(268.07)	(268.07)	0.00	0.00	0.00	0.00	(268.07)	0.00	0.00	6,895.58	6,895.58
Subtotal Account Pool: 76		**(268.07)**	**(268.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(268.07)**	**0.00**	**0.00**	**6,895.58**	**6,895.58**
Total Org: URCIRL		**(1,130.77)**	**(1,130.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,130.77)**	**0.00**	**0.00**	**29,139.42**	**29,139.42**
Total Fund: 111931		**(1,130.77)**	**(1,130.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,130.77)**	**0.00**	**0.00**	**29,139.42**	**29,139.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111932 - OOA Project Management												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	63,708.00	63,708.00	0.00	0.00	0.00	0.00	63,708.00	0.00	0.00	0.00	0.00
615F10	PAT	(254,795.28)	(254,795.28)	0.00	0.00	0.00	0.00	(254,795.28)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	149,043.00	149,043.00	0.00	0.00	0.00	0.00	149,043.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,880.25)	(1,880.25)	0.00	0.00	0.00	0.00	(1,880.25)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,665.00)	(7,665.00)	0.00	0.00	0.00	0.00	(7,665.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,194.50)	(7,194.50)	0.00	0.00	0.00	0.00	(7,194.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	45,406.00	45,406.00	0.00	0.00	0.00	0.00	45,406.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,609.47**	**5,609.47**	**0.00**	**0.00**	**0.00**	**0.00**	**5,609.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,895.94)	(3,895.94)	0.00	0.00	0.00	0.00	(3,895.94)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,439.27)	(1,439.27)	0.00	0.00	0.00	0.00	(1,439.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,335.21)**	**(5,335.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,335.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(66.75)	(66.75)	0.00	0.00	0.00	0.00	(66.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,392.61)	(17,392.61)	0.00	0.00	0.00	0.00	(17,392.61)	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,857.59	6,857.59	0.00	0.00	0.00	0.00	6,857.59	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,825.19)	(1,825.19)	0.00	0.00	0.00	0.00	(1,825.19)	0.00	0.00	0.00	0.00
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,569.34)	(2,569.34)	0.00	0.00	0.00	0.00	(2,569.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(284.19)	(284.19)	0.00	0.00	0.00	0.00	(284.19)	0.00	0.00	0.00	0.00
714000	Postage-General	(245.40)	(245.40)	0.00	0.00	0.00	0.00	(245.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(189.84)	(189.84)	0.00	0.00	0.00	0.00	(189.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,107.48)	(1,107.48)	0.00	0.00	0.00	0.00	(1,107.48)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(6,165.02)	(6,165.02)	0.00	0.00	0.00	0.00	(6,165.02)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(230.71)	(230.71)	0.00	0.00	0.00	0.00	(230.71)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(25.84)	(25.84)	0.00	0.00	0.00	0.00	(25.84)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(68.93)	(68.93)	0.00	0.00	0.00	0.00	(68.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,563.71)**	**(2,563.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,563.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(710.12)	(710.12)	0.00	0.00	0.00	0.00	(710.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(710.12)**	**(710.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(710.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111932		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111933 - OOA Project Infrastrucsture												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(153.00)	(153.00)	0.00	0.00	0.00	0.00	(153.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,903.00)**	**(3,903.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,903.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(326.85)	(326.85)	0.00	0.00	0.00	0.00	(326.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(326.85)**	**(326.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(326.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	204,620.00	204,620.00	0.00	0.00	0.00	0.00	204,620.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(125,689.97)	(125,689.97)	0.00	0.00	0.00	0.00	(125,689.97)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(20,888.78)	(20,888.78)	0.00	0.00	0.00	0.00	(20,888.78)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(6,828.36)	(6,828.36)	0.00	0.00	0.00	0.00	(6,828.36)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(58.95)	(58.95)	0.00	0.00	0.00	0.00	(58.95)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(4,071.40)	(4,071.40)	0.00	0.00	0.00	0.00	(4,071.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(17,482.50)	(17,482.50)	0.00	0.00	0.00	0.00	(17,482.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(23,110.00)	(23,110.00)	0.00	0.00	0.00	0.00	(23,110.00)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	(2,259.50)	(2,259.50)	0.00	0.00	0.00	0.00	(2,259.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,230.54**	**4,230.54**	**0.00**	**0.00**	**0.00**	**0.00**	**4,230.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(125,000.02)	(125,000.02)	0.00	0.00	0.00	0.00	(125,000.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111933		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111935 - Technology Transfer												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,839.32)	(4,839.32)	0.00	0.00	0.00	0.00	(4,839.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,678.00	5,678.00	0.00	0.00	0.00	0.00	5,678.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,000.69)	(6,000.69)	0.00	0.00	0.00	0.00	(6,000.69)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(17,171.30)	(17,171.30)	0.00	0.00	0.00	0.00	(17,171.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,435.31)**	**(10,435.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,435.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(966.40)	(966.40)	0.00	0.00	0.00	0.00	(966.40)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,433.70)	(1,433.70)	0.00	0.00	0.00	0.00	(1,433.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,400.10)**	**(2,400.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,400.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(371.31)	(371.31)	0.00	0.00	0.00	0.00	(371.31)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18.27)	(18.27)	0.00	0.00	0.00	0.00	(18.27)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,975.00)	(1,975.00)	0.00	0.00	0.00	0.00	(1,975.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,835.42**	**12,835.42**	**0.00**	**0.00**	**0.00**	**0.00**	**12,835.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.46	0.46	0.00	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111935		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111936 - Juvenile Finfish Production												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	165,000.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(165,000.00)	(165,000.00)	0.00	0.00	0.00	0.00	(165,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111936		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111940 - Monitoring and Control of Offshore												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	77,270.00	77,270.00	0.00	0.00	0.00	0.00	77,270.00	0.00	0.00	0.00	0.00
730016	Subcontracts 16	(77,233.99)	(77,233.99)	0.00	0.00	0.00	0.00	(77,233.99)	0.00	0.00	5,458.09	5,458.09
Subtotal Account Pool: 73		**36.01**	**36.01**	**0.00**	**0.00**	**0.00**	**0.00**	**36.01**	**0.00**	**0.00**	**5,458.09**	**5,458.09**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**36.01**	**36.01**	**0.00**	**0.00**	**0.00**	**0.00**	**36.01**	**0.00**	**0.00**	**5,458.09**	**5,458.09**
Total Fund: 111940		**36.01**	**36.01**	**0.00**	**0.00**	**0.00**	**0.00**	**36.01**	**0.00**	**0.00**	**5,458.09**	**5,458.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111948 - Program Mgmt.& Development Shiptime												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
716100	Rentals & Leases-General	(2,200.00)	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111948		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111949 - Sea Grant Program Development												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711120	Supplies-Sets, Scene Shop & Paint	(479.00)	(479.00)	0.00	0.00	0.00	0.00	(479.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,404.00	6,404.00	0.00	0.00	0.00	0.00	6,404.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,009.40)	(4,009.40)	0.00	0.00	0.00	0.00	(4,009.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,915.60)	(1,915.60)	0.00	0.00	0.00	0.00	(1,915.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,658.77	1,658.77	0.00	0.00	0.00	0.00	1,658.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,658.77**	**1,658.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,658.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**1,658.77**	**1,658.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,658.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111949		**1,658.77**	**1,658.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,658.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111982 - Meso American Caribbean Sea												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	50,632.00	50,632.00	0.00	0.00	0.00	0.00	50,632.00	0.00	0.00	0.00	0.00
615F10	PAT	(152,726.56)	(152,726.56)	0.00	0.00	0.00	0.00	(152,726.56)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	91,417.00	91,417.00	0.00	0.00	0.00	0.00	91,417.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(182.77)	(182.77)	0.00	0.00	0.00	0.00	(182.77)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,042.33)**	**(11,042.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,042.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,352.48)	(1,352.48)	0.00	0.00	0.00	0.00	(1,352.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,352.48)**	**(1,352.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,352.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(907.39)	(907.39)	0.00	0.00	0.00	0.00	(907.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(990.00)	(990.00)	0.00	0.00	0.00	0.00	(990.00)	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	18,848.00	18,848.00	0.00	0.00	0.00	0.00	18,848.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,805.92)	(6,805.92)	0.00	0.00	0.00	0.00	(6,805.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(731.69)	(731.69)	0.00	0.00	0.00	0.00	(731.69)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,073.55)	(1,073.55)	0.00	0.00	0.00	0.00	(1,073.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(655.82)	(655.82)	0.00	0.00	0.00	0.00	(655.82)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(92.00)	(92.00)	0.00	0.00	0.00	0.00	(92.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(185.05)	(185.05)	0.00	0.00	0.00	0.00	(185.05)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(650.03)	(650.03)	0.00	0.00	0.00	0.00	(650.03)	0.00	0.00	0.00	0.00
718000	Telecom-General	69.12	69.12	0.00	0.00	0.00	0.00	69.12	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,116.61)	(5,116.61)	0.00	0.00	0.00	0.00	(5,116.61)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(778.20)	(778.20)	0.00	0.00	0.00	0.00	(778.20)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(201.26)	(201.26)	0.00	0.00	0.00	0.00	(201.26)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,172.02)	(1,172.02)	0.00	0.00	0.00	0.00	(1,172.02)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(15.90)	(15.90)	0.00	0.00	0.00	0.00	(15.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(334.83)	(334.83)	0.00	0.00	0.00	0.00	(334.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,206.85**	**8,206.85**	**0.00**	**0.00**	**0.00**	**0.00**	**8,206.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,300.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	299.66	299.66	0.00	0.00	0.00	0.00	299.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**299.66**	**299.66**	**0.00**	**0.00**	**0.00**	**0.00**	**299.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**(588.30)**	**(588.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(588.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111982		**(588.30)**	**(588.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(588.30)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111984 - Technology and Information Transfer												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(49,557.24)	(49,557.24)	0.00	0.00	0.00	0.00	(49,557.24)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,943.00	38,943.00	0.00	0.00	0.00	0.00	38,943.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,149.80)	(4,149.80)	0.00	0.00	0.00	0.00	(4,149.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,764.04)**	**(8,764.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,764.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,870.97)	(2,870.97)	0.00	0.00	0.00	0.00	(2,870.97)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(344.43)	(344.43)	0.00	0.00	0.00	0.00	(344.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,215.40)**	**(3,215.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,215.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(223.34)	(223.34)	0.00	0.00	0.00	0.00	(223.34)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,459.63)	(6,459.63)	0.00	0.00	0.00	0.00	(6,459.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,325.00)	(1,325.00)	0.00	0.00	0.00	0.00	(1,325.00)	0.00	0.00	35.00	35.00
710400	Student or Non-Emp Travel	(8,555.37)	(8,555.37)	0.00	0.00	0.00	0.00	(8,555.37)	0.00	0.00	407.46	407.46
7112	Research Supplies	131,320.60	131,320.60	0.00	0.00	0.00	0.00	131,320.60	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,722.28)	(33,722.28)	0.00	0.00	0.00	0.00	(33,722.28)	0.00	0.00	6,417.05	6,417.05
713000	Printing & Copying-General	(4,816.86)	(4,816.86)	0.00	0.00	0.00	0.00	(4,816.86)	0.00	0.00	0.00	0.00
714000	Postage-General	(716.41)	(716.41)	0.00	0.00	0.00	0.00	(716.41)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(118.70)	(118.70)	0.00	0.00	0.00	0.00	(118.70)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,186.50)	(1,186.50)	0.00	0.00	0.00	0.00	(1,186.50)	0.00	0.00	824.00	824.00
716110	Rentals-Copier	(811.09)	(811.09)	0.00	0.00	0.00	0.00	(811.09)	0.00	0.00	114.48	114.48
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(92,719.28)	(92,719.28)	0.00	0.00	0.00	0.00	(92,719.28)	0.00	0.00	27,980.48	27,980.48
718000	Telecom-General	(7.95)	(7.95)	0.00	0.00	0.00	0.00	(7.95)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(841.74)	(841.74)	0.00	0.00	0.00	0.00	(841.74)	0.00	0.00	103.47	103.47
719000	Business Meals-Meetings-Non Travel	(128.16)	(128.16)	0.00	0.00	0.00	0.00	(128.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,688.29**	**12,688.29**	**0.00**	**0.00**	**0.00**	**0.00**	**12,688.29**	**0.00**	**0.00**	**35,881.94**	**35,881.94**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	219.95	219.95	0.00	0.00	0.00	0.00	219.95	0.00	0.00	11,123.38	11,123.38
Subtotal Account Pool: 76		**219.95**	**219.95**	**0.00**	**0.00**	**0.00**	**0.00**	**219.95**	**0.00**	**0.00**	**11,123.38**	**11,123.38**
Total Org: URCIRL		**928.80**	**928.80**	**0.00**	**0.00**	**0.00**	**0.00**	**928.80**	**0.00**	**0.00**	**47,005.32**	**47,005.32**
Total Fund: 111984		**928.80**	**928.80**	**0.00**	**0.00**	**0.00**	**0.00**	**928.80**	**0.00**	**0.00**	**47,005.32**	**47,005.32**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111985 - Board of Advisors												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,530.10)	(1,530.10)	0.00	0.00	0.00	0.00	(1,530.10)	0.00	0.00	1,530.10	1,530.10
710400	Student or Non-Emp Travel	(4,814.94)	(4,814.94)	0.00	0.00	0.00	0.00	(4,814.94)	0.00	0.00	1,997.04	1,997.04
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(410.75)	(410.75)	0.00	0.00	0.00	0.00	(410.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(944.21)	(944.21)	0.00	0.00	0.00	0.00	(944.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,527.14**	**3,527.14**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	1,093.41	1,093.41
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**1,093.41**	**1,093.41**
Total Org: URCIRL		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**4,620.55**	**4,620.55**
Total Fund: 111985		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**4,620.55**	**4,620.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111986 - Program Workshops											
Org: URCIRL - PI Richard Langan			**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	112,000.00	112,000.00	0.00	0.00	0.00	0.00	112,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**112,000.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(112,000.00)	(112,000.00)	0.00	0.00	0.00	0.00	(112,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(112,000.00)**	**(112,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111986	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111987 - Graduate Fellowships												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(36,550.36)	(36,550.36)	0.00	0.00	0.00	0.00	(36,550.36)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,740.00	67,740.00	0.00	0.00	0.00	0.00	67,740.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(10,033.09)	(10,033.09)	0.00	0.00	0.00	0.00	(10,033.09)	0.00	0.00	6,019.85	6,019.85
617F10	Operating Staff	(11,025.47)	(11,025.47)	0.00	0.00	0.00	0.00	(11,025.47)	0.00	0.00	7,654.71	7,654.71
61SNSH	Student Labor	(2,048.88)	(2,048.88)	0.00	0.00	0.00	0.00	(2,048.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(588.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,744.20**	**6,744.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,744.20**	**0.00**	**0.00**	**13,674.56**	**13,674.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,043.89)	(2,043.89)	0.00	0.00	0.00	0.00	(2,043.89)	0.00	0.00	3,126.89	3,126.89
65YP10	Nonstatus Benefit Distr (Fica)	(901.17)	(901.17)	0.00	0.00	0.00	0.00	(901.17)	0.00	0.00	505.67	505.67
Subtotal Account Pool: 65		**(2,945.06)**	**(2,945.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,945.06)**	**0.00**	**0.00**	**3,632.56**	**3,632.56**
Account Pool: 71 - Support												
711200	Research Supplies	(6,418.75)	(6,418.75)	0.00	0.00	0.00	0.00	(6,418.75)	0.00	0.00	6,418.75	6,418.75
717210	Oth Prof Ser-Honoraria	(17,250.00)	(17,250.00)	0.00	0.00	0.00	0.00	(17,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(23,668.75)**	**(23,668.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,668.75)**	**0.00**	**0.00**	**6,418.75**	**6,418.75**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	26,935.00	26,935.00	0.00	0.00	0.00	0.00	26,935.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,597.20)	(13,597.20)	0.00	0.00	0.00	0.00	(13,597.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,957.80**	**11,957.80**	**0.00**	**0.00**	**0.00**	**0.00**	**11,957.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,208.05	8,208.05	0.00	0.00	0.00	0.00	8,208.05	0.00	0.00	10,676.68	10,676.68
Subtotal Account Pool: 76		**8,208.05**	**8,208.05**	**0.00**	**0.00**	**0.00**	**0.00**	**8,208.05**	**0.00**	**0.00**	**10,676.68**	**10,676.68**
Total Org: URCIRL		**296.24**	**296.24**	**0.00**	**0.00**	**0.00**	**0.00**	**296.24**	**0.00**	**0.00**	**34,402.55**	**34,402.55**
Total Fund: 111987		**296.24**	**296.24**	**0.00**	**0.00**	**0.00**	**0.00**	**296.24**	**0.00**	**0.00**	**34,402.55**	**34,402.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111988 - Proposal Review												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710	Travel	7.45	7.45	0.00	0.00	0.00	0.00	7.45	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(7.45)	(7.45)	0.00	0.00	0.00	0.00	(7.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	21.37	21.37	0.00	0.00	0.00	0.00	21.37	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(21.37)	(21.37)	0.00	0.00	0.00	0.00	(21.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111988		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111990 - NERRS Technical Review												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(43,526.19)	(43,526.19)	0.00	0.00	0.00	0.00	(43,526.19)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,338.50)	(3,338.50)	0.00	0.00	0.00	0.00	(3,338.50)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(141.55)	(141.55)	0.00	0.00	0.00	0.00	(141.55)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,049.50)	(3,049.50)	0.00	0.00	0.00	0.00	(3,049.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,000.12)	(1,000.12)	0.00	0.00	0.00	0.00	(1,000.12)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(21,055.86)**	**(21,055.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,055.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8,658.13)	(8,658.13)	0.00	0.00	0.00	0.00	(8,658.13)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(285.24)	(285.24)	0.00	0.00	0.00	0.00	(285.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(8,943.37)**	**(8,943.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,943.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,986.34)	(6,986.34)	0.00	0.00	0.00	0.00	(6,986.34)	0.00	0.00	1,628.00	1,628.00
716000	Maintenance & Repairs-General	(401.94)	(401.94)	0.00	0.00	0.00	0.00	(401.94)	0.00	0.00	401.94	401.94
716027	Maint & Repairs-Vehicle-Gas-Oil	(46.86)	(46.86)	0.00	0.00	0.00	0.00	(46.86)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(776.28)	(776.28)	0.00	0.00	0.00	0.00	(776.28)	0.00	0.00	196.18	196.18
Subtotal Account Pool: 71		**7,288.58**	**7,288.58**	**0.00**	**0.00**	**0.00**	**0.00**	**7,288.58**	**0.00**	**0.00**	**2,226.12**	**2,226.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,040.29)	(7,040.29)	0.00	0.00	0.00	0.00	(7,040.29)	0.00	0.00	690.10	690.10
Subtotal Account Pool: 76		**(7,040.29)**	**(7,040.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,040.29)**	**0.00**	**0.00**	**690.10**	**690.10**
Total Org: URCIRL		**249.06**	**249.06**	**0.00**	**0.00**	**0.00**	**0.00**	**249.06**	**0.00**	**0.00**	**2,916.22**	**2,916.22**
Total Fund: 111990		**249.06**	**249.06**	**0.00**	**0.00**	**0.00**	**0.00**	**249.06**	**0.00**	**0.00**	**2,916.22**	**2,916.22**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111992 - Enviro. Tech. Projects (off-campus)												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	3,005,140.25	3,005,140.25	0.00	0.00	0.00	0.00	3,005,140.25	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(199,995.00)	(199,995.00)	0.00	0.00	0.00	0.00	(199,995.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(258,290.00)	(258,290.00)	0.00	0.00	0.00	0.00	(258,290.00)	0.00	0.00	6,390.05	6,390.05
730004	Subcontracts 04	(205,536.00)	(205,536.00)	0.00	0.00	0.00	0.00	(205,536.00)	0.00	0.00	25,115.12	25,115.12
730005	Subcontracts 05	(239,790.00)	(239,790.00)	0.00	0.00	0.00	0.00	(239,790.00)	0.00	0.00	28,636.64	28,636.64
730006	Subcontracts 06	(292,324.53)	(292,324.53)	0.00	0.00	0.00	0.00	(292,324.53)	0.00	0.00	(514.71)	(514.71)
730007	Subcontracts 07	(322,604.05)	(322,604.05)	0.00	0.00	0.00	0.00	(322,604.05)	0.00	0.00	137,332.70	137,332.70
730008	Subcontracts 08	(335,953.86)	(335,953.86)	0.00	0.00	0.00	0.00	(335,953.86)	0.00	0.00	50,412.05	50,412.05
730009	Subcontracts 09	(197,943.41)	(197,943.41)	0.00	0.00	0.00	0.00	(197,943.41)	0.00	0.00	3,206.19	3,206.19
730012	Subcontracts 12	(222,981.00)	(222,981.00)	0.00	0.00	0.00	0.00	(222,981.00)	0.00	0.00	2,478.08	2,478.08
730013	Subcontracts 13	(367,519.00)	(367,519.00)	0.00	0.00	0.00	0.00	(367,519.00)	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(207,490.00)	(207,490.00)	0.00	0.00	0.00	0.00	(207,490.00)	0.00	0.00	56,428.65	56,428.65
730021	Subcontracts 21	(152,610.14)	(152,610.14)	0.00	0.00	0.00	0.00	(152,610.14)	0.00	0.00	52,303.38	52,303.38
730022	Subcontracts 22	(115,242.89)	(115,242.89)	0.00	0.00	0.00	0.00	(115,242.89)	0.00	0.00	60,417.97	60,417.97
Subtotal Account Pool: 73		**(113,139.63)**	**(113,139.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(113,139.63)**	**0.00**	**0.00**	**422,206.12**	**422,206.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	135,383.99	135,383.99	0.00	0.00	0.00	0.00	135,383.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**135,383.99**	**135,383.99**	**0.00**	**0.00**	**0.00**	**0.00**	**135,383.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**22,244.36**	**22,244.36**	**0.00**	**0.00**	**0.00**	**0.00**	**22,244.36**	**0.00**	**0.00**	**422,206.12**	**422,206.12**
Total Fund: 111992		**22,244.36**	**22,244.36**	**0.00**	**0.00**	**0.00**	**0.00**	**22,244.36**	**0.00**	**0.00**	**422,206.12**	**422,206.12**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111994 - Tech. Transfers (on campus)												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
7112	Research Supplies	347,601.00	347,601.00	0.00	0.00	0.00	0.00	347,601.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**297,601.00**	**297,601.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297,601.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730011	Subcontracts 11	(82,499.00)	(82,499.00)	0.00	0.00	0.00	0.00	(82,499.00)	0.00	0.00	21,654.70	21,654.70
730015	Subcontracts 15	(215,092.00)	(215,092.00)	0.00	0.00	0.00	0.00	(215,092.00)	0.00	0.00	31,681.85	31,681.85
Subtotal Account Pool: 73		**(297,591.00)**	**(297,591.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(297,591.00)**	**0.00**	**0.00**	**53,336.55**	**53,336.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**53,336.55**	**53,336.55**
Total Fund: 111994		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**53,336.55**	**53,336.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111995 - Tech. Transfers (off campus)												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730000	Subcontracts	(6,509.00)	(6,509.00)	0.00	0.00	0.00	0.00	(6,509.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	513,990.00	513,990.00	0.00	0.00	0.00	0.00	513,990.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(174,244.24)	(174,244.24)	0.00	0.00	0.00	0.00	(174,244.24)	0.00	0.00	17,400.69	17,400.69
730018	Subcontracts 18	(131,068.00)	(131,068.00)	0.00	0.00	0.00	0.00	(131,068.00)	0.00	0.00	42,155.45	42,155.45
730019	Subcontracts 19	(145,853.60)	(145,853.60)	0.00	0.00	0.00	0.00	(145,853.60)	0.00	0.00	11,431.33	11,431.33
730023	Subcontracts 23	(56,275.00)	(56,275.00)	0.00	0.00	0.00	0.00	(56,275.00)	0.00	0.00	56,275.00	56,275.00
Subtotal Account Pool: 73		**40.16**	**40.16**	**0.00**	**0.00**	**0.00**	**0.00**	**40.16**	**0.00**	**0.00**	**127,262.47**	**127,262.47**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: URCIRL		**40.16**	**40.16**	**0.00**	**0.00**	**0.00**	**0.00**	**40.16**	**0.00**	**0.00**	**133,762.47**	**133,762.47**
Total Fund: 111995		**40.16**	**40.16**	**0.00**	**0.00**	**0.00**	**0.00**	**40.16**	**0.00**	**0.00**	**133,762.47**	**133,762.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A16 - Proof of Concept Off Campus												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	149,337.00	149,337.00	0.00	0.00	0.00	0.00	149,337.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(149,378.00)	(149,378.00)	0.00	0.00	0.00	0.00	(149,378.00)	0.00	0.00	73,818.63	73,818.63
Subtotal Account Pool: 73		**(41.00)**	**(41.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.00)**	**0.00**	**0.00**	**73,818.63**	**73,818.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**(41.00)**	**(41.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.00)**	**0.00**	**0.00**	**73,818.63**	**73,818.63**
Total Fund: 111A16		**(41.00)**	**(41.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.00)**	**0.00**	**0.00**	**73,818.63**	**73,818.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A18 - Support for Cold Climate												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	156,449.00	156,449.00	0.00	0.00	0.00	0.00	156,449.00	0.00	0.00	0.00	0.00
730016	Subcontracts 16	(156,449.00)	(156,449.00)	0.00	0.00	0.00	0.00	(156,449.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A18		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A24 - Sea Grant Program 2006-2008												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(24,360.49)	(24,360.49)	0.00	0.00	0.00	0.00	(24,360.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	74,462.00	74,462.00	0.00	0.00	0.00	0.00	74,462.00	0.00	0.00	0.00	0.00
615F10	PAT	(53,996.42)	(53,996.42)	0.00	1.31	0.00	1.31	(53,997.73)	5,991.50	5,991.50	(946.74)	(946.74)
615NZ0	PAT Unallocated Budget (Bud Only)	7,917.00	7,917.00	0.00	0.00	0.00	0.00	7,917.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,499.70)	(3,499.70)	0.00	0.00	0.00	0.00	(3,499.70)	3,499.70	3,499.70	0.00	0.00
617F10	Operating Staff	(16,994.29)	(16,994.29)	0.00	0.00	0.00	0.00	(16,994.29)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,590.00	23,590.00	0.00	0.00	0.00	0.00	23,590.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(255.01)	(255.01)	0.00	0.00	0.00	0.00	(255.01)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,254.38)	(5,254.38)	0.00	0.00	0.00	0.00	(5,254.38)	5,254.38	5,254.38	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(391.29)**	**(391.29)**	**0.00**	**1.31**	**0.00**	**1.31**	**(392.60)**	**14,745.58**	**14,745.58**	**(946.74)**	**(946.74)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,173.45	1,173.45	0.00	0.58	0.00	0.58	1,172.87	4,007.40	4,007.40	(388.17)	(388.17)
65YP10	Nonstatus Benefit Distr (Fica)	(628.83)	(628.83)	0.00	0.00	0.00	0.00	(628.83)	441.37	441.37	0.00	0.00
Subtotal Account Pool: 65		**544.62**	**544.62**	**0.00**	**0.58**	**0.00**	**0.58**	**544.04**	**4,448.77**	**4,448.77**	**(388.17)**	**(388.17)**
Account Pool: 71 - Support												
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(183.33)	(183.33)	0.00	0.00	0.00	0.00	(183.33)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,061.49)	(5,061.49)	0.00	0.00	0.00	0.00	(5,061.49)	23.00	23.00	342.72	342.72
710300	Conference Registration Fees	(1,235.00)	(1,235.00)	0.00	0.00	0.00	0.00	(1,235.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(345.35)	(345.35)	0.00	0.00	0.00	0.00	(345.35)	0.00	0.00	0.00	0.00
7111	Supplies	8,876.00	8,876.00	0.00	0.00	0.00	0.00	8,876.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,157.11)	(1,157.11)	0.00	0.00	0.00	0.00	(1,157.11)	2.98	2.98	600.00	600.00
713000	Printing & Copying-General	(1,337.62)	(1,337.62)	0.00	0.00	0.00	0.00	(1,337.62)	25.26	25.26	0.00	0.00
714000	Postage-General	(412.33)	(412.33)	0.00	0.00	0.00	0.00	(412.33)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(24.83)	(24.83)	0.00	0.00	0.00	0.00	(24.83)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,493.45)	(2,493.45)	0.00	0.00	0.00	0.00	(2,493.45)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(61.22)	(61.22)	0.00	0.00	0.00	0.00	(61.22)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(2,420.75)	(2,420.75)	0.00	66.76	0.00	66.76	(2,487.51)	291.10	291.10	302.16	302.16
719000	Business Meals-Meetings-Non Travel	(2,174.16)	(2,174.16)	0.00	0.00	0.00	0.00	(2,174.16)	321.25	321.25	1,015.47	1,015.47
Subtotal Account Pool: 71		**(80.64)**	**(80.64)**	**0.00**	**66.76**	**0.00**	**66.76**	**(147.40)**	**663.59**	**663.59**	**2,260.35**	**2,260.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,180.00	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,180.00**	**2,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,180.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**2,252.69**	**2,252.69**	**0.00**	**68.65**	**0.00**	**68.65**	**2,184.04**	**19,857.94**	**19,857.94**	**925.44**	**925.44**
Total Fund: 111A24		**2,252.69**	**2,252.69**	**0.00**	**68.65**	**0.00**	**68.65**	**2,184.04**	**19,857.94**	**19,857.94**	**925.44**	**925.44**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A39 - Communications Program												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(105,241.82)	(105,241.82)	0.00	0.00	0.00	0.00	(105,241.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	110,077.00	110,077.00	0.00	0.00	0.00	0.00	110,077.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(2,630.00)	(2,630.00)	0.00	0.00	0.00	0.00	(2,630.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,038.00)	(4,038.00)	0.00	0.00	0.00	0.00	(4,038.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,832.82)**	**(1,832.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,832.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,010.21	4,010.21	0.00	0.00	0.00	0.00	4,010.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(553.44)	(553.44)	0.00	0.00	0.00	0.00	(553.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,456.77**	**3,456.77**	**0.00**	**0.00**	**0.00**	**0.00**	**3,456.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(666.77)	(666.77)	0.00	0.00	0.00	0.00	(666.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,967.84)	(1,967.84)	0.00	0.00	0.00	0.00	(1,967.84)	0.00	0.00	0.00	0.00
7111	Supplies	1,704.00	1,704.00	0.00	0.00	0.00	0.00	1,704.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,452.68)	(2,452.68)	0.00	0.00	0.00	0.00	(2,452.68)	120.64	120.64	498.94	498.94
713000	Printing & Copying-General	(529.59)	(529.59)	0.00	0.00	0.00	0.00	(529.59)	0.00	0.00	189.82	189.82
714000	Postage-General	(440.76)	(440.76)	0.00	0.00	0.00	0.00	(440.76)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(253.09)	(253.09)	0.00	0.00	0.00	0.00	(253.09)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(1,434.28)	(1,434.28)	0.00	0.00	0.00	0.00	(1,434.28)	0.00	0.00	257.20	257.20
719200	Employee Recruiting-General	(1,082.36)	(1,082.36)	0.00	0.00	0.00	0.00	(1,082.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,623.37)**	**(1,623.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,623.37)**	**120.64**	**120.64**	**945.96**	**945.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.57)	(0.57)	0.00	0.00	0.00	0.00	(0.57)	41.26	41.26	323.54	323.54
Subtotal Account Pool: 76		**(0.57)**	**(0.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.57)**	**41.26**	**41.26**	**323.54**	**323.54**
Total Org: URSGSA		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**161.90**	**161.90**	**1,269.50**	**1,269.50**
Total Fund: 111A39		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**161.90**	**161.90**	**1,269.50**	**1,269.50**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A44 - Knauss Fellowship												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(3.54)	(3.54)	0.00	0.00	0.00	0.00	(3.54)	0.00	0.00	2,111.19	2,111.19
Subtotal Account Pool: 61		**(3.54)**	**(3.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.54)**	**0.00**	**0.00**	**2,111.19**	**2,111.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,641.00	2,641.00	0.00	0.00	0.00	0.00	2,641.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,631.51)	(2,631.51)	0.00	0.00	0.00	0.00	(2,631.51)	0.00	0.00	177.34	177.34
Subtotal Account Pool: 65		**9.49**	**9.49**	**0.00**	**0.00**	**0.00**	**0.00**	**9.49**	**0.00**	**0.00**	**177.34**	**177.34**
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,623.95)	(6,623.95)	0.00	0.00	0.00	0.00	(6,623.95)	0.00	0.00	34.84	34.84
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(64.70)	(64.70)	0.00	0.00	0.00	0.00	(64.70)	0.00	0.00	0.00	0.00
71C600	Insurance	(1,817.30)	(1,817.30)	0.00	0.00	0.00	0.00	(1,817.30)	0.00	0.00	67.00	67.00
Subtotal Account Pool: 71		**(5.95)**	**(5.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.95)**	**0.00**	**0.00**	**101.84**	**101.84**
Total Org: URSGJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,390.37**	**2,390.37**
Total Fund: 111A44		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,390.37**	**2,390.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A48 - Program Development												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710000	In-State Travel	(96.60)	(96.60)	0.00	0.00	0.00	0.00	(96.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,151.47)	(1,151.47)	0.00	0.00	0.00	0.00	(1,151.47)	0.00	0.00	1,151.47	1,151.47
711120	Supplies-Sets, Scene Shop & Paint	(202.45)	(202.45)	0.00	0.00	0.00	0.00	(202.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	48,044.72	48,044.72	0.00	0.00	0.00	0.00	48,044.72	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,853.51)	(8,853.51)	0.00	0.00	0.00	0.00	(8,853.51)	0.00	0.00	3,645.00	3,645.00
713000	Printing & Copying-General	(969.01)	(969.01)	0.00	0.00	0.00	0.00	(969.01)	0.00	0.00	197.60	197.60
714030	Postage-Express Mail	(153.28)	(153.28)	0.00	0.00	0.00	0.00	(153.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5,064.79)	(5,064.79)	0.00	0.00	0.00	0.00	(5,064.79)	0.00	0.00	787.44	787.44
Subtotal Account Pool: 71		**31,553.61**	**31,553.61**	**0.00**	**0.00**	**0.00**	**0.00**	**31,553.61**	**0.00**	**0.00**	**5,781.51**	**5,781.51**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(750.00)**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730002	Subcontracts 02	(29,418.89)	(29,418.89)	0.00	0.00	0.00	0.00	(29,418.89)	0.00	0.00	16,214.29	16,214.29
Subtotal Account Pool: 73		**(29,418.89)**	**(29,418.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,418.89)**	**0.00**	**0.00**	**16,214.29**	**16,214.29**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,384.72)	(1,384.72)	0.00	0.00	0.00	0.00	(1,384.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,384.72)**	**(1,384.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,384.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,995.80**	**21,995.80**
Total Fund: 111A48		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,995.80**	**21,995.80**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A54 - Program Development Merit												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,784.00	8,784.00	0.00	0.00	0.00	0.00	8,784.00	0.00	0.00	0.00	0.00
615F10	PAT	(20,998.66)	(20,998.66)	0.00	0.00	0.00	0.00	(20,998.66)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(14,179.00)	(14,179.00)	0.00	0.00	0.00	0.00	(14,179.00)	0.00	0.00	9,351.00	9,351.00
Subtotal Account Pool: 61		**(26,393.66)**	**(26,393.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,393.66)**	**0.00**	**0.00**	**9,351.00**	**9,351.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,099.42)	(5,099.42)	0.00	0.00	0.00	0.00	(5,099.42)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,186.32)	(1,186.32)	0.00	0.00	0.00	0.00	(1,186.32)	0.00	0.00	785.49	785.49
Subtotal Account Pool: 65		**(6,285.74)**	**(6,285.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,285.74)**	**0.00**	**0.00**	**785.49**	**785.49**
Account Pool: 71 - Support												
711200	Research Supplies	(665.67)	(665.67)	0.00	0.00	0.00	0.00	(665.67)	0.00	0.00	665.67	665.67
713000	Printing & Copying-General	(5,919.36)	(5,919.36)	0.00	0.00	0.00	0.00	(5,919.36)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(100.57)	(100.57)	0.00	0.00	0.00	0.00	(100.57)	0.00	0.00	100.57	100.57
71C	Other Support	39,365.00	39,365.00	0.00	0.00	0.00	0.00	39,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,679.40**	**32,679.40**	**0.00**	**0.00**	**0.00**	**0.00**	**32,679.40**	**0.00**	**0.00**	**766.24**	**766.24**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.92	0.92	0.00	0.00	0.00	0.00	0.92	0.00	0.00	2,834.66	2,834.66
Subtotal Account Pool: 76		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**0.00**	**0.00**	**2,834.66**	**2,834.66**
Total Org: URSGJP		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**0.00**	**0.00**	**13,737.39**	**13,737.39**
Total Fund: 111A54		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**0.00**	**0.00**	**13,737.39**	**13,737.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A55 - 2006-07 Great Bay NERR Program												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(49,321.94)	(49,321.94)	0.00	0.00	0.00	0.00	(49,321.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,222.00	49,222.00	0.00	0.00	0.00	0.00	49,222.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(84.47)	(84.47)	0.00	0.00	0.00	0.00	(84.47)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**815.59**	**815.59**	**0.00**	**0.00**	**0.00**	**0.00**	**815.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	974.89	974.89	0.00	0.00	0.00	0.00	974.89	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7.01)	(7.01)	0.00	0.00	0.00	0.00	(7.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**967.88**	**967.88**	**0.00**	**0.00**	**0.00**	**0.00**	**967.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	667.00	667.00	0.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(77.00)	(77.00)	0.00	0.00	0.00	0.00	(77.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,150.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,850.38)	(15,850.38)	0.00	0.00	0.00	0.00	(15,850.38)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(12.75)	(12.75)	0.00	0.00	0.00	0.00	(12.75)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(585.07)	(585.07)	0.00	0.00	0.00	0.00	(585.07)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,308.20)**	**(1,308.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,308.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(3,639.50)	(3,639.50)	0.00	0.00	0.00	0.00	(3,639.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(639.50)**	**(639.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(639.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	163.05	163.05	0.00	0.00	0.00	0.00	163.05	0.00	0.00	(0.41)	(0.41)
Subtotal Account Pool: 76		**163.05**	**163.05**	**0.00**	**0.00**	**0.00**	**0.00**	**163.05**	**0.00**	**0.00**	**(0.41)**	**(0.41)**
Total Org: URMPJP		**(1.18)**	**(1.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.18)**	**0.00**	**0.00**	**(0.41)**	**(0.41)**
Total Fund: 111A55		**(1.18)**	**(1.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.18)**	**0.00**	**0.00**	**(0.41)**	**(0.41)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A56 - 2006 Shiptime Project												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
7112	Research Supplies	15,503.00	15,503.00	0.00	0.00	0.00	0.00	15,503.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(5,970.00)	(5,970.00)	0.00	0.00	0.00	0.00	(5,970.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,496.00)	(1,496.00)	837.00	5,724.00	0.00	5,724.00	(7,220.00)	1,496.00	1,496.00	0.00	0.00
Subtotal Account Pool: 71		**8,037.00**	**8,037.00**	**837.00**	**5,724.00**	**0.00**	**5,724.00**	**2,313.00**	**1,496.00**	**1,496.00**	**0.00**	**0.00**
Total Org: URSGJP		**8,037.00**	**8,037.00**	**837.00**	**5,724.00**	**0.00**	**5,724.00**	**2,313.00**	**1,496.00**	**1,496.00**	**0.00**	**0.00**
Total Fund: 111A56		**8,037.00**	**8,037.00**	**837.00**	**5,724.00**	**0.00**	**5,724.00**	**2,313.00**	**1,496.00**	**1,496.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A58 - AMAC Prgm Communications												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(18,887.80)	(18,887.80)	0.00	0.00	0.00	0.00	(18,887.80)	0.00	0.00	1,967.07	1,967.07
615NZ0	PAT Unallocated Budget (Bud Only)	10,052.00	10,052.00	0.00	0.00	0.00	0.00	10,052.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,835.80)**	**(8,835.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,835.80)**	**0.00**	**0.00**	**1,967.07**	**1,967.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,316.87)	(3,316.87)	0.00	0.00	0.00	0.00	(3,316.87)	0.00	0.00	802.56	802.56
Subtotal Account Pool: 65		**(3,316.87)**	**(3,316.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,316.87)**	**0.00**	**0.00**	**802.56**	**802.56**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,418.54)	(1,418.54)	0.00	0.00	0.00	0.00	(1,418.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(215.09)	(215.09)	0.00	0.00	0.00	0.00	(215.09)	0.00	0.00	24.95	24.95
714030	Postage-Express Mail	(35.17)	(35.17)	0.00	0.00	0.00	0.00	(35.17)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,431.20**	**12,431.20**	**0.00**	**0.00**	**0.00**	**0.00**	**12,431.20**	**0.00**	**0.00**	**24.95**	**24.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	94.83	94.83	0.00	0.00	0.00	0.00	94.83	0.00	0.00	955.74	955.74
Subtotal Account Pool: 76		**94.83**	**94.83**	**0.00**	**0.00**	**0.00**	**0.00**	**94.83**	**0.00**	**0.00**	**955.74**	**955.74**
Total Org: URCIRL		**373.36**	**373.36**	**0.00**	**0.00**	**0.00**	**0.00**	**373.36**	**0.00**	**0.00**	**3,750.32**	**3,750.32**
Total Fund: 111A58		**373.36**	**373.36**	**0.00**	**0.00**	**0.00**	**0.00**	**373.36**	**0.00**	**0.00**	**3,750.32**	**3,750.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A59 - AMAC Program Administration												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,891.00	28,891.00	0.00	0.00	0.00	0.00	28,891.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	0.00	22,670.00	0.00	0.00	0.00	0.00
615F10	PAT	(52,949.00)	(52,949.00)	0.00	0.00	0.00	0.00	(52,949.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,388.00)**	**(1,388.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,388.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8,207.70)	(8,207.70)	0.00	0.00	0.00	0.00	(8,207.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(8,207.70)**	**(8,207.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,207.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,411.00**	**2,411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,643.00**	**9,643.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,643.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,457.33)	(2,457.33)	0.00	0.00	0.00	0.00	(2,457.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,457.33)**	**(2,457.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,457.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.97**	**0.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A59		**0.97**	**0.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A60 - AMAC Infrastructure Dev-Main												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
711120	Supplies-Sets, Scene Shop & Paint	(317.25)	(317.25)	0.00	0.00	0.00	0.00	(317.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	188,000.00	188,000.00	0.00	0.00	0.00	0.00	188,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(184,732.27)	(184,732.27)	0.00	0.00	0.00	0.00	(184,732.27)	0.00	0.00	95.73	95.73
716000	Maintenance & Repairs-General	(1,882.01)	(1,882.01)	0.00	0.00	0.00	0.00	(1,882.01)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(933.32)	(933.32)	0.00	0.00	0.00	0.00	(933.32)	0.00	0.00	106.00	106.00
717200	Other Professional Services-General	(12,849.62)	(12,849.62)	0.00	0.00	0.00	0.00	(12,849.62)	0.00	0.00	0.00	0.00
718000	Telecom-General	(59.99)	(59.99)	0.00	0.00	0.00	0.00	(59.99)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(74.13)	(74.13)	0.00	0.00	0.00	0.00	(74.13)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(22,618.80)	(22,618.80)	0.00	0.00	0.00	0.00	(22,618.80)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(51,217.39)**	**(51,217.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,217.39)**	**0.00**	**0.00**	**201.73**	**201.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(181,266.20)	(181,266.20)	0.00	0.00	0.00	0.00	(181,266.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**68,733.80**	**68,733.80**	**0.00**	**0.00**	**0.00**	**0.00**	**68,733.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(17,516.39)	(17,516.39)	0.00	0.00	0.00	0.00	(17,516.39)	0.00	0.00	68.98	68.98
Subtotal Account Pool: 76		**(17,516.39)**	**(17,516.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,516.39)**	**0.00**	**0.00**	**68.98**	**68.98**
Total Org: URCIRL		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**270.71**	**270.71**
Total Fund: 111A60		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**270.71**	**270.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A61 - AMAC Offshore Proj Mgt Oper												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	43,986.85	43,986.85	0.00	0.00	0.00	0.00	43,986.85	0.00	0.00	0.00	0.00
615F10	PAT	(185,784.53)	(185,784.53)	0.00	0.00	0.00	0.00	(185,784.53)	0.00	0.00	0.01	0.01
615NZ0	PAT Unallocated Budget (Bud Only)	104,887.00	104,887.00	0.00	0.00	0.00	0.00	104,887.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,246.00	13,246.00	0.00	0.00	0.00	0.00	13,246.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,050.00	29,050.00	0.00	0.00	0.00	0.00	29,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,235.32**	**5,235.32**	**0.00**	**0.00**	**0.00**	**0.00**	**5,235.32**	**0.00**	**0.00**	**0.01**	**0.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,767.54)	(2,767.54)	0.00	0.00	0.00	0.00	(2,767.54)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12.45)	(12.45)	0.00	0.00	0.00	0.00	(12.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,779.99)**	**(2,779.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,779.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,776.64)	(7,776.64)	0.00	0.00	0.00	0.00	(7,776.64)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,982.22	1,982.22	0.00	0.00	0.00	0.00	1,982.22	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,921.00	12,921.00	0.00	0.00	0.00	0.00	12,921.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(461.21)	(461.21)	0.00	0.00	0.00	0.00	(461.21)	0.00	0.00	60.00	60.00
713000	Printing & Copying-General	(125.81)	(125.81)	0.00	0.00	0.00	0.00	(125.81)	0.00	0.00	0.00	0.00
714000	Postage-General	(16.79)	(16.79)	0.00	0.00	0.00	0.00	(16.79)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(208.16)	(208.16)	0.00	0.00	0.00	0.00	(208.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(84.50)	(84.50)	0.00	0.00	0.00	0.00	(84.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(1,844.04)	(1,844.04)	0.00	0.00	0.00	0.00	(1,844.04)	0.00	0.00	94.73	94.73
719000	Business Meals-Meetings-Non Travel	(178.52)	(178.52)	0.00	0.00	0.00	0.00	(178.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,455.45)**	**(2,455.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,455.45)**	**0.00**	**0.00**	**154.73**	**154.73**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.12	0.12	0.00	0.00	0.00	0.00	0.12	0.00	0.00	52.93	52.93
Subtotal Account Pool: 76		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**52.93**	**52.93**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.67**	**207.67**
Total Fund: 111A61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.67**	**207.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A81 - Program Administration												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	420,182.00	420,182.00	0.00	0.00	0.00	0.00	420,182.00	0.00	0.00	0.00	0.00
615F10	PAT	(386,404.04)	(386,404.04)	10,027.48	109,264.00	0.00	109,264.00	(495,668.04)	111,430.30	111,430.30	220,192.39	220,192.39
615F1R	Retro PAT	0.00	0.00	0.00	1,056.80	0.00	1,056.80	(1,056.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	135,796.00	135,796.00	0.00	0.00	0.00	0.00	135,796.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	149,133.00	149,133.00	0.00	0.00	0.00	0.00	149,133.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**318,706.96**	**318,706.96**	**10,027.48**	**110,320.80**	**0.00**	**110,320.80**	**208,386.16**	**111,430.30**	**111,430.30**	**220,192.39**	**220,192.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	138,772.51	138,772.51	4,468.92	48,975.98	0.00	48,975.98	89,796.53	47,066.54	47,066.54	89,862.11	89,862.11
Subtotal Account Pool: 65		**138,772.51**	**138,772.51**	**4,468.92**	**48,975.98**	**0.00**	**48,975.98**	**89,796.53**	**47,066.54**	**47,066.54**	**89,862.11**	**89,862.11**
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(13.20)	(13.20)	0.00	0.00	0.00	0.00	(13.20)	13.20	13.20	0.00	0.00
710100	Out-of-State Travel	(14,725.60)	(14,725.60)	430.81	628.21	0.00	628.21	(15,353.81)	6,664.96	6,664.96	8,060.64	8,060.64
710300	Conference Registration Fees	(3,785.00)	(3,785.00)	0.00	0.00	0.00	0.00	(3,785.00)	1,400.00	1,400.00	1,830.00	1,830.00
7111	Supplies	15,440.00	15,440.00	0.00	0.00	0.00	0.00	15,440.00	0.00	0.00	0.00	0.00
7112	Research Supplies	24,023.00	24,023.00	0.00	0.00	0.00	0.00	24,023.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,432.95)	(13,432.95)	0.00	796.91	0.00	796.91	(14,229.86)	4,972.85	4,972.85	5,623.63	5,623.63
713000	Printing & Copying-General	(230.46)	(230.46)	0.00	0.00	0.00	0.00	(230.46)	0.00	0.00	230.46	230.46
714000	Postage-General	(401.44)	(401.44)	0.00	0.00	0.00	0.00	(401.44)	312.58	312.58	88.86	88.86
714030	Postage-Express Mail	(778.40)	(778.40)	0.00	0.00	0.00	0.00	(778.40)	0.00	0.00	463.80	463.80
716000	Maintenance & Repairs-General	(146.13)	(146.13)	0.00	0.00	0.00	0.00	(146.13)	77.63	77.63	0.00	0.00
716110	Rentals-Copier	(1,113.00)	(1,113.00)	0.00	782.23	0.00	782.23	(1,895.23)	779.67	779.67	41.00	41.00
718002	Telecom-Fixed (Basic Phone Service)	(18,330.52)	(18,330.52)	0.00	0.00	0.00	0.00	(18,330.52)	6,952.32	6,952.32	6,852.36	6,852.36
718006	Telecom-Cellular Phones	(355.39)	(355.39)	0.00	0.00	0.00	0.00	(355.39)	(8.20)	(8.20)	311.95	311.95
718014	Telecom-Telephone Equipment	(146.88)	(146.88)	0.00	0.00	0.00	0.00	(146.88)	68.97	68.97	61.43	61.43
718016	Telecom-Usage (Tolls)	(2,798.40)	(2,798.40)	0.00	0.00	0.00	0.00	(2,798.40)	956.23	956.23	978.09	978.09
718048	Telecom-Local Exchange Carrier	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	110.00	110.00
719000	Business Meals-Meetings-Non Travel	(159.51)	(159.51)	0.00	0.00	0.00	0.00	(159.51)	0.00	0.00	139.60	139.60
Subtotal Account Pool: 71		**2,936.12**	**2,936.12**	**430.81**	**2,207.35**	**0.00**	**2,207.35**	**728.77**	**22,190.21**	**22,190.21**	**24,791.82**	**24,791.82**
Account Pool: 73 - Subcontracts												
730030	Subcontracts 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	157,462.53	157,462.53	5,105.11	55,234.46	0.00	55,234.46	102,228.07	61,795.09	61,795.09	114,517.61	114,517.61
Subtotal Account Pool: 76		**157,462.53**	**157,462.53**	**5,105.11**	**55,234.46**	**0.00**	**55,234.46**	**102,228.07**	**61,795.09**	**61,795.09**	**114,517.61**	**114,517.61**
Total Org: URCIRL		**617,878.12**	**617,878.12**	**20,032.32**	**216,738.59**	**0.00**	**216,738.59**	**401,139.53**	**242,482.14**	**242,482.14**	**449,363.93**	**449,363.93**
Total Fund: 111A81		**617,878.12**	**617,878.12**	**20,032.32**	**216,738.59**	**0.00**	**216,738.59**	**401,139.53**	**242,482.14**	**242,482.14**	**449,363.93**	**449,363.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A82 - Board of Advisors												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710	Travel	4,634.33	4,634.33	0.00	0.00	0.00	0.00	4,634.33	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(691.88)	(691.88)	0.00	1,030.04	0.00	1,030.04	(1,721.92)	0.00	0.00	691.88	691.88
710400	Student or Non-Emp Travel	(2,792.52)	(2,792.52)	0.00	0.00	0.00	0.00	(2,792.52)	0.00	0.00	2,792.52	2,792.52
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11.58)	(11.58)	0.00	68.99	0.00	68.99	(80.57)	0.00	0.00	11.58	11.58
719000	Business Meals-Meetings-Non Travel	(1,077.59)	(1,077.59)	0.00	0.00	0.00	0.00	(1,077.59)	146.86	146.86	930.73	930.73
Subtotal Account Pool: 71		**1,100.76**	**1,100.76**	**0.00**	**1,099.03**	**0.00**	**1,099.03**	**1.73**	**146.86**	**146.86**	**4,426.71**	**4,426.71**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	336.45	336.45	0.00	375.88	0.00	375.88	(39.43)	50.22	50.22	1,513.93	1,513.93
Subtotal Account Pool: 76		**336.45**	**336.45**	**0.00**	**375.88**	**0.00**	**375.88**	**(39.43)**	**50.22**	**50.22**	**1,513.93**	**1,513.93**
Total Org: URCIRL		**1,437.21**	**1,437.21**	**0.00**	**1,474.91**	**0.00**	**1,474.91**	**(37.70)**	**197.08**	**197.08**	**5,940.64**	**5,940.64**
Total Fund: 111A82		**1,437.21**	**1,437.21**	**0.00**	**1,474.91**	**0.00**	**1,474.91**	**(37.70)**	**197.08**	**197.08**	**5,940.64**	**5,940.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A83 - Tech and Info Transfer												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(527.78)	(527.78)	0.00	0.00	0.00	0.00	(527.78)	0.00	0.00	527.78	527.78
615F10	PAT	(175,121.86)	(175,121.86)	3,428.75	37,292.83	0.00	37,292.83	(212,414.69)	63,077.60	63,077.60	112,044.26	112,044.26
615F1R	Retro PAT	0.00	0.00	0.00	361.36	0.00	361.36	(361.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	232,706.00	232,706.00	0.00	0.00	0.00	0.00	232,706.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,750.00)	(4,750.00)	0.00	0.00	0.00	0.00	(4,750.00)	4,750.00	4,750.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,620.00	19,620.00	0.00	0.00	0.00	0.00	19,620.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**71,926.36**	**71,926.36**	**3,428.75**	**37,654.19**	**0.00**	**37,654.19**	**34,272.17**	**67,827.60**	**67,827.60**	**112,572.04**	**112,572.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,341.19	28,341.19	1,528.08	16,716.26	0.00	16,716.26	11,624.93	26,637.28	26,637.28	45,940.53	45,940.53
65YP10	Nonstatus Benefit Distr (Fica)	(399.00)	(399.00)	0.00	0.00	0.00	0.00	(399.00)	399.00	399.00	0.00	0.00
Subtotal Account Pool: 65		**27,942.19**	**27,942.19**	**1,528.08**	**16,716.26**	**0.00**	**16,716.26**	**11,225.93**	**27,036.28**	**27,036.28**	**45,940.53**	**45,940.53**
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,044.13)	(9,044.13)	0.00	4,700.86	0.00	4,700.86	(13,744.99)	1,505.71	1,505.71	7,538.42	7,538.42
710300	Conference Registration Fees	(1,820.29)	(1,820.29)	0.00	0.00	0.00	0.00	(1,820.29)	0.00	0.00	1,820.29	1,820.29
710400	Student or Non-Emp Travel	(995.51)	(995.51)	0.00	0.00	0.00	0.00	(995.51)	995.51	995.51	0.00	0.00
7112	Research Supplies	130,365.00	130,365.00	0.00	0.00	0.00	0.00	130,365.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,017.72)	(6,017.72)	737.15	10,689.68	0.00	10,689.68	(16,707.40)	3,191.38	3,191.38	2,826.34	2,826.34
713000	Printing & Copying-General	(21,828.72)	(21,828.72)	0.00	825.60	0.00	825.60	(22,654.32)	20,310.16	20,310.16	1,518.56	1,518.56
714000	Postage-General	(1,640.63)	(1,640.63)	1.72	29.42	0.00	29.42	(1,670.05)	1,640.63	1,640.63	0.00	0.00
714020	Postage-Labeling	(136.59)	(136.59)	0.00	0.00	0.00	0.00	(136.59)	136.59	136.59	0.00	0.00
714030	Postage-Express Mail	(233.42)	(233.42)	0.00	718.12	0.00	718.12	(951.54)	233.42	233.42	0.00	0.00
716000	Maintenance & Repairs-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
716110	Rentals-Copier	(428.00)	(428.00)	5.51	57.23	0.00	57.23	(485.23)	428.00	428.00	0.00	0.00
717200	Other Professional Services-General	(41,114.11)	(35,917.11)	1,122.75	1,702.94	0.00	1,702.94	(37,620.05)	16,854.86	16,854.86	19,062.25	19,062.25
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(5,225.00)	(5,225.00)	2,800.00	2,800.00	0.00	2,800.00	(8,025.00)	5,225.00	5,225.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(709.94)	(709.94)	0.00	219.02	0.00	219.02	(928.96)	227.37	227.37	482.57	482.57
719000	Business Meals-Meetings-Non Travel	(149.24)	(149.24)	0.00	0.00	0.00	0.00	(149.24)	149.24	149.24	0.00	0.00
Subtotal Account Pool: 71		**58,921.70**	**64,118.70**	**4,667.13**	**21,742.87**	**0.00**	**21,742.87**	**42,375.83**	**50,997.87**	**50,997.87**	**35,248.43**	**35,248.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	109,737.10	109,737.10	3,291.40	26,030.82	0.00	26,030.82	83,706.28	49,884.76	49,884.76	66,266.14	66,266.14
Subtotal Account Pool: 76		**109,737.10**	**109,737.10**	**3,291.40**	**26,030.82**	**0.00**	**26,030.82**	**83,706.28**	**49,884.76**	**49,884.76**	**66,266.14**	**66,266.14**
Total Org: URCIRL		**268,527.35**	**273,724.35**	**12,915.36**	**102,144.14**	**0.00**	**102,144.14**	**171,580.21**	**195,746.51**	**195,746.51**	**260,027.14**	**260,027.14**
Total Fund: 111A83		**268,527.35**	**273,724.35**	**12,915.36**	**102,144.14**	**0.00**	**102,144.14**	**171,580.21**	**195,746.51**	**195,746.51**	**260,027.14**	**260,027.14**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A84 - Proposal Review												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710	Travel	89,640.00	9,640.00	0.00	0.00	0.00	0.00	9,640.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(62.32)	(62.32)	0.00	0.00	0.00	0.00	(62.32)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,539.64)	(6,539.64)	0.00	0.00	0.00	0.00	(6,539.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	37,525.00	37,525.00	0.00	0.00	0.00	0.00	37,525.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,753.56)	(9,738.06)	125.00	4,515.45	60.00	4,575.45	(14,313.51)	2,084.50	2,084.50	2,099.90	2,099.90
713000	Printing & Copying-General	(2,474.00)	(2,474.00)	0.00	0.00	0.00	0.00	(2,474.00)	0.00	0.00	512.40	512.40
714030	Postage-Express Mail	(1,507.60)	(1,507.60)	0.00	0.00	0.00	0.00	(1,507.60)	0.00	0.00	310.82	310.82
717200	Other Professional Services-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(9,775.00)	(9,425.00)	75.00	300.00	0.00	300.00	(9,725.00)	9,425.00	9,425.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(389.06)	(389.06)	0.00	0.00	0.00	0.00	(389.06)	194.25	194.25	194.81	194.81
719000	Business Meals-Meetings-Non Travel	(2,731.48)	(2,731.48)	0.00	0.00	0.00	0.00	(2,731.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**93,182.34**	**13,547.84**	**200.00**	**4,815.45**	**60.00**	**4,875.45**	**8,672.39**	**12,453.75**	**12,453.75**	**3,117.93**	**3,117.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,993.92	4,633.92	68.40	1,646.88	0.00	1,646.88	2,987.04	4,259.18	4,259.18	1,066.32	1,066.32
Subtotal Account Pool: 76		**31,993.92**	**4,633.92**	**68.40**	**1,646.88**	**0.00**	**1,646.88**	**2,987.04**	**4,259.18**	**4,259.18**	**1,066.32**	**1,066.32**
Total Org: URCIRL		**125,176.26**	**18,181.76**	**268.40**	**6,462.33**	**60.00**	**6,522.33**	**11,659.43**	**16,712.93**	**16,712.93**	**4,184.25**	**4,184.25**
Total Fund: 111A84		**125,176.26**	**18,181.76**	**268.40**	**6,462.33**	**60.00**	**6,522.33**	**11,659.43**	**16,712.93**	**16,712.93**	**4,184.25**	**4,184.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A85 - Graduate Fellowships												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,813.35	2,227.87	0.00	2,227.87	(2,227.87)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(7,697.63)	(7,697.63)	0.00	0.00	0.00	0.00	(7,697.63)	0.00	0.00	7,697.63	7,697.63
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	24,755.00	0.00	0.00	0.00	0.00	24,755.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,196.53	2,654.14	0.00	2,654.14	(2,654.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,648.00	26,648.00	0.00	0.00	0.00	0.00	26,648.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(926.96)	(926.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 61		**98,650.37**	**63,405.37**	**4,009.88**	**4,882.01**	**0.00**	**4,882.01**	**58,523.36**	**0.00**	**0.00**	**7,070.67**	**7,070.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	296.17	358.09	0.00	358.09	(358.09)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	31,236.30	15,587.30	0.00	0.00	0.00	0.00	15,587.30	0.00	0.00	2,760.82	2,760.82
65YP10	Nonstatus Benefit Distr (Fica)	(25.20)	(25.20)	0.00	0.00	0.00	0.00	(25.20)	0.00	0.00	25.20	25.20
Subtotal Account Pool: 65		**31,211.10**	**15,562.10**	**296.17**	**358.09**	**0.00**	**358.09**	**15,204.01**	**0.00**	**0.00**	**2,786.02**	**2,786.02**
Account Pool: 71 - Support												
710	Travel	9,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,520.00	3,520.00	0.00	0.00	0.00	0.00	3,520.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,116.48)	(21,116.48)	271.00	271.00	0.00	271.00	(21,387.48)	0.00	0.00	21,116.48	21,116.48
Subtotal Account Pool: 71		**(7,762.48)**	**(17,596.48)**	**271.00**	**271.00**	**0.00**	**271.00**	**(17,867.48)**	**0.00**	**0.00**	**21,116.48**	**21,116.48**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,364.96	17,037.96	2,059.67	2,479.98	0.00	2,479.98	14,557.98	0.00	0.00	13,937.97	13,937.97
Subtotal Account Pool: 76		**44,364.96**	**17,037.96**	**2,059.67**	**2,479.98**	**0.00**	**2,479.98**	**14,557.98**	**0.00**	**0.00**	**13,937.97**	**13,937.97**
Total Org: URCIRL		**176,193.95**	**78,408.95**	**6,636.72**	**7,991.08**	**0.00**	**7,991.08**	**70,417.87**	**0.00**	**0.00**	**44,911.14**	**44,911.14**
Total Fund: 111A85		**176,193.95**	**78,408.95**	**6,636.72**	**7,991.08**	**0.00**	**7,991.08**	**70,417.87**	**0.00**	**0.00**	**44,911.14**	**44,911.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A86 - Technical Support NERRS												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(44,309.11)	(44,309.11)	6,708.05	18,823.63	0.00	18,823.63	(63,132.74)	21,456.03	21,456.03	20,220.78	20,220.78
615NZ0	PAT Unallocated Budget (Bud Only)	79,221.00	79,221.00	0.00	0.00	0.00	0.00	79,221.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,177.28)	(2,177.28)	0.00	0.00	0.00	0.00	(2,177.28)	0.00	0.00	2,177.28	2,177.28
61CBHO	Part Time - Overtime	(37.82)	(37.82)	0.00	0.00	0.00	0.00	(37.82)	0.00	0.00	37.82	37.82
61CPBN	*OBS*Bonus & Recruitment	(18.63)	(18.63)	0.00	0.00	0.00	0.00	(18.63)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,927.83)	(4,927.83)	0.00	0.00	0.00	0.00	(4,927.83)	0.00	0.00	4,927.83	4,927.83
61SNWS	College Work Study	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	16.00	16.00	68.00	68.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,166.33**	**45,166.33**	**6,708.05**	**18,823.63**	**0.00**	**18,823.63**	**26,342.70**	**21,472.03**	**21,472.03**	**27,431.71**	**27,431.71**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3.18)	(3.18)	0.00	0.00	0.00	0.00	(3.18)	0.00	0.00	3.18	3.18
65YF10	Full Fringe Benefit Distr Expe	16,320.70	16,320.70	2,989.56	8,368.89	0.00	8,368.89	7,951.81	9,059.78	9,059.78	9,141.06	9,141.06
65YP10	Nonstatus Benefit Distr (Fica)	(415.50)	(415.50)	0.00	0.00	0.00	0.00	(415.50)	0.00	0.00	413.95	413.95
Subtotal Account Pool: 65		**15,902.02**	**15,902.02**	**2,989.56**	**8,368.89**	**0.00**	**8,368.89**	**7,533.13**	**9,059.78**	**9,059.78**	**9,558.19**	**9,558.19**
Account Pool: 71 - Support												
710	Travel	4,530.00	4,530.00	0.00	0.00	0.00	0.00	4,530.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	360.00	360.00	0.00	0.00
7112	Research Supplies	137,639.00	137,639.00	0.00	0.00	0.00	0.00	137,639.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,143.62)	(5,143.62)	3,477.37	17,819.83	3,442.97	21,262.80	(26,406.42)	4,795.97	4,795.97	347.65	347.65
716000	Maintenance & Repairs-General	(866.50)	(866.50)	0.00	0.00	0.00	0.00	(866.50)	866.50	866.50	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(73.58)	(73.58)	0.00	27.12	0.00	27.12	(100.70)	0.00	0.00	73.58	73.58
716125	Rentals-Vehicles incl Marine	(66.10)	(66.10)	0.00	0.00	0.00	0.00	(66.10)	66.10	66.10	0.00	0.00
717200	Other Professional Services-General	(30,000.00)	(30,000.00)	1,187.00	1,187.00	0.00	1,187.00	(31,187.00)	30,000.00	30,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(45,000.00)	(15,000.00)	0.00	15,000.00	0.00	15,000.00	(30,000.00)	15,000.00	15,000.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(2,289.73)	(2,289.73)	143.59	1,741.18	0.00	1,741.18	(4,030.91)	1,309.06	1,309.06	980.67	980.67
71C610	Insurance-Liability	(123.00)	(123.00)	0.00	0.00	0.00	0.00	(123.00)	0.00	0.00	123.00	123.00
Subtotal Account Pool: 71		**58,246.47**	**88,246.47**	**4,807.96**	**35,775.13**	**3,442.97**	**39,218.10**	**49,028.37**	**52,397.63**	**52,397.63**	**1,524.90**	**1,524.90**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	(73,923.00)	(73,923.00)	0.00	0.00	0.00	0.00	(73,923.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
730031	Subcontracts 31	(179,836.00)	(179,836.00)	0.00	0.00	0.00	0.00	(179,836.00)	29,553.80	29,553.80	150,282.20	150,282.20
Subtotal Account Pool: 73		**(3,759.00)**	**(3,759.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,759.00)**	**29,553.80**	**29,553.80**	**150,282.20**	**150,282.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,015.16	49,015.16	4,960.91	21,534.96	0.00	21,534.96	27,480.20	28,361.85	28,361.85	21,722.10	21,722.10
Subtotal Account Pool: 76		**49,015.16**	**49,015.16**	**4,960.91**	**21,534.96**	**0.00**	**21,534.96**	**27,480.20**	**28,361.85**	**28,361.85**	**21,722.10**	**21,722.10**
Total Org: URCIRL		**164,570.98**	**194,570.98**	**19,466.48**	**84,502.61**	**3,442.97**	**87,945.58**	**106,625.40**	**140,845.09**	**140,845.09**	**210,519.10**	**210,519.10**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A86 - Technical Support NERRS											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(913.60)	(913.60)	913.60	913.60
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(913.60)**	**(913.60)**	**913.60**	**913.60**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(372.74)	(372.74)	372.74	372.74
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(372.74)**	**(372.74)**	**372.74**	**372.74**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(439.94)	(439.94)	439.94	439.94
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(439.94)**	**(439.94)**	**439.94**	**439.94**
Total Org: URMPJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,726.28)**	**(1,726.28)**	**1,726.28**	**1,726.28**
Total Fund: 111A86	**164,570.98**	**194,570.98**	**19,466.48**	**84,502.61**	**3,442.97**	**87,945.58**	**106,625.40**	**139,118.81**	**139,118.81**	**212,245.38**	**212,245.38**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A87 - Program Workshops												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(38,769.00)	0.00	0.00	0.00	0.00	(38,769.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(38,769.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,769.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	142,000.00	30,058.00	0.00	0.00	0.00	0.00	30,058.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(639.83)	(639.83)	0.00	0.00	0.00	0.00	(639.83)	0.00	0.00	639.83	639.83
710100	Out-of-State Travel	(1,093.98)	(1,093.98)	0.00	0.00	0.00	0.00	(1,093.98)	0.00	0.00	1,093.98	1,093.98
710300	Conference Registration Fees	(1,830.00)	(1,830.00)	0.00	0.00	0.00	0.00	(1,830.00)	20.00	20.00	1,230.00	1,230.00
710400	Student or Non-Emp Travel	(26,494.19)	(26,494.19)	0.00	0.00	0.00	0.00	(26,494.19)	2,926.55	2,926.55	20,352.17	20,352.17
7112	Research Supplies	45,550.00	44,132.00	0.00	0.00	0.00	0.00	44,132.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,244.25)	(18,244.25)	0.00	5,000.00	0.00	5,000.00	(23,244.25)	0.00	0.00	15,672.40	15,672.40
713000	Printing & Copying-General	(108.22)	(108.22)	0.00	0.00	0.00	0.00	(108.22)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,199.60)	(1,199.60)	0.00	0.00	0.00	0.00	(1,199.60)	0.00	0.00	752.86	752.86
717200	Other Professional Services-General	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	(9,579.26)	(9,579.26)	0.00	0.00	0.00	0.00	(9,579.26)	0.00	0.00	8,933.20	8,933.20
Subtotal Account Pool: 71		**118,360.67**	**5,000.67**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.67**	**2,946.55**	**2,946.55**	**58,674.44**	**58,674.44**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,479.30	40,479.30	0.00	1,710.00	0.00	1,710.00	38,769.30	1,007.73	1,007.73	20,066.63	20,066.63
Subtotal Account Pool: 76		**40,479.30**	**40,479.30**	**0.00**	**1,710.00**	**0.00**	**1,710.00**	**38,769.30**	**1,007.73**	**1,007.73**	**20,066.63**	**20,066.63**
Total Org: URCIRL		**158,839.97**	**6,710.97**	**0.00**	**6,710.00**	**0.00**	**6,710.00**	**0.97**	**3,954.28**	**3,954.28**	**78,741.07**	**78,741.07**
Total Fund: 111A87		**158,839.97**	**6,710.97**	**0.00**	**6,710.00**	**0.00**	**6,710.00**	**0.97**	**3,954.28**	**3,954.28**	**78,741.07**	**78,741.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A88 - Enviro Tech Develop Projects												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	40,000.00	40,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(80,500.00)	(60,374.97)	0.00	20,125.03	0.00	20,125.03	(80,500.00)	60,374.97	60,374.97	0.00	0.00
Subtotal Account Pool: 71		**(120,500.00)**	**(100,374.97)**	**0.00**	**20,125.03**	**0.00**	**20,125.03**	**(120,500.00)**	**100,374.97**	**100,374.97**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	156,885.00	156,885.00	0.00	0.00	0.00	0.00	156,885.00	0.00	0.00	0.00	0.00
730000	Subcontracts	221,493.00	221,493.00	0.00	0.00	0.00	0.00	221,493.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	7,479,100.93	7,479,100.93	0.00	0.00	0.00	0.00	7,479,100.93	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(316,600.00)	(315,941.24)	0.00	0.00	658.76	658.76	(316,600.00)	103,588.65	103,588.65	64,013.51	94,074.06
730003	Subcontracts 03	(304,335.88)	(304,335.88)	0.00	0.00	0.00	0.00	(304,335.88)	24,021.84	24,021.84	45,200.42	69,693.41
730004	Subcontracts 04	(187,481.62)	(187,481.62)	0.00	0.00	0.00	0.00	(187,481.62)	0.00	0.00	67,213.38	67,213.38
730005	Subcontracts 05	(211,383.00)	(211,383.00)	0.00	0.00	0.00	0.00	(211,383.00)	45,382.55	45,382.55	65,801.94	65,801.94
730006	Subcontracts 06	(270,274.00)	(270,274.00)	0.00	0.00	0.00	0.00	(270,274.00)	0.00	0.00	71,546.69	71,546.69
730007	Subcontracts 07	(240,286.84)	(196,942.30)	0.00	16,177.48	0.00	16,177.48	(213,119.78)	28,841.95	28,841.95	45,132.45	45,132.45
730008	Subcontracts 08	(219,709.00)	(219,709.00)	0.00	0.00	0.00	0.00	(219,709.00)	3,507.83	3,507.83	114,204.66	114,204.66
730010	Subcontracts 10	(156,448.00)	(156,448.00)	0.00	0.00	0.00	0.00	(156,448.00)	0.00	0.00	11,419.21	11,419.21
730011	Subcontracts 11	(216,524.00)	(204,618.35)	0.00	8,325.97	0.00	8,325.97	(212,944.32)	73,018.40	73,018.40	112,134.35	112,134.35
730012	Subcontracts 12	(201,695.93)	(201,695.93)	0.00	0.00	0.00	0.00	(201,695.93)	17,094.16	17,094.16	83,912.44	83,912.44
730013	Subcontracts 13	(181,043.99)	(181,043.99)	0.00	0.00	0.00	0.00	(181,043.99)	60,783.76	60,783.76	53,000.78	53,000.78
730014	Subcontracts 14	(159,631.00)	(142,911.08)	0.00	16,719.92	0.00	16,719.92	(159,631.00)	69,464.28	69,464.28	51,870.92	51,870.92
730015	Subcontracts 15	(397,054.00)	(397,054.00)	0.00	0.00	0.00	0.00	(397,054.00)	105,125.54	105,125.54	199,781.77	199,781.77
730016	Subcontracts 16	(275,887.00)	(229,842.29)	0.00	43,965.36	2,079.35	46,044.71	(275,887.00)	76,949.31	76,949.31	96,535.38	132,939.84
730017	Subcontracts 17	(205,211.00)	(196,843.67)	0.00	7,802.99	0.00	7,802.99	(204,646.66)	24,008.27	24,008.27	121,785.41	121,785.41
730018	Subcontracts 18	(161,066.43)	(161,066.43)	0.00	0.00	0.00	0.00	(161,066.43)	39,276.44	39,276.44	121,789.99	121,789.99
730020	Subcontracts 20	(306,566.10)	(236,806.97)	0.00	31,678.04	12.99	31,691.03	(268,498.00)	66,999.41	105,067.51	56,335.11	56,335.11
730021	Subcontracts 21	(442,787.00)	(290,088.89)	0.00	152,698.11	0.00	152,698.11	(442,787.00)	133,477.89	133,477.89	156,611.00	156,611.00
730023	Subcontracts 23	(199,327.00)	(159,125.72)	0.00	40,164.32	0.00	40,164.32	(199,290.04)	77,908.06	77,908.06	75,862.14	75,862.14
730024	Subcontracts 24	(322,381.00)	(321,729.06)	0.00	651.94	0.00	651.94	(322,381.00)	23,916.60	23,916.60	144,300.63	183,404.21
730025	Subcontracts 25	(319,500.00)	(319,500.00)	0.00	0.00	0.00	0.00	(319,500.00)	21,005.95	21,005.95	196,133.78	196,133.78
730026	Subcontracts 26	(100,456.36)	(100,456.36)	0.00	0.00	0.00	0.00	(100,456.36)	0.00	0.00	13,510.56	13,510.56
730027	Subcontracts 27	(153,140.00)	(144,886.12)	0.00	0.00	8,253.88	8,253.88	(153,140.00)	36,939.83	36,939.83	107,946.29	107,946.29
730028	Subcontracts 28	(229,673.13)	(221,963.78)	0.00	0.00	0.00	0.00	(221,963.78)	57,263.68	57,263.68	102,212.56	102,212.56
730029	Subcontracts 29	(235,336.00)	(185,690.53)	0.00	49,645.34	0.00	49,645.34	(235,335.87)	50,103.17	50,103.17	63,028.22	63,028.22
730032	Subcontracts 32	(170,865.00)	(157,512.44)	0.00	13,351.56	0.00	13,351.56	(170,864.00)	0.00	0.00	93,472.44	93,472.44
730033	Subcontracts 33	(198,050.00)	(95,646.33)	0.00	102,403.67	0.00	102,403.67	(198,050.00)	83,469.64	83,469.64	12,176.69	12,176.69
730034	Subcontracts 34	(302,540.17)	(237,468.50)	2,671.78	59,621.14	1,848.36	61,469.50	(298,938.00)	139,273.92	139,273.92	98,194.58	98,194.58
730035	Subcontracts 35	(495,000.00)	(147,725.63)	0.00	99,813.77	247,460.60	347,274.37	(495,000.00)	82,300.23	82,300.23	65,425.40	65,425.40
730036	Subcontracts 36	(599,778.00)	(132,035.46)	38,329.23	209,253.56	258,488.98	467,742.54	(599,778.00)	118,151.40	118,151.40	13,884.06	13,884.06
Subtotal Account Pool: 73		**77,447.48**	**1,529,252.36**	**41,001.01**	**852,273.17**	**518,802.92**	**1,371,076.09**	**158,176.27**	**1,561,872.76**	**1,599,940.86**	**2,524,436.76**	**2,654,498.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(6,597.54)	(6,597.54)	0.00	5,232.52	0.00	5,232.52	(11,830.06)	32,321.73	32,321.73	50,153.25	50,153.25
Subtotal Account Pool: 76		**(6,597.54)**	**(6,597.54)**	**0.00**	**5,232.52**	**0.00**	**5,232.52**	**(11,830.06)**	**32,321.73**	**32,321.73**	**50,153.25**	**50,153.25**
Total Org: URCIRL		**(49,650.06)**	**1,422,279.85**	**41,001.01**	**877,630.72**	**518,802.92**	**1,396,433.64**	**25,846.21**	**1,694,569.46**	**1,732,637.56**	**2,574,590.01**	**2,704,651.59**
Total Fund: 111A88		**(49,650.06)**	**1,422,279.85**	**41,001.01**	**877,630.72**	**518,802.92**	**1,396,433.64**	**25,846.21**	**1,694,569.46**	**1,732,637.56**	**2,574,590.01**	**2,704,651.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A89 - Enviro Tech Develop Projects												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
7112	Research Supplies	258,273.00	258,273.00	0.00	0.00	0.00	0.00	258,273.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**258,273.00**	**258,273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258,273.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(111,791.00)	(111,791.00)	0.00	0.00	0.00	0.00	(111,791.00)	0.00	0.00	0.00	0.00
730019	Subcontracts 19	(249,705.00)	(231,487.04)	0.00	18,217.96	0.00	18,217.96	(249,705.00)	80,766.76	80,766.76	111,447.34	111,447.34
Subtotal Account Pool: 73		**(361,496.00)**	**(343,278.04)**	**0.00**	**18,217.96**	**0.00**	**18,217.96**	**(361,496.00)**	**80,766.76**	**80,766.76**	**111,447.34**	**111,447.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	103,223.00	103,223.00	0.00	0.00	0.00	0.00	103,223.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**103,223.00**	**103,223.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,223.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**18,217.96**	**0.00**	**18,217.96**	**0.00**	**18,217.96**	**0.00**	**80,766.76**	**80,766.76**	**111,447.34**	**111,447.34**
Total Fund: 111A89		**0.00**	**18,217.96**	**0.00**	**18,217.96**	**0.00**	**18,217.96**	**0.00**	**80,766.76**	**80,766.76**	**111,447.34**	**111,447.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A91 - Tech Utilization Projects												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	561,522.00	561,522.00	0.00	0.00	0.00	0.00	561,522.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(224,679.07)	(224,679.07)	0.00	0.00	0.00	0.00	(224,679.07)	0.00	0.00	45,757.77	45,757.77
730017	Subcontracts 17	(91,000.00)	(76,970.32)	0.00	14,029.68	0.00	14,029.68	(91,000.00)	39,644.94	39,644.94	37,325.38	37,325.38
730030	Subcontracts 30	(242,519.00)	(238,956.01)	0.00	3,480.51	0.00	3,480.51	(242,436.52)	63,630.01	63,630.01	117,026.03	117,026.03
Subtotal Account Pool: 73		**3,323.93**	**20,916.60**	**0.00**	**17,510.19**	**0.00**	**17,510.19**	**3,406.41**	**103,274.95**	**103,274.95**	**200,109.18**	**200,109.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,323.93)	(3,323.93)	0.00	6,500.00	0.00	6,500.00	(9,823.93)	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**(3,323.93)**	**(3,323.93)**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**(9,823.93)**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: URCIRL		**(0.00)**	**17,592.67**	**0.00**	**24,010.19**	**0.00**	**24,010.19**	**(6,417.52)**	**109,774.95**	**109,774.95**	**200,109.18**	**200,109.18**
Total Fund: 111A91		**(0.00)**	**17,592.67**	**0.00**	**24,010.19**	**0.00**	**24,010.19**	**(6,417.52)**	**109,774.95**	**109,774.95**	**200,109.18**	**200,109.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B20 - 2007-08 GRB NERR SWMP Pgrm												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,394.57	6,394.57
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,451.52	1,451.52
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,846.09**	**7,846.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,201.21	3,201.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,201.21**	**3,201.21**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,077.63	6,077.63
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.70
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.22	290.22
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,370.55**	**6,370.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,956.86	5,956.86
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,956.86**	**5,956.86**
Total Org: URMPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,374.71**	**23,374.71**
Total Fund: 111B20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,374.71**	**23,374.71**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B23 - AMAC 2007 Program Admin												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,172.00	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,078.16)	(3,078.16)	0.00	0.00	0.00	0.00	(3,078.16)	180.46	180.46	2,897.70	2,897.70
615NZ0	PAT Unallocated Budget (Bud Only)	102,500.00	102,500.00	0.00	0.00	0.00	0.00	102,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,075.00)	(3,075.00)	0.00	0.00	0.00	0.00	(3,075.00)	0.00	0.00	3,075.00	3,075.00
61CPHX	Part Time Hourly	(2,216.55)	(2,216.55)	0.00	0.00	0.00	0.00	(2,216.55)	0.00	0.00	2,216.55	2,216.55
61SNZ0	Student Labor Unallocated(Bud Only)	(102,500.00)	(102,500.00)	0.00	0.00	0.00	0.00	(102,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,197.71)**	**(1,197.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,197.71)**	**180.46**	**180.46**	**8,189.25**	**8,189.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,682.56	1,682.56	0.00	0.00	0.00	0.00	1,682.56	76.18	76.18	1,182.26	1,182.26
65YP10	Nonstatus Benefit Distr (Fica)	(444.49)	(444.49)	0.00	0.00	0.00	0.00	(444.49)	0.00	0.00	444.49	444.49
Subtotal Account Pool: 65		**1,238.07**	**1,238.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,238.07**	**76.18**	**76.18**	**1,626.75**	**1,626.75**
Account Pool: 71 - Support												
7112	Research Supplies	2,504.00	2,504.00	0.00	0.00	0.00	0.00	2,504.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(38.90)	(38.90)	0.00	0.00	0.00	0.00	(38.90)	38.90	38.90	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(86.38)	(86.38)
Subtotal Account Pool: 71		**2,465.10**	**2,465.10**	**0.00**	**0.00**	**0.00**	**0.00**	**2,465.10**	**38.90**	**38.90**	**(86.38)**	**(86.38)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,504.16)	(2,504.16)	0.00	0.00	0.00	0.00	(2,504.16)	101.08	101.08	3,327.54	3,327.54
Subtotal Account Pool: 76		**(2,504.16)**	**(2,504.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,504.16)**	**101.08**	**101.08**	**3,327.54**	**3,327.54**
Total Org: URCIRL		**1.30**	**1.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1.30**	**396.62**	**396.62**	**13,057.16**	**13,057.16**
Total Fund: 111B23		**1.30**	**1.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1.30**	**396.62**	**396.62**	**13,057.16**	**13,057.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B24 - AMAC 07 Prj Infra Support												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710305	Registration Fees-Other	(43.00)	(43.00)	0.00	0.00	0.00	0.00	(43.00)	0.00	0.00	43.00	43.00
711000	Purchasing Cards	(101.65)	(101.65)	0.00	0.00	0.00	0.00	(101.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	83,000.00	83,000.00	0.00	0.00	0.00	0.00	83,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(58,680.85)	(58,680.85)	0.00	0.00	0.00	0.00	(58,680.85)	162.90	162.90	31,352.75	31,352.75
716000	Maintenance & Repairs-General	(6,380.00)	(6,380.00)	0.00	0.00	0.00	0.00	(6,380.00)	0.00	0.00	3,006.34	3,006.34
716027	Maint & Repairs-Vehicle-Gas-Oil	(36.01)	(36.01)	0.00	0.00	0.00	0.00	(36.01)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,005.85)	(3,005.85)	0.00	0.00	0.00	0.00	(3,005.85)	0.00	0.00	5.85	5.85
717200	Other Professional Services-General	(4,275.00)	(4,275.00)	0.00	0.00	0.00	0.00	(4,275.00)	0.00	0.00	2,775.00	2,775.00
718006	Telecom-Cellular Phones	(456.89)	(456.89)	0.00	0.00	0.00	0.00	(456.89)	0.00	0.00	456.89	456.89
719000	Business Meals-Meetings-Non Travel	(12.55)	(12.55)	0.00	0.00	0.00	0.00	(12.55)	0.00	0.00	12.55	12.55
719125	Licenses/Professional Fees	(7,600.00)	(7,600.00)	0.00	0.00	0.00	0.00	(7,600.00)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	(2,407.00)	(2,407.00)	0.00	0.00	0.00	0.00	(2,407.00)	0.00	0.00	2,407.00	2,407.00
Subtotal Account Pool: 71		**1.20**	**1.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**162.90**	**162.90**	**40,059.38**	**40,059.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.26	0.26	0.00	0.00	0.00	0.00	0.26	55.72	55.72	13,700.43	13,700.43
Subtotal Account Pool: 76		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**55.72**	**55.72**	**13,700.43**	**13,700.43**
Total Org: URCIRL		**1.46**	**1.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1.46**	**218.62**	**218.62**	**53,759.81**	**53,759.81**
Total Fund: 111B24		**1.46**	**1.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1.46**	**218.62**	**218.62**	**53,759.81**	**53,759.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B25 - AMAC 2007 Mgmt & Operations												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(114,622.94)	(114,622.94)	0.00	0.00	0.00	0.00	(114,622.94)	234.78	234.78	114,388.16	114,388.16
615NZ0	PAT Unallocated Budget (Bud Only)	102,500.00	102,500.00	0.00	0.00	0.00	0.00	102,500.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,300.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,400.00)	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,777.06**	**1,777.06**	**0.00**	**0.00**	**0.00**	**0.00**	**1,777.06**	**234.78**	**234.78**	**114,388.16**	**114,388.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59.56	59.56	0.00	0.00	0.00	0.00	59.56	99.08	99.08	46,670.36	46,670.36
65YP10	Nonstatus Benefit Distr (Fica)	(282.28)	(282.28)	0.00	0.00	0.00	0.00	(282.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(222.72)**	**(222.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222.72)**	**99.08**	**99.08**	**46,670.36**	**46,670.36**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,318.26)	(1,318.26)	0.00	0.00	0.00	0.00	(1,318.26)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,364.68)	(1,364.68)	0.00	0.00	0.00	0.00	(1,364.68)	5.99	5.99	(1,249.56)	(1,249.56)
713000	Printing & Copying-General	(74.56)	(74.56)	0.00	0.00	0.00	0.00	(74.56)	0.00	0.00	0.00	0.00
714000	Postage-General	(234.97)	(234.97)	0.00	0.00	0.00	0.00	(234.97)	0.00	0.00	3.21	3.21
714030	Postage-Express Mail	(49.05)	(49.05)	0.00	0.00	0.00	0.00	(49.05)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,850.00)	(5,850.00)	0.00	0.00	0.00	0.00	(5,850.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(740.74)	(740.74)	0.00	0.00	0.00	0.00	(740.74)	0.00	0.00	192.90	192.90
718006	Telecom-Cellular Phones	(4,243.45)	(4,243.45)	0.00	0.00	0.00	0.00	(4,243.45)	0.00	0.00	515.62	515.62
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
718016	Telecom-Usage (Tolls)	(86.78)	(86.78)	0.00	0.00	0.00	0.00	(86.78)	0.00	0.00	10.46	10.46
719000	Business Meals-Meetings-Non Travel	(83.65)	(83.65)	0.00	0.00	0.00	0.00	(83.65)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,551.14)**	**(1,551.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,551.14)**	**5.99**	**5.99**	**(517.37)**	**(517.37)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.92	0.92	0.00	0.00	0.00	0.00	0.92	116.23	116.23	54,905.13	54,905.13
Subtotal Account Pool: 76		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**116.23**	**116.23**	**54,905.13**	**54,905.13**
Total Org: URCIRL		**4.12**	**4.12**	**0.00**	**0.00**	**0.00**	**0.00**	**4.12**	**456.08**	**456.08**	**215,446.28**	**215,446.28**
Total Fund: 111B25		**4.12**	**4.12**	**0.00**	**0.00**	**0.00**	**0.00**	**4.12**	**456.08**	**456.08**	**215,446.28**	**215,446.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B52 - Program Management												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,506.84)	(15,506.84)	0.00	0.00	0.00	0.00	(15,506.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(36,562.10)	(36,562.10)	0.00	0.82	0.00	0.82	(36,562.92)	13,017.10	13,017.10	8,713.53	8,713.53
615NZ0	PAT Unallocated Budget (Bud Only)	22,700.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(146.78)	(146.78)	0.00	0.00	0.00	0.00	(146.78)	0.00	0.00	70.67	70.67
617F10	Operating Staff	(4,037.79)	(4,037.79)	0.00	0.00	0.00	0.00	(4,037.79)	0.00	0.00	1,428.92	1,428.92
617PLG	*OBS*Operating Staff-Longevity	(687.33)	(687.33)	0.00	0.00	0.00	0.00	(687.33)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(540.84)**	**(540.84)**	**0.00**	**0.82**	**0.00**	**0.82**	**(541.66)**	**13,017.10**	**13,017.10**	**10,213.12**	**10,213.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(10.26)	(10.26)	0.00	0.00	0.00	0.00	(10.26)	0.00	0.00	5.93	5.93
65YF10	Full Fringe Benefit Distr Expe	1,150.69	1,150.69	0.00	0.36	0.00	0.36	1,150.33	5,413.53	5,413.53	4,141.15	4,141.15
65YP10	Nonstatus Benefit Distr (Fica)	(57.05)	(57.05)	0.00	0.00	0.00	0.00	(57.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,083.38**	**1,083.38**	**0.00**	**0.36**	**0.00**	**0.36**	**1,083.02**	**5,413.53**	**5,413.53**	**4,147.08**	**4,147.08**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(11.37)	(11.37)	0.00	0.00	0.00	0.00	(11.37)	0.00	0.00	11.37	11.37
710100	Out-of-State Travel	(1,954.78)	(1,954.78)	0.00	0.00	0.00	0.00	(1,954.78)	0.00	0.00	1,682.81	1,682.81
710300	Conference Registration Fees	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	0.00	0.00	185.00	185.00
710400	Student or Non-Emp Travel	(166.60)	(166.60)	0.00	0.00	0.00	0.00	(166.60)	0.00	0.00	166.60	166.60
711000	Purchasing Cards	(39.80)	(39.80)	0.00	0.00	0.00	0.00	(39.80)	0.00	0.00	39.80	39.80
7112	Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	0.00	3,534.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(620.23)	(620.23)	0.00	0.00	0.00	0.00	(620.23)	0.00	0.00	10.00	10.00
713000	Printing & Copying-General	(516.78)	(516.78)	0.00	0.00	0.00	0.00	(516.78)	0.00	0.00	503.82	503.82
714000	Postage-General	(53.82)	(53.82)	0.00	0.00	0.00	0.00	(53.82)	0.00	0.00	53.82	53.82
716100	Rentals & Leases-General	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
716125	Rentals-Vehicles incl Marine	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	46.00	46.00
718000	Telecom-General	(47.88)	(47.88)	0.00	0.00	0.00	0.00	(47.88)	0.00	0.00	47.88	47.88
718002	Telecom-Fixed (Basic Phone Service)	(1,172.84)	(1,172.84)	0.00	0.00	0.00	0.00	(1,172.84)	0.00	0.00	1,172.84	1,172.84
718016	Telecom-Usage (Tolls)	(94.74)	(94.74)	0.00	0.00	0.00	0.00	(94.74)	0.00	0.00	94.74	94.74
718048	Telecom-Local Exchange Carrier	(1,161.39)	(1,161.39)	0.00	0.00	0.00	0.00	(1,161.39)	13.15	13.15	932.40	932.40
719000	Business Meals-Meetings-Non Travel	(1,174.70)	(1,174.70)	0.00	0.00	0.00	0.00	(1,174.70)	0.00	0.00	808.75	808.75
Subtotal Account Pool: 71		**(541.93)**	**(541.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(541.93)**	**13.15**	**13.15**	**5,935.83**	**5,935.83**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(6,398.44)	(6,398.44)	0.00	(6,398.44)	0.00	(6,398.44)	0.00	6,307.67	6,307.67	(9,282.35)	(9,282.35)
Subtotal Account Pool: 76		**(6,398.44)**	**(6,398.44)**	**0.00**	**(6,398.44)**	**0.00**	**(6,398.44)**	**0.00**	**6,307.67**	**6,307.67**	**(9,282.35)**	**(9,282.35)**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**(6,397.83)**	**(6,397.83)**	**0.00**	**(6,397.26)**	**0.00**	**(6,397.26)**	**(0.57)**	**24,751.45**	**24,751.45**	**11,013.68**	**11,013.68**
Total Fund: 111B52		**(6,397.83)**	**(6,397.83)**	**0.00**	**(6,397.26)**	**0.00**	**(6,397.26)**	**(0.57)**	**24,751.45**	**24,751.45**	**11,013.68**	**11,013.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B53 - Communications and Info Progrm												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	63,009.00	63,009.00	0.00	0.00	0.00	0.00	63,009.00	0.00	0.00	0.00	0.00
615F10	PAT	(64,391.27)	(64,391.27)	0.00	0.00	0.00	0.00	(64,391.27)	0.00	0.00	39,424.42	39,424.42
61KBBN	OTP-Bonus & Recruit-other than fac	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	260.00	260.00
Subtotal Account Pool: 61		**(1,642.27)**	**(1,642.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,642.27)**	**0.00**	**0.00**	**39,684.42**	**39,684.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(21.84)	(21.84)	0.00	0.00	0.00	0.00	(21.84)	0.00	0.00	21.84	21.84
65YF10	Full Fringe Benefit Distr Expe	729.12	729.12	0.00	0.00	0.00	0.00	729.12	0.00	0.00	16,085.12	16,085.12
Subtotal Account Pool: 65		**707.28**	**707.28**	**0.00**	**0.00**	**0.00**	**0.00**	**707.28**	**0.00**	**0.00**	**16,106.96**	**16,106.96**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(282.10)	(282.10)	0.00	0.00	0.00	0.00	(282.10)	79.00	79.00	112.09	112.09
710300	Conference Registration Fees	(358.38)	(358.38)	0.00	0.00	0.00	0.00	(358.38)	0.00	0.00	333.38	333.38
7112	Research Supplies	2,592.00	2,592.00	0.00	0.00	0.00	0.00	2,592.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(680.00)	(680.00)	0.00	46.07	0.00	46.07	(726.07)	112.00	112.00	378.30	378.30
713000	Printing & Copying-General	(134.75)	(134.75)	0.00	0.00	0.00	0.00	(134.75)	134.75	134.75	0.00	0.00
714000	Postage-General	(293.13)	(293.13)	0.00	0.00	0.00	0.00	(293.13)	0.00	0.00	293.13	293.13
716000	Maintenance & Repairs-General	(200.50)	(200.50)	0.00	0.00	0.00	0.00	(200.50)	0.00	0.00	200.50	200.50
718048	Telecom-Local Exchange Carrier	(639.62)	(639.62)	0.00	22.12	0.00	22.12	(661.74)	124.84	124.84	411.92	411.92
Subtotal Account Pool: 71		**1,003.52**	**1,003.52**	**0.00**	**68.19**	**0.00**	**68.19**	**935.33**	**450.59**	**450.59**	**1,729.32**	**1,729.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17.48	17.48	0.00	17.73	0.00	17.73	(0.25)	117.16	117.16	14,955.40	14,955.40
Subtotal Account Pool: 76		**17.48**	**17.48**	**0.00**	**17.73**	**0.00**	**17.73**	**(0.25)**	**117.16**	**117.16**	**14,955.40**	**14,955.40**
Total Org: URSGSA		**86.01**	**86.01**	**0.00**	**85.92**	**0.00**	**85.92**	**0.09**	**567.75**	**567.75**	**72,476.10**	**72,476.10**
Total Fund: 111B53		**86.01**	**86.01**	**0.00**	**85.92**	**0.00**	**85.92**	**0.09**	**567.75**	**567.75**	**72,476.10**	**72,476.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B57 - Program Development												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,985.24)	(2,985.24)	0.00	3,488.78	0.00	3,488.78	(6,474.02)	2,985.24	2,985.24	0.00	0.00
Subtotal Account Pool: 61		**(2,985.24)**	**(2,985.24)**	**0.00**	**3,488.78**	**0.00**	**3,488.78**	**(6,474.02)**	**2,985.24**	**2,985.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(246.61)	(246.61)	0.00	247.71	0.00	247.71	(494.32)	246.61	246.61	0.00	0.00
Subtotal Account Pool: 65		**(246.61)**	**(246.61)**	**0.00**	**247.71**	**0.00**	**247.71**	**(494.32)**	**246.61**	**246.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(6,302.00)	(6,302.00)	0.00	0.00	0.00	0.00	(6,302.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,367.00	23,367.00	0.00	0.00	0.00	0.00	23,367.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,416.68)	(3,416.68)	0.00	2,000.00	0.00	2,000.00	(5,416.68)	1,720.00	1,720.00	1,696.68	1,696.68
713000	Printing & Copying-General	0.00	0.00	538.30	1,964.97	0.00	1,964.97	(1,964.97)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,648.32**	**13,648.32**	**538.30**	**5,964.97**	**0.00**	**5,964.97**	**7,683.35**	**1,720.00**	**1,720.00**	**1,696.68**	**1,696.68**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,872.20	1,872.20	0.00	1,872.20	0.00	1,872.20	0.00	1,693.54	1,693.54	580.26	580.26
Subtotal Account Pool: 76		**1,872.20**	**1,872.20**	**0.00**	**1,872.20**	**0.00**	**1,872.20**	**0.00**	**1,693.54**	**1,693.54**	**580.26**	**580.26**
Total Org: URSGJP		**12,288.67**	**12,288.67**	**538.30**	**11,573.66**	**0.00**	**11,573.66**	**715.01**	**6,645.39**	**6,645.39**	**2,276.94**	**2,276.94**
Total Fund: 111B57		**12,288.67**	**12,288.67**	**538.30**	**11,573.66**	**0.00**	**11,573.66**	**715.01**	**6,645.39**	**6,645.39**	**2,276.94**	**2,276.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B58 - Dartmouth Subcontract												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	185,000.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(185,000.00)	(159,897.32)	22,435.34	22,435.34	0.00	22,435.34	(182,332.66)	81,000.40	81,000.40	78,896.92	78,896.92
Subtotal Account Pool: 73		**0.00**	**25,102.68**	**22,435.34**	**22,435.34**	**0.00**	**22,435.34**	**2,667.34**	**81,000.40**	**81,000.40**	**78,896.92**	**78,896.92**
Total Org: URSGJP		**0.00**	**25,102.68**	**22,435.34**	**22,435.34**	**0.00**	**22,435.34**	**2,667.34**	**81,000.40**	**81,000.40**	**78,896.92**	**78,896.92**
Total Fund: 111B58		**0.00**	**25,102.68**	**22,435.34**	**22,435.34**	**0.00**	**22,435.34**	**2,667.34**	**81,000.40**	**81,000.40**	**78,896.92**	**78,896.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B64 - 2008 Shiptime												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
7112	Research Supplies	5,411.00	5,411.00	0.00	0.00	0.00	0.00	5,411.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(5,411.00)	(5,411.00)	0.00	0.00	0.00	0.00	(5,411.00)	0.00	0.00	5,411.00	5,411.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,411.00**	**5,411.00**
Total Org: URSGJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,411.00**	**5,411.00**
Total Fund: 111B64		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,411.00**	**5,411.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B65 - Knauss Fellowship 2008												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,951.16	15,951.16
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,951.16**	**15,951.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.87	1,339.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,339.87**	**1,339.87**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,208.11	3,208.11
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.00	201.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,409.11**	**3,409.11**
Total Org: URSGJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,700.14**	**20,700.14**
Total Fund: 111B65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,700.14**	**20,700.14**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B72 - Tech Dev and Demo on Campus											
Org: URCIRL - PI Richard Langan			**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B73 - NEERS Tech Support Off Campus												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	769,678.00	769,678.00	0.00	0.00	0.00	0.00	769,678.00	0.00	0.00	0.00	0.00
730037	Subcontracts 37	(272,971.00)	(70,366.00)	10,209.26	116,636.73	85,968.27	202,605.00	(272,971.00)	70,366.00	70,366.00	0.00	0.00
730038	Subcontracts 38	(216,092.00)	0.00	0.00	97,845.55	118,246.45	216,092.00	(216,092.00)	0.00	0.00	0.00	0.00
730039	Subcontracts 39	(300,409.83)	(39,771.30)	20,414.61	111,379.66	149,878.65	261,258.31	(301,029.61)	39,771.30	39,771.30	0.00	0.00
Subtotal Account Pool: 73		**(19,794.83)**	**659,540.70**	**30,623.87**	**325,861.94**	**354,093.37**	**679,955.31**	**(20,414.61)**	**110,137.30**	**110,137.30**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,172.12	10,172.12	0.00	10,172.12	0.00	10,172.12	0.00	9,327.88	9,327.88	0.00	0.00
Subtotal Account Pool: 76		**10,172.12**	**10,172.12**	**0.00**	**10,172.12**	**0.00**	**10,172.12**	**0.00**	**9,327.88**	**9,327.88**	**0.00**	**0.00**
Total Org: URCIRL		**(9,622.71)**	**669,712.82**	**30,623.87**	**336,034.06**	**354,093.37**	**690,127.43**	**(20,414.61)**	**119,465.18**	**119,465.18**	**0.00**	**0.00**
Total Fund: 111B73		**(9,622.71)**	**669,712.82**	**30,623.87**	**336,034.06**	**354,093.37**	**690,127.43**	**(20,414.61)**	**119,465.18**	**119,465.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B76 - Tech Support Mussels												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00
615F10	PAT	(42,514.51)	(42,514.51)	0.00	38,865.89	0.00	38,865.89	(81,380.40)	32,919.82	32,919.82	9,594.69	9,594.69
615F1R	Retro PAT	0.00	0.00	0.00	657.85	0.00	657.85	(657.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	56,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(12,999.41)	(12,999.41)	0.00	0.00	0.00	0.00	(12,999.41)	6,499.83	6,499.83	6,499.58	6,499.58
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,330.00	8,330.00	0.00	0.00	0.00	0.00	8,330.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
61CPHX	Part Time Hourly	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	800.00	800.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.72	0.00	405.72	(405.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,066.08**	**40,066.08**	**0.00**	**39,929.46**	**0.00**	**39,929.46**	**136.62**	**39,419.65**	**39,419.65**	**17,044.27**	**17,044.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	28.81	0.00	28.81	(28.81)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,507.96	17,507.96	0.00	17,534.12	0.00	17,534.12	(26.16)	16,658.53	16,658.53	6,569.51	6,569.51
65YP10	Nonstatus Benefit Distr (Fica)	(79.80)	(79.80)	0.00	0.00	0.00	0.00	(79.80)	0.00	0.00	79.80	79.80
Subtotal Account Pool: 65		**17,428.16**	**17,428.16**	**0.00**	**17,562.93**	**0.00**	**17,562.93**	**(134.77)**	**16,658.53**	**16,658.53**	**6,649.31**	**6,649.31**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	39.00	39.00	0.00	0.00
710100	Out-of-State Travel	(313.34)	(313.34)	0.00	491.54	0.00	491.54	(804.88)	313.34	313.34	0.00	0.00
710400	Student or Non-Emp Travel	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	110.00	110.00
711100	Supplies-General	(1,062.75)	(1,062.75)	0.00	0.00	0.00	0.00	(1,062.75)	976.00	976.00	86.75	86.75
7112	Research Supplies	27,228.00	27,228.00	0.00	0.00	0.00	0.00	27,228.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,185.37)	(7,185.37)	0.00	72.44	0.00	72.44	(7,257.81)	7,029.54	7,029.54	155.83	155.83
716125	Rentals-Vehicles incl Marine	(8,020.00)	(8,020.00)	0.00	11,501.00	0.00	11,501.00	(19,521.00)	2,571.00	2,571.00	5,449.00	5,449.00
717200	Other Professional Services-General	0.00	0.00	0.00	142.00	0.00	142.00	(142.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(2,272.05)	(2,272.05)	0.00	0.00	0.00	0.00	(2,272.05)	2,272.05	2,272.05	0.00	0.00
Subtotal Account Pool: 71		**12,225.49**	**12,225.49**	**0.00**	**12,206.98**	**0.00**	**12,206.98**	**18.51**	**13,200.93**	**13,200.93**	**5,801.58**	**5,801.58**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,126.74	18,126.74	0.00	18,121.85	0.00	18,121.85	4.89	18,012.54	18,012.54	7,668.72	7,668.72
Subtotal Account Pool: 76		**18,126.74**	**18,126.74**	**0.00**	**18,121.85**	**0.00**	**18,121.85**	**4.89**	**18,012.54**	**18,012.54**	**7,668.72**	**7,668.72**
Total Org: URCIRL		**87,846.47**	**87,846.47**	**0.00**	**87,821.22**	**0.00**	**87,821.22**	**25.25**	**87,291.65**	**87,291.65**	**37,163.88**	**37,163.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B76 - Tech Support Mussels											
Org: URRCIN - Atlantic Marine Aquaculture Center			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCIN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B76	**87,846.47**	**87,846.47**	**0.00**	**87,821.22**	**0.00**	**87,821.22**	**25.25**	**87,291.65**	**87,291.65**	**37,163.88**	**37,163.88**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B78 - 2008-09 GRB NERR SWMP Program												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(51,189.80)	(51,189.80)	0.00	0.00	0.00	0.00	(51,189.80)	4,930.91	4,930.91	46,258.89	46,258.89
615NZ0	PAT Unallocated Budget (Bud Only)	49,753.00	49,753.00	0.00	0.00	0.00	0.00	49,753.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(218.00)	(218.00)	0.00	0.00	0.00	0.00	(218.00)	0.00	0.00	218.00	218.00
Subtotal Account Pool: 61		**(1,654.80)**	**(1,654.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,654.80)**	**4,930.91**	**4,930.91**	**46,476.89**	**46,476.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,093.00	1,093.00	0.00	0.00	0.00	0.00	1,093.00	2,068.04	2,068.04	18,879.96	18,879.96
Subtotal Account Pool: 65		**1,093.00**	**1,093.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,093.00**	**2,068.04**	**2,068.04**	**18,879.96**	**18,879.96**
Account Pool: 71 - Support												
710	Travel	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(246.90)	(246.90)	0.00	0.00	0.00	0.00	(246.90)	0.00	0.00	246.90	246.90
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	0.00	14,550.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,197.29)	(12,197.29)	0.00	0.00	0.00	0.00	(12,197.29)	418.08	418.08	11,779.21	11,779.21
713000	Printing & Copying-General	(17.85)	(17.85)	0.00	0.00	0.00	0.00	(17.85)	7.60	7.60	10.25	10.25
716000	Maintenance & Repairs-General	(3,823.00)	(3,823.00)	0.00	0.00	0.00	0.00	(3,823.00)	0.00	0.00	3,823.00	3,823.00
716125	Rentals-Vehicles incl Marine	(777.86)	(777.86)	0.00	0.00	0.00	0.00	(777.86)	118.80	118.80	659.06	659.06
Subtotal Account Pool: 71		**(1,672.90)**	**(1,672.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,672.90)**	**544.48**	**544.48**	**16,518.42**	**16,518.42**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(765.28)	(765.28)	0.00	0.00	0.00	0.00	(765.28)	2,579.84	2,579.84	28,001.44	28,001.44
Subtotal Account Pool: 76		**(765.28)**	**(765.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(765.28)**	**2,579.84**	**2,579.84**	**28,001.44**	**28,001.44**
Total Org: URMPJP		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**10,123.27**	**10,123.27**	**109,876.71**	**109,876.71**
Total Fund: 111B78		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**10,123.27**	**10,123.27**	**109,876.71**	**109,876.71**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B79 - Demonstrating Advanced Materl												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,381.98)	(17,381.98)	0.00	11,950.94	0.00	11,950.94	(29,332.92)	7,302.61	7,302.61	10,079.37	10,079.37
615F10	PAT	(70,704.99)	(70,704.99)	485.78	12,870.02	0.00	12,870.02	(83,575.01)	69,396.64	69,396.64	1,308.35	1,308.35
615F1R	Retro PAT	0.00	0.00	0.00	89.71	0.00	89.71	(89.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	105,264.00	105,264.00	0.00	0.00	0.00	0.00	105,264.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	8.50	0.00	8.50	(8.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,612.50)	(3,612.50)	0.00	3,706.00	0.00	3,706.00	(7,318.50)	2,133.50	2,133.50	1,479.00	1,479.00
61SNWS	College Work Study	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,724.53**	**17,724.53**	**485.78**	**28,975.17**	**0.00**	**28,975.17**	**(11,250.64)**	**78,832.75**	**78,832.75**	**12,866.72**	**12,866.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.60	0.00	0.60	(0.60)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,163.82	7,163.82	215.69	11,058.25	0.00	11,058.25	(3,894.43)	32,375.64	32,375.64	4,664.54	4,664.54
65YP10	Nonstatus Benefit Distr (Fica)	(303.45)	(303.45)	0.00	263.13	0.00	263.13	(566.58)	179.21	179.21	124.24	124.24
Subtotal Account Pool: 65		**6,860.37**	**6,860.37**	**215.69**	**11,321.98**	**0.00**	**11,321.98**	**(4,461.61)**	**32,554.85**	**32,554.85**	**4,788.78**	**4,788.78**
Account Pool: 71 - Support												
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,052.89)	(3,052.89)	0.00	0.00	0.00	0.00	(3,052.89)	3,052.89	3,052.89	0.00	0.00
710300	Conference Registration Fees	(790.00)	(790.00)	0.00	0.00	0.00	0.00	(790.00)	790.00	790.00	0.00	0.00
7112	Research Supplies	22,833.00	22,833.00	0.00	0.00	0.00	0.00	22,833.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(636.09)	(636.09)	0.00	5,796.03	0.00	5,796.03	(6,432.12)	0.00	0.00	636.09	636.09
714030	Postage-Express Mail	(51.19)	(51.19)	0.00	0.00	0.00	0.00	(51.19)	0.00	0.00	51.19	51.19
716125	Rentals-Vehicles incl Marine	(19.25)	(19.25)	0.00	86.50	0.00	86.50	(105.75)	19.25	19.25	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**23,123.58**	**23,123.58**	**0.00**	**5,882.53**	**0.00**	**5,882.53**	**17,241.05**	**3,922.14**	**3,922.14**	**687.28**	**687.28**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	30,716.00	30,716.00	0.00	0.00	0.00	0.00	30,716.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(30,716.00)	(18,538.00)	0.00	12,178.00	0.00	12,178.00	(30,716.00)	18,538.00	18,538.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**12,178.00**	**0.00**	**12,178.00**	**0.00**	**12,178.00**	**0.00**	**18,538.00**	**18,538.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,474.77	16,474.77	239.89	18,003.54	0.00	18,003.54	(1,528.77)	45,775.98	45,775.98	6,273.25	6,273.25
Subtotal Account Pool: 76		**16,474.77**	**16,474.77**	**239.89**	**18,003.54**	**0.00**	**18,003.54**	**(1,528.77)**	**45,775.98**	**45,775.98**	**6,273.25**	**6,273.25**
Total Org: URCIRL		**64,183.25**	**76,361.25**	**941.36**	**76,361.22**	**0.00**	**76,361.22**	**0.03**	**179,623.72**	**179,623.72**	**24,616.03**	**24,616.03**
Total Fund: 111B79		**64,183.25**	**76,361.25**	**941.36**	**76,361.22**	**0.00**	**76,361.22**	**0.03**	**179,623.72**	**179,623.72**	**24,616.03**	**24,616.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B85 - USG IPv6 Test & Certification												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,284.00	45,284.00	0.00	0.00	0.00	0.00	45,284.00	0.00	0.00	0.00	0.00
615F10	PAT	(78,915.12)	(78,915.12)	0.00	0.00	0.00	0.00	(78,915.12)	1,304.93	1,304.93	77,610.19	77,610.19
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,973.00	32,973.00	0.00	0.00	0.00	0.00	32,973.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(658.12)**	**(658.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(658.12)**	**1,304.93**	**1,304.93**	**77,610.19**	**77,610.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(297.77)	(297.77)	0.00	0.00	0.00	0.00	(297.77)	550.77	550.77	31,676.00	31,676.00
Subtotal Account Pool: 65		**(297.77)**	**(297.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(297.77)**	**550.77**	**550.77**	**31,676.00**	**31,676.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,045.51)	(3,045.51)	0.00	0.00	0.00	0.00	(3,045.51)	0.00	0.00	3,045.51	3,045.51
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,998.00)	(2,998.00)	0.00	0.00	0.00	0.00	(2,998.00)	0.00	0.00	2,998.00	2,998.00
Subtotal Account Pool: 71		**956.49**	**956.49**	**0.00**	**0.00**	**0.00**	**0.00**	**956.49**	**0.00**	**0.00**	**6,043.51**	**6,043.51**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.31)	(0.31)	0.00	0.00	0.00	0.00	(0.31)	482.49	482.49	29,985.82	29,985.82
Subtotal Account Pool: 76		**(0.31)**	**(0.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.31)**	**482.49**	**482.49**	**29,985.82**	**29,985.82**
Total Org: URRIOL		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**2,338.19**	**2,338.19**	**145,315.52**	**145,315.52**
Total Fund: 111B85		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**2,338.19**	**2,338.19**	**145,315.52**	**145,315.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B97 - Program Management												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,721.00)	(23,721.00)	0.00	0.00	0.00	0.00	(23,721.00)	0.00	0.00	23,721.00	23,721.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,750.00	25,750.00	0.00	0.00	0.00	0.00	25,750.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	906.86	12,520.89	0.00	12,520.89	(12,520.89)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,812.00	32,812.00	0.00	0.00	0.00	0.00	32,812.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(900.15)	(900.15)	0.00	0.00	0.00	0.00	(900.15)	828.09	828.09	72.06	72.06
617F10	Operating Staff	(16,914.72)	(16,914.72)	0.00	0.00	0.00	0.00	(16,914.72)	13,883.03	13,883.03	3,031.69	3,031.69
61CPHX	Part Time Hourly	(7,175.00)	(7,175.00)	0.00	0.00	0.00	0.00	(7,175.00)	7,175.00	7,175.00	0.00	0.00
Subtotal Account Pool: 61		**9,851.13**	**9,851.13**	**906.86**	**12,520.89**	**0.00**	**12,520.89**	**(2,669.76)**	**21,886.12**	**21,886.12**	**26,824.75**	**26,824.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(75.62)	(75.62)	0.00	0.00	0.00	0.00	(75.62)	69.57	69.57	6.05	6.05
65YF10	Full Fringe Benefit Distr Expe	9,167.86	9,167.86	404.16	5,560.78	0.00	5,560.78	3,607.08	5,860.27	5,860.27	10,915.87	10,915.87
65YP10	Nonstatus Benefit Distr (Fica)	(597.24)	(597.24)	0.00	0.00	0.00	0.00	(597.24)	597.24	597.24	0.00	0.00
Subtotal Account Pool: 65		**8,495.00**	**8,495.00**	**404.16**	**5,560.78**	**0.00**	**5,560.78**	**2,934.22**	**6,527.08**	**6,527.08**	**10,921.92**	**10,921.92**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(218.20)	(218.20)	0.00	0.00	0.00	0.00	(218.20)	218.20	218.20	0.00	0.00
710200	Foreign Travel	(1,447.87)	(1,447.87)	0.00	0.00	0.00	0.00	(1,447.87)	1,447.87	1,447.87	0.00	0.00
710400	Student or Non-Emp Travel	(506.36)	(506.36)	0.00	0.00	0.00	0.00	(506.36)	506.36	506.36	0.00	0.00
7112	Research Supplies	1,142.00	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00	0.00	0.00	0.00
714000	Postage-General	(88.47)	(88.47)	0.00	0.00	0.00	0.00	(88.47)	88.47	88.47	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(976.44)	(976.44)	0.00	0.00	0.00	0.00	(976.44)	976.44	976.44	0.00	0.00
718016	Telecom-Usage (Tolls)	(18.05)	(18.05)	0.00	0.00	0.00	0.00	(18.05)	18.05	18.05	0.00	0.00
718048	Telecom-Local Exchange Carrier	(149.98)	(149.98)	0.00	0.00	0.00	0.00	(149.98)	149.98	149.98	0.00	0.00
Subtotal Account Pool: 71		**(263.37)**	**(263.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(263.37)**	**3,405.37**	**3,405.37**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,379.20)	(7,379.20)	0.00	(7,379.20)	0.00	(7,379.20)	0.00	10,882.18	10,882.18	3,849.02	3,849.02
Subtotal Account Pool: 76		**(7,379.20)**	**(7,379.20)**	**0.00**	**(7,379.20)**	**0.00**	**(7,379.20)**	**0.00**	**10,882.18**	**10,882.18**	**3,849.02**	**3,849.02**
Total Org: URSGJP		**10,703.56**	**10,703.56**	**1,311.02**	**10,702.47**	**0.00**	**10,702.47**	**1.09**	**42,700.75**	**42,700.75**	**41,595.69**	**41,595.69**
Total Fund: 111B97		**10,703.56**	**10,703.56**	**1,311.02**	**10,702.47**	**0.00**	**10,702.47**	**1.09**	**42,700.75**	**42,700.75**	**41,595.69**	**41,595.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C02 - Communications and Info Progrm												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	62,380.00	62,380.00	0.00	0.00	0.00	0.00	62,380.00	0.00	0.00	0.00	0.00
615F10	PAT	(62,395.69)	(62,395.69)	0.00	0.00	0.00	0.00	(62,395.69)	39,071.32	39,071.32	23,324.37	23,324.37
Subtotal Account Pool: 61		**(15.69)**	**(15.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.69)**	**39,071.32**	**39,071.32**	**23,324.37**	**23,324.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,624.23	1,624.23	0.00	0.00	0.00	0.00	1,624.23	16,488.20	16,488.20	9,523.57	9,523.57
Subtotal Account Pool: 65		**1,624.23**	**1,624.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,624.23**	**16,488.20**	**16,488.20**	**9,523.57**	**9,523.57**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	105.81	334.81	0.00	334.81	(334.81)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(544.30)	(544.30)	0.00	0.00	0.00	0.00	(544.30)	544.30	544.30	0.00	0.00
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
7112	Research Supplies	2,634.00	2,634.00	0.00	0.00	0.00	0.00	2,634.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(715.62)	(715.62)	0.00	1,252.38	0.00	1,252.38	(1,968.00)	715.62	715.62	0.00	0.00
714000	Postage-General	(282.03)	(282.03)	0.00	0.00	0.00	0.00	(282.03)	282.03	282.03	0.00	0.00
718048	Telecom-Local Exchange Carrier	(341.14)	(341.14)	0.00	88.72	0.00	88.72	(429.86)	341.14	341.14	0.00	0.00
Subtotal Account Pool: 71		**1,675.91**	**1,675.91**	**105.81**	**1,675.91**	**0.00**	**1,675.91**	**0.00**	**1,958.09**	**1,958.09**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	854.82	854.82	27.51	435.72	0.00	435.72	419.10	8,713.54	8,713.54	14,781.64	14,781.64
Subtotal Account Pool: 76		**854.82**	**854.82**	**27.51**	**435.72**	**0.00**	**435.72**	**419.10**	**8,713.54**	**8,713.54**	**14,781.64**	**14,781.64**
Total Org: URSGSA		**4,139.27**	**4,139.27**	**133.32**	**2,111.63**	**0.00**	**2,111.63**	**2,027.64**	**66,231.15**	**66,231.15**	**47,629.58**	**47,629.58**
Total Fund: 111C02		**4,139.27**	**4,139.27**	**133.32**	**2,111.63**	**0.00**	**2,111.63**	**2,027.64**	**66,231.15**	**66,231.15**	**47,629.58**	**47,629.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C05 - Jon Pennock Extension 2009												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C05		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C16 - USG IPv6 Testing Program												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,367.00	23,367.00	0.00	0.00	0.00	0.00	23,367.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,093.30)	(9,093.30)	0.00	0.00	0.00	0.00	(9,093.30)	9,093.30	9,093.30	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,474.00	25,474.00	0.00	0.00	0.00	0.00	25,474.00	0.00	0.00	0.00	0.00
615F10	PAT	(113,593.53)	(113,593.53)	0.00	24,659.97	0.00	24,659.97	(138,253.50)	113,593.53	113,593.53	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	1,857.28	0.00	1,857.28	(1,857.28)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	103,433.00	103,433.00	0.00	0.00	0.00	0.00	103,433.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,587.17**	**29,587.17**	**0.00**	**26,517.25**	**0.00**	**26,517.25**	**3,069.92**	**122,686.83**	**122,686.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,486.40	6,486.40	0.00	11,732.78	0.00	11,732.78	(5,246.38)	47,975.60	47,975.60	0.00	0.00
Subtotal Account Pool: 65		**6,486.40**	**6,486.40**	**0.00**	**11,732.78**	**0.00**	**11,732.78**	**(5,246.38)**	**47,975.60**	**47,975.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,532.39)	(5,532.39)	0.00	0.00	0.00	0.00	(5,532.39)	5,532.39	5,532.39	0.00	0.00
710200	Foreign Travel	(5,032.46)	(5,032.46)	0.00	0.00	0.00	0.00	(5,032.46)	5,032.46	5,032.46	0.00	0.00
710300	Conference Registration Fees	(1,756.46)	(1,756.46)	0.00	0.00	0.00	0.00	(1,756.46)	1,756.46	1,756.46	0.00	0.00
711138	Supplies-Parts	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	207.00	207.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(4,697.00)	(4,697.00)	0.00	0.00	0.00	0.00	(4,697.00)	4,697.00	4,697.00	0.00	0.00
Subtotal Account Pool: 71		**(225.31)**	**(225.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(225.31)**	**17,225.31**	**17,225.31**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,178.00	11,178.00	0.00	0.00	0.00	0.00	11,178.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,136.00)	(8,136.00)	0.00	0.00	0.00	0.00	(8,136.00)	8,136.00	8,136.00	0.00	0.00
Subtotal Account Pool: 72		**3,042.00**	**3,042.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,042.00**	**8,136.00**	**8,136.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,320.19	9,320.19	0.00	9,945.02	0.00	9,945.02	(624.83)	48,850.81	48,850.81	0.00	0.00
Subtotal Account Pool: 76		**9,320.19**	**9,320.19**	**0.00**	**9,945.02**	**0.00**	**9,945.02**	**(624.83)**	**48,850.81**	**48,850.81**	**0.00**	**0.00**
Total Org: URRIOL		**48,210.45**	**48,210.45**	**0.00**	**48,195.05**	**0.00**	**48,195.05**	**15.40**	**244,874.55**	**244,874.55**	**0.00**	**0.00**
Total Fund: 111C16		**48,210.45**	**48,210.45**	**0.00**	**48,195.05**	**0.00**	**48,195.05**	**15.40**	**244,874.55**	**244,874.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C18 - 2009-10 GB SWMP												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(50,642.45)	(50,642.45)	0.00	1.76	0.00	1.76	(50,644.21)	50,642.45	50,642.45	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	378.14	0.00	378.14	(378.14)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	51,030.00	51,030.00	0.00	0.00	0.00	0.00	51,030.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**387.55**	**387.55**	**0.00**	**379.90**	**0.00**	**379.90**	**7.65**	**50,642.45**	**50,642.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	965.07	965.07	0.00	160.36	0.00	160.36	804.71	21,385.93	21,385.93	0.00	0.00
Subtotal Account Pool: 65		**965.07**	**965.07**	**0.00**	**160.36**	**0.00**	**160.36**	**804.71**	**21,385.93**	**21,385.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,800.00	14,800.00	0.00	0.00	0.00	0.00	14,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,510.68)	(11,510.68)	0.00	0.00	0.00	0.00	(11,510.68)	11,510.68	11,510.68	0.00	0.00
713000	Printing & Copying-General	(5.40)	(5.40)	0.00	0.00	0.00	0.00	(5.40)	5.40	5.40	0.00	0.00
714030	Postage-Express Mail	(22.79)	(22.79)	0.00	0.00	0.00	0.00	(22.79)	22.79	22.79	0.00	0.00
716000	Maintenance & Repairs-General	(2,931.00)	(2,931.00)	0.00	0.00	0.00	0.00	(2,931.00)	2,931.00	2,931.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(460.75)	(460.75)	0.00	0.00	0.00	0.00	(460.75)	460.75	460.75	0.00	0.00
Subtotal Account Pool: 71		**709.38**	**709.38**	**0.00**	**0.00**	**0.00**	**0.00**	**709.38**	**14,930.62**	**14,930.62**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	707.06	707.06	0.00	184.77	0.00	184.77	522.29	29,739.94	29,739.94	0.00	0.00
Subtotal Account Pool: 76		**707.06**	**707.06**	**0.00**	**184.77**	**0.00**	**184.77**	**522.29**	**29,739.94**	**29,739.94**	**0.00**	**0.00**
Total Org: URMPJP		**5,769.06**	**5,769.06**	**0.00**	**3,725.03**	**0.00**	**3,725.03**	**2,044.03**	**116,698.94**	**116,698.94**	**0.00**	**0.00**
Total Fund: 111C18		**5,769.06**	**5,769.06**	**0.00**	**3,725.03**	**0.00**	**3,725.03**	**2,044.03**	**116,698.94**	**116,698.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C20 - Program Management												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	74,099.00	74,099.00	0.00	0.00	0.00	0.00	74,099.00	0.00	0.00	0.00	0.00
615F10	PAT	(78,634.65)	(78,634.65)	0.00	12,500.54	0.00	12,500.54	(91,135.19)	78,634.65	78,634.65	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,418.00	20,418.00	0.00	0.00	0.00	0.00	20,418.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,882.35**	**15,882.35**	**0.00**	**12,500.54**	**0.00**	**12,500.54**	**3,381.81**	**78,634.65**	**78,634.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,192.79	8,192.79	0.00	5,550.22	0.00	5,550.22	2,642.57	33,206.21	33,206.21	0.00	0.00
Subtotal Account Pool: 65		**8,192.79**	**8,192.79**	**0.00**	**5,550.22**	**0.00**	**5,550.22**	**2,642.57**	**33,206.21**	**33,206.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,600.43)	(1,600.43)	0.00	1,021.75	0.00	1,021.75	(2,622.18)	1,600.43	1,600.43	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	0.00	17,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	846.70	0.00	846.70	(846.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.48	15.29	0.00	15.29	(15.29)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	485.58	0.00	485.58	(485.58)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	487.26	0.00	487.26	(487.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(595.23)	(595.23)	0.00	0.00	0.00	0.00	(595.23)	595.23	595.23	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	371.03	6,575.11	0.00	6,575.11	(6,575.11)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	3.41	36.71	0.00	36.71	(36.71)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	42.18	766.34	0.00	766.34	(766.34)	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	(47.49)	(47.49)	0.00	0.00	0.00	0.00	(47.49)	47.49	47.49	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	229.06	0.00	229.06	(229.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,856.85**	**26,856.85**	**418.10**	**10,838.80**	**0.00**	**10,838.80**	**16,018.05**	**2,243.15**	**2,243.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,418.29	17,418.29	142.99	9,880.23	0.00	9,880.23	7,538.06	39,016.71	39,016.71	0.00	0.00
Subtotal Account Pool: 76		**17,418.29**	**17,418.29**	**142.99**	**9,880.23**	**0.00**	**9,880.23**	**7,538.06**	**39,016.71**	**39,016.71**	**0.00**	**0.00**
Total Org: URCIRL		**68,350.28**	**68,350.28**	**561.09**	**38,769.79**	**0.00**	**38,769.79**	**29,580.49**	**153,100.72**	**153,100.72**	**0.00**	**0.00**
Total Fund: 111C20		**68,350.28**	**68,350.28**	**561.09**	**38,769.79**	**0.00**	**38,769.79**	**29,580.49**	**153,100.72**	**153,100.72**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C21 - Competitive Research												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,972.00	47,972.00	0.00	0.00	0.00	0.00	47,972.00	0.00	0.00	0.00	0.00
615F10	PAT	(39,689.93)	(39,689.93)	0.00	6,902.73	0.00	6,902.73	(46,592.66)	39,689.93	39,689.93	0.00	0.00
Subtotal Account Pool: 61		**8,282.07**	**8,282.07**	**0.00**	**6,902.73**	**0.00**	**6,902.73**	**1,379.34**	**39,689.93**	**39,689.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,250.57	4,250.57	0.00	3,064.81	0.00	3,064.81	1,185.76	16,761.43	16,761.43	0.00	0.00
Subtotal Account Pool: 65		**4,250.57**	**4,250.57**	**0.00**	**3,064.81**	**0.00**	**3,064.81**	**1,185.76**	**16,761.43**	**16,761.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(629.50)	(629.50)	0.00	4,103.86	0.00	4,103.86	(4,733.36)	629.50	629.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,644.00)	(1,522.50)	125.00	1,614.98	60.00	1,674.98	(3,197.48)	1,522.50	1,522.50	0.00	0.00
713000	Printing & Copying-General	(452.50)	(452.50)	0.00	837.00	0.00	837.00	(1,289.50)	452.50	452.50	0.00	0.00
714030	Postage-Express Mail	(251.28)	(251.28)	0.00	435.00	0.00	435.00	(686.28)	251.28	251.28	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,400.00	9,006.79	0.00	9,006.79	(9,006.79)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(3,700.00)	(2,675.00)	375.00	1,350.00	275.00	1,625.00	(4,300.00)	2,675.00	2,675.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(349.45)	(349.45)	0.00	853.74	0.00	853.74	(1,203.19)	349.45	349.45	0.00	0.00
Subtotal Account Pool: 71		**25,973.27**	**27,119.77**	**4,900.00**	**18,501.37**	**335.00**	**18,836.37**	**8,283.40**	**5,880.23**	**5,880.23**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,560.47	13,560.47	1,675.80	9,736.36	0.00	9,736.36	3,824.11	21,317.53	21,317.53	0.00	0.00
Subtotal Account Pool: 76		**13,560.47**	**13,560.47**	**1,675.80**	**9,736.36**	**0.00**	**9,736.36**	**3,824.11**	**21,317.53**	**21,317.53**	**0.00**	**0.00**
Total Org: URCIRL		**52,066.38**	**53,212.88**	**6,575.80**	**38,205.27**	**335.00**	**38,540.27**	**14,672.61**	**83,649.12**	**83,649.12**	**0.00**	**0.00**
Total Fund: 111C21		**52,066.38**	**53,212.88**	**6,575.80**	**38,205.27**	**335.00**	**38,540.27**	**14,672.61**	**83,649.12**	**83,649.12**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C22 - Research Application Training												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,174.85)	(12,174.85)	0.00	16,955.15	0.00	16,955.15	(29,130.00)	12,174.85	12,174.85	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,045.00	40,045.00	0.00	0.00	0.00	0.00	40,045.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,816.75)	(9,816.75)	0.00	1,684.85	0.00	1,684.85	(11,501.60)	9,816.75	9,816.75	0.00	0.00
Subtotal Account Pool: 61		**18,053.40**	**18,053.40**	**0.00**	**18,640.00**	**0.00**	**18,640.00**	**(586.60)**	**21,991.60**	**21,991.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,005.74)	(1,005.74)	0.00	1,203.81	0.00	1,203.81	(2,209.55)	1,005.74	1,005.74	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,473.41	3,473.41	0.00	748.08	0.00	748.08	2,725.33	4,145.59	4,145.59	0.00	0.00
Subtotal Account Pool: 65		**2,467.67**	**2,467.67**	**0.00**	**1,951.89**	**0.00**	**1,951.89**	**515.78**	**5,151.33**	**5,151.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,806.59	0.00	1,806.59	(1,806.59)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	67.32	0.00	67.32	(67.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.27	0.00	55.27	(55.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**1,929.18**	**0.00**	**1,929.18**	**70.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,134.72	10,134.72	0.00	10,134.48	0.00	10,134.48	0.24	12,214.28	12,214.28	0.00	0.00
Subtotal Account Pool: 76		**10,134.72**	**10,134.72**	**0.00**	**10,134.48**	**0.00**	**10,134.48**	**0.24**	**12,214.28**	**12,214.28**	**0.00**	**0.00**
Total Org: URCIRL		**32,655.79**	**32,655.79**	**0.00**	**32,655.55**	**0.00**	**32,655.55**	**0.24**	**39,357.21**	**39,357.21**	**0.00**	**0.00**
Total Fund: 111C22		**32,655.79**	**32,655.79**	**0.00**	**32,655.55**	**0.00**	**32,655.55**	**0.24**	**39,357.21**	**39,357.21**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C23 - Engagement												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,420.00	48,420.00	0.00	0.00	0.00	0.00	48,420.00	0.00	0.00	0.00	0.00
615F10	PAT	(40,257.19)	(40,257.19)	0.00	7,001.21	0.00	7,001.21	(47,258.40)	40,257.19	40,257.19	0.00	0.00
Subtotal Account Pool: 61		**8,162.81**	**8,162.81**	**0.00**	**7,001.21**	**0.00**	**7,001.21**	**1,161.60**	**40,257.19**	**40,257.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,207.26	4,207.26	0.00	3,108.56	0.00	3,108.56	1,098.70	17,000.74	17,000.74	0.00	0.00
Subtotal Account Pool: 65		**4,207.26**	**4,207.26**	**0.00**	**3,108.56**	**0.00**	**3,108.56**	**1,098.70**	**17,000.74**	**17,000.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(858.27)	(858.27)	0.00	1,337.15	0.00	1,337.15	(2,195.42)	858.27	858.27	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	62,000.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	3,120.00	0.00	3,120.00	(3,120.00)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	186.90	0.00	186.90	(186.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,141.73**	**65,141.73**	**0.00**	**4,800.05**	**0.00**	**4,800.05**	**60,341.68**	**858.27**	**858.27**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,509.32	26,509.32	0.00	5,099.18	0.00	5,099.18	21,410.14	19,875.68	19,875.68	0.00	0.00
Subtotal Account Pool: 76		**26,509.32**	**26,509.32**	**0.00**	**5,099.18**	**0.00**	**5,099.18**	**21,410.14**	**19,875.68**	**19,875.68**	**0.00**	**0.00**
Total Org: URCIRL		**104,021.12**	**104,021.12**	**0.00**	**20,009.00**	**0.00**	**20,009.00**	**84,012.12**	**77,991.88**	**77,991.88**	**0.00**	**0.00**
Total Fund: 111C23		**104,021.12**	**104,021.12**	**0.00**	**20,009.00**	**0.00**	**20,009.00**	**84,012.12**	**77,991.88**	**77,991.88**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C24 - Stormwater												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,635.00	15,635.00	0.00	0.00	0.00	0.00	15,635.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,376.48)	(12,376.48)	329.02	3,449.59	0.00	3,449.59	(15,826.07)	12,376.48	12,376.48	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	34.68	0.00	34.68	(34.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,258.52**	**3,258.52**	**329.02**	**3,484.27**	**0.00**	**3,484.27**	**(225.75)**	**12,376.48**	**12,376.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,619.87	1,619.87	146.64	1,546.83	0.00	1,546.83	73.04	5,228.13	5,228.13	0.00	0.00
Subtotal Account Pool: 65		**1,619.87**	**1,619.87**	**146.64**	**1,546.83**	**0.00**	**1,546.83**	**73.04**	**5,228.13**	**5,228.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14.77)	(14.77)	0.00	0.00	0.00	0.00	(14.77)	14.77	14.77	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(29,652.00)	(19,258.11)	0.00	5,795.31	0.00	5,795.31	(25,053.42)	19,258.11	19,258.11	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(71.99)	(71.99)	0.00	6.28	0.00	6.28	(78.27)	71.99	71.99	0.00	0.00
Subtotal Account Pool: 71		**(18,238.76)**	**(7,844.87)**	**0.00**	**5,801.59**	**0.00**	**5,801.59**	**(13,646.46)**	**19,344.87**	**19,344.87**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,245.21	9,245.21	162.68	3,704.74	0.00	3,704.74	5,540.47	12,636.79	12,636.79	0.00	0.00
Subtotal Account Pool: 76		**9,245.21**	**9,245.21**	**162.68**	**3,704.74**	**0.00**	**3,704.74**	**5,540.47**	**12,636.79**	**12,636.79**	**0.00**	**0.00**
Total Org: URCIRL		**25,884.84**	**36,278.73**	**638.34**	**14,537.43**	**0.00**	**14,537.43**	**21,741.30**	**49,586.27**	**49,586.27**	**0.00**	**0.00**
Total Fund: 111C24		**25,884.84**	**36,278.73**	**638.34**	**14,537.43**	**0.00**	**14,537.43**	**21,741.30**	**49,586.27**	**49,586.27**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C26 - Stormwater Research and Demo												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,076.04)	(8,076.04)	5,538.45	13,991.09	0.00	13,991.09	(22,067.13)	8,076.04	8,076.04	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,453.10	0.00	1,453.10	(1,453.10)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(24,512.21)	(24,512.21)	0.00	29,667.26	0.00	29,667.26	(54,179.47)	24,512.21	24,512.21	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	151,338.00	268,738.00	0.00	0.00	0.00	0.00	268,738.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(617.30)	(617.30)	0.00	0.00	0.00	0.00	(617.30)	617.30	617.30	0.00	0.00
613N30	Graduate Research Assistant	(15,221.54)	(15,221.54)	0.00	11,601.10	0.00	11,601.10	(26,822.64)	15,221.54	15,221.54	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,581.00	20,581.00	0.00	0.00	0.00	0.00	20,581.00	0.00	0.00	0.00	0.00
615F10	PAT	(15,857.65)	(15,857.65)	670.02	31,375.05	0.00	31,375.05	(47,232.70)	15,857.65	15,857.65	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	955.25	0.00	955.25	(955.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,060.00	28,060.00	0.00	0.00	0.00	0.00	28,060.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(183.68)	(183.68)	0.00	0.00	0.00	0.00	(183.68)	183.68	183.68	0.00	0.00
61CPHX	Part Time Hourly	(36.75)	(36.75)	4,658.00	10,837.25	0.00	10,837.25	(10,874.00)	36.75	36.75	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	740.00	740.00	0.00	740.00	(740.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,566.50)	(5,566.50)	5,069.50	27,951.06	0.00	27,951.06	(33,517.56)	5,566.50	5,566.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	18.00	294.00	0.00	294.00	(294.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**137,907.33**	**255,307.33**	**16,693.97**	**128,865.16**	**0.00**	**128,865.16**	**126,442.17**	**70,071.67**	**70,071.67**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(718.99)	(718.99)	413.55	1,013.67	0.00	1,013.67	(1,732.66)	718.99	718.99	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	51,925.71	98,829.71	298.66	28,120.25	0.00	28,120.25	70,709.46	17,047.29	17,047.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(18.04)	(18.04)	330.71	769.43	0.00	769.43	(787.47)	18.04	18.04	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	57.29	57.29	0.00	57.29	(57.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**51,188.68**	**98,092.68**	**1,100.21**	**29,960.64**	**0.00**	**29,960.64**	**68,132.04**	**17,784.32**	**17,784.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	276.80	516.80	0.00	516.80	(516.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,590.22)	(9,590.22)	730.03	6,610.15	0.00	6,610.15	(16,200.37)	9,590.22	9,590.22	0.00	0.00
710300	Conference Registration Fees	(5,720.00)	(5,720.00)	150.00	2,497.50	0.00	2,497.50	(8,217.50)	5,720.00	5,720.00	0.00	0.00
710400	Student or Non-Emp Travel	(67.00)	(67.00)	884.20	2,566.90	0.00	2,566.90	(2,633.90)	67.00	67.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	193.90	0.00	193.90	(193.90)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(24.95)	(24.95)	0.00	1,146.50	0.00	1,146.50	(1,171.45)	24.95	24.95	0.00	0.00
7112	Research Supplies	88,973.00	147,065.00	0.00	0.00	0.00	0.00	147,065.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,470.64)	(5,470.64)	1,041.27	37,075.84	0.00	37,075.84	(42,546.48)	5,470.64	5,470.64	0.00	0.00
713000	Printing & Copying-General	(410.72)	(410.72)	430.38	3,194.09	0.00	3,194.09	(3,604.81)	410.72	410.72	0.00	0.00
714010	Postage-Off Campus Mail Services	(34.42)	(34.42)	16.10	16.10	0.00	16.10	(50.52)	34.42	34.42	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	1,101.48	1,101.48	0.00	1,101.48	(1,101.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(220.00)	(220.00)	2,164.78	6,906.04	0.00	6,906.04	(7,126.04)	220.00	220.00	0.00	0.00
718000	Telecom-General	(4.95)	(4.95)	0.00	0.00	0.00	0.00	(4.95)	4.95	4.95	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	70.00	1,879.81	0.00	1,879.81	(1,879.81)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	64.82	0.00	64.82	(64.82)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.48	414.07	0.00	414.07	(414.07)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(258.86)	(258.86)	0.00	245.49	0.00	245.49	(504.35)	258.86	258.86	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,258.98	0.00	2,258.98	(2,258.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**77,171.24**	**159,263.24**	**6,890.52**	**66,688.47**	**0.00**	**66,688.47**	**92,574.77**	**21,801.76**	**21,801.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C26 - Stormwater Research and Demo												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	873.00	0.00	873.00	(1,683.00)	810.00	810.00	0.00	0.00
721100	Assistantships	12,126.00	12,126.00	0.00	0.00	0.00	0.00	12,126.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,459.50)	(1,459.50)	0.00	12,164.50	0.00	12,164.50	(13,624.00)	1,459.50	1,459.50	0.00	0.00
Subtotal Account Pool: 72		**9,856.50**	**9,856.50**	**0.00**	**13,037.50**	**0.00**	**13,037.50**	**(3,181.00)**	**2,269.50**	**2,269.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	119,821.02	230,699.02	11,108.14	101,481.46	0.00	101,481.46	129,217.56	49,319.88	49,345.98	0.00	0.00
Subtotal Account Pool: 76		**119,821.02**	**230,699.02**	**11,108.14**	**101,481.46**	**0.00**	**101,481.46**	**129,217.56**	**49,319.88**	**49,345.98**	**0.00**	**0.00**
Total Org: URCIRL		**405,944.77**	**763,218.77**	**35,792.84**	**340,033.23**	**0.00**	**340,033.23**	**423,185.54**	**161,247.13**	**161,273.23**	**0.00**	**0.00**
Total Fund: 111C26		**405,944.77**	**763,218.77**	**35,792.84**	**340,033.23**	**0.00**	**340,033.23**	**423,185.54**	**161,247.13**	**161,273.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C30 - CERF 2009 Meeting Support												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	15,304.00	15,304.00	0.00	0.00	0.00	0.00	15,304.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(9,865.83)	(9,865.83)	0.00	0.00	0.00	0.00	(9,865.83)	9,865.83	9,865.83	0.00	0.00
61CPHX	Part Time Hourly	(5,434.00)	(5,434.00)	0.00	0.00	0.00	0.00	(5,434.00)	5,434.00	5,434.00	0.00	0.00
Subtotal Account Pool: 61		**4.17**	**4.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4.17**	**15,299.83**	**15,299.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,286.00	1,286.00	0.00	0.00	0.00	0.00	1,286.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,285.20)	(1,285.20)	0.00	0.00	0.00	0.00	(1,285.20)	1,285.20	1,285.20	0.00	0.00
Subtotal Account Pool: 65		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**1,285.20**	**1,285.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7.92	7.92	0.00	0.00	0.00	0.00	7.92	4,312.08	4,312.08	0.00	0.00
Subtotal Account Pool: 76		**7.92**	**7.92**	**0.00**	**0.00**	**0.00**	**0.00**	**7.92**	**4,312.08**	**4,312.08**	**0.00**	**0.00**
Total Org: URMPJP		**12.89**	**12.89**	**0.00**	**0.00**	**0.00**	**0.00**	**12.89**	**20,897.11**	**20,897.11**	**0.00**	**0.00**
Total Fund: 111C30		**12.89**	**12.89**	**0.00**	**0.00**	**0.00**	**0.00**	**12.89**	**20,897.11**	**20,897.11**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C34 - Erika Washburn Knauss F-ship												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(14,068.56)	(14,068.56)	0.00	16,673.67	0.00	16,673.67	(30,742.23)	14,068.56	14,068.56	0.00	0.00
Subtotal Account Pool: 61		**19,931.44**	**19,931.44**	**0.00**	**16,673.67**	**0.00**	**16,673.67**	**3,257.77**	**14,068.56**	**14,068.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,359.35)	(3,359.35)	0.00	1,071.60	0.00	1,071.60	(4,430.95)	3,359.35	3,359.35	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
71C600	Insurance	(1,627.94)	(1,627.94)	0.00	1,607.94	0.00	1,607.94	(3,235.88)	1,627.94	1,627.94	0.00	0.00
Subtotal Account Pool: 71		**5,012.71**	**5,012.71**	**0.00**	**3,079.54**	**0.00**	**3,079.54**	**1,933.17**	**4,987.29**	**4,987.29**	**0.00**	**0.00**
Total Org: URSGJP		**24,944.15**	**24,944.15**	**0.00**	**19,753.21**	**0.00**	**19,753.21**	**5,190.94**	**19,055.85**	**19,055.85**	**0.00**	**0.00**
Total Fund: 111C34		**24,944.15**	**24,944.15**	**0.00**	**19,753.21**	**0.00**	**19,753.21**	**5,190.94**	**19,055.85**	**19,055.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C35 - Program Management												
Org: URSEAG - Sea Grant Director				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSEAG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C35 - Program Management												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,277.86)	(27,277.86)	0.00	0.00	0.00	0.00	(27,277.86)	27,277.86	27,277.86	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,278.00	27,278.00	0.00	0.00	0.00	0.00	27,278.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	441.41	0.00	441.41	(441.41)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	7,084.75	0.00	7,084.75	(7,084.75)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	57.19	0.00	57.19	(57.19)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,147.00	9,147.00	0.00	0.00	0.00	0.00	9,147.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,147.14**	**9,147.14**	**0.00**	**7,583.35**	**0.00**	**7,583.35**	**1,563.79**	**27,277.86**	**27,277.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.39	0.00	31.39	(31.39)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,009.72	4,009.72	0.00	3,171.01	0.00	3,171.01	838.71	11,511.28	11,511.28	0.00	0.00
Subtotal Account Pool: 65		**4,009.72**	**4,009.72**	**0.00**	**3,202.40**	**0.00**	**3,202.40**	**807.32**	**11,511.28**	**11,511.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,923.69	0.00	2,923.69	(2,923.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(76.88)	(76.88)	0.00	0.00	0.00	0.00	(76.88)	76.88	76.88	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	65.53	0.00	65.53	(65.53)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.08	48.57	0.00	48.57	(48.57)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.37	976.44	0.00	976.44	(976.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.78	58.87	0.00	58.87	(58.87)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(175.00)	(175.00)	0.00	148.88	0.00	148.88	(323.88)	175.00	175.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(956.76)	(956.76)	0.00	598.72	0.00	598.72	(1,555.48)	956.76	956.76	0.00	0.00
Subtotal Account Pool: 71		**2,991.36**	**2,991.36**	**85.23**	**5,245.70**	**0.00**	**5,245.70**	**(2,254.34)**	**1,208.64**	**1,208.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,837.23)	(3,837.23)	0.00	(3,837.23)	0.00	(3,837.23)	0.00	13,679.23	13,679.23	0.00	0.00
Subtotal Account Pool: 76		**(3,837.23)**	**(3,837.23)**	**0.00**	**(3,837.23)**	**0.00**	**(3,837.23)**	**0.00**	**13,679.23**	**13,679.23**	**0.00**	**0.00**
Total Org: URSGJP		**12,310.99**	**12,310.99**	**85.23**	**12,194.22**	**0.00**	**12,194.22**	**116.77**	**53,677.01**	**53,677.01**	**0.00**	**0.00**
Total Fund: 111C35		**12,310.99**	**12,310.99**	**85.23**	**12,194.22**	**0.00**	**12,194.22**	**116.77**	**53,677.01**	**53,677.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C39 - George Washington Sub												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	48,104.07	48,104.07	0.00	0.00	0.00	0.00	48,104.07	0.00	0.00	0.00	0.00
730041	Subcontracts 41	(48,104.07)	0.00	0.00	48,101.89	0.00	48,101.89	(48,101.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**48,104.07**	**0.00**	**48,101.89**	**0.00**	**48,101.89**	**2.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**48,104.07**	**0.00**	**48,101.89**	**0.00**	**48,101.89**	**2.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C39		**0.00**	**48,104.07**	**0.00**	**48,101.89**	**0.00**	**48,101.89**	**2.18**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C41 - Program Development											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C41 - Program Development											
Org: URSEAG - Sea Grant Director			**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSEAG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C41 - Program Development												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
7112	Research Supplies	20,972.00	15,383.00	0.00	0.00	0.00	0.00	15,383.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,266.97	0.00	2,266.97	(2,266.97)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	410.30	1,541.28	0.00	1,541.28	(1,541.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,190.02	0.00	1,190.02	(1,190.02)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,451.13	0.00	1,451.13	(1,451.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,972.00**	**15,383.00**	**410.30**	**6,449.40**	**0.00**	**6,449.40**	**8,933.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,172.00	5,261.00	140.32	2,205.70	0.00	2,205.70	3,055.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,172.00**	**5,261.00**	**140.32**	**2,205.70**	**0.00**	**2,205.70**	**3,055.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**28,144.00**	**20,644.00**	**550.62**	**8,655.10**	**0.00**	**8,655.10**	**11,988.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C41		**28,144.00**	**20,644.00**	**550.62**	**8,655.10**	**0.00**	**8,655.10**	**11,988.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C42 - Communications and Info												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	63,306.00	63,306.00	0.00	0.00	0.00	0.00	63,306.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,430.99)	(25,430.99)	0.00	35,452.43	0.00	35,452.43	(60,883.42)	25,430.99	25,430.99	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	294.46	0.00	294.46	(294.46)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,439.00)	(3,439.00)	0.00	11,500.10	0.00	11,500.10	(14,939.10)	3,439.00	3,439.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,934.00	12,934.00	0.00	0.00	0.00	0.00	12,934.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,370.01**	**47,370.01**	**0.00**	**47,561.99**	**0.00**	**47,561.99**	**(191.98)**	**28,869.99**	**28,869.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.37	0.00	22.37	(22.37)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,329.61	17,329.61	0.00	15,865.06	0.00	15,865.06	1,464.55	10,747.39	10,747.39	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(282.95)	(282.95)	0.00	816.51	0.00	816.51	(1,099.46)	282.95	282.95	0.00	0.00
Subtotal Account Pool: 65		**17,046.66**	**17,046.66**	**0.00**	**16,703.94**	**0.00**	**16,703.94**	**342.72**	**11,030.34**	**11,030.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(56.00)	(56.00)	37.95	37.95	0.00	37.95	(93.95)	56.00	56.00	0.00	0.00
710100	Out-of-State Travel	(877.56)	(877.56)	0.00	0.00	0.00	0.00	(877.56)	877.56	877.56	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	102.95	1,112.52	0.00	1,112.52	(1,112.52)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	68.81	653.06	0.00	653.06	(653.06)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	237.60	0.00	237.60	(237.60)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(60.00)	(60.00)	54.55	247.67	0.00	247.67	(307.67)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**5,006.44**	**5,006.44**	**264.26**	**2,288.80**	**0.00**	**2,288.80**	**2,717.64**	**993.56**	**993.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(670.45)	(670.45)	0.00	(670.45)	0.00	(670.45)	0.00	10,632.45	10,632.45	0.00	0.00
Subtotal Account Pool: 76		**(670.45)**	**(670.45)**	**0.00**	**(670.45)**	**0.00**	**(670.45)**	**0.00**	**10,632.45**	**10,632.45**	**0.00**	**0.00**
Total Org: URSGSA		**68,752.66**	**68,752.66**	**264.26**	**65,884.28**	**0.00**	**65,884.28**	**2,868.38**	**51,526.34**	**51,526.34**	**0.00**	**0.00**
Total Fund: 111C42		**68,752.66**	**68,752.66**	**264.26**	**65,884.28**	**0.00**	**65,884.28**	**2,868.38**	**51,526.34**	**51,526.34**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C43 - Brian Doyle Fellowship											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C43 - Brian Doyle Fellowship											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	341.00	341.00	0.00	0.00	0.00	0.00	341.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**341.00**	**341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	4,000.00	4,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**4,000.00**	**4,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,484.00	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,484.00**	**1,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP	**9,825.00**	**9,825.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**7,825.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C43	**9,825.00**	**9,825.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**7,825.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C62 - SG Climate Initiative 2010												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,882.00	11,882.00	0.00	0.00	0.00	0.00	11,882.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	936.57	11,881.54	0.00	11,881.54	(11,881.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,882.00**	**11,882.00**	**936.57**	**11,881.54**	**0.00**	**11,881.54**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,097.00	5,097.00	417.39	5,277.15	0.00	5,277.15	(180.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,097.00**	**5,097.00**	**417.39**	**5,277.15**	**0.00**	**5,277.15**	**(180.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,791.00	2,791.00	0.00	0.00	0.00	0.00	2,791.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	198.88	198.88	0.00	198.88	(198.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,050.44	0.00	1,050.44	(1,050.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,040.00	4,040.00	0.00	0.00	0.00	0.00	4,040.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,321.30	0.00	1,321.30	(1,321.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,831.00**	**6,831.00**	**198.88**	**2,995.62**	**0.00**	**2,995.62**	**3,835.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,190.00	6,190.00	403.74	5,240.19	0.00	5,240.19	949.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,190.00**	**6,190.00**	**403.74**	**5,240.19**	**0.00**	**5,240.19**	**949.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**30,000.00**	**30,000.00**	**1,956.58**	**25,394.50**	**0.00**	**25,394.50**	**4,605.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C62		**30,000.00**	**30,000.00**	**1,956.58**	**25,394.50**	**0.00**	**25,394.50**	**4,605.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C63 - Competitive Research Yr 2												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,938.00	48,938.00	0.00	0.00	0.00	0.00	48,938.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,477.53	41,790.35	0.00	41,790.35	(41,790.35)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	471.90	0.00	471.90	(471.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,938.00**	**48,938.00**	**4,477.53**	**42,262.25**	**0.00**	**42,262.25**	**6,675.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,728.00	21,728.00	1,995.48	18,761.42	0.00	18,761.42	2,966.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,728.00**	**21,728.00**	**1,995.48**	**18,761.42**	**0.00**	**18,761.42**	**2,966.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,000.00**	**33,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,321,937.00	4,308,357.00	0.00	0.00	0.00	0.00	4,308,357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**4,321,937.00**	**4,308,357.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,308,357.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,601.00	34,413.00	2,472.69	23,311.09	0.00	23,311.09	11,101.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**39,601.00**	**34,413.00**	**2,472.69**	**23,311.09**	**0.00**	**23,311.09**	**11,101.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**4,465,204.00**	**4,446,436.00**	**8,945.70**	**84,334.76**	**0.00**	**84,334.76**	**4,362,101.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C63		**4,465,204.00**	**4,446,436.00**	**8,945.70**	**84,334.76**	**0.00**	**84,334.76**	**4,362,101.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C64 - Program Mgt Yr2												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	91,540.00	91,540.00	0.00	0.00	0.00	0.00	91,540.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	8,163.54	74,385.44	0.00	74,385.44	(74,385.44)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	860.36	0.00	860.36	(860.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,081.00	22,081.00	0.00	0.00	0.00	0.00	22,081.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**113,621.00**	**113,621.00**	**8,163.54**	**75,245.80**	**0.00**	**75,245.80**	**38,375.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	50,448.00	50,448.00	3,638.23	33,404.06	0.00	33,404.06	17,043.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**50,448.00**	**50,448.00**	**3,638.23**	**33,404.06**	**0.00**	**33,404.06**	**17,043.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	0.00	17,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,100.00**	**29,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	73,790.00	73,790.00	4,508.29	41,504.29	0.00	41,504.29	32,285.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**73,790.00**	**73,790.00**	**4,508.29**	**41,504.29**	**0.00**	**41,504.29**	**32,285.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**266,959.00**	**266,959.00**	**16,310.06**	**150,154.15**	**0.00**	**150,154.15**	**116,804.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C64		**266,959.00**	**266,959.00**	**16,310.06**	**150,154.15**	**0.00**	**150,154.15**	**116,804.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C65 - Tides Yr 2												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,884.00	3,884.00	0.00	3,884.00	(3,884.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,616.00	31,616.00	0.00	0.00	0.00	0.00	31,616.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,817.48	8,237.80	0.00	8,237.80	(8,237.80)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	29,870.10	0.00	29,870.10	(29,870.10)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,784.00	49,784.00	0.00	0.00	0.00	0.00	49,784.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,093.93	10,209.99	0.00	10,209.99	(10,209.99)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	115.30	0.00	115.30	(115.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**81,400.00**	**81,400.00**	**11,795.41**	**52,317.19**	**0.00**	**52,317.19**	**29,082.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	822.78	923.62	0.00	923.62	(923.62)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,142.00	8,142.00	487.53	4,583.79	0.00	4,583.79	3,558.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,142.00**	**8,142.00**	**1,310.31**	**5,507.41**	**0.00**	**5,507.41**	**2,634.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(1,112.89)	1,341.30	0.00	1,341.30	(1,341.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,112.89	3,262.35	0.00	3,262.35	(3,262.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	310.02	0.00	310.02	(310.02)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	492.11	0.00	492.11	(492.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**0.00**	**6,005.78**	**0.00**	**6,005.78**	**8,994.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,492.00	0.00	3,492.00	(3,492.00)	0.00	0.00	0.00	0.00
721100	Assistantships	27,780.00	27,780.00	0.00	0.00	0.00	0.00	27,780.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,545.50	0.00	24,545.50	(24,545.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**27,780.00**	**27,780.00**	**0.00**	**28,037.50**	**0.00**	**28,037.50**	**(257.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,089.00	48,089.00	6,028.62	15,621.64	0.00	15,621.64	32,467.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**48,089.00**	**48,089.00**	**6,028.62**	**15,621.64**	**0.00**	**15,621.64**	**32,467.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**180,411.00**	**180,411.00**	**19,134.34**	**107,489.52**	**0.00**	**107,489.52**	**72,921.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C65		**180,411.00**	**180,411.00**	**19,134.34**	**107,489.52**	**0.00**	**107,489.52**	**72,921.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C66 - Transfer Yr 2												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,410.00	49,410.00	0.00	0.00	0.00	0.00	49,410.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,541.38	42,386.18	0.00	42,386.18	(42,386.18)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	478.62	0.00	478.62	(478.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,410.00**	**49,410.00**	**4,541.38**	**42,864.80**	**0.00**	**42,864.80**	**6,545.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,938.00	21,938.00	2,023.95	19,029.13	0.00	19,029.13	2,908.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,938.00**	**21,938.00**	**2,023.95**	**19,029.13**	**0.00**	**19,029.13**	**2,908.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	41,000.00	41,000.00	0.00	0.00	0.00	0.00	41,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,445.00	44,445.00	2,507.97	23,643.56	0.00	23,643.56	20,801.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**44,445.00**	**44,445.00**	**2,507.97**	**23,643.56**	**0.00**	**23,643.56**	**20,801.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**160,793.00**	**160,793.00**	**9,073.30**	**85,537.49**	**0.00**	**85,537.49**	**75,255.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C66		**160,793.00**	**160,793.00**	**9,073.30**	**85,537.49**	**0.00**	**85,537.49**	**75,255.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C67 - Ship Time 2010												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
7112	Research Supplies	12,070.00	12,070.00	0.00	0.00	0.00	0.00	12,070.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	736.00	6,196.00	0.00	6,196.00	(6,196.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,070.00**	**12,070.00**	**736.00**	**6,196.00**	**0.00**	**6,196.00**	**5,874.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**12,070.00**	**12,070.00**	**736.00**	**6,196.00**	**0.00**	**6,196.00**	**5,874.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C67		**12,070.00**	**12,070.00**	**736.00**	**6,196.00**	**0.00**	**6,196.00**	**5,874.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C68 - 2010-11 Great Bay SWMP												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	49,500.00	49,500.00	0.00	0.00	0.00	0.00	49,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,469.88	49,499.21	0.00	49,499.21	(49,499.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,500.00**	**49,500.00**	**4,469.88**	**49,499.21**	**0.00**	**49,499.21**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,235.00	21,235.00	1,992.08	21,985.11	0.00	21,985.11	(750.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,235.00**	**21,235.00**	**1,992.08**	**21,985.11**	**0.00**	**21,985.11**	**(750.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	912.00	912.00	0.00	0.00	0.00	0.00	912.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	8,675.04	8,801.01	0.00	8,801.01	(8,801.01)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,612.00**	**14,612.00**	**8,675.04**	**11,351.01**	**0.00**	**11,351.01**	**3,260.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,050.00	13,050.00	0.00	13,049.99	0.00	13,049.99	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,050.00**	**13,050.00**	**0.00**	**13,049.99**	**0.00**	**13,049.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,603.00	32,603.00	5,782.35	31,643.23	0.00	31,643.23	959.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,603.00**	**32,603.00**	**5,782.35**	**31,643.23**	**0.00**	**31,643.23**	**959.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**131,000.00**	**131,000.00**	**20,919.35**	**127,528.55**	**0.00**	**127,528.55**	**3,471.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C68		**131,000.00**	**131,000.00**	**20,919.35**	**127,528.55**	**0.00**	**127,528.55**	**3,471.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C77 - Competive Research 2010 Awards												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,043,450.00	4,062,218.00	0.00	0.00	0.00	0.00	4,062,218.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	641,285.00	641,285.00	(641,285.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	8,338.39	346,411.61	354,750.00	(354,750.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	100,521.01	143,986.68	728,745.32	872,732.00	(872,732.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	464,025.00	464,025.00	(464,025.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	814,155.00	814,155.00	(814,155.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	28,120.34	117,123.01	798,147.99	915,271.00	(915,271.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**4,043,450.00**	**4,062,218.00**	**128,641.35**	**269,448.08**	**3,792,769.92**	**4,062,218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,000.00	39,000.00	0.00	15,167.98	0.00	15,167.98	23,832.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**39,000.00**	**39,000.00**	**0.00**	**15,167.98**	**0.00**	**15,167.98**	**23,832.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**4,082,450.00**	**4,101,218.00**	**128,641.35**	**284,616.06**	**3,792,769.92**	**4,077,385.98**	**23,832.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C77		**4,082,450.00**	**4,101,218.00**	**128,641.35**	**284,616.06**	**3,792,769.92**	**4,077,385.98**	**23,832.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C80 - 2010 Aquaculture Ext Enhance												
Org: URSGKL - PI Ken LaValley - Sea Grant				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	4,539.74	20,428.84	0.00	20,428.84	(20,428.84)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,000.00**	**15,000.00**	**4,539.74**	**20,428.84**	**0.00**	**20,428.84**	**(5,428.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,630.00	6,630.00	2,023.21	9,077.95	0.00	9,077.95	(2,447.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,630.00**	**6,630.00**	**2,023.21**	**9,077.95**	**0.00**	**9,077.95**	**(2,447.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	72.42	0.00	72.42	(72.42)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	987.84	0.00	987.84	(987.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(50.00)	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	55,510.00	55,510.00	0.00	0.00	0.00	0.00	55,510.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	456.76	3,825.57	0.00	3,825.57	(3,825.57)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	45.48	120.23	0.00	120.23	(120.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,510.00**	**56,510.00**	**452.24**	**5,096.06**	**0.00**	**5,096.06**	**51,413.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,316.00	20,316.00	1,823.94	8,996.76	0.00	8,996.76	11,319.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,316.00**	**20,316.00**	**1,823.94**	**8,996.76**	**0.00**	**8,996.76**	**11,319.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGKL		**98,456.00**	**98,456.00**	**8,839.13**	**43,599.61**	**0.00**	**43,599.61**	**54,856.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C80		**98,456.00**	**98,456.00**	**8,839.13**	**43,599.61**	**0.00**	**43,599.61**	**54,856.39**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C85 - Emily Gamelin Knauss F-ship												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	3,218.40	14,482.80	0.00	14,482.80	(14,482.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,000.00**	**35,000.00**	**3,218.40**	**14,482.80**	**0.00**	**14,482.80**	**20,517.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,417.10	0.00	1,417.10	(1,417.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	804.00	0.00	804.00	(804.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,000.00**	**11,000.00**	**0.00**	**2,221.10**	**0.00**	**2,221.10**	**8,778.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**46,000.00**	**46,000.00**	**3,218.40**	**16,703.90**	**0.00**	**16,703.90**	**29,296.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C85		**46,000.00**	**46,000.00**	**3,218.40**	**16,703.90**	**0.00**	**16,703.90**	**29,296.10**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C86 - Program Management 2												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	11,377.47	0.00	11,377.47	(11,377.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,652.00	13,652.00	0.00	0.00	0.00	0.00	13,652.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	11.67	19.46	0.00	19.46	(19.46)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	194.76	1,088.17	0.00	1,088.17	(1,088.17)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,578.00	4,578.00	0.00	0.00	0.00	0.00	4,578.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,230.00**	**18,230.00**	**206.43**	**12,485.10**	**0.00**	**12,485.10**	**5,744.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.84	1.40	0.00	1.40	(1.40)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,820.00	7,820.00	86.46	5,534.82	0.00	5,534.82	2,285.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,820.00**	**7,820.00**	**87.30**	**5,536.22**	**0.00**	**5,536.22**	**2,283.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	245.26	0.00	245.26	(245.26)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	391.45	0.00	391.45	(391.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	54.55	142.87	0.00	142.87	(142.87)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.60	0.00	311.60	(311.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,100.00**	**2,100.00**	**54.55**	**1,091.18**	**0.00**	**1,091.18**	**1,008.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,948.00	4,948.00	119.12	6,536.46	0.00	6,536.46	(1,588.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,948.00**	**4,948.00**	**119.12**	**6,536.46**	**0.00**	**6,536.46**	**(1,588.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**33,098.00**	**33,098.00**	**467.40**	**25,648.96**	**0.00**	**25,648.96**	**7,449.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C86		**33,098.00**	**33,098.00**	**467.40**	**25,648.96**	**0.00**	**25,648.96**	**7,449.04**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C87 - Communication and Info Yr 2												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,684.00	31,684.00	0.00	0.00	0.00	0.00	31,684.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,847.95	26,315.80	0.00	26,315.80	(26,315.80)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,150.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,473.00	6,473.00	0.00	0.00	0.00	0.00	6,473.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,157.00**	**38,157.00**	**6,997.95**	**28,115.80**	**0.00**	**28,115.80**	**10,041.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,135.00	9,135.00	2,606.23	11,693.94	0.00	11,693.94	(2,558.94)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	91.33	137.48	0.00	137.48	(137.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,135.00**	**9,135.00**	**2,697.56**	**11,831.42**	**0.00**	**11,831.42**	**(2,696.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**75.00**	**0.00**	**75.00**	**2,925.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,040.00	10,040.00	2,520.85	10,405.84	0.00	10,405.84	(365.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,040.00**	**10,040.00**	**2,520.85**	**10,405.84**	**0.00**	**10,405.84**	**(365.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA		**60,332.00**	**60,332.00**	**12,216.36**	**50,428.06**	**0.00**	**50,428.06**	**9,903.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C87		**60,332.00**	**60,332.00**	**12,216.36**	**50,428.06**	**0.00**	**50,428.06**	**9,903.94**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C93 - Development YR 2											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
7112 Research Supplies	19,841.00	19,841.00	0.00	0.00	0.00	0.00	19,841.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**19,841.00**	**19,841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,841.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,786.00	6,786.00	0.00	0.00	0.00	0.00	6,786.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,786.00**	**6,786.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,786.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP	**26,627.00**	**26,627.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,627.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C93	**26,627.00**	**26,627.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,627.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D035 - Advancing Science												
Org: URLCSH - Leitzel Center - Stephen Hale				**Org Mgr: Hale, Stephen R**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(2,453.00)	(2,453.00)	0.00	0.00	0.00	0.00	(2,453.00)	2,453.00	2,453.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,553.00	4,553.00	0.00	0.00	0.00	0.00	4,553.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,099.98)	(2,099.98)	0.00	0.00	0.00	0.00	(2,099.98)	2,099.98	2,099.98	0.00	0.00
Subtotal Account Pool: 61		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**4,552.98**	**4,552.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(205.63)	(205.63)	0.00	0.00	0.00	0.00	(205.63)	205.63	205.63	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	780.00	780.00	0.00	0.00	0.00	0.00	780.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(175.78)	(175.78)	0.00	0.00	0.00	0.00	(175.78)	175.78	175.78	0.00	0.00
Subtotal Account Pool: 65		**398.59**	**398.59**	**0.00**	**0.00**	**0.00**	**0.00**	**398.59**	**381.41**	**381.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,136.00	4,136.00	0.00	0.00	0.00	0.00	4,136.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(709.40)	(709.40)	0.00	0.00	0.00	0.00	(709.40)	709.40	709.40	0.00	0.00
710100	Out-of-State Travel	(1,162.62)	(1,162.62)	0.00	0.00	0.00	0.00	(1,162.62)	1,162.62	1,162.62	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,197.92)	(1,197.92)	0.00	0.00	0.00	0.00	(1,197.92)	771.07	771.07	426.85	426.85
7112	Research Supplies	6,272.00	6,272.00	0.00	0.00	0.00	0.00	6,272.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,304.97)	(5,304.97)	0.00	744.80	0.00	744.80	(6,049.77)	5,195.57	5,195.57	109.40	109.40
718008	Telecom-Internet Services	(35.85)	(35.85)	0.00	0.00	0.00	0.00	(35.85)	35.85	35.85	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(415.00)	(415.00)	0.00	0.00	0.00	0.00	(415.00)	0.00	0.00	415.00	415.00
Subtotal Account Pool: 71		**1,382.24**	**1,382.24**	**0.00**	**744.80**	**0.00**	**744.80**	**637.44**	**8,074.51**	**8,074.51**	**951.25**	**951.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	142.20	142.20	0.00	59.58	0.00	59.58	82.62	1,040.71	1,040.71	76.09	76.09
Subtotal Account Pool: 76		**142.20**	**142.20**	**0.00**	**59.58**	**0.00**	**59.58**	**82.62**	**1,040.71**	**1,040.71**	**76.09**	**76.09**
Total Org: URLCSH		**1,923.05**	**1,923.05**	**0.00**	**804.38**	**0.00**	**804.38**	**1,118.67**	**14,049.61**	**14,049.61**	**1,027.34**	**1,027.34**
Total Fund: 13D035		**1,923.05**	**1,923.05**	**0.00**	**804.38**	**0.00**	**804.38**	**1,118.67**	**14,049.61**	**14,049.61**	**1,027.34**	**1,027.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D043 - Advancing Science												
Org: URLCSH - Leitzel Center - Stephen Hale				**Org Mgr: Hale, Stephen R**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URLCSH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F039 - Tidal Marsh Soils												
Org: URMPGM - PI Gregg Moore				**Org Mgr: Moore, Gregg E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,386.61)	(6,386.61)	0.00	0.00	0.00	0.00	(6,386.61)	3,993.60	3,993.60	2,393.01	2,393.01
611F60	Faculty NTT Research	(76,332.97)	(76,332.97)	0.00	0.00	0.00	0.00	(76,332.97)	19,999.84	19,999.84	38,415.64	38,415.64
611NZ0	Faculty Unallocated Budget(BudOnly)	102,381.00	102,381.00	0.00	0.00	0.00	0.00	102,381.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,465.03)	(18,465.03)	0.00	0.00	0.00	0.00	(18,465.03)	0.00	0.00	9,506.78	9,506.78
613N30	Graduate Research Assistant	(20,850.04)	(20,850.04)	0.00	0.00	0.00	0.00	(20,850.04)	0.00	0.00	14,100.04	14,100.04
613NZ0	Grad Unallocated Budget (Bud Only)	72,500.00	72,500.00	0.00	0.00	0.00	0.00	72,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,692.34)	(9,692.34)	0.00	0.00	0.00	0.00	(9,692.34)	0.00	0.00	0.00	0.00
615F10	PAT	(26,364.60)	(26,364.60)	0.00	0.00	0.00	0.00	(26,364.60)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(48,621.00)	(48,621.00)	0.00	(31.50)	0.00	(31.50)	(48,589.50)	21,300.00	21,300.00	14,526.00	14,526.00
61SNSH	Student Labor	(765.00)	(765.00)	0.00	0.00	0.00	0.00	(765.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18,202.59)**	**(18,202.59)**	**0.00**	**(31.50)**	**0.00**	**(31.50)**	**(18,171.09)**	**45,293.44**	**45,293.44**	**78,941.47**	**78,941.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(531.12)	(531.12)	0.00	0.00	0.00	0.00	(531.12)	330.11	330.11	201.01	201.01
65YF10	Full Fringe Benefit Distr Expe	(484.89)	(484.89)	0.00	0.00	0.00	0.00	(484.89)	8,439.87	8,439.87	15,673.68	15,673.68
65YP10	Nonstatus Benefit Distr (Fica)	(6,413.13)	(6,413.13)	0.00	(2.23)	0.00	(2.23)	(6,410.90)	1,783.59	1,783.59	2,018.68	2,018.68
Subtotal Account Pool: 65		**(7,429.14)**	**(7,429.14)**	**0.00**	**(2.23)**	**0.00**	**(2.23)**	**(7,426.91)**	**10,553.57**	**10,553.57**	**17,893.37**	**17,893.37**
Account Pool: 71 - Support												
710	Travel	9,100.00	9,100.00	0.00	0.00	0.00	0.00	9,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(148.00)	(148.00)	0.00	0.00	0.00	0.00	(148.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,010.88)	(1,010.88)	0.00	0.00	0.00	0.00	(1,010.88)	0.00	0.00	872.31	872.31
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	(50.16)	(50.16)	0.00	0.00	0.00	0.00	(50.16)	0.00	0.00	50.16	50.16
7112	Research Supplies	22,520.00	22,520.00	0.00	0.00	0.00	0.00	22,520.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,986.34)	(18,986.34)	0.00	0.00	0.00	0.00	(18,986.34)	3,014.91	3,014.91	2,038.02	2,038.02
713000	Printing & Copying-General	(5.90)	(5.90)	0.00	0.00	0.00	0.00	(5.90)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	500.00	500.00	500.00	500.00
716125	Rentals-Vehicles incl Marine	(420.01)	(420.01)	0.00	0.00	0.00	0.00	(420.01)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(37.43)	(37.43)	0.00	0.00	0.00	0.00	(37.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,661.28**	**9,661.28**	**0.00**	**0.00**	**0.00**	**0.00**	**9,661.28**	**3,514.91**	**3,514.91**	**3,760.49**	**3,760.49**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	0.00	0.00	1,490.00	1,490.00
721100	Assistantships	29,309.00	29,309.00	0.00	0.00	0.00	0.00	29,309.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,288.00)	(10,288.00)	0.00	0.00	0.00	0.00	(10,288.00)	0.00	0.00	10,288.00	10,288.00
Subtotal Account Pool: 72		**17,531.00**	**17,531.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,531.00**	**0.00**	**0.00**	**11,778.00**	**11,778.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,597.12)	(1,597.12)	0.00	(3.38)	0.00	(3.38)	(1,593.74)	5,936.20	5,936.20	10,059.67	10,059.67
Subtotal Account Pool: 76		**(1,597.12)**	**(1,597.12)**	**0.00**	**(3.38)**	**0.00**	**(3.38)**	**(1,593.74)**	**5,936.20**	**5,936.20**	**10,059.67**	**10,059.67**
Total Org: URMPGM		**(36.57)**	**(36.57)**	**0.00**	**(37.11)**	**0.00**	**(37.11)**	**0.54**	**65,298.12**	**65,298.12**	**122,433.00**	**122,433.00**
Total Fund: 13F039		**(36.57)**	**(36.57)**	**0.00**	**(37.11)**	**0.00**	**(37.11)**	**0.54**	**65,298.12**	**65,298.12**	**122,433.00**	**122,433.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F059 - Extension Wildlife											
Org: URMPGM - PI Gregg Moore			**Org Mgr: Moore, Gregg E**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 61	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: URMPGM	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Fund: 13F059	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G049 - NH Estuaries Project Activities												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(881.23)	(881.23)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(881.23)**	**(881.23)**
Total Org: URMPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(881.23)**	**(881.23)**
Total Fund: 13G049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(881.23)**	**(881.23)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R133 - NHIRC: Dartmouth-Warwick Mills												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	94,446.00	94,446.00	0.00	0.00	0.00	0.00	94,446.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(94,446.00)	(94,446.00)	0.00	0.00	0.00	0.00	(94,446.00)	63,835.98	63,835.98	22,753.66	22,753.66
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,835.98**	**63,835.98**	**22,753.66**	**22,753.66**
Total Org: URIPRD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,835.98**	**63,835.98**	**22,753.66**	**22,753.66**
Total Fund: 13R133		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,835.98**	**63,835.98**	**22,753.66**	**22,753.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R141 - 2007-2009 NHIRC Administration												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.50	158.50
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89.07)	(89.07)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.07	89.07
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158.50**	**158.50**
Total Org: URIPRD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158.49**	**158.49**
Total Fund: 13R141		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158.49**	**158.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R143 - 2007-2009 NHIRC Administration												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	71,735.85	71,735.85	0.00	0.00	0.00	0.00	71,735.85	0.00	0.00	0.00	0.00
615F10	PAT	(70,541.35)	(70,541.35)	0.00	0.00	0.00	0.00	(70,541.35)	0.00	0.00	70,541.35	70,541.35
61KBBN	OTP-Bonus & Recruit-other than fac	(948.00)	(948.00)	0.00	0.00	0.00	0.00	(948.00)	0.00	0.00	948.00	948.00
61SNSH	Student Labor	(246.50)	(246.50)	0.00	0.00	0.00	0.00	(246.50)	0.00	0.00	246.50	246.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,735.85**	**71,735.85**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(79.63)	(79.63)	0.00	0.00	0.00	0.00	(79.63)	0.00	0.00	79.63	79.63
65YF10	Full Fringe Benefit Distr Expe	79.63	79.63	0.00	0.00	0.00	0.00	79.63	0.00	0.00	28,788.60	28,788.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,868.23**	**28,868.23**
Account Pool: 71 - Support												
710	Travel	879.92	879.92	0.00	0.00	0.00	0.00	879.92	0.00	0.00	0.00	0.00
710000	In-State Travel	(579.38)	(579.38)	0.00	0.00	0.00	0.00	(579.38)	0.00	0.00	579.38	579.38
711100	Supplies-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
711162	Supplies-Office Supplies	(113.70)	(113.70)	0.00	0.00	0.00	0.00	(113.70)	0.00	0.00	113.70	113.70
711164	Supplies-Computer (Non Peripherals)	(704.75)	(704.75)	0.00	0.00	0.00	0.00	(704.75)	0.00	0.00	704.75	704.75
7112	Research Supplies	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,004.62)	(1,004.62)	0.00	0.00	0.00	0.00	(1,004.62)	0.00	0.00	1,004.62	1,004.62
713000	Printing & Copying-General	(338.00)	(338.00)	0.00	0.00	0.00	0.00	(338.00)	0.00	0.00	338.00	338.00
716063	Maint & Repairs-Computer Hardware	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
716100	Rentals & Leases-General	(78.12)	(78.12)	0.00	0.00	0.00	0.00	(78.12)	0.00	0.00	78.12	78.12
716110	Rentals-Copier	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	2.00	2.00
718000	Telecom-General	(183.32)	(183.32)	0.00	0.00	0.00	0.00	(183.32)	0.00	0.00	183.32	183.32
718002	Telecom-Fixed (Basic Phone Service)	(577.34)	(577.34)	0.00	0.00	0.00	0.00	(577.34)	0.00	0.00	577.34	577.34
719000	Business Meals-Meetings-Non Travel	(1,222.97)	(1,222.97)	0.00	0.00	0.00	0.00	(1,222.97)	0.00	0.00	1,222.97	1,222.97
719100	Membership Dues & Fees	(1,375.00)	(1,375.00)	0.00	0.00	0.00	0.00	(1,375.00)	0.00	0.00	1,375.00	1,375.00
Subtotal Account Pool: 71		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**0.00**	**0.00**	**6,779.20**	**6,779.20**
Total Org: URIPRD		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**0.00**	**0.00**	**107,383.28**	**107,383.28**
Total Fund: 13R143		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**0.00**	**0.00**	**107,383.28**	**107,383.28**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R144 - 2008-2009 Program											
Org: URIPRD - PI Robert Dalton			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	12,169.13	467.13	0.00	0.00	0.00	0.00	467.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**12,169.13**	**467.13**	**0.00**	**0.00**	**0.00**	**0.00**	**467.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	(451.47)	(451.47)	0.00	0.00	0.00	0.00	(451.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**(451.47)**	**(451.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(451.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD	**11,717.66**	**15.66**	**0.00**	**0.00**	**0.00**	**0.00**	**15.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R144	**11,717.66**	**15.66**	**0.00**	**0.00**	**0.00**	**0.00**	**15.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R147 - NHIRC: Dartmouth-Warwick Mills												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,554.00	4,554.00	0.00	0.00	0.00	0.00	4,554.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(4,554.00)	(4,554.00)	0.00	0.00	0.00	0.00	(4,554.00)	0.00	0.00	4,554.00	4,554.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,554.00**	**4,554.00**
Total Org: URIPRD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,554.00**	**4,554.00**
Total Fund: 13R147		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,554.00**	**4,554.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R149 - NHIRC:Dartmouth-Graphicast												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,929.00	7,929.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,929.00**	**7,929.00**
Total Org: URIPRD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,929.00**	**7,929.00**
Total Fund: 13R149		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,929.00**	**7,929.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R151 - NHIRC: Biosignetics												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,929.00	39,929.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,929.00**	**39,929.00**
Total Org: URIPRD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,929.00**	**39,929.00**
Total Fund: 13R151		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,929.00**	**39,929.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R152 - NHIRC: ImmuRx												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	128,672.00	128,672.00	0.00	0.00	0.00	0.00	128,672.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(133,694.84)	(128,672.00)	0.00	0.00	0.00	0.00	(128,672.00)	62,662.42	62,662.42	24,631.00	66,009.58
Subtotal Account Pool: 73		**(5,022.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,662.42**	**62,662.42**	**24,631.00**	**66,009.58**
Total Org: URIPRD		**(5,022.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,662.42**	**62,662.42**	**24,631.00**	**66,009.58**
Total Fund: 13R152		**(5,022.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,662.42**	**62,662.42**	**24,631.00**	**66,009.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R153 - NHIRC: AAC												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,499.82	12,499.82	12,500.00	12,500.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,499.82**	**12,499.82**	**12,500.00**	**12,500.00**
Total Org: URIPRD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,499.82**	**12,499.82**	**12,500.00**	**12,500.00**
Total Fund: 13R153		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,499.82**	**12,499.82**	**12,500.00**	**12,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R161 - NHIRC:Dartmouth:Celdara												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	42,581.00	42,581.00	0.00	0.00	0.00	0.00	42,581.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(42,581.00)	0.00	0.00	15,208.40	27,372.60	42,581.00	(42,581.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**42,581.00**	**0.00**	**15,208.40**	**27,372.60**	**42,581.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**0.00**	**42,581.00**	**0.00**	**15,208.40**	**27,372.60**	**42,581.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R161		**0.00**	**42,581.00**	**0.00**	**15,208.40**	**27,372.60**	**42,581.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R162 - NHIRC:Dartmouth: Hypertherm												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(50,000.00)	0.00	0.00	49,448.42	0.00	49,448.42	(49,448.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**50,000.00**	**0.00**	**49,448.42**	**0.00**	**49,448.42**	**551.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**0.00**	**50,000.00**	**0.00**	**49,448.42**	**0.00**	**49,448.42**	**551.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R162		**0.00**	**50,000.00**	**0.00**	**49,448.42**	**0.00**	**49,448.42**	**551.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R164 - FY 2010 NHIRC Administration												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	80,433.00	58,947.59	0.00	0.00	0.00	0.00	58,947.59	0.00	0.00	0.00	0.00
615F10	PAT	(55,671.45)	(55,671.45)	0.00	0.00	0.00	0.00	(55,671.45)	55,671.45	55,671.45	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	220.78	0.00	220.78	(220.78)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(63.00)	(63.00)	0.00	0.00	0.00	0.00	(63.00)	63.00	63.00	0.00	0.00
Subtotal Account Pool: 61		**24,698.55**	**3,213.14**	**0.00**	**220.78**	**0.00**	**220.78**	**2,992.36**	**55,734.45**	**55,734.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.68	0.00	15.68	(15.68)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,732.26	1,190.80	0.00	0.00	0.00	0.00	1,190.80	23,497.74	23,497.74	0.00	0.00
Subtotal Account Pool: 65		**11,732.26**	**1,190.80**	**0.00**	**15.68**	**0.00**	**15.68**	**1,175.12**	**23,497.74**	**23,497.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	73.50	0.00	0.00	0.00	0.00	73.50	0.00	0.00	0.00	0.00
710000	In-State Travel	(73.50)	(73.50)	0.00	0.00	0.00	0.00	(73.50)	73.50	73.50	0.00	0.00
711100	Supplies-General	(49.00)	(49.00)	0.00	0.00	0.00	0.00	(49.00)	49.00	49.00	0.00	0.00
711152	Supplies-Awards & Displays	(167.00)	(167.00)	0.00	0.00	0.00	0.00	(167.00)	167.00	167.00	0.00	0.00
711162	Supplies-Office Supplies	(459.95)	(459.95)	0.00	0.00	0.00	0.00	(459.95)	459.95	459.95	0.00	0.00
7112	Research Supplies	3,450.00	3,450.00	0.00	0.00	0.00	0.00	3,450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
713000	Printing & Copying-General	(340.90)	(340.90)	0.00	0.00	0.00	0.00	(340.90)	340.90	340.90	0.00	0.00
714000	Postage-General	(698.70)	(698.70)	0.00	0.00	0.00	0.00	(698.70)	698.70	698.70	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
716110	Rentals-Copier	(99.04)	(99.04)	0.00	0.00	0.00	0.00	(99.04)	99.04	99.04	0.00	0.00
716123	Rental Property/Room (short term)	(1,168.39)	(1,168.39)	0.00	0.00	0.00	0.00	(1,168.39)	1,168.39	1,168.39	0.00	0.00
717200	Other Professional Services-General	(216.50)	(216.50)	0.00	0.00	0.00	0.00	(216.50)	216.50	216.50	0.00	0.00
718000	Telecom-General	(489.59)	(489.59)	0.00	0.00	0.00	0.00	(489.59)	489.59	489.59	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(378.48)	(378.48)	0.00	0.00	0.00	0.00	(378.48)	378.48	378.48	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(29.93)	(29.93)	0.00	0.00	0.00	0.00	(29.93)	29.93	29.93	0.00	0.00
719100	Membership Dues & Fees	(1,445.00)	(1,445.00)	0.00	0.00	0.00	0.00	(1,445.00)	1,445.00	1,445.00	0.00	0.00
Subtotal Account Pool: 71		**(1,740.98)**	**(2,667.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,667.48)**	**6,190.98**	**6,190.98**	**0.00**	**0.00**
Total Org: URIPRD		**34,689.83**	**1,736.46**	**0.00**	**236.46**	**0.00**	**236.46**	**1,500.00**	**85,423.17**	**85,423.17**	**0.00**	**0.00**
Total Fund: 13R164		**34,689.83**	**1,736.46**	**0.00**	**236.46**	**0.00**	**236.46**	**1,500.00**	**85,423.17**	**85,423.17**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R165 - FY 2010 NHIRC Program Devl											
Org: URIPRD - PI Robert Dalton			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	19,045.00	0.00	0.00	0.00	0.00	19,045.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**19,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,045.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	93,304.00	(19,045.00)	0.00	0.00	0.00	0.00	(19,045.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**93,304.00**	**(19,045.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,045.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD	**93,304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R165	**93,304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R171 - NHIRC:Dartmouth-ImmuRx												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	69,576.00	69,576.00	0.00	0.00	0.00	0.00	69,576.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(69,576.00)	0.00	0.00	69,571.55	0.00	69,571.55	(69,571.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**69,576.00**	**0.00**	**69,571.55**	**0.00**	**69,571.55**	**4.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**0.00**	**69,576.00**	**0.00**	**69,571.55**	**0.00**	**69,571.55**	**4.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R171		**0.00**	**69,576.00**	**0.00**	**69,571.55**	**0.00**	**69,571.55**	**4.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R179 - FY 2011 NHIRC Administration												
Org: URRIRC - NH Industrial Research Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	81,493.00	41,493.00	0.00	0.00	0.00	0.00	41,493.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,463.83	0.00	2,463.83	(2,463.83)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	833.29	0.00	833.29	(833.29)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,604.00	0.00	23,604.00	(23,604.00)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	3,769.24	11,307.72	0.00	11,307.72	(11,307.72)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**81,493.00**	**41,493.00**	**3,769.24**	**38,271.84**	**0.00**	**38,271.84**	**3,221.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.16	0.00	59.16	(59.16)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	35,694.00	8,694.00	0.00	1,093.94	0.00	1,093.94	7,600.06	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,675.86	0.00	1,675.86	(1,675.86)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	267.62	802.86	0.00	802.86	(802.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**35,694.00**	**8,694.00**	**267.62**	**3,631.82**	**0.00**	**3,631.82**	**5,062.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	661.94	0.00	661.94	(661.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	195.72	0.00	195.72	(195.72)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	499.00	0.00	499.00	(499.00)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	174.00	0.00	174.00	(174.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	447.14	0.00	447.14	(447.14)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	107.71	0.00	107.71	(107.71)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	22.63	273.42	0.00	273.42	(273.42)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,400.00	10,650.00	0.00	10,650.00	(10,650.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.00	389.50	0.00	389.50	(389.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	31.90	62.31	0.00	62.31	(62.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,250.00**	**6,250.00**	**4,489.53**	**13,460.74**	**0.00**	**13,460.74**	**(7,210.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIRC		**123,437.00**	**56,437.00**	**8,526.39**	**55,364.40**	**0.00**	**55,364.40**	**1,072.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R179		**123,437.00**	**56,437.00**	**8,526.39**	**55,364.40**	**0.00**	**55,364.40**	**1,072.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R180 - FY 2011 NHIRC Program												
Org: URRIRC - NH Industrial Research Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	381,563.00	93,109.37	0.00	0.00	0.00	0.00	93,109.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**381,563.00**	**93,109.37**	**0.00**	**0.00**	**0.00**	**0.00**	**93,109.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIRC		**381,563.00**	**93,109.37**	**0.00**	**0.00**	**0.00**	**0.00**	**93,109.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R180		**381,563.00**	**93,109.37**	**0.00**	**0.00**	**0.00**	**0.00**	**93,109.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R181 - NHIRC-Dartmouth-Celdara Med												
Org: URRIRC - NH Industrial Research Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	114,456.00	114,456.00	0.00	0.00	0.00	0.00	114,456.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	25,903.08	77,108.82	49,649.78	126,758.60	(126,758.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**114,456.00**	**114,456.00**	**25,903.08**	**77,108.82**	**49,649.78**	**126,758.60**	**(12,302.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIRC		**114,456.00**	**114,456.00**	**25,903.08**	**77,108.82**	**49,649.78**	**126,758.60**	**(12,302.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R181		**114,456.00**	**114,456.00**	**25,903.08**	**77,108.82**	**49,649.78**	**126,758.60**	**(12,302.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R185 - NHIRC:Dartmouth-Design Mentor												
Org: URRIRC - NH Industrial Research Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	45,674.00	45,674.00	0.00	0.00	0.00	0.00	45,674.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	45,674.00	45,674.00	(45,674.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**45,674.00**	**45,674.00**	**0.00**	**0.00**	**45,674.00**	**45,674.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIRC		**45,674.00**	**45,674.00**	**0.00**	**0.00**	**45,674.00**	**45,674.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R185		**45,674.00**	**45,674.00**	**0.00**	**0.00**	**45,674.00**	**45,674.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R186 - NHIRC:Dartmouth M2S												
Org: URRIRC - NH Industrial Research Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	43,259.00	43,259.00	0.00	0.00	0.00	0.00	43,259.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	2,205.42	2,205.42	43,259.00	45,464.42	(45,464.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**43,259.00**	**43,259.00**	**2,205.42**	**2,205.42**	**43,259.00**	**45,464.42**	**(2,205.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIRC		**43,259.00**	**43,259.00**	**2,205.42**	**2,205.42**	**43,259.00**	**45,464.42**	**(2,205.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R186		**43,259.00**	**43,259.00**	**2,205.42**	**2,205.42**	**43,259.00**	**45,464.42**	**(2,205.42)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R187 - NHIRC: Dartmouth - Axisol												
Org: URRIRC - NH Industrial Research Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	61,889.00	61,889.00	0.00	0.00	0.00	0.00	61,889.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	61,889.00	61,889.00	(61,889.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**61,889.00**	**61,889.00**	**0.00**	**0.00**	**61,889.00**	**61,889.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIRC		**61,889.00**	**61,889.00**	**0.00**	**0.00**	**61,889.00**	**61,889.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R187		**61,889.00**	**61,889.00**	**0.00**	**0.00**	**61,889.00**	**61,889.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13S004 - ACVCRM											
Org: URRCPM - PI Patrick Messer			**Org Mgr: Messer, Patrick**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,218.00	14,218.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,218.00**	**14,218.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800.90	5,800.90
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,800.90**	**5,800.90**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,880.65	6,880.65
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,880.65**	**6,880.65**
Total Org: URRCPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,999.55**	**26,999.55**
Total Fund: 13S004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,999.55**	**26,999.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T026 - Crash Report Management System												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,339.25	56,339.25
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,339.25**	**56,339.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,985.98	22,985.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,985.98**	**22,985.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,850.00	10,850.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,850.00**	**10,850.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,129.22	27,129.22
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,129.22**	**27,129.22**
Total Org: URRCWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,304.45**	**117,304.45**
Total Fund: 13T026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,304.45**	**117,304.45**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13T038 - Crash Report Management System												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T046 - CRMS Phase II												
Org: URRCPM - PI Patrick Messer				**Org Mgr: Messer, Patrick**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(43,820.60)	(43,820.60)	0.00	0.00	0.00	0.00	(43,820.60)	15,813.27	15,813.27	28,007.33	28,007.33
615NZ0	PAT Unallocated Budget (Bud Only)	43,820.00	43,820.00	0.00	0.00	0.00	0.00	43,820.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	500.00	500.00	0.00	500.00	0.00	500.00	0.00	(500.00)	(500.00)	0.00	0.00
Subtotal Account Pool: 61		**499.40**	**499.40**	**0.00**	**500.00**	**0.00**	**500.00**	**(0.60)**	**15,313.27**	**15,313.27**	**28,007.33**	**28,007.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.89)	(0.89)	0.00	0.00	0.00	0.00	(0.89)	6,673.25	6,673.25	11,448.64	11,448.64
Subtotal Account Pool: 65		**(0.89)**	**(0.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.89)**	**6,673.25**	**6,673.25**	**11,448.64**	**11,448.64**
Account Pool: 71 - Support												
710	Travel	427.00	427.00	0.00	0.00	0.00	0.00	427.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,440.55)	(1,440.55)	0.00	(1,013.20)	0.00	(1,013.20)	(427.35)	1,125.40	1,125.40	315.15	315.15
7112	Research Supplies	415,406.00	415,406.00	0.00	0.00	0.00	0.00	415,406.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(216,942.00)	(216,942.00)	0.00	192,117.22	0.00	192,117.22	(409,059.22)	216,942.00	216,942.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**197,450.45**	**197,450.45**	**0.00**	**191,129.02**	**0.00**	**191,129.02**	**6,321.43**	**218,067.40**	**218,067.40**	**315.15**	**315.15**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	67,698.82	67,698.82	0.00	65,537.15	0.00	65,537.15	2,161.67	82,098.43	82,098.43	13,601.75	13,601.75
Subtotal Account Pool: 76		**67,698.82**	**67,698.82**	**0.00**	**65,537.15**	**0.00**	**65,537.15**	**2,161.67**	**82,098.43**	**82,098.43**	**13,601.75**	**13,601.75**
Total Org: URRCPM		**265,647.78**	**265,647.78**	**0.00**	**257,166.17**	**0.00**	**257,166.17**	**8,481.61**	**322,152.35**	**322,152.35**	**53,372.87**	**53,372.87**
Total Fund: 13T046		**265,647.78**	**265,647.78**	**0.00**	**257,166.17**	**0.00**	**257,166.17**	**8,481.61**	**322,152.35**	**322,152.35**	**53,372.87**	**53,372.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V069 - Eelgrass and Shellfish Restoration												
Org: URMPFS - PI Fred Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(50,705.43)	(50,705.43)	0.00	0.00	0.00	0.00	(50,705.43)	0.00	0.00	10,532.51	10,532.51
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,695.71)	(8,695.71)	0.00	0.00	0.00	0.00	(8,695.71)	0.00	0.00	(1,654.73)	(1,654.73)
613N30	Graduate Research Assistant	(33,450.17)	(33,450.17)	0.00	0.00	0.00	0.00	(33,450.17)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,800.03)	(8,800.03)	0.00	0.00	0.00	0.00	(8,800.03)	0.00	0.00	0.00	0.00
615F10	PAT	(28,497.95)	(28,497.95)	0.00	0.00	0.00	0.00	(28,497.95)	0.00	0.00	1,592.18	1,592.18
61CPEX	Part Time Salary	(214.48)	(214.48)	0.00	0.00	0.00	0.00	(214.48)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(190.56)	(190.56)	0.00	0.00	0.00	0.00	(190.56)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,398.75)	(4,398.75)	0.00	0.00	0.00	0.00	(4,398.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,852.45)	(6,852.45)	0.00	0.00	0.00	0.00	(6,852.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(818.18)	(818.18)	0.00	0.00	0.00	0.00	(818.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(142,623.71)**	**(142,623.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142,623.71)**	**0.00**	**0.00**	**10,469.96**	**10,469.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(33,255.48)	(33,255.48)	0.00	0.00	0.00	0.00	(33,255.48)	0.00	0.00	4,946.93	4,946.93
65YP10	Nonstatus Benefit Distr (Fica)	(1,913.86)	(1,913.86)	0.00	0.00	0.00	0.00	(1,913.86)	0.00	0.00	(133.03)	(133.03)
Subtotal Account Pool: 65		**(35,169.34)**	**(35,169.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,169.34)**	**0.00**	**0.00**	**4,813.90**	**4,813.90**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(189.81)	(189.81)	0.00	0.00	0.00	0.00	(189.81)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(586.00)	(586.00)	0.00	0.00	0.00	0.00	(586.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	184,545.00	184,545.00	0.00	0.00	0.00	0.00	184,545.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,152.68)	(2,152.68)	0.00	0.00	0.00	0.00	(2,152.68)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,796.26)	(3,796.26)	0.00	0.00	0.00	0.00	(3,796.26)	0.00	0.00	3,540.00	3,540.00
719000	Business Meals-Meetings-Non Travel	(27.48)	(27.48)	0.00	0.00	0.00	0.00	(27.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**177,792.77**	**177,792.77**	**0.00**	**0.00**	**0.00**	**0.00**	**177,792.77**	**0.00**	**0.00**	**3,540.00**	**3,540.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	1,882.44	1,882.44
Subtotal Account Pool: 76		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**1,882.44**	**1,882.44**
Total Org: URMPFS		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**20,706.30**	**20,706.30**
Total Fund: 13V069		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**20,706.30**	**20,706.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V070 - Eelgrass and Shellfish Restoration												
Org: URMPRG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,552.73)	(11,552.73)	0.00	0.00	0.00	0.00	(11,552.73)	0.00	0.00	0.00	0.00
615F10	PAT	(21,815.63)	(21,815.63)	0.00	0.00	0.00	0.00	(21,815.63)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(19,802.25)	(19,802.25)	0.00	0.00	0.00	0.00	(19,802.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,717.27)	(3,717.27)	0.00	0.00	0.00	0.00	(3,717.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(56,887.88)**	**(56,887.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,887.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(22,772.06)	(22,772.06)	0.00	0.00	0.00	0.00	(22,772.06)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(308.53)	(308.53)	0.00	0.00	0.00	0.00	(308.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(23,080.59)**	**(23,080.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,080.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,437.96)	(1,437.96)	0.00	0.00	0.00	0.00	(1,437.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	92,273.00	92,273.00	0.00	0.00	0.00	0.00	92,273.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,040.34)	(10,040.34)	0.00	0.00	0.00	0.00	(10,040.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(25.42)	(25.42)	0.00	0.00	0.00	0.00	(25.42)	0.00	0.00	25.42	25.42
714030	Postage-Express Mail	(69.35)	(69.35)	0.00	0.00	0.00	0.00	(69.35)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(190.22)	(190.22)	0.00	0.00	0.00	0.00	(190.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**79,969.71**	**79,969.71**	**0.00**	**0.00**	**0.00**	**0.00**	**79,969.71**	**0.00**	**0.00**	**25.42**	**25.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	0.00	0.00	2.54	2.54
Subtotal Account Pool: 76		**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.00**	**2.54**	**2.54**
Total Org: URMPRG		**1.14**	**1.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1.14**	**0.00**	**0.00**	**27.96**	**27.96**
Total Fund: 13V070		**1.14**	**1.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1.14**	**0.00**	**0.00**	**27.96**	**27.96**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V107 - Fresh Creek Assessment											
Org: URMPGM - PI Gregg Moore			**Org Mgr: Moore, Gregg E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPGM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V107	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V122 - Salmon Falls Watershed Project												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(86.00)	(86.00)	0.00	380.87	0.00	380.87	(466.87)	86.00	86.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	145.10	0.00	145.10	(145.10)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	50.12	0.00	50.12	(50.12)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	67.97	0.00	67.97	(67.97)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	24.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	14,600.00	0.00	8,000.00	4,600.00	12,600.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,914.00**	**16,514.00**	**24.00**	**8,812.06**	**4,600.00**	**13,412.06**	**3,101.94**	**86.00**	**86.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,302.80	3,302.80	4.80	1,762.41	0.00	1,762.41	1,540.39	17.20	17.20	0.00	0.00
Subtotal Account Pool: 76		**3,302.80**	**3,302.80**	**4.80**	**1,762.41**	**0.00**	**1,762.41**	**1,540.39**	**17.20**	**17.20**	**0.00**	**0.00**
Total Org: URMPJH		**7,216.80**	**19,816.80**	**28.80**	**10,574.47**	**4,600.00**	**15,174.47**	**4,642.33**	**103.20**	**103.20**	**0.00**	**0.00**
Total Fund: 13V122		**7,216.80**	**19,816.80**	**28.80**	**10,574.47**	**4,600.00**	**15,174.47**	**4,642.33**	**103.20**	**103.20**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V126 - SFWC Action Grant 2011											
Org: URPREP - PI PREP			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	16,660.00	16,660.00	0.00	0.00	0.00	0.00	16,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**16,660.00**	**16,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,660.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,332.00	3,332.00	0.00	0.00	0.00	0.00	3,332.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,332.00**	**3,332.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,332.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPREP	**19,992.00**	**19,992.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,992.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V126	**19,992.00**	**19,992.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,992.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V127 - Upper Oyster River Restoration											
Org: URPREP - PI PREP			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	95,000.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**95,000.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPREP	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V127	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147252 - Partnership for Research												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(1,990.03)	(1,990.03)	0.00	0.00	0.00	0.00	(1,990.03)	0.00	0.00	1,990.03	1,990.03
611NZ0	Faculty Unallocated Budget(BudOnly)	106,315.00	106,315.00	0.00	0.00	0.00	0.00	106,315.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(65,352.22)	(65,352.22)	0.00	0.00	0.00	0.00	(65,352.22)	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	(24,280.77)	(24,280.77)	0.00	0.00	0.00	0.00	(24,280.77)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(910,003.10)	(910,003.10)	0.00	0.00	0.00	0.00	(910,003.10)	10,000.00	10,000.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,333.03)	(9,333.03)	0.00	0.00	0.00	0.00	(9,333.03)	0.00	0.00	0.00	0.00
615F10	PAT	(86,163.91)	(86,163.91)	0.00	0.00	0.00	0.00	(86,163.91)	8,354.94	8,354.94	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	123,572.00	123,572.00	0.00	0.00	0.00	0.00	123,572.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(40,350.34)	(40,350.34)	0.00	0.00	0.00	0.00	(40,350.34)	3,200.00	3,200.00	7,725.05	7,725.05
61CPHX	Part Time Hourly	(1,500.75)	(1,500.75)	0.00	0.00	0.00	0.00	(1,500.75)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(264.06)	(264.06)	0.00	0.00	0.00	0.00	(264.06)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(55,811.26)	(55,811.26)	0.00	0.00	0.00	0.00	(55,811.26)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(235.53)	(235.53)	0.00	0.00	0.00	0.00	(235.53)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,096.00	12,096.00	0.00	0.00	0.00	0.00	12,096.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(953,302.00)**	**(953,302.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(953,302.00)**	**21,554.94**	**21,554.94**	**9,715.08**	**9,715.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(167.17)	(167.17)	0.00	0.00	0.00	0.00	(167.17)	0.00	0.00	167.17	167.17
65YF10	Full Fringe Benefit Distr Expe	18,491.48	18,491.48	0.00	0.00	0.00	0.00	18,491.48	3,525.78	3,525.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(11,981.20)	(11,981.20)	0.00	0.00	0.00	0.00	(11,981.20)	268.80	268.80	648.91	648.91
Subtotal Account Pool: 65		**6,343.11**	**6,343.11**	**0.00**	**0.00**	**0.00**	**0.00**	**6,343.11**	**3,794.58**	**3,794.58**	**816.08**	**816.08**
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,813.38)	(4,813.38)	0.00	0.00	0.00	0.00	(4,813.38)	0.00	0.00	1,002.12	1,002.12
710300	Conference Registration Fees	(790.00)	(790.00)	0.00	0.00	0.00	0.00	(790.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,959.75)	(2,959.75)	0.00	0.00	0.00	0.00	(2,959.75)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(29.47)	(29.47)	0.00	0.00	0.00	0.00	(29.47)	0.00	0.00	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(177.46)	(177.46)	0.00	0.00	0.00	0.00	(177.46)	0.00	0.00	0.00	0.00
711174	Guest Amenities	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	26,372.00	26,372.00	0.00	0.00	0.00	0.00	26,372.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,455.38)	(1,455.38)	0.00	0.00	0.00	0.00	(1,455.38)	0.00	0.00	63.40	63.40
713000	Printing & Copying-General	(405.15)	(405.15)	0.00	0.00	0.00	0.00	(405.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(21.76)	(21.76)	0.00	0.00	0.00	0.00	(21.76)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
717204	Oth Prof Ser-MuniAgreemt-Pub School	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(24,498.00)	(24,498.00)	0.00	0.00	0.00	0.00	(24,498.00)	0.00	0.00	16,332.00	16,332.00
717238	Oth Prof Ser-Promotional Services	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,136.63)	(4,136.63)	0.00	0.00	0.00	0.00	(4,136.63)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(1,085.65)	(1,085.65)	0.00	0.00	0.00	0.00	(1,085.65)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,907.37**	**4,907.37**	**0.00**	**0.00**	**0.00**	**0.00**	**4,907.37**	**0.00**	**0.00**	**17,397.52**	**17,397.52**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147252 - Partnership for Research												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
720036	MBFA-Grad NSF Fellowship-Tuit Grant	(37,546.75)	(37,546.75)	0.00	0.00	0.00	0.00	(37,546.75)	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	810.00	810.00	0.00	0.00
721155	Asstship-Tuition Waiver	(143,075.55)	(143,075.55)	0.00	0.00	0.00	0.00	(143,075.55)	3,371.00	3,371.00	0.00	0.00
722200	Participant Support	865,694.17	865,694.17	0.00	0.00	0.00	0.00	865,694.17	0.00	0.00	682.47	682.47
722205	Participant Sup-Stipends	(15,250.00)	(15,250.00)	0.00	0.00	0.00	0.00	(15,250.00)	0.00	0.00	12,600.00	12,600.00
722210	Participant Sup-Other	(21,110.10)	(21,110.10)	0.00	0.00	0.00	0.00	(21,110.10)	25.30	25.30	0.00	0.00
722220	Participant Sup-Post Doctoral	457,274.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,105,175.77**	**1,105,175.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,105,175.77**	**4,206.30**	**4,206.30**	**13,282.47**	**13,282.47**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,345.26	7,345.26	0.00	0.00	0.00	0.00	7,345.26	(7,882.69)	(7,882.69)	7,261.45	7,261.45
Subtotal Account Pool: 76		**7,345.26**	**7,345.26**	**0.00**	**0.00**	**0.00**	**0.00**	**7,345.26**	**(7,882.69)**	**(7,882.69)**	**7,261.45**	**7,261.45**
Total Org: URLCKG		**170,469.51**	**170,469.51**	**0.00**	**0.00**	**0.00**	**0.00**	**170,469.51**	**21,673.13**	**21,673.13**	**48,472.60**	**48,472.60**
Total Fund: 147252		**170,469.51**	**170,469.51**	**0.00**	**0.00**	**0.00**	**0.00**	**170,469.51**	**21,673.13**	**21,673.13**	**48,472.60**	**48,472.60**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147318 - Watershed Watch												
Org: URLCBR - PI Barry Rock				**Org Mgr: Rock, Barrett N**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,191.00)	(8,191.00)	0.00	4,609.00	0.00	4,609.00	(12,800.00)	8,191.00	8,191.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	58,052.00	58,052.00	0.00	0.00	0.00	0.00	58,052.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(24,357.12)	(24,357.12)	0.00	3,000.71	0.00	3,000.71	(27,357.83)	2,625.61	2,625.61	0.00	0.00
611Q90	Post Doc	30,868.00	30,868.00	0.00	0.00	0.00	0.00	30,868.00	0.00	0.00	0.00	0.00
615F10	PAT	(55,286.63)	(55,286.63)	2,197.20	23,894.48	0.00	23,894.48	(79,181.11)	11,578.13	11,578.13	23,020.00	23,020.00
615F1R	Retro PAT	0.00	0.00	0.00	231.57	0.00	231.57	(231.57)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,680.00	40,680.00	0.00	0.00	0.00	0.00	40,680.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(9,022.27)	(9,022.27)	0.00	0.00	0.00	0.00	(9,022.27)	3,299.68	3,299.68	3,289.55	3,289.55
61CPEX	Part Time Salary	(2,433.00)	(2,433.00)	0.00	0.00	0.00	0.00	(2,433.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,838.98**	**29,838.98**	**2,197.20**	**31,735.76**	**0.00**	**31,735.76**	**(1,896.78)**	**25,694.42**	**25,694.42**	**26,309.55**	**26,309.55**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(688.05)	(688.05)	0.00	327.24	0.00	327.24	(1,015.29)	688.05	688.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(3,258.49)	(3,258.49)	979.21	10,710.48	0.00	10,710.48	(13,968.97)	6,284.33	6,284.33	10,756.51	10,756.51
65YP10	Nonstatus Benefit Distr (Fica)	(2,303.94)	(2,303.94)	0.00	213.05	0.00	213.05	(2,516.99)	216.89	216.89	0.00	0.00
Subtotal Account Pool: 65		**(6,250.48)**	**(6,250.48)**	**979.21**	**11,250.77**	**0.00**	**11,250.77**	**(17,501.25)**	**7,189.27**	**7,189.27**	**10,756.51**	**10,756.51**
Account Pool: 71 - Support												
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(374.13)	(374.13)	0.00	0.00	0.00	0.00	(374.13)	97.00	97.00	20.51	20.51
710100	Out-of-State Travel	(14,411.67)	(14,411.67)	524.10	4,374.40	0.00	4,374.40	(18,786.07)	3,801.38	3,801.38	2,152.03	2,152.03
710300	Conference Registration Fees	(1,737.00)	(1,737.00)	0.00	600.00	0.00	600.00	(2,337.00)	190.00	190.00	755.00	755.00
710305	Registration Fees-Other	(326.00)	(326.00)	0.00	60.00	0.00	60.00	(386.00)	60.00	60.00	100.00	100.00
710400	Student or Non-Emp Travel	(3,023.30)	(3,023.30)	0.00	0.00	0.00	0.00	(3,023.30)	245.80	245.80	170.52	170.52
711100	Supplies-General	(269.34)	(269.34)	0.00	0.00	0.00	0.00	(269.34)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(166.50)	(166.50)	0.00	0.00	0.00	0.00	(166.50)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	125,571.00	125,571.00	0.00	0.00	0.00	0.00	125,571.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,172.32)	(2,172.32)	0.00	74.00	0.00	74.00	(2,246.32)	0.00	0.00	281.70	281.70
713000	Printing & Copying-General	(2,268.23)	(2,268.23)	9.95	9.95	0.00	9.95	(2,278.18)	260.90	260.90	0.00	0.00
714000	Postage-General	(8.20)	(8.20)	0.00	0.00	0.00	0.00	(8.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(20.34)	(20.34)	0.00	0.00	0.00	0.00	(20.34)	0.00	0.00	20.34	20.34
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	15,725.00	15,725.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,669.92)	(1,669.92)	111.60	111.60	0.00	111.60	(1,781.52)	57.63	57.63	111.65	111.65
71C110	Advertsing-Print	(314.00)	(314.00)	0.00	0.00	0.00	0.00	(314.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**108,130.05**	**108,130.05**	**645.65**	**5,229.95**	**0.00**	**5,229.95**	**102,900.10**	**20,437.71**	**20,437.71**	**3,611.75**	**3,611.75**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,681.35	2,681.35	0.00	0.00	0.00	0.00	2,681.35	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(4,750.00)	(4,750.00)	0.00	0.00	0.00	0.00	(4,750.00)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,788.65)**	**(2,788.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,788.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	65,681.00	85,242.35	25,419.67	26,145.83	24,208.52	50,354.35	34,888.00	75,135.62	75,135.62	41,893.60	41,893.60
730002	Subcontracts 02	(33,442.50)	(14,204.09)	0.00	3,198.00	16,040.41	19,238.41	(33,442.50)	0.00	0.00	8,450.50	8,450.50
Subtotal Account Pool: 73		**32,238.50**	**71,038.26**	**25,419.67**	**29,343.83**	**40,248.93**	**69,592.76**	**1,445.50**	**75,135.62**	**75,135.62**	**50,344.10**	**50,344.10**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147318 - Watershed Watch											
Org: URLCBR - PI Barry Rock			**Org Mgr: Rock, Barrett N**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	27,004.78	27,004.78	1,307.15	17,583.85	0.00	17,583.85	9,420.93	18,236.05	18,236.05	16,668.90	16,801.91
Subtotal Account Pool: 76	**27,004.78**	**27,004.78**	**1,307.15**	**17,583.85**	**0.00**	**17,583.85**	**9,420.93**	**18,236.05**	**18,236.05**	**16,668.90**	**16,801.91**
Total Org: URLCBR	**188,173.18**	**226,972.94**	**30,548.88**	**95,144.16**	**40,248.93**	**135,393.09**	**91,579.85**	**146,693.07**	**146,693.07**	**107,690.81**	**107,823.82**
Total Fund: 147318	**188,173.18**	**226,972.94**	**30,548.88**	**95,144.16**	**40,248.93**	**135,393.09**	**91,579.85**	**146,693.07**	**146,693.07**	**107,690.81**	**107,823.82**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147319 - Watershed Watch Off-Site												
Org: URLCBR - PI Barry Rock				**Org Mgr: Rock, Barrett N**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,625.96)	(10,625.96)	0.00	0.00	0.00	0.00	(10,625.96)	3,667.76	3,667.76	4,957.97	4,957.97
611NZ0	Faculty Unallocated Budget(BudOnly)	41,800.03	41,800.03	0.00	0.00	0.00	0.00	41,800.03	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,580.57)	(15,580.57)	0.00	0.00	0.00	0.00	(15,580.57)	0.00	0.00	0.00	0.00
611Q90	Post Doc	32,203.00	32,203.00	0.00	0.00	0.00	0.00	32,203.00	0.00	0.00	0.00	0.00
615F10	PAT	(46,528.98)	(46,528.98)	0.00	0.00	0.00	0.00	(46,528.98)	13,263.55	13,263.55	405.55	405.55
Subtotal Account Pool: 61		**1,267.52**	**1,267.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,267.52**	**16,931.31**	**16,931.31**	**5,363.52**	**5,363.52**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(892.61)	(892.61)	0.00	0.00	0.00	0.00	(892.61)	308.10	308.10	416.49	416.49
65YF10	Full Fringe Benefit Distr Expe	2,185.80	2,185.80	0.00	0.00	0.00	0.00	2,185.80	5,597.21	5,597.21	145.72	145.72
65YP10	Nonstatus Benefit Distr (Fica)	(1,293.19)	(1,293.19)	0.00	0.00	0.00	0.00	(1,293.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,905.31**	**5,905.31**	**562.21**	**562.21**
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,126.92)	(9,126.92)	0.00	0.00	0.00	0.00	(9,126.92)	3,692.72	3,692.72	0.00	0.00
7112	Research Supplies	14,613.00	14,613.00	0.00	0.00	0.00	0.00	14,613.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(439.24)	(439.24)	0.00	0.00	0.00	0.00	(439.24)	50.15	50.15	245.00	245.00
713000	Printing & Copying-General	(180.60)	(180.60)	0.00	0.00	0.00	0.00	(180.60)	0.00	0.00	180.60	180.60
714000	Postage-General	(6.03)	(6.03)	0.00	0.00	0.00	0.00	(6.03)	0.00	0.00	4.80	4.80
717000	Consulting-General	(1,064.55)	(1,064.55)	0.00	0.00	0.00	0.00	(1,064.55)	1,064.55	1,064.55	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(6,040.00)	(6,040.00)	0.00	0.00	0.00	0.00	(6,040.00)	31,193.00	31,193.00	0.00	0.00
718014	Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	0.00	0.00	0.00	(269.43)	179.62	179.62	89.81	89.81
718016	Telecom-Usage (Tolls)	(0.39)	(0.39)	0.00	0.00	0.00	0.00	(0.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(618.88)	(618.88)	0.00	0.00	0.00	0.00	(618.88)	151.02	151.02	387.57	387.57
Subtotal Account Pool: 71		**7,366.96**	**7,366.96**	**0.00**	**0.00**	**0.00**	**0.00**	**7,366.96**	**36,331.06**	**36,331.06**	**907.78**	**907.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,245.73	2,245.73	0.00	0.00	0.00	0.00	2,245.73	15,383.64	15,383.64	1,776.65	1,776.65
Subtotal Account Pool: 76		**2,245.73**	**2,245.73**	**0.00**	**0.00**	**0.00**	**0.00**	**2,245.73**	**15,383.64**	**15,383.64**	**1,776.65**	**1,776.65**
Total Org: URLCBR		**10,880.21**	**10,880.21**	**0.00**	**0.00**	**0.00**	**0.00**	**10,880.21**	**74,551.32**	**74,551.32**	**8,610.16**	**8,610.16**
Total Fund: 147319		**10,880.21**	**10,880.21**	**0.00**	**0.00**	**0.00**	**0.00**	**10,880.21**	**74,551.32**	**74,551.32**	**8,610.16**	**8,610.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147339 - Participant Support												
Org: URLCBR - PI Barry Rock				**Org Mgr: Rock, Barrett N**								
Account Pool: 71 - Support												
710	Travel	22,210.00	22,210.00	0.00	0.00	0.00	0.00	22,210.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(137.36)	(137.36)	0.00	0.00	0.00	0.00	(137.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,764.95)	(1,764.95)	0.00	0.00	0.00	0.00	(1,764.95)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	480.00	480.00	0.00	0.00
710400	Student or Non-Emp Travel	(19,827.15)	(19,827.15)	0.00	0.00	0.00	0.00	(19,827.15)	12,876.46	12,876.46	(45.24)	(45.24)
Subtotal Account Pool: 71		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**13,356.46**	**13,356.46**	**(45.24)**	**(45.24)**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(29,673.29)	(29,673.29)	0.00	0.00	0.00	0.00	(29,673.29)	0.00	0.00	12,012.50	12,012.50
722205	Participant Sup-Stipends	(10,450.00)	(10,450.00)	0.00	0.00	0.00	0.00	(10,450.00)	0.00	0.00	3,700.00	3,700.00
722210	Participant Sup-Other	(6,148.12)	(6,148.12)	0.00	0.00	0.00	0.00	(6,148.12)	1,044.50	1,044.50	0.00	0.00
722220	Participant Sup-Post Doctoral	46,272.00	46,272.00	0.00	0.00	0.00	0.00	46,272.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.59**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.59**	**1,044.50**	**1,044.50**	**15,712.50**	**15,712.50**
Total Org: URLCBR		**1.13**	**1.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1.13**	**14,400.96**	**14,400.96**	**15,667.26**	**15,667.26**
Total Fund: 147339		**1.13**	**1.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1.13**	**14,400.96**	**14,400.96**	**15,667.26**	**15,667.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147366 - GEO-Teach												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(32,099.69)	(32,099.69)	0.00	0.00	0.00	0.00	(32,099.69)	13,420.84	13,420.84	15,420.66	15,420.66
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	164.06	0.00	164.06	(164.06)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(24,151.56)	(24,151.56)	0.00	0.00	0.00	0.00	(24,151.56)	12,123.24	12,123.24	12,028.32	12,028.32
611NZ0	Faculty Unallocated Budget(BudOnly)	153,759.00	153,759.00	0.00	0.00	0.00	0.00	153,759.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(584.52)	(584.52)	0.00	0.00	0.00	0.00	(584.52)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(64,822.90)	(64,822.90)	0.00	0.00	0.00	0.00	(64,822.90)	0.00	0.00	10,702.89	10,702.89
613N30	Graduate Research Assistant	0.00	0.00	2,939.07	292,681.28	0.00	292,681.28	(292,681.28)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(289,742.21)	(289,742.21)	0.00	(289,742.21)	0.00	(289,742.21)	0.00	89,272.11	89,272.11	100,384.80	100,384.80
613NZ0	Grad Unallocated Budget (Bud Only)	303,000.00	303,000.00	0.00	0.00	0.00	0.00	303,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(79,433.57)	(79,433.57)	571.10	13,257.98	0.00	13,257.98	(92,691.55)	21,759.04	21,759.04	21,759.03	21,759.03
615F1R	Retro PAT	0.00	0.00	0.00	79.40	0.00	79.40	(79.40)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	141,382.00	141,382.00	0.00	0.00	0.00	0.00	141,382.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(72,167.50)	(72,167.50)	0.00	0.00	0.00	0.00	(72,167.50)	31,972.50	31,972.50	31,972.50	31,972.50
61CPHX	Part Time Hourly	(13,582.50)	(13,582.50)	0.00	0.00	0.00	0.00	(13,582.50)	720.00	720.00	0.00	0.00
61JBEX	Casual - Exempt	(11,066.53)	(11,066.53)	0.00	0.00	0.00	0.00	(11,066.53)	8,843.53	8,843.53	2,223.00	2,223.00
61SNSH	Student Labor	(1,509.63)	(1,509.63)	0.00	0.00	0.00	0.00	(1,509.63)	400.00	400.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,480.39**	**13,480.39**	**3,510.17**	**16,440.51**	**0.00**	**16,440.51**	**(2,960.12)**	**178,511.26**	**178,511.26**	**194,491.20**	**194,491.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,626.01)	(3,626.01)	0.00	0.00	0.00	0.00	(3,626.01)	1,870.23	1,870.23	1,482.09	1,482.09
65YF10	Full Fringe Benefit Distr Expe	34,092.46	34,092.46	254.53	5,990.41	0.00	5,990.41	28,102.05	14,303.77	14,303.77	13,787.57	13,787.57
65YP10	Nonstatus Benefit Distr (Fica)	(12,617.29)	(12,617.29)	0.00	0.00	0.00	0.00	(12,617.29)	2,741.39	2,741.39	3,584.75	3,584.75
Subtotal Account Pool: 65		**17,849.16**	**17,849.16**	**254.53**	**5,990.41**	**0.00**	**5,990.41**	**11,858.75**	**18,915.39**	**18,915.39**	**18,854.41**	**18,854.41**
Account Pool: 71 - Support												
710	Travel	60,297.00	60,297.00	0.00	0.00	0.00	0.00	60,297.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(223.24)	(223.24)	0.00	0.00	0.00	0.00	(223.24)	40.00	40.00	64.68	64.68
710100	Out-of-State Travel	(30,186.83)	(30,186.83)	0.00	0.00	0.00	0.00	(30,186.83)	7,739.58	7,739.58	12,902.85	12,902.85
710300	Conference Registration Fees	(2,785.00)	(2,785.00)	0.00	0.00	0.00	0.00	(2,785.00)	745.00	745.00	1,140.00	1,140.00
710305	Registration Fees-Other	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	170.00	170.00
710400	Student or Non-Emp Travel	(27,799.75)	(27,799.75)	0.00	135.00	0.00	135.00	(27,934.75)	7,181.40	7,181.40	11,626.13	11,626.13
7112	Research Supplies	11,480.00	11,480.00	0.00	0.00	0.00	0.00	11,480.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,963.96)	(7,963.96)	0.00	1.00	0.00	1.00	(7,964.96)	2,781.35	2,781.35	1,555.02	1,555.02
713000	Printing & Copying-General	(828.20)	(828.20)	0.00	0.00	0.00	0.00	(828.20)	0.00	0.00	428.30	428.30
714000	Postage-General	(697.42)	(697.42)	0.00	0.00	0.00	0.00	(697.42)	182.78	182.78	274.39	274.39
714010	Postage-Off Campus Mail Services	(322.09)	(322.09)	0.00	0.00	0.00	0.00	(322.09)	0.00	0.00	322.09	322.09
714030	Postage-Express Mail	(346.18)	(346.18)	0.00	0.00	0.00	0.00	(346.18)	45.79	45.79	192.83	192.83
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(12.95)	(12.95)	0.00	0.00	0.00	0.00	(12.95)	12.95	12.95	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	5.00	5.00
718014	Telecom-Telephone Equipment	(1,927.01)	(1,927.01)	0.00	27.50	0.00	27.50	(1,954.51)	449.05	449.05	669.67	669.67
718016	Telecom-Usage (Tolls)	(180.56)	(180.56)	0.00	7.28	0.00	7.28	(187.84)	32.59	32.59	84.11	84.11
719000	Business Meals-Meetings-Non Travel	(6,751.30)	(6,751.30)	25.67	59.67	0.00	59.67	(6,810.97)	275.40	275.40	2,028.17	2,028.17
Subtotal Account Pool: 71		**(2,457.49)**	**(2,457.49)**	**25.67**	**230.45**	**0.00**	**230.45**	**(2,687.94)**	**19,485.89**	**19,485.89**	**31,463.24**	**31,463.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147366 - GEO-Teach												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(14,400.00)	(14,400.00)	0.00	0.00	0.00	0.00	(14,400.00)	6,480.00	6,480.00	4,470.00	4,470.00
721100	Assistantships	137,412.00	137,412.00	0.00	0.00	0.00	0.00	137,412.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(59,483.25)	(59,483.25)	0.00	0.00	0.00	0.00	(59,483.25)	20,181.50	20,181.50	20,918.25	20,918.25
722200	Participant Support	(14.36)	(14.36)	0.00	0.00	0.00	0.00	(14.36)	14.36	14.36	0.00	0.00
Subtotal Account Pool: 72		**63,514.39**	**63,514.39**	**0.00**	**0.00**	**0.00**	**0.00**	**63,514.39**	**26,675.86**	**26,675.86**	**25,388.25**	**25,388.25**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,350,071.00	1,412,418.87	0.00	0.00	62,347.87	62,347.87	1,350,071.00	112,867.41	112,867.41	68,918.72	68,918.72
730002	Subcontracts 02	(344,084.00)	(327,981.33)	0.00	15,771.31	331.36	16,102.67	(344,084.00)	123,465.73	123,465.73	110,762.75	110,762.75
730003	Subcontracts 03	(261,509.00)	(41,314.14)	0.00	239,356.52	1,629.34	240,985.86	(282,300.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(723,688.00)	(591,476.51)	574.32	54,027.14	78,184.35	132,211.49	(723,688.00)	246,178.70	246,178.70	192,763.36	192,763.36
730005	Subcontracts 05	(6,508.00)	(6,508.00)	0.00	0.00	0.00	0.00	(6,508.00)	0.00	0.00	6,508.00	6,508.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**14,282.00**	**445,138.89**	**574.32**	**309,154.97**	**142,492.92**	**451,647.89**	**(6,509.00)**	**482,511.84**	**482,511.84**	**378,952.83**	**378,952.83**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	110,842.65	110,842.65	1,296.31	106,842.16	0.00	106,842.16	4,000.49	43,653.04	43,653.04	51,618.85	51,618.85
Subtotal Account Pool: 76		**110,842.65**	**110,842.65**	**1,296.31**	**106,842.16**	**0.00**	**106,842.16**	**4,000.49**	**43,653.04**	**43,653.04**	**51,618.85**	**51,618.85**
Total Org: URLCKG		**217,511.10**	**648,367.99**	**5,661.00**	**438,658.50**	**142,492.92**	**581,151.42**	**67,216.57**	**769,753.28**	**769,753.28**	**700,768.78**	**700,768.78**
Total Fund: 147366		**217,511.10**	**648,367.99**	**5,661.00**	**438,658.50**	**142,492.92**	**581,151.42**	**67,216.57**	**769,753.28**	**769,753.28**	**700,768.78**	**700,768.78**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147367 - Participant Support												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710	Travel	146,630.00	146,630.00	0.00	0.00	0.00	0.00	146,630.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(29.21)	(29.21)	0.00	0.00	0.00	0.00	(29.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	115.00	115.00	0.00	0.00
710400	Student or Non-Emp Travel	(84,471.00)	(84,471.00)	0.00	2,863.70	0.00	2,863.70	(87,334.70)	18,471.73	18,471.73	22,214.44	22,214.44
711100	Supplies-General	(99.60)	(99.60)	0.00	0.00	0.00	0.00	(99.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	67,750.00	67,750.00	0.00	0.00	0.00	0.00	67,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,733.66)	(27,733.66)	161.54	804.80	0.00	804.80	(28,538.46)	9,727.61	9,727.61	10,527.83	10,527.83
719000	Business Meals-Meetings-Non Travel	(140.71)	(140.71)	0.00	0.00	0.00	0.00	(140.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**101,790.82**	**101,790.82**	**161.54**	**3,668.50**	**0.00**	**3,668.50**	**98,122.32**	**28,314.34**	**28,314.34**	**32,742.27**	**32,742.27**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	17,173.00	17,173.00	0.00	0.00	0.00	0.00	17,173.00	0.00	0.00	0.00	0.00
722200	Participant Support	(894.00)	(894.00)	1,528.50	1,528.50	0.00	1,528.50	(2,422.50)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	30,375.00	30,375.00	6,000.00	6,000.00	0.00	6,000.00	24,375.00	40,300.00	40,300.00	44,125.00	44,125.00
722210	Participant Sup-Other	(1,870.00)	(1,870.00)	0.00	0.00	0.00	0.00	(1,870.00)	1,330.00	1,330.00	0.00	0.00
Subtotal Account Pool: 72		**44,784.00**	**44,784.00**	**7,528.50**	**7,528.50**	**0.00**	**7,528.50**	**37,255.50**	**41,630.00**	**41,630.00**	**44,125.00**	**44,125.00**
Total Org: URLCKG		**146,574.82**	**146,574.82**	**7,690.04**	**11,197.00**	**0.00**	**11,197.00**	**135,377.82**	**69,944.34**	**69,944.34**	**76,867.27**	**76,867.27**
Total Fund: 147367		**146,574.82**	**146,574.82**	**7,690.04**	**11,197.00**	**0.00**	**11,197.00**	**135,377.82**	**69,944.34**	**69,944.34**	**76,867.27**	**76,867.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147391 - EPSCOR 2006												
Org: URRADM - Vice Provost for Research				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,754.49	8,161.68	0.00	8,161.68	(8,161.68)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,899.96	0.00	11,899.96	(11,899.96)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	(14,362.00)	(14,362.00)	0.00	0.00	0.00	0.00	(14,362.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,710.24	0.00	7,710.24	(7,710.24)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	(31,000.00)	(31,000.00)	0.00	0.00	0.00	0.00	(31,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(318,722.30)	(318,722.30)	5,026.75	54,666.93	0.00	54,666.93	(373,389.23)	121,204.53	121,204.53	139,990.53	139,990.53
615F1R	Retro PAT	0.00	0.00	0.00	529.77	0.00	529.77	(529.77)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	393,394.00	417,817.12	0.00	0.00	0.00	0.00	417,817.12	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,292.00)	(4,292.00)	0.00	18,417.12	0.00	18,417.12	(22,709.12)	0.00	0.00	3,404.00	3,404.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	380.98	0.00	380.98	(380.98)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	140,590.00	140,590.00	0.00	0.00	0.00	0.00	140,590.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	117.91	117.91	0.00	117.91	(117.91)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(177.30)	(177.30)	0.00	0.00	0.00	0.00	(177.30)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,836.02	0.00	1,836.02	(1,836.02)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	7,524.50	16,978.26	0.00	16,978.26	(16,978.26)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(60.00)	(60.00)	533.35	4,533.49	0.00	4,533.49	(4,593.49)	60.00	60.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(474.00)	(474.00)	0.00	0.00	0.00	0.00	(474.00)	0.00	0.00	474.00	474.00
61SNSH	Student Labor	(531.50)	(531.50)	94.50	360.45	0.00	360.45	(891.95)	212.00	212.00	319.50	319.50
61SNWS	College Work Study	(231.70)	(231.70)	202.61	202.61	0.00	202.61	(434.31)	166.00	166.00	65.70	65.70
61SNZ0	Student Labor Unallocated(Bud Only)	15,272.00	(17,228.00)	0.00	0.00	0.00	0.00	(17,228.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**179,405.20**	**171,328.32**	**20,254.11**	**125,795.42**	**0.00**	**125,795.42**	**45,532.90**	**121,642.53**	**121,642.53**	**144,253.73**	**144,253.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(44.85)	(44.85)	555.13	939.07	0.00	939.07	(983.92)	5.04	5.04	39.81	39.81
65YF10	Full Fringe Benefit Distr Expe	79,165.24	85,130.32	2,240.26	38,125.67	0.00	38,125.67	47,004.65	51,173.16	51,173.16	58,522.65	58,522.65
65YP10	Nonstatus Benefit Distr (Fica)	(14.72)	(14.72)	557.50	1,359.09	0.00	1,359.09	(1,373.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**79,105.67**	**85,070.75**	**3,352.89**	**40,423.83**	**0.00**	**40,423.83**	**44,646.92**	**51,178.20**	**51,178.20**	**58,562.46**	**58,562.46**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147391 - EPSCOR 2006												
Org: URRADM - Vice Provost for Research				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710	Travel	49,530.00	47,530.00	0.00	0.00	0.00	0.00	47,530.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,737.04)	(2,737.04)	545.24	999.11	0.00	999.11	(3,736.15)	774.26	774.26	1,424.57	1,424.57
710100	Out-of-State Travel	(21,292.91)	(21,292.91)	2,506.23	11,139.54	0.00	11,139.54	(32,432.45)	11,036.38	11,036.38	6,971.65	6,175.55
710300	Conference Registration Fees	(3,790.00)	(3,790.00)	0.00	455.00	0.00	455.00	(4,245.00)	2,425.00	2,425.00	390.00	390.00
710400	Student or Non-Emp Travel	(2,102.04)	(2,102.04)	0.00	1,938.31	0.00	1,938.31	(4,040.35)	451.41	451.41	55.46	55.46
711162	Supplies-Office Supplies	(3,023.72)	(3,023.72)	0.00	0.00	0.00	0.00	(3,023.72)	0.00	0.00	2,379.98	2,379.98
711184	Supplies - Promotion - Cultivation	(1,866.05)	(1,866.05)	0.00	0.00	0.00	0.00	(1,866.05)	0.00	0.00	1,866.05	1,866.05
7112	Research Supplies	539,709.00	318,215.00	0.00	0.00	0.00	0.00	318,215.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,489.89)	(20,489.89)	13,565.40	17,008.70	0.00	17,008.70	(37,498.59)	10,869.45	10,869.45	6,066.83	6,066.83
713000	Printing & Copying-General	(14,451.29)	(14,451.29)	1,081.20	3,668.80	0.00	3,668.80	(18,120.09)	8,389.46	8,389.46	5,136.06	5,136.06
714000	Postage-General	(788.71)	(788.71)	7.12	404.49	0.00	404.49	(1,193.20)	352.87	352.87	435.84	435.84
714030	Postage-Express Mail	(165.69)	(165.69)	0.00	124.62	0.00	124.62	(290.31)	49.43	49.43	27.22	27.22
716063	Maint & Repairs-Computer Hardware	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
716110	Rentals-Copier	(2,138.79)	(2,138.79)	108.25	1,370.78	0.00	1,370.78	(3,509.57)	2,138.79	2,138.79	0.00	0.00
716120	Rentals-Property or Room	(1,650.00)	(1,650.00)	838.75	838.75	0.00	838.75	(2,488.75)	1,650.00	1,650.00	0.00	0.00
717000	Consulting-General	0.00	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,170.00	16,290.00	0.00	16,290.00	(16,290.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(19,280.00)	(22,280.00)	2,295.00	32,377.80	39,917.20	72,295.00	(94,575.00)	15,280.00	15,280.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(5,000.00)	(5,000.00)	0.00	5,000.00	0.00	5,000.00	(10,000.00)	5,000.00	5,000.00	0.00	0.00
718000	Telecom-General	(895.93)	(895.93)	0.00	0.00	0.00	0.00	(895.93)	84.27	84.27	576.18	576.18
718002	Telecom-Fixed (Basic Phone Service)	(1,962.96)	(1,962.96)	91.20	1,094.42	0.00	1,094.42	(3,057.38)	970.77	970.77	992.19	992.19
718008	Telecom-Internet Services	(14.90)	(14.90)	7.95	7.95	0.00	7.95	(22.85)	14.90	14.90	0.00	0.00
718014	Telecom-Telephone Equipment	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
718016	Telecom-Usage (Tolls)	(54.03)	(54.03)	2.36	99.94	0.00	99.94	(153.97)	54.03	54.03	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(13,585.69)	(13,585.69)	3,438.77	5,149.21	0.00	5,149.21	(18,734.90)	6,680.13	6,680.13	6,240.49	6,240.49
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	280.00	280.00
Subtotal Account Pool: 71		**473,479.36**	**241,485.36**	**30,657.47**	**98,067.42**	**39,917.20**	**137,984.62**	**103,500.74**	**66,221.15**	**66,221.15**	**33,032.52**	**32,236.42**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	873.00	(873.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,083.00	0.00	1,083.00	(1,083.00)	0.00	0.00	0.00	0.00
722200	Participant Support	106,052.92	71,126.92	2,664.63	21,745.12	0.00	21,745.12	49,381.80	28,711.86	28,711.86	6,331.18	6,331.18
722205	Participant Sup-Stipends	(17,000.00)	(17,000.00)	4,800.00	4,800.00	0.00	4,800.00	(21,800.00)	10,000.00	10,000.00	7,000.00	7,000.00
722210	Participant Sup-Other	(9,178.98)	(9,178.98)	1,694.01	4,918.01	0.00	4,918.01	(14,096.99)	6,195.16	6,195.16	2,091.72	2,887.82
722220	Participant Sup-Post Doctoral	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**78,873.94**	**43,947.94**	**9,158.64**	**33,419.13**	**0.00**	**33,419.13**	**10,528.81**	**44,907.02**	**44,907.02**	**16,422.90**	**17,219.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	815,751.00	846,523.99	0.00	32,726.89	3,867.10	36,593.99	809,930.00	0.00	0.00	9,878.01	9,878.01
730003	Subcontracts 03	(594,081.00)	(477,000.50)	0.00	128,627.75	48,452.75	177,080.50	(654,081.00)	40,508.39	40,508.39	217,603.46	217,603.46
730004	Subcontracts 04	(100,000.00)	(78,787.54)	149.22	36,104.08	35,108.38	71,212.46	(150,000.00)	50,334.04	50,334.04	28,453.50	28,453.50
Subtotal Account Pool: 73		**121,670.00**	**290,735.95**	**149.22**	**197,458.72**	**87,428.23**	**284,886.95**	**5,849.00**	**90,842.43**	**90,842.43**	**255,934.97**	**255,934.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	17,846.74	17,846.74	(17,846.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**17,846.74**	**17,846.74**	**(17,846.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	113,710.30	96,406.37	14,108.75	72,646.24	0.00	72,646.24	23,760.13	62,151.01	62,151.01	70,388.88	70,181.90
Subtotal Account Pool: 76		**113,710.30**	**96,406.37**	**14,108.75**	**72,646.24**	**0.00**	**72,646.24**	**23,760.13**	**62,151.01**	**62,151.01**	**70,388.88**	**70,181.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147391 - EPSCOR 2006											
Org: URRADM - Vice Provost for Research			**Org Mgr: Goldberg, Tammy A**								
Total Org: URRADM	**1,046,244.47**	**928,974.69**	**77,681.08**	**567,810.76**	**145,192.17**	**713,002.93**	**215,971.76**	**436,942.34**	**436,942.34**	**578,595.46**	**578,388.48**
Total Fund: 147391	**1,046,244.47**	**928,974.69**	**77,681.08**	**567,810.76**	**145,192.17**	**713,002.93**	**215,971.76**	**436,942.34**	**436,942.34**	**578,595.46**	**578,388.48**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147392 - NSF EPSCOR NHIRC Fund												
Org: URRADM - Vice Provost for Research				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	103,066.00	123,489.00	0.00	0.00	0.00	0.00	123,489.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(10,702.55)	(10,702.55)	0.00	0.00	0.00	0.00	(10,702.55)	0.00	0.00	10,702.55	10,702.55
Subtotal Account Pool: 73		**92,363.45**	**112,786.45**	**0.00**	**0.00**	**0.00**	**0.00**	**112,786.45**	**0.00**	**0.00**	**10,702.55**	**10,702.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(68,367.23)	(76,167.23)	0.00	0.00	0.00	0.00	(76,167.23)	0.00	0.00	2,782.66	2,782.66
Subtotal Account Pool: 76		**(68,367.23)**	**(76,167.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76,167.23)**	**0.00**	**0.00**	**2,782.66**	**2,782.66**
Total Org: URRADM		**23,996.22**	**36,619.22**	**0.00**	**0.00**	**0.00**	**0.00**	**36,619.22**	**0.00**	**0.00**	**13,485.21**	**13,485.21**
Total Fund: 147392		**23,996.22**	**36,619.22**	**0.00**	**0.00**	**0.00**	**0.00**	**36,619.22**	**0.00**	**0.00**	**13,485.21**	**13,485.21**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147464 - NHIRC:NSF Fund:Celdara												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	57,483.00	57,483.00	0.00	0.00	0.00	0.00	57,483.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(20,220.12)	(20,220.12)	0.00	0.00	0.00	0.00	(20,220.12)	20,220.12	20,220.12	0.00	0.00
730005	Subcontracts 05	(37,262.88)	(22,777.93)	0.00	14,484.95	0.00	14,484.95	(37,262.88)	22,777.93	22,777.93	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**14,484.95**	**0.00**	**14,484.95**	**0.00**	**14,484.95**	**0.00**	**42,998.05**	**42,998.05**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,679.49)	(4,679.49)	0.00	(4,679.49)	0.00	(4,679.49)	0.00	11,179.49	11,179.49	0.00	0.00
Subtotal Account Pool: 76		**(4,679.49)**	**(4,679.49)**	**0.00**	**(4,679.49)**	**0.00**	**(4,679.49)**	**0.00**	**11,179.49**	**11,179.49**	**0.00**	**0.00**
Total Org: URIPRD		**(4,679.49)**	**9,805.46**	**0.00**	**9,805.46**	**0.00**	**9,805.46**	**0.00**	**54,177.54**	**54,177.54**	**0.00**	**0.00**
Total Fund: 147464		**(4,679.49)**	**9,805.46**	**0.00**	**9,805.46**	**0.00**	**9,805.46**	**0.00**	**54,177.54**	**54,177.54**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147493 - ADVANCE												
Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,920.05	10,633.34	0.00	10,633.34	(10,633.34)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	217.83	14,068.40	0.00	14,068.40	(14,068.40)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	408.12	0.00	408.12	(408.12)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(30,387.36)	(30,387.36)	0.00	20,387.90	0.00	20,387.90	(50,775.26)	30,387.36	30,387.36	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	170,416.00	170,416.00	0.00	0.00	0.00	0.00	170,416.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,702.88)	(2,702.88)	0.00	3,089.02	0.00	3,089.02	(5,791.90)	2,702.88	2,702.88	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,304.88)	(4,304.88)	0.00	5,412.45	0.00	5,412.45	(9,717.33)	4,304.88	4,304.88	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	4,492.33	16,867.42	0.00	16,867.42	(16,867.42)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(8,150.04)	(8,150.04)	0.00	0.00	0.00	0.00	(8,150.04)	8,150.04	8,150.04	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,551.00	75,551.00	0.00	0.00	0.00	0.00	75,551.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	96,914.00	96,914.00	0.00	0.00	0.00	0.00	96,914.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**306,335.84**	**306,335.84**	**14,630.21**	**70,866.65**	**0.00**	**70,866.65**	**235,469.19**	**45,545.16**	**45,545.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(355.91)	(355.91)	839.66	1,274.58	0.00	1,274.58	(1,630.49)	355.91	355.91	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	96,643.53	96,643.53	96.72	15,470.67	0.00	15,470.67	81,172.86	12,823.47	12,823.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(223.28)	(223.28)	0.00	219.33	0.00	219.33	(442.61)	223.28	223.28	0.00	0.00
Subtotal Account Pool: 65		**96,064.34**	**96,064.34**	**936.38**	**16,964.58**	**0.00**	**16,964.58**	**79,099.76**	**13,402.66**	**13,402.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,955.59)	(2,955.59)	976.40	2,423.77	0.00	2,423.77	(5,379.36)	2,955.59	2,955.59	0.00	0.00
710300	Conference Registration Fees	(560.00)	(560.00)	0.00	399.00	0.00	399.00	(959.00)	560.00	560.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,760.54)	(2,760.54)	0.00	1,864.98	0.00	1,864.98	(4,625.52)	2,760.54	2,760.54	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	467.29	0.00	467.29	(467.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(260.64)	(260.64)	0.00	1,931.16	0.00	1,931.16	(2,191.80)	260.64	260.64	0.00	0.00
713000	Printing & Copying-General	(89.90)	(89.90)	0.00	209.10	0.00	209.10	(299.00)	89.90	89.90	0.00	0.00
717000	Consulting-General	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,019.95	0.00	2,019.95	(2,019.95)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,000.00	45,000.00	5,000.00	20,000.00	0.00	20,000.00	25,000.00	15,000.00	15,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,409.70)	(4,409.70)	0.00	3,226.64	0.00	3,226.64	(7,636.34)	4,409.70	4,409.70	0.00	0.00
Subtotal Account Pool: 71		**177,963.63**	**177,963.63**	**5,976.40**	**32,566.89**	**0.00**	**32,566.89**	**145,396.74**	**26,036.37**	**26,036.37**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	1,746.00	0.00	1,746.00	(2,556.00)	810.00	810.00	0.00	0.00
721100	Assistantships	38,629.00	38,629.00	0.00	0.00	0.00	0.00	38,629.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,709.50)	(4,709.50)	0.00	4,205.00	0.00	4,205.00	(8,914.50)	4,709.50	4,709.50	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	916.34	0.00	916.34	(916.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**33,109.50**	**33,109.50**	**0.00**	**6,867.34**	**0.00**	**6,867.34**	**26,242.16**	**5,519.50**	**5,519.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	303,871.72	303,871.72	7,367.69	41,489.65	0.00	41,489.65	262,382.07	26,277.28	26,277.28	0.00	0.00
Subtotal Account Pool: 76		**303,871.72**	**303,871.72**	**7,367.69**	**41,489.65**	**0.00**	**41,489.65**	**262,382.07**	**26,277.28**	**26,277.28**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	184,358.00	184,358.00	0.00	0.00	0.00	0.00	184,358.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**184,358.00**	**184,358.00**	**0.00**	**0.00**	**0.00**	**0.00**	**184,358.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147493 - ADVANCE											
Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ			**Org Mgr: Goldberg, Tammy A**								
Total Org: URRLCT	**1,101,703.03**	**1,101,703.03**	**28,910.68**	**168,755.11**	**0.00**	**168,755.11**	**932,947.92**	**116,780.97**	**116,780.97**	**0.00**	**0.00**
Total Fund: 147493	**1,101,703.03**	**1,101,703.03**	**28,910.68**	**168,755.11**	**0.00**	**168,755.11**	**932,947.92**	**116,780.97**	**116,780.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147508 - NHIRC:Dartmought-Hypertherm												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	67,500.00	67,500.00	0.00	0.00	0.00	0.00	67,500.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(67,500.00)	0.00	0.00	67,500.00	0.00	67,500.00	(67,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**67,500.00**	**0.00**	**67,500.00**	**0.00**	**67,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**6,500.00**	**74,000.00**	**0.00**	**74,000.00**	**0.00**	**74,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147508		**6,500.00**	**74,000.00**	**0.00**	**74,000.00**	**0.00**	**74,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147547 - Noyce Scholarship Program												
Org: URLCSM - PI Sharon McCrone				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	522.24	522.24	0.00	522.24	(522.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	101,269.00	101,269.00	0.00	0.00	0.00	0.00	101,269.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,963.00	11,963.00	0.00	0.00	0.00	0.00	11,963.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120,232.00**	**120,232.00**	**522.24**	**522.24**	**0.00**	**522.24**	**119,709.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	48.57	48.57	0.00	48.57	(48.57)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,329.00	24,329.00	0.00	0.00	0.00	0.00	24,329.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,329.00**	**24,329.00**	**48.57**	**48.57**	**0.00**	**48.57**	**24,280.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,075.00	0.00	1,075.00	(1,075.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	817.50	0.00	817.50	(817.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	8,750.00	8,750.00	0.00	0.00	0.00	0.00	8,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,750.00**	**45,750.00**	**0.00**	**1,892.50**	**0.00**	**1,892.50**	**43,857.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	25,200.00	25,200.00	0.00	0.00	0.00	0.00	25,200.00	0.00	0.00	0.00	0.00
722200	Participant Support	982,300.00	982,300.00	0.00	1,024.00	0.00	1,024.00	981,276.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,007,500.00**	**1,007,500.00**	**0.00**	**1,024.00**	**0.00**	**1,024.00**	**1,006,476.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URLCSM		**1,197,811.00**	**1,197,811.00**	**570.81**	**3,487.31**	**0.00**	**3,487.31**	**1,194,323.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147547		**1,197,811.00**	**1,197,811.00**	**570.81**	**3,487.31**	**0.00**	**3,487.31**	**1,194,323.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147564 - EPSCOR STEM Teacher Study												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	9,230.00	9,230.00	0.00	0.00	0.00	0.00	9,230.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,680.00	8,330.00	0.00	8,330.00	(8,330.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,230.00**	**9,230.00**	**1,680.00**	**8,330.00**	**0.00**	**8,330.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	655.00	655.00	0.00	0.00	0.00	0.00	655.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	125.44	597.59	0.00	597.59	(597.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**655.00**	**655.00**	**125.44**	**597.59**	**0.00**	**597.59**	**57.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	1,317.00	0.00	0.00	0.00	0.00	1,317.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,317.00	0.00	1,317.00	(1,317.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,317.00**	**0.00**	**1,317.00**	**0.00**	**1,317.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,220.00	3,220.00	469.41	2,321.15	0.00	2,321.15	898.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,220.00**	**3,220.00**	**469.41**	**2,321.15**	**0.00**	**2,321.15**	**898.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URLCKG		**15,605.00**	**16,922.00**	**2,274.85**	**12,565.74**	**0.00**	**12,565.74**	**4,356.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147564		**15,605.00**	**16,922.00**	**2,274.85**	**12,565.74**	**0.00**	**12,565.74**	**4,356.26**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B001 - Hdsl2												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(21,200.00)	(21,200.00)	0.00	0.00	0.00	0.00	(21,200.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(569.00)	(569.00)	0.00	0.00	0.00	0.00	(569.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,806.55)	(9,806.55)	0.00	0.00	0.00	0.00	(9,806.55)	0.00	0.00	0.00	0.00
615F10	PAT	(35,133.71)	(35,133.71)	0.00	0.00	0.00	0.00	(35,133.71)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(15,224.94)	(15,224.94)	0.00	0.00	0.00	0.00	(15,224.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(81,934.20)**	**(81,934.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,934.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(13,488.47)	(13,488.47)	0.00	0.00	0.00	0.00	(13,488.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(13,488.47)**	**(13,488.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,488.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,793.58)	(1,793.58)	0.00	0.00	0.00	0.00	(1,793.58)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,209.76)	(1,209.76)	0.00	0.00	0.00	0.00	(1,209.76)	0.00	0.00	0.00	0.00
7111	Supplies	(2,594.56)	(2,594.56)	0.00	0.00	0.00	0.00	(2,594.56)	0.00	0.00	0.00	0.00
7140	Postage	(330.03)	(330.03)	0.00	0.00	0.00	0.00	(330.03)	0.00	0.00	0.00	0.00
714000	Postage-General	(23.41)	(23.41)	0.00	0.00	0.00	0.00	(23.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,049.09)	(1,049.09)	0.00	0.00	0.00	0.00	(1,049.09)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(132.51)	(132.51)	0.00	0.00	0.00	0.00	(132.51)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,642.67)	(4,642.67)	0.00	0.00	0.00	0.00	(4,642.67)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**187,562.39**	**187,562.39**	**0.00**	**0.00**	**0.00**	**0.00**	**187,562.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(9,438.00)	(9,438.00)	0.00	0.00	0.00	0.00	(9,438.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(9,438.00)**	**(9,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(45,066.62)	(45,066.62)	0.00	0.00	0.00	0.00	(45,066.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(45,066.62)**	**(45,066.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,066.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(15,993.82)	(15,993.82)	0.00	0.00	0.00	0.00	(15,993.82)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(242.88)	(242.88)	0.00	0.00	0.00	0.00	(242.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(16,236.70)**	**(16,236.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,236.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(50,883.35)	(50,883.35)	0.00	0.00	0.00	0.00	(50,883.35)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,856.00)	(1,856.00)	0.00	0.00	0.00	0.00	(1,856.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(52,739.35)**	**(52,739.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,739.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**(31,340.95)**	**(31,340.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,340.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B001		**(31,340.95)**	**(31,340.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,340.95)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B002 - Docsis												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(186,931.80)	(186,931.80)	0.00	0.00	0.00	0.00	(186,931.80)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,587.00)	(2,587.00)	0.00	0.00	0.00	0.00	(2,587.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(99,379.00)	(99,379.00)	0.00	0.00	0.00	0.00	(99,379.00)	0.00	0.00	0.00	0.00
615F10	PAT	(455,150.69)	(455,150.69)	0.00	0.00	0.00	0.00	(455,150.69)	0.00	0.00	0.00	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,121.96)	(1,121.96)	0.00	0.00	0.00	0.00	(1,121.96)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(23.67)	(23.67)	0.00	0.00	0.00	0.00	(23.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(265,616.83)	(265,616.83)	0.00	0.00	0.00	0.00	(265,616.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,015,310.95)**	**(1,015,310.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,015,310.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(173,686.28)	(173,686.28)	0.00	0.00	0.00	0.00	(173,686.28)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,298.38)	(6,298.38)	0.00	0.00	0.00	0.00	(6,298.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(179,984.66)**	**(179,984.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(179,984.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(125.59)	(125.59)	0.00	0.00	0.00	0.00	(125.59)	0.00	0.00	0.00	0.00
710000	In-State Travel	(364.75)	(364.75)	0.00	0.00	0.00	0.00	(364.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(33,223.50)	(33,223.50)	0.00	0.00	0.00	0.00	(33,223.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,967.89)	(9,967.89)	0.00	0.00	0.00	0.00	(9,967.89)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,345.59)	(4,345.59)	0.00	0.00	0.00	0.00	(4,345.59)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,942.07)	(1,942.07)	0.00	0.00	0.00	0.00	(1,942.07)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(865.00)	(865.00)	0.00	0.00	0.00	0.00	(865.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	10.15	10.15	0.00	0.00	0.00	0.00	10.15	0.00	0.00	0.00	0.00
711000	Purchasing Cards	499,739.03	499,739.03	0.00	0.00	0.00	0.00	499,739.03	0.00	0.00	0.00	0.00
7111	Supplies	(70,175.04)	(70,175.04)	0.00	0.00	0.00	0.00	(70,175.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	395,446.49	395,446.49	0.00	0.00	0.00	0.00	395,446.49	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(951.78)	(951.78)	0.00	0.00	0.00	0.00	(951.78)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(3,163.27)	(3,163.27)	0.00	0.00	0.00	0.00	(3,163.27)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(761.19)	(761.19)	0.00	0.00	0.00	0.00	(761.19)	0.00	0.00	0.00	0.00
7140	Postage	(2,009.11)	(2,009.11)	0.00	0.00	0.00	0.00	(2,009.11)	0.00	0.00	0.00	0.00
714000	Postage-General	(951.48)	(951.48)	0.00	0.00	0.00	0.00	(951.48)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(920.59)	(920.59)	0.00	0.00	0.00	0.00	(920.59)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(3,682.57)	(3,682.57)	0.00	0.00	0.00	0.00	(3,682.57)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(2,549.50)	(2,549.50)	0.00	0.00	0.00	0.00	(2,549.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,794.00)	(6,794.00)	0.00	0.00	0.00	0.00	(6,794.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,417.75)	(3,417.75)	0.00	0.00	0.00	0.00	(3,417.75)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,238.32)	(3,238.32)	0.00	0.00	0.00	0.00	(3,238.32)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(449.05)	(449.05)	0.00	0.00	0.00	0.00	(449.05)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(992.35)	(992.35)	0.00	0.00	0.00	0.00	(992.35)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9,612.37)	(9,612.37)	0.00	0.00	0.00	0.00	(9,612.37)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10,972.51)	(10,972.51)	0.00	0.00	0.00	0.00	(10,972.51)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(1,557.86)	(1,557.86)	0.00	0.00	0.00	0.00	(1,557.86)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(58.50)	(58.50)	0.00	0.00	0.00	0.00	(58.50)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,053.92)	(1,053.92)	0.00	0.00	0.00	0.00	(1,053.92)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,520,416.12**	**2,520,416.12**	**0.00**	**0.00**	**0.00**	**0.00**	**2,520,416.12**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B002 - Docsis												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(43,084.00)	(43,084.00)	0.00	0.00	0.00	0.00	(43,084.00)	0.00	0.00	0.00	0.00
721100	Assistantships	(39,555.00)	(39,555.00)	0.00	0.00	0.00	0.00	(39,555.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,297.75)	(18,297.75)	0.00	0.00	0.00	0.00	(18,297.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(100,936.75)**	**(100,936.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,936.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(148,310.59)	(148,310.59)	0.00	0.00	0.00	0.00	(148,310.59)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(12,125.24)	(12,125.24)	0.00	0.00	0.00	0.00	(12,125.24)	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	(18,910.00)	(18,910.00)	0.00	0.00	0.00	0.00	(18,910.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(179,345.83)**	**(179,345.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(179,345.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(71,013.62)	(71,013.62)	0.00	0.00	0.00	0.00	(71,013.62)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(101,589.49)	(101,589.49)	0.00	0.00	0.00	0.00	(101,589.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(172,603.11)**	**(172,603.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(172,603.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	74,733.95	74,733.95	0.00	0.00	0.00	0.00	74,733.95	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	265,573.08	265,573.08	0.00	0.00	0.00	0.00	265,573.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**340,307.03**	**340,307.03**	**0.00**	**0.00**	**0.00**	**0.00**	**340,307.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**1,212,541.85**	**1,212,541.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,212,541.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B002		**1,212,541.85**	**1,212,541.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,212,541.85**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B014 - Mpls												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(80,288.27)	(80,288.27)	0.00	0.00	0.00	0.00	(80,288.27)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(2,243.50)	(2,243.50)	0.00	0.00	0.00	0.00	(2,243.50)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,591.00)	(1,591.00)	0.00	0.00	0.00	0.00	(1,591.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(80,562.01)	(80,562.01)	0.00	0.00	0.00	0.00	(80,562.01)	0.00	0.00	0.00	0.00
615F10	PAT	(280,036.96)	(280,036.96)	0.00	0.00	0.00	0.00	(280,036.96)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(282.00)	(282.00)	0.00	0.00	0.00	0.00	(282.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(109,031.19)	(109,031.19)	0.00	0.00	0.00	0.00	(109,031.19)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(1,569.67)	(1,569.67)	0.00	0.00	0.00	0.00	(1,569.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(269,892.63)	(269,892.63)	0.00	0.00	0.00	0.00	(269,892.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,929.26)	(1,929.26)	0.00	0.00	0.00	0.00	(1,929.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(793,726.49)**	**(793,726.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(793,726.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(111,493.59)	(111,493.59)	0.00	0.00	0.00	0.00	(111,493.59)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12,049.57)	(12,049.57)	0.00	0.00	0.00	0.00	(12,049.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(123,543.16)**	**(123,543.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(123,543.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	840,000.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(39.80)	(39.80)	0.00	0.00	0.00	0.00	(39.80)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,239.94)	(2,239.94)	0.00	0.00	0.00	0.00	(2,239.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(27,025.49)	(27,025.49)	0.00	0.00	0.00	0.00	(27,025.49)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(18,599.82)	(18,599.82)	0.00	0.00	0.00	0.00	(18,599.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,992.00)	(3,992.00)	0.00	0.00	0.00	0.00	(3,992.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(577.05)	(577.05)	0.00	0.00	0.00	0.00	(577.05)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(41,814.37)	(41,814.37)	0.00	0.00	0.00	0.00	(41,814.37)	0.00	0.00	0.00	0.00
711100	Supplies-General	702,626.08	702,626.08	0.00	0.00	0.00	0.00	702,626.08	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	(104.30)	(104.30)	0.00	0.00	0.00	0.00	(104.30)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(11,521.94)	(11,521.94)	0.00	0.00	0.00	0.00	(11,521.94)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(155.74)	(155.74)	0.00	0.00	0.00	0.00	(155.74)	0.00	0.00	0.00	0.00
711172	Program Supplies	18,750.00	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(257.95)	(257.95)	0.00	0.00	0.00	0.00	(257.95)	0.00	0.00	0.00	0.00
7140	Postage	(718.76)	(718.76)	0.00	0.00	0.00	0.00	(718.76)	0.00	0.00	0.00	0.00
714000	Postage-General	(284.24)	(284.24)	0.00	0.00	0.00	0.00	(284.24)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,195.46)	(1,195.46)	0.00	0.00	0.00	0.00	(1,195.46)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(842.09)	(842.09)	0.00	0.00	0.00	0.00	(842.09)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(10,319.15)	(10,319.15)	0.00	0.00	0.00	0.00	(10,319.15)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,330.88)	(1,330.88)	0.00	0.00	0.00	0.00	(1,330.88)	0.00	0.00	0.00	0.00
718000	Telecom-General	(338.50)	(338.50)	0.00	0.00	0.00	0.00	(338.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,918.72)	(1,918.72)	0.00	0.00	0.00	0.00	(1,918.72)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(51.60)	(51.60)	0.00	0.00	0.00	0.00	(51.60)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(953.10)	(953.10)	0.00	0.00	0.00	0.00	(953.10)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,987.62)	(1,987.62)	0.00	0.00	0.00	0.00	(1,987.62)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9,614.27)	(9,614.27)	0.00	0.00	0.00	0.00	(9,614.27)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(16,121.52)	(16,121.52)	0.00	0.00	0.00	0.00	(16,121.52)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(10,172.00)	(10,172.00)	0.00	0.00	0.00	0.00	(10,172.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,538.35)	(1,538.35)	0.00	0.00	0.00	0.00	(1,538.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,637,662.42**	**1,637,662.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,637,662.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B014 - Mpls												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(24,667.25)	(24,667.25)	0.00	0.00	0.00	0.00	(24,667.25)	0.00	0.00	0.00	0.00
721100	Assistantships	(3,524.00)	(3,524.00)	0.00	0.00	0.00	0.00	(3,524.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,007.50)	(8,007.50)	0.00	0.00	0.00	0.00	(8,007.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(36,198.75)**	**(36,198.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,198.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(18,835.00)	(18,835.00)	0.00	0.00	0.00	0.00	(18,835.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(18,835.00)**	**(18,835.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,835.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(30,682.18)	(30,682.18)	0.00	0.00	0.00	0.00	(30,682.18)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(84,781.97)	(84,781.97)	0.00	0.00	0.00	0.00	(84,781.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(115,464.15)**	**(115,464.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(115,464.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	91,687.66	91,687.66	0.00	0.00	0.00	0.00	91,687.66	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	239,695.87	239,695.87	0.00	0.00	0.00	0.00	239,695.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**331,383.53**	**331,383.53**	**0.00**	**0.00**	**0.00**	**0.00**	**331,383.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**881,278.40**	**881,278.40**	**0.00**	**0.00**	**0.00**	**0.00**	**881,278.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B014		**881,278.40**	**881,278.40**	**0.00**	**0.00**	**0.00**	**0.00**	**881,278.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B025 - Infini Band											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B025	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B030 - Shdsl												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	(160.25)	(160.25)	0.00	0.00	0.00	0.00	(160.25)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,958.00)	(7,958.00)	0.00	0.00	0.00	0.00	(7,958.00)	0.00	0.00	0.00	0.00
615F10	PAT	(152,357.75)	(152,357.75)	0.00	0.00	0.00	0.00	(152,357.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(19,186.65)	(19,186.65)	0.00	0.00	0.00	0.00	(19,186.65)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(80,949.71)	(80,949.71)	0.00	0.00	0.00	0.00	(80,949.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(260,612.36)**	**(260,612.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(260,612.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(60,699.40)	(60,699.40)	0.00	0.00	0.00	0.00	(60,699.40)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(831.33)	(831.33)	0.00	0.00	0.00	0.00	(831.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(61,530.73)**	**(61,530.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(61,530.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	520,000.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(20.30)	(20.30)	0.00	0.00	0.00	0.00	(20.30)	0.00	0.00	0.00	0.00
710000	In-State Travel	(188.50)	(188.50)	0.00	0.00	0.00	0.00	(188.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,793.09)	(4,793.09)	0.00	0.00	0.00	0.00	(4,793.09)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,186.74)	(2,186.74)	0.00	0.00	0.00	0.00	(2,186.74)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,582.36)	(2,582.36)	0.00	0.00	0.00	0.00	(2,582.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(608.00)	(608.00)	0.00	0.00	0.00	0.00	(608.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(575.08)	(575.08)	0.00	0.00	0.00	0.00	(575.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	285,999.05	285,999.05	0.00	0.00	0.00	0.00	285,999.05	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(938.98)	(938.98)	0.00	0.00	0.00	0.00	(938.98)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(1,296.08)	(1,296.08)	0.00	0.00	0.00	0.00	(1,296.08)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(133.49)	(133.49)	0.00	0.00	0.00	0.00	(133.49)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(35.30)	(35.30)	0.00	0.00	0.00	0.00	(35.30)	0.00	0.00	0.00	0.00
7140	Postage	(293.26)	(293.26)	0.00	0.00	0.00	0.00	(293.26)	0.00	0.00	0.00	0.00
714000	Postage-General	(567.68)	(567.68)	0.00	0.00	0.00	0.00	(567.68)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(113.24)	(113.24)	0.00	0.00	0.00	0.00	(113.24)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(648.27)	(648.27)	0.00	0.00	0.00	0.00	(648.27)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,560.50)	(1,560.50)	0.00	0.00	0.00	0.00	(1,560.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(257.83)	(257.83)	0.00	0.00	0.00	0.00	(257.83)	0.00	0.00	0.00	0.00
7180	Telecommunications	(834.24)	(834.24)	0.00	0.00	0.00	0.00	(834.24)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,640.47)	(1,640.47)	0.00	0.00	0.00	0.00	(1,640.47)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(45.01)	(45.01)	0.00	0.00	0.00	0.00	(45.01)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(7,797.28)	(7,797.28)	0.00	0.00	0.00	0.00	(7,797.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,075.65)	(6,075.65)	0.00	0.00	0.00	0.00	(6,075.65)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(2,437.50)	(2,437.50)	0.00	0.00	0.00	0.00	(2,437.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**890,371.20**	**890,371.20**	**0.00**	**0.00**	**0.00**	**0.00**	**890,371.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(21,088.57)	(21,088.57)	0.00	0.00	0.00	0.00	(21,088.57)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,985.00)	(2,985.00)	0.00	0.00	0.00	0.00	(2,985.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(24,073.57)**	**(24,073.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,073.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(7,094.70)	(7,094.70)	0.00	0.00	0.00	0.00	(7,094.70)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(31,490.17)	(31,490.17)	0.00	0.00	0.00	0.00	(31,490.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(38,584.87)**	**(38,584.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,584.87)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B030 - Shdsl												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(303,741.63)	(303,741.63)	0.00	0.00	0.00	0.00	(303,741.63)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	27,835.75	27,835.75	0.00	0.00	0.00	0.00	27,835.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(275,905.88)**	**(275,905.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(275,905.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**229,663.79**	**229,663.79**	**0.00**	**0.00**	**0.00**	**0.00**	**229,663.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B030		**229,663.79**	**229,663.79**	**0.00**	**0.00**	**0.00**	**0.00**	**229,663.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B191 - Fast Ethernet												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,655.00)	(4,655.00)	0.00	0.00	0.00	0.00	(4,655.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(86,566.43)	(86,566.43)	0.00	0.00	0.00	0.00	(86,566.43)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(7,097.57)	(7,097.57)	0.00	0.00	0.00	0.00	(7,097.57)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(7,120.64)	(7,120.64)	0.00	0.00	0.00	0.00	(7,120.64)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(35,596.61)	(35,596.61)	0.00	0.00	0.00	0.00	(35,596.61)	0.00	0.00	0.00	0.00
615F10	PAT	(606,368.15)	(606,368.15)	0.00	0.00	0.00	0.00	(606,368.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(31,738.19)	(31,738.19)	0.00	0.00	0.00	0.00	(31,738.19)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(947.48)	(947.48)	0.00	0.00	0.00	0.00	(947.48)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(118,400.00)	(118,400.00)	0.00	0.00	0.00	0.00	(118,400.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(547.14)	(547.14)	0.00	0.00	0.00	0.00	(547.14)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(205,719.13)	(205,719.13)	0.00	0.00	0.00	0.00	(205,719.13)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(2,568.48)	(2,568.48)	0.00	0.00	0.00	0.00	(2,568.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,132,846.28)	(1,132,846.28)	0.00	0.00	0.00	0.00	(1,132,846.28)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(9,210.44)	(9,210.44)	0.00	0.00	0.00	0.00	(9,210.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,004,380.54)**	**(2,004,380.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,004,380.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(265,626.66)	(265,626.66)	0.00	0.00	0.00	0.00	(265,626.66)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(17,316.97)	(17,316.97)	0.00	0.00	0.00	0.00	(17,316.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(282,943.63)**	**(282,943.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(282,943.63)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B191 - Fast Ethernet												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71	Support	1,900,000.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,005.72)	(16,005.72)	0.00	0.00	0.00	0.00	(16,005.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(22,752.25)	(22,752.25)	0.00	0.00	0.00	0.00	(22,752.25)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,302.97)	(3,302.97)	0.00	0.00	0.00	0.00	(3,302.97)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,012.76)	(3,012.76)	0.00	0.00	0.00	0.00	(3,012.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,545.00)	(1,545.00)	0.00	0.00	0.00	0.00	(1,545.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,473.00)	(2,473.00)	0.00	0.00	0.00	0.00	(2,473.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,122.50)	(1,122.50)	0.00	0.00	0.00	0.00	(1,122.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	497,856.10	497,856.10	0.00	0.00	0.00	0.00	497,856.10	0.00	0.00	0.00	0.00
7111	Supplies	(63,578.83)	(63,578.83)	0.00	0.00	0.00	0.00	(63,578.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,385,060.39	1,385,060.39	0.00	0.00	0.00	0.00	1,385,060.39	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(7,034.76)	(7,034.76)	0.00	0.00	0.00	0.00	(7,034.76)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(30,441.98)	(30,441.98)	0.00	0.00	0.00	0.00	(30,441.98)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(235.37)	(235.37)	0.00	0.00	0.00	0.00	(235.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7140	Postage	(4,887.84)	(4,887.84)	0.00	0.00	0.00	0.00	(4,887.84)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,264.14)	(1,264.14)	0.00	0.00	0.00	0.00	(1,264.14)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(88.25)	(88.25)	0.00	0.00	0.00	0.00	(88.25)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(2,674.19)	(2,674.19)	0.00	0.00	0.00	0.00	(2,674.19)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(7,235.60)	(7,235.60)	0.00	0.00	0.00	0.00	(7,235.60)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(12,065.54)	(12,065.54)	0.00	0.00	0.00	0.00	(12,065.54)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(10,010.42)	(10,010.42)	0.00	0.00	0.00	0.00	(10,010.42)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,410.00)	(2,410.00)	0.00	0.00	0.00	0.00	(2,410.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,830.63)	(3,830.63)	0.00	0.00	0.00	0.00	(3,830.63)	0.00	0.00	0.00	0.00
718000	Telecom-General	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,448.27)	(6,448.27)	0.00	0.00	0.00	0.00	(6,448.27)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(27.93)	(27.93)	0.00	0.00	0.00	0.00	(27.93)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3,267.52)	(3,267.52)	0.00	0.00	0.00	0.00	(3,267.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(2,031.64)	(2,031.64)	0.00	0.00	0.00	0.00	(2,031.64)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,467.09)	(4,467.09)	0.00	0.00	0.00	0.00	(4,467.09)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,582,567.29**	**3,582,567.29**	**0.00**	**0.00**	**0.00**	**0.00**	**3,582,567.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(14,693.00)	(14,693.00)	0.00	0.00	0.00	0.00	(14,693.00)	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	(1,114.36)	(1,114.36)	0.00	0.00	0.00	0.00	(1,114.36)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(37,135.47)	(37,135.47)	0.00	0.00	0.00	0.00	(37,135.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(52,942.83)**	**(52,942.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,942.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(35,068.17)	(35,068.17)	0.00	0.00	0.00	0.00	(35,068.17)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(21,885.15)	(21,885.15)	0.00	0.00	0.00	0.00	(21,885.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(56,953.32)**	**(56,953.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,953.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(73,314.93)	(73,314.93)	0.00	0.00	0.00	0.00	(73,314.93)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(214,450.80)	(214,450.80)	0.00	0.00	0.00	0.00	(214,450.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(287,765.73)**	**(287,765.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(287,765.73)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B191 - Fast Ethernet											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	(1,061,805.29)	(1,061,805.29)	0.00	0.00	0.00	0.00	(1,061,805.29)	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	(382,346.13)	(382,346.13)	0.00	0.00	0.00	0.00	(382,346.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,444,151.42)**	**(1,444,151.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,444,151.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**(546,570.18)**	**(546,570.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(546,570.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B191 - Fast Ethernet												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,722.61)	(5,722.61)	0.00	4,344.49	0.00	4,344.49	(10,067.10)	5,722.61	5,722.61	0.00	0.00
613N50	Graduate - Stipend Only	(174.14)	(174.14)	0.00	0.00	0.00	0.00	(174.14)	174.14	174.14	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	74.36	(74.36)	0.00	0.00	0.00	0.00
615F10	PAT	(186,158.34)	(186,158.34)	4,882.03	52,507.59	0.00	52,507.59	(238,665.93)	50,017.50	50,017.50	71,550.15	71,550.15
615F1R	Retro PAT	0.00	0.00	0.00	507.42	0.00	507.42	(507.42)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(130.45)	(130.45)	119.00	284.75	0.00	284.75	(415.20)	(252.00)	(252.00)	382.45	382.45
61CPBN	*OBS*Bonus & Recruitment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	1,000.00	1,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(55.15)	(55.15)	0.00	0.00	0.00	0.00	(55.15)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(56,851.57)	(56,851.57)	3,966.22	18,930.18	0.00	18,930.18	(75,781.75)	11,407.64	11,407.64	27,514.08	27,514.08
61JBEX	Casual - Exempt	(1,000.00)	(1,000.00)	900.00	7,576.60	0.00	7,576.60	(8,576.60)	1,000.00	1,000.00	0.00	0.00
61JBHO	Casual - Overtime	(175.51)	(175.51)	0.00	0.00	0.00	0.00	(175.51)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	22.50	22.50	0.00	0.00
61SNHO	Student Labor - Overtime	(182.39)	(182.39)	0.00	27.25	0.00	27.25	(209.64)	40.87	40.87	2.73	2.73
61SNSH	Student Labor	(271,007.79)	(271,007.79)	24,131.71	95,010.73	0.00	95,010.73	(366,018.52)	93,002.30	93,002.30	88,677.48	88,677.48
61SNWS	College Work Study	(6,952.06)	(6,952.06)	0.00	2,771.56	0.00	2,771.56	(9,723.62)	1,534.24	1,534.24	2,842.06	2,842.06
Subtotal Account Pool: 61		**(534,432.51)**	**(534,432.51)**	**33,998.96**	**182,034.93**	**0.00**	**182,034.93**	**(716,467.44)**	**162,669.80**	**162,669.80**	**191,968.95**	**191,968.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(101.68)	(101.68)	81.15	566.96	0.00	566.96	(668.64)	64.72	64.72	32.14	32.14
65YF10	Full Fringe Benefit Distr Expe	(76,802.55)	(76,802.55)	2,175.77	23,535.67	0.00	23,535.67	(100,338.22)	21,120.44	21,120.44	29,200.39	29,200.39
65YP10	Nonstatus Benefit Distr (Fica)	(5,260.22)	(5,260.22)	294.94	1,357.39	0.00	1,357.39	(6,617.61)	956.96	956.96	2,395.18	2,395.18
Subtotal Account Pool: 65		**(82,164.45)**	**(82,164.45)**	**2,551.86**	**25,460.02**	**0.00**	**25,460.02**	**(107,624.47)**	**22,142.12**	**22,142.12**	**31,627.71**	**31,627.71**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,412.35)	(1,412.35)	0.00	0.00	0.00	0.00	(1,412.35)	347.83	347.83	0.00	0.00
711100	Supplies-General	58,387.76	158,387.76	0.00	764.77	0.00	764.77	157,622.99	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(1,054.45)	(1,054.45)	0.00	0.00	0.00	0.00	(1,054.45)	1,027.50	1,027.50	0.00	0.00
711138	Supplies-Parts	(11,671.45)	(11,671.45)	139.15	5,336.69	0.00	5,336.69	(17,008.14)	557.15	557.15	4,782.84	4,782.84
713000	Printing & Copying-General	(53.95)	(53.95)	0.00	0.00	0.00	0.00	(53.95)	0.00	0.00	53.95	53.95
714000	Postage-General	(10.14)	(10.14)	0.00	4.16	0.00	4.16	(14.30)	0.88	0.88	0.84	0.84
714010	Postage-Off Campus Mail Services	(30.78)	(30.78)	0.00	6.48	0.00	6.48	(37.26)	6.30	6.30	0.00	0.00
714030	Postage-Express Mail	(173.17)	(173.17)	10.00	112.64	0.00	112.64	(285.81)	0.00	0.00	12.98	12.98
715000	Non-Cap Equip-General	(3,671.86)	(3,671.86)	0.00	0.00	0.00	0.00	(3,671.86)	1,999.13	1,999.13	828.52	828.52
716000	Maintenance & Repairs-General	(2,032.98)	(2,032.98)	0.00	0.00	0.00	0.00	(2,032.98)	1,010.58	1,010.58	0.00	0.00
717200	Other Professional Services-General	(2,658.74)	(2,658.74)	0.00	2,573.00	0.00	2,573.00	(5,231.74)	78.74	78.74	2,580.00	2,580.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,224.50)	(2,224.50)	49.33	591.96	0.00	591.96	(2,816.46)	575.60	575.60	650.50	650.50
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(831.28)	(831.28)	7.95	243.82	0.00	243.82	(1,075.10)	110.20	110.20	156.55	156.55
719000	Business Meals-Meetings-Non Travel	(1,079.20)	(1,079.20)	0.00	0.00	0.00	0.00	(1,079.20)	843.74	843.74	40.46	40.46
Subtotal Account Pool: 71		**31,482.91**	**131,482.91**	**206.43**	**9,696.02**	**0.00**	**9,696.02**	**121,786.89**	**6,557.65**	**6,557.65**	**9,106.64**	**9,106.64**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	40.50	40.50	0.00	174.60	0.00	174.60	(134.10)	(40.50)	(40.50)	0.00	0.00
721080	Waivers-Employee Fees Waiver	(303.88)	(303.88)	0.00	0.00	0.00	0.00	(303.88)	0.00	0.00	303.88	303.88
721155	Asstship-Tuition Waiver	(5,117.02)	(5,117.02)	0.00	799.10	0.00	799.10	(5,916.12)	5,117.02	5,117.02	0.00	0.00
Subtotal Account Pool: 72		**(5,380.40)**	**(5,380.40)**	**0.00**	**973.70**	**0.00**	**973.70**	**(6,354.10)**	**5,076.52**	**5,076.52**	**303.88**	**303.88**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B191 - Fast Ethernet											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(139,819.53)	(139,819.53)	7,351.47	44,670.56	0.00	44,670.56	(184,490.09)	51,076.04	51,076.04	56,854.26	56,854.26
Subtotal Account Pool: 76	**(139,819.53)**	**(139,819.53)**	**7,351.47**	**44,670.56**	**0.00**	**44,670.56**	**(184,490.09)**	**51,076.04**	**51,076.04**	**56,854.26**	**56,854.26**
Account Pool: 7Z - Transfers Out											
8O1000 Non-Mandatory Transfers Out	225,000.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00	0.00	0.00	0.00	0.00
8O1012 NonMand Tran Out-Auxillary Funds	1,210,705.20	1,210,705.20	129,458.77	129,458.77	0.00	129,458.77	1,081,246.43	20,356.61	17,322.87	102,024.62	99,708.56
Subtotal Account Pool: 7Z	**1,435,705.20**	**1,435,705.20**	**129,458.77**	**129,458.77**	**0.00**	**129,458.77**	**1,306,246.43**	**20,356.61**	**17,322.87**	**102,024.62**	**99,708.56**
Total Org: URRIOL	**705,391.22**	**805,391.22**	**173,567.49**	**392,294.00**	**0.00**	**392,294.00**	**413,097.22**	**267,878.74**	**264,845.00**	**391,886.06**	**389,570.00**
Total Fund: 14B191	**158,821.04**	**258,821.04**	**173,567.49**	**392,294.00**	**0.00**	**392,294.00**	**(133,472.96)**	**267,878.74**	**264,845.00**	**391,886.06**	**389,570.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,341.14)	(9,341.14)	0.00	0.00	0.00	0.00	(9,341.14)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,333.85)	(1,333.85)	0.00	0.00	0.00	0.00	(1,333.85)	0.00	0.00	0.00	0.00
615F10	PAT	(1,668,071.06)	(1,668,071.06)	0.00	0.00	0.00	0.00	(1,668,071.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	380,000.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	(18,930.00)	(18,930.00)	0.00	0.00	0.00	0.00	(18,930.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(238,896.40)	(238,896.40)	0.00	0.00	0.00	0.00	(238,896.40)	0.00	0.00	0.00	0.00
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(3,608.29)	(3,608.29)	0.00	0.00	0.00	0.00	(3,608.29)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(11,690.00)	(11,690.00)	0.00	0.00	0.00	0.00	(11,690.00)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,047.25)	(1,047.25)	0.00	0.00	0.00	0.00	(1,047.25)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(1,237.20)	(1,237.20)	0.00	0.00	0.00	0.00	(1,237.20)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(166,830.88)	(166,830.88)	0.00	0.00	0.00	0.00	(166,830.88)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(124.75)	(124.75)	0.00	0.00	0.00	0.00	(124.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(90,420.66)	(90,420.66)	0.00	0.00	0.00	0.00	(90,420.66)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(649.51)	(649.51)	0.00	0.00	0.00	0.00	(649.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,836,929.99)**	**(1,836,929.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,836,929.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65TN10	Noncredit Tuition Waiver	(170.84)	(170.84)	0.00	0.00	0.00	0.00	(170.84)	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(761,641.41)	(761,641.41)	0.00	0.00	0.00	0.00	(761,641.41)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(16,534.24)	(16,534.24)	0.00	0.00	0.00	0.00	(16,534.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(778,346.49)**	**(778,346.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(778,346.49)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71	Support	2,899,355.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(578.83)	(578.83)	0.00	0.00	0.00	0.00	(578.83)	0.00	0.00	0.00	0.00
710000	In-State Travel	(143,115.65)	(143,115.65)	0.00	0.00	0.00	0.00	(143,115.65)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	(223.34)	(223.34)	0.00	0.00	0.00	0.00	(223.34)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(57,701.23)	(57,701.23)	0.00	0.00	0.00	0.00	(57,701.23)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(40,352.67)	(40,352.67)	0.00	0.00	0.00	0.00	(40,352.67)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(8,118.60)	(8,118.60)	0.00	0.00	0.00	0.00	(8,118.60)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	(30.61)	(30.61)	0.00	0.00	0.00	0.00	(30.61)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(11,075.28)	(11,075.28)	0.00	0.00	0.00	0.00	(11,075.28)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	992,000.14	992,000.14	0.00	0.00	0.00	0.00	992,000.14	0.00	0.00	0.00	0.00
7111	Supplies	(139,346.00)	(139,346.00)	0.00	0.00	0.00	0.00	(139,346.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,217,726.83	3,217,726.83	0.00	0.00	0.00	0.00	3,217,726.83	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(346.00)	(346.00)	0.00	0.00	0.00	0.00	(346.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(69,101.63)	(69,101.63)	0.00	0.00	0.00	0.00	(69,101.63)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(57,015.28)	(57,015.28)	0.00	0.00	0.00	0.00	(57,015.28)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(1,429.00)	(1,429.00)	0.00	0.00	0.00	0.00	(1,429.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,370.83)	(4,370.83)	0.00	0.00	0.00	0.00	(4,370.83)	0.00	0.00	0.00	0.00
7140	Postage	(2,717.38)	(2,717.38)	0.00	0.00	0.00	0.00	(2,717.38)	0.00	0.00	0.00	0.00
714000	Postage-General	(607.25)	(607.25)	0.00	0.00	0.00	0.00	(607.25)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(13,709.75)	(13,709.75)	0.00	0.00	0.00	0.00	(13,709.75)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(10,347.46)	(10,347.46)	0.00	0.00	0.00	0.00	(10,347.46)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(20,372.75)	(20,372.75)	0.00	0.00	0.00	0.00	(20,372.75)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(2,064.50)	(2,064.50)	0.00	0.00	0.00	0.00	(2,064.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(24,982.15)	(24,982.15)	0.00	0.00	0.00	0.00	(24,982.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(423,661.41)	(423,661.41)	0.00	0.00	0.00	0.00	(423,661.41)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(273.31)	(273.31)	0.00	0.00	0.00	0.00	(273.31)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,334.00)	(1,334.00)	0.00	0.00	0.00	0.00	(1,334.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,428.25)	(1,428.25)	0.00	0.00	0.00	0.00	(1,428.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(790,318.00)	(790,318.00)	0.00	0.00	0.00	0.00	(790,318.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	(4,492.81)	(4,492.81)	0.00	0.00	0.00	0.00	(4,492.81)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	(1,097.88)	(1,097.88)	0.00	0.00	0.00	0.00	(1,097.88)	0.00	0.00	0.00	0.00
717107	Finl Services-Epayment echeck fees	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	(61.40)	(61.40)	0.00	0.00	0.00	0.00	(61.40)	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,709.12)	(6,709.12)	0.00	0.00	0.00	0.00	(6,709.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,385.68)	(5,385.68)	0.00	0.00	0.00	0.00	(5,385.68)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(34,498.51)	(34,498.51)	0.00	0.00	0.00	0.00	(34,498.51)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(20,015.07)	(20,015.07)	0.00	0.00	0.00	0.00	(20,015.07)	0.00	0.00	0.00	0.00
718000	Telecom-General	(12,624.42)	(12,624.42)	0.00	0.00	0.00	0.00	(12,624.42)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(121,874.22)	(121,874.22)	0.00	0.00	0.00	0.00	(121,874.22)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(1,865.56)	(1,865.56)	0.00	0.00	0.00	0.00	(1,865.56)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,393.43)	(3,393.43)	0.00	0.00	0.00	0.00	(3,393.43)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,944.75)	(2,944.75)	0.00	0.00	0.00	0.00	(2,944.75)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(22,501.85)	(22,501.85)	0.00	0.00	0.00	0.00	(22,501.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30,885.35)	(30,885.35)	0.00	0.00	0.00	0.00	(30,885.35)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(25,001.20)	(25,001.20)	0.00	0.00	0.00	0.00	(25,001.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(22,609.90)	(22,609.90)	0.00	0.00	0.00	0.00	(22,609.90)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
71C5	Taxes	(11,085.00)	(11,085.00)	0.00	0.00	0.00	0.00	(11,085.00)	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71C500	Taxes	(106,295.00)	(106,295.00)	0.00	0.00	0.00	0.00	(106,295.00)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	(7,368.64)	(7,368.64)	0.00	0.00	0.00	0.00	(7,368.64)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(8,528.25)	(8,528.25)	0.00	0.00	0.00	0.00	(8,528.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,828,488.17**	**4,828,488.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,828,488.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(1,262.50)	(1,262.50)	0.00	0.00	0.00	0.00	(1,262.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,731.45)	(4,731.45)	0.00	0.00	0.00	0.00	(4,731.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(5,993.95)**	**(5,993.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,993.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(43,903.90)	(43,903.90)	0.00	0.00	0.00	0.00	(43,903.90)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(39,093.00)	(39,093.00)	0.00	0.00	0.00	0.00	(39,093.00)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(18,728.00)	(18,728.00)	0.00	0.00	0.00	0.00	(18,728.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(101,724.90)**	**(101,724.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(101,724.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,334.00)	(1,334.00)	0.00	0.00	0.00	0.00	(1,334.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,334.00	1,334.00	0.00	0.00	0.00	0.00	1,334.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	(61,126.53)	(61,126.53)	0.00	0.00	0.00	0.00	(61,126.53)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(384,947.38)	(384,947.38)	0.00	0.00	0.00	0.00	(384,947.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(445,573.91)**	**(445,573.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(445,573.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	0.00	(11,642.00)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	200,645.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	184,664.01	184,664.01	0.00	0.00	0.00	0.00	184,664.01	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	588,421.88	588,421.88	0.00	0.00	0.00	0.00	588,421.88	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(582,645.00)	(582,645.00)	0.00	0.00	0.00	0.00	(582,645.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**379,443.89**	**379,443.89**	**0.00**	**0.00**	**0.00**	**0.00**	**379,443.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**2,039,362.82**	**2,039,362.82**	**0.00**	**0.00**	**0.00**	**0.00**	**2,039,362.82**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(27,543.84)	(27,543.84)	0.00	3,517.23	0.00	3,517.23	(31,061.07)	19,658.21	19,658.21	7,885.63	7,885.63
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	4,048.75	4,048.75	0.00	4,048.75	(4,048.75)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(22,999.95)	(22,999.95)	0.00	27,268.61	0.00	27,268.61	(50,268.56)	22,999.95	22,999.95	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,866.88	3,866.88	0.00	3,866.88	(3,866.88)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(42,599.90)	(42,599.90)	0.00	14,500.20	0.00	14,500.20	(57,100.10)	21,450.00	21,450.00	21,149.90	21,149.90
613N50	Graduate - Stipend Only	(557.97)	(557.97)	0.00	0.00	0.00	0.00	(557.97)	557.97	557.97	0.00	0.00
613N60	Graduate - PT Lecturer	(7,051.20)	(7,051.20)	0.00	0.00	0.00	0.00	(7,051.20)	4,122.24	4,122.24	2,928.96	2,928.96
613P90	*OBS*Grad Summer Appoint-Research	(1,014.09)	(1,014.09)	0.00	8,506.79	0.00	8,506.79	(9,520.88)	183.30	183.30	0.00	0.00
615F10	PAT	(599,845.32)	(594,499.32)	14,287.10	180,632.72	0.00	180,632.72	(775,132.04)	170,781.24	170,781.24	136,702.50	136,702.50
615F1R	Retro PAT	0.00	0.00	0.00	1,918.75	0.00	1,918.75	(1,918.75)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	0.00	0.00	136.00	136.00
61CBHO	Part Time - Overtime	(223.85)	(223.85)	0.00	8.44	0.00	8.44	(232.29)	146.70	146.70	77.15	77.15
61CPBN	*OBS*Bonus & Recruitment	(2,887.00)	(2,887.00)	0.00	0.00	0.00	0.00	(2,887.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(42,147.50)	(42,147.50)	0.00	0.00	0.00	0.00	(42,147.50)	1,400.00	1,400.00	5,934.00	5,934.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(40.93)	(40.93)	0.00	0.00	0.00	0.00	(40.93)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(124,662.61)	(124,662.61)	4,449.25	81,037.22	0.00	81,037.22	(205,699.83)	68,424.08	68,424.08	14,533.30	14,533.30
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,192.32	0.00	2,192.32	(2,192.32)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	(3.75)	(3.75)	0.00	0.00	0.00	0.00	(3.75)	3.75	3.75	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(6,166.60)	(6,166.60)	32,200.00	35,950.00	0.00	35,950.00	(42,116.60)	2,750.00	2,750.00	3,416.60	3,416.60
61SNHO	Student Labor - Overtime	(471.64)	(471.64)	0.00	0.00	0.00	0.00	(471.64)	340.44	340.44	95.20	95.20
61SNSH	Student Labor	(122,000.50)	(122,000.50)	8,347.83	65,480.10	0.00	65,480.10	(187,480.60)	71,707.81	71,707.81	34,453.15	34,453.15
61SNWS	College Work Study	(6,834.82)	(6,834.82)	0.00	1,546.80	0.00	1,546.80	(8,381.62)	2,171.82	2,171.82	1,974.36	1,974.36
Subtotal Account Pool: 61		**(1,007,187.47)**	**(1,001,841.47)**	**67,199.81**	**430,474.81**	**0.00**	**430,474.81**	**(1,432,316.28)**	**386,697.51**	**386,697.51**	**229,286.75**	**229,286.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,842.64)	(2,842.64)	2,898.03	3,570.30	0.00	3,570.30	(6,412.94)	1,875.34	1,875.34	967.30	967.30
65YF10	Full Fringe Benefit Distr Expe	(257,470.47)	(255,096.85)	6,367.24	93,141.59	0.00	93,141.59	(348,238.44)	81,819.07	81,819.07	55,784.66	55,784.66
65YP10	Nonstatus Benefit Distr (Fica)	(14,237.71)	(14,237.71)	330.71	6,408.25	0.00	6,408.25	(20,645.96)	5,855.21	5,855.21	1,719.25	1,719.25
Subtotal Account Pool: 65		**(274,550.82)**	**(272,177.20)**	**9,595.98**	**103,120.14**	**0.00**	**103,120.14**	**(375,297.34)**	**89,549.62**	**89,549.62**	**58,471.21**	**58,471.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710000	In-State Travel	(326.40)	(326.40)	0.00	192.94	0.00	192.94	(519.34)	98.00	98.00	79.73	79.73
710100	Out-of-State Travel	(23,075.25)	(23,075.25)	0.00	8,958.69	0.00	8,958.69	(32,033.94)	9,037.19	9,037.19	6,702.06	6,702.06
710200	Foreign Travel	(26,132.59)	(26,132.59)	2,496.00	6,417.46	0.00	6,417.46	(32,550.05)	8,307.27	8,307.27	7,413.58	7,413.58
710300	Conference Registration Fees	(1,979.95)	(1,979.95)	0.00	642.50	0.00	642.50	(2,622.45)	107.00	107.00	500.00	500.00
711100	Supplies-General	3,437,670.38	5,237,670.38	1,435.15	20,274.36	0.00	20,274.36	5,217,396.02	13,246.06	13,246.06	22,073.24	22,073.24
711108	Supplies-Subscription,Newspaper,Mag	(237.56)	(237.56)	299.00	396.70	0.00	396.70	(634.26)	237.56	237.56	0.00	0.00
711132	Supplies-Software Incl Site License	(33,244.32)	(33,244.32)	5,670.00	22,657.97	0.00	22,657.97	(55,902.29)	12,306.76	12,306.76	8,116.66	8,116.66
711138	Supplies-Parts	(28,952.19)	(28,952.19)	488.79	9,577.23	0.00	9,577.23	(38,529.42)	6,722.37	6,722.37	11,791.38	11,791.38
711160	Supplies-Books	(3,342.18)	(3,342.18)	0.00	0.00	0.00	0.00	(3,342.18)	360.69	360.69	159.42	159.42
711172	Program Supplies	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,456.46)	(2,456.46)	0.00	159.46	0.00	159.46	(2,615.92)	892.03	892.03	957.00	957.00
714000	Postage-General	(551.99)	(551.99)	6.63	82.64	0.00	82.64	(634.63)	90.16	90.16	259.60	259.60
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	8.80	(8.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,442.08)	(1,442.08)	5.83	91.13	0.00	91.13	(1,533.21)	17.57	17.57	16.80	16.80
714020	Postage-Labeling	(98.21)	(98.21)	0.00	0.00	0.00	0.00	(98.21)	0.00	0.00	98.21	98.21
714030	Postage-Express Mail	(815.81)	(815.81)	35.34	235.71	0.00	235.71	(1,051.52)	198.94	198.94	131.19	131.19
715000	Non-Cap Equip-General	(9,503.10)	(9,503.10)	0.00	2,341.58	0.00	2,341.58	(11,844.68)	3,504.13	3,504.13	3,403.99	3,403.99
716000	Maintenance & Repairs-General	(5,391.08)	(5,391.08)	101.03	3,232.52	0.00	3,232.52	(8,623.60)	2,265.97	2,265.97	2,202.32	2,202.32
716027	Maint & Repairs-Vehicle-Gas-Oil	(706.51)	(706.51)	77.79	190.84	0.00	190.84	(897.35)	198.95	198.95	197.13	197.13
716100	Rentals & Leases-General	(32,345.82)	(32,345.82)	0.00	0.00	0.00	0.00	(32,345.82)	19,252.12	19,252.12	13,093.70	13,093.70
717105	Finl Services-Credit Crd Disc Fees	(4,196.50)	(4,196.50)	1,025.65	3,756.72	0.00	3,756.72	(7,953.22)	1,539.68	1,539.68	1,102.49	1,102.49
717200	Other Professional Services-General	(16,384.63)	(4,414.63)	0.00	2,130.72	8,640.00	10,770.72	(15,185.35)	2,262.95	2,262.95	672.75	672.75
717203	Oth Prof Ser-Background Checks	(224.98)	(224.98)	0.00	0.00	0.00	0.00	(224.98)	224.98	224.98	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(141,086.76)	(59,817.31)	10,997.56	101,102.90	78,045.64	179,148.54	(238,965.85)	59,817.31	59,817.31	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(24,230.00)	(2,230.00)	1,035.00	7,243.00	0.00	7,243.00	(9,473.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,385.11)	(1,385.11)	141.21	747.92	0.00	747.92	(2,133.03)	(238.19)	(238.19)	26.87	26.87
718002	Telecom-Fixed (Basic Phone Service)	(59,232.25)	(59,232.25)	1,472.91	18,926.91	0.00	18,926.91	(78,159.16)	18,939.10	18,939.10	19,663.03	19,663.03
718006	Telecom-Cellular Phones	(718.10)	(718.10)	0.00	0.00	0.00	0.00	(718.10)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(203.75)	(203.75)	0.00	72.50	0.00	72.50	(276.25)	66.44	66.44	47.60	47.60
718016	Telecom-Usage (Tolls)	(1,780.93)	(1,780.93)	2.43	31.97	0.00	31.97	(1,812.90)	29.93	29.93	146.45	146.45
719000	Business Meals-Meetings-Non Travel	(32,403.97)	(32,403.97)	591.80	8,982.17	0.00	8,982.17	(41,386.14)	9,671.66	9,671.66	9,783.50	9,783.50
719100	Membership Dues & Fees	(5,960.00)	(5,960.00)	0.00	14,730.00	0.00	14,730.00	(20,690.00)	5,810.00	5,810.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71C500	Taxes	(57,811.00)	(57,811.00)	0.00	0.00	0.00	0.00	(57,811.00)	19,854.00	19,854.00	18,840.00	18,840.00
71C610	Insurance-Liability	(6,563.00)	(6,563.00)	0.00	0.00	0.00	0.00	(6,563.00)	0.00	0.00	3,003.00	3,003.00
Subtotal Account Pool: 71		**2,914,887.90**	**4,830,127.35**	**25,882.12**	**234,385.34**	**86,685.64**	**321,070.98**	**4,509,056.37**	**194,820.63**	**194,820.63**	**130,481.70**	**130,481.70**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,110.00)	(3,110.00)	0.00	1,746.00	0.00	1,746.00	(4,856.00)	1,620.00	1,620.00	1,490.00	1,490.00
721080	Waivers-Employee Fees Waiver	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	295.00	295.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,657.02)	(25,657.02)	0.00	7,322.75	0.00	7,322.75	(32,979.77)	15,021.00	15,021.00	10,391.00	10,391.00
Subtotal Account Pool: 72		**(29,062.02)**	**(29,062.02)**	**0.00**	**9,068.75**	**0.00**	**9,068.75**	**(38,130.77)**	**16,936.00**	**16,936.00**	**11,881.00**	**11,881.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(8,500.00)	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)	8,500.00	8,500.00	0.00	0.00
Subtotal Account Pool: 74		**(8,500.00)**	**(8,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,500.00)**	**8,500.00**	**8,500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	4,464.00	4,464.00	0.00	(300.00)	0.00	(300.00)	4,764.00	(864.00)	(864.00)	(675.00)	(675.00)
760300	F&A Expenditures	(380,678.45)	(380,678.45)	20,535.59	157,940.27	0.00	157,940.27	(538,618.72)	180,866.32	180,866.32	105,253.03	105,253.03
Subtotal Account Pool: 76		**(376,214.45)**	**(376,214.45)**	**20,535.59**	**157,640.27**	**0.00**	**157,640.27**	**(533,854.72)**	**180,002.32**	**180,002.32**	**104,578.03**	**104,578.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(3,080.00)	(3,080.00)	0.00	(3,080.00)	0.00	(3,080.00)	0.00	0.00	3,080.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	1,562,727.20	1,562,727.20	(138,893.77)	(138,893.77)	0.00	(138,893.77)	1,701,620.97	(431,071.16)	(435,459.65)	125,298.92	100,492.80
8O1039	For Capital Projects (not R&R)	(2,196,000.00)	(2,196,000.00)	0.00	727,190.00	0.00	727,190.00	(2,923,190.00)	720,000.00	720,000.00	732,000.00	732,000.00
Subtotal Account Pool: 7Z		**(636,352.80)**	**(636,352.80)**	**(138,893.77)**	**585,216.23**	**0.00**	**585,216.23**	**(1,221,569.03)**	**288,928.84**	**287,620.35**	**857,298.92**	**832,492.80**
Total Org: URRIOL		**583,020.34**	**2,505,979.41**	**(15,680.27)**	**1,519,905.54**	**86,685.64**	**1,606,591.18**	**899,388.23**	**1,165,434.92**	**1,164,126.43**	**1,391,997.61**	**1,367,191.49**
Total Fund: 14B192		**2,622,383.16**	**4,545,342.23**	**(15,680.27)**	**1,519,905.54**	**86,685.64**	**1,606,591.18**	**2,938,751.05**	**1,165,434.92**	**1,164,126.43**	**1,391,997.61**	**1,367,191.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B193 - Ethernet Training											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B193	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B194 - Full Duplex												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	0.00	(1,794,000.00)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	1,794,000.00	1,794,000.00	0.00	0.00	0.00	0.00	1,794,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B194		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B195 - Cad Consulting											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B195	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B196 - Token Ring												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,066.75)	(9,066.75)	0.00	0.00	0.00	0.00	(9,066.75)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,833.00)	(3,833.00)	0.00	0.00	0.00	0.00	(3,833.00)	0.00	0.00	0.00	0.00
615F10	PAT	(4,929.07)	(4,929.07)	0.00	0.00	0.00	0.00	(4,929.07)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,408.39)	(5,408.39)	0.00	0.00	0.00	0.00	(5,408.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(23,236.21)**	**(23,236.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,236.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,096.42)	(2,096.42)	0.00	0.00	0.00	0.00	(2,096.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,096.42)**	**(2,096.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,096.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7140	Postage	(127.51)	(127.51)	0.00	0.00	0.00	0.00	(127.51)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,365.56)	(1,365.56)	0.00	0.00	0.00	0.00	(1,365.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,493.07)**	**(1,493.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,493.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(4,554.00)	(4,554.00)	0.00	0.00	0.00	0.00	(4,554.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(4,554.00)**	**(4,554.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,554.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3,138.10)	(3,138.10)	0.00	0.00	0.00	0.00	(3,138.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,138.10)**	**(3,138.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,138.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(22,920.20)	(22,920.20)	0.00	0.00	0.00	0.00	(22,920.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(22,920.20)**	**(22,920.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,920.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**(57,438.00)**	**(57,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B196		**(57,438.00)**	**(57,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B197 - Internet Protocol												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(67,050.00)	(67,050.00)	0.00	0.00	0.00	0.00	(67,050.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,645.55)	(2,645.55)	0.00	0.00	0.00	0.00	(2,645.55)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(28,267.00)	(28,267.00)	0.00	0.00	0.00	0.00	(28,267.00)	0.00	0.00	0.00	0.00
615F10	PAT	(383,251.48)	(383,251.48)	0.00	0.00	0.00	0.00	(383,251.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(17,602.00)	(17,602.00)	0.00	0.00	0.00	0.00	(17,602.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(183.50)	(183.50)	0.00	0.00	0.00	0.00	(183.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(148,244.10)	(148,244.10)	0.00	0.00	0.00	0.00	(148,244.10)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(97.36)	(97.36)	0.00	0.00	0.00	0.00	(97.36)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(593,246.68)	(593,246.68)	0.00	0.00	0.00	0.00	(593,246.68)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,252.71)	(2,252.71)	0.00	0.00	0.00	0.00	(2,252.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,213,339.38)**	**(1,213,339.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,213,339.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(155,132.72)	(155,132.72)	0.00	0.00	0.00	0.00	(155,132.72)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(9,556.98)	(9,556.98)	0.00	0.00	0.00	0.00	(9,556.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(164,689.70)**	**(164,689.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(164,689.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	1,350,000.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(26.40)	(26.40)	0.00	0.00	0.00	0.00	(26.40)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1.52)	(1.52)	0.00	0.00	0.00	0.00	(1.52)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(24,110.15)	(24,110.15)	0.00	0.00	0.00	0.00	(24,110.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,034.65)	(14,034.65)	0.00	0.00	0.00	0.00	(14,034.65)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(5,199.40)	(5,199.40)	0.00	0.00	0.00	0.00	(5,199.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(4,621.34)	(4,621.34)	0.00	0.00	0.00	0.00	(4,621.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	350,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(15,635.89)	(15,635.89)	0.00	0.00	0.00	0.00	(15,635.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	562,674.97	562,674.97	0.00	0.00	0.00	0.00	562,674.97	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(408.95)	(408.95)	0.00	0.00	0.00	0.00	(408.95)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(2,101.41)	(2,101.41)	0.00	0.00	0.00	0.00	(2,101.41)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	0.00	0.00
711172	Program Supplies	9,312.36	9,312.36	0.00	0.00	0.00	0.00	9,312.36	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	0.00	0.00	0.00	0.00
7140	Postage	(1,140.61)	(1,140.61)	0.00	0.00	0.00	0.00	(1,140.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(582.53)	(582.53)	0.00	0.00	0.00	0.00	(582.53)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(541.44)	(541.44)	0.00	0.00	0.00	0.00	(541.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,037.02)	(1,037.02)	0.00	0.00	0.00	0.00	(1,037.02)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(3,975.35)	(3,975.35)	0.00	0.00	0.00	0.00	(3,975.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,949.00)	(4,949.00)	0.00	0.00	0.00	0.00	(4,949.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,589.29)	(4,589.29)	0.00	0.00	0.00	0.00	(4,589.29)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,866.15)	(5,866.15)	0.00	0.00	0.00	0.00	(5,866.15)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(309.62)	(309.62)	0.00	0.00	0.00	0.00	(309.62)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(455.02)	(455.02)	0.00	0.00	0.00	0.00	(455.02)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,156.06)	(4,156.06)	0.00	0.00	0.00	0.00	(4,156.06)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,399.40)	(1,399.40)	0.00	0.00	0.00	0.00	(1,399.40)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,170,057.15**	**2,170,057.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2,170,057.15**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B197 - Internet Protocol												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(10,797.50)	(10,797.50)	0.00	0.00	0.00	0.00	(10,797.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(12,924.00)	(12,924.00)	0.00	0.00	0.00	0.00	(12,924.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,131.80)	(8,131.80)	0.00	0.00	0.00	0.00	(8,131.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(31,853.30)**	**(31,853.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,853.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(11,154.00)	(11,154.00)	0.00	0.00	0.00	0.00	(11,154.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(11,154.00)**	**(11,154.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,154.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(48,780.57)	(48,780.57)	0.00	0.00	0.00	0.00	(48,780.57)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(105,317.66)	(105,317.66)	0.00	0.00	0.00	0.00	(105,317.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(154,098.23)**	**(154,098.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(154,098.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	20,464.66	20,464.66	0.00	0.00	0.00	0.00	20,464.66	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	98,544.80	98,544.80	0.00	0.00	0.00	0.00	98,544.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**119,009.46**	**119,009.46**	**0.00**	**0.00**	**0.00**	**0.00**	**119,009.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**713,932.00**	**713,932.00**	**0.00**	**0.00**	**0.00**	**0.00**	**713,932.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B197 - Internet Protocol											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(558.75)	(558.75)	0.00	0.00	0.00	0.00	(558.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(558.75)**	**(558.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(46.38)	(46.38)	0.00	0.00	0.00	0.00	(46.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(46.38)**	**(46.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	76.80	76.80	0.00	0.00	0.00	0.00	76.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**76.80**	**76.80**	**0.00**	**0.00**	**0.00**	**0.00**	**76.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	528.33	528.33	0.00	0.00	0.00	0.00	528.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**528.33**	**528.33**	**0.00**	**0.00**	**0.00**	**0.00**	**528.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B197	**713,932.00**	**713,932.00**	**0.00**	**0.00**	**0.00**	**0.00**	**713,932.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B198 - FDDI												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,583.03)	(3,583.03)	0.00	0.00	0.00	0.00	(3,583.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,582.03)**	**(3,582.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,582.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,289.91)	(1,289.91)	0.00	0.00	0.00	0.00	(1,289.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,289.91)**	**(1,289.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,289.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7140	Postage	(25.39)	(25.39)	0.00	0.00	0.00	0.00	(25.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(25.39)**	**(25.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(489.86)	(489.86)	0.00	0.00	0.00	0.00	(489.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(489.86)**	**(489.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(489.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(20,054.81)	(20,054.81)	0.00	0.00	0.00	0.00	(20,054.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(20,054.81)**	**(20,054.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,054.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**(25,442.00)**	**(25,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B198		**(25,442.00)**	**(25,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B199 - Network Management												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(10,831.42)	(10,831.42)	0.00	0.00	0.00	0.00	(10,831.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,752.62)	(13,752.62)	0.00	0.00	0.00	0.00	(13,752.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(24,583.04)**	**(24,583.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,583.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(909.84)	(909.84)	0.00	0.00	0.00	0.00	(909.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(909.84)**	**(909.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(909.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(3,512.68)	(3,512.68)	0.00	0.00	0.00	0.00	(3,512.68)	0.00	0.00	0.00	0.00
7140	Postage	(11.87)	(11.87)	0.00	0.00	0.00	0.00	(11.87)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(651.05)	(651.05)	0.00	0.00	0.00	0.00	(651.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,575.60)**	**(4,575.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,575.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3,006.99)	(3,006.99)	0.00	0.00	0.00	0.00	(3,006.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,006.99)**	**(3,006.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,006.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(4,366.53)	(4,366.53)	0.00	0.00	0.00	0.00	(4,366.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,366.53)**	**(4,366.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,366.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**(37,442.00)**	**(37,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B199		**(37,442.00)**	**(37,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B200 - 10-Base-t												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
615F10	PAT	(69,616.81)	(69,616.81)	0.00	0.00	0.00	0.00	(69,616.81)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,062.46)	(15,062.46)	0.00	0.00	0.00	0.00	(15,062.46)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(86.91)	(86.91)	0.00	0.00	0.00	0.00	(86.91)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(44,658.37)	(44,658.37)	0.00	0.00	0.00	0.00	(44,658.37)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(852.75)	(852.75)	0.00	0.00	0.00	0.00	(852.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(103,901.30)**	**(103,901.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103,901.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(29,374.16)	(29,374.16)	0.00	0.00	0.00	0.00	(29,374.16)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(671.55)	(671.55)	0.00	0.00	0.00	0.00	(671.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(30,045.71)**	**(30,045.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,045.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	99,500.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(3,201.33)	(3,201.33)	0.00	0.00	0.00	0.00	(3,201.33)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(334.35)	(334.35)	0.00	0.00	0.00	0.00	(334.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7140	Postage	(163.56)	(163.56)	0.00	0.00	0.00	0.00	(163.56)	0.00	0.00	0.00	0.00
714000	Postage-General	(38.74)	(38.74)	0.00	0.00	0.00	0.00	(38.74)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,664.08)	(4,664.08)	0.00	0.00	0.00	0.00	(4,664.08)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,058.25)	(3,058.25)	0.00	0.00	0.00	0.00	(3,058.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(744.48)	(744.48)	0.00	0.00	0.00	0.00	(744.48)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,752.44)	(1,752.44)	0.00	0.00	0.00	0.00	(1,752.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(18.02)	(18.02)	0.00	0.00	0.00	0.00	(18.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**221,024.75**	**221,024.75**	**0.00**	**0.00**	**0.00**	**0.00**	**221,024.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3,087.44)	(3,087.44)	0.00	0.00	0.00	0.00	(3,087.44)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(14,705.11)	(14,705.11)	0.00	0.00	0.00	0.00	(14,705.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(17,792.55)**	**(17,792.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,792.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(530,375.45)	(530,375.45)	0.00	0.00	0.00	0.00	(530,375.45)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(159,078.74)	(159,078.74)	0.00	0.00	0.00	0.00	(159,078.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(689,454.19)**	**(689,454.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(689,454.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**(620,169.00)**	**(620,169.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(620,169.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B200 - 10-Base-t												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(415.39)	(415.39)	0.00	0.00	0.00	0.00	(415.39)	0.00	0.00	0.00	0.00
615F10	PAT	(39,431.47)	(39,431.47)	1,286.06	13,986.48	0.00	13,986.48	(53,417.95)	15,750.36	15,750.36	12,627.23	12,627.23
615F1R	Retro PAT	0.00	0.00	0.00	135.55	0.00	135.55	(135.55)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,000.00	1,000.00
61CPHX	Part Time Hourly	0.00	0.00	269.56	269.56	0.00	269.56	(269.56)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
61SNHO	Student Labor - Overtime	(12.40)	(12.40)	0.00	0.00	0.00	0.00	(12.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,669.00)	(5,669.00)	1,473.03	1,573.94	0.00	1,573.94	(7,242.94)	1,531.85	1,531.85	2,098.04	2,098.04
61SNWS	College Work Study	(122.51)	(122.51)	0.00	0.00	0.00	0.00	(122.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(48,660.77)**	**(48,660.77)**	**3,028.65**	**15,965.53**	**0.00**	**15,965.53**	**(64,626.30)**	**17,792.21**	**17,792.21**	**16,725.27**	**16,725.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(126.84)	(126.84)	0.00	0.00	0.00	0.00	(126.84)	42.84	42.84	84.00	84.00
65YF10	Full Fringe Benefit Distr Expe	(16,336.04)	(16,336.04)	573.15	6,269.30	0.00	6,269.30	(22,605.34)	6,650.95	6,650.95	5,153.17	5,153.17
65YP10	Nonstatus Benefit Distr (Fica)	(125.50)	(125.50)	19.14	19.14	0.00	19.14	(144.64)	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**(16,588.38)**	**(16,588.38)**	**592.29**	**6,288.44**	**0.00**	**6,288.44**	**(22,876.82)**	**6,693.79**	**6,693.79**	**5,321.17**	**5,321.17**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,051.21)	(4,051.21)	0.00	0.00	0.00	0.00	(4,051.21)	0.00	0.00	4,051.21	4,051.21
711100	Supplies-General	11,719.00	61,969.00	0.00	62.98	0.00	62.98	61,906.02	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(427.50)	(427.50)	0.00	0.00	0.00	0.00	(427.50)	427.50	427.50	0.00	0.00
711138	Supplies-Parts	(707.18)	(707.18)	0.00	0.00	0.00	0.00	(707.18)	46.98	46.98	501.91	501.91
714000	Postage-General	(12.20)	(12.20)	0.00	1.32	0.00	1.32	(13.52)	2.55	2.55	6.61	6.61
714030	Postage-Express Mail	(452.75)	(452.75)	0.00	0.00	0.00	0.00	(452.75)	0.00	0.00	452.75	452.75
715000	Non-Cap Equip-General	(1,843.78)	(1,843.78)	0.00	0.00	0.00	0.00	(1,843.78)	999.57	999.57	0.00	0.00
716000	Maintenance & Repairs-General	(1,527.69)	(1,527.69)	0.00	0.00	0.00	0.00	(1,527.69)	505.29	505.29	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	757.00	(757.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(874.44)	(874.44)	32.00	344.13	0.00	344.13	(1,218.57)	291.48	291.48	291.48	291.48
718016	Telecom-Usage (Tolls)	(8.84)	(8.84)	0.00	0.09	0.00	0.09	(8.93)	0.00	0.00	7.34	7.34
719000	Business Meals-Meetings-Non Travel	(30.69)	(30.69)	0.00	0.00	0.00	0.00	(30.69)	0.00	0.00	30.69	30.69
Subtotal Account Pool: 71		**1,782.72**	**52,032.72**	**32.00**	**1,165.52**	**0.00**	**1,165.52**	**50,867.20**	**2,273.37**	**2,273.37**	**5,341.99**	**5,341.99**
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	(93.50)	(93.50)	0.00	0.00	0.00	0.00	(93.50)	0.00	0.00	93.50	93.50
Subtotal Account Pool: 72		**(93.50)**	**(93.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.50)**	**0.00**	**0.00**	**93.50**	**93.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(16,931.14)	(16,931.14)	730.58	4,762.65	0.00	4,762.65	(21,693.79)	6,957.29	6,957.29	6,761.60	6,761.60
Subtotal Account Pool: 76		**(16,931.14)**	**(16,931.14)**	**730.58**	**4,762.65**	**0.00**	**4,762.65**	**(21,693.79)**	**6,957.29**	**6,957.29**	**6,761.60**	**6,761.60**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	620,410.07	620,410.07	39,767.86	39,767.86	0.00	39,767.86	580,642.21	16,533.34	16,533.34	70,044.41	69,856.47
Subtotal Account Pool: 7Z		**690,410.07**	**690,410.07**	**39,767.86**	**39,767.86**	**0.00**	**39,767.86**	**650,642.21**	**16,533.34**	**16,533.34**	**70,044.41**	**69,856.47**
Total Org: URRIOL		**609,919.00**	**660,169.00**	**44,151.38**	**67,950.00**	**0.00**	**67,950.00**	**592,219.00**	**50,250.00**	**50,250.00**	**104,287.94**	**104,100.00**
Total Fund: 14B200		**(10,250.00)**	**40,000.00**	**44,151.38**	**67,950.00**	**0.00**	**67,950.00**	**(27,950.00)**	**50,250.00**	**50,250.00**	**104,287.94**	**104,100.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B201 - Atm												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,800.00)	(20,800.00)	0.00	0.00	0.00	0.00	(20,800.00)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(267.00)	(267.00)	0.00	0.00	0.00	0.00	(267.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(15,346.00)	(15,346.00)	0.00	0.00	0.00	0.00	(15,346.00)	0.00	0.00	0.00	0.00
615F10	PAT	(59,753.71)	(59,753.71)	0.00	0.00	0.00	0.00	(59,753.71)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(14,362.34)	(14,362.34)	0.00	0.00	0.00	0.00	(14,362.34)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(125,842.89)	(125,842.89)	0.00	0.00	0.00	0.00	(125,842.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(681.78)	(681.78)	0.00	0.00	0.00	0.00	(681.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(237,552.72)**	**(237,552.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237,552.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(23,732.17)	(23,732.17)	0.00	0.00	0.00	0.00	(23,732.17)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(274.70)	(274.70)	0.00	0.00	0.00	0.00	(274.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(24,006.87)**	**(24,006.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,006.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(6.90)	(6.90)	0.00	0.00	0.00	0.00	(6.90)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(592.07)	(592.07)	0.00	0.00	0.00	0.00	(592.07)	0.00	0.00	0.00	0.00
7111	Supplies	(47,829.93)	(47,829.93)	0.00	0.00	0.00	0.00	(47,829.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,706.59	19,706.59	0.00	0.00	0.00	0.00	19,706.59	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(433.48)	(433.48)	0.00	0.00	0.00	0.00	(433.48)	0.00	0.00	0.00	0.00
7140	Postage	(521.51)	(521.51)	0.00	0.00	0.00	0.00	(521.51)	0.00	0.00	0.00	0.00
714000	Postage-General	375.10	375.10	0.00	0.00	0.00	0.00	375.10	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(47.58)	(47.58)	0.00	0.00	0.00	0.00	(47.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,150.81)	(3,150.81)	0.00	0.00	0.00	0.00	(3,150.81)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(407.11)	(407.11)	0.00	0.00	0.00	0.00	(407.11)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(9.20)	(9.20)	0.00	0.00	0.00	0.00	(9.20)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9,290.49)	(9,290.49)	0.00	0.00	0.00	0.00	(9,290.49)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.16)	(68.16)	0.00	0.00	0.00	0.00	(68.16)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**350,224.45**	**350,224.45**	**0.00**	**0.00**	**0.00**	**0.00**	**350,224.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(17,695.50)	(17,695.50)	0.00	0.00	0.00	0.00	(17,695.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(17,695.50)**	**(17,695.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,695.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,357.24)	(12,357.24)	0.00	0.00	0.00	0.00	(12,357.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(12,357.24)**	**(12,357.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,357.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(33,011.57)	(33,011.57)	0.00	0.00	0.00	0.00	(33,011.57)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,127.45)	(1,127.45)	0.00	0.00	0.00	0.00	(1,127.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(34,139.02)**	**(34,139.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,139.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B201 - Atm												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(198,233.71)	(198,233.71)	0.00	0.00	0.00	0.00	(198,233.71)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(3,720.19)	(3,720.19)	0.00	0.00	0.00	0.00	(3,720.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(201,953.90)**	**(201,953.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201,953.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**(177,480.80)**	**(177,480.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177,480.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B201		**(177,480.80)**	**(177,480.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177,480.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B202 - Dec Scsi											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B202	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B203 - Fibre Channel												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(180,131.98)	(180,131.98)	0.00	0.00	0.00	0.00	(180,131.98)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,324.60)	(4,324.60)	0.00	0.00	0.00	0.00	(4,324.60)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(115,950.50)	(115,950.50)	0.00	0.00	0.00	0.00	(115,950.50)	0.00	0.00	0.00	0.00
615F10	PAT	(245,648.25)	(245,648.25)	0.00	0.00	0.00	0.00	(245,648.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,775.00)	(2,775.00)	0.00	0.00	0.00	0.00	(2,775.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(22,277.38)	(22,277.38)	0.00	0.00	0.00	0.00	(22,277.38)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(96.96)	(96.96)	0.00	0.00	0.00	0.00	(96.96)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(227,341.15)	(227,341.15)	0.00	0.00	0.00	0.00	(227,341.15)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,312.83)	(1,312.83)	0.00	0.00	0.00	0.00	(1,312.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(715,107.65)**	**(715,107.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(715,107.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(103,469.23)	(103,469.23)	0.00	0.00	0.00	0.00	(103,469.23)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,631.48)	(3,631.48)	0.00	0.00	0.00	0.00	(3,631.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(107,100.71)**	**(107,100.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,100.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	1,050,000.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(19.90)	(19.90)	0.00	0.00	0.00	0.00	(19.90)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,268.14)	(13,268.14)	0.00	0.00	0.00	0.00	(13,268.14)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,455.06)	(9,455.06)	0.00	0.00	0.00	0.00	(9,455.06)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,775.70)	(1,775.70)	0.00	0.00	0.00	0.00	(1,775.70)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,651.63)	(1,651.63)	0.00	0.00	0.00	0.00	(1,651.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
7111	Supplies	6,468.27	6,468.27	0.00	0.00	0.00	0.00	6,468.27	0.00	0.00	0.00	0.00
711100	Supplies-General	298,902.99	298,902.99	0.00	0.00	0.00	0.00	298,902.99	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(3,005.05)	(3,005.05)	0.00	0.00	0.00	0.00	(3,005.05)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	15,731.49	15,731.49	0.00	0.00	0.00	0.00	15,731.49	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	0.00	0.00	0.00	0.00
7140	Postage	(3,342.10)	(3,342.10)	0.00	0.00	0.00	0.00	(3,342.10)	0.00	0.00	0.00	0.00
714000	Postage-General	(4,407.22)	(4,407.22)	0.00	0.00	0.00	0.00	(4,407.22)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,480.89)	(1,480.89)	0.00	0.00	0.00	0.00	(1,480.89)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	3,728.44	3,728.44	0.00	0.00	0.00	0.00	3,728.44	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(6,934.95)	(6,934.95)	0.00	0.00	0.00	0.00	(6,934.95)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(1,999.00)	(1,999.00)	0.00	0.00	0.00	0.00	(1,999.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(578.76)	(578.76)	0.00	0.00	0.00	0.00	(578.76)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,499.47)	(1,499.47)	0.00	0.00	0.00	0.00	(1,499.47)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,549.97)	(3,549.97)	0.00	0.00	0.00	0.00	(3,549.97)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,008.32)	(1,008.32)	0.00	0.00	0.00	0.00	(1,008.32)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(2,866.70)	(2,866.70)	0.00	0.00	0.00	0.00	(2,866.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7,629.54)	(7,629.54)	0.00	0.00	0.00	0.00	(7,629.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,559,913.79**	**1,559,913.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,559,913.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B203 - Fibre Channel												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(57,904.50)	(57,904.50)	0.00	0.00	0.00	0.00	(57,904.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(26,600.00)	(26,600.00)	0.00	0.00	0.00	0.00	(26,600.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(23,777.50)	(23,777.50)	0.00	0.00	0.00	0.00	(23,777.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(108,282.00)**	**(108,282.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108,282.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(24,015.00)	(24,015.00)	0.00	0.00	0.00	0.00	(24,015.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(24,015.00)**	**(24,015.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,015.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(50,440.30)	(50,440.30)	0.00	0.00	0.00	0.00	(50,440.30)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(57,019.42)	(57,019.42)	0.00	0.00	0.00	0.00	(57,019.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(107,459.72)**	**(107,459.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,459.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(161,006.09)	(161,006.09)	0.00	0.00	0.00	0.00	(161,006.09)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(36,516.44)	(36,516.44)	0.00	0.00	0.00	0.00	(36,516.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(197,522.53)**	**(197,522.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(197,522.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**300,426.18**	**300,426.18**	**0.00**	**0.00**	**0.00**	**0.00**	**300,426.18**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B203 - Fibre Channel												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(26,985.48)	(26,985.48)	0.00	10,038.60	0.00	10,038.60	(37,024.08)	5,137.21	5,137.21	7,050.03	7,050.03
613N50	Graduate - Stipend Only	(926.21)	(926.21)	0.00	0.00	0.00	0.00	(926.21)	641.55	641.55	180.80	180.80
613P90	*OBS*Grad Summer Appoint-Research	(11,309.28)	(11,309.28)	0.00	2,713.39	0.00	2,713.39	(14,022.67)	3,593.37	3,593.37	2,817.74	2,817.74
615F10	PAT	(48,748.21)	(48,748.21)	4,748.76	37,571.30	0.00	37,571.30	(86,319.51)	24,981.07	24,981.07	15,930.70	15,930.70
615F1R	Retro PAT	0.00	0.00	0.00	318.05	0.00	318.05	(318.05)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,407.70	0.00	1,407.70	(1,407.70)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(85.86)	(85.86)	0.00	0.00	0.00	0.00	(85.86)	83.14	83.14	0.00	0.00
61SNSH	Student Labor	(48,765.68)	(48,765.68)	2,234.13	11,325.46	0.00	11,325.46	(60,091.14)	21,159.62	21,159.62	19,074.20	19,074.20
61SNWS	College Work Study	(1,524.31)	(1,524.31)	0.00	1,352.87	0.00	1,352.87	(2,877.18)	1,019.13	1,019.13	0.00	0.00
Subtotal Account Pool: 61		**(138,345.03)**	**(138,345.03)**	**6,982.89**	**64,727.37**	**0.00**	**64,727.37**	**(203,072.40)**	**56,615.09**	**56,615.09**	**45,053.47**	**45,053.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	99.95	0.00	99.95	(99.95)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(20,263.24)	(20,263.24)	2,116.37	16,823.76	0.00	16,823.76	(37,087.00)	10,548.98	10,548.98	6,501.45	6,501.45
65YP10	Nonstatus Benefit Distr (Fica)	(940.12)	(940.12)	0.00	192.66	0.00	192.66	(1,132.78)	296.84	296.84	236.68	236.68
Subtotal Account Pool: 65		**(21,203.36)**	**(21,203.36)**	**2,116.37**	**17,116.37**	**0.00**	**17,116.37**	**(38,319.73)**	**10,845.82**	**10,845.82**	**6,738.13**	**6,738.13**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	(49.00)	(49.00)	0.00	0.00	0.00	0.00	(49.00)	49.00	49.00	0.00	0.00
710100	Out-of-State Travel	(10,097.83)	(10,097.83)	102.84	2,631.39	0.00	2,631.39	(12,729.22)	6,838.26	6,838.26	3,259.57	3,259.57
710300	Conference Registration Fees	(742.41)	(742.41)	0.00	200.00	0.00	200.00	(942.41)	0.00	0.00	742.41	742.41
711100	Supplies-General	763,284.04	763,284.04	0.00	0.00	0.00	0.00	763,284.04	34.96	34.96	0.00	0.00
711132	Supplies-Software Incl Site License	(427.50)	(427.50)	0.00	0.00	0.00	0.00	(427.50)	427.50	427.50	0.00	0.00
711138	Supplies-Parts	(5,975.58)	(5,975.58)	0.00	1,078.95	0.00	1,078.95	(7,054.53)	4,735.18	4,735.18	1,220.40	1,220.40
713000	Printing & Copying-General	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.71)	(4.71)	0.00	0.00	0.00	0.00	(4.71)	1.32	1.32	2.16	2.16
714030	Postage-Express Mail	0.00	0.00	0.00	4.82	0.00	4.82	(4.82)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(5,606.02)	(5,606.02)	0.00	0.00	0.00	0.00	(5,606.02)	1,459.00	1,459.00	3,118.02	3,118.02
717200	Other Professional Services-General	(445.50)	(445.50)	0.00	0.00	0.00	0.00	(445.50)	445.50	445.50	0.00	0.00
717203	Oth Prof Ser-Background Checks	(171.24)	(171.24)	0.00	0.00	0.00	0.00	(171.24)	171.24	171.24	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(955.44)	(955.44)	27.00	324.00	0.00	324.00	(1,279.44)	318.48	318.48	318.48	318.48
718016	Telecom-Usage (Tolls)	(586.19)	(586.19)	8.56	97.24	0.00	97.24	(683.43)	193.99	193.99	224.66	224.66
719000	Business Meals-Meetings-Non Travel	(17,280.39)	(17,280.39)	51.00	7,482.92	0.00	7,482.92	(24,763.31)	8,891.19	8,891.19	8,389.20	8,389.20
719100	Membership Dues & Fees	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 71		**719,304.23**	**719,304.23**	**189.40**	**11,819.32**	**0.00**	**11,819.32**	**707,484.91**	**25,165.62**	**25,165.62**	**17,274.90**	**17,274.90**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,840.00)	(1,840.00)	0.00	873.00	0.00	873.00	(2,713.00)	405.00	405.00	745.00	745.00
721155	Asstship-Tuition Waiver	(16,671.75)	(16,671.75)	0.00	5,333.50	0.00	5,333.50	(22,005.25)	2,824.75	2,824.75	5,318.74	5,318.74
Subtotal Account Pool: 72		**(18,511.75)**	**(18,511.75)**	**0.00**	**6,206.50**	**0.00**	**6,206.50**	**(24,718.25)**	**3,229.75**	**3,229.75**	**6,063.74**	**6,063.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(50,894.26)	(50,894.26)	1,857.73	20,359.02	0.00	20,359.02	(71,253.28)	24,922.57	24,922.57	18,371.01	18,371.01
Subtotal Account Pool: 76		**(50,894.26)**	**(50,894.26)**	**1,857.73**	**20,359.02**	**0.00**	**20,359.02**	**(71,253.28)**	**24,922.57**	**24,922.57**	**18,371.01**	**18,371.01**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	202,059.36	202,059.36	30,684.30	30,684.30	0.00	30,684.30	171,375.06	185.23	(139.85)	14,721.33	14,377.66
Subtotal Account Pool: 7Z		**212,059.36**	**212,059.36**	**30,684.30**	**30,684.30**	**0.00**	**30,684.30**	**181,375.06**	**185.23**	**(139.85)**	**14,721.33**	**14,377.66**
Total Org: URRIOL		**702,409.19**	**702,409.19**	**41,830.69**	**150,912.88**	**0.00**	**150,912.88**	**551,496.31**	**120,964.08**	**120,639.00**	**108,222.58**	**107,878.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14B203	**1,002,835.37**	**1,002,835.37**	**41,830.69**	**150,912.88**	**0.00**	**150,912.88**	**851,922.49**	**120,964.08**	**120,639.00**	**108,222.58**	**107,878.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B204 - World Wide Web Projects												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,487.63)	(12,487.63)	0.00	0.00	0.00	0.00	(12,487.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,486.63)**	**(12,486.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,486.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7180	Telecommunications	(360.60)	(360.60)	0.00	0.00	0.00	0.00	(360.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(360.60)**	**(360.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(360.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,284.78)	(1,284.78)	0.00	0.00	0.00	0.00	(1,284.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,284.78)**	**(1,284.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,284.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	14,133.01	14,133.01	0.00	0.00	0.00	0.00	14,133.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**14,133.01**	**14,133.01**	**0.00**	**0.00**	**0.00**	**0.00**	**14,133.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B204		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B205 - Lab Facility											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B205	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B206 - Wireless Networks												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(91,616.87)	(91,616.87)	0.00	0.00	0.00	0.00	(91,616.87)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(4,729.46)	(4,729.46)	0.00	0.00	0.00	0.00	(4,729.46)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(48,857.07)	(48,857.07)	0.00	0.00	0.00	0.00	(48,857.07)	0.00	0.00	0.00	0.00
615F10	PAT	(481,023.27)	(481,023.27)	0.00	0.00	0.00	0.00	(481,023.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(113,147.90)	(113,147.90)	0.00	0.00	0.00	0.00	(113,147.90)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(11,050.00)	(11,050.00)	0.00	0.00	0.00	0.00	(11,050.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(59,553.87)	(59,553.87)	0.00	0.00	0.00	0.00	(59,553.87)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(1,163.56)	(1,163.56)	0.00	0.00	0.00	0.00	(1,163.56)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(540,451.76)	(540,451.76)	0.00	0.00	0.00	0.00	(540,451.76)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,420.25)	(2,420.25)	0.00	0.00	0.00	0.00	(2,420.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,154,013.01)**	**(1,154,013.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,154,013.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(233,886.18)	(233,886.18)	0.00	0.00	0.00	0.00	(233,886.18)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(9,810.28)	(9,810.28)	0.00	0.00	0.00	0.00	(9,810.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(243,696.46)**	**(243,696.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(243,696.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	940,000.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(75.94)	(75.94)	0.00	0.00	0.00	0.00	(75.94)	0.00	0.00	0.00	0.00
710000	In-State Travel	(21.50)	(21.50)	0.00	0.00	0.00	0.00	(21.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,814.98)	(13,814.98)	0.00	0.00	0.00	0.00	(13,814.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(69,954.77)	(69,954.77)	0.00	0.00	0.00	0.00	(69,954.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(746.02)	(746.02)	0.00	0.00	0.00	0.00	(746.02)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(20,904.45)	(20,904.45)	0.00	0.00	0.00	0.00	(20,904.45)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(14,491.46)	(14,491.46)	0.00	0.00	0.00	0.00	(14,491.46)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(10,885.72)	(10,885.72)	0.00	0.00	0.00	0.00	(10,885.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	826,436.93	826,436.93	0.00	0.00	0.00	0.00	826,436.93	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(25,184.22)	(25,184.22)	0.00	0.00	0.00	0.00	(25,184.22)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(42,338.44)	(42,338.44)	0.00	0.00	0.00	0.00	(42,338.44)	0.00	0.00	0.00	0.00
711172	Program Supplies	4,860.00	4,860.00	0.00	0.00	0.00	0.00	4,860.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(239.81)	(239.81)	0.00	0.00	0.00	0.00	(239.81)	0.00	0.00	0.00	0.00
7140	Postage	(722.85)	(722.85)	0.00	0.00	0.00	0.00	(722.85)	0.00	0.00	0.00	0.00
714000	Postage-General	(477.99)	(477.99)	0.00	0.00	0.00	0.00	(477.99)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(512.75)	(512.75)	0.00	0.00	0.00	0.00	(512.75)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,847.22)	(1,847.22)	0.00	0.00	0.00	0.00	(1,847.22)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(12,373.56)	(12,373.56)	0.00	0.00	0.00	0.00	(12,373.56)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(5,151.00)	(5,151.00)	0.00	0.00	0.00	0.00	(5,151.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,004.87)	(2,004.87)	0.00	0.00	0.00	0.00	(2,004.87)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,464.26)	(4,464.26)	0.00	0.00	0.00	0.00	(4,464.26)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(188.14)	(188.14)	0.00	0.00	0.00	0.00	(188.14)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(486.95)	(486.95)	0.00	0.00	0.00	0.00	(486.95)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,279.84)	(4,279.84)	0.00	0.00	0.00	0.00	(4,279.84)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,219.82)	(6,219.82)	0.00	0.00	0.00	0.00	(6,219.82)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(18,826.00)	(18,826.00)	0.00	0.00	0.00	0.00	(18,826.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,754,589.37**	**1,754,589.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,754,589.37**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B206 - Wireless Networks												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(11,328.50)	(11,328.50)	0.00	0.00	0.00	0.00	(11,328.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(13,482.00)	(13,482.00)	0.00	0.00	0.00	0.00	(13,482.00)	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	(3,171.26)	(3,171.26)	0.00	0.00	0.00	0.00	(3,171.26)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,131.70)	(11,131.70)	0.00	0.00	0.00	0.00	(11,131.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(39,113.46)**	**(39,113.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,113.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,773.00)	(5,773.00)	0.00	0.00	0.00	0.00	(5,773.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(32,781.00)	(32,781.00)	0.00	0.00	0.00	0.00	(32,781.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(38,554.00)**	**(38,554.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,554.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(33,610.85)	(33,610.85)	0.00	0.00	0.00	0.00	(33,610.85)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(159,468.10)	(159,468.10)	0.00	0.00	0.00	0.00	(159,468.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(193,078.95)**	**(193,078.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(193,078.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	532,379.55	532,379.55	0.00	0.00	0.00	0.00	532,379.55	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	224,133.36	224,133.36	0.00	0.00	0.00	0.00	224,133.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**756,512.91**	**756,512.91**	**0.00**	**0.00**	**0.00**	**0.00**	**756,512.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**842,646.40**	**842,646.40**	**0.00**	**0.00**	**0.00**	**0.00**	**842,646.40**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B206 - Wireless Networks												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(7,521.28)	(7,521.28)	0.00	0.00	0.00	0.00	(7,521.28)	4,397.06	4,397.06	3,124.22	3,124.22
613N30	Graduate Research Assistant	(41,400.13)	(41,400.13)	0.00	0.00	0.00	0.00	(41,400.13)	0.00	0.00	21,150.09	21,150.09
613N50	Graduate - Stipend Only	(1,731.06)	(1,731.06)	0.00	0.00	0.00	0.00	(1,731.06)	0.00	0.00	1,627.20	1,627.20
613P90	*OBS*Grad Summer Appoint-Research	(14,800.82)	(14,800.82)	0.00	0.00	0.00	0.00	(14,800.82)	0.00	0.00	7,722.80	7,722.80
615F10	PAT	(242,933.42)	(242,658.73)	2,174.43	41,169.98	0.00	41,169.98	(283,828.71)	149,789.91	149,789.91	60,325.42	60,325.42
615F1R	Retro PAT	0.00	0.00	0.00	911.81	0.00	911.81	(911.81)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(130.50)	(130.50)	0.00	82.50	0.00	82.50	(213.00)	60.00	60.00	70.50	70.50
61CPEX	Part Time Salary	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	500.00	500.00
61CPHX	Part Time Hourly	(52,049.00)	(52,049.00)	3,085.50	28,656.50	0.00	28,656.50	(80,705.50)	7,926.00	7,926.00	24,490.00	24,490.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.52	0.00	474.52	(474.52)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(633.81)	(633.81)	0.00	0.00	0.00	0.00	(633.81)	477.52	477.52	90.14	90.14
61SNSH	Student Labor	(223,334.12)	(223,334.12)	6,907.25	29,721.03	0.00	29,721.03	(253,055.15)	95,749.43	95,749.43	57,025.88	57,025.88
61SNWS	College Work Study	(2,940.07)	(2,940.07)	0.00	3,176.79	0.00	3,176.79	(6,116.86)	2,211.45	2,211.45	0.00	0.00
Subtotal Account Pool: 61		**(589,724.21)**	**(589,449.52)**	**12,167.18**	**104,193.13**	**0.00**	**104,193.13**	**(693,642.65)**	**260,611.37**	**260,611.37**	**176,126.25**	**176,126.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(642.76)	(642.76)	0.00	39.55	0.00	39.55	(682.31)	374.40	374.40	268.36	268.36
65YF10	Full Fringe Benefit Distr Expe	(99,498.97)	(99,377.01)	969.07	18,667.85	0.00	18,667.85	(118,044.86)	63,251.52	63,251.52	24,617.05	24,617.05
65YP10	Nonstatus Benefit Distr (Fica)	(5,772.76)	(5,772.76)	219.07	2,034.63	0.00	2,034.63	(7,807.39)	662.28	662.28	2,747.87	2,747.87
Subtotal Account Pool: 65		**(105,914.49)**	**(105,792.53)**	**1,188.14**	**20,742.03**	**0.00**	**20,742.03**	**(126,534.56)**	**64,288.20**	**64,288.20**	**27,633.28**	**27,633.28**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(26,962.73)	(26,962.73)	0.00	0.00	0.00	0.00	(26,962.73)	11,625.71	11,625.71	8,745.04	8,745.04
710200	Foreign Travel	(26,040.97)	(26,040.97)	0.00	0.00	0.00	0.00	(26,040.97)	4,730.50	4,730.50	8,510.39	8,510.39
710300	Conference Registration Fees	(5,580.00)	(5,580.00)	0.00	(400.00)	0.00	(400.00)	(5,180.00)	1,750.00	1,750.00	2,450.00	2,450.00
710420	Student or Non-Emp Travel-Housing	(50.44)	(50.44)	0.00	0.00	0.00	0.00	(50.44)	0.00	0.00	50.44	50.44
711100	Supplies-General	1,070,563.75	1,070,563.75	0.00	0.00	0.00	0.00	1,070,563.75	271.44	271.44	32.93	32.93
711132	Supplies-Software Incl Site License	(1,516.31)	(1,516.31)	0.00	0.00	0.00	0.00	(1,516.31)	799.10	799.10	0.00	0.00
711138	Supplies-Parts	(11,531.21)	(11,531.21)	0.00	98.47	0.00	98.47	(11,629.68)	3,941.64	3,941.64	2,665.60	2,665.60
711160	Supplies-Books	(59.91)	(59.91)	0.00	0.00	0.00	0.00	(59.91)	52.78	52.78	7.13	7.13
713000	Printing & Copying-General	(53.95)	(53.95)	0.00	0.00	0.00	0.00	(53.95)	0.00	0.00	53.95	53.95
714000	Postage-General	(19.47)	(19.47)	0.00	0.88	0.00	0.88	(20.35)	1.76	1.76	3.36	3.36
714010	Postage-Off Campus Mail Services	(4,246.40)	(4,246.40)	0.00	184.24	0.00	184.24	(4,430.64)	41.22	41.22	0.00	0.00
714030	Postage-Express Mail	(604.38)	(604.38)	0.00	15.47	0.00	15.47	(619.85)	28.09	28.09	127.27	127.27
715000	Non-Cap Equip-General	(21,125.80)	(21,125.80)	0.00	0.00	0.00	0.00	(21,125.80)	11,361.20	11,361.20	1,913.60	1,913.60
717200	Other Professional Services-General	(151.24)	(151.24)	0.00	0.00	0.00	0.00	(151.24)	151.24	151.24	0.00	0.00
717203	Oth Prof Ser-Background Checks	(96.74)	(96.74)	0.00	0.00	0.00	0.00	(96.74)	96.74	96.74	0.00	0.00
718000	Telecom-General	(80.86)	(80.86)	0.00	0.00	0.00	0.00	(80.86)	0.00	0.00	80.86	80.86
718002	Telecom-Fixed (Basic Phone Service)	(3,011.51)	(3,011.51)	24.75	297.00	0.00	297.00	(3,308.51)	1,321.21	1,321.21	1,361.83	1,361.83
718006	Telecom-Cellular Phones	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,238.02)	(1,238.02)	0.00	0.00	0.00	0.00	(1,238.02)	831.81	831.81	406.21	406.21
718016	Telecom-Usage (Tolls)	(341.05)	(341.05)	0.00	8.51	0.00	8.51	(349.56)	130.64	130.64	149.12	149.12
719000	Business Meals-Meetings-Non Travel	(570.12)	(570.12)	0.00	44.00	0.00	44.00	(614.12)	0.00	0.00	388.30	388.30
719100	Membership Dues & Fees	(22,500.00)	(22,500.00)	0.00	0.00	0.00	0.00	(22,500.00)	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 71		**944,732.64**	**944,732.64**	**24.75**	**248.57**	**0.00**	**248.57**	**944,484.07**	**37,185.08**	**37,185.08**	**34,446.03**	**34,446.03**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,615.00)	(3,615.00)	0.00	0.00	0.00	0.00	(3,615.00)	0.00	0.00	2,235.00	2,235.00
721155	Asstship-Tuition Waiver	(23,841.14)	(23,841.14)	0.00	0.00	0.00	0.00	(23,841.14)	0.00	0.00	12,021.76	12,021.76
Subtotal Account Pool: 72		**(27,456.14)**	**(27,456.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,456.14)**	**0.00**	**0.00**	**14,256.76**	**14,256.76**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B206 - Wireless Networks											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(201,217.92)	(201,217.92)	2,676.00	26,085.31	0.00	26,085.31	(227,303.23)	94,141.94	94,141.94	60,794.09	60,794.09
Subtotal Account Pool: 76	**(201,217.92)**	**(201,217.92)**	**2,676.00**	**26,085.31**	**0.00**	**26,085.31**	**(227,303.23)**	**94,141.94**	**94,141.94**	**60,794.09**	**60,794.09**
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	460,894.35	460,894.35	(53,153.04)	(53,153.04)	0.00	(53,153.04)	514,047.39	(302,041.17)	(303,362.59)	(64,605.84)	(65,879.41)
Subtotal Account Pool: 7Z	**460,894.35**	**460,894.35**	**(53,153.04)**	**(53,153.04)**	**0.00**	**(53,153.04)**	**514,047.39**	**(302,041.17)**	**(303,362.59)**	**(64,605.84)**	**(65,879.41)**
Total Org: URRIOL	**481,314.23**	**481,710.88**	**(37,096.97)**	**98,116.00**	**0.00**	**98,116.00**	**383,594.88**	**154,185.42**	**152,864.00**	**248,650.57**	**247,377.00**
Total Fund: 14B206	**1,323,960.63**	**1,324,357.28**	**(37,096.97)**	**98,116.00**	**0.00**	**98,116.00**	**1,226,241.28**	**154,185.42**	**152,864.00**	**248,650.57**	**247,377.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B207 - Interop Project											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B207	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B208 - Digital Projects											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B208	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B209 - Linux Development												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(17,536.00)	(17,536.00)	0.00	0.00	0.00	0.00	(17,536.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(115,542.00)	(115,542.00)	0.00	0.00	0.00	0.00	(115,542.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(330.67)	(330.67)	0.00	0.00	0.00	0.00	(330.67)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(49,605.33)	(49,605.33)	0.00	0.00	0.00	0.00	(49,605.33)	0.00	0.00	0.00	0.00
615F10	PAT	(19,083.06)	(19,083.06)	0.00	0.00	0.00	0.00	(19,083.06)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(2,036.08)	(2,036.08)	0.00	0.00	0.00	0.00	(2,036.08)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(43,983.11)	(43,983.11)	0.00	0.00	0.00	0.00	(43,983.11)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(28,485.03)	(28,485.03)	0.00	0.00	0.00	0.00	(28,485.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(276,600.28)**	**(276,600.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(276,600.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12,463.78)	(12,463.78)	0.00	0.00	0.00	0.00	(12,463.78)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,851.45)	(3,851.45)	0.00	0.00	0.00	0.00	(3,851.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(16,315.23)**	**(16,315.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,315.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	410,000.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(34.36)	(34.36)	0.00	0.00	0.00	0.00	(34.36)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(53.01)	(53.01)	0.00	0.00	0.00	0.00	(53.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,510.35)	(1,510.35)	0.00	0.00	0.00	0.00	(1,510.35)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,859.98)	(3,859.98)	0.00	0.00	0.00	0.00	(3,859.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(109.14)	(109.14)	0.00	0.00	0.00	0.00	(109.14)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(467.93)	(467.93)	0.00	0.00	0.00	0.00	(467.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(55.23)	(55.23)	0.00	0.00	0.00	0.00	(55.23)	0.00	0.00	0.00	0.00
7180	Telecommunications	(655.02)	(655.02)	0.00	0.00	0.00	0.00	(655.02)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(823.18)	(823.18)	0.00	0.00	0.00	0.00	(823.18)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.39)	(0.39)	0.00	0.00	0.00	0.00	(0.39)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(24.92)	(24.92)	0.00	0.00	0.00	0.00	(24.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**482,291.49**	**482,291.49**	**0.00**	**0.00**	**0.00**	**0.00**	**482,291.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(49,379.25)	(49,379.25)	0.00	0.00	0.00	0.00	(49,379.25)	0.00	0.00	0.00	0.00
721100	Assistantships	(2,524.00)	(2,524.00)	0.00	0.00	0.00	0.00	(2,524.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,725.65)	(5,725.65)	0.00	0.00	0.00	0.00	(5,725.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(57,628.90)**	**(57,628.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,628.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(7,361.00)	(7,361.00)	0.00	0.00	0.00	0.00	(7,361.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(7,361.00)**	**(7,361.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,361.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(26,553.65)	(26,553.65)	0.00	0.00	0.00	0.00	(26,553.65)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,007.73)	(10,007.73)	0.00	0.00	0.00	0.00	(10,007.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(36,561.38)**	**(36,561.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,561.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B209 - Linux Development												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	38,903.19	38,903.19	0.00	0.00	0.00	0.00	38,903.19	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,136.89)	(2,136.89)	0.00	0.00	0.00	0.00	(2,136.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**36,766.30**	**36,766.30**	**0.00**	**0.00**	**0.00**	**0.00**	**36,766.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**124,591.00**	**124,591.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,591.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B209		**124,591.00**	**124,591.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,591.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B210 - Iol Projects												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,499.00)**	**(1,499.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,499.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(126.00)**	**(126.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(126.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,655.44)	(35,655.44)	0.00	0.00	0.00	0.00	(35,655.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,132.61)	(7,132.61)	0.00	0.00	0.00	0.00	(7,132.61)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**151,805.95**	**151,805.95**	**0.00**	**0.00**	**0.00**	**0.00**	**151,805.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(45,770.01)	(45,770.01)	0.00	0.00	0.00	0.00	(45,770.01)	0.00	0.00	0.00	0.00
7404	Construction	(19,121.67)	(19,121.67)	0.00	0.00	0.00	0.00	(19,121.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(64,891.68)**	**(64,891.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,891.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(14,157.84)	(14,157.84)	0.00	0.00	0.00	0.00	(14,157.84)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(713.26)	(713.26)	0.00	0.00	0.00	0.00	(713.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(14,871.10)**	**(14,871.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,871.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	0.00	(33,999.15)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	161,161.98	161,161.98	0.00	0.00	0.00	0.00	161,161.98	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	115.15	115.15	0.00	0.00	0.00	0.00	115.15	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	2,304.85	2,304.85	0.00	0.00	0.00	0.00	2,304.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**129,582.83**	**129,582.83**	**0.00**	**0.00**	**0.00**	**0.00**	**129,582.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**200,001.00**	**200,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,001.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B210		**200,001.00**	**200,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,001.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B211 - Training Projects												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(304.00)	(304.00)	0.00	0.00	0.00	0.00	(304.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(303.00)**	**(303.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(303.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(16,666.00)	(16,666.00)	0.00	0.00	0.00	0.00	(16,666.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(584.19)	(584.19)	0.00	0.00	0.00	0.00	(584.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,749.81**	**57,749.81**	**0.00**	**0.00**	**0.00**	**0.00**	**57,749.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,755.42)	(1,755.42)	0.00	0.00	0.00	0.00	(1,755.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,755.42)**	**(1,755.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,755.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	226.22	226.22	0.00	0.00	0.00	0.00	226.22	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	83.39	83.39	0.00	0.00	0.00	0.00	83.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**309.61**	**309.61**	**0.00**	**0.00**	**0.00**	**0.00**	**309.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**56,001.00**	**56,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,001.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B211		**56,001.00**	**56,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,001.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B212 - Infrared											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B212	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B213 - Gigabit Ethernet												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(127,225.96)	(127,225.96)	0.00	0.00	0.00	0.00	(127,225.96)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(4,224.48)	(4,224.48)	0.00	0.00	0.00	0.00	(4,224.48)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,230.60)	(2,230.60)	0.00	0.00	0.00	0.00	(2,230.60)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(42,016.11)	(42,016.11)	0.00	0.00	0.00	0.00	(42,016.11)	0.00	0.00	0.00	0.00
615F10	PAT	(571,092.95)	(571,092.95)	0.00	0.00	0.00	0.00	(571,092.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(109,980.45)	(109,980.45)	0.00	0.00	0.00	0.00	(109,980.45)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(572.65)	(572.65)	0.00	0.00	0.00	0.00	(572.65)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(50,500.00)	(50,500.00)	0.00	0.00	0.00	0.00	(50,500.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(429.50)	(429.50)	0.00	0.00	0.00	0.00	(429.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(103,324.22)	(103,324.22)	0.00	0.00	0.00	0.00	(103,324.22)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(618.27)	(618.27)	0.00	0.00	0.00	0.00	(618.27)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(634,178.66)	(634,178.66)	0.00	0.00	0.00	0.00	(634,178.66)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,854.67)	(2,854.67)	0.00	0.00	0.00	0.00	(2,854.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,399,747.52)**	**(1,399,747.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,399,747.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(272,913.41)	(272,913.41)	0.00	0.00	0.00	0.00	(272,913.41)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12,631.65)	(12,631.65)	0.00	0.00	0.00	0.00	(12,631.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(285,545.06)**	**(285,545.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(285,545.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B213 - Gigabit Ethernet												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71	Support	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(26,686.77)	(26,686.77)	0.00	0.00	0.00	0.00	(26,686.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(24,408.07)	(24,408.07)	0.00	0.00	0.00	0.00	(24,408.07)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,607.76)	(4,607.76)	0.00	0.00	0.00	0.00	(4,607.76)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(8,446.99)	(8,446.99)	0.00	0.00	0.00	0.00	(8,446.99)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,245.00)	(1,245.00)	0.00	0.00	0.00	0.00	(1,245.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,981.00)	(2,981.00)	0.00	0.00	0.00	0.00	(2,981.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(18,525.15)	(18,525.15)	0.00	0.00	0.00	0.00	(18,525.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,163,744.03	1,163,744.03	0.00	0.00	0.00	0.00	1,163,744.03	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(6,281.36)	(6,281.36)	0.00	0.00	0.00	0.00	(6,281.36)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(42,527.83)	(42,527.83)	0.00	0.00	0.00	0.00	(42,527.83)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(48.20)	(48.20)	0.00	0.00	0.00	0.00	(48.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(112.95)	(112.95)	0.00	0.00	0.00	0.00	(112.95)	0.00	0.00	0.00	0.00
7140	Postage	(2,436.69)	(2,436.69)	0.00	0.00	0.00	0.00	(2,436.69)	0.00	0.00	0.00	0.00
714000	Postage-General	171.88	171.88	0.00	0.00	0.00	0.00	171.88	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(2,491.14)	(2,491.14)	0.00	0.00	0.00	0.00	(2,491.14)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(14,312.69)	(14,312.69)	0.00	0.00	0.00	0.00	(14,312.69)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(5,141.37)	(5,141.37)	0.00	0.00	0.00	0.00	(5,141.37)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,410.00)	(2,410.00)	0.00	0.00	0.00	0.00	(2,410.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,383.28)	(3,383.28)	0.00	0.00	0.00	0.00	(3,383.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(7,160.72)	(7,160.72)	0.00	0.00	0.00	0.00	(7,160.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,215.68)	(1,215.68)	0.00	0.00	0.00	0.00	(1,215.68)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(532.10)	(532.10)	0.00	0.00	0.00	0.00	(532.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(542.09)	(542.09)	0.00	0.00	0.00	0.00	(542.09)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,787,084.07**	**2,787,084.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,787,084.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	(247.50)	(247.50)	0.00	0.00	0.00	0.00	(247.50)	0.00	0.00	0.00	0.00
7211	Assistantships	(17,843.50)	(17,843.50)	0.00	0.00	0.00	0.00	(17,843.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(13,465.75)	(13,465.75)	0.00	0.00	0.00	0.00	(13,465.75)	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	(1,499.59)	(1,499.59)	0.00	0.00	0.00	0.00	(1,499.59)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(43,776.92)	(43,776.92)	0.00	0.00	0.00	0.00	(43,776.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(76,833.26)**	**(76,833.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76,833.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(72,184.21)	(72,184.21)	0.00	0.00	0.00	0.00	(72,184.21)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(35,780.15)	(35,780.15)	0.00	0.00	0.00	0.00	(35,780.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(107,964.36)**	**(107,964.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,964.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(51,612.42)	(51,612.42)	0.00	0.00	0.00	0.00	(51,612.42)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(178,688.98)	(178,688.98)	0.00	0.00	0.00	0.00	(178,688.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(230,301.40)**	**(230,301.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(230,301.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B213 - Gigabit Ethernet											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	(617,760.69)	(617,760.69)	0.00	0.00	0.00	0.00	(617,760.69)	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	(372,655.48)	(372,655.48)	0.00	0.00	0.00	0.00	(372,655.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(990,416.17)**	**(990,416.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(990,416.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**(303,723.70)**	**(303,723.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(303,723.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B213 - Gigabit Ethernet												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(51,240.27)	(51,240.27)	0.00	8,343.18	0.00	8,343.18	(59,583.45)	7,153.40	7,153.40	7,050.02	7,050.02
613N50	Graduate - Stipend Only	(592.62)	(592.62)	0.00	0.00	0.00	0.00	(592.62)	73.32	73.32	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	74.36	(74.36)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,559.78)	(17,559.78)	0.00	0.00	0.00	0.00	(17,559.78)	0.00	0.00	7,061.81	7,061.81
615F10	PAT	(173,235.25)	(173,235.25)	5,892.03	60,149.85	0.00	60,149.85	(233,385.10)	50,559.64	50,559.64	60,103.53	60,103.53
615F1R	Retro PAT	0.00	0.00	0.00	516.70	0.00	516.70	(516.70)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(49.38)	(49.38)	0.00	0.00	0.00	0.00	(49.38)	0.00	0.00	49.38	49.38
61CPEX	Part Time Salary	(861.60)	(861.60)	0.00	0.00	0.00	0.00	(861.60)	0.00	0.00	861.60	861.60
61CPHX	Part Time Hourly	(85,634.68)	(85,634.68)	6,396.87	18,106.87	0.00	18,106.87	(103,741.55)	20,641.58	20,641.58	49,863.90	49,863.90
61JBEX	Casual - Exempt	(1,500.00)	(1,500.00)	269.56	4,965.99	0.00	4,965.99	(6,465.99)	1,500.00	1,500.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
61SNHO	Student Labor - Overtime	(266.95)	(266.95)	0.00	0.00	0.00	0.00	(266.95)	109.69	109.69	133.26	133.26
61SNSH	Student Labor	(187,201.99)	(187,201.99)	10,475.90	55,856.41	0.00	55,856.41	(243,058.40)	64,962.88	64,962.88	54,193.16	54,193.16
61SNWS	College Work Study	(4,246.38)	(4,246.38)	640.86	4,162.18	0.00	4,162.18	(8,408.56)	2,936.62	2,936.62	0.00	0.00
Subtotal Account Pool: 61		**(522,398.90)**	**(522,398.90)**	**23,675.22**	**152,175.54**	**0.00**	**152,175.54**	**(674,574.44)**	**147,947.13**	**147,947.13**	**179,316.66**	**179,316.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(130.99)	(130.99)	19.14	352.59	0.00	352.59	(483.58)	126.84	126.84	4.15	4.15
65YF10	Full Fringe Benefit Distr Expe	(71,531.78)	(71,531.78)	2,625.89	26,934.39	0.00	26,934.39	(98,466.17)	21,348.66	21,348.66	24,528.93	24,528.93
65YP10	Nonstatus Benefit Distr (Fica)	(8,710.79)	(8,710.79)	473.35	1,304.76	0.00	1,304.76	(10,015.55)	1,729.28	1,729.28	4,854.14	4,854.14
Subtotal Account Pool: 65		**(80,373.56)**	**(80,373.56)**	**3,118.38**	**28,591.74**	**0.00**	**28,591.74**	**(108,965.30)**	**23,204.78**	**23,204.78**	**29,387.22**	**29,387.22**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,583.74)	(1,583.74)	0.00	946.10	0.00	946.10	(2,529.84)	578.79	578.79	1,004.95	1,004.95
710200	Foreign Travel	(3,935.20)	(3,935.20)	0.00	761.95	0.00	761.95	(4,697.15)	0.00	0.00	(10.99)	(10.99)
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
711100	Supplies-General	301,568.00	476,568.00	0.00	515.98	0.00	515.98	476,052.02	0.00	0.00	17.86	17.86
711132	Supplies-Software Incl Site License	(1,027.50)	(1,027.50)	0.00	0.00	0.00	0.00	(1,027.50)	1,027.50	1,027.50	0.00	0.00
711138	Supplies-Parts	(10,138.88)	(10,138.88)	223.20	6,117.10	0.00	6,117.10	(16,255.98)	1,914.94	1,914.94	4,508.53	4,508.53
711160	Supplies-Books	(32.97)	(32.97)	0.00	0.00	0.00	0.00	(32.97)	0.00	0.00	32.97	32.97
713000	Printing & Copying-General	(105.90)	(105.90)	0.00	0.00	0.00	0.00	(105.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(14.50)	(14.50)	0.00	2.37	0.00	2.37	(16.87)	4.67	4.67	4.10	4.10
714010	Postage-Off Campus Mail Services	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(613.60)	(613.60)	0.00	68.12	0.00	68.12	(681.72)	381.08	381.08	85.15	85.15
715000	Non-Cap Equip-General	(4,323.37)	(4,323.37)	0.00	2,439.58	0.00	2,439.58	(6,762.95)	1,999.13	1,999.13	1,480.02	1,480.02
716000	Maintenance & Repairs-General	(1,890.58)	(1,890.58)	0.00	0.00	0.00	0.00	(1,890.58)	1,890.58	1,890.58	0.00	0.00
717200	Other Professional Services-General	(1,935.00)	(1,935.00)	0.00	0.00	0.00	0.00	(1,935.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,490.59)	(3,490.59)	58.00	706.44	0.00	706.44	(4,197.03)	957.02	957.02	997.21	997.21
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(118.14)	(118.14)	0.00	10.21	0.00	10.21	(128.35)	31.48	31.48	57.47	57.47
719000	Business Meals-Meetings-Non Travel	(981.31)	(981.31)	0.00	0.00	0.00	0.00	(981.31)	862.85	862.85	40.46	40.46
Subtotal Account Pool: 71		**270,851.72**	**445,851.72**	**281.20**	**11,587.85**	**0.00**	**11,587.85**	**434,263.87**	**10,148.04**	**10,148.04**	**8,217.73**	**8,217.73**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,739.60)	(3,739.60)	0.00	698.40	0.00	698.40	(4,438.00)	0.00	0.00	745.00	745.00
721080	Waivers-Employee Fees Waiver	(292.50)	(292.50)	0.00	0.00	0.00	0.00	(292.50)	0.00	0.00	292.50	292.50
721155	Asstship-Tuition Waiver	(38,398.01)	(38,398.01)	0.00	3,196.40	0.00	3,196.40	(41,594.41)	5,649.50	5,649.50	6,453.88	6,453.88
Subtotal Account Pool: 72		**(42,430.11)**	**(42,430.11)**	**0.00**	**3,894.80**	**0.00**	**3,894.80**	**(46,324.91)**	**5,649.50**	**5,649.50**	**7,491.38**	**7,491.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B213 - Gigabit Ethernet											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(142,082.94)	(142,082.94)	5,414.98	40,123.87	0.00	40,123.87	(182,206.81)	48,606.80	48,606.80	54,706.45	54,706.45
Subtotal Account Pool: 76	**(142,082.94)**	**(142,082.94)**	**5,414.98**	**40,123.87**	**0.00**	**40,123.87**	**(182,206.81)**	**48,606.80**	**48,606.80**	**54,706.45**	**54,706.45**
Account Pool: 7Z - Transfers Out											
8O1000 Non-Mandatory Transfers Out	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
8O1012 NonMand Tran Out-Auxillary Funds	746,495.59	746,495.59	166,290.20	166,290.20	0.00	166,290.20	580,205.39	105,478.76	103,239.75	191,278.65	188,761.56
Subtotal Account Pool: 7Z	**896,495.59**	**896,495.59**	**166,290.20**	**166,290.20**	**0.00**	**166,290.20**	**730,205.39**	**105,478.76**	**103,239.75**	**191,278.65**	**188,761.56**
Total Org: URRIOL	**380,061.80**	**555,061.80**	**198,779.98**	**402,664.00**	**0.00**	**402,664.00**	**152,397.80**	**341,035.01**	**338,796.00**	**470,398.09**	**467,881.00**
Total Fund: 14B213	**76,338.10**	**251,338.10**	**198,779.98**	**402,664.00**	**0.00**	**402,664.00**	**(151,325.90)**	**341,035.01**	**338,796.00**	**470,398.09**	**467,881.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B214 - Adsl												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(169,113.43)	(169,113.43)	0.00	0.00	0.00	0.00	(169,113.43)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(4,179.06)	(4,179.06)	0.00	0.00	0.00	0.00	(4,179.06)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(79,069.94)	(79,069.94)	0.00	0.00	0.00	0.00	(79,069.94)	0.00	0.00	0.00	0.00
615F10	PAT	(546,492.26)	(546,492.26)	0.00	0.00	0.00	0.00	(546,492.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	(8,500.00)	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(113,341.87)	(113,341.87)	0.00	0.00	0.00	0.00	(113,341.87)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(187.50)	(187.50)	0.00	0.00	0.00	0.00	(187.50)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(43,688.96)	(43,688.96)	0.00	0.00	0.00	0.00	(43,688.96)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(983.79)	(983.79)	0.00	0.00	0.00	0.00	(983.79)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(114,487.77)	(114,487.77)	0.00	0.00	0.00	0.00	(114,487.77)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(594.40)	(594.40)	0.00	0.00	0.00	0.00	(594.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(476,303.43)	(476,303.43)	0.00	0.00	0.00	0.00	(476,303.43)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,143.79)	(2,143.79)	0.00	0.00	0.00	0.00	(2,143.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,267,585.20)**	**(1,267,585.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,267,585.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(270,962.02)	(270,962.02)	0.00	0.00	0.00	0.00	(270,962.02)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12,853.30)	(12,853.30)	0.00	0.00	0.00	0.00	(12,853.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(283,815.32)**	**(283,815.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(283,815.32)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B214 - Adsl												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71	Support	2,080,000.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(347.53)	(347.53)	0.00	0.00	0.00	0.00	(347.53)	0.00	0.00	0.00	0.00
710000	In-State Travel	(17.96)	(17.96)	0.00	0.00	0.00	0.00	(17.96)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,889.25)	(7,889.25)	0.00	0.00	0.00	0.00	(7,889.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(26,340.60)	(26,340.60)	0.00	0.00	0.00	0.00	(26,340.60)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(7,809.22)	(7,809.22)	0.00	0.00	0.00	0.00	(7,809.22)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(10,981.16)	(10,981.16)	0.00	0.00	0.00	0.00	(10,981.16)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(7,844.75)	(7,844.75)	0.00	0.00	0.00	0.00	(7,844.75)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(413.51)	(413.51)	0.00	0.00	0.00	0.00	(413.51)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	729,554.81	729,554.81	0.00	0.00	0.00	0.00	729,554.81	0.00	0.00	0.00	0.00
7111	Supplies	(115,048.44)	(115,048.44)	0.00	0.00	0.00	0.00	(115,048.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	859,523.61	859,523.61	0.00	0.00	0.00	0.00	859,523.61	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(7,614.54)	(7,614.54)	0.00	0.00	0.00	0.00	(7,614.54)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(28,131.59)	(28,131.59)	0.00	0.00	0.00	0.00	(28,131.59)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(676.46)	(676.46)	0.00	0.00	0.00	0.00	(676.46)	0.00	0.00	0.00	0.00
711172	Program Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(842.15)	(842.15)	0.00	0.00	0.00	0.00	(842.15)	0.00	0.00	0.00	0.00
7140	Postage	(7,867.48)	(7,867.48)	0.00	0.00	0.00	0.00	(7,867.48)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,521.28)	(2,521.28)	0.00	0.00	0.00	0.00	(2,521.28)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,155.96)	(1,155.96)	0.00	0.00	0.00	0.00	(1,155.96)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(7,049.67)	(7,049.67)	0.00	0.00	0.00	0.00	(7,049.67)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(5,568.77)	(5,568.77)	0.00	0.00	0.00	0.00	(5,568.77)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(1,824.00)	(1,824.00)	0.00	0.00	0.00	0.00	(1,824.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,830.00)	(5,830.00)	0.00	0.00	0.00	0.00	(5,830.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(21,525.17)	(21,525.17)	0.00	0.00	0.00	0.00	(21,525.17)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,330.00)	(1,330.00)	0.00	0.00	0.00	0.00	(1,330.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	(1,355.28)	(1,355.28)	0.00	0.00	0.00	0.00	(1,355.28)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	(6.42)	(6.42)	0.00	0.00	0.00	0.00	(6.42)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,834.53)	(11,834.53)	0.00	0.00	0.00	0.00	(11,834.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	(112.95)	(112.95)	0.00	0.00	0.00	0.00	(112.95)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,478.76)	(11,478.76)	0.00	0.00	0.00	0.00	(11,478.76)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,588.01)	(1,588.01)	0.00	0.00	0.00	0.00	(1,588.01)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(65,214.51)	(65,214.51)	0.00	0.00	0.00	0.00	(65,214.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(78,223.88)	(78,223.88)	0.00	0.00	0.00	0.00	(78,223.88)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(7,426.00)	(7,426.00)	0.00	0.00	0.00	0.00	(7,426.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(4,637.50)	(4,637.50)	0.00	0.00	0.00	0.00	(4,637.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,221,646.09**	**3,221,646.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,221,646.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(34,482.50)	(34,482.50)	0.00	0.00	0.00	0.00	(34,482.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(14,389.00)	(14,389.00)	0.00	0.00	0.00	0.00	(14,389.00)	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	(10,341.25)	(10,341.25)	0.00	0.00	0.00	0.00	(10,341.25)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(51,529.01)	(51,529.01)	0.00	0.00	0.00	0.00	(51,529.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(110,741.76)**	**(110,741.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,741.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(184,578.32)	(184,578.32)	0.00	0.00	0.00	0.00	(184,578.32)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(157,668.00)	(157,668.00)	0.00	0.00	0.00	0.00	(157,668.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(342,246.32)**	**(342,246.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(342,246.32)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B214 - Adsl												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(91,072.42)	(91,072.42)	0.00	0.00	0.00	0.00	(91,072.42)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(186,202.76)	(186,202.76)	0.00	0.00	0.00	0.00	(186,202.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(277,275.18)**	**(277,275.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(277,275.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(1,225,313.07)	(1,225,313.07)	0.00	0.00	0.00	0.00	(1,225,313.07)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	21,824.73	21,824.73	0.00	0.00	0.00	0.00	21,824.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,203,488.34)**	**(1,203,488.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,203,488.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**(263,506.03)**	**(263,506.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(263,506.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B214 - Adsl												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,900.16	2,900.16	0.00	2,900.16	(2,900.16)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(42,032.41)	(42,032.41)	0.00	29,000.40	0.00	29,000.40	(71,032.81)	15,032.31	15,032.31	0.00	0.00
613N50	Graduate - Stipend Only	(1,883.35)	(1,883.35)	0.00	743.60	0.00	743.60	(2,626.95)	1,190.95	1,190.95	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(10,389.28)	(10,389.28)	0.00	7,461.79	0.00	7,461.79	(17,851.07)	5,646.76	5,646.76	0.00	0.00
615F10	PAT	(257,361.14)	(257,361.14)	6,455.38	65,584.66	0.00	65,584.66	(322,945.80)	74,276.76	74,276.76	90,471.94	90,471.94
615F1R	Retro PAT	0.00	0.00	0.00	670.67	0.00	670.67	(670.67)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(117.00)	(117.00)	0.00	10.00	0.00	10.00	(127.00)	0.00	0.00	117.00	117.00
61CPHX	Part Time Hourly	(43,217.21)	(43,217.21)	4,996.19	32,172.31	0.00	32,172.31	(75,389.52)	25,564.86	25,564.86	11,270.85	11,270.85
61DTHX	Full Time Temp - Hourly	(481.25)	(481.25)	0.00	0.00	0.00	0.00	(481.25)	0.00	0.00	481.25	481.25
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	1,189.75	(1,189.75)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(2,510.00)	(2,510.00)	0.00	0.00	0.00	0.00	(2,510.00)	0.00	0.00	2,414.00	2,414.00
61SNHO	Student Labor - Overtime	(308.94)	(308.94)	7.43	157.31	0.00	157.31	(466.25)	10.44	10.44	207.55	207.55
61SNSH	Student Labor	(178,802.68)	(178,802.68)	13,837.39	52,927.41	0.00	52,927.41	(231,730.09)	51,280.77	51,280.77	73,956.93	73,956.93
61SNWS	College Work Study	(7,009.56)	(7,009.56)	0.00	2,901.63	0.00	2,901.63	(9,911.19)	4,157.18	4,157.18	2,666.34	2,666.34
Subtotal Account Pool: 61		**(544,112.82)**	**(544,112.82)**	**28,196.55**	**195,719.69**	**0.00**	**195,719.69**	**(739,832.51)**	**177,160.03**	**177,160.03**	**181,585.86**	**181,585.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(220.67)	(220.67)	216.55	301.73	0.00	301.73	(522.40)	0.00	0.00	212.63	212.63
65YF10	Full Fringe Benefit Distr Expe	(106,255.52)	(106,255.52)	2,877.17	29,413.53	0.00	29,413.53	(135,669.05)	31,363.74	31,363.74	36,921.26	36,921.26
65YP10	Nonstatus Benefit Distr (Fica)	(4,476.52)	(4,476.52)	369.93	2,829.25	0.00	2,829.25	(7,305.77)	2,606.38	2,606.38	946.76	946.76
65YT10	FT Temp Benefit Distr	(40.43)	(40.43)	0.00	0.00	0.00	0.00	(40.43)	0.00	0.00	40.43	40.43
Subtotal Account Pool: 65		**(110,993.14)**	**(110,993.14)**	**3,463.65**	**32,544.51**	**0.00**	**32,544.51**	**(143,537.65)**	**33,970.12**	**33,970.12**	**38,121.08**	**38,121.08**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(17,381.61)	(17,381.61)	0.00	9,336.24	0.00	9,336.24	(26,717.85)	2,378.56	2,378.56	7,723.01	7,723.01
710200	Foreign Travel	(52,066.23)	(52,066.23)	2,158.38	10,908.54	0.00	10,908.54	(62,974.77)	24,770.82	24,770.82	11,774.19	11,774.19
710300	Conference Registration Fees	(11,012.50)	(11,012.50)	0.00	3,410.00	0.00	3,410.00	(14,422.50)	3,310.00	3,310.00	3,160.00	3,160.00
711100	Supplies-General	224,872.87	449,872.87	0.00	93.27	0.00	93.27	449,779.60	27.22	27.22	12.88	12.88
711132	Supplies-Software Incl Site License	(846.50)	(846.50)	0.00	0.00	0.00	0.00	(846.50)	580.50	580.50	77.00	77.00
711138	Supplies-Parts	(18,486.22)	(18,486.22)	208.05	4,745.23	0.00	4,745.23	(23,231.45)	3,486.12	3,486.12	7,324.08	7,324.08
711160	Supplies-Books	(144.10)	(144.10)	0.00	0.00	0.00	0.00	(144.10)	144.10	144.10	0.00	0.00
713000	Printing & Copying-General	(109.90)	(109.90)	0.00	0.00	0.00	0.00	(109.90)	109.90	109.90	0.00	0.00
714000	Postage-General	(68.64)	(68.64)	0.00	7.25	0.00	7.25	(75.89)	20.25	20.25	8.31	8.31
714010	Postage-Off Campus Mail Services	(435.00)	(435.00)	13.28	348.78	0.00	348.78	(783.78)	60.00	60.00	0.00	0.00
714030	Postage-Express Mail	(8,353.31)	(8,353.31)	60.28	542.33	0.00	542.33	(8,895.64)	4,794.30	4,794.30	1,858.81	1,858.81
715000	Non-Cap Equip-General	(3,957.98)	(3,957.98)	0.00	0.00	0.00	0.00	(3,957.98)	0.00	0.00	3,957.98	3,957.98
716000	Maintenance & Repairs-General	(2,328.72)	(2,328.72)	0.00	0.00	0.00	0.00	(2,328.72)	1,038.00	1,038.00	1,290.72	1,290.72
717106	Finl Services-Epayment CC fees	(1,565.43)	(1,565.43)	36.00	216.00	0.00	216.00	(1,781.43)	500.49	500.49	423.41	423.41
717200	Other Professional Services-General	(108.74)	(108.74)	0.00	0.00	0.00	0.00	(108.74)	108.74	108.74	0.00	0.00
717203	Oth Prof Ser-Background Checks	(116.24)	(116.24)	0.00	0.00	0.00	0.00	(116.24)	116.24	116.24	0.00	0.00
718000	Telecom-General	(423.29)	(423.29)	0.00	0.00	0.00	0.00	(423.29)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(9,530.51)	(9,530.51)	363.18	4,663.96	0.00	4,663.96	(14,194.47)	4,427.02	4,427.02	3,832.11	3,832.11
718006	Telecom-Cellular Phones	(158.42)	(158.42)	0.00	0.00	0.00	0.00	(158.42)	0.00	0.00	(39.32)	(39.32)
718014	Telecom-Telephone Equipment	(2,511.52)	(2,511.52)	10.04	967.97	0.00	967.97	(3,479.49)	1,204.10	1,204.10	1,307.42	1,307.42
718016	Telecom-Usage (Tolls)	(947.02)	(947.02)	106.30	641.06	0.00	641.06	(1,588.08)	522.46	522.46	357.45	357.45
719000	Business Meals-Meetings-Non Travel	(56,293.54)	(56,293.54)	31.73	8,840.89	0.00	8,840.89	(65,134.43)	15,823.15	15,823.15	16,180.89	16,180.89
719100	Membership Dues & Fees	(2,950.00)	(2,950.00)	0.00	8,094.59	0.00	8,094.59	(11,044.59)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**35,077.45**	**260,077.45**	**2,987.24**	**52,816.11**	**0.00**	**52,816.11**	**207,261.34**	**64,421.97**	**64,421.97**	**60,248.94**	**60,248.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B214 - Adsl												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,595.00)	(2,595.00)	0.00	2,619.00	0.00	2,619.00	(5,214.00)	1,215.00	1,215.00	0.00	0.00
721080	Waivers-Employee Fees Waiver	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	195.00	195.00
721155	Asstship-Tuition Waiver	(28,502.48)	(28,502.48)	0.00	13,634.00	0.00	13,634.00	(42,136.48)	10,649.00	10,649.00	0.00	0.00
Subtotal Account Pool: 72		**(31,292.48)**	**(31,292.48)**	**0.00**	**16,253.00**	**0.00**	**16,253.00**	**(47,545.48)**	**11,864.00**	**11,864.00**	**195.00**	**195.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(25,687.28)	(25,687.28)	0.00	14,000.00	14,025.00	28,025.00	(53,712.28)	25,687.28	25,687.28	0.00	0.00
Subtotal Account Pool: 74		**(25,687.28)**	**(25,687.28)**	**0.00**	**14,000.00**	**14,025.00**	**28,025.00**	**(53,712.28)**	**25,687.28**	**25,687.28**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(197,570.60)	(197,570.60)	6,929.52	63,364.15	0.00	63,364.15	(260,934.75)	81,406.65	81,406.65	68,077.01	68,077.01
Subtotal Account Pool: 76		**(197,570.60)**	**(197,570.60)**	**6,929.52**	**63,364.15**	**0.00**	**63,364.15**	**(260,934.75)**	**81,406.65**	**81,406.65**	**68,077.01**	**68,077.01**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	1,076,193.75	1,076,193.75	(4,209.46)	(4,209.46)	0.00	(4,209.46)	1,080,403.21	(30,943.00)	(32,936.05)	112,988.21	111,035.11
Subtotal Account Pool: 7Z		**1,276,193.75**	**1,276,193.75**	**(4,209.46)**	**(4,209.46)**	**0.00**	**(4,209.46)**	**1,280,403.21**	**(30,943.00)**	**(32,936.05)**	**112,988.21**	**111,035.11**
Total Org: URRIOL		**401,614.88**	**626,614.88**	**37,367.50**	**370,488.00**	**14,025.00**	**384,513.00**	**242,101.88**	**363,567.05**	**361,574.00**	**461,216.10**	**459,263.00**
Total Fund: 14B214		**138,108.85**	**363,108.85**	**37,367.50**	**370,488.00**	**14,025.00**	**384,513.00**	**(21,404.15)**	**363,567.05**	**361,574.00**	**461,216.10**	**459,263.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B215 - Bridge Functions												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,134.01)	(19,134.01)	0.00	0.00	0.00	0.00	(19,134.01)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(204.00)	(204.00)	0.00	0.00	0.00	0.00	(204.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,730.50)	(6,730.50)	0.00	0.00	0.00	0.00	(6,730.50)	0.00	0.00	0.00	0.00
615F10	PAT	(97,933.32)	(97,933.32)	0.00	0.00	0.00	0.00	(97,933.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(2,779.19)	(2,779.19)	0.00	0.00	0.00	0.00	(2,779.19)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(288,008.46)	(288,008.46)	0.00	0.00	0.00	0.00	(288,008.46)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(1,664.44)	(1,664.44)	0.00	0.00	0.00	0.00	(1,664.44)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(551,015.25)	(551,015.25)	0.00	0.00	0.00	0.00	(551,015.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(538.20)	(538.20)	0.00	0.00	0.00	0.00	(538.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(828,506.37)**	**(828,506.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(828,506.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(43,855.73)	(43,855.73)	0.00	0.00	0.00	0.00	(43,855.73)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21,361.17)	(21,361.17)	0.00	0.00	0.00	0.00	(21,361.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(65,216.90)**	**(65,216.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65,216.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	610,000.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,994.17)	(4,994.17)	0.00	0.00	0.00	0.00	(4,994.17)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(50,042.87)	(50,042.87)	0.00	0.00	0.00	0.00	(50,042.87)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(12,657.21)	(12,657.21)	0.00	0.00	0.00	0.00	(12,657.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(6,978.00)	(6,978.00)	0.00	0.00	0.00	0.00	(6,978.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,599.03)	(4,599.03)	0.00	0.00	0.00	0.00	(4,599.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	684,656.76	684,656.76	0.00	0.00	0.00	0.00	684,656.76	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(76.75)	(76.75)	0.00	0.00	0.00	0.00	(76.75)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(5,596.59)	(5,596.59)	0.00	0.00	0.00	0.00	(5,596.59)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(262.95)	(262.95)	0.00	0.00	0.00	0.00	(262.95)	0.00	0.00	0.00	0.00
7140	Postage	(1,185.04)	(1,185.04)	0.00	0.00	0.00	0.00	(1,185.04)	0.00	0.00	0.00	0.00
714000	Postage-General	382.67	382.67	0.00	0.00	0.00	0.00	382.67	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(3,206.86)	(3,206.86)	0.00	0.00	0.00	0.00	(3,206.86)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(10,189.04)	(10,189.04)	0.00	0.00	0.00	0.00	(10,189.04)	0.00	0.00	0.00	0.00
7180	Telecommunications	(602.11)	(602.11)	0.00	0.00	0.00	0.00	(602.11)	0.00	0.00	0.00	0.00
718000	Telecom-General	(248.55)	(248.55)	0.00	0.00	0.00	0.00	(248.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,835.18)	(3,835.18)	0.00	0.00	0.00	0.00	(3,835.18)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,086.19)	(1,086.19)	0.00	0.00	0.00	0.00	(1,086.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,405.82)	(3,405.82)	0.00	0.00	0.00	0.00	(3,405.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,345,983.26**	**1,345,983.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1,345,983.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(12,974.03)	(12,974.03)	0.00	0.00	0.00	0.00	(12,974.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(12,974.03)**	**(12,974.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,974.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(15,490.97)	(15,490.97)	0.00	0.00	0.00	0.00	(15,490.97)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(101,080.15)	(101,080.15)	0.00	0.00	0.00	0.00	(101,080.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(116,571.12)**	**(116,571.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,571.12)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B215 - Bridge Functions											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	41,368.39	41,368.39	0.00	0.00	0.00	0.00	41,368.39	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	142,586.44	142,586.44	0.00	0.00	0.00	0.00	142,586.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**183,954.83**	**183,954.83**	**0.00**	**0.00**	**0.00**	**0.00**	**183,954.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**506,669.67**	**506,669.67**	**0.00**	**0.00**	**0.00**	**0.00**	**506,669.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B215 - Bridge Functions												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(111,993.28)	(110,699.00)	0.00	63,525.30	0.00	63,525.30	(174,224.30)	61,628.82	61,628.82	48,892.27	48,892.27
615F1R	Retro PAT	0.00	0.00	0.00	104.72	0.00	104.72	(104.72)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(32,828.84)	(32,828.84)	1,711.88	1,711.88	0.00	1,711.88	(34,540.72)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(124.00)	(124.00)	0.00	0.00	0.00	0.00	(124.00)	90.31	90.31	10.25	10.25
61SNSH	Student Labor	(129,986.60)	(129,986.60)	9,443.72	38,498.44	0.00	38,498.44	(168,485.04)	60,339.65	60,339.65	42,002.90	42,002.90
61SNWS	College Work Study	(3,630.94)	(3,630.94)	0.00	3,897.78	0.00	3,897.78	(7,528.72)	2,779.75	2,779.75	739.36	739.36
Subtotal Account Pool: 61		**(278,563.66)**	**(277,269.38)**	**11,155.60**	**108,338.12**	**0.00**	**108,338.12**	**(385,607.50)**	**124,838.53**	**124,838.53**	**91,644.78**	**91,644.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.60	0.00	42.60	(42.60)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(44,617.45)	(44,042.79)	0.00	28,249.33	0.00	28,249.33	(72,292.12)	26,021.38	26,021.38	19,953.94	19,953.94
65YP10	Nonstatus Benefit Distr (Fica)	(2,724.80)	(2,724.80)	131.22	131.22	0.00	131.22	(2,856.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(47,342.25)**	**(46,767.59)**	**131.22**	**28,423.15**	**0.00**	**28,423.15**	**(75,190.74)**	**26,021.38**	**26,021.38**	**19,953.94**	**19,953.94**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(9,609.78)	(9,609.78)	0.00	6,485.21	0.00	6,485.21	(16,094.99)	5,035.45	5,035.45	1,680.39	1,680.39
710200	Foreign Travel	(1,143.95)	(1,143.95)	0.00	0.00	0.00	0.00	(1,143.95)	0.00	0.00	1,143.95	1,143.95
710300	Conference Registration Fees	(2,400.00)	(2,400.00)	0.00	775.00	0.00	775.00	(3,175.00)	1,200.00	1,200.00	400.00	400.00
711100	Supplies-General	604,804.01	604,804.01	0.00	0.00	0.00	0.00	604,804.01	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(4,437.12)	(4,437.12)	0.00	0.00	0.00	0.00	(4,437.12)	0.00	0.00	3,817.13	3,817.13
714000	Postage-General	(11.00)	(11.00)	0.00	1.76	0.00	1.76	(12.76)	1.42	1.42	1.68	1.68
714010	Postage-Off Campus Mail Services	(29.30)	(29.30)	0.00	20.85	0.00	20.85	(50.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(51.31)	(51.31)	0.00	0.00	0.00	0.00	(51.31)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(4,488.00)	(4,488.00)	0.00	0.00	0.00	0.00	(4,488.00)	0.00	0.00	3,230.00	3,230.00
717203	Oth Prof Ser-Background Checks	(108.74)	(108.74)	0.00	0.00	0.00	0.00	(108.74)	108.74	108.74	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,959.72)	(1,959.72)	82.62	931.39	0.00	931.39	(2,891.11)	744.83	744.83	544.93	544.93
718016	Telecom-Usage (Tolls)	(30.55)	(30.55)	0.00	22.17	0.00	22.17	(52.72)	8.04	8.04	13.34	13.34
719000	Business Meals-Meetings-Non Travel	(273.16)	(273.16)	0.00	729.41	0.00	729.41	(1,002.57)	0.00	0.00	273.16	273.16
Subtotal Account Pool: 71		**580,261.38**	**580,261.38**	**82.62**	**8,965.79**	**0.00**	**8,965.79**	**571,295.59**	**7,098.48**	**7,098.48**	**11,104.58**	**11,104.58**
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	215.00	215.00
Subtotal Account Pool: 72		**(215.00)**	**(215.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(215.00)**	**0.00**	**0.00**	**215.00**	**215.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(94,370.79)	(94,370.79)	2,273.88	29,684.83	0.00	29,684.83	(124,055.62)	41,069.01	41,069.01	30,108.84	30,108.84
Subtotal Account Pool: 76		**(94,370.79)**	**(94,370.79)**	**2,273.88**	**29,684.83**	**0.00**	**29,684.83**	**(124,055.62)**	**41,069.01**	**41,069.01**	**30,108.84**	**30,108.84**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(25,824.98)	(25,824.98)	2,919.11	2,919.11	0.00	2,919.11	(28,744.09)	(52,452.67)	(53,358.40)	23,225.34	22,022.86
Subtotal Account Pool: 7Z		**34,175.02**	**34,175.02**	**2,919.11**	**2,919.11**	**0.00**	**2,919.11**	**31,255.91**	**(52,452.67)**	**(53,358.40)**	**23,225.34**	**22,022.86**
Total Org: URRIOL		**193,944.70**	**195,813.64**	**16,562.43**	**178,331.00**	**0.00**	**178,331.00**	**17,482.64**	**146,574.73**	**145,669.00**	**176,252.48**	**175,050.00**
Total Fund: 14B215		**700,614.37**	**702,483.31**	**16,562.43**	**178,331.00**	**0.00**	**178,331.00**	**524,152.31**	**146,574.73**	**145,669.00**	**176,252.48**	**175,050.00**

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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B216 - 1394 - (firewire)												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,098.00)	(8,098.00)	0.00	0.00	0.00	0.00	(8,098.00)	0.00	0.00	0.00	0.00
615F10	PAT	(30,491.66)	(30,491.66)	0.00	0.00	0.00	0.00	(30,491.66)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,448.34)	(7,448.34)	0.00	0.00	0.00	0.00	(7,448.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(56,437.00)**	**(56,437.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,437.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(11,657.16)	(11,657.16)	0.00	0.00	0.00	0.00	(11,657.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(11,657.16)**	**(11,657.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,657.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(850.85)	(850.85)	0.00	0.00	0.00	0.00	(850.85)	0.00	0.00	0.00	0.00
7111	Supplies	(759.31)	(759.31)	0.00	0.00	0.00	0.00	(759.31)	0.00	0.00	0.00	0.00
7140	Postage	(89.52)	(89.52)	0.00	0.00	0.00	0.00	(89.52)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(854.88)	(854.88)	0.00	0.00	0.00	0.00	(854.88)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,261.75)	(1,261.75)	0.00	0.00	0.00	0.00	(1,261.75)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,014.89)	(1,014.89)	0.00	0.00	0.00	0.00	(1,014.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,031.20)**	**(8,031.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,031.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(5,743.50)	(5,743.50)	0.00	0.00	0.00	0.00	(5,743.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(5,743.50)**	**(5,743.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,743.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,070.00)	(1,070.00)	0.00	0.00	0.00	0.00	(1,070.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,070.00)**	**(1,070.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,070.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(8,294.16)	(8,294.16)	0.00	0.00	0.00	0.00	(8,294.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(8,294.16)**	**(8,294.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,294.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	88,684.02	88,684.02	0.00	0.00	0.00	0.00	88,684.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**88,684.02**	**88,684.02**	**0.00**	**0.00**	**0.00**	**0.00**	**88,684.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**(2,549.00)**	**(2,549.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,549.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B216		**(2,549.00)**	**(2,549.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,549.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B265 - Voice Over Broadband												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(17,175.00)	(17,175.00)	0.00	0.00	0.00	0.00	(17,175.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(10,592.80)	(10,592.80)	0.00	0.00	0.00	0.00	(10,592.80)	0.00	0.00	0.00	0.00
615F10	PAT	(9,533.60)	(9,533.60)	0.00	0.00	0.00	0.00	(9,533.60)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,906.45)	(8,906.45)	0.00	0.00	0.00	0.00	(8,906.45)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,229.20)	(12,229.20)	0.00	0.00	0.00	0.00	(12,229.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(58,437.05)**	**(58,437.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(58,437.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,542.99)	(3,542.99)	0.00	0.00	0.00	0.00	(3,542.99)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,599.86)	(1,599.86)	0.00	0.00	0.00	0.00	(1,599.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,142.85)**	**(5,142.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,142.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(6.90)	(6.90)	0.00	0.00	0.00	0.00	(6.90)	0.00	0.00	0.00	0.00
710000	In-State Travel	(20.70)	(20.70)	0.00	0.00	0.00	0.00	(20.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(377.16)	(377.16)	0.00	0.00	0.00	0.00	(377.16)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(632.38)	(632.38)	0.00	0.00	0.00	0.00	(632.38)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(442.25)	(442.25)	0.00	0.00	0.00	0.00	(442.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	(640.70)	(640.70)	0.00	0.00	0.00	0.00	(640.70)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(262.35)	(262.35)	0.00	0.00	0.00	0.00	(262.35)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(43.00)	(43.00)	0.00	0.00	0.00	0.00	(43.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(97.66)	(97.66)	0.00	0.00	0.00	0.00	(97.66)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(7,618.00)	(7,618.00)	0.00	0.00	0.00	0.00	(7,618.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(901.69)	(901.69)	0.00	0.00	0.00	0.00	(901.69)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(37.09)	(37.09)	0.00	0.00	0.00	0.00	(37.09)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,600.29)	(1,600.29)	0.00	0.00	0.00	0.00	(1,600.29)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,370.28)	(2,370.28)	0.00	0.00	0.00	0.00	(2,370.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**134,950.55**	**134,950.55**	**0.00**	**0.00**	**0.00**	**0.00**	**134,950.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(7,100.00)	(7,100.00)	0.00	0.00	0.00	0.00	(7,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(7,100.00)**	**(7,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,985.00)	(2,985.00)	0.00	0.00	0.00	0.00	(2,985.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,985.00)**	**(2,985.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,985.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(336.41)	(336.41)	0.00	0.00	0.00	0.00	(336.41)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,535.06)	(8,535.06)	0.00	0.00	0.00	0.00	(8,535.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(8,871.47)**	**(8,871.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,871.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(20,351.54)	(20,351.54)	0.00	0.00	0.00	0.00	(20,351.54)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	437.36	437.36	0.00	0.00	0.00	0.00	437.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(19,914.18)**	**(19,914.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,914.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**32,500.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14B265	**32,500.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B266 - I-Scsi												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(62,457.34)	(62,457.34)	0.00	0.00	0.00	0.00	(62,457.34)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(1,442.00)	(1,442.00)	0.00	0.00	0.00	0.00	(1,442.00)	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	(50,106.66)	(50,106.66)	0.00	0.00	0.00	0.00	(50,106.66)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(40,930.00)	(40,930.00)	0.00	0.00	0.00	0.00	(40,930.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(192,541.30)	(192,541.30)	0.00	0.00	0.00	0.00	(192,541.30)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(2,720.85)	(2,720.85)	0.00	0.00	0.00	0.00	(2,720.85)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,000.10)	(2,000.10)	0.00	0.00	0.00	0.00	(2,000.10)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(138,892.76)	(138,892.76)	0.00	0.00	0.00	0.00	(138,892.76)	0.00	0.00	0.00	0.00
615F10	PAT	(213,424.20)	(213,424.20)	0.00	0.00	0.00	0.00	(213,424.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(833.70)	(833.70)	0.00	0.00	0.00	0.00	(833.70)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,728.91)	(9,728.91)	0.00	0.00	0.00	0.00	(9,728.91)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(519.30)	(519.30)	0.00	0.00	0.00	0.00	(519.30)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(151,653.13)	(151,653.13)	0.00	0.00	0.00	0.00	(151,653.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(797,250.25)**	**(797,250.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(797,250.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(112,599.46)	(112,599.46)	0.00	0.00	0.00	0.00	(112,599.46)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(18,545.87)	(18,545.87)	0.00	0.00	0.00	0.00	(18,545.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(131,145.33)**	**(131,145.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(131,145.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(31.74)	(31.74)	0.00	0.00	0.00	0.00	(31.74)	0.00	0.00	0.00	0.00
710000	In-State Travel	(434.99)	(434.99)	0.00	0.00	0.00	0.00	(434.99)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,091.12)	(7,091.12)	0.00	0.00	0.00	0.00	(7,091.12)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(8,091.98)	(8,091.98)	0.00	0.00	0.00	0.00	(8,091.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,227.50)	(2,227.50)	0.00	0.00	0.00	0.00	(2,227.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,019,627.22	1,019,627.22	0.00	0.00	0.00	0.00	1,019,627.22	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(2,206.29)	(2,206.29)	0.00	0.00	0.00	0.00	(2,206.29)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(3,838.00)	(3,838.00)	0.00	0.00	0.00	0.00	(3,838.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(272.64)	(272.64)	0.00	0.00	0.00	0.00	(272.64)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
7140	Postage	(1.02)	(1.02)	0.00	0.00	0.00	0.00	(1.02)	0.00	0.00	0.00	0.00
714000	Postage-General	(365.48)	(365.48)	0.00	0.00	0.00	0.00	(365.48)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(852.21)	(852.21)	0.00	0.00	0.00	0.00	(852.21)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(5,556.93)	(5,556.93)	0.00	0.00	0.00	0.00	(5,556.93)	0.00	0.00	0.00	0.00
718000	Telecom-General	(31.80)	(31.80)	0.00	0.00	0.00	0.00	(31.80)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,038.97)	(4,038.97)	0.00	0.00	0.00	0.00	(4,038.97)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(99.81)	(99.81)	0.00	0.00	0.00	0.00	(99.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(641.72)	(641.72)	0.00	0.00	0.00	0.00	(641.72)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(115.50)	(115.50)	0.00	0.00	0.00	0.00	(115.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(20,924.90)	(20,924.90)	0.00	0.00	0.00	0.00	(20,924.90)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,911,931.62**	**1,911,931.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,911,931.62**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B266 - I-Scsi												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(42,453.50)	(42,453.50)	0.00	0.00	0.00	0.00	(42,453.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(67,744.00)	(67,744.00)	0.00	0.00	0.00	0.00	(67,744.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(110,197.50)**	**(110,197.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,197.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(2,505.45)	(2,505.45)	0.00	0.00	0.00	0.00	(2,505.45)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(114,866.04)	(114,866.04)	0.00	0.00	0.00	0.00	(114,866.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(117,371.49)**	**(117,371.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(117,371.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(35,874.25)	(35,874.25)	0.00	0.00	0.00	0.00	(35,874.25)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,570.01)	(2,570.01)	0.00	0.00	0.00	0.00	(2,570.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(38,444.26)**	**(38,444.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,444.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**717,522.79**	**717,522.79**	**0.00**	**0.00**	**0.00**	**0.00**	**717,522.79**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B266 - I-Scsi												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,416.12)	(11,416.12)	0.00	0.00	0.00	0.00	(11,416.12)	0.00	0.00	10,925.88	10,925.88
611F15	Fac Tenure Track AAUP (UNH)	(5,253.31)	(5,253.31)	0.00	0.00	0.00	0.00	(5,253.31)	0.00	0.00	5,253.31	5,253.31
615F10	PAT	(62,752.09)	(62,752.09)	1,929.10	20,979.86	0.00	20,979.86	(83,731.95)	23,412.63	23,412.63	21,705.12	21,705.12
615F1R	Retro PAT	0.00	0.00	0.00	203.33	0.00	203.33	(203.33)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(2.90)	(2.90)	0.00	1.45	0.00	1.45	(4.35)	2.90	2.90	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,840.95)	(5,840.95)	0.00	5,314.78	0.00	5,314.78	(11,155.73)	2,459.20	2,459.20	2,736.00	2,736.00
61KBAW	OTP - Honor & Recog Awrd	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	7.50	7.50	0.00	0.00
61SNHO	Student Labor - Overtime	(197.67)	(197.67)	47.49	47.49	0.00	47.49	(245.16)	2.61	2.61	195.06	195.06
61SNSH	Student Labor	(106,479.24)	(106,479.24)	8,784.00	27,455.48	0.00	27,455.48	(133,934.72)	34,337.76	34,337.76	27,362.01	27,362.01
61SNWS	College Work Study	(3,658.38)	(3,658.38)	0.00	3,203.83	0.00	3,203.83	(6,862.21)	1,946.80	1,946.80	711.60	711.60
Subtotal Account Pool: 61		**(196,608.16)**	**(196,608.16)**	**10,760.59**	**57,206.22**	**0.00**	**57,206.22**	**(253,814.38)**	**62,169.40**	**62,169.40**	**68,888.98**	**68,888.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(959.83)	(959.83)	0.00	0.10	0.00	0.10	(959.93)	0.87	0.87	917.78	917.78
65YF10	Full Fringe Benefit Distr Expe	(28,118.21)	(28,118.21)	859.73	9,403.99	0.00	9,403.99	(37,522.20)	9,886.66	9,886.66	11,001.53	11,001.53
65YP10	Nonstatus Benefit Distr (Fica)	(569.32)	(569.32)	0.00	377.35	0.00	377.35	(946.67)	202.83	202.83	229.82	229.82
Subtotal Account Pool: 65		**(29,647.36)**	**(29,647.36)**	**859.73**	**9,781.44**	**0.00**	**9,781.44**	**(39,428.80)**	**10,090.36**	**10,090.36**	**12,149.13**	**12,149.13**
Account Pool: 71 - Support												
710000	In-State Travel	(4.13)	(4.13)	0.00	0.00	0.00	0.00	(4.13)	4.13	4.13	0.00	0.00
711100	Supplies-General	580,555.00	580,555.00	0.00	262.31	0.00	262.31	580,292.69	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(2,056.80)	(2,056.80)	27.09	164.34	0.00	164.34	(2,221.14)	39.99	39.99	1,113.11	1,113.11
714000	Postage-General	(6.55)	(6.55)	0.00	2.98	0.00	2.98	(9.53)	2.64	2.64	1.28	1.28
717238	Oth Prof Ser-Promotional Services	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	340.00	340.00	0.00	0.00
718000	Telecom-General	(41.55)	(41.55)	33.42	81.19	0.00	81.19	(122.74)	41.55	41.55	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,722.47)	(1,722.47)	24.83	297.96	0.00	297.96	(2,020.43)	292.44	292.44	557.63	557.63
718016	Telecom-Usage (Tolls)	(4.83)	(4.83)	0.00	0.79	0.00	0.79	(5.62)	2.49	2.49	0.94	0.94
719000	Business Meals-Meetings-Non Travel	(923.17)	(923.17)	1,038.03	2,407.28	0.00	2,407.28	(3,330.45)	909.19	909.19	0.00	0.00
Subtotal Account Pool: 71		**575,455.50**	**575,455.50**	**1,123.37**	**3,216.85**	**0.00**	**3,216.85**	**572,238.65**	**1,632.43**	**1,632.43**	**1,672.96**	**1,672.96**
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	(70.12)	(70.12)	0.00	0.00	0.00	0.00	(70.12)	0.00	0.00	70.12	70.12
Subtotal Account Pool: 72		**(70.12)**	**(70.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.12)**	**0.00**	**0.00**	**70.12**	**70.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(49,843.72)	(49,843.72)	2,548.75	14,399.78	0.00	14,399.78	(64,243.50)	19,211.98	19,211.98	19,817.54	19,817.54
Subtotal Account Pool: 76		**(49,843.72)**	**(49,843.72)**	**2,548.75**	**14,399.78**	**0.00**	**14,399.78**	**(64,243.50)**	**19,211.98**	**19,211.98**	**19,817.54**	**19,817.54**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	10,847.07	10,847.07	26,215.71	26,215.71	0.00	26,215.71	(15,368.64)	18,486.29	17,552.83	(14,655.21)	(15,318.73)
Subtotal Account Pool: 7Z		**10,847.07**	**10,847.07**	**26,215.71**	**26,215.71**	**0.00**	**26,215.71**	**(15,368.64)**	**18,486.29**	**17,552.83**	**(14,655.21)**	**(15,318.73)**
Total Org: URRIOL		**310,133.21**	**310,133.21**	**41,508.15**	**110,820.00**	**0.00**	**110,820.00**	**199,313.21**	**111,590.46**	**110,657.00**	**87,943.52**	**87,280.00**
Total Fund: 14B266		**1,027,656.00**	**1,027,656.00**	**41,508.15**	**110,820.00**	**0.00**	**110,820.00**	**916,836.00**	**111,590.46**	**110,657.00**	**87,943.52**	**87,280.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B267 - 10 Gigabit Ethernet												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(26,195.00)	(26,195.00)	0.00	0.00	0.00	0.00	(26,195.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(94,835.14)	(94,835.14)	0.00	0.00	0.00	0.00	(94,835.14)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(5,304.01)	(5,304.01)	0.00	0.00	0.00	0.00	(5,304.01)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,292.04)	(4,292.04)	0.00	0.00	0.00	0.00	(4,292.04)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(22,069.01)	(22,069.01)	0.00	0.00	0.00	0.00	(22,069.01)	0.00	0.00	0.00	0.00
615F10	PAT	(530,516.11)	(530,516.11)	0.00	0.00	0.00	0.00	(530,516.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	280,000.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(25,731.78)	(25,731.78)	0.00	0.00	0.00	0.00	(25,731.78)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,900.50)	(1,900.50)	0.00	0.00	0.00	0.00	(1,900.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(75.28)	(75.28)	0.00	0.00	0.00	0.00	(75.28)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,123.50)	(6,123.50)	0.00	0.00	0.00	0.00	(6,123.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(395.70)	(395.70)	0.00	0.00	0.00	0.00	(395.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(289,075.40)	(289,075.40)	0.00	0.00	0.00	0.00	(289,075.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(736,513.47)**	**(736,513.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(736,513.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(226,812.26)	(226,812.26)	0.00	0.00	0.00	0.00	(226,812.26)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,532.17)	(5,532.17)	0.00	0.00	0.00	0.00	(5,532.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(232,344.43)**	**(232,344.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(232,344.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	340,000.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(33.58)	(33.58)	0.00	0.00	0.00	0.00	(33.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(55,417.49)	(55,417.49)	0.00	0.00	0.00	0.00	(55,417.49)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(5,666.60)	(5,666.60)	0.00	0.00	0.00	0.00	(5,666.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(7,875.00)	(7,875.00)	0.00	0.00	0.00	0.00	(7,875.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	140,000.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,980.80)	(1,980.80)	0.00	0.00	0.00	0.00	(1,980.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,142,769.56	1,142,769.56	0.00	0.00	0.00	0.00	1,142,769.56	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(8,895.27)	(8,895.27)	0.00	0.00	0.00	0.00	(8,895.27)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(25,748.33)	(25,748.33)	0.00	0.00	0.00	0.00	(25,748.33)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(352.14)	(352.14)	0.00	0.00	0.00	0.00	(352.14)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6.99)	(6.99)	0.00	0.00	0.00	0.00	(6.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(441.88)	(441.88)	0.00	0.00	0.00	0.00	(441.88)	0.00	0.00	0.00	0.00
714000	Postage-General	(147.55)	(147.55)	0.00	0.00	0.00	0.00	(147.55)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(46.88)	(46.88)	0.00	0.00	0.00	0.00	(46.88)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(3,701.59)	(3,701.59)	0.00	0.00	0.00	0.00	(3,701.59)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(4,648.83)	(4,648.83)	0.00	0.00	0.00	0.00	(4,648.83)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(4,895.00)	(4,895.00)	0.00	0.00	0.00	0.00	(4,895.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(113.05)	(113.05)	0.00	0.00	0.00	0.00	(113.05)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,265.87)	(5,265.87)	0.00	0.00	0.00	0.00	(5,265.87)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.92)	(89.92)	0.00	0.00	0.00	0.00	(89.92)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,923.62)	(1,923.62)	0.00	0.00	0.00	0.00	(1,923.62)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(120.48)	(120.48)	0.00	0.00	0.00	0.00	(120.48)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,598.32)	(6,598.32)	0.00	0.00	0.00	0.00	(6,598.32)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(241.65)	(241.65)	0.00	0.00	0.00	0.00	(241.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,488,559.72**	**1,488,559.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1,488,559.72**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B267 - 10 Gigabit Ethernet												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	(247.50)	(247.50)	0.00	0.00	0.00	0.00	(247.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(5,120.25)	(5,120.25)	0.00	0.00	0.00	0.00	(5,120.25)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,969.10)	(25,969.10)	0.00	0.00	0.00	0.00	(25,969.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(31,336.85)**	**(31,336.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,336.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(43,596.40)	(43,596.40)	0.00	0.00	0.00	0.00	(43,596.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(43,596.40)**	**(43,596.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,596.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(210.13)	(210.13)	0.00	0.00	0.00	0.00	(210.13)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(146,312.74)	(146,312.74)	0.00	0.00	0.00	0.00	(146,312.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(146,522.87)**	**(146,522.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(146,522.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	175,509.30	175,509.30	0.00	0.00	0.00	0.00	175,509.30	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	376,957.26	376,957.26	0.00	0.00	0.00	0.00	376,957.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**552,466.56**	**552,466.56**	**0.00**	**0.00**	**0.00**	**0.00**	**552,466.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**850,712.26**	**850,712.26**	**0.00**	**0.00**	**0.00**	**0.00**	**850,712.26**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B267 - 10 Gigabit Ethernet												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(46,433.01)	(46,433.01)	0.00	14,500.20	0.00	14,500.20	(60,933.21)	18,832.90	18,832.90	14,100.06	14,100.06
613N50	Graduate - Stipend Only	(486.85)	(486.85)	0.00	0.00	0.00	0.00	(486.85)	486.85	486.85	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,346.23)	(9,346.23)	0.00	0.00	0.00	0.00	(9,346.23)	0.00	0.00	5,400.02	5,400.02
615F10	PAT	(296,688.21)	(296,688.21)	6,641.54	68,433.45	0.00	68,433.45	(365,121.66)	108,269.04	108,269.04	104,644.88	104,644.88
615F1R	Retro PAT	0.00	0.00	0.00	653.58	0.00	653.58	(653.58)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(53.12)	(53.12)	0.00	0.00	0.00	0.00	(53.12)	20.31	20.31	32.81	32.81
61CPEX	Part Time Salary	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	400.00	400.00	600.00	600.00
61CPHX	Part Time Hourly	(20,865.24)	(20,865.24)	4,013.61	25,899.19	0.00	25,899.19	(46,764.43)	13,743.59	13,743.59	7,121.65	7,121.65
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,648.72	0.00	1,648.72	(1,648.72)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(32.00)	(32.00)	0.00	468.00	0.00	468.00	(500.00)	32.00	32.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	1,250.00	1,250.00
61SNHO	Student Labor - Overtime	(144.76)	(144.76)	14.18	14.18	0.00	14.18	(158.94)	13.00	13.00	114.51	114.51
61SNSH	Student Labor	(161,563.72)	(161,563.72)	6,857.40	54,074.36	0.00	54,074.36	(215,638.08)	71,370.17	71,370.17	56,209.34	56,209.34
61SNWS	College Work Study	(3,000.40)	(3,000.40)	0.00	0.00	0.00	0.00	(3,000.40)	1,000.00	1,000.00	2,000.40	2,000.40
Subtotal Account Pool: 61		**(542,363.54)**	**(542,363.54)**	**17,526.73**	**165,691.68**	**0.00**	**165,691.68**	**(708,055.22)**	**214,167.86**	**214,167.86**	**191,473.67**	**191,473.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(111.74)	(111.74)	0.00	150.29	0.00	150.29	(262.03)	3.98	3.98	107.76	107.76
65YF10	Full Fringe Benefit Distr Expe	(122,768.74)	(122,768.74)	2,959.92	30,671.41	0.00	30,671.41	(153,440.15)	45,715.44	45,715.44	42,706.79	42,706.79
65YP10	Nonstatus Benefit Distr (Fica)	(2,742.48)	(2,742.48)	305.64	1,859.55	0.00	1,859.55	(4,602.03)	1,188.07	1,188.07	1,102.25	1,102.25
Subtotal Account Pool: 65		**(125,622.96)**	**(125,622.96)**	**3,265.56**	**32,681.25**	**0.00**	**32,681.25**	**(158,304.21)**	**46,907.49**	**46,907.49**	**43,916.80**	**43,916.80**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(21,592.74)	(21,592.74)	0.00	3,149.19	0.00	3,149.19	(24,741.93)	8,606.87	8,606.87	6,731.83	6,731.83
710200	Foreign Travel	(1,380.74)	(1,380.74)	0.00	0.00	0.00	0.00	(1,380.74)	0.00	0.00	1,380.74	1,380.74
710300	Conference Registration Fees	(6,550.00)	(6,550.00)	0.00	600.00	0.00	600.00	(7,150.00)	1,300.00	1,300.00	3,500.00	3,500.00
711100	Supplies-General	1,297,932.54	1,297,932.54	0.00	499.90	0.00	499.90	1,297,432.64	2.99	2.99	114.24	114.24
711132	Supplies-Software Incl Site License	(1,613.45)	(1,613.45)	0.00	0.00	0.00	0.00	(1,613.45)	1,383.50	1,383.50	229.95	229.95
711138	Supplies-Parts	(20,118.70)	(20,118.70)	349.59	3,538.88	0.00	3,538.88	(23,657.58)	2,481.59	2,481.59	1,983.34	1,983.34
714000	Postage-General	(21.69)	(21.69)	0.00	1.86	0.00	1.86	(23.55)	6.94	6.94	6.94	6.94
714010	Postage-Off Campus Mail Services	(65.30)	(65.30)	5.83	5.83	0.00	5.83	(71.13)	65.30	65.30	0.00	0.00
714030	Postage-Express Mail	(1,665.40)	(1,665.40)	25.08	558.12	0.00	558.12	(2,223.52)	70.22	70.22	627.34	627.34
715000	Non-Cap Equip-General	(1,557.52)	(1,557.52)	0.00	0.00	0.00	0.00	(1,557.52)	0.00	0.00	1,557.52	1,557.52
716000	Maintenance & Repairs-General	(8,108.12)	(8,108.12)	0.00	0.00	0.00	0.00	(8,108.12)	0.00	0.00	8,108.12	8,108.12
716100	Rentals & Leases-General	0.00	0.00	0.00	254.50	0.00	254.50	(254.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(176.24)	(176.24)	0.00	315.00	0.00	315.00	(491.24)	176.24	176.24	0.00	0.00
717203	Oth Prof Ser-Background Checks	(116.24)	(116.24)	0.00	0.00	0.00	0.00	(116.24)	116.24	116.24	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(632.00)	(632.00)	0.00	0.00	0.00	0.00	(632.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3.88	0.00	3.88	(3.88)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,812.32)	(2,812.32)	84.83	1,100.46	0.00	1,100.46	(3,912.78)	1,154.30	1,154.30	743.62	743.62
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(674.70)	(674.70)	17.11	171.77	0.00	171.77	(846.47)	276.03	276.03	135.05	135.05
719000	Business Meals-Meetings-Non Travel	(8,710.07)	(8,710.07)	0.00	2,719.13	0.00	2,719.13	(11,429.20)	4,152.77	4,152.77	2,121.55	2,121.55
Subtotal Account Pool: 71		**1,222,137.31**	**1,222,137.31**	**482.44**	**12,938.52**	**0.00**	**12,938.52**	**1,209,198.79**	**19,792.99**	**19,792.99**	**27,240.24**	**27,240.24**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(29,149.25)	(29,149.25)	0.00	7,991.00	0.00	7,991.00	(37,140.25)	11,005.00	11,005.00	8,790.50	8,790.50
Subtotal Account Pool: 72		**(29,149.25)**	**(29,149.25)**	**0.00**	**7,991.00**	**0.00**	**7,991.00**	**(37,140.25)**	**11,005.00**	**11,005.00**	**8,790.50**	**8,790.50**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B267 - 10 Gigabit Ethernet											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(174,863.78)	(174,863.78)	4,254.96	44,867.44	0.00	44,867.44	(219,731.22)	75,887.07	75,887.07	66,489.10	66,489.10
Subtotal Account Pool: 76	**(174,863.78)**	**(174,863.78)**	**4,254.96**	**44,867.44**	**0.00**	**44,867.44**	**(219,731.22)**	**75,887.07**	**75,887.07**	**66,489.10**	**66,489.10**
Account Pool: 7Z - Transfers Out											
8O1000 Non-Mandatory Transfers Out	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
8O1012 NonMand Tran Out-Auxillary Funds	(188,451.43)	(188,451.43)	124,014.11	124,014.11	0.00	124,014.11	(312,465.54)	(58,329.66)	(60,060.41)	64,900.57	62,302.69
Subtotal Account Pool: 7Z	**11,548.57**	**11,548.57**	**124,014.11**	**124,014.11**	**0.00**	**124,014.11**	**(112,465.54)**	**(58,329.66)**	**(60,060.41)**	**64,900.57**	**62,302.69**
Total Org: URRIOL	**361,686.35**	**361,686.35**	**149,543.80**	**388,184.00**	**0.00**	**388,184.00**	**(26,497.65)**	**309,430.75**	**307,700.00**	**402,810.88**	**400,213.00**
Total Fund: 14B267	**1,212,398.61**	**1,212,398.61**	**149,543.80**	**388,184.00**	**0.00**	**388,184.00**	**824,214.61**	**309,430.75**	**307,700.00**	**402,810.88**	**400,213.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B343 - Voice over DSL												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(106,135.39)	(106,135.39)	0.00	0.00	0.00	0.00	(106,135.39)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,828.00)	(1,828.00)	0.00	0.00	0.00	0.00	(1,828.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(107,963.39)**	**(107,963.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,963.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(42,414.34)	(42,414.34)	0.00	0.00	0.00	0.00	(42,414.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(42,414.34)**	**(42,414.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,414.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,932.44)	(4,932.44)	0.00	0.00	0.00	0.00	(4,932.44)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	188,815.00	188,815.00	0.00	0.00	0.00	0.00	188,815.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(526.07)	(526.07)	0.00	0.00	0.00	0.00	(526.07)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(384.64)	(384.64)	0.00	0.00	0.00	0.00	(384.64)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(22.29)	(22.29)	0.00	0.00	0.00	0.00	(22.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**281,953.56**	**281,953.56**	**0.00**	**0.00**	**0.00**	**0.00**	**281,953.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(15,842.40)	(15,842.40)	0.00	0.00	0.00	0.00	(15,842.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(15,842.40)**	**(15,842.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,842.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(17.21)	(17.21)	0.00	0.00	0.00	0.00	(17.21)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	156,283.78	156,283.78	0.00	0.00	0.00	0.00	156,283.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**156,266.57**	**156,266.57**	**0.00**	**0.00**	**0.00**	**0.00**	**156,266.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**272,000.00**	**272,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B343		**272,000.00**	**272,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B345 - Resliient Packet Ring											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
711100 Supplies-General	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B345	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B347 - IPv6												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(7,271.67)	(7,271.67)	0.00	0.00	0.00	0.00	(7,271.67)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(1,622.54)	(1,622.54)	0.00	0.00	0.00	0.00	(1,622.54)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,184.62)	(4,184.62)	0.00	0.00	0.00	0.00	(4,184.62)	0.00	0.00	0.00	0.00
615F10	PAT	(505,027.19)	(505,027.19)	0.00	0.00	0.00	0.00	(505,027.19)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,648.34)	(16,648.34)	0.00	0.00	0.00	0.00	(16,648.34)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(17,246.25)	(17,246.25)	0.00	0.00	0.00	0.00	(17,246.25)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(595.26)	(595.26)	0.00	0.00	0.00	0.00	(595.26)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(34,384.29)	(34,384.29)	0.00	0.00	0.00	0.00	(34,384.29)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(242.44)	(242.44)	0.00	0.00	0.00	0.00	(242.44)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(226,754.94)	(226,754.94)	0.00	0.00	0.00	0.00	(226,754.94)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,250.42)	(3,250.42)	0.00	0.00	0.00	0.00	(3,250.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(417,227.96)**	**(417,227.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(417,227.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(217,971.67)	(217,971.67)	0.00	0.00	0.00	0.00	(217,971.67)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,854.01)	(4,854.01)	0.00	0.00	0.00	0.00	(4,854.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(222,825.68)**	**(222,825.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222,825.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(43,588.27)	(43,588.27)	0.00	0.00	0.00	0.00	(43,588.27)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(36,303.41)	(36,303.41)	0.00	0.00	0.00	0.00	(36,303.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,387.56)	(5,387.56)	0.00	0.00	0.00	0.00	(5,387.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	979,800.82	979,800.82	0.00	0.00	0.00	0.00	979,800.82	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(380.90)	(380.90)	0.00	0.00	0.00	0.00	(380.90)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(8,799.91)	(8,799.91)	0.00	0.00	0.00	0.00	(8,799.91)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(114.36)	(114.36)	0.00	0.00	0.00	0.00	(114.36)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(708.33)	(708.33)	0.00	0.00	0.00	0.00	(708.33)	0.00	0.00	0.00	0.00
714000	Postage-General	(116.56)	(116.56)	0.00	0.00	0.00	0.00	(116.56)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(69.62)	(69.62)	0.00	0.00	0.00	0.00	(69.62)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(2,001.71)	(2,001.71)	0.00	0.00	0.00	0.00	(2,001.71)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(15,748.82)	(15,748.82)	0.00	0.00	0.00	0.00	(15,748.82)	0.00	0.00	0.00	0.00
717000	Consulting-General	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(2,663.00)	(2,663.00)	0.00	0.00	0.00	0.00	(2,663.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,575.33)	(1,575.33)	0.00	0.00	0.00	0.00	(1,575.33)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,231.58)	(6,231.58)	0.00	0.00	0.00	0.00	(6,231.58)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(1,311.23)	(1,311.23)	0.00	0.00	0.00	0.00	(1,311.23)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(323.62)	(323.62)	0.00	0.00	0.00	0.00	(323.62)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,552.80)	(2,552.80)	0.00	0.00	0.00	0.00	(2,552.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(15,874.71)	(15,874.71)	0.00	0.00	0.00	0.00	(15,874.71)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(10,996.00)	(10,996.00)	0.00	0.00	0.00	0.00	(10,996.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**822,353.10**	**822,353.10**	**0.00**	**0.00**	**0.00**	**0.00**	**822,353.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(2,787.25)	(2,787.25)	0.00	0.00	0.00	0.00	(2,787.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,787.25)**	**(2,787.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,787.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(120,048.83)	(120,048.83)	0.00	0.00	0.00	0.00	(120,048.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(120,048.83)**	**(120,048.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120,048.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B347 - IPv6												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(209,608.17)	(209,608.17)	0.00	0.00	0.00	0.00	(209,608.17)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	119,033.45	119,033.45	0.00	0.00	0.00	0.00	119,033.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(90,574.72)**	**(90,574.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90,574.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**(31,111.34)**	**(31,111.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,111.34)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B347 - IPv6												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(2,247.70)	(2,247.70)	0.00	0.00	0.00	0.00	(2,247.70)	440.00	440.00	1,807.70	1,807.70
613P90	*OBS*Grad Summer Appoint-Research	(4,829.84)	(4,829.84)	0.00	5,426.79	0.00	5,426.79	(10,256.63)	4,106.76	4,106.76	723.08	723.08
615F10	PAT	(227,551.50)	(223,996.97)	32,971.07	305,090.65	0.00	305,090.65	(529,087.62)	112,829.83	112,829.83	107,325.65	107,325.65
615F1R	Retro PAT	0.00	0.00	0.00	390.16	0.00	390.16	(390.16)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(74,411.17)	(74,411.17)	0.00	0.00	0.00	0.00	(74,411.17)	3,882.52	3,882.52	36,233.28	36,233.28
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(649.93)	(649.93)	0.00	373.95	0.00	373.95	(1,023.88)	508.97	508.97	140.96	140.96
61CPBN	*OBS*Bonus & Recruitment	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(11,500.00)	(11,500.00)	0.00	2,000.00	0.00	2,000.00	(13,500.00)	500.00	500.00	5,000.00	5,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(126,426.68)	(126,426.68)	0.00	24,740.13	0.00	24,740.13	(151,166.81)	47,892.09	47,892.09	57,209.80	57,209.80
61JBEX	Casual - Exempt	(500.00)	(500.00)	1,500.00	5,500.00	0.00	5,500.00	(6,000.00)	500.00	500.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(2,000.00)	(2,000.00)	0.00	800.00	0.00	800.00	(2,800.00)	0.00	0.00	2,000.00	2,000.00
61SNHO	Student Labor - Overtime	(1,178.28)	(1,178.28)	0.00	443.42	0.00	443.42	(1,621.70)	274.89	274.89	90.91	90.91
61SNSH	Student Labor	(298,597.46)	(298,597.46)	30,278.32	108,814.47	0.00	108,814.47	(407,411.93)	105,480.57	105,480.57	84,745.32	84,745.32
61SNWS	College Work Study	(6,016.09)	(6,016.09)	0.00	5,915.72	0.00	5,915.72	(11,931.81)	4,430.32	4,430.32	642.62	642.62
Subtotal Account Pool: 61		**(759,018.65)**	**(755,464.12)**	**64,749.39**	**459,995.29**	**0.00**	**459,995.29**	**(1,215,459.41)**	**280,845.95**	**280,845.95**	**295,919.32**	**295,919.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(264.59)	(264.59)	106.50	509.35	0.00	509.35	(773.94)	84.75	84.75	179.84	179.84
65YF10	Full Fringe Benefit Distr Expe	(121,893.79)	(120,315.58)	14,693.53	135,679.30	0.00	135,679.30	(255,994.88)	49,297.95	49,297.95	58,585.57	58,585.57
65YP10	Nonstatus Benefit Distr (Fica)	(12,206.67)	(12,206.67)	0.00	2,283.89	0.00	2,283.89	(14,490.56)	4,394.00	4,394.00	5,286.38	5,286.38
Subtotal Account Pool: 65		**(134,365.05)**	**(132,786.84)**	**14,800.03**	**138,472.54**	**0.00**	**138,472.54**	**(271,259.38)**	**53,776.70**	**53,776.70**	**64,051.79**	**64,051.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B347 - IPv6												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	90,000.00	0.00	34.00	0.00	34.00	89,966.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(31,227.43)	(31,227.43)	2,438.07	19,322.42	0.00	19,322.42	(50,549.85)	3,483.83	3,483.83	16,450.97	16,450.97
710200	Foreign Travel	(15,735.65)	(15,735.65)	0.00	16,327.04	0.00	16,327.04	(32,062.69)	5,652.10	5,652.10	1,910.84	1,910.84
710300	Conference Registration Fees	(7,336.00)	(7,336.00)	0.00	2,055.50	0.00	2,055.50	(9,391.50)	1,890.00	1,890.00	1,746.00	1,746.00
711100	Supplies-General	1,728,546.73	2,072,648.13	0.00	4,629.27	0.00	4,629.27	2,068,018.86	4,944.99	4,944.99	154.63	154.63
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,770.00	0.00	1,770.00	(1,770.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(4,536.95)	(4,536.95)	0.00	99.00	0.00	99.00	(4,635.95)	4,082.60	4,082.60	137.40	137.40
711138	Supplies-Parts	(29,260.04)	(29,260.04)	5,185.22	23,822.56	0.00	23,822.56	(53,082.60)	18,023.45	18,023.45	8,173.30	8,173.30
711160	Supplies-Books	(62.40)	(62.40)	0.00	72.76	0.00	72.76	(135.16)	62.40	62.40	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	1,756.09	0.00	1,756.09	(1,756.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(106.90)	(106.90)	0.00	0.00	0.00	0.00	(106.90)	0.00	0.00	53.95	53.95
714000	Postage-General	(159.48)	(159.48)	1.96	75.41	0.00	75.41	(234.89)	12.23	12.23	83.57	83.57
714010	Postage-Off Campus Mail Services	(12.20)	(12.20)	0.00	0.00	0.00	0.00	(12.20)	12.20	12.20	0.00	0.00
714030	Postage-Express Mail	(132.58)	(132.58)	36.26	262.14	0.00	262.14	(394.72)	0.00	0.00	74.99	74.99
715000	Non-Cap Equip-General	(22,995.88)	(22,995.88)	2,275.00	21,627.36	0.00	21,627.36	(44,623.24)	2,883.00	2,883.00	13,154.94	13,154.94
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,080.00	0.00	4,080.00	(4,080.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	(39.10)	(39.10)	41.92	185.76	0.00	185.76	(224.86)	0.00	0.00	39.10	39.10
717203	Oth Prof Ser-Background Checks	(963.18)	(963.18)	0.00	0.00	0.00	0.00	(963.18)	963.18	963.18	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(11,000.00)	(11,000.00)	11,007.83	33,007.92	34,000.00	67,007.92	(78,007.92)	11,000.00	11,000.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(5,444.00)	(5,444.00)	0.00	0.00	0.00	0.00	(5,444.00)	1,716.00	1,716.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	(2,987.41)	(2,987.41)	0.00	0.00	0.00	0.00	(2,987.41)	2,987.41	2,987.41	0.00	0.00
718000	Telecom-General	(76.46)	(76.46)	10.28	15.70	0.00	15.70	(92.16)	73.37	73.37	3.09	3.09
718002	Telecom-Fixed (Basic Phone Service)	(11,813.96)	(11,813.96)	522.89	5,071.80	0.00	5,071.80	(16,885.76)	4,382.12	4,382.12	4,782.93	4,782.93
718006	Telecom-Cellular Phones	(1,150.97)	(1,150.97)	0.00	0.00	0.00	0.00	(1,150.97)	0.00	0.00	(70.55)	(70.55)
718014	Telecom-Telephone Equipment	(1,048.86)	(1,048.86)	28.95	295.25	0.00	295.25	(1,344.11)	740.65	740.65	267.34	267.34
718016	Telecom-Usage (Tolls)	(693.93)	(693.93)	120.42	221.13	0.00	221.13	(915.06)	290.47	290.47	170.91	170.91
719000	Business Meals-Meetings-Non Travel	(4,382.25)	(4,382.25)	36.14	5,778.70	0.00	5,778.70	(10,160.95)	3,375.69	3,375.69	696.91	696.91
719100	Membership Dues & Fees	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,577,381.10**	**2,011,482.50**	**21,704.94**	**142,909.81**	**34,000.00**	**176,909.81**	**1,834,572.69**	**66,575.69**	**66,575.69**	**47,830.32**	**47,830.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(258,923.91)	(258,923.91)	20,250.90	150,734.75	0.00	150,734.75	(409,658.66)	104,311.43	104,311.43	98,843.29	98,843.29
Subtotal Account Pool: 76		**(258,923.91)**	**(258,923.91)**	**20,250.90**	**150,734.75**	**0.00**	**150,734.75**	**(409,658.66)**	**104,311.43**	**104,311.43**	**98,843.29**	**98,843.29**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	265,000.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(249,076.15)	(249,076.15)	284,097.61	284,097.61	0.00	284,097.61	(533,173.76)	99,620.80	96,442.23	145,906.71	142,206.28
Subtotal Account Pool: 7Z		**15,923.85**	**15,923.85**	**284,097.61**	**284,097.61**	**0.00**	**284,097.61**	**(268,173.76)**	**99,620.80**	**96,442.23**	**145,906.71**	**142,206.28**
Total Org: URRIOL		**440,997.34**	**880,231.48**	**405,602.87**	**1,176,210.00**	**34,000.00**	**1,210,210.00**	**(329,978.52)**	**605,130.57**	**601,952.00**	**652,551.43**	**648,851.00**
Total Fund: 14B347		**409,886.00**	**849,120.14**	**405,602.87**	**1,176,210.00**	**34,000.00**	**1,210,210.00**	**(361,089.86)**	**605,130.57**	**601,952.00**	**652,551.43**	**648,851.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B348 - Power over DTE												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(32,362.69)	(32,362.69)	0.00	0.00	0.00	0.00	(32,362.69)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(3,645.65)	(3,645.65)	0.00	0.00	0.00	0.00	(3,645.65)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(16,154.88)	(16,154.88)	0.00	0.00	0.00	0.00	(16,154.88)	0.00	0.00	0.00	0.00
615F10	PAT	(102,332.06)	(102,332.06)	0.00	0.00	0.00	0.00	(102,332.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(33,223.46)	(33,223.46)	0.00	0.00	0.00	0.00	(33,223.46)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(572.48)	(572.48)	0.00	0.00	0.00	0.00	(572.48)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,489.11)	(2,489.11)	0.00	0.00	0.00	0.00	(2,489.11)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(217.20)	(217.20)	0.00	0.00	0.00	0.00	(217.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(109,814.80)	(109,814.80)	0.00	0.00	0.00	0.00	(109,814.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(220,812.33)**	**(220,812.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(220,812.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(56,511.57)	(56,511.57)	0.00	0.00	0.00	0.00	(56,511.57)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,610.51)	(1,610.51)	0.00	0.00	0.00	0.00	(1,610.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(58,122.08)**	**(58,122.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(58,122.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(5,989.82)	(5,989.82)	0.00	0.00	0.00	0.00	(5,989.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	99,612.40	99,612.40	0.00	0.00	0.00	0.00	99,612.40	0.00	0.00	0.00	0.00
711100	Supplies-General	579,523.47	579,523.47	0.00	0.00	0.00	0.00	579,523.47	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(3,201.33)	(3,201.33)	0.00	0.00	0.00	0.00	(3,201.33)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(12,501.61)	(12,501.61)	0.00	0.00	0.00	0.00	(12,501.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(144.74)	(144.74)	0.00	0.00	0.00	0.00	(144.74)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(158.68)	(158.68)	0.00	0.00	0.00	0.00	(158.68)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(615.89)	(615.89)	0.00	0.00	0.00	0.00	(615.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,110.00)	(2,110.00)	0.00	0.00	0.00	0.00	(2,110.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,876.98)	(1,876.98)	0.00	0.00	0.00	0.00	(1,876.98)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(45.94)	(45.94)	0.00	0.00	0.00	0.00	(45.94)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,584.12)	(3,584.12)	0.00	0.00	0.00	0.00	(3,584.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**647,506.76**	**647,506.76**	**0.00**	**0.00**	**0.00**	**0.00**	**647,506.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	(557.29)	(557.29)	0.00	0.00	0.00	0.00	(557.29)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(20,719.19)	(20,719.19)	0.00	0.00	0.00	0.00	(20,719.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(21,276.48)**	**(21,276.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,276.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,750.00)	(4,750.00)	0.00	0.00	0.00	0.00	(4,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,750.00)**	**(4,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(41,745.86)	(41,745.86)	0.00	0.00	0.00	0.00	(41,745.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(41,745.86)**	**(41,745.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,745.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(234,858.44)	(234,858.44)	0.00	0.00	0.00	0.00	(234,858.44)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	214.73	214.73	0.00	0.00	0.00	0.00	214.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(234,643.71)**	**(234,643.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234,643.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**66,156.30**	**66,156.30**	**0.00**	**0.00**	**0.00**	**0.00**	**66,156.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B348 - Power over DTE												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(20,586.23)	(20,586.23)	0.00	0.00	0.00	0.00	(20,586.23)	0.00	0.00	7,086.18	7,086.18
613P90	*OBS*Grad Summer Appoint-Research	(12,144.09)	(12,144.09)	0.00	0.00	0.00	0.00	(12,144.09)	0.00	0.00	4,362.15	4,362.15
615F10	PAT	(89,341.86)	(89,341.86)	0.00	10,473.55	0.00	10,473.55	(99,815.41)	32,004.08	32,004.08	32,003.69	32,003.69
615F1R	Retro PAT	0.00	0.00	0.00	395.45	0.00	395.45	(395.45)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	8.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,072.97)	(5,072.97)	3,840.00	4,344.00	0.00	4,344.00	(9,416.97)	211.00	211.00	4,861.97	4,861.97
61SNHO	Student Labor - Overtime	(350.67)	(350.67)	0.00	61.12	0.00	61.12	(411.79)	85.79	85.79	264.88	264.88
61SNSH	Student Labor	(66,930.25)	(66,930.25)	3,001.73	17,236.28	0.00	17,236.28	(84,166.53)	18,746.04	18,746.04	21,990.55	21,990.55
61SNWS	College Work Study	0.00	0.00	0.00	3,826.12	0.00	3,826.12	(3,826.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(194,426.07)**	**(194,426.07)**	**6,849.73**	**36,344.52**	**0.00**	**36,344.52**	**(230,770.59)**	**51,046.91**	**51,046.91**	**70,569.42**	**70,569.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.57	0.57	0.00	0.57	(0.57)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(36,961.47)	(36,961.47)	0.00	4,817.14	0.00	4,817.14	(41,778.61)	13,513.80	13,513.80	13,060.85	13,060.85
65YP10	Nonstatus Benefit Distr (Fica)	(1,438.56)	(1,438.56)	286.28	322.06	0.00	322.06	(1,760.62)	17.72	17.72	774.82	774.82
Subtotal Account Pool: 65		**(38,400.03)**	**(38,400.03)**	**286.85**	**5,139.77**	**0.00**	**5,139.77**	**(43,539.80)**	**13,531.52**	**13,531.52**	**13,835.67**	**13,835.67**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(6,591.17)	(6,591.17)	21.50	21.50	0.00	21.50	(6,612.67)	1,082.26	1,082.26	2,455.72	2,455.72
710200	Foreign Travel	0.00	0.00	305.40	305.40	0.00	305.40	(305.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	800.00	800.00
711100	Supplies-General	85,350.22	265,350.22	0.00	149.97	0.00	149.97	265,200.25	0.00	0.00	886.78	886.78
711132	Supplies-Software Incl Site License	(519.45)	(519.45)	0.00	0.00	0.00	0.00	(519.45)	519.45	519.45	0.00	0.00
711138	Supplies-Parts	(2,386.79)	(2,386.79)	0.00	303.52	0.00	303.52	(2,690.31)	154.50	154.50	1,877.10	1,877.10
714000	Postage-General	(15.59)	(15.59)	0.00	1.32	0.00	1.32	(16.91)	1.76	1.76	7.93	7.93
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(113.86)	(113.86)	0.00	89.74	0.00	89.74	(203.60)	0.00	0.00	113.86	113.86
715000	Non-Cap Equip-General	(6,293.93)	(4,023.93)	0.00	2,270.00	0.00	2,270.00	(6,293.93)	1,260.91	1,260.91	1,480.02	1,480.02
716000	Maintenance & Repairs-General	(1,022.40)	(1,022.40)	0.00	0.00	0.00	0.00	(1,022.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,710.00)	(1,710.00)	0.00	0.00	0.00	0.00	(1,710.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	(116.24)	(116.24)	0.00	0.00	0.00	0.00	(116.24)	116.24	116.24	0.00	0.00
718000	Telecom-General	(15.38)	(15.38)	0.00	0.00	0.00	0.00	(15.38)	0.00	0.00	15.38	15.38
718002	Telecom-Fixed (Basic Phone Service)	(874.44)	(874.44)	24.75	297.00	0.00	297.00	(1,171.44)	291.48	291.48	291.48	291.48
718016	Telecom-Usage (Tolls)	(1.34)	(1.34)	0.00	0.28	0.00	0.28	(1.62)	0.39	0.39	0.14	0.14
719000	Business Meals-Meetings-Non Travel	(635.68)	(635.68)	0.00	0.00	0.00	0.00	(635.68)	437.18	437.18	46.14	46.14
Subtotal Account Pool: 71		**63,353.95**	**245,623.95**	**351.65**	**3,448.73**	**0.00**	**3,448.73**	**242,175.22**	**3,864.17**	**3,864.17**	**7,974.55**	**7,974.55**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,125.00)	(2,125.00)	0.00	0.00	0.00	0.00	(2,125.00)	0.00	0.00	745.00	745.00
721155	Asstship-Tuition Waiver	(13,267.00)	(13,267.00)	0.00	0.00	0.00	0.00	(13,267.00)	0.00	0.00	4,458.25	4,458.25
Subtotal Account Pool: 72		**(15,392.00)**	**(15,392.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,392.00)**	**0.00**	**0.00**	**5,203.25**	**5,203.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(56,055.98)	(56,055.98)	1,497.64	9,454.67	0.00	9,454.67	(65,510.65)	17,795.00	17,795.00	23,336.75	23,336.75
Subtotal Account Pool: 76		**(56,055.98)**	**(56,055.98)**	**1,497.64**	**9,454.67**	**0.00**	**9,454.67**	**(65,510.65)**	**17,795.00**	**17,795.00**	**23,336.75**	**23,336.75**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	172,068.83	172,068.83	73,743.31	73,743.31	0.00	73,743.31	98,325.52	47,644.91	47,344.40	11,335.19	10,986.36
Subtotal Account Pool: 7Z		**197,068.83**	**197,068.83**	**73,743.31**	**73,743.31**	**0.00**	**73,743.31**	**123,325.52**	**47,644.91**	**47,344.40**	**11,335.19**	**10,986.36**
Total Org: URRIOL		**(43,851.30)**	**138,418.70**	**82,729.18**	**128,131.00**	**0.00**	**128,131.00**	**10,287.70**	**133,882.51**	**133,582.00**	**132,254.83**	**131,906.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14B348	**22,305.00**	**204,575.00**	**82,729.18**	**128,131.00**	**0.00**	**128,131.00**	**76,444.00**	**133,882.51**	**133,582.00**	**132,254.83**	**131,906.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B358 - Ethernet First Mile												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,399.99)	(6,399.99)	0.00	0.00	0.00	0.00	(6,399.99)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,200.01)	(8,200.01)	0.00	0.00	0.00	0.00	(8,200.01)	0.00	0.00	0.00	0.00
615F10	PAT	(68,514.66)	(68,514.66)	0.00	0.00	0.00	0.00	(68,514.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,933.47)	(1,933.47)	0.00	0.00	0.00	0.00	(1,933.47)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(75.28)	(75.28)	0.00	0.00	0.00	0.00	(75.28)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(16.88)	(16.88)	0.00	0.00	0.00	0.00	(16.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,549.00)	(11,549.00)	0.00	0.00	0.00	0.00	(11,549.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(91,689.29)**	**(91,689.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(91,689.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(28,791.16)	(28,791.16)	0.00	0.00	0.00	0.00	(28,791.16)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(419.60)	(419.60)	0.00	0.00	0.00	0.00	(419.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(29,210.76)**	**(29,210.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,210.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(6,726.05)	(6,726.05)	0.00	0.00	0.00	0.00	(6,726.05)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,230.00)	(2,230.00)	0.00	0.00	0.00	0.00	(2,230.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,075.00)	(1,075.00)	0.00	0.00	0.00	0.00	(1,075.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	360,000.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(804.19)	(804.19)	0.00	0.00	0.00	0.00	(804.19)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(674.37)	(674.37)	0.00	0.00	0.00	0.00	(674.37)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(89.44)	(89.44)	0.00	0.00	0.00	0.00	(89.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**398,365.58**	**398,365.58**	**0.00**	**0.00**	**0.00**	**0.00**	**398,365.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(13,753.47)	(13,753.47)	0.00	0.00	0.00	0.00	(13,753.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(13,753.47)**	**(13,753.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,753.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	67,031.55	67,031.55	0.00	0.00	0.00	0.00	67,031.55	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	27,064.39	27,064.39	0.00	0.00	0.00	0.00	27,064.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**94,095.94**	**94,095.94**	**0.00**	**0.00**	**0.00**	**0.00**	**94,095.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**357,808.00**	**357,808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357,808.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B358		**357,808.00**	**357,808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357,808.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B359 - GMPLS											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
711100 Supplies-General	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B359	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B360 - Optical Signaling											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
711100 Supplies-General	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B360	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B369 - Serial Attached SCSI												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(99,377.50)	(99,377.50)	0.00	0.00	0.00	0.00	(99,377.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(73.59)	(73.59)	0.00	0.00	0.00	0.00	(73.59)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(34,965.79)	(34,965.79)	0.00	0.00	0.00	0.00	(34,965.79)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(749.78)	(749.78)	0.00	0.00	0.00	0.00	(749.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(45,166.66)**	**(45,166.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,166.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(41,698.31)	(41,698.31)	0.00	0.00	0.00	0.00	(41,698.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(41,698.31)**	**(41,698.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,698.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(6.37)	(6.37)	0.00	0.00	0.00	0.00	(6.37)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(979.35)	(979.35)	0.00	0.00	0.00	0.00	(979.35)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	49,910.24	49,910.24	0.00	0.00	0.00	0.00	49,910.24	0.00	0.00	0.00	0.00
711100	Supplies-General	278,868.59	278,868.59	0.00	0.00	0.00	0.00	278,868.59	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(3,201.33)	(3,201.33)	0.00	0.00	0.00	0.00	(3,201.33)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(1,364.11)	(1,364.11)	0.00	0.00	0.00	0.00	(1,364.11)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(67.00)	(67.00)	0.00	0.00	0.00	0.00	(67.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(10.84)	(10.84)	0.00	0.00	0.00	0.00	(10.84)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(898.58)	(898.58)	0.00	0.00	0.00	0.00	(898.58)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,482.34)	(2,482.34)	0.00	0.00	0.00	0.00	(2,482.34)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(113.05)	(113.05)	0.00	0.00	0.00	0.00	(113.05)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(909.70)	(909.70)	0.00	0.00	0.00	0.00	(909.70)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.81)	(1.81)	0.00	0.00	0.00	0.00	(1.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(13,508.23)	(13,508.23)	0.00	0.00	0.00	0.00	(13,508.23)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**305,171.12**	**305,171.12**	**0.00**	**0.00**	**0.00**	**0.00**	**305,171.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,783.91)	(5,783.91)	0.00	0.00	0.00	0.00	(5,783.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,783.91)**	**(5,783.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,783.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(20,747.93)	(20,747.93)	0.00	0.00	0.00	0.00	(20,747.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(20,747.93)**	**(20,747.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,747.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(78,696.41)	(78,696.41)	0.00	0.00	0.00	0.00	(78,696.41)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(34,187.71)	(34,187.71)	0.00	0.00	0.00	0.00	(34,187.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(112,884.12)**	**(112,884.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112,884.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**78,890.19**	**78,890.19**	**0.00**	**0.00**	**0.00**	**0.00**	**78,890.19**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B369 - Serial Attached SCSI												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,903.90	0.00	3,903.90	(3,903.90)	0.00	0.00	0.00	0.00
615F10	PAT	(62,551.19)	(62,551.19)	6,960.86	55,926.52	0.00	55,926.52	(118,477.71)	26,042.47	26,042.47	12,741.92	12,741.92
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	446.48	(446.48)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(610.50)	(610.50)	0.00	0.00	0.00	0.00	(610.50)	0.00	0.00	610.50	610.50
61SNHO	Student Labor - Overtime	(302.06)	(302.06)	0.00	0.00	0.00	0.00	(302.06)	105.94	105.94	99.36	99.36
61SNSH	Student Labor	(35,166.09)	(35,166.09)	4,907.75	20,237.81	0.00	20,237.81	(55,403.90)	16,106.24	16,106.24	13,381.03	13,381.03
61SNWS	College Work Study	(5,001.10)	(5,001.10)	0.00	1,057.09	0.00	1,057.09	(6,058.19)	2,633.54	2,633.54	1,225.60	1,225.60
Subtotal Account Pool: 61		**(103,630.94)**	**(103,630.94)**	**11,868.61**	**81,571.80**	**0.00**	**81,571.80**	**(185,202.74)**	**44,888.19**	**44,888.19**	**28,058.41**	**28,058.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(25,941.22)	(25,941.22)	3,102.21	25,031.47	0.00	25,031.47	(50,972.69)	10,996.66	10,996.66	5,200.20	5,200.20
65YP10	Nonstatus Benefit Distr (Fica)	(51.28)	(51.28)	0.00	0.00	0.00	0.00	(51.28)	0.00	0.00	51.28	51.28
Subtotal Account Pool: 65		**(25,992.50)**	**(25,992.50)**	**3,102.21**	**25,031.47**	**0.00**	**25,031.47**	**(51,023.97)**	**10,996.66**	**10,996.66**	**5,251.48**	**5,251.48**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,384.54)	(2,384.54)	0.00	0.00	0.00	0.00	(2,384.54)	0.00	0.00	2,190.11	2,190.11
710200	Foreign Travel	0.00	0.00	0.00	1,305.42	0.00	1,305.42	(1,305.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	511,654.46	511,654.46	0.00	0.00	0.00	0.00	511,654.46	0.00	0.00	520.54	520.54
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(427.50)	(427.50)	0.00	0.00	0.00	0.00	(427.50)	427.50	427.50	0.00	0.00
711138	Supplies-Parts	(3,301.83)	(3,301.83)	0.00	30.51	0.00	30.51	(3,332.34)	378.72	378.72	2,645.23	2,645.23
714000	Postage-General	(7.09)	(7.09)	0.00	1.32	0.00	1.32	(8.41)	2.20	2.20	2.52	2.52
714010	Postage-Off Campus Mail Services	(6.30)	(6.30)	0.00	11.00	0.00	11.00	(17.30)	6.30	6.30	0.00	0.00
714030	Postage-Express Mail	(217.11)	(217.11)	0.00	155.29	0.00	155.29	(372.40)	119.62	119.62	97.49	97.49
715000	Non-Cap Equip-General	(1,648.00)	(1,648.00)	0.00	0.00	0.00	0.00	(1,648.00)	0.00	0.00	1,648.00	1,648.00
716000	Maintenance & Repairs-General	(329.00)	(329.00)	0.00	0.00	0.00	0.00	(329.00)	0.00	0.00	329.00	329.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(194.98)	(194.98)	0.00	0.00	0.00	0.00	(194.98)	194.98	194.98	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(65.53)	(65.53)	0.00	0.00	0.00	0.00	(65.53)	0.00	0.00	65.53	65.53
718016	Telecom-Usage (Tolls)	(4.17)	(4.17)	0.15	0.36	0.00	0.36	(4.53)	2.79	2.79	0.78	0.78
719000	Business Meals-Meetings-Non Travel	(13,395.66)	(13,395.66)	0.00	3,856.46	0.00	3,856.46	(17,252.12)	4,871.12	4,871.12	3,256.53	3,256.53
Subtotal Account Pool: 71		**489,672.75**	**489,672.75**	**0.15**	**5,860.36**	**0.00**	**5,860.36**	**483,812.39**	**6,003.23**	**6,003.23**	**10,755.73**	**10,755.73**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	436.50	(436.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,006.25	0.00	3,006.25	(3,006.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,442.75**	**0.00**	**3,442.75**	**(3,442.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(33,265.97)	(33,265.97)	2,994.19	23,514.09	0.00	23,514.09	(56,780.06)	16,090.91	16,090.91	10,948.05	10,948.05
Subtotal Account Pool: 76		**(33,265.97)**	**(33,265.97)**	**2,994.19**	**23,514.09**	**0.00**	**23,514.09**	**(56,780.06)**	**16,090.91**	**16,090.91**	**10,948.05**	**10,948.05**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	73,606.10	73,606.10	(32,792.96)	(32,792.96)	0.00	(32,792.96)	106,399.06	35,685.00	35,544.13	67,298.88	66,882.77
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,396.66	0.00	2,396.66	(2,396.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**98,606.10**	**98,606.10**	**(32,792.96)**	**(30,396.30)**	**0.00**	**(30,396.30)**	**129,002.40**	**35,685.00**	**35,544.13**	**67,298.88**	**66,882.77**
Total Org: URRIOL		**425,389.44**	**425,389.44**	**(14,827.80)**	**109,024.17**	**0.00**	**109,024.17**	**316,365.27**	**113,663.99**	**113,523.12**	**122,312.55**	**121,896.44**
Total Fund: 14B369		**504,279.63**	**504,279.63**	**(14,827.80)**	**109,024.17**	**0.00**	**109,024.17**	**395,255.46**	**113,663.99**	**113,523.12**	**122,312.55**	**121,896.44**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B377 - USB-Universal Serial Bus												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,752.34)	(12,752.34)	0.00	0.00	0.00	0.00	(12,752.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,346.40)	(16,346.40)	0.00	0.00	0.00	0.00	(16,346.40)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(25,073.00)	(25,073.00)	0.00	0.00	0.00	0.00	(25,073.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(431.00)	(431.00)	0.00	0.00	0.00	0.00	(431.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(27,976.11)	(27,976.11)	0.00	0.00	0.00	0.00	(27,976.11)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(749.95)	(749.95)	0.00	0.00	0.00	0.00	(749.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,350.30)**	**(3,350.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,350.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12,488.52)	(12,488.52)	0.00	0.00	0.00	0.00	(12,488.52)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,114.12)	(2,114.12)	0.00	0.00	0.00	0.00	(2,114.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(14,602.64)**	**(14,602.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,602.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(13,837.59)	(13,837.59)	0.00	0.00	0.00	0.00	(13,837.59)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(17,733.21)	(17,733.21)	0.00	0.00	0.00	0.00	(17,733.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	114,222.94	114,222.94	0.00	0.00	0.00	0.00	114,222.94	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(11,836.07)	(11,836.07)	0.00	0.00	0.00	0.00	(11,836.07)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(96.95)	(96.95)	0.00	0.00	0.00	0.00	(96.95)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.25)	(9.25)	0.00	0.00	0.00	0.00	(9.25)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(793.74)	(793.74)	0.00	0.00	0.00	0.00	(793.74)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(4,586.91)	(4,586.91)	0.00	0.00	0.00	0.00	(4,586.91)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	(54.81)	(54.81)	0.00	0.00	0.00	0.00	(54.81)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	(0.26)	(0.26)	0.00	0.00	0.00	0.00	(0.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(930.00)	(930.00)	0.00	0.00	0.00	0.00	(930.00)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(499.95)	(499.95)	0.00	0.00	0.00	0.00	(499.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(30.01)	(30.01)	0.00	0.00	0.00	0.00	(30.01)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	151.59	151.59	0.00	0.00	0.00	0.00	151.59	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,420.78**	**43,420.78**	**0.00**	**0.00**	**0.00**	**0.00**	**43,420.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(20,453.43)	(20,453.43)	0.00	0.00	0.00	0.00	(20,453.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(20,453.43)**	**(20,453.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,453.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	117,820.59	117,820.59	0.00	0.00	0.00	0.00	117,820.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**117,820.59**	**117,820.59**	**0.00**	**0.00**	**0.00**	**0.00**	**117,820.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**122,835.00**	**122,835.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,835.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B377 - USB-Universal Serial Bus												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(35,620.58)	(34,440.62)	8,293.51	86,450.01	0.00	86,450.01	(120,890.63)	49,600.08	49,600.08	31,673.57	31,673.57
615F1R	Retro PAT	0.00	0.00	0.00	776.47	0.00	776.47	(776.47)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(129.00)	(129.00)	0.00	0.00	0.00	0.00	(129.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(10,220.06)	(10,220.06)	2,434.88	9,209.63	0.00	9,209.63	(19,429.69)	6,162.50	6,162.50	3,067.56	3,067.56
61JBEX	Casual - Exempt	(4,900.00)	(4,900.00)	750.00	750.00	0.00	750.00	(5,650.00)	4,900.00	4,900.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	2.50	2.50	0.00	0.00
61SNHO	Student Labor - Overtime	(355.41)	(355.41)	0.00	167.90	0.00	167.90	(523.31)	125.91	125.91	62.25	62.25
61SNSH	Student Labor	(111,965.85)	(111,965.85)	10,349.45	61,702.85	0.00	61,702.85	(173,668.70)	49,395.00	49,395.00	33,521.01	33,521.01
61SNWS	College Work Study	(5,506.37)	(5,506.37)	0.00	634.34	0.00	634.34	(6,140.71)	2,055.56	2,055.56	2,182.67	2,182.67
Subtotal Account Pool: 61		**(173,804.77)**	**(172,624.81)**	**21,827.84**	**160,841.20**	**0.00**	**160,841.20**	**(333,466.01)**	**112,346.55**	**112,346.55**	**70,507.06**	**70,507.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(420.63)	(420.63)	53.25	134.90	0.00	134.90	(555.53)	420.63	420.63	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(13,158.92)	(12,635.02)	3,696.14	38,725.34	0.00	38,725.34	(51,360.36)	20,948.76	20,948.76	12,927.81	12,927.81
65YP10	Nonstatus Benefit Distr (Fica)	(1,283.21)	(1,283.21)	177.83	658.84	0.00	658.84	(1,942.05)	517.66	517.66	257.67	257.67
Subtotal Account Pool: 65		**(14,862.76)**	**(14,338.86)**	**3,927.22**	**39,519.08**	**0.00**	**39,519.08**	**(53,857.94)**	**21,887.05**	**21,887.05**	**13,185.48**	**13,185.48**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,493.15)	(4,493.15)	0.00	1,833.07	0.00	1,833.07	(6,326.22)	0.00	0.00	4,104.00	4,104.00
710200	Foreign Travel	(15,361.58)	(15,361.58)	0.00	988.60	0.00	988.60	(16,350.18)	8,190.60	8,190.60	1,521.76	1,521.76
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	689,697.68	689,697.68	0.00	151.45	0.00	151.45	689,546.23	383.32	383.32	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	435.27	0.00	435.27	(435.27)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(1,911.60)	(1,911.60)	0.00	0.00	0.00	0.00	(1,911.60)	1,911.60	1,911.60	0.00	0.00
711138	Supplies-Parts	(12,152.57)	(12,152.57)	59.45	295.38	0.00	295.38	(12,447.95)	11,455.44	11,455.44	675.14	675.14
711160	Supplies-Books	(147.88)	(147.88)	0.00	0.00	0.00	0.00	(147.88)	0.00	0.00	147.88	147.88
713000	Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	9.80	(9.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(13.99)	(13.99)	0.00	11.45	0.00	11.45	(25.44)	7.37	7.37	2.52	2.52
714010	Postage-Off Campus Mail Services	(92.04)	(92.04)	0.00	10.57	0.00	10.57	(102.61)	0.00	0.00	62.04	62.04
714030	Postage-Express Mail	(1,585.71)	(1,585.71)	25.28	42.91	0.00	42.91	(1,628.62)	332.94	332.94	883.60	883.60
715000	Non-Cap Equip-General	(60,347.08)	(60,347.08)	0.00	0.00	0.00	0.00	(60,347.08)	937.95	937.95	22,435.41	22,435.41
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	(45.22)	(45.22)	0.00	0.00	0.00	0.00	(45.22)	45.22	45.22	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,859.04)	(1,859.04)	192.74	2,312.88	0.00	2,312.88	(4,171.92)	1,276.08	1,276.08	291.48	291.48
718014	Telecom-Telephone Equipment	(261.36)	(261.36)	4.86	62.92	0.00	62.92	(324.28)	261.36	261.36	0.00	0.00
718016	Telecom-Usage (Tolls)	(186.28)	(186.28)	0.08	96.09	0.00	96.09	(282.37)	139.52	139.52	40.86	40.86
719000	Business Meals-Meetings-Non Travel	(1,759.27)	(1,759.27)	0.00	0.00	0.00	0.00	(1,759.27)	1,477.19	1,477.19	35.84	35.84
719100	Membership Dues & Fees	(14,000.00)	(14,000.00)	0.00	14,000.00	0.00	14,000.00	(28,000.00)	14,000.00	14,000.00	0.00	0.00
Subtotal Account Pool: 71		**570,785.91**	**570,785.91**	**282.41**	**20,270.34**	**0.00**	**20,270.34**	**550,515.57**	**40,418.59**	**40,418.59**	**34,200.53**	**34,200.53**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(88,631.47)	(88,631.47)	5,207.53	45,131.17	0.00	45,131.17	(133,762.64)	45,409.65	45,409.65	28,757.01	28,757.01
Subtotal Account Pool: 76		**(88,631.47)**	**(88,631.47)**	**5,207.53**	**45,131.17**	**0.00**	**45,131.17**	**(133,762.64)**	**45,409.65**	**45,409.65**	**28,757.01**	**28,757.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B377 - USB-Universal Serial Bus											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	185,457.17	185,457.17	(79,549.79)	(79,549.79)	0.00	(79,549.79)	265,006.96	(64,904.84)	(64,904.84)	(85,769.67)	(86,800.08)
Subtotal Account Pool: 7Z	**185,457.17**	**185,457.17**	**(79,549.79)**	**(79,549.79)**	**0.00**	**(79,549.79)**	**265,006.96**	**(64,904.84)**	**(64,904.84)**	**(85,769.67)**	**(86,800.08)**
Total Org: URRIOL	**478,944.08**	**480,647.94**	**(48,304.79)**	**186,212.00**	**0.00**	**186,212.00**	**294,435.94**	**155,157.00**	**155,157.00**	**60,880.41**	**59,850.00**
Total Fund: 14B377	**601,779.08**	**603,482.94**	**(48,304.79)**	**186,212.00**	**0.00**	**186,212.00**	**417,270.94**	**155,157.00**	**155,157.00**	**60,880.41**	**59,850.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B386 - Vox-Voice Over Consortium												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(60,562.38)	(60,562.38)	0.00	0.00	0.00	0.00	(60,562.38)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(14,998.27)	(14,998.27)	0.00	0.00	0.00	0.00	(14,998.27)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(205.26)	(205.26)	0.00	0.00	0.00	0.00	(205.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(95,585.64)	(95,585.64)	0.00	0.00	0.00	0.00	(95,585.64)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,161.90)	(1,161.90)	0.00	0.00	0.00	0.00	(1,161.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(97,513.45)**	**(97,513.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(97,513.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(25,046.80)	(25,046.80)	0.00	0.00	0.00	0.00	(25,046.80)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,245.09)	(1,245.09)	0.00	0.00	0.00	0.00	(1,245.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(26,291.89)**	**(26,291.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,291.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(12,299.36)	(12,299.36)	0.00	0.00	0.00	0.00	(12,299.36)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(8,923.91)	(8,923.91)	0.00	0.00	0.00	0.00	(8,923.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,825.00)	(1,825.00)	0.00	0.00	0.00	0.00	(1,825.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(10,016.05)	(10,016.05)	0.00	0.00	0.00	0.00	(10,016.05)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(187.70)	(187.70)	0.00	0.00	0.00	0.00	(187.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(280.90)	(280.90)	0.00	0.00	0.00	0.00	(280.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(29.45)	(29.45)	0.00	0.00	0.00	0.00	(29.45)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,075.61)	(1,075.61)	0.00	0.00	0.00	0.00	(1,075.61)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,369.00)	(2,369.00)	0.00	0.00	0.00	0.00	(2,369.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(540.46)	(540.46)	0.00	0.00	0.00	0.00	(540.46)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,047.91)	(1,047.91)	0.00	0.00	0.00	0.00	(1,047.91)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,966.46)	(1,966.46)	0.00	0.00	0.00	0.00	(1,966.46)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(279.98)	(279.98)	0.00	0.00	0.00	0.00	(279.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(21,579.26)	(21,579.26)	0.00	0.00	0.00	0.00	(21,579.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**337,578.95**	**337,578.95**	**0.00**	**0.00**	**0.00**	**0.00**	**337,578.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(26,122.84)	(26,122.84)	0.00	0.00	0.00	0.00	(26,122.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(26,122.84)**	**(26,122.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,122.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	67,734.94	67,734.94	0.00	0.00	0.00	0.00	67,734.94	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	12,825.29	12,825.29	0.00	0.00	0.00	0.00	12,825.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**80,560.23**	**80,560.23**	**0.00**	**0.00**	**0.00**	**0.00**	**80,560.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**268,211.00**	**268,211.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,211.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B386 - Vox-Voice Over Consortium												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(25,792.41)	(25,792.41)	0.00	21,750.30	0.00	21,750.30	(47,542.71)	0.00	0.00	12,292.36	12,292.36
613P90	*OBS*Grad Summer Appoint-Research	(7,961.64)	(7,961.64)	0.00	0.00	0.00	0.00	(7,961.64)	0.00	0.00	4,569.28	4,569.28
615F10	PAT	(58,745.37)	(57,675.36)	1,000.63	33,980.19	0.00	33,980.19	(91,655.55)	29,752.16	29,752.16	36,486.42	36,486.42
615F1R	Retro PAT	0.00	0.00	0.00	413.09	0.00	413.09	(413.09)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(33,120.00)	(33,120.00)	0.00	0.00	0.00	0.00	(33,120.00)	0.00	0.00	17,802.00	17,802.00
61CPHX	Part Time Hourly	(7,781.07)	(7,781.07)	0.00	0.00	0.00	0.00	(7,781.07)	996.00	996.00	48.00	48.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	557.70	0.00	557.70	(557.70)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(353.35)	(353.35)	0.00	6.25	0.00	6.25	(359.60)	94.02	94.02	166.90	166.90
61SNSH	Student Labor	(95,127.11)	(95,127.11)	0.00	10,592.13	0.00	10,592.13	(105,719.24)	19,558.93	19,558.93	41,330.52	41,330.52
61SNWS	College Work Study	(6,497.67)	(6,497.67)	0.00	1,250.22	0.00	1,250.22	(7,747.89)	3,278.73	3,278.73	1,526.16	1,526.16
Subtotal Account Pool: 61		**(235,378.62)**	**(234,308.61)**	**1,000.63**	**68,549.88**	**0.00**	**68,549.88**	**(302,858.49)**	**53,679.84**	**53,679.84**	**114,221.64**	**114,221.64**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.60	0.00	39.60	(39.60)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(22,556.81)	(22,081.73)	445.96	15,263.12	0.00	15,263.12	(37,344.85)	12,563.49	12,563.49	14,889.84	14,889.84
65YP10	Nonstatus Benefit Distr (Fica)	(4,079.26)	(4,079.26)	0.00	0.00	0.00	0.00	(4,079.26)	83.66	83.66	1,883.24	1,883.24
Subtotal Account Pool: 65		**(26,636.07)**	**(26,160.99)**	**445.96**	**15,302.72**	**0.00**	**15,302.72**	**(41,463.71)**	**12,647.15**	**12,647.15**	**16,773.08**	**16,773.08**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(11,632.99)	(11,632.99)	546.00	711.80	0.00	711.80	(12,344.79)	0.00	0.00	5,415.06	5,415.06
710200	Foreign Travel	(27,665.18)	(27,665.18)	0.00	0.00	0.00	0.00	(27,665.18)	1,966.59	1,966.59	13,777.55	13,777.55
710300	Conference Registration Fees	(2,713.78)	(2,713.78)	0.00	0.00	0.00	0.00	(2,713.78)	0.00	0.00	1,918.78	1,918.78
711100	Supplies-General	846,550.44	846,550.44	0.00	48.00	0.00	48.00	846,502.44	0.00	0.00	34.56	34.56
711132	Supplies-Software Incl Site License	(159.00)	(159.00)	0.00	0.00	0.00	0.00	(159.00)	0.00	0.00	159.00	159.00
711138	Supplies-Parts	(2,499.61)	(2,499.61)	0.00	0.00	0.00	0.00	(2,499.61)	0.00	0.00	1,790.47	1,790.47
713000	Printing & Copying-General	(107.90)	(107.90)	0.00	0.00	0.00	0.00	(107.90)	54.95	54.95	0.00	0.00
714000	Postage-General	(20.10)	(20.10)	0.00	1.32	0.00	1.32	(21.42)	3.18	3.18	13.06	13.06
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(592.55)	(592.55)	0.00	(6.69)	0.00	(6.69)	(585.86)	0.00	0.00	325.00	325.00
715000	Non-Cap Equip-General	(1,699.00)	(1,699.00)	0.00	0.00	0.00	0.00	(1,699.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	(121.24)	(121.24)	0.00	0.00	0.00	0.00	(121.24)	121.24	121.24	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(825.00)	(825.00)	0.00	0.00	0.00	0.00	(825.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(950.47)	(950.47)	0.00	0.00	0.00	0.00	(950.47)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,020.70)	(1,020.70)	24.83	297.96	0.00	297.96	(1,318.66)	292.44	292.44	435.82	435.82
718006	Telecom-Cellular Phones	(2,171.47)	(2,171.47)	0.00	0.00	0.00	0.00	(2,171.47)	0.00	0.00	1,286.73	1,286.73
718014	Telecom-Telephone Equipment	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(434.29)	(434.29)	0.00	61.26	0.00	61.26	(495.55)	38.33	38.33	127.28	127.28
719000	Business Meals-Meetings-Non Travel	(32,975.32)	(32,975.32)	0.00	0.00	0.00	0.00	(32,975.32)	12,403.25	12,403.25	2,305.31	2,305.31
719100	Membership Dues & Fees	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 71		**745,311.84**	**745,311.84**	**570.83**	**1,113.65**	**0.00**	**1,113.65**	**744,198.19**	**14,879.98**	**14,879.98**	**35,088.62**	**35,088.62**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,187.00)	(14,187.00)	0.00	7,010.00	0.00	7,010.00	(21,197.00)	0.00	0.00	7,044.50	7,044.50
Subtotal Account Pool: 72		**(14,187.00)**	**(14,187.00)**	**0.00**	**7,010.00**	**0.00**	**7,010.00**	**(21,197.00)**	**0.00**	**0.00**	**7,044.50**	**7,044.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(94,219.19)	(94,219.19)	403.48	18,714.03	0.00	18,714.03	(112,933.22)	21,113.70	21,113.70	41,648.96	41,648.96
Subtotal Account Pool: 76		**(94,219.19)**	**(94,219.19)**	**403.48**	**18,714.03**	**0.00**	**18,714.03**	**(112,933.22)**	**21,113.70**	**21,113.70**	**41,648.96**	**41,648.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B386 - Vox-Voice Over Consortium											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	65,164.32	65,164.32	(63,790.28)	(63,790.28)	0.00	(63,790.28)	128,954.60	(30,977.11)	(31,346.23)	5,475.00	4,735.20
Subtotal Account Pool: 7Z	**65,164.32**	**65,164.32**	**(63,790.28)**	**(63,790.28)**	**0.00**	**(63,790.28)**	**128,954.60**	**(30,977.11)**	**(31,346.23)**	**5,475.00**	**4,735.20**
Total Org: URRIOL	**440,055.28**	**441,600.37**	**(61,369.38)**	**46,900.00**	**0.00**	**46,900.00**	**394,700.37**	**71,343.56**	**70,974.44**	**220,251.80**	**219,512.00**
Total Fund: 14B386	**708,266.28**	**709,811.37**	**(61,369.38)**	**46,900.00**	**0.00**	**46,900.00**	**662,911.37**	**71,343.56**	**70,974.44**	**220,251.80**	**219,512.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B392 - SA Forum - Service Availability												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,127.52)	(3,127.52)	0.00	0.00	0.00	0.00	(3,127.52)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(399.75)	(399.75)	0.00	0.00	0.00	0.00	(399.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,472.73**	**46,472.73**	**0.00**	**0.00**	**0.00**	**0.00**	**46,472.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(262.71)	(262.71)	0.00	0.00	0.00	0.00	(262.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(262.71)**	**(262.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(262.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(131.50)	(131.50)	0.00	0.00	0.00	0.00	(131.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,868.50**	**49,868.50**	**0.00**	**0.00**	**0.00**	**0.00**	**49,868.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(392.14)	(392.14)	0.00	0.00	0.00	0.00	(392.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(392.14)**	**(392.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(392.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(3,855.35)	(3,855.35)	0.00	0.00	0.00	0.00	(3,855.35)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	168.97	168.97	0.00	0.00	0.00	0.00	168.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,686.38)**	**(3,686.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,686.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**92,000.00**	**92,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B392		**92,000.00**	**92,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B393 - SATA - Serial ATA												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,320.55)	(1,320.55)	0.00	0.00	0.00	0.00	(1,320.55)	0.00	0.00	0.00	0.00
615F10	PAT	(45,404.23)	(45,404.23)	0.00	0.00	0.00	0.00	(45,404.23)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(240.02)	(240.02)	0.00	0.00	0.00	0.00	(240.02)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,181.69)	(5,181.69)	0.00	0.00	0.00	0.00	(5,181.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,853.51**	**46,853.51**	**0.00**	**0.00**	**0.00**	**0.00**	**46,853.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(19,213.35)	(19,213.35)	0.00	0.00	0.00	0.00	(19,213.35)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(102.92)	(102.92)	0.00	0.00	0.00	0.00	(102.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(19,316.27)**	**(19,316.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,316.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(10,789.02)	(10,789.02)	0.00	0.00	0.00	0.00	(10,789.02)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,381.99)	(3,381.99)	0.00	0.00	0.00	0.00	(3,381.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	380,000.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(18,796.33)	(18,796.33)	0.00	0.00	0.00	0.00	(18,796.33)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(1,381.65)	(1,381.65)	0.00	0.00	0.00	0.00	(1,381.65)	0.00	0.00	0.00	0.00
714000	Postage-General	(12.30)	(12.30)	0.00	0.00	0.00	0.00	(12.30)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(21,077.14)	(21,077.14)	0.00	0.00	0.00	0.00	(21,077.14)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(4,347.18)	(4,347.18)	0.00	0.00	0.00	0.00	(4,347.18)	0.00	0.00	0.00	0.00
718000	Telecom-General	(26.52)	(26.52)	0.00	0.00	0.00	0.00	(26.52)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(900.34)	(900.34)	0.00	0.00	0.00	0.00	(900.34)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**314,287.53**	**314,287.53**	**0.00**	**0.00**	**0.00**	**0.00**	**314,287.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(13,817.44)	(13,817.44)	0.00	0.00	0.00	0.00	(13,817.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(13,817.44)**	**(13,817.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,817.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	58,872.79	58,872.79	0.00	0.00	0.00	0.00	58,872.79	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,147.12)	(1,147.12)	0.00	0.00	0.00	0.00	(1,147.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**57,725.67**	**57,725.67**	**0.00**	**0.00**	**0.00**	**0.00**	**57,725.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**385,733.00**	**385,733.00**	**0.00**	**0.00**	**0.00**	**0.00**	**385,733.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B393 - SATA - Serial ATA												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(108,773.06)	(108,773.06)	4,236.41	46,069.91	0.00	46,069.91	(154,842.97)	37,576.50	37,576.50	33,030.68	33,030.68
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	446.48	(446.48)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(17,650.00)	(17,650.00)	0.00	0.00	0.00	0.00	(17,650.00)	2,600.00	2,600.00	6,900.00	6,900.00
61CPHX	Part Time Hourly	(1,793.76)	(1,793.76)	0.00	6,097.50	0.00	6,097.50	(7,891.26)	1,793.76	1,793.76	0.00	0.00
61JBEX	Casual - Exempt	(1,500.00)	(1,500.00)	0.00	500.00	0.00	500.00	(2,000.00)	1,500.00	1,500.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(1,650.00)	(1,650.00)	1,264.00	2,354.00	0.00	2,354.00	(4,004.00)	150.00	150.00	1,500.00	1,500.00
61SNHO	Student Labor - Overtime	(299.99)	(299.99)	9.50	56.75	0.00	56.75	(356.74)	6.56	6.56	195.75	195.75
61SNSH	Student Labor	(117,681.13)	(117,681.13)	8,895.01	46,239.18	0.00	46,239.18	(163,920.31)	52,877.81	52,877.81	43,028.90	43,028.90
61SNWS	College Work Study	(1,999.95)	(1,999.95)	0.00	2,229.82	0.00	2,229.82	(4,229.77)	0.00	0.00	999.99	999.99
Subtotal Account Pool: 61		**(252,197.89)**	**(252,197.89)**	**14,404.92**	**103,993.64**	**0.00**	**103,993.64**	**(356,191.53)**	**96,504.63**	**96,504.63**	**85,655.32**	**85,655.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(264.60)	(264.60)	89.74	202.63	0.00	202.63	(467.23)	138.60	138.60	126.00	126.00
65YF10	Full Fringe Benefit Distr Expe	(44,995.08)	(44,995.08)	1,888.03	20,650.56	0.00	20,650.56	(65,645.64)	15,866.83	15,866.83	13,480.38	13,480.38
65YP10	Nonstatus Benefit Distr (Fica)	(1,692.47)	(1,692.47)	0.00	432.92	0.00	432.92	(2,125.39)	365.85	365.85	579.60	579.60
Subtotal Account Pool: 65		**(46,952.15)**	**(46,952.15)**	**1,977.77**	**21,286.11**	**0.00**	**21,286.11**	**(68,238.26)**	**16,371.28**	**16,371.28**	**14,185.98**	**14,185.98**
Account Pool: 71 - Support												
710000	In-State Travel	(10.71)	(10.71)	0.00	0.00	0.00	0.00	(10.71)	0.00	0.00	10.71	10.71
710100	Out-of-State Travel	(10,590.06)	(10,590.06)	1,834.84	3,001.62	0.00	3,001.62	(13,591.68)	806.25	806.25	7,825.73	7,825.73
710200	Foreign Travel	0.00	0.00	0.00	3,391.50	0.00	3,391.50	(3,391.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	651,560.42	651,560.42	0.00	0.00	0.00	0.00	651,560.42	123.78	123.78	43.26	43.26
711132	Supplies-Software Incl Site License	(19,011.11)	(19,011.11)	0.00	0.00	0.00	0.00	(19,011.11)	5,011.11	5,011.11	0.00	0.00
711138	Supplies-Parts	(10,609.21)	(10,609.21)	31.98	768.64	0.00	768.64	(11,377.85)	2,111.29	2,111.29	1,079.00	1,079.00
714000	Postage-General	(20.53)	(20.53)	0.00	0.00	0.00	0.00	(20.53)	0.00	0.00	3.69	3.69
714010	Postage-Off Campus Mail Services	(192.25)	(192.25)	0.00	0.00	0.00	0.00	(192.25)	89.94	89.94	51.62	51.62
714030	Postage-Express Mail	(6,365.94)	(6,365.94)	187.95	476.14	0.00	476.14	(6,842.08)	2,296.57	2,296.57	1,487.58	1,487.58
715000	Non-Cap Equip-General	(11,196.00)	(11,196.00)	0.00	0.00	0.00	0.00	(11,196.00)	3,196.00	3,196.00	4,350.00	4,350.00
716000	Maintenance & Repairs-General	(1,212.63)	(1,212.63)	0.00	0.00	0.00	0.00	(1,212.63)	1,212.63	1,212.63	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,047.00)	(2,047.00)	0.00	0.00	0.00	0.00	(2,047.00)	2,047.00	2,047.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	540.00	540.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(450.18)	(450.18)	24.50	294.00	0.00	294.00	(744.18)	288.48	288.48	161.70	161.70
718016	Telecom-Usage (Tolls)	(2.81)	(2.81)	0.05	2.12	0.00	2.12	(4.93)	0.98	0.98	1.28	1.28
719000	Business Meals-Meetings-Non Travel	(4,795.61)	(4,795.61)	0.00	0.00	0.00	0.00	(4,795.61)	1,437.14	1,437.14	1,077.04	1,077.04
719100	Membership Dues & Fees	(10,400.00)	(10,400.00)	0.00	2,700.00	0.00	2,700.00	(13,100.00)	5,400.00	5,400.00	0.00	0.00
Subtotal Account Pool: 71		**574,116.38**	**574,116.38**	**2,079.32**	**10,634.02**	**0.00**	**10,634.02**	**563,482.36**	**24,561.17**	**24,561.17**	**16,091.61**	**16,091.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(83,505.61)	(83,505.61)	3,692.41	27,849.89	0.00	27,849.89	(111,355.50)	35,733.66	35,733.66	28,347.05	28,347.05
Subtotal Account Pool: 76		**(83,505.61)**	**(83,505.61)**	**3,692.41**	**27,849.89**	**0.00**	**27,849.89**	**(111,355.50)**	**35,733.66**	**35,733.66**	**28,347.05**	**28,347.05**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(36,156.73)	(36,156.73)	(19,155.32)	(19,155.32)	0.00	(19,155.32)	(17,001.41)	1,681.73	342.26	19,182.21	18,220.04
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,396.66	0.00	2,396.66	(2,396.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(16,156.73)**	**(16,156.73)**	**(19,155.32)**	**(16,758.66)**	**0.00**	**(16,758.66)**	**601.93**	**1,681.73**	**342.26**	**19,182.21**	**18,220.04**
Total Org: URRIOL		**175,304.00**	**175,304.00**	**2,999.10**	**147,005.00**	**0.00**	**147,005.00**	**28,299.00**	**174,852.47**	**173,513.00**	**163,462.17**	**162,500.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14B393	**561,037.00**	**561,037.00**	**2,999.10**	**147,005.00**	**0.00**	**147,005.00**	**414,032.00**	**174,852.47**	**173,513.00**	**163,462.17**	**162,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B420 - I-WARP												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(29,000.20)	(29,000.20)	0.00	0.00	0.00	0.00	(29,000.20)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(1,442.00)	(1,442.00)	0.00	0.00	0.00	0.00	(1,442.00)	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	(13,728.50)	(13,728.50)	0.00	0.00	0.00	0.00	(13,728.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(37,213.71)	(37,213.71)	0.00	0.00	0.00	0.00	(37,213.71)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,790.15)	(9,790.15)	0.00	0.00	0.00	0.00	(9,790.15)	0.00	0.00	0.00	0.00
615F10	PAT	(45,744.60)	(45,744.60)	0.00	0.00	0.00	0.00	(45,744.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(21.25)	(21.25)	0.00	0.00	0.00	0.00	(21.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(58,712.91)	(58,712.91)	0.00	0.00	0.00	0.00	(58,712.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(115,910.82)**	**(115,910.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(115,910.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(31,428.75)	(31,428.75)	0.00	0.00	0.00	0.00	(31,428.75)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,165.42)	(2,165.42)	0.00	0.00	0.00	0.00	(2,165.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(33,594.17)**	**(33,594.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,594.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,149.28)	(4,149.28)	0.00	0.00	0.00	0.00	(4,149.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	720,000.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(6,031.45)	(6,031.45)	0.00	0.00	0.00	0.00	(6,031.45)	0.00	0.00	0.00	0.00
714000	Postage-General	(13.69)	(13.69)	0.00	0.00	0.00	0.00	(13.69)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(254.93)	(254.93)	0.00	0.00	0.00	0.00	(254.93)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(7,379.07)	(7,379.07)	0.00	0.00	0.00	0.00	(7,379.07)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(432,900.00)	(432,900.00)	0.00	0.00	0.00	0.00	(432,900.00)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(1,160.00)	(1,160.00)	0.00	0.00	0.00	0.00	(1,160.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,661.96)	(3,661.96)	0.00	0.00	0.00	0.00	(3,661.96)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(847.17)	(847.17)	0.00	0.00	0.00	0.00	(847.17)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.84)	(3.84)	0.00	0.00	0.00	0.00	(3.84)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(190.21)	(190.21)	0.00	0.00	0.00	0.00	(190.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**263,208.59**	**263,208.59**	**0.00**	**0.00**	**0.00**	**0.00**	**263,208.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(16,101.63)	(16,101.63)	0.00	0.00	0.00	0.00	(16,101.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(16,101.63)**	**(16,101.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,101.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(70,945.00)	(70,945.00)	0.00	0.00	0.00	0.00	(70,945.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(70,945.00)**	**(70,945.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,945.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	199,927.58	199,927.58	0.00	0.00	0.00	0.00	199,927.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**199,927.58**	**199,927.58**	**0.00**	**0.00**	**0.00**	**0.00**	**199,927.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**226,584.55**	**226,584.55**	**0.00**	**0.00**	**0.00**	**0.00**	**226,584.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B420 - I-WARP												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(17,124.24)	(17,124.24)	0.00	0.00	0.00	0.00	(17,124.24)	0.00	0.00	16,388.89	16,388.89
611F15	Fac Tenure Track AAUP (UNH)	(7,893.21)	(7,893.21)	0.00	0.00	0.00	0.00	(7,893.21)	0.00	0.00	7,893.21	7,893.21
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,536.00)	(11,536.00)	0.00	0.00	0.00	0.00	(11,536.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,043.24)	(13,043.24)	0.00	0.00	0.00	0.00	(13,043.24)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,503.43)	(5,503.43)	0.00	0.00	0.00	0.00	(5,503.43)	0.00	0.00	0.00	0.00
615F10	PAT	(41,128.06)	(41,128.06)	0.00	0.00	0.00	0.00	(41,128.06)	0.00	0.00	13,102.29	13,102.29
61CPBN	*OBS*Bonus & Recruitment	(344.00)	(344.00)	0.00	0.00	0.00	0.00	(344.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(137.00)	(137.00)	0.00	0.00	0.00	0.00	(137.00)	0.00	0.00	66.50	66.50
61SNSH	Student Labor	(50,307.36)	(50,307.36)	0.00	0.00	0.00	0.00	(50,307.36)	0.00	0.00	23,515.09	23,515.09
61SNWS	College Work Study	(636.95)	(636.95)	0.00	0.00	0.00	0.00	(636.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(147,653.49)**	**(147,653.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(147,653.49)**	**0.00**	**0.00**	**60,965.98**	**60,965.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,438.42)	(1,438.42)	0.00	0.00	0.00	0.00	(1,438.42)	0.00	0.00	1,376.65	1,376.65
65YF10	Full Fringe Benefit Distr Expe	(20,056.48)	(20,056.48)	0.00	0.00	0.00	0.00	(20,056.48)	0.00	0.00	8,566.10	8,566.10
65YP10	Nonstatus Benefit Distr (Fica)	(1,442.84)	(1,442.84)	0.00	0.00	0.00	0.00	(1,442.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(22,937.74)**	**(22,937.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,937.74)**	**0.00**	**0.00**	**9,942.75**	**9,942.75**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(5,332.20)	(5,332.20)	0.00	0.00	0.00	0.00	(5,332.20)	0.00	0.00	974.23	974.23
710300	Conference Registration Fees	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
711100	Supplies-General	310,000.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(5,574.02)	(5,574.02)	0.00	0.00	0.00	0.00	(5,574.02)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(14.35)	(14.35)	0.00	0.00	0.00	0.00	(14.35)	0.00	0.00	0.42	0.42
714030	Postage-Express Mail	(275.69)	(275.69)	0.00	0.00	0.00	0.00	(275.69)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,233.73)	(2,233.73)	0.00	0.00	0.00	0.00	(2,233.73)	0.00	0.00	0.00	0.00
718000	Telecom-General	(483.68)	(483.68)	0.00	0.00	0.00	0.00	(483.68)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(660.96)	(660.96)	0.00	0.00	0.00	0.00	(660.96)	0.00	0.00	330.48	330.48
718016	Telecom-Usage (Tolls)	(1.82)	(1.82)	0.00	0.00	0.00	0.00	(1.82)	0.00	0.00	1.26	1.26
Subtotal Account Pool: 71		**294,635.55**	**294,635.55**	**0.00**	**0.00**	**0.00**	**0.00**	**294,635.55**	**0.00**	**0.00**	**2,056.39**	**2,056.39**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,145.40)	(1,145.40)	0.00	0.00	0.00	0.00	(1,145.40)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,561.98)	(9,561.98)	0.00	0.00	0.00	0.00	(9,561.98)	0.00	0.00	923.50	923.50
Subtotal Account Pool: 72		**(10,707.38)**	**(10,707.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,707.38)**	**0.00**	**0.00**	**923.50**	**923.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(33,704.90)	(33,704.90)	0.00	0.00	0.00	0.00	(33,704.90)	0.00	0.00	17,394.72	17,394.72
Subtotal Account Pool: 76		**(33,704.90)**	**(33,704.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,704.90)**	**0.00**	**0.00**	**17,394.72**	**17,394.72**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	85,373.41	85,373.41	0.00	0.00	0.00	0.00	85,373.41	0.00	0.00	(75,271.66)	(75,483.34)
Subtotal Account Pool: 7Z		**85,373.41**	**85,373.41**	**0.00**	**0.00**	**0.00**	**0.00**	**85,373.41**	**0.00**	**0.00**	**(75,271.66)**	**(75,483.34)**
Total Org: URRIOL		**165,005.45**	**165,005.45**	**0.00**	**0.00**	**0.00**	**0.00**	**165,005.45**	**0.00**	**0.00**	**16,011.68**	**15,800.00**
Total Fund: 14B420		**391,590.00**	**391,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**391,590.00**	**0.00**	**0.00**	**16,011.68**	**15,800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B426 - Wi Man											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
711100 Supplies-General	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B426	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B429 - IP SEC											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
711100 Supplies-General	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B429	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B430 - Digital Home											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
711100 Supplies-General	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B430	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B465 - SAForum Compliance Program												
Org: URRCSV - PI Scott Valcourt				**Org Mgr: Valcourt, Scott A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(118.49)	(118.49)	0.00	0.00	0.00	0.00	(118.49)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,911.02)	(9,911.02)	0.00	0.00	0.00	0.00	(9,911.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,554.70	3,554.70	0.00	0.00	0.00	0.00	3,554.70	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,436.21)	(3,436.21)	0.00	0.00	0.00	0.00	(3,436.21)	0.00	0.00	0.00	0.00
615F10	PAT	(6,190.33)	(6,190.33)	0.00	0.00	0.00	0.00	(6,190.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,101.35	16,101.35	0.00	0.00	0.00	0.00	16,101.35	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,421.50)	(4,421.50)	0.00	0.00	0.00	0.00	(4,421.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,421.50	4,421.50	0.00	0.00	0.00	0.00	4,421.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,137.68	1,137.68	0.00	0.00	0.00	0.00	1,137.68	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,137.68)	(1,137.68)	0.00	0.00	0.00	0.00	(1,137.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(418.00)	(418.00)	0.00	0.00	0.00	0.00	(418.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,152.56	2,152.56	0.00	0.00	0.00	0.00	2,152.56	0.00	0.00	0.00	0.00
718000	Telecom-General	(129.58)	(129.58)	0.00	0.00	0.00	0.00	(129.58)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(110.98)	(110.98)	0.00	0.00	0.00	0.00	(110.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(674.00)	(674.00)	0.00	0.00	0.00	0.00	(674.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(812.00)	(812.00)	0.00	0.00	0.00	0.00	(812.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCSV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B465		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B503 - NH Dept of Safety CAD-LRMS System												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,448,508.42)	(867,582.26)	0.00	76,930.20	503,995.96	580,926.16	(1,448,508.42)	89,684.50	89,684.50	690,288.34	777,897.76
Subtotal Account Pool: 74		**351,491.58**	**932,417.74**	**0.00**	**76,930.20**	**503,995.96**	**580,926.16**	**351,491.58**	**89,684.50**	**89,684.50**	**690,288.34**	**777,897.76**
Total Org: URRCWL		**351,491.58**	**932,417.74**	**0.00**	**76,930.20**	**503,995.96**	**580,926.16**	**351,491.58**	**89,684.50**	**89,684.50**	**690,288.34**	**777,897.76**
Total Fund: 14B503		**351,491.58**	**932,417.74**	**0.00**	**76,930.20**	**503,995.96**	**580,926.16**	**351,491.58**	**89,684.50**	**89,684.50**	**690,288.34**	**777,897.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B604 - MIPI												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(9,691.79)	(9,691.79)	0.00	4,344.49	0.00	4,344.49	(14,036.28)	1,430.60	1,430.60	8,261.19	8,261.19
613N50	Graduate - Stipend Only	(1,374.40)	(1,374.40)	0.00	0.00	0.00	0.00	(1,374.40)	1,374.40	1,374.40	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,999.97)	(8,999.97)	0.00	0.00	0.00	0.00	(8,999.97)	0.00	0.00	5,399.98	5,399.98
615F10	PAT	(202,335.22)	(202,335.22)	5,267.57	56,355.30	0.00	56,355.30	(258,690.52)	83,205.47	83,205.47	80,540.56	80,540.56
615F1R	Retro PAT	0.00	0.00	0.00	513.69	0.00	513.69	(513.69)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(18.08)	(18.08)	0.00	0.00	0.00	0.00	(18.08)	0.00	0.00	18.08	18.08
61CPHX	Part Time Hourly	(768.40)	(768.40)	334.62	334.62	0.00	334.62	(1,103.02)	0.00	0.00	768.40	768.40
61KBAW	OTP - Honor & Recog Awrd	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
61SNHO	Student Labor - Overtime	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	2.25	2.25	0.00	0.00
61SNSH	Student Labor	(6,970.88)	(6,970.88)	1,257.75	8,314.81	0.00	8,314.81	(15,285.69)	6,664.80	6,664.80	306.08	306.08
Subtotal Account Pool: 61		**(230,165.99)**	**(230,165.99)**	**6,859.94**	**69,862.91**	**0.00**	**69,862.91**	**(300,028.90)**	**92,682.52**	**92,682.52**	**95,294.29**	**95,294.29**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1.94)	(1.94)	0.00	0.00	0.00	0.00	(1.94)	0.42	0.42	1.52	1.52
65YF10	Full Fringe Benefit Distr Expe	(83,825.81)	(83,825.81)	2,347.60	25,247.49	0.00	25,247.49	(109,073.30)	35,133.94	35,133.94	32,870.79	32,870.79
65YP10	Nonstatus Benefit Distr (Fica)	(817.08)	(817.08)	23.76	23.76	0.00	23.76	(840.84)	0.00	0.00	518.15	518.15
Subtotal Account Pool: 65		**(84,644.83)**	**(84,644.83)**	**2,371.36**	**25,271.25**	**0.00**	**25,271.25**	**(109,916.08)**	**35,134.36**	**35,134.36**	**33,390.46**	**33,390.46**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,319.63)	(8,319.63)	0.00	9,037.56	0.00	9,037.56	(17,357.19)	4,123.69	4,123.69	1,492.22	1,492.22
710200	Foreign Travel	(21,771.04)	(21,771.04)	8,486.99	23,989.32	0.00	23,989.32	(45,760.36)	3,914.04	3,914.04	8,729.70	8,729.70
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	515,484.50	615,484.50	0.00	0.00	0.00	0.00	615,484.50	112.50	112.50	29.00	29.00
711132	Supplies-Software Incl Site License	(427.50)	(427.50)	0.00	0.00	0.00	0.00	(427.50)	427.50	427.50	0.00	0.00
711138	Supplies-Parts	(11,851.57)	(11,851.57)	0.00	117.39	0.00	117.39	(11,968.96)	3,345.21	3,345.21	7,154.13	7,154.13
713000	Printing & Copying-General	(63.89)	(63.89)	0.00	66.20	0.00	66.20	(130.09)	0.00	0.00	63.89	63.89
714000	Postage-General	(12.68)	(12.68)	0.00	2.40	0.00	2.40	(15.08)	5.09	5.09	7.59	7.59
714010	Postage-Off Campus Mail Services	(40.29)	(40.29)	0.00	6.36	0.00	6.36	(46.65)	0.00	0.00	40.29	40.29
714030	Postage-Express Mail	(16,774.11)	(16,774.11)	0.00	1,426.78	0.00	1,426.78	(18,200.89)	1,654.54	1,654.54	15,119.57	15,119.57
715000	Non-Cap Equip-General	(4,789.00)	(4,789.00)	0.00	79.00	0.00	79.00	(4,868.00)	0.00	0.00	2,293.00	2,293.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(3.51)	(3.51)	0.00	0.00	0.00	0.00	(3.51)	0.00	0.00	3.51	3.51
718002	Telecom-Fixed (Basic Phone Service)	(65.54)	(65.54)	0.00	0.00	0.00	0.00	(65.54)	0.00	0.00	65.54	65.54
718016	Telecom-Usage (Tolls)	(3.79)	(3.79)	0.08	0.64	0.00	0.64	(4.43)	0.78	0.78	3.01	3.01
719000	Business Meals-Meetings-Non Travel	(5,751.34)	(5,751.34)	0.00	3,415.69	0.00	3,415.69	(9,167.03)	4,082.52	4,082.52	1,668.82	1,668.82
719100	Membership Dues & Fees	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**445,610.61**	**545,610.61**	**8,487.07**	**47,552.34**	**0.00**	**47,552.34**	**498,058.27**	**17,665.87**	**17,665.87**	**36,670.27**	**36,670.27**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(40.50)	(40.50)	0.00	174.60	0.00	174.60	(215.10)	40.50	40.50	0.00	0.00
721155	Asstship-Tuition Waiver	(5,347.98)	(5,347.98)	0.00	799.10	0.00	799.10	(6,147.08)	532.48	532.48	4,815.50	4,815.50
Subtotal Account Pool: 72		**(5,388.48)**	**(5,388.48)**	**0.00**	**973.70**	**0.00**	**973.70**	**(6,362.18)**	**572.98**	**572.98**	**4,815.50**	**4,815.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,000.00)**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(95,665.73)	(95,665.73)	3,543.67	29,123.93	0.00	29,123.93	(124,789.66)	37,974.55	37,974.55	42,147.26	42,147.26
Subtotal Account Pool: 76		**(95,665.73)**	**(95,665.73)**	**3,543.67**	**29,123.93**	**0.00**	**29,123.93**	**(124,789.66)**	**37,974.55**	**37,974.55**	**42,147.26**	**42,147.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B604 - MIPI												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	22,184.42	22,184.42	(37,229.81)	(37,229.81)	0.00	(37,229.81)	59,414.23	(40,636.04)	(40,960.28)	(67,152.62)	(67,317.78)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,396.68	0.00	2,396.68	(2,396.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**22,184.42**	**22,184.42**	**(37,229.81)**	**(34,833.13)**	**0.00**	**(34,833.13)**	**57,017.55**	**(40,636.04)**	**(40,960.28)**	**(67,152.62)**	**(67,317.78)**
Total Org: URRIOL		**46,930.00**	**146,930.00**	**(15,967.77)**	**137,951.00**	**0.00**	**137,951.00**	**8,979.00**	**143,394.24**	**143,070.00**	**145,165.16**	**145,000.00**
Total Fund: 14B604		**46,930.00**	**146,930.00**	**(15,967.77)**	**137,951.00**	**0.00**	**137,951.00**	**8,979.00**	**143,394.24**	**143,070.00**	**145,165.16**	**145,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B615 - Back Plane Ethernet												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(8,990.42)	(8,990.42)	0.00	3,825.82	0.00	3,825.82	(12,816.24)	0.00	0.00	5,875.03	5,875.03
613N50	Graduate - Stipend Only	(949.11)	(949.11)	0.00	0.00	0.00	0.00	(949.11)	949.11	949.11	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,284.66)	(2,284.66)	0.00	0.00	0.00	0.00	(2,284.66)	0.00	0.00	2,284.66	2,284.66
615F10	PAT	(72,468.16)	(72,468.16)	1,843.32	20,046.08	0.00	20,046.08	(92,514.24)	19,505.96	19,505.96	46,309.24	46,309.24
615F1R	Retro PAT	0.00	0.00	0.00	194.27	0.00	194.27	(194.27)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(361.60)	(361.60)	0.00	0.00	0.00	0.00	(361.60)	0.00	0.00	361.60	361.60
61CPHX	Part Time Hourly	(11,253.69)	(11,253.69)	1,581.00	13,393.52	0.00	13,393.52	(24,647.21)	10,327.51	10,327.51	926.18	926.18
61SNSH	Student Labor	(15,876.00)	(15,876.00)	4,003.38	15,873.40	0.00	15,873.40	(31,749.40)	12,538.79	12,538.79	3,326.56	3,326.56
61SNWS	College Work Study	(2,820.60)	(2,820.60)	0.00	1,425.87	0.00	1,425.87	(4,246.47)	2,820.60	2,820.60	0.00	0.00
Subtotal Account Pool: 61		**(115,004.24)**	**(115,004.24)**	**7,427.70**	**54,758.96**	**0.00**	**54,758.96**	**(169,763.20)**	**46,141.97**	**46,141.97**	**59,083.27**	**59,083.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(29,862.83)	(29,862.83)	821.50	8,985.43	0.00	8,985.43	(38,848.26)	8,236.44	8,236.44	18,898.81	18,898.81
65YP10	Nonstatus Benefit Distr (Fica)	(1,162.65)	(1,162.65)	119.55	958.25	0.00	958.25	(2,120.90)	862.56	862.56	300.09	300.09
Subtotal Account Pool: 65		**(31,025.48)**	**(31,025.48)**	**941.05**	**9,943.68**	**0.00**	**9,943.68**	**(40,969.16)**	**9,099.00**	**9,099.00**	**19,198.90**	**19,198.90**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(5,375.66)	(5,375.66)	0.00	0.00	0.00	0.00	(5,375.66)	316.48	316.48	2,630.15	2,630.15
710300	Conference Registration Fees	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	0.00	0.00	800.00	800.00
711100	Supplies-General	161,532.88	241,532.88	0.00	199.96	0.00	199.96	241,332.92	146.30	146.30	0.00	0.00
711132	Supplies-Software Incl Site License	(1,227.50)	(1,227.50)	0.00	0.00	0.00	0.00	(1,227.50)	1,227.50	1,227.50	0.00	0.00
711138	Supplies-Parts	(5,399.77)	(5,399.77)	0.00	329.52	0.00	329.52	(5,729.29)	1,966.46	1,966.46	448.20	448.20
713000	Printing & Copying-General	(65.95)	(65.95)	0.00	0.00	0.00	0.00	(65.95)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.54)	(2.54)	0.00	0.88	0.00	0.88	(3.42)	2.54	2.54	0.00	0.00
714010	Postage-Off Campus Mail Services	(84.52)	(84.52)	0.00	0.00	0.00	0.00	(84.52)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(590.31)	(590.31)	0.00	87.90	0.00	87.90	(678.21)	305.38	305.38	19.64	19.64
717200	Other Professional Services-General	(146.24)	(146.24)	0.00	0.00	0.00	0.00	(146.24)	146.24	146.24	0.00	0.00
718000	Telecom-General	(21.47)	(21.47)	0.00	0.00	0.00	0.00	(21.47)	0.00	0.00	21.47	21.47
718002	Telecom-Fixed (Basic Phone Service)	(666.96)	(666.96)	35.50	386.13	0.00	386.13	(1,053.09)	333.48	333.48	333.48	333.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(92.28)	(92.28)	2.57	72.39	0.00	72.39	(164.67)	56.89	56.89	35.39	35.39
719000	Business Meals-Meetings-Non Travel	(6,583.58)	(6,583.58)	0.00	3,173.64	0.00	3,173.64	(9,757.22)	2,312.60	2,312.60	2,385.73	2,385.73
Subtotal Account Pool: 71		**139,976.10**	**219,976.10**	**38.07**	**4,312.92**	**0.00**	**4,312.92**	**215,663.18**	**6,813.87**	**6,813.87**	**6,674.06**	**6,674.06**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	698.40	0.00	698.40	(1,443.40)	0.00	0.00	745.00	745.00
721080	Waivers-Employee Fees Waiver	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	97.50	97.50
721155	Asstship-Tuition Waiver	(4,699.38)	(4,699.38)	0.00	3,196.40	0.00	3,196.40	(7,895.78)	0.00	0.00	4,699.38	4,699.38
Subtotal Account Pool: 72		**(5,541.88)**	**(5,541.88)**	**0.00**	**3,894.80**	**0.00**	**3,894.80**	**(9,436.68)**	**0.00**	**0.00**	**5,541.88**	**5,541.88**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(42,586.47)	(42,586.47)	1,681.36	14,939.72	0.00	14,939.72	(57,526.19)	16,134.34	16,134.34	22,237.67	22,237.67
Subtotal Account Pool: 76		**(42,586.47)**	**(42,586.47)**	**1,681.36**	**14,939.72**	**0.00**	**14,939.72**	**(57,526.19)**	**16,134.34**	**16,134.34**	**22,237.67**	**22,237.67**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	75,386.97	75,386.97	(9,283.08)	(9,283.08)	0.00	(9,283.08)	84,670.05	(22,724.54)	(23,594.18)	(52,334.42)	(52,505.78)
Subtotal Account Pool: 7Z		**75,386.97**	**75,386.97**	**(9,283.08)**	**(9,283.08)**	**0.00**	**(9,283.08)**	**84,670.05**	**(22,724.54)**	**(23,594.18)**	**(52,334.42)**	**(52,505.78)**
Total Org: URRIOL		**21,205.00**	**101,205.00**	**805.10**	**78,567.00**	**0.00**	**78,567.00**	**22,638.00**	**55,464.64**	**54,595.00**	**60,401.36**	**60,230.00**
Total Fund: 14B615		**21,205.00**	**101,205.00**	**805.10**	**78,567.00**	**0.00**	**78,567.00**	**22,638.00**	**55,464.64**	**54,595.00**	**60,401.36**	**60,230.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B619 - Open Fabrics												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(17,124.24)	(17,124.24)	0.00	0.00	0.00	0.00	(17,124.24)	0.00	0.00	16,388.89	16,388.89
611F15	Fac Tenure Track AAUP (UNH)	(7,893.20)	(7,893.20)	0.00	0.00	0.00	0.00	(7,893.20)	0.00	0.00	7,893.20	7,893.20
613N30	Graduate Research Assistant	(4,813.31)	(4,813.31)	0.00	0.00	0.00	0.00	(4,813.31)	0.00	0.00	3,125.79	3,125.79
613P90	*OBS*Grad Summer Appoint-Research	(43.27)	(43.27)	0.00	0.00	0.00	0.00	(43.27)	0.00	0.00	0.00	0.00
615F10	PAT	(87,663.30)	(87,663.30)	925.41	14,767.94	0.00	14,767.94	(102,431.24)	45,437.01	45,437.01	31,689.14	31,689.14
615F1R	Retro PAT	0.00	0.00	0.00	213.25	0.00	213.25	(213.25)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(733.26)	(733.26)	0.00	275.63	0.00	275.63	(1,008.89)	523.63	523.63	209.63	209.63
61CPEX	Part Time Salary	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(49,864.51)	(49,864.51)	4,818.00	34,244.25	0.00	34,244.25	(84,108.76)	24,840.25	24,840.25	24,050.76	24,050.76
61KBAW	OTP - Honor & Recog Awrd	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	7.50	7.50	0.00	0.00
61SNHO	Student Labor - Overtime	(117.19)	(117.19)	0.00	0.00	0.00	0.00	(117.19)	78.75	78.75	0.00	0.00
61SNSH	Student Labor	(31,541.46)	(31,541.46)	3,110.75	18,874.00	0.00	18,874.00	(50,415.46)	22,117.04	22,117.04	7,999.21	7,999.21
61SNWS	College Work Study	(1,600.23)	(1,600.23)	0.00	0.00	0.00	0.00	(1,600.23)	897.38	897.38	563.02	563.02
Subtotal Account Pool: 61		**(201,651.47)**	**(201,651.47)**	**8,854.16**	**68,375.07**	**0.00**	**68,375.07**	**(270,026.54)**	**93,901.56**	**93,901.56**	**91,919.64**	**91,919.64**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,500.66)	(1,500.66)	0.00	19.57	0.00	19.57	(1,520.23)	44.63	44.63	1,394.26	1,394.26
65YF10	Full Fringe Benefit Distr Expe	(39,659.73)	(39,659.73)	412.42	6,648.48	0.00	6,648.48	(46,308.21)	19,186.67	19,186.67	16,153.08	16,153.08
65YP10	Nonstatus Benefit Distr (Fica)	(4,212.08)	(4,212.08)	354.92	2,444.20	0.00	2,444.20	(6,656.28)	2,086.57	2,086.57	2,020.28	2,020.28
Subtotal Account Pool: 65		**(45,372.47)**	**(45,372.47)**	**767.34**	**9,112.25**	**0.00**	**9,112.25**	**(54,484.72)**	**21,317.87**	**21,317.87**	**19,567.62**	**19,567.62**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(12,814.46)	(12,814.46)	0.00	3,325.35	0.00	3,325.35	(16,139.81)	3,981.87	3,981.87	7,532.33	7,532.33
710200	Foreign Travel	(531.60)	(531.60)	0.00	0.00	0.00	0.00	(531.60)	531.60	531.60	0.00	0.00
710300	Conference Registration Fees	(1,958.82)	(1,958.82)	0.00	0.00	0.00	0.00	(1,958.82)	743.82	743.82	620.00	620.00
711100	Supplies-General	268,628.72	343,628.72	0.00	0.00	0.00	0.00	343,628.72	0.00	0.00	242.17	242.17
711132	Supplies-Software Incl Site License	(119.00)	(119.00)	0.00	0.00	0.00	0.00	(119.00)	59.00	59.00	60.00	60.00
711138	Supplies-Parts	(3,871.39)	(3,871.39)	0.00	107.10	0.00	107.10	(3,978.49)	15.95	15.95	2,278.76	2,278.76
713000	Printing & Copying-General	(53.95)	(53.95)	0.00	0.00	0.00	0.00	(53.95)	0.00	0.00	53.95	53.95
714000	Postage-General	(3.42)	(3.42)	0.00	1.49	0.00	1.49	(4.91)	3.42	3.42	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	12.29	(12.29)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(12.85)	(12.85)	0.00	0.00	0.00	0.00	(12.85)	12.85	12.85	0.00	0.00
715000	Non-Cap Equip-General	(4,604.50)	(4,604.50)	0.00	0.00	0.00	0.00	(4,604.50)	0.00	0.00	2,402.36	2,402.36
716000	Maintenance & Repairs-General	(1,539.00)	(1,539.00)	0.00	0.00	0.00	0.00	(1,539.00)	0.00	0.00	1,539.00	1,539.00
717200	Other Professional Services-General	(108.74)	(108.74)	0.00	0.00	0.00	0.00	(108.74)	108.74	108.74	0.00	0.00
718000	Telecom-General	(86.20)	(86.20)	0.00	0.00	0.00	0.00	(86.20)	34.97	34.97	51.23	51.23
718002	Telecom-Fixed (Basic Phone Service)	(621.96)	(621.96)	28.00	336.00	0.00	336.00	(957.96)	379.06	379.06	242.90	242.90
718016	Telecom-Usage (Tolls)	(8.22)	(8.22)	7.67	14.86	0.00	14.86	(23.08)	5.31	5.31	2.91	2.91
719000	Business Meals-Meetings-Non Travel	(5,907.93)	(5,907.93)	530.60	2,612.61	0.00	2,612.61	(8,520.54)	1,394.53	1,394.53	2,736.28	2,736.28
Subtotal Account Pool: 71		**236,386.68**	**311,386.68**	**566.27**	**6,409.70**	**0.00**	**6,409.70**	**304,976.98**	**7,271.12**	**7,271.12**	**17,761.89**	**17,761.89**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(950.25)	(950.25)	0.00	0.00	0.00	0.00	(950.25)	0.00	0.00	950.25	950.25
721155	Asstship-Tuition Waiver	(4,492.67)	(4,492.67)	0.00	0.00	0.00	0.00	(4,492.67)	0.00	0.00	4,492.67	4,492.67
Subtotal Account Pool: 72		**(5,442.92)**	**(5,442.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,442.92)**	**0.00**	**0.00**	**5,442.92**	**5,442.92**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(69,790.09)	(69,790.09)	2,037.56	17,184.33	0.00	17,184.33	(86,974.42)	31,847.58	31,847.58	32,363.01	32,363.01
Subtotal Account Pool: 76		**(69,790.09)**	**(69,790.09)**	**2,037.56**	**17,184.33**	**0.00**	**17,184.33**	**(86,974.42)**	**31,847.58**	**31,847.58**	**32,363.01**	**32,363.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B619 - Open Fabrics											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	162,120.27	162,120.27	39,956.65	39,956.65	0.00	39,956.65	122,163.62	(74,088.13)	(74,088.13)	(91,735.47)	(92,055.08)
Subtotal Account Pool: 7Z	**162,120.27**	**162,120.27**	**39,956.65**	**39,956.65**	**0.00**	**39,956.65**	**122,163.62**	**(74,088.13)**	**(74,088.13)**	**(91,735.47)**	**(92,055.08)**
Total Org: URRIOL	**76,250.00**	**151,250.00**	**52,181.98**	**141,038.00**	**0.00**	**141,038.00**	**10,212.00**	**80,250.00**	**80,250.00**	**75,319.61**	**75,000.00**
Total Fund: 14B619	**76,250.00**	**151,250.00**	**52,181.98**	**141,038.00**	**0.00**	**141,038.00**	**10,212.00**	**80,250.00**	**80,250.00**	**75,319.61**	**75,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B630 - Z-Wave												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,549.16)	(12,549.16)	0.00	0.00	0.00	0.00	(12,549.16)	0.00	0.00	12,549.16	12,549.16
61CPEX	Part Time Salary	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
61CPHX	Part Time Hourly	(19,843.58)	(19,843.58)	0.00	0.00	0.00	0.00	(19,843.58)	880.00	880.00	18,696.08	18,696.08
Subtotal Account Pool: 61		**(32,992.74)**	**(32,992.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,992.74)**	**880.00**	**880.00**	**31,845.24**	**31,845.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,121.51)	(5,121.51)	0.00	0.00	0.00	0.00	(5,121.51)	0.00	0.00	5,121.51	5,121.51
65YP10	Nonstatus Benefit Distr (Fica)	(1,716.99)	(1,716.99)	0.00	0.00	0.00	0.00	(1,716.99)	73.92	73.92	1,620.87	1,620.87
Subtotal Account Pool: 65		**(6,838.50)**	**(6,838.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,838.50)**	**73.92**	**73.92**	**6,742.38**	**6,742.38**
Account Pool: 71 - Support												
711100	Supplies-General	74,740.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(773.00)	(773.00)	0.00	0.00	0.00	0.00	(773.00)	0.00	0.00	773.00	773.00
714030	Postage-Express Mail	(463.97)	(463.97)	0.00	0.00	0.00	0.00	(463.97)	420.91	420.91	43.06	43.06
Subtotal Account Pool: 71		**73,503.03**	**73,503.03**	**0.00**	**0.00**	**0.00**	**0.00**	**73,503.03**	**420.91**	**420.91**	**816.06**	**816.06**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(10,269.41)	(10,269.41)	0.00	0.00	0.00	0.00	(10,269.41)	357.46	357.46	9,854.01	9,854.01
Subtotal Account Pool: 76		**(10,269.41)**	**(10,269.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,269.41)**	**357.46**	**357.46**	**9,854.01**	**9,854.01**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	28,321.75	28,321.75	0.00	0.00	0.00	0.00	28,321.75	543.58	543.58	(28,517.69)	(28,517.69)
Subtotal Account Pool: 7Z		**28,321.75**	**28,321.75**	**0.00**	**0.00**	**0.00**	**0.00**	**28,321.75**	**543.58**	**543.58**	**(28,517.69)**	**(28,517.69)**
Total Org: URRIOL		**51,724.13**	**51,724.13**	**0.00**	**0.00**	**0.00**	**0.00**	**51,724.13**	**2,275.87**	**2,275.87**	**20,740.00**	**20,740.00**
Total Fund: 14B630		**51,724.13**	**51,724.13**	**0.00**	**0.00**	**0.00**	**0.00**	**51,724.13**	**2,275.87**	**2,275.87**	**20,740.00**	**20,740.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B633 - TCG												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(59,006.89)	(59,006.89)	0.00	0.00	0.00	0.00	(59,006.89)	16,594.37	16,594.37	42,412.52	42,412.52
Subtotal Account Pool: 61		**(59,006.89)**	**(59,006.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,006.89)**	**16,594.37**	**16,594.37**	**42,412.52**	**42,412.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(24,310.03)	(24,310.03)	0.00	0.00	0.00	0.00	(24,310.03)	7,002.86	7,002.86	17,307.17	17,307.17
Subtotal Account Pool: 65		**(24,310.03)**	**(24,310.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,310.03)**	**7,002.86**	**7,002.86**	**17,307.17**	**17,307.17**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,215.20)	(1,215.20)	0.00	0.00	0.00	0.00	(1,215.20)	857.20	857.20	358.00	358.00
710200	Foreign Travel	(372.11)	(372.11)	0.00	0.00	0.00	0.00	(372.11)	0.00	0.00	372.11	372.11
710300	Conference Registration Fees	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	165.00	165.00
711100	Supplies-General	116,300.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(156.86)	(156.86)	0.00	0.00	0.00	0.00	(156.86)	156.86	156.86	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,363.88)	(1,363.88)	0.00	0.00	0.00	0.00	(1,363.88)	599.95	599.95	763.93	763.93
718006	Telecom-Cellular Phones	(491.48)	(491.48)	0.00	0.00	0.00	0.00	(491.48)	0.00	0.00	491.48	491.48
718014	Telecom-Telephone Equipment	(115.97)	(115.97)	0.00	0.00	0.00	0.00	(115.97)	44.35	44.35	71.62	71.62
718016	Telecom-Usage (Tolls)	(32.87)	(32.87)	0.00	0.00	0.00	0.00	(32.87)	20.94	20.94	11.93	11.93
719000	Business Meals-Meetings-Non Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**112,336.63**	**112,336.63**	**0.00**	**0.00**	**0.00**	**0.00**	**112,336.63**	**1,679.30**	**1,679.30**	**2,284.07**	**2,284.07**
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	97.50	97.50
Subtotal Account Pool: 72		**(97.50)**	**(97.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(97.50)**	**0.00**	**0.00**	**97.50**	**97.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(21,570.45)	(21,570.45)	0.00	0.00	0.00	0.00	(21,570.45)	6,571.95	6,571.95	14,998.50	14,998.50
Subtotal Account Pool: 76		**(21,570.45)**	**(21,570.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,570.45)**	**6,571.95**	**6,571.95**	**14,998.50**	**14,998.50**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	72,647.46	72,647.46	0.00	0.00	0.00	0.00	72,647.46	(31,848.48)	(31,848.48)	(40,798.98)	(40,798.98)
Subtotal Account Pool: 7Z		**72,647.46**	**72,647.46**	**0.00**	**0.00**	**0.00**	**0.00**	**72,647.46**	**(31,848.48)**	**(31,848.48)**	**(40,798.98)**	**(40,798.98)**
Total Org: URRIOL		**79,999.22**	**79,999.22**	**0.00**	**0.00**	**0.00**	**0.00**	**79,999.22**	**0.00**	**0.00**	**36,300.78**	**36,300.78**
Total Fund: 14B633		**79,999.22**	**79,999.22**	**0.00**	**0.00**	**0.00**	**0.00**	**79,999.22**	**0.00**	**0.00**	**36,300.78**	**36,300.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B654 - TR-069												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(14,299.94)	(14,299.94)	0.00	10,893.74	0.00	10,893.74	(25,193.68)	14,299.94	14,299.94	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,106.76)	(4,106.76)	0.00	4,748.40	0.00	4,748.40	(8,855.16)	4,106.76	4,106.76	0.00	0.00
615F10	PAT	(40,272.85)	(40,272.85)	2,449.82	25,075.44	0.00	25,075.44	(65,348.29)	27,758.57	27,758.57	12,514.28	12,514.28
615F1R	Retro PAT	0.00	0.00	0.00	276.47	0.00	276.47	(276.47)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(30.71)	(30.71)	0.00	3.99	0.00	3.99	(34.70)	24.77	24.77	5.94	5.94
61SNSH	Student Labor	(32,986.55)	(32,986.55)	2,118.38	15,028.72	0.00	15,028.72	(48,015.27)	18,467.66	18,467.66	14,518.89	14,518.89
Subtotal Account Pool: 61		**(91,696.81)**	**(91,696.81)**	**4,568.20**	**56,026.76**	**0.00**	**56,026.76**	**(147,723.57)**	**64,657.70**	**64,657.70**	**27,039.11**	**27,039.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(16,829.76)	(16,829.76)	1,091.98	11,254.35	0.00	11,254.35	(28,084.11)	11,721.13	11,721.13	5,108.63	5,108.63
65YP10	Nonstatus Benefit Distr (Fica)	(339.24)	(339.24)	0.00	337.15	0.00	337.15	(676.39)	339.24	339.24	0.00	0.00
Subtotal Account Pool: 65		**(17,169.00)**	**(17,169.00)**	**1,091.98**	**11,591.50**	**0.00**	**11,591.50**	**(28,760.50)**	**12,060.37**	**12,060.37**	**5,108.63**	**5,108.63**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,125.48)	(1,125.48)	0.00	0.00	0.00	0.00	(1,125.48)	1,125.48	1,125.48	0.00	0.00
711100	Supplies-General	134,425.00	284,425.00	0.00	0.00	0.00	0.00	284,425.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(525.25)	(525.25)	601.20	601.20	0.00	601.20	(1,126.45)	525.25	525.25	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(680.00)	(680.00)	0.00	0.00	0.00	0.00	(680.00)	680.00	680.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(474.77)	(474.77)	0.00	0.00	0.00	0.00	(474.77)	0.00	0.00	474.77	474.77
Subtotal Account Pool: 71		**131,619.50**	**281,619.50**	**661.20**	**661.20**	**0.00**	**661.20**	**280,958.30**	**2,330.73**	**2,330.73**	**474.77**	**474.77**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	1,309.50	0.00	1,309.50	(2,929.50)	1,620.00	1,620.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,299.00)	(11,299.00)	0.00	7,331.25	0.00	7,331.25	(18,630.25)	11,299.00	11,299.00	0.00	0.00
Subtotal Account Pool: 72		**(12,919.00)**	**(12,919.00)**	**0.00**	**8,640.75**	**0.00**	**8,640.75**	**(21,559.75)**	**12,919.00**	**12,919.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(32,725.25)	(32,725.25)	1,264.28	15,752.59	0.00	15,752.59	(48,477.84)	23,911.69	23,911.69	8,813.56	8,813.56
Subtotal Account Pool: 76		**(32,725.25)**	**(32,725.25)**	**1,264.28**	**15,752.59**	**0.00**	**15,752.59**	**(48,477.84)**	**23,911.69**	**23,911.69**	**8,813.56**	**8,813.56**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	27,052.56	27,052.56	(1,035.80)	(1,035.80)	0.00	(1,035.80)	28,088.36	(19,692.60)	(20,041.49)	(6,521.40)	(7,011.07)
Subtotal Account Pool: 7Z		**27,052.56**	**27,052.56**	**(1,035.80)**	**(1,035.80)**	**0.00**	**(1,035.80)**	**28,088.36**	**(19,692.60)**	**(20,041.49)**	**(6,521.40)**	**(7,011.07)**
Total Org: URRIOL		**4,162.00**	**154,162.00**	**6,549.86**	**91,637.00**	**0.00**	**91,637.00**	**62,525.00**	**96,186.89**	**95,838.00**	**34,914.67**	**34,425.00**
Total Fund: 14B654		**4,162.00**	**154,162.00**	**6,549.86**	**91,637.00**	**0.00**	**91,637.00**	**62,525.00**	**96,186.89**	**95,838.00**	**34,914.67**	**34,425.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B656 - DCB												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,362.16)	(5,362.16)	0.00	6,134.70	0.00	6,134.70	(11,496.86)	5,362.16	5,362.16	0.00	0.00
613N50	Graduate - Stipend Only	(91.65)	(91.65)	0.00	0.00	0.00	0.00	(91.65)	91.65	91.65	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,053.39)	(2,053.39)	0.00	2,713.40	0.00	2,713.40	(4,766.79)	2,053.39	2,053.39	0.00	0.00
615F10	PAT	(26,176.90)	(26,176.90)	3,377.74	22,663.26	0.00	22,663.26	(48,840.16)	21,409.83	21,409.83	4,767.07	4,767.07
615F1R	Retro PAT	0.00	0.00	0.00	173.56	0.00	173.56	(173.56)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	1,057.70	(1,057.70)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(1.63)	(1.63)	7.31	7.31	0.00	7.31	(8.94)	1.63	1.63	0.00	0.00
61SNSH	Student Labor	(4,306.25)	(4,306.25)	5,176.88	9,165.01	0.00	9,165.01	(13,471.26)	4,306.25	4,306.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,099.62	0.00	1,099.62	(1,099.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(37,991.98)**	**(37,991.98)**	**8,561.93**	**43,014.56**	**0.00**	**43,014.56**	**(81,006.54)**	**33,224.91**	**33,224.91**	**4,767.07**	**4,767.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.10	0.00	75.10	(75.10)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(10,987.67)	(10,987.67)	1,505.35	10,141.32	0.00	10,141.32	(21,128.99)	9,041.25	9,041.25	1,946.42	1,946.42
65YP10	Nonstatus Benefit Distr (Fica)	(169.62)	(169.62)	0.00	192.66	0.00	192.66	(362.28)	169.62	169.62	0.00	0.00
Subtotal Account Pool: 65		**(11,157.29)**	**(11,157.29)**	**1,505.35**	**10,409.08**	**0.00**	**10,409.08**	**(21,566.37)**	**9,210.87**	**9,210.87**	**1,946.42**	**1,946.42**
Account Pool: 71 - Support												
710000	In-State Travel	(4.12)	(4.12)	0.00	0.00	0.00	0.00	(4.12)	4.12	4.12	0.00	0.00
710100	Out-of-State Travel	(4,291.00)	(4,291.00)	0.00	2,040.23	0.00	2,040.23	(6,331.23)	2,313.10	2,313.10	1,977.90	1,977.90
710200	Foreign Travel	(2,146.47)	(2,146.47)	0.00	0.00	0.00	0.00	(2,146.47)	2,146.47	2,146.47	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	860.00	1,360.00	0.00	1,360.00	(1,360.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	69,920.00	154,920.00	0.00	59.98	0.00	59.98	154,860.02	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	2,084.62	3,924.78	0.00	3,924.78	(3,924.78)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(53.95)	(53.95)	0.00	0.00	0.00	0.00	(53.95)	53.95	53.95	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	57.08	(57.08)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,443.30)	(1,443.30)	0.00	0.00	0.00	0.00	(1,443.30)	1,443.30	1,443.30	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	340.00	340.00	0.00	0.00
718000	Telecom-General	(103.18)	(103.18)	33.43	374.09	0.00	374.09	(477.27)	73.17	73.17	30.01	30.01
719000	Business Meals-Meetings-Non Travel	(6,050.27)	(6,050.27)	1,038.03	2,560.91	0.00	2,560.91	(8,611.18)	4,109.36	4,109.36	1,940.91	1,940.91
Subtotal Account Pool: 71		**55,487.71**	**140,487.71**	**4,076.08**	**10,437.07**	**0.00**	**10,437.07**	**130,050.64**	**10,483.47**	**10,483.47**	**3,948.82**	**3,948.82**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	436.50	(436.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,196.50)	(3,196.50)	0.00	2,327.25	0.00	2,327.25	(5,523.75)	3,196.50	3,196.50	0.00	0.00
Subtotal Account Pool: 72		**(3,196.50)**	**(3,196.50)**	**0.00**	**2,763.75**	**0.00**	**2,763.75**	**(5,960.25)**	**3,196.50**	**3,196.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(17,362.36)	(17,362.36)	2,828.70	13,655.47	0.00	13,655.47	(31,017.83)	14,590.15	14,590.15	2,772.21	2,772.21
Subtotal Account Pool: 76		**(17,362.36)**	**(17,362.36)**	**2,828.70**	**13,655.47**	**0.00**	**13,655.47**	**(31,017.83)**	**14,590.15**	**14,590.15**	**2,772.21**	**2,772.21**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	15,005.42	15,005.42	4,405.07	4,405.07	0.00	4,405.07	10,600.35	(10,780.90)	(10,780.90)	5,775.48	5,775.48
Subtotal Account Pool: 7Z		**15,005.42**	**15,005.42**	**4,405.07**	**4,405.07**	**0.00**	**4,405.07**	**10,600.35**	**(10,780.90)**	**(10,780.90)**	**5,775.48**	**5,775.48**
Total Org: URRIOL		**785.00**	**85,785.00**	**21,377.13**	**84,685.00**	**0.00**	**84,685.00**	**1,100.00**	**59,925.00**	**59,925.00**	**19,210.00**	**19,210.00**
Total Fund: 14B656		**785.00**	**85,785.00**	**21,377.13**	**84,685.00**	**0.00**	**84,685.00**	**1,100.00**	**59,925.00**	**59,925.00**	**19,210.00**	**19,210.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B676 - AVB-Audio Video Bridging												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(18,761.16)	(18,761.16)	740.35	12,750.94	0.00	12,750.94	(31,512.10)	18,761.16	18,761.16	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	193.74	0.00	193.74	(193.74)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	6.25	6.25	0.00	0.00
Subtotal Account Pool: 61		**(18,767.41)**	**(18,767.41)**	**740.35**	**12,944.68**	**0.00**	**12,944.68**	**(31,712.09)**	**18,767.41**	**18,767.41**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.53)	(0.53)	0.00	0.00	0.00	0.00	(0.53)	0.53	0.53	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(7,921.89)	(7,921.89)	329.94	5,744.32	0.00	5,744.32	(13,666.21)	7,921.89	7,921.89	0.00	0.00
Subtotal Account Pool: 65		**(7,922.42)**	**(7,922.42)**	**329.94**	**5,744.32**	**0.00**	**5,744.32**	**(13,666.74)**	**7,922.42**	**7,922.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,259.84)	(2,259.84)	0.00	1,158.53	0.00	1,158.53	(3,418.37)	2,259.84	2,259.84	0.00	0.00
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
711100	Supplies-General	95,000.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(85.73)	(85.73)	0.00	(135.43)	0.00	(135.43)	49.70	85.73	85.73	0.00	0.00
Subtotal Account Pool: 71		**92,404.43**	**92,404.43**	**0.00**	**1,023.10**	**0.00**	**1,023.10**	**91,381.33**	**2,595.57**	**2,595.57**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,614.34)	(7,614.34)	214.06	4,084.72	0.00	4,084.72	(11,699.06)	7,614.34	7,614.34	0.00	0.00
Subtotal Account Pool: 76		**(7,614.34)**	**(7,614.34)**	**214.06**	**4,084.72**	**0.00**	**4,084.72**	**(11,699.06)**	**7,614.34**	**7,614.34**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	36,899.74	36,899.74	(23,796.82)	(23,796.82)	0.00	(23,796.82)	60,696.56	(36,899.74)	(36,899.74)	0.00	0.00
Subtotal Account Pool: 7Z		**36,899.74**	**36,899.74**	**(23,796.82)**	**(23,796.82)**	**0.00**	**(23,796.82)**	**60,696.56**	**(36,899.74)**	**(36,899.74)**	**0.00**	**0.00**
Total Org: URRIOL		**95,000.00**	**95,000.00**	**(22,512.47)**	**0.00**	**0.00**	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B676		**95,000.00**	**95,000.00**	**(22,512.47)**	**0.00**	**0.00**	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B686 - GPON												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,643.64	0.00	3,643.64	(3,643.64)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	2,713.39	(2,713.39)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,969.70	19,961.28	0.00	19,961.28	(19,961.28)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	199.15	(199.15)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	389.05	0.00	389.05	(389.05)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	371.80	0.00	371.80	(371.80)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	5.03	5.03	0.00	5.03	(5.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,829.00)	(1,829.00)	4,976.30	25,567.03	0.00	25,567.03	(27,396.03)	1,829.00	1,829.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,080.17	0.00	1,080.17	(1,080.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,829.00)**	**(1,829.00)**	**6,951.03**	**53,930.54**	**0.00**	**53,930.54**	**(55,759.54)**	**1,829.00**	**1,829.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.40	0.00	26.40	(26.40)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	877.88	8,950.23	0.00	8,950.23	(8,950.23)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	220.28	0.00	220.28	(220.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**877.88**	**9,196.91**	**0.00**	**9,196.91**	**(9,196.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	100,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(698.24)	(698.24)	0.00	2,818.74	0.00	2,818.74	(3,516.98)	698.24	698.24	0.00	0.00
710200	Foreign Travel	0.00	0.00	3,191.34	5,446.92	0.00	5,446.92	(5,446.92)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	4,050.00	4,470.00	0.00	4,470.00	(4,470.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(1,260.99)	(1,260.99)	(11.36)	2,211.41	0.00	2,211.41	(3,472.40)	1,260.99	1,260.99	0.00	0.00
714030	Postage-Express Mail	(27.46)	(27.46)	0.00	565.48	0.00	565.48	(592.94)	27.46	27.46	0.00	0.00
716000	Maintenance & Repairs-General	(531.84)	(531.84)	0.00	0.00	0.00	0.00	(531.84)	531.84	531.84	0.00	0.00
717106	Finl Services-Epayment CC fees	(288.67)	(288.67)	0.00	302.95	0.00	302.95	(591.62)	288.67	288.67	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.72	0.00	169.72	(169.72)	0.00	0.00	0.00	0.00
718000	Telecom-General	(42.02)	(42.02)	0.00	193.82	0.00	193.82	(235.84)	42.02	42.02	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,438.23)	(3,438.23)	0.00	3,559.60	0.00	3,559.60	(6,997.83)	3,438.23	3,438.23	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,157.09	0.00	2,157.09	(2,157.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**93,712.55**	**153,712.55**	**7,229.98**	**21,895.73**	**0.00**	**21,895.73**	**131,816.82**	**6,287.45**	**6,287.45**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	436.50	(436.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,006.25	0.00	3,006.25	(3,006.25)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	3,265.75	(3,265.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,708.50**	**0.00**	**6,708.50**	**(6,708.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,110.26)	(2,110.26)	3,011.79	18,682.34	0.00	18,682.34	(20,792.60)	2,110.26	2,110.26	0.00	0.00
Subtotal Account Pool: 76		**(2,110.26)**	**(2,110.26)**	**3,011.79**	**18,682.34**	**0.00**	**18,682.34**	**(20,792.60)**	**2,110.26**	**2,110.26**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(26,323.29)	(26,323.29)	(11,785.02)	(11,785.02)	0.00	(11,785.02)	(14,538.27)	26,323.29	26,323.29	0.00	0.00
Subtotal Account Pool: 7Z		**(26,323.29)**	**(26,323.29)**	**(11,785.02)**	**(11,785.02)**	**0.00**	**(11,785.02)**	**(14,538.27)**	**26,323.29**	**26,323.29**	**0.00**	**0.00**
Total Org: URRIOL		**63,450.00**	**123,450.00**	**6,285.66**	**98,629.00**	**0.00**	**98,629.00**	**24,821.00**	**36,550.00**	**36,550.00**	**0.00**	**0.00**
Total Fund: 14B686		**63,450.00**	**123,450.00**	**6,285.66**	**98,629.00**	**0.00**	**98,629.00**	**24,821.00**	**36,550.00**	**36,550.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B697 - Electrosurgical Surface Coagul												
Org: URRARO - Animal Resource Office				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711110	Supplies-Animal Feed-Care	(8,845.00)	(4,645.00)	0.00	5,570.00	1,560.00	7,130.00	(11,775.00)	4,645.00	4,645.00	0.00	0.00
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	188.51	0.00	188.51	(188.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,155.00**	**20,355.00**	**0.00**	**5,758.51**	**1,560.00**	**7,318.51**	**13,036.49**	**4,645.00**	**4,645.00**	**0.00**	**0.00**
Total Org: URRARO		**16,155.00**	**20,355.00**	**0.00**	**5,758.51**	**1,560.00**	**7,318.51**	**13,036.49**	**4,645.00**	**4,645.00**	**0.00**	**0.00**
Total Fund: 14B697		**16,155.00**	**20,355.00**	**0.00**	**5,758.51**	**1,560.00**	**7,318.51**	**13,036.49**	**4,645.00**	**4,645.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B698 - SSI												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(4,766.65)	(4,766.65)	0.00	0.00	0.00	0.00	(4,766.65)	4,766.65	4,766.65	0.00	0.00
615F10	PAT	0.00	0.00	0.00	12,904.15	0.00	12,904.15	(12,904.15)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	194.68	0.00	194.68	(194.68)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	474.53	(474.53)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,146.70)	(6,146.70)	0.00	2,082.80	0.00	2,082.80	(8,229.50)	6,146.70	6,146.70	0.00	0.00
Subtotal Account Pool: 61		**(10,913.35)**	**(10,913.35)**	**0.00**	**15,656.16**	**0.00**	**15,656.16**	**(26,569.51)**	**10,913.35**	**10,913.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	33.69	(33.69)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	5,811.59	(5,811.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**5,845.28**	**0.00**	**5,845.28**	**(5,845.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(1,786.11)	(1,786.11)	0.00	0.00	0.00	0.00	(1,786.11)	1,786.11	1,786.11	0.00	0.00
711138	Supplies-Parts	(436.76)	(436.76)	0.00	0.00	0.00	0.00	(436.76)	436.76	436.76	0.00	0.00
714030	Postage-Express Mail	(172.80)	(172.80)	0.00	0.00	0.00	0.00	(172.80)	172.80	172.80	0.00	0.00
718000	Telecom-General	(128.07)	(128.07)	0.00	(128.42)	0.00	(128.42)	0.35	128.07	128.07	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(94.56)	(94.56)	0.00	234.72	0.00	234.72	(329.28)	94.56	94.56	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.95)	(6.95)	0.00	0.81	0.00	0.81	(7.76)	6.95	6.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.55)	(68.55)	0.00	0.00	0.00	0.00	(68.55)	68.55	68.55	0.00	0.00
Subtotal Account Pool: 71		**97,251.20**	**212,251.20**	**0.00**	**107.11**	**0.00**	**107.11**	**212,144.09**	**2,748.80**	**2,748.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,552.18)	(3,552.18)	0.00	4,709.65	0.00	4,709.65	(8,261.83)	3,552.18	3,552.18	0.00	0.00
Subtotal Account Pool: 76		**(3,552.18)**	**(3,552.18)**	**0.00**	**4,709.65**	**0.00**	**4,709.65**	**(8,261.83)**	**3,552.18**	**3,552.18**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(35,060.67)	(35,060.67)	(26,318.20)	(26,318.20)	0.00	(26,318.20)	(8,742.47)	35,060.67	35,060.67	0.00	0.00
Subtotal Account Pool: 7Z		**(35,060.67)**	**(35,060.67)**	**(26,318.20)**	**(26,318.20)**	**0.00**	**(26,318.20)**	**(8,742.47)**	**35,060.67**	**35,060.67**	**0.00**	**0.00**
Total Org: URRIOL		**47,725.00**	**162,725.00**	**(26,318.20)**	**0.00**	**0.00**	**0.00**	**162,725.00**	**52,275.00**	**52,275.00**	**0.00**	**0.00**
Total Fund: 14B698		**47,725.00**	**162,725.00**	**(26,318.20)**	**0.00**	**0.00**	**0.00**	**162,725.00**	**52,275.00**	**52,275.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B705 - Cod in Copper Cages												
Org: URCIMC - PI Michael Chambers				**Org Mgr: Chambers, Michael D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,443.17)	(9,443.17)	0.00	0.00	0.00	0.00	(9,443.17)	9,443.17	9,443.17	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,988.00	9,988.00	0.00	0.00	0.00	0.00	9,988.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(180.00)	(180.00)	0.00	390.00	0.00	390.00	(570.00)	180.00	180.00	0.00	0.00
Subtotal Account Pool: 61		**364.83**	**364.83**	**0.00**	**585.00**	**0.00**	**585.00**	**(220.17)**	**9,623.17**	**9,623.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	276.99	276.99	0.00	0.00	0.00	0.00	276.99	3,985.01	3,985.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(15.12)	(15.12)	0.00	41.54	0.00	41.54	(56.66)	15.12	15.12	0.00	0.00
Subtotal Account Pool: 65		**261.87**	**261.87**	**0.00**	**41.54**	**0.00**	**41.54**	**220.33**	**4,000.13**	**4,000.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(50.30)	(50.30)	0.00	43.00	0.00	43.00	(93.30)	50.30	50.30	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,316.70	0.00	2,316.70	(2,316.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	646.83	0.00	646.83	(646.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,023.00	8,023.00	0.00	0.00	0.00	0.00	8,023.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,745.79)	(5,745.79)	0.00	1,499.58	0.00	1,499.58	(7,245.37)	5,745.79	5,745.79	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	68.85	0.00	68.85	(68.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.50	0.00	16.50	(16.50)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	126.25	0.00	126.25	(126.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,726.91**	**4,726.91**	**0.00**	**4,717.71**	**0.00**	**4,717.71**	**9.20**	**5,796.09**	**5,796.09**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,391.98	1,391.98	0.00	1,389.51	0.00	1,389.51	2.47	5,049.02	5,049.02	0.00	0.00
Subtotal Account Pool: 76		**1,391.98**	**1,391.98**	**0.00**	**1,389.51**	**0.00**	**1,389.51**	**2.47**	**5,049.02**	**5,049.02**	**0.00**	**0.00**
Total Org: URCIMC		**6,745.59**	**6,745.59**	**0.00**	**6,733.76**	**0.00**	**6,733.76**	**11.83**	**24,468.41**	**24,468.41**	**0.00**	**0.00**
Total Fund: 14B705		**6,745.59**	**6,745.59**	**0.00**	**6,733.76**	**0.00**	**6,733.76**	**11.83**	**24,468.41**	**24,468.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B707 - 1588 - Precision Clock												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(18,743.26)	(18,743.26)	1,876.67	22,410.03	0.00	22,410.03	(41,153.29)	18,743.26	18,743.26	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	286.68	0.00	286.68	(286.68)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,785.00	13,260.00	0.00	13,260.00	(13,260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18,743.26)**	**(18,743.26)**	**3,661.67**	**35,956.71**	**0.00**	**35,956.71**	**(54,699.97)**	**18,743.26**	**18,743.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,914.50)	(7,914.50)	836.36	10,074.07	0.00	10,074.07	(17,988.57)	7,914.50	7,914.50	0.00	0.00
Subtotal Account Pool: 65		**(7,914.50)**	**(7,914.50)**	**836.36**	**10,074.07**	**0.00**	**10,074.07**	**(17,988.57)**	**7,914.50**	**7,914.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(838.24)	(838.24)	0.00	1,480.58	0.00	1,480.58	(2,318.82)	838.24	838.24	0.00	0.00
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	425.00	0.00	425.00	(675.00)	250.00	250.00	0.00	0.00
711100	Supplies-General	30,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	(55.00)	0.00	(55.00)	55.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(85.72)	(85.72)	0.00	12.23	0.00	12.23	(97.95)	85.72	85.72	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(46.45)	0.00	(46.45)	46.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,826.04**	**103,826.04**	**0.00**	**1,895.36**	**0.00**	**1,895.36**	**101,930.68**	**1,173.96**	**1,173.96**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,236.26)	(7,236.26)	899.62	9,749.02	0.00	9,749.02	(16,985.28)	7,236.26	7,236.26	0.00	0.00
Subtotal Account Pool: 76		**(7,236.26)**	**(7,236.26)**	**899.62**	**9,749.02**	**0.00**	**9,749.02**	**(16,985.28)**	**7,236.26**	**7,236.26**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	35,067.98	35,067.98	(34,257.16)	(34,257.16)	0.00	(34,257.16)	69,325.14	(35,067.98)	(35,067.98)	0.00	0.00
Subtotal Account Pool: 7Z		**35,067.98**	**35,067.98**	**(34,257.16)**	**(34,257.16)**	**0.00**	**(34,257.16)**	**69,325.14**	**(35,067.98)**	**(35,067.98)**	**0.00**	**0.00**
Total Org: URRIOL		**30,000.00**	**105,000.00**	**(28,859.51)**	**23,418.00**	**0.00**	**23,418.00**	**81,582.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B707		**30,000.00**	**105,000.00**	**(28,859.51)**	**23,418.00**	**0.00**	**23,418.00**	**81,582.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B709 - 40-100 Gigabit Ethernet												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,316.33	24,309.41	0.00	24,309.41	(24,309.41)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	233.42	0.00	233.42	(233.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,316.33**	**24,542.83**	**0.00**	**24,542.83**	**(24,542.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,032.31	10,895.85	0.00	10,895.85	(10,895.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,032.31**	**10,895.85**	**0.00**	**10,895.85**	**(10,895.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	21.50	1,344.05	0.00	1,344.05	(1,344.05)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	305.40	1,067.35	0.00	1,067.35	(1,067.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	30.27	30.27	0.00	30.27	(30.27)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,181.19	0.00	1,181.19	(1,181.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**150,000.00**	**357.17**	**3,622.86**	**0.00**	**3,622.86**	**146,377.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	741.15	7,812.25	0.00	7,812.25	(7,812.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**741.15**	**7,812.25**	**0.00**	**7,812.25**	**(7,812.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(24,263.79)	(24,263.79)	0.00	(24,263.79)	24,263.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(24,263.79)**	**(24,263.79)**	**0.00**	**(24,263.79)**	**24,263.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL		**0.00**	**150,000.00**	**(19,816.83)**	**22,610.00**	**0.00**	**22,610.00**	**127,390.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B709		**0.00**	**150,000.00**	**(19,816.83)**	**22,610.00**	**0.00**	**22,610.00**	**127,390.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B740 - Medical Home											
Org: URRCPM - PI Patrick Messer			**Org Mgr: Messer, Patrick**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	6,132.00	6,132.00	0.00	0.00	0.00	0.00	6,132.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,132.00**	**6,132.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,132.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	4,483.12	6,137.37	0.00	6,137.37	(6,137.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**4,483.12**	**6,137.37**	**0.00**	**6,137.37**	**(6,137.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,342.00	2,342.00	1,712.56	2,344.48	0.00	2,344.48	(2.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,342.00**	**2,342.00**	**1,712.56**	**2,344.48**	**0.00**	**2,344.48**	**(2.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCPM	**8,474.00**	**8,474.00**	**6,195.68**	**8,481.85**	**0.00**	**8,481.85**	**(7.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B740	**8,474.00**	**8,474.00**	**6,195.68**	**8,481.85**	**0.00**	**8,481.85**	**(7.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B742 - G.hn												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	83.66	83.66	0.00	83.66	(83.66)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,421.35	2,421.35	0.00	2,421.35	(2,421.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,505.01**	**2,505.01**	**0.00**	**2,505.01**	**(2,505.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,413.11	5,877.17	0.00	5,877.17	(5,877.17)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	2,036.32	0.00	2,036.32	(2,036.32)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	1,046.97	1,046.97	0.00	1,046.97	(1,046.97)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	251.51	251.51	0.00	251.51	(251.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,273.62	2,273.62	0.00	2,273.62	(2,273.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**100,000.00**	**4,985.21**	**11,485.59**	**0.00**	**11,485.59**	**88,514.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	1,498.03	2,798.09	0.00	2,798.09	(2,798.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**1,498.03**	**2,798.09**	**0.00**	**2,798.09**	**(2,798.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(3,188.69)	(3,188.69)	0.00	(3,188.69)	3,188.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(3,188.69)**	**(3,188.69)**	**0.00**	**(3,188.69)**	**3,188.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL		**0.00**	**100,000.00**	**5,799.56**	**13,600.00**	**0.00**	**13,600.00**	**86,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B742		**0.00**	**100,000.00**	**5,799.56**	**13,600.00**	**0.00**	**13,600.00**	**86,400.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B744 - NHIRC:Unified Office Developmt												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,394.56	9,052.18	0.00	9,052.18	(9,052.18)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,531.63	3,757.26	0.00	3,757.26	(3,757.26)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	664.50	664.50	0.00	664.50	(664.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,000.00**	**32,000.00**	**6,590.69**	**13,473.94**	**0.00**	**13,473.94**	**18,526.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,850.00	1,850.00	1,512.86	4,024.86	0.00	4,024.86	(2,174.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,850.00**	**1,850.00**	**1,512.86**	**4,024.86**	**0.00**	**4,024.86**	**(2,174.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711138	Supplies-Parts	0.00	0.00	442.64	2,052.04	0.00	2,052.04	(2,052.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,256.00	0.00	2,256.00	(2,256.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**442.64**	**4,308.04**	**0.00**	**4,308.04**	**691.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL		**38,850.00**	**38,850.00**	**8,546.19**	**21,806.84**	**0.00**	**21,806.84**	**17,043.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B744		**38,850.00**	**38,850.00**	**8,546.19**	**21,806.84**	**0.00**	**21,806.84**	**17,043.16**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B750 - ERMA GOMEX Continuation											
Org: URRCPM - PI Patrick Messer			**Org Mgr: Messer, Patrick**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	15,540.00	15,540.00	0.00	0.00	0.00	0.00	15,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**15,540.00**	**15,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	48,334.80	48,334.80	0.00	48,334.80	(48,334.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**48,334.80**	**48,334.80**	**0.00**	**48,334.80**	**(48,334.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	17,285.00	17,285.00	18,463.89	18,463.89	0.00	18,463.89	(1,178.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**17,285.00**	**17,285.00**	**18,463.89**	**18,463.89**	**0.00**	**18,463.89**	**(1,178.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCPM	**67,825.00**	**67,825.00**	**66,798.69**	**66,798.69**	**0.00**	**66,798.69**	**1,026.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B750	**67,825.00**	**67,825.00**	**66,798.69**	**66,798.69**	**0.00**	**66,798.69**	**1,026.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G180 - Great Bay Short Term Sampling												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,730.00	0.00	2,730.00	(2,730.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,646.00	0.00	2,646.00	(2,646.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,376.00	5,376.00	0.00	0.00	0.00	0.00	5,376.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,126.00**	**10,126.00**	**0.00**	**10,126.00**	**0.00**	**10,126.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	124.25	0.00	124.25	(124.25)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,838.00	1,838.00	0.00	1,331.95	0.00	1,331.95	506.05	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.83	0.00	193.83	(193.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,838.00**	**1,838.00**	**0.00**	**1,650.03**	**0.00**	**1,650.03**	**187.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	7,360.00	7,360.00	0.00	0.00	0.00	0.00	7,360.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,260.59	0.00	4,260.59	(4,260.59)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,360.00**	**7,360.00**	**0.00**	**4,780.59**	**0.00**	**4,780.59**	**2,579.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,382.00	7,382.00	0.00	6,324.63	0.00	6,324.63	1,057.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,382.00**	**7,382.00**	**0.00**	**6,324.63**	**0.00**	**6,324.63**	**1,057.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**26,706.00**	**26,706.00**	**0.00**	**22,881.25**	**0.00**	**22,881.25**	**3,824.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G180		**26,706.00**	**26,706.00**	**0.00**	**22,881.25**	**0.00**	**22,881.25**	**3,824.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N391 - Integrating Standards with Jason												
Org: URLCBH - PI Barbara Hopkins				**Org Mgr: Hopkins, Barbara A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	370.00	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**370.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,700.39	6,700.39	0.00	0.00	0.00	0.00	6,700.39	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,401.74)	(1,401.74)	0.00	0.00	0.00	0.00	(1,401.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,500.00)	(500.00)	0.00	0.00	2,000.00	2,000.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,798.65**	**4,798.65**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,798.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	912.86	912.86	0.00	0.00	0.00	0.00	912.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**912.86**	**912.86**	**0.00**	**0.00**	**0.00**	**0.00**	**912.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URLCBH		**10,381.51**	**12,381.51**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**10,381.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N391		**10,381.51**	**12,381.51**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**10,381.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N638 - NH College - Univ Compliance												
Org: URREHS - Environmental Health and Safety				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,447.07	13,447.07
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,454.07**	**13,454.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.59
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129.58	1,129.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,130.17**	**1,130.17**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.98	427.98
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,412.72	1,412.72
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.32	139.32
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.28	1,835.28
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.58	10,800.58
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.60	436.60
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.10	28.10
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.11	834.11
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564.27	1,564.27
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,478.96**	**19,478.96**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,237.90	38,237.90	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,237.90**	**38,237.90**	**0.00**	**0.00**
Total Org: URREHS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,237.90**	**38,237.90**	**34,063.20**	**34,063.20**
Total Fund: 14N638		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,237.90**	**38,237.90**	**34,063.20**	**34,063.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N807 - Research Exp in Math												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,804.80)	(4,804.80)	0.00	0.00	0.00	0.00	(4,804.80)	0.00	0.00	3,113.62	3,113.62
611NZ0	Faculty Unallocated Budget(BudOnly)	7,321.00	7,321.00	0.00	0.00	0.00	0.00	7,321.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,000.02)	(3,000.02)	0.00	0.00	0.00	0.00	(3,000.02)	0.00	0.00	1,600.01	1,600.01
61SNZ0	Student Labor Unallocated(Bud Only)	2,358.00	2,358.00	0.00	0.00	0.00	0.00	2,358.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,674.18**	**11,674.18**	**0.00**	**0.00**	**0.00**	**0.00**	**11,674.18**	**0.00**	**0.00**	**4,713.63**	**4,713.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(403.60)	(403.60)	0.00	0.00	0.00	0.00	(403.60)	0.00	0.00	261.54	261.54
65YF10	Full Fringe Benefit Distr Expe	1,905.00	1,905.00	0.00	0.00	0.00	0.00	1,905.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(250.66)	(250.66)	0.00	0.00	0.00	0.00	(250.66)	0.00	0.00	134.40	134.40
Subtotal Account Pool: 65		**1,250.74**	**1,250.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.74**	**0.00**	**0.00**	**395.94**	**395.94**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,714.23)	(1,714.23)	0.00	0.00	0.00	0.00	(1,714.23)	1,424.30	1,424.30	0.00	0.00
710300	Conference Registration Fees	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	475.00	475.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.75)	(35.75)	0.00	0.00	0.00	0.00	(35.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,205.02**	**4,205.02**	**0.00**	**0.00**	**0.00**	**0.00**	**4,205.02**	**1,969.30**	**1,969.30**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,708.67	7,708.67	0.00	0.00	0.00	0.00	7,708.67	886.20	886.20	2,299.30	2,299.30
Subtotal Account Pool: 76		**7,708.67**	**7,708.67**	**0.00**	**0.00**	**0.00**	**0.00**	**7,708.67**	**886.20**	**886.20**	**2,299.30**	**2,299.30**
Total Org: URLCKG		**24,838.61**	**24,838.61**	**0.00**	**0.00**	**0.00**	**0.00**	**24,838.61**	**2,855.50**	**2,855.50**	**7,408.87**	**7,408.87**
Total Fund: 14N807		**24,838.61**	**24,838.61**	**0.00**	**0.00**	**0.00**	**0.00**	**24,838.61**	**2,855.50**	**2,855.50**	**7,408.87**	**7,408.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N857 - Piscataqua Planning Assessment												
Org: URMPDS - PI Derek Sowers				**Org Mgr: Sowers, Derek C**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,620.00**	**1,620.00**
Total Org: URMPDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,620.00**	**19,620.00**
Total Fund: 14N857		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,620.00**	**19,620.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N865 - Eval of Linear Alg and Geo												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,895.60)	(2,895.60)	0.00	0.00	0.00	0.00	(2,895.60)	1,833.88	1,833.88	1,061.72	1,061.72
611NZ0	Faculty Unallocated Budget(BudOnly)	29,470.00	29,470.00	0.00	0.00	0.00	0.00	29,470.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,405.79)	(5,405.79)	0.00	6,178.02	0.00	6,178.02	(11,583.81)	5,405.79	5,405.79	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	1,280.00	1,280.00	3,520.00	3,520.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,200.00	19,200.00	0.00	0.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(2,160.00)	(2,160.00)	0.00	2,640.00	0.00	2,640.00	(4,800.00)	2,160.00	2,160.00	0.00	0.00
Subtotal Account Pool: 61		**33,408.61**	**33,408.61**	**0.00**	**8,818.02**	**0.00**	**8,818.02**	**24,590.59**	**10,679.67**	**10,679.67**	**4,581.72**	**4,581.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(823.20)	(823.20)	0.00	187.44	0.00	187.44	(1,010.64)	438.33	438.33	384.87	384.87
65YF10	Full Fringe Benefit Distr Expe	10,525.00	10,525.00	0.00	0.00	0.00	0.00	10,525.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(446.55)	(446.55)	0.00	438.65	0.00	438.65	(885.20)	446.55	446.55	0.00	0.00
Subtotal Account Pool: 65		**9,255.25**	**9,255.25**	**0.00**	**626.09**	**0.00**	**626.09**	**8,629.16**	**884.88**	**884.88**	**384.87**	**384.87**
Account Pool: 71 - Support												
710	Travel	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(45.34)	(45.34)	0.00	0.00	0.00	0.00	(45.34)	45.34	45.34	0.00	0.00
7112	Research Supplies	5,118.00	5,118.00	0.00	0.00	0.00	0.00	5,118.00	0.00	0.00	0.00	0.00
714000	Postage-General	(183.22)	(183.22)	0.00	0.00	0.00	0.00	(183.22)	183.22	183.22	0.00	0.00
Subtotal Account Pool: 71		**13,689.44**	**13,689.44**	**0.00**	**0.00**	**0.00**	**0.00**	**13,689.44**	**228.56**	**228.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,358.14	25,358.14	0.00	4,249.84	0.00	4,249.84	21,108.30	5,306.90	5,306.90	2,234.96	2,234.96
Subtotal Account Pool: 76		**25,358.14**	**25,358.14**	**0.00**	**4,249.84**	**0.00**	**4,249.84**	**21,108.30**	**5,306.90**	**5,306.90**	**2,234.96**	**2,234.96**
Total Org: URLCKG		**81,711.44**	**81,711.44**	**0.00**	**13,693.95**	**0.00**	**13,693.95**	**68,017.49**	**17,100.01**	**17,100.01**	**7,201.55**	**7,201.55**
Total Fund: 14N865		**81,711.44**	**81,711.44**	**0.00**	**13,693.95**	**0.00**	**13,693.95**	**68,017.49**	**17,100.01**	**17,100.01**	**7,201.55**	**7,201.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N962 - Girls Collaborative												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	1,755.68	7,347.83	0.00	7,347.83	(7,347.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,755.68**	**7,347.83**	**0.00**	**7,347.83**	**(7,347.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	781.47	3,264.37	0.00	3,264.37	(3,264.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**781.47**	**3,264.37**	**0.00**	**3,264.37**	**(3,264.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	261.28	0.00	261.28	(261.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(340.80)	(340.80)	0.00	270.97	0.00	270.97	(611.77)	340.80	340.80	0.00	0.00
Subtotal Account Pool: 71		**23,659.20**	**23,659.20**	**0.00**	**682.25**	**0.00**	**682.25**	**22,976.95**	**340.80**	**340.80**	**0.00**	**0.00**
Total Org: URLCKG		**23,659.20**	**23,659.20**	**2,537.15**	**11,294.45**	**0.00**	**11,294.45**	**12,364.75**	**340.80**	**340.80**	**0.00**	**0.00**
Total Fund: 14N962		**23,659.20**	**23,659.20**	**2,537.15**	**11,294.45**	**0.00**	**11,294.45**	**12,364.75**	**340.80**	**340.80**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U579 - UNH NEAGEP Project												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(34,075.62)	(34,075.62)	0.00	0.00	0.00	0.00	(34,075.62)	15,178.97	15,178.97	7,984.72	7,984.72
61JBEX	Casual - Exempt	(810.00)	(810.00)	0.00	1,432.50	0.00	1,432.50	(2,242.50)	810.00	810.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	68.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,114.38**	**54,114.38**	**68.00**	**1,500.50**	**0.00**	**1,500.50**	**52,613.88**	**16,988.97**	**16,988.97**	**7,984.72**	**7,984.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(150.29)	(150.29)	0.00	101.72	0.00	101.72	(252.01)	150.29	150.29	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	0.00	0.00	0.00	2,898.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,892.63)	(2,892.63)	0.00	0.00	0.00	0.00	(2,892.63)	1,275.04	1,275.04	670.73	670.73
Subtotal Account Pool: 65		**(144.92)**	**(144.92)**	**0.00**	**101.72**	**0.00**	**101.72**	**(246.64)**	**1,425.33**	**1,425.33**	**670.73**	**670.73**
Account Pool: 71 - Support												
710	Travel	107,500.00	107,500.00	0.00	0.00	0.00	0.00	107,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,593.99)	(2,593.99)	0.00	180.50	0.00	180.50	(2,774.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(23,689.67)	(23,689.67)	0.00	460.50	0.00	460.50	(24,150.17)	4,756.33	4,756.33	7,402.69	7,402.69
710300	Conference Registration Fees	(7,731.36)	(7,731.36)	0.00	0.00	0.00	0.00	(7,731.36)	310.00	310.00	2,550.00	2,550.00
710305	Registration Fees-Other	(2,159.00)	(2,159.00)	0.00	0.00	0.00	0.00	(2,159.00)	0.00	0.00	199.00	199.00
710400	Student or Non-Emp Travel	(30,220.44)	(30,220.44)	0.00	450.80	0.00	450.80	(30,671.24)	4,371.28	4,371.28	11,507.91	11,507.91
711100	Supplies-General	(33.28)	(33.28)	0.00	0.00	0.00	0.00	(33.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	26,155.00	26,155.00	0.00	0.00	0.00	0.00	26,155.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,852.38)	(18,852.38)	0.00	0.00	0.00	0.00	(18,852.38)	(1,207.66)	(1,207.66)	2,958.92	2,958.92
713000	Printing & Copying-General	(456.80)	(456.80)	0.00	0.00	0.00	0.00	(456.80)	248.10	248.10	55.20	55.20
714030	Postage-Express Mail	(16.95)	(16.95)	0.00	0.00	0.00	0.00	(16.95)	16.95	16.95	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,100.00	12,100.00	0.00	0.00	0.00	0.00	12,100.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(29.85)	(29.85)	0.00	0.00	0.00	0.00	(29.85)	29.85	29.85	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,556.23)	(2,556.23)	160.96	276.09	0.00	276.09	(2,832.32)	768.74	768.74	628.05	628.05
719110	Membership-Individual	(130.00)	(130.00)	0.00	1,245.00	0.00	1,245.00	(1,375.00)	130.00	130.00	0.00	0.00
Subtotal Account Pool: 71		**57,285.05**	**57,285.05**	**160.96**	**2,612.89**	**0.00**	**2,612.89**	**54,672.16**	**9,423.59**	**9,423.59**	**25,301.77**	**25,301.77**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	102,373.03	102,373.03	7,486.00	21,572.92	0.00	21,572.92	80,800.11	35,864.47	35,864.47	0.00	0.00
722205	Participant Sup-Stipends	(8,966.69)	(8,966.69)	16,463.78	40,997.16	0.00	40,997.16	(49,963.85)	8,966.69	8,966.69	0.00	0.00
Subtotal Account Pool: 72		**103,406.34**	**103,406.34**	**23,949.78**	**62,570.08**	**0.00**	**62,570.08**	**40,836.26**	**44,831.16**	**44,831.16**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,541.55	52,541.55	70.97	1,306.65	0.00	1,306.65	51,234.90	8,629.71	8,629.71	10,526.73	10,526.73
Subtotal Account Pool: 76		**52,541.55**	**52,541.55**	**70.97**	**1,306.65**	**0.00**	**1,306.65**	**51,234.90**	**8,629.71**	**8,629.71**	**10,526.73**	**10,526.73**
Total Org: URLCKG		**267,202.40**	**267,202.40**	**24,249.71**	**68,091.84**	**0.00**	**68,091.84**	**199,110.56**	**81,298.76**	**81,298.76**	**44,483.95**	**44,483.95**
Total Fund: 14U579		**267,202.40**	**267,202.40**	**24,249.71**	**68,091.84**	**0.00**	**68,091.84**	**199,110.56**	**81,298.76**	**81,298.76**	**44,483.95**	**44,483.95**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U605 - Next Generation of Earth Explorers												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URLCKG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U605		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U779 - Regional Marine Science Wkshop												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,948.10)	(3,948.10)	0.00	0.00	0.00	0.00	(3,948.10)	3,948.10	3,948.10	0.00	0.00
611F60	Faculty NTT Research	(3,501.00)	(3,501.00)	0.00	0.00	0.00	0.00	(3,501.00)	1,927.41	1,927.41	1,573.59	1,573.59
611NZ0	Faculty Unallocated Budget(BudOnly)	6,010.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,439.10)**	**(1,439.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,439.10)**	**5,875.51**	**5,875.51**	**1,573.59**	**1,573.59**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(331.64)	(331.64)	0.00	0.00	0.00	0.00	(331.64)	331.64	331.64	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,176.61	1,176.61	0.00	0.00	0.00	0.00	1,176.61	813.37	813.37	642.02	642.02
Subtotal Account Pool: 65		**844.97**	**844.97**	**0.00**	**0.00**	**0.00**	**0.00**	**844.97**	**1,145.01**	**1,145.01**	**642.02**	**642.02**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,010.60)	(4,010.60)	0.00	0.00	0.00	0.00	(4,010.60)	1,346.34	1,346.34	2,664.26	2,664.26
711100	Supplies-General	(9.64)	(9.64)	0.00	0.00	0.00	0.00	(9.64)	0.00	0.00	9.64	9.64
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(85.31)	(85.31)	0.00	0.00	0.00	0.00	(85.31)	0.00	0.00	85.31	85.31
719000	Business Meals-Meetings-Non Travel	(6,500.80)	(6,500.80)	0.00	0.00	0.00	0.00	(6,500.80)	0.00	0.00	6,500.80	6,500.80
Subtotal Account Pool: 71		**593.65**	**593.65**	**0.00**	**0.00**	**0.00**	**0.00**	**593.65**	**1,346.34**	**1,346.34**	**9,260.01**	**9,260.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.07)	(1.07)	0.00	0.00	0.00	0.00	(1.07)	2,175.39	2,175.39	2,983.68	2,983.68
Subtotal Account Pool: 76		**(1.07)**	**(1.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.07)**	**2,175.39**	**2,175.39**	**2,983.68**	**2,983.68**
Total Org: URMPJP		**(1.55)**	**(1.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.55)**	**10,542.25**	**10,542.25**	**14,459.30**	**14,459.30**
Total Fund: 14U779		**(1.55)**	**(1.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.55)**	**10,542.25**	**10,542.25**	**14,459.30**	**14,459.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U841 - NEAGEP											
Org: URLCKG - PI Karen Graham			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URLCKG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U841	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U869 - INBRE												
Org: URRADM - Vice Provost for Research				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,916.80	17,541.04	0.00	17,541.04	(17,541.04)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	4,636.53	0.00	4,636.53	(4,636.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,234.00	22,234.00	0.00	0.00	0.00	0.00	22,234.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	558.53	3,002.09	0.00	3,002.09	(3,002.09)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,964.00	2,964.00	0.00	0.00	0.00	0.00	2,964.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,198.00**	**25,198.00**	**15,475.33**	**25,179.66**	**0.00**	**25,179.66**	**18.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,077.80	1,264.12	0.00	1,264.12	(1,264.12)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,624.00	4,624.00	248.92	3,392.45	0.00	3,392.45	1,231.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,624.00**	**4,624.00**	**1,326.72**	**4,656.57**	**0.00**	**4,656.57**	**(32.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,712.00	10,712.00	5,746.30	10,203.90	0.00	10,203.90	508.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,712.00**	**10,712.00**	**5,746.30**	**10,203.90**	**0.00**	**10,203.90**	**508.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRADM		**42,034.00**	**42,034.00**	**22,548.35**	**40,040.13**	**0.00**	**40,040.13**	**1,993.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U869		**42,034.00**	**42,034.00**	**22,548.35**	**40,040.13**	**0.00**	**40,040.13**	**1,993.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U877 - Teach the Teachers												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710	Travel	3,704.00	3,704.00	0.00	0.00	0.00	0.00	3,704.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	307.40	783.58	0.00	783.58	(783.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,704.00**	**3,704.00**	**307.40**	**783.58**	**0.00**	**783.58**	**2,920.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,296.00	1,296.00	107.59	274.25	0.00	274.25	1,021.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,296.00**	**1,296.00**	**107.59**	**274.25**	**0.00**	**274.25**	**1,021.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URLCKG		**5,000.00**	**5,000.00**	**414.99**	**1,057.83**	**0.00**	**1,057.83**	**3,942.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U877		**5,000.00**	**5,000.00**	**414.99**	**1,057.83**	**0.00**	**1,057.83**	**3,942.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZCLR - UNH Cost Sharing Clearing Fund												
Org: URROSR - Office of Sponsored Programs				**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,860,935.04	2,860,935.04	(67,335.87)	(451,067.75)	0.00	(451,067.75)	3,312,002.79	(438,457.32)	(441,054.60)	(430,529.21)	(430,569.14)
760399	F&A Expenditures-Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,860,935.04**	**2,860,935.04**	**(67,335.87)**	**(451,067.75)**	**0.00**	**(451,067.75)**	**3,312,002.79**	**(438,457.32)**	**(441,054.60)**	**(430,529.21)**	**(430,569.14)**
Total Org: URROSR		**2,860,935.04**	**2,860,935.04**	**(67,335.87)**	**(451,067.75)**	**0.00**	**(451,067.75)**	**3,312,002.79**	**(438,457.32)**	**(441,054.60)**	**(430,529.21)**	**(430,569.14)**
Total Fund: 14ZCLR		**2,860,935.04**	**2,860,935.04**	**(67,335.87)**	**(451,067.75)**	**0.00**	**(451,067.75)**	**3,312,002.79**	**(438,457.32)**	**(441,054.60)**	**(430,529.21)**	**(430,569.14)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: URRADM - Vice Provost for Research				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(154,245.12)	(154,245.12)	0.00	0.00	0.00	0.00	(154,245.12)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	42,984.20	42,984.20	0.00	0.00	0.00	0.00	42,984.20	0.00	0.00	0.00	0.00
617F10	Operating Staff	7,856.24	7,856.24	0.00	0.00	0.00	0.00	7,856.24	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(300.86)	(300.86)	0.00	0.00	0.00	0.00	(300.86)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(275.51)	(275.51)	0.00	0.00	0.00	0.00	(275.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,805.35)	(4,805.35)	0.00	0.00	0.00	0.00	(4,805.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,258.73	1,258.73	0.00	0.00	0.00	0.00	1,258.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(107,527.67)**	**(107,527.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,527.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,550.48	4,550.48	0.00	0.00	0.00	0.00	4,550.48	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(25.75)	(25.75)	0.00	0.00	0.00	0.00	(25.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,524.73**	**4,524.73**	**0.00**	**0.00**	**0.00**	**0.00**	**4,524.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	150.12	150.12	0.00	0.00	0.00	0.00	150.12	0.00	0.00	0.00	0.00
7101	Out of State Travel	(366.54)	(366.54)	0.00	0.00	0.00	0.00	(366.54)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	4,828.25	4,828.25	0.00	0.00	0.00	0.00	4,828.25	0.00	0.00	0.00	0.00
7130	Printing and Copying	8,609.15	8,609.15	0.00	0.00	0.00	0.00	8,609.15	0.00	0.00	0.00	0.00
7140	Postage	5,705.05	5,705.05	0.00	0.00	0.00	0.00	5,705.05	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	289.07	289.07	0.00	0.00	0.00	0.00	289.07	0.00	0.00	0.00	0.00
7170	Consulting	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(17,048.69)	(17,048.69)	0.00	0.00	0.00	0.00	(17,048.69)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,135.00	20,135.00	0.00	0.00	0.00	0.00	20,135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,943.41**	**21,943.41**	**0.00**	**0.00**	**0.00**	**0.00**	**21,943.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,285.18)	(3,285.18)	0.00	0.00	0.00	0.00	(3,285.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,285.18)**	**(3,285.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,285.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRADM		**(84,344.71)**	**(84,344.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,344.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(16,800.00)	(16,800.00)	0.00	0.00	0.00	0.00	(16,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,629.00)	(4,629.00)	0.00	0.00	0.00	0.00	(4,629.00)	0.00	0.00	0.00	0.00
615F10	PAT	(26,656.34)	(26,656.34)	0.00	0.00	0.00	0.00	(26,656.34)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(18,790.00)	(18,790.00)	0.00	0.00	0.00	0.00	(18,790.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(10,911.39)	(10,911.39)	0.00	0.00	0.00	0.00	(10,911.39)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(79,494.42)	(79,494.42)	0.00	0.00	0.00	0.00	(79,494.42)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(102.90)	(102.90)	0.00	0.00	0.00	0.00	(102.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(160,284.05)**	**(160,284.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(160,284.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(18,241.67)	(18,241.67)	0.00	0.00	0.00	0.00	(18,241.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(18,241.67)**	**(18,241.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,241.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,521.73)	(6,521.73)	0.00	0.00	0.00	0.00	(6,521.73)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,182.40)	(2,182.40)	0.00	0.00	0.00	0.00	(2,182.40)	0.00	0.00	0.00	0.00
7111	Supplies	(14,847.37)	(14,847.37)	0.00	0.00	0.00	0.00	(14,847.37)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,733.52)	(1,733.52)	0.00	0.00	0.00	0.00	(1,733.52)	0.00	0.00	0.00	0.00
7140	Postage	(1,019.28)	(1,019.28)	0.00	0.00	0.00	0.00	(1,019.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,614.44)	(7,614.44)	0.00	0.00	0.00	0.00	(7,614.44)	0.00	0.00	0.00	0.00
7180	Telecommunications	1,826.27	1,826.27	0.00	0.00	0.00	0.00	1,826.27	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(7,952.41)	(7,952.41)	0.00	0.00	0.00	0.00	(7,952.41)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(1,000.50)	(1,000.50)	0.00	0.00	0.00	0.00	(1,000.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(172,419.46)	(172,419.46)	0.00	0.00	0.00	0.00	(172,419.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(212,964.84)**	**(212,964.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212,964.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(4,745.50)	(4,745.50)	0.00	0.00	0.00	0.00	(4,745.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(4,745.50)**	**(4,745.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,745.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(80,141.63)	(80,141.63)	0.00	0.00	0.00	0.00	(80,141.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(80,141.63)**	**(80,141.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,141.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL		**(476,377.69)**	**(476,377.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(476,377.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(560,722.40)**	**(560,722.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(560,722.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZRNH - Restricted Rev Adjustment											
Org: URRADM - Vice Provost for Research			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	(29,925.55)	(29,925.55)	0.00	(29,925.55)	0.00	(29,925.55)	0.00	29,925.55	29,925.55	0.00	0.00
Subtotal Account Pool: 61	**(29,925.55)**	**(29,925.55)**	**0.00**	**(29,925.55)**	**0.00**	**(29,925.55)**	**0.00**	**29,925.55**	**29,925.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(12,628.60)	(12,628.60)	0.00	(12,628.60)	0.00	(12,628.60)	0.00	12,628.60	12,628.60	0.00	0.00
Subtotal Account Pool: 65	**(12,628.60)**	**(12,628.60)**	**0.00**	**(12,628.60)**	**0.00**	**(12,628.60)**	**0.00**	**12,628.60**	**12,628.60**	**0.00**	**0.00**
Total Org: URRADM	**(42,554.15)**	**(42,554.15)**	**0.00**	**(42,554.15)**	**0.00**	**(42,554.15)**	**0.00**	**42,554.15**	**42,554.15**	**0.00**	**0.00**
Total Fund: 14ZRNH	**(42,554.15)**	**(42,554.15)**	**0.00**	**(42,554.15)**	**0.00**	**(42,554.15)**	**0.00**	**42,554.15**	**42,554.15**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C070 - Communications Program - CS											
Org: URSGSA - PI Steven Adams			**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	81,403.00	81,403.00	0.00	0.00	0.00	0.00	81,403.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**81,403.00**	**81,403.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,403.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	35,697.00	35,697.00	0.00	0.00	0.00	0.00	35,697.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**35,697.00**	**35,697.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,697.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	40,048.00	40,048.00	0.00	0.00	0.00	0.00	40,048.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**40,048.00**	**40,048.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,048.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA	**157,148.00**	**157,148.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157,148.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C070	**157,148.00**	**157,148.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157,148.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C074 - 2006-08 Sea Grant Program - CS											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	82,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**82,000.00**	**82,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	35,960.00	35,960.00	0.00	0.00	0.00	0.00	35,960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**35,960.00**	**35,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,960.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	40,342.00	40,342.00	0.00	0.00	0.00	0.00	40,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**40,342.00**	**40,342.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,342.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP	**158,302.00**	**158,302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,302.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C074	**158,302.00**	**158,302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,302.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C092 - Tidal Marsh Soils - CS											
Org: URMPGM - PI Gregg Moore			**Org Mgr: Moore, Gregg E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(6,552.74)	(6,552.74)	0.00	0.00	0.00	0.00	(6,552.74)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,552.74	6,552.74	0.00	0.00	0.00	0.00	6,552.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPGM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C092	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C162 - UNH Undistributed Salaries												
Org: URROSR - Office of Sponsored Programs				**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,807.69)	(2,807.69)	0.00	0.00	0.00	0.00	(2,807.69)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(2,127.40)	(2,127.40)	0.00	0.00	0.00	0.00	(2,127.40)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	39.62	39.62	0.00	0.00	0.00	0.00	39.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,895.47)**	**(4,895.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,895.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,519.65)	(1,519.65)	0.00	0.00	0.00	0.00	(1,519.65)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,519.64)**	**(1,519.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,519.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URROSR		**(6,415.11)**	**(6,415.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,415.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C162		**(6,415.11)**	**(6,415.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,415.11)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C205 - 2001 Sea Grant:cost Shar -Cost Sh												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(112,244.00)	(112,244.00)	0.00	0.00	0.00	0.00	(112,244.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	159,072.00	159,072.00	0.00	0.00	0.00	0.00	159,072.00	0.00	0.00	0.00	0.00
615F10	PAT	(48,966.56)	(48,966.56)	0.00	0.00	0.00	0.00	(48,966.56)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,233.36	15,233.36	0.00	0.00	0.00	0.00	15,233.36	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,056.00)	(4,056.00)	0.00	0.00	0.00	0.00	(4,056.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,120.73)	(6,120.73)	0.00	0.00	0.00	0.00	(6,120.73)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,626.00	4,626.00	0.00	0.00	0.00	0.00	4,626.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,544.07**	**7,544.07**	**0.00**	**0.00**	**0.00**	**0.00**	**7,544.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,787.39	8,787.39	0.00	0.00	0.00	0.00	8,787.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,787.39**	**8,787.39**	**0.00**	**0.00**	**0.00**	**0.00**	**8,787.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	164,020.00	164,020.00	0.00	0.00	0.00	0.00	164,020.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(68,741.01)	(68,741.01)	0.00	0.00	0.00	0.00	(68,741.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**95,278.99**	**95,278.99**	**0.00**	**0.00**	**0.00**	**0.00**	**95,278.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**111,610.45**	**111,610.45**	**0.00**	**0.00**	**0.00**	**0.00**	**111,610.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C205		**111,610.45**	**111,610.45**	**0.00**	**0.00**	**0.00**	**0.00**	**111,610.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C265 - 2002 Cost Share												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(77,803.51)	(77,803.51)	0.00	0.00	0.00	0.00	(77,803.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	131,729.00	131,729.00	0.00	0.00	0.00	0.00	131,729.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(10,247.49)	(10,247.49)	0.00	0.00	0.00	0.00	(10,247.49)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,283.00	6,283.00	0.00	0.00	0.00	0.00	6,283.00	0.00	0.00	0.00	0.00
615F10	PAT	(46,719.38)	(46,719.38)	0.00	0.00	0.00	0.00	(46,719.38)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,183.00	20,183.00	0.00	0.00	0.00	0.00	20,183.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,858.00)	(4,858.00)	0.00	0.00	0.00	0.00	(4,858.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	0.00	15,372.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,938.62**	**33,938.62**	**0.00**	**0.00**	**0.00**	**0.00**	**33,938.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,947.75	11,947.75	0.00	0.00	0.00	0.00	11,947.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(860.79)	(860.79)	0.00	0.00	0.00	0.00	(860.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,086.96**	**11,086.96**	**0.00**	**0.00**	**0.00**	**0.00**	**11,086.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	65,700.00	65,700.00	0.00	0.00	0.00	0.00	65,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,874.00	7,874.00	0.00	0.00	0.00	0.00	7,874.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,874.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	97,279.33	97,279.33	0.00	0.00	0.00	0.00	97,279.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**97,279.33**	**97,279.33**	**0.00**	**0.00**	**0.00**	**0.00**	**97,279.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**215,878.91**	**215,878.91**	**0.00**	**0.00**	**0.00**	**0.00**	**215,878.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C265		**215,878.91**	**215,878.91**	**0.00**	**0.00**	**0.00**	**0.00**	**215,878.91**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C267 - Great Bay Systemwide Monitoring												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C267		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C305 - FY 2003 SG Cost Share on-campus												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,199.00	46,199.00	0.00	0.00	0.00	0.00	46,199.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,912.00)	(1,912.00)	0.00	0.00	0.00	0.00	(1,912.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,165.00	3,165.00	0.00	0.00	0.00	0.00	3,165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,452.00**	**47,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,452.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,555.00	18,555.00	0.00	0.00	0.00	0.00	18,555.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(156.78)	(156.78)	0.00	0.00	0.00	0.00	(156.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,398.22**	**18,398.22**	**0.00**	**0.00**	**0.00**	**0.00**	**18,398.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,125.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,125.00**	**2,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,305.06	33,305.06	0.00	0.00	0.00	0.00	33,305.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,305.06**	**33,305.06**	**0.00**	**0.00**	**0.00**	**0.00**	**33,305.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**104,280.28**	**104,280.28**	**0.00**	**0.00**	**0.00**	**0.00**	**104,280.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C305		**104,280.28**	**104,280.28**	**0.00**	**0.00**	**0.00**	**0.00**	**104,280.28**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C309 - FY 2003 SG Cost Share off-campus											
Org: URSGAB - PI Ann Bucklin			**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	0.00	38,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**38,150.00**	**38,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	0.00	14,913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**14,913.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	0.00	13,796.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB	**66,859.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C309	**66,859.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C310 - FY 2003 SG Cost Share OSA												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,400.82)	(11,400.82)	0.00	0.00	0.00	0.00	(11,400.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	0.00	26,240.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,370.00	27,370.00	0.00	0.00	0.00	0.00	27,370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,209.18**	**42,209.18**	**0.00**	**0.00**	**0.00**	**0.00**	**42,209.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,452.68	16,452.68	0.00	0.00	0.00	0.00	16,452.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,452.68**	**16,452.68**	**0.00**	**0.00**	**0.00**	**0.00**	**16,452.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,184.72	18,184.72	0.00	0.00	0.00	0.00	18,184.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,184.72**	**18,184.72**	**0.00**	**0.00**	**0.00**	**0.00**	**18,184.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**76,846.58**	**76,846.58**	**0.00**	**0.00**	**0.00**	**0.00**	**76,846.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C310		**76,846.58**	**76,846.58**	**0.00**	**0.00**	**0.00**	**0.00**	**76,846.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C360 - Sea Grant 2004-2006 (Prog Mgt)												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(27,376.93)	(27,376.93)	0.00	0.00	0.00	0.00	(27,376.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,235.00	28,235.00	0.00	0.00	0.00	0.00	28,235.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(27,497.64)	(27,497.64)	0.00	0.00	0.00	0.00	(27,497.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,280.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**640.43**	**640.43**	**0.00**	**0.00**	**0.00**	**0.00**	**640.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(401.83)	(401.83)	0.00	0.00	0.00	0.00	(401.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(401.83)**	**(401.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(401.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	74.45	74.45	0.00	0.00	0.00	0.00	74.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**74.45**	**74.45**	**0.00**	**0.00**	**0.00**	**0.00**	**74.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(238.75)	(238.75)	0.00	0.00	0.00	0.00	(238.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(238.75)**	**(238.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(238.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**74.30**	**74.30**	**0.00**	**0.00**	**0.00**	**0.00**	**74.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C360		**74.30**	**74.30**	**0.00**	**0.00**	**0.00**	**0.00**	**74.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C361 - Sea Grant 2004-2006 (Prog Mgt)												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	0.00	22,802.00	0.00	0.00	0.00	0.00
615F10	PAT	(15,508.94)	(15,508.94)	0.00	0.00	0.00	0.00	(15,508.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,843.00	21,843.00	0.00	0.00	0.00	0.00	21,843.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,136.06**	**29,136.06**	**0.00**	**0.00**	**0.00**	**0.00**	**29,136.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,852.89	11,852.89	0.00	0.00	0.00	0.00	11,852.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,852.89**	**11,852.89**	**0.00**	**0.00**	**0.00**	**0.00**	**11,852.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,706.56	12,706.56	0.00	0.00	0.00	0.00	12,706.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,706.56**	**12,706.56**	**0.00**	**0.00**	**0.00**	**0.00**	**12,706.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA		**53,695.51**	**53,695.51**	**0.00**	**0.00**	**0.00**	**0.00**	**53,695.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C361		**53,695.51**	**53,695.51**	**0.00**	**0.00**	**0.00**	**0.00**	**53,695.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C393 - CS State Wide Monitoring Pgrm												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	0.00	19,425.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(12,894.77)	(12,894.77)	0.00	0.00	0.00	0.00	(12,894.77)	0.00	0.00	0.00	0.00
615F10	PAT	(9,970.10)	(9,970.10)	0.00	0.00	0.00	0.00	(9,970.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	0.00	8,468.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	0.00	1,469.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,497.13**	**6,497.13**	**0.00**	**0.00**	**0.00**	**0.00**	**6,497.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,695.23	2,695.23	0.00	0.00	0.00	0.00	2,695.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,695.23**	**2,695.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,695.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	0.00	6,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,767.97	4,767.97	0.00	0.00	0.00	0.00	4,767.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,767.97**	**4,767.97**	**0.00**	**0.00**	**0.00**	**0.00**	**4,767.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**20,144.33**	**20,144.33**	**0.00**	**0.00**	**0.00**	**0.00**	**20,144.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C393		**20,144.33**	**20,144.33**	**0.00**	**0.00**	**0.00**	**0.00**	**20,144.33**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C419 - UNH Monitoring Pennock											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C419	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C431 - UNH NEAGEP Project Cost Share												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(38,494.11)	(38,494.11)	0.00	0.00	0.00	0.00	(38,494.11)	13,032.30	13,032.30	8,451.71	8,451.71
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	83.00	0.00	83.00	(83.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(8,078.52)	(8,078.52)	0.00	0.00	0.00	0.00	(8,078.52)	8,078.52	8,078.52	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	434.41	0.00	434.41	(434.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	75,500.00	75,500.00	0.00	0.00	0.00	0.00	75,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,927.37**	**28,927.37**	**0.00**	**517.41**	**0.00**	**517.41**	**28,409.96**	**21,110.82**	**21,110.82**	**8,451.71**	**8,451.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,546.54	10,546.54	0.00	218.34	0.00	218.34	10,328.20	8,908.71	8,908.71	3,447.80	3,447.80
Subtotal Account Pool: 65		**10,546.54**	**10,546.54**	**0.00**	**218.34**	**0.00**	**218.34**	**10,328.20**	**8,908.71**	**8,908.71**	**3,447.80**	**3,447.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,547.28	12,547.28	0.00	228.09	0.00	228.09	12,319.19	9,306.10	9,306.10	3,688.79	3,688.79
Subtotal Account Pool: 76		**12,547.28**	**12,547.28**	**0.00**	**228.09**	**0.00**	**228.09**	**12,319.19**	**9,306.10**	**9,306.10**	**3,688.79**	**3,688.79**
Total Org: URLCKG		**52,021.19**	**52,021.19**	**0.00**	**963.84**	**0.00**	**963.84**	**51,057.35**	**39,325.63**	**39,325.63**	**15,588.30**	**15,588.30**
Total Fund: 15C431		**52,021.19**	**52,021.19**	**0.00**	**963.84**	**0.00**	**963.84**	**51,057.35**	**39,325.63**	**39,325.63**	**15,588.30**	**15,588.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C464 - EPA Monitoring												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C464		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C481 - 2006-07 Great Bay NERR Program - CS											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	30,537.00	30,537.00	0.00	0.00	0.00	0.00	30,537.00	0.00	0.00	0.00	0.00
615F10 PAT	(6,672.02)	(6,672.02)	0.00	0.00	0.00	0.00	(6,672.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**23,864.98**	**23,864.98**	**0.00**	**0.00**	**0.00**	**0.00**	**23,864.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	10,614.76	10,614.76	0.00	0.00	0.00	0.00	10,614.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**10,614.76**	**10,614.76**	**0.00**	**0.00**	**0.00**	**0.00**	**10,614.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,791.01	11,791.01	0.00	0.00	0.00	0.00	11,791.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**11,791.01**	**11,791.01**	**0.00**	**0.00**	**0.00**	**0.00**	**11,791.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP	**46,270.75**	**46,270.75**	**0.00**	**0.00**	**0.00**	**0.00**	**46,270.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C481	**46,270.75**	**46,270.75**	**0.00**	**0.00**	**0.00**	**0.00**	**46,270.75**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C490 - NH Estuaries Project Year 11											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support											
717000 Consulting-General	440,500.00	440,500.00	0.00	0.00	0.00	0.00	440,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**440,500.00**	**440,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**440,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	52,100.00	52,100.00	0.00	0.00	0.00	0.00	52,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**52,100.00**	**52,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH	**492,600.00**	**492,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**492,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C490	**492,600.00**	**492,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**492,600.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C506 - 2007 NHEP Estuarine Monitoring - CS											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	10,262.00	10,262.00	0.00	0.00	0.00	0.00	10,262.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,260.00	4,260.00	0.00	0.00	0.00	0.00	4,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**14,522.00**	**14,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,954.00	5,954.00	0.00	0.00	0.00	0.00	5,954.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,954.00**	**5,954.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,954.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	17,024.00	17,024.00	0.00	0.00	0.00	0.00	17,024.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**17,024.00**	**17,024.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,024.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP	**37,500.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C506	**37,500.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C518 - 2007-08 GRB NERR SWMP Pgrm - CS												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C518		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C530 - Administrative - CS											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	383,000.00	383,000.00	0.00	0.00	0.00	0.00	383,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**383,000.00**	**383,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**383,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH	**413,000.00**	**413,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**413,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C530	**413,000.00**	**413,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**413,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C553 - Program Management - CS											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	57,810.00	57,810.00	0.00	0.00	0.00	0.00	57,810.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**61,510.00**	**61,510.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,510.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	26,406.00	26,406.00	0.00	0.00	0.00	0.00	26,406.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**26,406.00**	**26,406.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,406.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	30,067.00	30,067.00	0.00	0.00	0.00	0.00	30,067.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**30,067.00**	**30,067.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,067.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP	**117,983.00**	**117,983.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,983.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C553	**117,983.00**	**117,983.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,983.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C554 - Communications and Info Progrm - CS											
Org: URSGSA - PI Steven Adams			**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	36,316.00	36,316.00	0.00	0.00	0.00	0.00	36,316.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**36,316.00**	**36,316.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,316.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	15,590.00	15,590.00	0.00	0.00	0.00	0.00	15,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**15,590.00**	**15,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,590.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	13,496.00	13,496.00	0.00	0.00	0.00	0.00	13,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**13,496.00**	**13,496.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,496.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA	**65,402.00**	**65,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,402.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C554	**65,402.00**	**65,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,402.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C587 - 2008-09 GRB NERR SWMP Program - CS											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	7,003.00	7,003.00	0.00	0.00	0.00	0.00	7,003.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**7,003.00**	**7,003.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,003.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,102.00	3,102.00	0.00	0.00	0.00	0.00	3,102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,102.00**	**3,102.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,102.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,456.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,456.00**	**3,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,456.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP	**13,561.00**	**13,561.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,561.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C587	**13,561.00**	**13,561.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,561.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C616 - Program Management - CS												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	60,410.00	60,410.00	0.00	0.00	0.00	0.00	60,410.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,866.00	3,866.00	0.00	0.00	0.00	0.00	3,866.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**64,276.00**	**64,276.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,276.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,594.00	27,594.00	0.00	0.00	0.00	0.00	27,594.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,594.00**	**27,594.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,594.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,043.00	54,043.00	0.00	0.00	0.00	0.00	54,043.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**54,043.00**	**54,043.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,043.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**145,913.00**	**145,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145,913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C616		**145,913.00**	**145,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145,913.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C621 - Communications and Info Progrm - CS											
Org: URSGSA - PI Steven Adams			**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	41,910.00	41,910.00	0.00	0.00	0.00	0.00	41,910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**41,910.00**	**41,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,910.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	18,566.00	18,566.00	0.00	0.00	0.00	0.00	18,566.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**18,566.00**	**18,566.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,566.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	15,724.00	15,724.00	0.00	0.00	0.00	0.00	15,724.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**15,724.00**	**15,724.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,724.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA	**76,200.00**	**76,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C621	**76,200.00**	**76,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,200.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C626 - 2009 PREP Estuarine Monitoring - CS											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	12,514.00	12,514.00	0.00	0.00	0.00	0.00	12,514.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**12,514.00**	**12,514.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,514.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,480.00	5,480.00	0.00	0.00	0.00	0.00	5,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,480.00**	**5,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	8,099.00	8,099.00	0.00	0.00	0.00	0.00	8,099.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**8,099.00**	**8,099.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,099.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP	**26,093.00**	**26,093.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,093.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C626 - 2009 PREP Estuarine Monitoring - CS											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C626	**26,093.00**	**26,093.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,093.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C630 - Regional Marine Science Wkshop - CS											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(3,832.99)	(3,832.99)	0.00	0.00	0.00	0.00	(3,832.99)	3,832.99	3,832.99	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,067.01**	**3,067.01**	**0.00**	**0.00**	**0.00**	**0.00**	**3,067.01**	**3,832.99**	**3,832.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,404.46	1,404.46	0.00	0.00	0.00	0.00	1,404.46	1,617.54	1,617.54	0.00	0.00
Subtotal Account Pool: 65	**1,404.46**	**1,404.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1,404.46**	**1,617.54**	**1,617.54**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,160.87	1,160.87	0.00	0.00	0.00	0.00	1,160.87	1,417.13	1,417.13	0.00	0.00
Subtotal Account Pool: 76	**1,160.87**	**1,160.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,160.87**	**1,417.13**	**1,417.13**	**0.00**	**0.00**
Total Org: URMPJP	**5,632.34**	**5,632.34**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.34**	**6,867.66**	**6,867.66**	**0.00**	**0.00**
Total Fund: 15C630	**5,632.34**	**5,632.34**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.34**	**6,867.66**	**6,867.66**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C650 - ADVANCE												
Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,959.49)	(6,959.49)	0.00	9,520.46	0.00	9,520.46	(16,479.95)	6,959.49	6,959.49	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(13,032.30)	(13,032.30)	0.00	13,292.97	0.00	13,292.97	(26,325.27)	13,032.30	13,032.30	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	434.41	0.00	434.41	(434.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	247,200.00	247,200.00	0.00	0.00	0.00	0.00	247,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**227,208.21**	**227,208.21**	**0.00**	**23,247.84**	**0.00**	**23,247.84**	**203,960.37**	**19,991.79**	**19,991.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(574.89)	(574.89)	0.00	675.94	0.00	675.94	(1,250.83)	574.89	574.89	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	100,552.40	100,552.40	0.00	6,085.45	0.00	6,085.45	94,466.95	5,499.60	5,499.60	0.00	0.00
Subtotal Account Pool: 65		**99,977.51**	**99,977.51**	**0.00**	**6,761.39**	**0.00**	**6,761.39**	**93,216.12**	**6,074.49**	**6,074.49**	**0.00**	**0.00**
Total Org: URRLCT		**327,185.72**	**327,185.72**	**0.00**	**30,009.23**	**0.00**	**30,009.23**	**297,176.49**	**26,066.28**	**26,066.28**	**0.00**	**0.00**
Total Fund: 15C650		**327,185.72**	**327,185.72**	**0.00**	**30,009.23**	**0.00**	**30,009.23**	**297,176.49**	**26,066.28**	**26,066.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C654 - 2009-10 GB SWMP - CS												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,342.00	7,342.00	0.00	0.00	0.00	0.00	7,342.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,424.78)	(7,424.78)	0.00	0.00	0.00	0.00	(7,424.78)	7,424.78	7,424.78	0.00	0.00
Subtotal Account Pool: 61		**(82.78)**	**(82.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82.78)**	**7,424.78**	**7,424.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	78.80	78.80	0.00	0.00	0.00	0.00	78.80	3,137.20	3,137.20	0.00	0.00
Subtotal Account Pool: 65		**78.80**	**78.80**	**0.00**	**0.00**	**0.00**	**0.00**	**78.80**	**3,137.20**	**3,137.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.17)	(1.17)	0.00	0.00	0.00	0.00	(1.17)	3,612.17	3,612.17	0.00	0.00
Subtotal Account Pool: 76		**(1.17)**	**(1.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.17)**	**3,612.17**	**3,612.17**	**0.00**	**0.00**
Total Org: URMPJP		**(5.15)**	**(5.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.15)**	**14,174.15**	**14,174.15**	**0.00**	**0.00**
Total Fund: 15C654		**(5.15)**	**(5.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.15)**	**14,174.15**	**14,174.15**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C660 - PREP Year 14 (2010) Admin - CS											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	66,880.00	66,880.00	0.00	0.00	0.00	0.00	66,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**66,880.00**	**66,880.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,880.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH	**66,880.00**	**66,880.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,880.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C660	**66,880.00**	**66,880.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,880.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C679 - Program Management - CS												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	60,588.00	60,588.00	0.00	0.00	0.00	0.00	60,588.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(23,431.34)	(23,431.34)	0.00	36,674.96	0.00	36,674.96	(60,106.30)	23,431.34	23,431.34	0.00	0.00
617BLG	Operating Staff-Longevity	(22.69)	(22.69)	0.00	(2.29)	0.00	(2.29)	(20.40)	22.69	22.69	0.00	0.00
617F10	Operating Staff	(1,409.71)	(1,409.71)	0.00	2,031.89	0.00	2,031.89	(3,441.60)	1,409.71	1,409.71	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	0.00	3,462.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,186.26**	**39,186.26**	**0.00**	**38,704.56**	**0.00**	**38,704.56**	**481.70**	**24,863.74**	**24,863.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1.88)	(1.88)	0.00	(0.16)	0.00	(0.16)	(1.72)	1.88	1.88	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,794.66	16,794.66	0.00	17,186.46	0.00	17,186.46	(391.80)	10,497.34	10,497.34	0.00	0.00
Subtotal Account Pool: 65		**16,792.78**	**16,792.78**	**0.00**	**17,186.30**	**0.00**	**17,186.30**	**(393.52)**	**10,499.22**	**10,499.22**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,144.87	19,144.87	0.00	19,114.57	0.00	19,114.57	30.30	12,094.13	12,094.13	0.00	0.00
Subtotal Account Pool: 76		**19,144.87**	**19,144.87**	**0.00**	**19,114.57**	**0.00**	**19,114.57**	**30.30**	**12,094.13**	**12,094.13**	**0.00**	**0.00**
Total Org: URSGJP		**75,123.91**	**75,123.91**	**0.00**	**75,005.43**	**0.00**	**75,005.43**	**118.48**	**47,457.09**	**47,457.09**	**0.00**	**0.00**
Total Fund: 15C679		**75,123.91**	**75,123.91**	**0.00**	**75,005.43**	**0.00**	**75,005.43**	**118.48**	**47,457.09**	**47,457.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C690 - Communications and Info												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,976.00	41,976.00	0.00	0.00	0.00	0.00	41,976.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,461.47)	(16,461.47)	0.00	24,622.08	0.00	24,622.08	(41,083.55)	16,461.47	16,461.47	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	320.04	0.00	320.04	(320.04)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,514.53**	**25,514.53**	**0.00**	**25,017.12**	**0.00**	**25,017.12**	**497.41**	**16,461.47**	**16,461.47**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.33	0.00	5.33	(5.33)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,929.26	10,929.26	0.00	11,067.24	0.00	11,067.24	(137.98)	6,956.74	6,956.74	0.00	0.00
Subtotal Account Pool: 65		**10,929.26**	**10,929.26**	**0.00**	**11,072.57**	**0.00**	**11,072.57**	**(143.31)**	**6,956.74**	**6,956.74**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,475.35	9,475.35	0.00	9,383.32	0.00	9,383.32	92.03	6,088.65	6,088.65	0.00	0.00
Subtotal Account Pool: 76		**9,475.35**	**9,475.35**	**0.00**	**9,383.32**	**0.00**	**9,383.32**	**92.03**	**6,088.65**	**6,088.65**	**0.00**	**0.00**
Total Org: URSGSA		**45,919.14**	**45,919.14**	**0.00**	**45,473.01**	**0.00**	**45,473.01**	**446.13**	**29,506.86**	**29,506.86**	**0.00**	**0.00**
Total Fund: 15C690		**45,919.14**	**45,919.14**	**0.00**	**45,473.01**	**0.00**	**45,473.01**	**446.13**	**29,506.86**	**29,506.86**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C695 - 2010 PREP Estuarine Monitoring - CS											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	12,571.00	12,571.00	0.00	0.00	0.00	0.00	12,571.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	12,511.80	0.00	12,511.80	(12,511.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**12,571.00**	**12,571.00**	**0.00**	**12,511.80**	**0.00**	**12,511.80**	**59.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,393.00	5,393.00	0.00	5,554.91	0.00	5,554.91	(161.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,393.00**	**5,393.00**	**0.00**	**5,554.91**	**0.00**	**5,554.91**	**(161.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	8,263.00	8,263.00	0.00	8,130.02	0.00	8,130.02	132.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**8,263.00**	**8,263.00**	**0.00**	**8,130.02**	**0.00**	**8,130.02**	**132.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP	**26,227.00**	**26,227.00**	**0.00**	**26,196.73**	**0.00**	**26,196.73**	**30.27**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C695 - 2010 PREP Estuarine Monitoring - CS											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C695	**26,227.00**	**26,227.00**	**0.00**	**26,196.73**	**0.00**	**26,196.73**	**30.27**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C699 - 2010-11 Great Bay SWMP - CS												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	1,922.19	20,889.26	0.00	20,889.26	(20,889.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,329.00	7,329.00	0.00	0.00	0.00	0.00	7,329.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,429.00**	**28,429.00**	**1,922.19**	**20,889.26**	**0.00**	**20,889.26**	**7,539.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,196.00	12,196.00	856.67	9,278.54	0.00	9,278.54	2,917.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,196.00**	**12,196.00**	**856.67**	**9,278.54**	**0.00**	**9,278.54**	**2,917.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,519.00	15,519.00	1,061.52	11,524.05	0.00	11,524.05	3,994.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,519.00**	**15,519.00**	**1,061.52**	**11,524.05**	**0.00**	**11,524.05**	**3,994.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**56,144.00**	**56,144.00**	**3,840.38**	**41,691.85**	**0.00**	**41,691.85**	**14,452.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C699		**56,144.00**	**56,144.00**	**3,840.38**	**41,691.85**	**0.00**	**41,691.85**	**14,452.15**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C730 - 2010 Aquaculture Ext Enhance - CS											
Org: URSGKL - PI Ken LaValley - Sea Grant			**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,210.00	2,210.00	0.00	0.00	0.00	0.00	2,210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,210.00**	**2,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,875.00**	**1,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGKL	**9,085.00**	**9,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,085.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C730	**9,085.00**	**9,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,085.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C744 - Program Management 2 - CS												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	60,649.00	60,649.00	0.00	0.00	0.00	0.00	60,649.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	5,615.97	25,271.05	0.00	25,271.05	(25,271.05)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	40.25	48.05	0.00	48.05	(48.05)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,523.28	3,416.69	0.00	3,416.69	(3,416.69)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,465.00	3,465.00	0.00	0.00	0.00	0.00	3,465.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**64,114.00**	**64,114.00**	**8,179.50**	**28,735.79**	**0.00**	**28,735.79**	**35,378.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.86	3.42	0.00	3.42	(3.42)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	27,505.00	27,505.00	3,623.27	12,747.05	0.00	12,747.05	14,757.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,505.00**	**27,505.00**	**3,626.13**	**12,750.47**	**0.00**	**12,750.47**	**14,754.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,334.00	31,334.00	4,037.49	14,188.22	0.00	14,188.22	17,145.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,334.00**	**31,334.00**	**4,037.49**	**14,188.22**	**0.00**	**14,188.22**	**17,145.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**122,953.00**	**122,953.00**	**15,843.12**	**55,674.48**	**0.00**	**55,674.48**	**67,278.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C744		**122,953.00**	**122,953.00**	**15,843.12**	**55,674.48**	**0.00**	**55,674.48**	**67,278.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CRUS - Undistributed Sal for Research & PS												
Org: URRRCM - VP Research RCM				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(3,533.78)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(3,533.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,569.01)	(14.76)	0.00	(14.76)	14.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(1,569.01)**	**(14.76)**	**0.00**	**(14.76)**	**14.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRRCM		**0.00**	**0.00**	**(5,102.79)**	**(14.76)**	**0.00**	**(14.76)**	**14.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CRUS		**0.00**	**0.00**	**(5,102.79)**	**(14.76)**	**0.00**	**(14.76)**	**14.76**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P017 - Equipment-Dept Commerce Noaa												
Org: URIGPR - Facilities Equipment				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,499.80)	(5,499.80)	0.00	0.00	0.00	0.00	(5,499.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,100.40)**	**(7,100.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,100.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29.03	29.03	0.00	0.00	0.00	0.00	29.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(491.05)	(491.05)	0.00	0.00	0.00	0.00	(491.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(462.02)**	**(462.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(462.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(153.25)	(153.25)	0.00	0.00	0.00	0.00	(153.25)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(121.00)	(121.00)	0.00	0.00	0.00	0.00	(121.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(384.22)	(384.22)	0.00	0.00	0.00	0.00	(384.22)	0.00	0.00	0.00	0.00
7111	Supplies	(193,958.86)	(193,958.86)	0.00	0.00	0.00	0.00	(193,958.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,704.77	2,704.77	0.00	0.00	0.00	0.00	2,704.77	0.00	0.00	0.00	0.00
7112	Research Supplies	(21,345.52)	(21,345.52)	0.00	0.00	0.00	0.00	(21,345.52)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,695.87)	(2,695.87)	0.00	0.00	0.00	0.00	(2,695.87)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(597.38)	(597.38)	0.00	0.00	0.00	0.00	(597.38)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8.90)	(8.90)	0.00	0.00	0.00	0.00	(8.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23,615.86)	(23,615.86)	0.00	0.00	0.00	0.00	(23,615.86)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(241,376.09)**	**(241,376.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(241,376.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,818.94	3,818.94	0.00	0.00	0.00	0.00	3,818.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,818.94**	**3,818.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,818.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	(6,599.00)	(6,599.00)	0.00	0.00	0.00	0.00	(6,599.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(6,599.00)**	**(6,599.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,599.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIGPR		**(251,718.57)**	**(251,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(251,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P017		**(251,718.57)**	**(251,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(251,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P018 - Equipment-Dept Commerce Noaa												
Org: URIGPR - Facilities Equipment				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
7100	In-State Travel	(254.51)	(254.51)	0.00	0.00	0.00	0.00	(254.51)	0.00	0.00	0.00	0.00
710000	In-State Travel	(153.99)	(153.99)	0.00	0.00	0.00	0.00	(153.99)	0.00	0.00	0.00	0.00
7111	Supplies	(20.74)	(20.74)	0.00	0.00	0.00	0.00	(20.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,562.16)	(2,562.16)	0.00	0.00	0.00	0.00	(2,562.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(414.34)	(414.34)	0.00	0.00	0.00	0.00	(414.34)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	1,074.88	1,074.88	0.00	0.00	0.00	0.00	1,074.88	0.00	0.00	0.00	0.00
71C6	Insurance	(1,917.12)	(1,917.12)	0.00	0.00	0.00	0.00	(1,917.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,347.98)**	**(4,347.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,347.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(11,813.51)	(11,813.51)	0.00	0.00	0.00	0.00	(11,813.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(11,813.51)**	**(11,813.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,813.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIGPR		**(16,161.49)**	**(16,161.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,161.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P018		**(16,161.49)**	**(16,161.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,161.49)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P063 - 2004-05 CineMar - PI												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,560.00	11,560.00	0.00	0.00	0.00	0.00	11,560.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,456.91)	(11,456.91)	0.00	0.00	0.00	0.00	(11,456.91)	0.00	0.00	11,456.91	11,456.91
61CPHX	Part Time Hourly	(1,746.70)	(1,746.70)	0.00	0.00	0.00	0.00	(1,746.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,643.61)**	**(1,643.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,643.61)**	**0.00**	**0.00**	**11,456.91**	**11,456.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	446.57	446.57	0.00	0.00	0.00	0.00	446.57	0.00	0.00	4,674.43	4,674.43
65YP10	Nonstatus Benefit Distr (Fica)	(144.99)	(144.99)	0.00	0.00	0.00	0.00	(144.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**301.58**	**301.58**	**0.00**	**0.00**	**0.00**	**0.00**	**301.58**	**0.00**	**0.00**	**4,674.43**	**4,674.43**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,351.08	20,351.08	0.00	0.00	0.00	0.00	20,351.08	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(20,351.08)	(20,351.08)	0.00	0.00	0.00	0.00	(20,351.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,342.11	1,342.11	0.00	0.00	0.00	0.00	1,342.11	0.00	0.00	5,516.93	5,516.93
Subtotal Account Pool: 76		**1,342.11**	**1,342.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,342.11**	**0.00**	**0.00**	**5,516.93**	**5,516.93**
Total Org: URCIRL		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**21,648.27**	**21,648.27**
Total Fund: 15P063		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**21,648.27**	**21,648.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P070 - AMAC 2007 Program Admin - PI												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,571.34)	(23,571.34)	0.00	0.00	0.00	0.00	(23,571.34)	3,656.02	3,656.02	19,915.32	19,915.32
61CPEX	Part Time Salary	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	0.00	0.00	1,650.00	1,650.00
61CPHX	Part Time Hourly	(8,482.50)	(8,482.50)	0.00	0.00	0.00	0.00	(8,482.50)	0.00	0.00	8,482.50	8,482.50
Subtotal Account Pool: 61		**(33,703.84)**	**(33,703.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,703.84)**	**3,656.02**	**3,656.02**	**30,047.82**	**30,047.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9,668.27)	(9,668.27)	0.00	0.00	0.00	0.00	(9,668.27)	1,542.81	1,542.81	8,125.46	8,125.46
65YP10	Nonstatus Benefit Distr (Fica)	(851.13)	(851.13)	0.00	0.00	0.00	0.00	(851.13)	0.00	0.00	851.13	851.13
Subtotal Account Pool: 65		**(10,519.40)**	**(10,519.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,519.40)**	**1,542.81**	**1,542.81**	**8,976.59**	**8,976.59**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(172.84)	(172.84)	0.00	0.00	0.00	0.00	(172.84)	0.00	0.00	172.84	172.84
710300	Conference Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
7112	Research Supplies	61,685.75	61,685.75	0.00	0.00	0.00	0.00	61,685.75	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,460.87)	(6,460.87)	0.00	0.00	0.00	0.00	(6,460.87)	(207.79)	(207.79)	6,668.66	6,668.66
713000	Printing & Copying-General	(17.13)	(17.13)	0.00	0.00	0.00	0.00	(17.13)	0.00	0.00	17.13	17.13
714000	Postage-General	(4.95)	(4.95)	0.00	0.00	0.00	0.00	(4.95)	0.00	0.00	4.95	4.95
716000	Maintenance & Repairs-General	(424.00)	(424.00)	0.00	0.00	0.00	0.00	(424.00)	0.00	0.00	424.00	424.00
716100	Rentals & Leases-General	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	900.00	900.00
717200	Other Professional Services-General	(7,050.00)	(7,050.00)	0.00	0.00	0.00	0.00	(7,050.00)	0.00	0.00	7,050.00	7,050.00
718002	Telecom-Fixed (Basic Phone Service)	(397.71)	(397.71)	0.00	0.00	0.00	0.00	(397.71)	0.00	0.00	397.71	397.71
718006	Telecom-Cellular Phones	(1,845.85)	(1,845.85)	0.00	0.00	0.00	0.00	(1,845.85)	0.00	0.00	1,845.85	1,845.85
718016	Telecom-Usage (Tolls)	(73.34)	(73.34)	0.00	0.00	0.00	0.00	(73.34)	0.00	0.00	73.34	73.34
719000	Business Meals-Meetings-Non Travel	(23.95)	(23.95)	0.00	0.00	0.00	0.00	(23.95)	0.00	0.00	23.95	23.95
Subtotal Account Pool: 71		**44,225.11**	**44,225.11**	**0.00**	**0.00**	**0.00**	**0.00**	**44,225.11**	**(207.79)**	**(207.79)**	**17,668.43**	**17,668.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	1,706.92	1,706.92	19,389.06	19,389.06
Subtotal Account Pool: 76		**(0.13)**	**(0.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.13)**	**1,706.92**	**1,706.92**	**19,389.06**	**19,389.06**
Total Org: URCIRL		**1.74**	**1.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1.74**	**6,697.96**	**6,697.96**	**76,081.90**	**76,081.90**
Total Fund: 15P070		**1.74**	**1.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1.74**	**6,697.96**	**6,697.96**	**76,081.90**	**76,081.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P078 - Subaward												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(3,342.00)	(3,342.00)	0.00	0.00	0.00	0.00	(3,342.00)	0.00	0.00	3,342.00	3,342.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,658.00**	**1,658.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,658.00**	**0.00**	**0.00**	**3,342.00**	**3,342.00**
Account Pool: 73 - Subcontracts												
730005	Subcontracts 05	(1,658.00)	(1,658.00)	0.00	0.00	0.00	0.00	(1,658.00)	0.00	0.00	1,658.00	1,658.00
Subtotal Account Pool: 73		**(1,658.00)**	**(1,658.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,658.00)**	**0.00**	**0.00**	**1,658.00**	**1,658.00**
Total Org: URMPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Total Fund: 15P078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PIRD - IRC OSR Administration - PI												
Org: URROSR - Office of Sponsored Programs				**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,828.55	19,828.55	0.00	0.00	0.00	0.00	19,828.55	0.00	0.00	0.00	0.00
615F10	PAT	14,379.42	14,379.42	0.00	0.00	0.00	0.00	14,379.42	26,999.92	26,999.92	12,517.21	12,517.21
61CBHO	Part Time - Overtime	(85.50)	(85.50)	0.00	0.00	0.00	0.00	(85.50)	85.50	85.50	0.00	0.00
61CPEX	Part Time Salary	111,254.89	111,254.89	0.00	0.00	0.00	0.00	111,254.89	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,748.00)	(2,748.00)	0.00	0.00	0.00	0.00	(2,748.00)	2,748.00	2,748.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	267.03	0.00	267.03	(267.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,990.00)	(1,990.00)	0.00	0.00	0.00	0.00	(1,990.00)	1,990.00	1,990.00	0.00	0.00
Subtotal Account Pool: 61		**140,639.36**	**140,639.36**	**0.00**	**267.03**	**0.00**	**267.03**	**140,372.33**	**31,823.42**	**31,823.42**	**12,517.21**	**12,517.21**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(7.18)	(7.18)	0.00	18.96	0.00	18.96	(26.14)	7.18	7.18	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,829.07	6,829.07	0.00	0.00	0.00	0.00	6,829.07	11,400.78	11,400.78	5,109.94	5,109.94
65YP10	Nonstatus Benefit Distr (Fica)	(230.84)	(230.84)	0.00	0.00	0.00	0.00	(230.84)	230.84	230.84	0.00	0.00
Subtotal Account Pool: 65		**6,591.05**	**6,591.05**	**0.00**	**18.96**	**0.00**	**18.96**	**6,572.09**	**11,638.80**	**11,638.80**	**5,109.94**	**5,109.94**
Account Pool: 71 - Support												
7111	Supplies	18,916.56	18,916.56	0.00	0.00	0.00	0.00	18,916.56	0.00	0.00	0.00	0.00
711100	Supplies-General	(8,684.05)	(8,684.05)	0.00	0.00	0.00	0.00	(8,684.05)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(45.22)	(45.22)	0.00	0.00	0.00	0.00	(45.22)	45.22	45.22	0.00	0.00
Subtotal Account Pool: 71		**10,187.29**	**10,187.29**	**0.00**	**0.00**	**0.00**	**0.00**	**10,187.29**	**45.22**	**45.22**	**0.00**	**0.00**
Total Org: URROSR		**157,417.70**	**157,417.70**	**0.00**	**285.99**	**0.00**	**285.99**	**157,131.71**	**43,507.44**	**43,507.44**	**17,627.15**	**17,627.15**
Total Fund: 15PIRD		**157,417.70**	**157,417.70**	**0.00**	**285.99**	**0.00**	**285.99**	**157,131.71**	**43,507.44**	**43,507.44**	**17,627.15**	**17,627.15**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166078 - NH Estuatries Project												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.18)	(0.18)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**(0.18)**
Total Org: URMPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**(0.18)**
Total Fund: 166078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**(0.18)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166079 - Subawards (off-campus)												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48	1.48
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.48**	**1.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**0.60**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730013	Subcontracts 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,719.40	23,719.40
730050	Subcontracts 50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,719.40**	**23,719.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,744.30	4,744.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,744.30**	**4,744.30**
Total Org: URMPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,465.78**	**28,465.78**
Total Fund: 166079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,465.78**	**28,465.78**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166080 - Estuarine Monitoring Activities												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166090 - EPA Holding											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support											
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166090	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166104 - NHEP Year 10												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(111,536.47)	(111,536.47)	0.00	0.00	0.00	0.00	(111,536.47)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	109,615.00	109,615.00	0.00	0.00	0.00	0.00	109,615.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(485.29)	(485.29)	0.00	0.00	0.00	0.00	(485.29)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,406.76)**	**(1,406.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,406.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34.87	34.87	0.00	0.00	0.00	0.00	34.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**34.87**	**34.87**	**0.00**	**0.00**	**0.00**	**0.00**	**34.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(188.48)	(188.48)	0.00	0.00	0.00	0.00	(188.48)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,028.21)	(1,028.21)	0.00	0.00	0.00	0.00	(1,028.21)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,344.66)	(4,344.66)	0.00	0.00	0.00	0.00	(4,344.66)	0.00	0.00	0.00	0.00
7111	Supplies	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,546.49)	(4,546.49)	0.00	0.00	0.00	0.00	(4,546.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(543.30)	(543.30)	0.00	0.00	0.00	0.00	(543.30)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,295.80)	(1,295.80)	0.00	0.00	0.00	0.00	(1,295.80)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,923.30)	(1,923.30)	0.00	0.00	0.00	0.00	(1,923.30)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(368.89)	(368.89)	0.00	0.00	0.00	0.00	(368.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,309.36)	(2,309.36)	0.00	0.00	0.00	0.00	(2,309.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,371.89**	**1,371.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,371.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.49	0.49	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166104		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166106 - Year 10 University Projects												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
711200	Research Supplies	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	880.00	880.00
717000	Consulting-General	(37,085.85)	(37,085.85)	0.00	0.00	0.00	0.00	(37,085.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(41,334.52)	(41,334.52)	0.00	0.00	0.00	0.00	(41,334.52)	0.00	0.00	820.80	820.80
Subtotal Account Pool: 71		**(79,300.37)**	**(79,300.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,300.37)**	**0.00**	**0.00**	**1,700.80**	**1,700.80**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	225,380.00	225,380.00	0.00	0.00	0.00	0.00	225,380.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(5,300.00)	(5,300.00)	0.00	0.00	0.00	0.00	(5,300.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(23,952.00)	(23,952.00)	0.00	0.00	0.00	0.00	(23,952.00)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(22,500.00)	(22,500.00)	0.00	0.00	0.00	0.00	(22,500.00)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(60,118.11)	(60,118.11)	0.00	0.00	0.00	0.00	(60,118.11)	0.00	0.00	8,746.00	8,746.00
730050	Subcontracts 50	(33,775.97)	(33,775.97)	0.00	0.00	0.00	0.00	(33,775.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**79,733.92**	**79,733.92**	**0.00**	**0.00**	**0.00**	**0.00**	**79,733.92**	**0.00**	**0.00**	**8,746.00**	**8,746.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(409.69)	(409.69)	0.00	0.00	0.00	0.00	(409.69)	0.00	0.00	340.16	340.16
Subtotal Account Pool: 76		**(409.69)**	**(409.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(409.69)**	**0.00**	**0.00**	**340.16**	**340.16**
Total Org: URMPJH		**23.86**	**23.86**	**0.00**	**0.00**	**0.00**	**0.00**	**23.86**	**0.00**	**0.00**	**10,786.96**	**10,786.96**
Total Fund: 166106		**23.86**	**23.86**	**0.00**	**0.00**	**0.00**	**0.00**	**23.86**	**0.00**	**0.00**	**10,786.96**	**10,786.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166110 - NHEP Monitoring Activities												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,178.10	10,178.10
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,178.10**	**10,178.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.27	847.27
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**847.27**	**847.27**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,205.08	2,205.08
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,205.08**	**2,205.08**
Total Org: URMPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,230.45**	**13,230.45**
Total Fund: 166110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,230.45**	**13,230.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166116 - NH EP Year 11 Admin												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(153,135.12)	(153,135.12)	0.00	0.00	0.00	0.00	(153,135.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	152,821.00	152,821.00	0.00	0.00	0.00	0.00	152,821.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(700.10)	(700.10)	0.00	0.00	0.00	0.00	(700.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,014.22)**	**(1,014.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,014.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	946.79	946.79	0.00	0.00	0.00	0.00	946.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**946.79**	**946.79**	**0.00**	**0.00**	**0.00**	**0.00**	**946.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(716.58)	(716.58)	0.00	0.00	0.00	0.00	(716.58)	0.00	0.00	208.42	208.42
710100	Out-of-State Travel	(2,400.65)	(2,400.65)	0.00	0.00	0.00	0.00	(2,400.65)	0.00	0.00	551.06	551.06
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(51.56)	(51.56)	0.00	0.00	0.00	0.00	(51.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	(17,250.00)	(17,250.00)	0.00	0.00	0.00	0.00	(17,250.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,195.64)	(5,195.64)	0.00	0.00	0.00	0.00	(5,195.64)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(446.62)	(446.62)	0.00	0.00	0.00	0.00	(446.62)	0.00	0.00	0.00	0.00
714000	Postage-General	(949.82)	(949.82)	0.00	0.00	0.00	0.00	(949.82)	0.00	0.00	0.00	0.00
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,633.40)	(1,633.40)	0.00	0.00	0.00	0.00	(1,633.40)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(297.57)	(297.57)	0.00	0.00	0.00	0.00	(297.57)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(106.61)	(106.61)	0.00	0.00	0.00	0.00	(106.61)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(318.50)	(318.50)	0.00	0.00	0.00	0.00	(318.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**68.05**	**68.05**	**0.00**	**0.00**	**0.00**	**0.00**	**68.05**	**0.00**	**0.00**	**759.48**	**759.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.49)	(0.49)	0.00	0.00	0.00	0.00	(0.49)	0.00	0.00	151.89	151.89
Subtotal Account Pool: 76		**(0.49)**	**(0.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.49)**	**0.00**	**0.00**	**151.89**	**151.89**
Total Org: URMPJH		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**911.37**	**911.37**
Total Fund: 166116		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**911.37**	**911.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166117 - NH EP Yr 11 Subawards												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
7112	Research Supplies	22,412.00	22,412.00	0.00	0.00	0.00	0.00	22,412.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(718.75)	(718.75)	0.00	0.00	0.00	0.00	(718.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,062.14)	(3,062.14)	0.00	0.00	0.00	0.00	(3,062.14)	167.03	167.03	0.00	0.00
714000	Postage-General	(229.45)	(229.45)	0.00	0.00	0.00	0.00	(229.45)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(654.00)	(654.00)	0.00	0.00	0.00	0.00	(654.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(27,608.54)	(27,608.54)	0.00	0.00	0.00	0.00	(27,608.54)	4,719.00	4,719.00	12,701.74	12,701.74
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,088.00)	(1,088.00)	0.00	0.00	0.00	0.00	(1,088.00)	1,088.00	1,088.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(110.68)	(110.68)	0.00	0.00	0.00	0.00	(110.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,059.56)**	**(21,059.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,059.56)**	**5,974.03**	**5,974.03**	**12,701.74**	**12,701.74**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(8,519.61)	(8,519.61)	0.00	0.00	0.00	0.00	(8,519.61)	0.00	0.00	8,519.61	8,519.61
730003	Subcontracts 03	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	7,500.00	7,500.00
730004	Subcontracts 04	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(8,920.31)	(8,920.31)	0.00	0.00	0.00	0.00	(8,920.31)	0.00	0.00	1,474.00	1,474.00
730006	Subcontracts 06	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
730007	Subcontracts 07	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	1,875.00	1,875.00	1,625.00	1,625.00
730009	Subcontracts 09	(42,000.00)	(42,000.00)	0.00	0.00	0.00	0.00	(42,000.00)	42,000.00	42,000.00	0.00	0.00
Subtotal Account Pool: 73		**20,810.08**	**20,810.08**	**0.00**	**0.00**	**0.00**	**0.00**	**20,810.08**	**43,875.00**	**43,875.00**	**24,118.61**	**24,118.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	254.71	254.71	0.00	0.00	0.00	0.00	254.71	6,569.81	6,569.81	7,364.07	7,364.07
Subtotal Account Pool: 76		**254.71**	**254.71**	**0.00**	**0.00**	**0.00**	**0.00**	**254.71**	**6,569.81**	**6,569.81**	**7,364.07**	**7,364.07**
Total Org: URMPJH		**5.23**	**5.23**	**0.00**	**0.00**	**0.00**	**0.00**	**5.23**	**56,418.84**	**56,418.84**	**44,184.42**	**44,184.42**
Total Fund: 166117		**5.23**	**5.23**	**0.00**	**0.00**	**0.00**	**0.00**	**5.23**	**56,418.84**	**56,418.84**	**44,184.42**	**44,184.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166126 - NH EP Yr 11 Subawards no F&A											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166126	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166129 - 2007 NHEP Estuarine Monitoring												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,173.88)	(9,173.88)	0.00	0.00	0.00	0.00	(9,173.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,584.00	7,584.00	0.00	0.00	0.00	0.00	7,584.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,222.03)	(7,222.03)	0.00	0.00	0.00	0.00	(7,222.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,005.00	7,005.00	0.00	0.00	0.00	0.00	7,005.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,486.91)**	**(1,486.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,486.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(491.23)	(491.23)	0.00	0.00	0.00	0.00	(491.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(491.23)**	**(491.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(491.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,557.15)	(7,557.15)	0.00	0.00	0.00	0.00	(7,557.15)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8.35)	(8.35)	0.00	0.00	0.00	0.00	(8.35)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(566.36)	(566.36)	0.00	0.00	0.00	0.00	(566.36)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,710.00	5,710.00	0.00	0.00	0.00	0.00	5,710.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,978.14**	**1,978.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,978.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166129		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166130 - Nutrient Criteria Development												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,223.37	1,223.37
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.15	8,000.15
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,023.52**	**10,023.52**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.02	672.02
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.59	825.59
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,497.61**	**1,497.61**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,304.22	2,304.22
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,304.22**	**2,304.22**
Total Org: URMPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,825.35**	**13,825.35**
Total Fund: 166130		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,825.35**	**13,825.35**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166133 - Subaward												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	650.00	650.00
711200	Research Supplies	(12,405.72)	(12,405.72)	0.00	1,074.63	0.00	1,074.63	(13,480.35)	1,832.10	1,832.10	10,543.62	10,543.62
713000	Printing & Copying-General	(12,805.17)	(12,805.17)	0.00	10,073.77	0.00	10,073.77	(22,878.94)	3,446.84	3,446.84	9,358.33	9,358.33
714000	Postage-General	(1,371.43)	(1,371.43)	0.00	51.54	0.00	51.54	(1,422.97)	799.48	799.48	571.95	571.95
714020	Postage-Labeling	(634.87)	(634.87)	0.00	71.82	0.00	71.82	(706.69)	371.71	371.71	263.16	263.16
716100	Rentals & Leases-General	0.00	0.00	0.00	334.53	0.00	334.53	(334.53)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
717000	Consulting-General	(7,075.00)	(7,075.00)	0.00	0.00	0.00	0.00	(7,075.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(42,026.85)	(42,026.85)	5,446.00	5,696.00	0.00	5,696.00	(47,722.85)	10,150.74	10,150.74	22,170.01	22,170.01
717214	Oth Prof Ser-ServProvAgmt gt $9,999	55,007.90	55,007.90	0.00	0.00	0.00	0.00	55,007.90	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(20,052.00)	(13,285.13)	0.00	1,320.00	0.00	1,320.00	(14,605.13)	13,285.13	13,285.13	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(133.50)	(133.50)	0.00	640.63	0.00	640.63	(774.13)	0.00	0.00	133.50	133.50
Subtotal Account Pool: 71		**(42,836.64)**	**(36,069.77)**	**5,446.00**	**19,388.92**	**0.00**	**19,388.92**	**(55,458.69)**	**29,886.00**	**29,886.00**	**44,380.57**	**44,380.57**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	177,435.10	177,435.10	0.00	0.00	0.00	0.00	177,435.10	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(53,977.13)	(53,977.13)	0.00	0.00	0.00	0.00	(53,977.13)	0.00	0.00	44,339.97	44,339.97
730003	Subcontracts 03	(9,075.00)	(9,075.00)	0.00	0.00	0.00	0.00	(9,075.00)	0.00	0.00	9,075.00	9,075.00
730004	Subcontracts 04	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	1,691.69	1,691.69	3,308.31	3,308.31
730005	Subcontracts 05	(3,242.00)	(3,242.00)	0.00	0.00	0.00	0.00	(3,242.00)	0.00	0.00	3,242.00	3,242.00
730006	Subcontracts 06	(3,915.00)	(3,915.00)	0.00	0.00	0.00	0.00	(3,915.00)	0.00	0.00	3,915.00	3,915.00
730007	Subcontracts 07	(45,000.00)	(45,000.00)	0.00	0.00	0.00	0.00	(45,000.00)	13,872.42	13,872.42	31,127.58	31,127.58
730008	Subcontracts 08	(1,290.00)	(1,290.00)	0.00	0.00	0.00	0.00	(1,290.00)	1,290.00	1,290.00	0.00	0.00
Subtotal Account Pool: 73		**55,935.97**	**55,935.97**	**0.00**	**0.00**	**0.00**	**0.00**	**55,935.97**	**16,854.11**	**16,854.11**	**95,007.86**	**95,007.86**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,537.10	3,537.10	1,089.20	3,877.77	0.00	3,877.77	(340.67)	6,573.52	6,573.52	20,856.73	20,856.73
Subtotal Account Pool: 76		**3,537.10**	**3,537.10**	**1,089.20**	**3,877.77**	**0.00**	**3,877.77**	**(340.67)**	**6,573.52**	**6,573.52**	**20,856.73**	**20,856.73**
Total Org: URMPJH		**16,636.43**	**23,403.30**	**6,535.20**	**23,266.69**	**0.00**	**23,266.69**	**136.61**	**53,313.63**	**53,313.63**	**160,245.16**	**160,245.16**
Total Fund: 166133		**16,636.43**	**23,403.30**	**6,535.20**	**23,266.69**	**0.00**	**23,266.69**	**136.61**	**53,313.63**	**53,313.63**	**160,245.16**	**160,245.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166134 - UNH Awards											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	(6,667.00)	(6,667.00)	0.00	0.00	0.00	0.00	(6,667.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**(6,667.00)**	**(6,667.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,667.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,667.00	6,667.00	0.00	0.00	0.00	0.00	6,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,667.00**	**6,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166134	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166136 - Administrative												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(74,825.25)	(74,825.25)	0.00	0.00	0.00	0.00	(74,825.25)	0.00	0.00	48,054.88	48,054.88
615NZ0	PAT Unallocated Budget (Bud Only)	75,500.00	75,500.00	0.00	0.00	0.00	0.00	75,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(772.20)	(772.20)	0.00	0.00	0.00	0.00	(772.20)	0.00	0.00	263.20	263.20
61SNZ0	Student Labor Unallocated(Bud Only)	545.00	545.00	0.00	0.00	0.00	0.00	545.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,052.45)**	**(2,052.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,052.45)**	**0.00**	**0.00**	**48,318.08**	**48,318.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	374.01	374.01	0.00	0.00	0.00	0.00	374.01	0.00	0.00	19,606.37	19,606.37
65YP10	Nonstatus Benefit Distr (Fica)	(207.50)	(207.50)	0.00	0.00	0.00	0.00	(207.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**166.51**	**166.51**	**0.00**	**0.00**	**0.00**	**0.00**	**166.51**	**0.00**	**0.00**	**19,606.37**	**19,606.37**
Account Pool: 71 - Support												
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(983.23)	(983.23)	0.00	0.00	0.00	0.00	(983.23)	0.00	0.00	754.45	754.45
710100	Out-of-State Travel	(3,205.59)	(3,205.59)	0.00	0.00	0.00	0.00	(3,205.59)	0.00	0.00	2,342.59	2,342.59
710300	Conference Registration Fees	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	200.00	200.00
711120	Supplies-Sets, Scene Shop & Paint	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	700.00	700.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,701.80)	(1,701.80)	0.00	0.00	0.00	0.00	(1,701.80)	0.00	0.00	1,516.31	1,516.31
713000	Printing & Copying-General	(615.50)	(615.50)	0.00	0.00	0.00	0.00	(615.50)	0.00	0.00	127.70	127.70
714000	Postage-General	(1,087.31)	(1,087.31)	0.00	0.00	0.00	0.00	(1,087.31)	0.00	0.00	891.15	891.15
714020	Postage-Labeling	(118.21)	(118.21)	0.00	0.00	0.00	0.00	(118.21)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(26.96)	(26.96)	0.00	0.00	0.00	0.00	(26.96)	0.00	0.00	26.96	26.96
718002	Telecom-Fixed (Basic Phone Service)	(1,279.08)	(1,279.08)	0.00	0.00	0.00	0.00	(1,279.08)	0.00	0.00	1,279.08	1,279.08
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	89.81	89.81
718016	Telecom-Usage (Tolls)	(226.83)	(226.83)	0.00	0.00	0.00	0.00	(226.83)	0.00	0.00	226.83	226.83
719000	Business Meals-Meetings-Non Travel	(1,979.80)	(1,979.80)	0.00	0.00	0.00	0.00	(1,979.80)	0.00	0.00	1,611.56	1,611.56
Subtotal Account Pool: 71		**1,885.88**	**1,885.88**	**0.00**	**0.00**	**0.00**	**0.00**	**1,885.88**	**0.00**	**0.00**	**9,766.44**	**9,766.44**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	15,538.08	15,538.08
Subtotal Account Pool: 76		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**15,538.08**	**15,538.08**
Total Org: URMPJH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**93,228.97**	**93,228.97**
Total Fund: 166136		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**93,228.97**	**93,228.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166140 - Transaction Grant Program											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,857.00	30,857.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,857.00**	**30,857.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,171.40	6,171.40
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,171.40**	**6,171.40**
Total Org: URMPJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,028.40**	**37,028.40**
Total Fund: 166140	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,028.40**	**37,028.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166142 - Estuarine Monitoring-Pennock												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,019.74)	(7,019.74)	0.00	0.00	0.00	0.00	(7,019.74)	0.00	0.00	7,019.74	7,019.74
615NZ0	PAT Unallocated Budget (Bud Only)	6,902.00	6,902.00	0.00	0.00	0.00	0.00	6,902.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(117.74)**	**(117.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(117.74)**	**0.00**	**0.00**	**7,019.74**	**7,019.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	193.93	193.93	0.00	0.00	0.00	0.00	193.93	0.00	0.00	2,864.07	2,864.07
Subtotal Account Pool: 65		**193.93**	**193.93**	**0.00**	**0.00**	**0.00**	**0.00**	**193.93**	**0.00**	**0.00**	**2,864.07**	**2,864.07**
Account Pool: 71 - Support												
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,666.18)	(5,666.18)	0.00	0.00	0.00	0.00	(5,666.18)	0.00	0.00	5,666.18	5,666.18
716125	Rentals-Vehicles incl Marine	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(76.18)**	**(76.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76.18)**	**0.00**	**0.00**	**5,666.18**	**5,666.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,110.00	3,110.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,110.00**	**3,110.00**
Total Org: URMPJP		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**18,659.99**	**18,659.99**
Total Fund: 166142		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**18,659.99**	**18,659.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166150 - NHEP Year 13 Work Plan (2009)												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(157,972.18)	(157,972.18)	0.00	0.00	0.00	0.00	(157,972.18)	42,038.72	42,038.72	115,933.46	115,933.46
615NZ0	PAT Unallocated Budget (Bud Only)	162,696.00	162,696.00	0.00	0.00	0.00	0.00	162,696.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,143.50)	(1,143.50)	0.00	0.00	0.00	0.00	(1,143.50)	613.25	613.25	530.25	530.25
61SNWS	College Work Study	(2,803.72)	(2,803.72)	0.00	0.00	0.00	0.00	(2,803.72)	1,489.12	1,489.12	1,314.60	1,314.60
Subtotal Account Pool: 61		**776.60**	**776.60**	**0.00**	**0.00**	**0.00**	**0.00**	**776.60**	**44,141.09**	**44,141.09**	**117,778.31**	**117,778.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,016.71	1,016.71	0.00	0.00	0.00	0.00	1,016.71	17,760.02	17,760.02	47,319.27	47,319.27
Subtotal Account Pool: 65		**1,016.71**	**1,016.71**	**0.00**	**0.00**	**0.00**	**0.00**	**1,016.71**	**17,760.02**	**17,760.02**	**47,319.27**	**47,319.27**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,703.75)	(1,703.75)	0.00	0.00	0.00	0.00	(1,703.75)	1,397.95	1,397.95	305.80	305.80
710100	Out-of-State Travel	(3,413.00)	(3,413.00)	0.00	0.00	0.00	0.00	(3,413.00)	1,375.85	1,375.85	2,037.15	2,037.15
710300	Conference Registration Fees	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	300.00	300.00	900.00	900.00
710400	Student or Non-Emp Travel	(2,140.62)	(2,140.62)	0.00	0.00	0.00	0.00	(2,140.62)	2,060.82	2,060.82	79.80	79.80
711120	Supplies-Sets, Scene Shop & Paint	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,710.29)	(2,710.29)	0.00	0.00	0.00	0.00	(2,710.29)	2,363.13	2,363.13	347.16	347.16
713000	Printing & Copying-General	(578.70)	(578.70)	0.00	0.00	0.00	0.00	(578.70)	433.23	433.23	145.47	145.47
714000	Postage-General	(411.97)	(411.97)	0.00	0.00	0.00	0.00	(411.97)	262.86	262.86	149.11	149.11
714020	Postage-Labeling	(146.63)	(146.63)	0.00	0.00	0.00	0.00	(146.63)	73.05	73.05	73.58	73.58
716125	Rentals-Vehicles incl Marine	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
718002	Telecom-Fixed (Basic Phone Service)	(1,421.20)	(1,421.20)	0.00	0.00	0.00	0.00	(1,421.20)	994.84	994.84	426.36	426.36
718016	Telecom-Usage (Tolls)	(291.12)	(291.12)	0.00	0.00	0.00	0.00	(291.12)	177.88	177.88	113.24	113.24
719000	Business Meals-Meetings-Non Travel	(1,531.99)	(1,531.99)	0.00	0.00	0.00	0.00	(1,531.99)	1,327.68	1,327.68	204.31	204.31
Subtotal Account Pool: 71		**(1,789.27)**	**(1,789.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,789.27)**	**11,967.29**	**11,967.29**	**4,821.98**	**4,821.98**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.46	0.46	0.00	0.00	0.00	0.00	0.46	14,773.67	14,773.67	33,983.87	33,983.87
Subtotal Account Pool: 76		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**14,773.67**	**14,773.67**	**33,983.87**	**33,983.87**
Total Org: URMPJH		**4.50**	**4.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4.50**	**88,642.07**	**88,642.07**	**203,903.43**	**203,903.43**
Total Fund: 166150		**4.50**	**4.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4.50**	**88,642.07**	**88,642.07**	**203,903.43**	**203,903.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166151 - Year 13 Subaward Fund												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,753.00	0.00	4,753.00	(4,753.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,753.00**	**0.00**	**4,753.00**	**(4,753.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	154.44	0.00	154.44	(154.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	570.30	0.00	570.30	(570.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	1,275.00	1,275.00	0.00	0.00
7112	Research Supplies	72,549.00	72,549.00	0.00	0.00	0.00	0.00	72,549.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,664.00)	(5,664.00)	942.50	961.00	0.00	961.00	(6,625.00)	5,649.00	5,649.00	15.00	15.00
713000	Printing & Copying-General	(68.90)	(68.90)	0.00	0.00	0.00	0.00	(68.90)	68.90	68.90	0.00	0.00
716100	Rentals & Leases-General	(400.00)	(400.00)	0.00	1,505.00	0.00	1,505.00	(1,905.00)	0.00	0.00	400.00	400.00
716125	Rentals-Vehicles incl Marine	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	720.00	720.00	0.00	0.00
717200	Other Professional Services-General	(35,930.85)	(35,930.85)	0.00	0.00	0.00	0.00	(35,930.85)	35,930.85	35,930.85	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(11,062.00)	(11,062.00)	5,000.00	10,000.00	0.00	10,000.00	(21,062.00)	11,062.00	11,062.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(114.49)	(114.49)	0.00	160.47	0.00	160.47	(274.96)	114.49	114.49	0.00	0.00
Subtotal Account Pool: 71		**17,313.76**	**17,313.76**	**5,942.50**	**13,351.21**	**0.00**	**13,351.21**	**3,962.55**	**54,820.24**	**54,820.24**	**415.00**	**415.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	101,433.00	101,433.00	0.00	0.00	0.00	0.00	101,433.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(39,392.30)	(39,392.30)	0.00	0.00	0.00	0.00	(39,392.30)	29,590.47	29,590.47	9,801.83	9,801.83
730003	Subcontracts 03	(8,000.00)	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(5,001.29)	(5,001.29)	0.00	0.00	0.00	0.00	(5,001.29)	5,001.29	5,001.29	0.00	0.00
730005	Subcontracts 05	(8,000.00)	(2,949.38)	0.00	5,050.62	0.00	5,050.62	(8,000.00)	2,949.38	2,949.38	0.00	0.00
730006	Subcontracts 06	(8,000.00)	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(7,975.00)	0.00	0.00	7,975.00	0.00	7,975.00	(7,975.00)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(9,500.00)	(8,410.00)	0.00	1,090.00	0.00	1,090.00	(9,500.00)	8,410.00	8,410.00	0.00	0.00
730009	Subcontracts 09	(16,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	8,000.00	8,000.00	0.00	0.00
Subtotal Account Pool: 73		**(435.59)**	**37,680.03**	**0.00**	**30,115.62**	**0.00**	**30,115.62**	**7,564.41**	**53,951.14**	**53,951.14**	**9,801.83**	**9,801.83**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,999.36	2,999.36	1,188.50	9,643.96	0.00	9,643.96	(6,644.60)	23,797.64	23,797.64	0.00	0.00
Subtotal Account Pool: 76		**2,999.36**	**2,999.36**	**1,188.50**	**9,643.96**	**0.00**	**9,643.96**	**(6,644.60)**	**23,797.64**	**23,797.64**	**0.00**	**0.00**
Total Org: URMPJH		**19,877.53**	**57,993.15**	**7,131.00**	**57,863.79**	**0.00**	**57,863.79**	**129.36**	**132,569.02**	**132,569.02**	**10,216.83**	**10,216.83**
Total Fund: 166151		**19,877.53**	**57,993.15**	**7,131.00**	**57,863.79**	**0.00**	**57,863.79**	**129.36**	**132,569.02**	**132,569.02**	**10,216.83**	**10,216.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166152 - Year 13 UNH PI Fund												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
7112	Research Supplies	(48,451.00)	(48,451.00)	0.00	0.00	0.00	0.00	(48,451.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	48,451.00	48,451.00	0.00	0.00	0.00	0.00	48,451.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166152		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166158 - Land Conservation Projects												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
7112	Research Supplies	26,350.00	26,350.00	0.00	0.00	0.00	0.00	26,350.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(26,350.00)	(26,350.00)	0.00	0.00	0.00	0.00	(26,350.00)	7,327.27	7,327.27	19,022.73	19,022.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,327.27**	**7,327.27**	**19,022.73**	**19,022.73**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,465.45	1,465.45	3,804.55	3,804.55
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,465.45**	**1,465.45**	**3,804.55**	**3,804.55**
Total Org: URMPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,792.72**	**8,792.72**	**22,827.28**	**22,827.28**
Total Fund: 166158		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,792.72**	**8,792.72**	**22,827.28**	**22,827.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166163 - 2009 PREP Estuarine Monitoring												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,395.00	7,395.00	0.00	0.00	0.00	0.00	7,395.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,319.94)	(7,319.94)	0.00	0.22	0.00	0.22	(7,320.16)	5,401.82	5,401.82	1,918.12	1,918.12
Subtotal Account Pool: 61		**75.06**	**75.06**	**0.00**	**0.22**	**0.00**	**0.22**	**74.84**	**5,401.82**	**5,401.82**	**1,918.12**	**1,918.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	177.72	177.72	0.00	0.10	0.00	0.10	177.62	2,279.69	2,279.69	782.59	782.59
Subtotal Account Pool: 65		**177.72**	**177.72**	**0.00**	**0.10**	**0.00**	**0.10**	**177.62**	**2,279.69**	**2,279.69**	**782.59**	**782.59**
Account Pool: 71 - Support												
7112	Research Supplies	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,926.57)	(2,926.57)	0.00	0.00	0.00	0.00	(2,926.57)	2,926.57	2,926.57	0.00	0.00
716000	Maintenance & Repairs-General	(2,976.00)	(2,976.00)	0.00	0.00	0.00	0.00	(2,976.00)	2,976.00	2,976.00	0.00	0.00
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(252.57)**	**(252.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(252.57)**	**5,902.57**	**5,902.57**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.85)	(1.85)	0.00	0.06	0.00	0.06	(1.91)	2,716.71	2,716.71	540.14	540.14
Subtotal Account Pool: 76		**(1.85)**	**(1.85)**	**0.00**	**0.06**	**0.00**	**0.06**	**(1.91)**	**2,716.71**	**2,716.71**	**540.14**	**540.14**
Total Org: URMPJP		**(1.64)**	**(1.64)**	**0.00**	**0.38**	**0.00**	**0.38**	**(2.02)**	**16,300.79**	**16,300.79**	**3,240.85**	**3,240.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166163 - 2009 PREP Estuarine Monitoring											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166163	**(1.64)**	**(1.64)**	**0.00**	**0.38**	**0.00**	**0.38**	**(2.02)**	**16,300.79**	**16,300.79**	**3,240.85**	**3,240.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166168 - PREP Year 14 (2010) Admin												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(118,372.48)	(118,372.48)	0.00	60,883.56	0.00	60,883.56	(179,256.04)	118,372.48	118,372.48	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	1,067.22	0.00	1,067.22	(1,067.22)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	182,700.00	182,700.00	0.00	0.00	0.00	0.00	182,700.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,430.00)	(2,430.00)	0.00	450.00	0.00	450.00	(2,880.00)	2,430.00	2,430.00	0.00	0.00
61SNSH	Student Labor	(132.00)	(132.00)	0.00	0.00	0.00	0.00	(132.00)	132.00	132.00	0.00	0.00
61SNWS	College Work Study	(129.80)	(129.80)	0.00	1,361.25	0.00	1,361.25	(1,491.05)	129.80	129.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,635.72**	**62,635.72**	**0.00**	**63,762.03**	**0.00**	**63,762.03**	**(1,126.31)**	**121,064.28**	**121,064.28**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,034.87	30,034.87	0.00	27,482.62	0.00	27,482.62	2,552.25	49,998.13	49,998.13	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(204.12)	(204.12)	0.00	31.95	0.00	31.95	(236.07)	204.12	204.12	0.00	0.00
Subtotal Account Pool: 65		**29,830.75**	**29,830.75**	**0.00**	**27,514.57**	**0.00**	**27,514.57**	**2,316.18**	**50,202.25**	**50,202.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(192.90)	(192.90)	0.00	470.89	0.00	470.89	(663.79)	192.90	192.90	0.00	0.00
710100	Out-of-State Travel	(2,197.96)	(2,197.96)	0.00	512.30	0.00	512.30	(2,710.26)	2,197.96	2,197.96	0.00	0.00
710300	Conference Registration Fees	(530.00)	(530.00)	0.00	35.00	0.00	35.00	(565.00)	530.00	530.00	0.00	0.00
710400	Student or Non-Emp Travel	(527.86)	(527.86)	0.00	0.00	0.00	0.00	(527.86)	527.86	527.86	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(627.08)	(627.08)	0.00	1,677.97	0.00	1,677.97	(2,305.05)	627.08	627.08	0.00	0.00
713000	Printing & Copying-General	(310.56)	(310.56)	0.00	0.00	0.00	0.00	(310.56)	310.56	310.56	0.00	0.00
714000	Postage-General	(1,352.17)	(1,352.17)	2.96	188.92	0.00	188.92	(1,541.09)	1,352.17	1,352.17	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(710.60)	(710.60)	0.00	910.23	0.00	910.23	(1,620.83)	710.60	710.60	0.00	0.00
718016	Telecom-Usage (Tolls)	(164.56)	(164.56)	0.00	194.75	0.00	194.75	(359.31)	164.56	164.56	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(963.90)	(963.90)	0.00	0.00	0.00	0.00	(963.90)	963.90	963.90	0.00	0.00
719200	Employee Recruiting-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**3,362.41**	**3,362.41**	**2.96**	**3,990.06**	**0.00**	**3,990.06**	**(627.65)**	**7,637.59**	**7,637.59**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,166.17	19,166.17	0.59	19,053.33	0.00	19,053.33	112.84	35,780.83	35,780.83	0.00	0.00
Subtotal Account Pool: 76		**19,166.17**	**19,166.17**	**0.59**	**19,053.33**	**0.00**	**19,053.33**	**112.84**	**35,780.83**	**35,780.83**	**0.00**	**0.00**
Total Org: URMPJH		**114,995.05**	**114,995.05**	**3.55**	**114,319.99**	**0.00**	**114,319.99**	**675.06**	**214,684.95**	**214,684.95**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166168 - PREP Year 14 (2010) Admin											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166168	**114,995.05**	**114,995.05**	**3.55**	**114,319.99**	**0.00**	**114,319.99**	**675.06**	**214,684.95**	**214,684.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166169 - Prep Yr 14 External Sub Fund												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	359.63	0.00	359.63	(359.63)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	625.21	0.00	625.21	(625.21)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,078.53)	(1,078.53)	0.00	1,300.00	0.00	1,300.00	(2,378.53)	1,078.53	1,078.53	0.00	0.00
714000	Postage-General	(411.14)	(411.14)	0.00	0.00	0.00	0.00	(411.14)	411.14	411.14	0.00	0.00
714020	Postage-Labeling	(128.16)	(128.16)	0.00	0.00	0.00	0.00	(128.16)	128.16	128.16	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	756.00	0.00	756.00	(756.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	(19,336.00)	0.00	0.00	0.00	0.00	(19,336.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,800.00	22,794.00	0.00	22,794.00	(22,794.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	73,000.00	73,000.00	0.00	0.00	0.00	0.00	73,000.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(250.00)	(250.00)	2,466.35	23,091.85	6,808.15	29,900.00	(30,150.00)	250.00	250.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.64	0.00	87.64	(87.64)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**71,132.17**	**51,796.17**	**4,416.35**	**49,204.33**	**6,808.15**	**56,012.48**	**(4,216.31)**	**1,867.83**	**1,867.83**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(5,000.00)	0.00	0.00	0.00	5,000.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(8,000.00)	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(8,000.00)	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(8,000.00)	(1,980.04)	0.00	4,667.36	0.00	4,667.36	(6,647.40)	1,980.04	1,980.04	0.00	0.00
730006	Subcontracts 06	(8,000.00)	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(60,000.00)	0.00	0.00	41,819.11	0.00	41,819.11	(41,819.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**8,000.00**	**103,019.96**	**0.00**	**70,486.47**	**5,000.00**	**75,486.47**	**27,533.49**	**1,980.04**	**1,980.04**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,830.42	27,830.42	883.27	20,574.34	0.00	20,574.34	7,256.08	769.58	769.58	0.00	0.00
Subtotal Account Pool: 76		**27,830.42**	**27,830.42**	**883.27**	**20,574.34**	**0.00**	**20,574.34**	**7,256.08**	**769.58**	**769.58**	**0.00**	**0.00**
Total Org: URMPJH		**106,962.59**	**182,646.55**	**5,299.62**	**140,265.14**	**11,808.15**	**152,073.29**	**30,573.26**	**4,617.45**	**4,617.45**	**0.00**	**0.00**
Total Fund: 166169		**106,962.59**	**182,646.55**	**5,299.62**	**140,265.14**	**11,808.15**	**152,073.29**	**30,573.26**	**4,617.45**	**4,617.45**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166170 - Prep Yr 14 UNH Projects											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support											
717000 Consulting-General	12,448.00	12,448.00	0.00	0.00	0.00	0.00	12,448.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**12,448.00**	**12,448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,448.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,490.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,490.00**	**2,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,490.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH	**14,938.00**	**14,938.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,938.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166170	**14,938.00**	**14,938.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,938.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166178 - 2010 PREP Estuarine Monitoring												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,520.46)	(4,520.46)	0.00	(4,520.46)	0.00	(4,520.46)	0.00	4,520.46	4,520.46	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,593.00	7,593.00	0.00	0.00	0.00	0.00	7,593.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,499.75	0.00	7,499.75	(7,499.75)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	92.97	0.00	92.97	(92.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,072.54**	**3,072.54**	**0.00**	**3,072.26**	**0.00**	**3,072.26**	**0.28**	**4,520.46**	**4,520.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(379.72)	(379.72)	0.00	(379.72)	0.00	(379.72)	0.00	379.72	379.72	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,257.00	3,257.00	0.00	3,369.11	0.00	3,369.11	(112.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,877.28**	**2,877.28**	**0.00**	**2,989.39**	**0.00**	**2,989.39**	**(112.11)**	**379.72**	**379.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(777.01)	(777.01)	1,371.28	2,412.81	0.00	2,412.81	(3,189.82)	777.01	777.01	0.00	0.00
713000	Printing & Copying-General	(3.95)	(3.95)	0.00	0.00	0.00	0.00	(3.95)	3.95	3.95	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	25.84	25.84	0.00	25.84	(25.84)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(261.00)	(261.00)	69.36	845.02	0.00	845.02	(1,106.02)	261.00	261.00	0.00	0.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,212.54	0.00	1,212.54	(1,212.54)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,608.04**	**4,608.04**	**1,466.48**	**4,496.21**	**0.00**	**4,496.21**	**111.83**	**1,041.96**	**1,041.96**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,111.56	2,111.56	293.29	2,111.55	0.00	2,111.55	0.01	1,188.44	1,188.44	0.00	0.00
Subtotal Account Pool: 76		**2,111.56**	**2,111.56**	**293.29**	**2,111.55**	**0.00**	**2,111.55**	**0.01**	**1,188.44**	**1,188.44**	**0.00**	**0.00**
Total Org: URMPJP		**12,669.42**	**12,669.42**	**1,759.77**	**12,669.41**	**0.00**	**12,669.41**	**0.01**	**7,130.58**	**7,130.58**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166178 - 2010 PREP Estuarine Monitoring											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166178	**12,669.42**	**12,669.42**	**1,759.77**	**12,669.41**	**0.00**	**12,669.41**	**0.01**	**7,130.58**	**7,130.58**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166182 - PREP Yr15 Administrative Fund												
Org: URPREP - PI PREP				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	12,091.03	113,189.44	0.00	113,189.44	(113,189.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	180,305.00	180,305.00	0.00	0.00	0.00	0.00	180,305.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	4,087.50	11,929.81	0.00	11,929.81	(11,929.81)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	341.00	0.00	341.00	(341.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**180,305.00**	**180,305.00**	**16,178.53**	**125,460.25**	**0.00**	**125,460.25**	**54,844.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	79,695.00	79,695.00	5,388.57	50,276.24	0.00	50,276.24	29,418.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**79,695.00**	**79,695.00**	**5,388.57**	**50,276.24**	**0.00**	**50,276.24**	**29,418.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	276.43	0.00	276.43	(276.43)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,885.42	0.00	1,885.42	(1,885.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	585.00	(585.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	95.79	111.81	0.00	111.81	(111.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	39.99	2,949.59	0.00	2,949.59	(2,949.59)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	6,387.00	6,387.00	10,273.00	16,660.00	(16,660.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	50.00	1,049.77	0.00	1,049.77	(1,049.77)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	203.66	1,290.41	0.00	1,290.41	(1,290.41)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	62.50	62.50	0.00	62.50	(62.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	61.44	250.59	0.00	250.59	(250.59)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	107.17	0.00	107.17	(107.17)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	100.35	296.28	0.00	296.28	(296.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,500.00**	**16,500.00**	**7,000.73**	**15,251.97**	**10,273.00**	**25,524.97**	**(9,024.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,300.00	55,300.00	5,713.58	38,197.78	0.00	38,197.78	17,102.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**55,300.00**	**55,300.00**	**5,713.58**	**38,197.78**	**0.00**	**38,197.78**	**17,102.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPREP		**331,800.00**	**331,800.00**	**34,281.41**	**229,186.24**	**10,273.00**	**239,459.24**	**92,340.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166182		**331,800.00**	**331,800.00**	**34,281.41**	**229,186.24**	**10,273.00**	**239,459.24**	**92,340.76**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166183 - PREP YR 15 Subawards Funds												
Org: URPREP - PI PREP				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,654.69	0.00	1,654.69	(1,654.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,654.69**	**0.00**	**1,654.69**	**(1,654.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717000	Consulting-General	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	357,950.00	355,729.00	0.00	0.00	0.00	0.00	355,729.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	2,462.60	29,120.40	31,583.00	(31,583.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	60,000.00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	9,930.00	9,930.00	(9,930.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	6,150.00	6,150.00	3,850.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**357,950.00**	**355,729.00**	**6,150.00**	**8,612.60**	**102,900.40**	**111,513.00**	**244,216.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	47,190.00	46,746.00	1,230.00	2,053.46	0.00	2,053.46	44,692.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**47,190.00**	**46,746.00**	**1,230.00**	**2,053.46**	**0.00**	**2,053.46**	**44,692.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPREP		**405,140.00**	**397,475.00**	**7,380.00**	**12,320.75**	**102,900.40**	**115,221.15**	**282,253.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166183		**405,140.00**	**397,475.00**	**7,380.00**	**12,320.75**	**102,900.40**	**115,221.15**	**282,253.85**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166184 - PREP YR 15 UNH Internal Fund											
Org: URPREP - PI PREP			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
717000 Consulting-General	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	52,550.00	17,138.00	0.00	0.00	0.00	0.00	17,138.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**52,550.00**	**17,138.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,138.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	10,510.00	3,428.00	0.00	0.00	0.00	0.00	3,428.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**10,510.00**	**3,428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,428.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPREP	**63,060.00**	**15,766.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,766.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166184	**63,060.00**	**15,766.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,766.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AR261 - Ocean Engineering Facility												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	160.00	987.50	0.00	987.50	(987.50)	2,255.00	2,255.00	537.50	537.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**160.00**	**987.50**	**0.00**	**987.50**	**(987.50)**	**2,435.00**	**2,435.00**	**537.50**	**537.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.12	15.12	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.12**	**15.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,910.00	2,910.00	560.66	14,055.70	0.00	14,055.70	(11,145.70)	11,545.26	11,545.26	5,705.94	5,705.94
711148	Supplies-Bottled Gas	0.00	0.00	7.00	77.00	0.00	77.00	(77.00)	77.00	77.00	85.44	85.44
711200	Research Supplies	0.00	0.00	0.00	428.69	0.00	428.69	(428.69)	0.00	0.00	4,880.89	4,880.89
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.62	53.62
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.73	689.73
716000	Maintenance & Repairs-General	0.00	0.00	(551.00)	1,102.00	0.00	1,102.00	(1,102.00)	0.00	0.00	282.24	282.24
716100	Rentals & Leases-General	1,590.00	1,590.00	0.00	0.00	0.00	0.00	1,590.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871.33	871.33
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.38	32.38	23.29	23.29
717200	Other Professional Services-General	0.00	0.00	970.00	1,803.45	0.00	1,803.45	(1,803.45)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.44	70.44	0.00	0.00
717288	Oth Prof Ser- Univer Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	7.00	14.00	0.00	14.00	(14.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**993.66**	**17,480.84**	**0.00**	**17,480.84**	**(11,480.84)**	**11,903.08**	**11,903.08**	**12,592.48**	**12,592.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,999.00	6,999.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,999.00**	**6,999.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	(1,000.00)	1,000.00	(3,450.00)	(3,450.00)	(8,400.00)	(8,400.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**(1,000.00)**	**1,000.00**	**(3,450.00)**	**(3,450.00)**	**(8,400.00)**	**(8,400.00)**
Total Org: URRMAP		**6,000.00**	**6,000.00**	**1,153.66**	**17,468.34**	**0.00**	**17,468.34**	**(11,468.34)**	**17,902.20**	**17,902.20**	**4,729.98**	**4,729.98**
Total Fund: 1AR261		**6,000.00**	**6,000.00**	**1,153.66**	**17,468.34**	**0.00**	**17,468.34**	**(11,468.34)**	**17,902.20**	**17,902.20**	**4,729.98**	**4,729.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARANM - Animal Care											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(440.15)	0.00	0.00	0.00	0.00	(440.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(440.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(440.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(198.07)	0.00	0.00	0.00	0.00	(198.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(198.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(198.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(638.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(638.22)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARANM - Animal Care											
Org: URPPCI - VPR Continuing Increase Pool			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARANM - Animal Care												
Org: URRARO - Animal Resource Office				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.15	264.15
617F10	Operating Staff	22,277.29	22,717.44	2,959.36	22,494.69	0.00	22,494.69	222.75	22,500.16	22,500.16	22,277.39	22,277.39
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	219.68	0.00	219.68	(219.68)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	170.50	1,323.21	0.00	1,323.21	676.79	1,136.28	1,136.28	1,230.00	1,230.00
61SNWS	College Work Study	0.00	0.00	21.39	483.72	0.00	483.72	(483.72)	513.82	513.82	607.59	607.59
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,277.29**	**24,717.44**	**3,551.25**	**24,921.30**	**0.00**	**24,921.30**	**(203.86)**	**24,150.26**	**24,150.26**	**24,379.13**	**24,379.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	33.60	33.60	0.00	33.60	(33.60)	0.00	0.00	22.20	22.20
65YF10	Full Fringe Benefit Distr Expe	10,024.78	10,222.85	1,326.49	10,216.20	0.00	10,216.20	6.65	10,347.55	10,347.55	9,805.51	9,805.51
Subtotal Account Pool: 65		**10,024.78**	**10,222.85**	**1,360.09**	**10,249.80**	**0.00**	**10,249.80**	**(26.95)**	**10,347.55**	**10,347.55**	**9,827.71**	**9,827.71**
Account Pool: 71 - Support												
711100	Supplies-General	4,392.93	4,392.93	1,113.48	24,929.17	0.00	24,929.17	(20,536.24)	13,833.41	13,833.41	13,653.20	13,653.20
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	213.00	213.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.46	668.46
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	11.72	0.00	11.72	(11.72)	2.27	2.27	0.00	0.00
Subtotal Account Pool: 71		**4,392.93**	**4,392.93**	**1,113.48**	**29,440.89**	**0.00**	**29,440.89**	**(25,047.96)**	**14,048.68**	**14,048.68**	**14,321.66**	**14,321.66**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(40,000.00)	(40,000.00)	(2,239.02)	(85,112.19)	0.00	(85,112.19)	45,112.19	(62,037.57)	(62,037.57)	(44,355.87)	(44,355.87)
Subtotal Account Pool: 76		**(40,000.00)**	**(40,000.00)**	**(2,239.02)**	**(85,112.19)**	**0.00**	**(85,112.19)**	**45,112.19**	**(62,037.57)**	**(62,037.57)**	**(44,355.87)**	**(44,355.87)**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	1,305.00	1,305.00	0.00	0.00	0.00	0.00	1,305.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1,305.00**	**1,305.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,305.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRARO		**0.00**	**638.22**	**3,785.80**	**(20,500.20)**	**0.00**	**(20,500.20)**	**21,138.42**	**(13,491.08)**	**(13,491.08)**	**4,172.63**	**4,172.63**
Total Fund: 1ARANM		**0.00**	**0.00**	**3,785.80**	**(20,500.20)**	**0.00**	**(20,500.20)**	**20,500.20**	**(13,491.08)**	**(13,491.08)**	**4,172.63**	**4,172.63**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARBCE - Broadband Center of Excellence											
Org: URRBCE - Broadband Center of Excellence			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	1,442.76	3,246.21	0.00	3,246.21	(3,246.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,442.76**	**3,246.21**	**0.00**	**3,246.21**	**(3,246.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	645.64	1,457.20	0.00	1,457.20	(1,457.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**645.64**	**1,457.20**	**0.00**	**1,457.20**	**(1,457.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRBCE	**0.00**	**0.00**	**2,088.40**	**4,703.41**	**0.00**	**4,703.41**	**(4,703.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARBCE	**0.00**	**0.00**	**2,088.40**	**4,703.41**	**0.00**	**4,703.41**	**(4,703.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARIO2 - MIPI Sales												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	529.98	11,597.07	0.00	11,597.07	(11,597.07)	3,649.93	3,649.93	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	81.13	709.39	0.00	709.39	(709.39)	255.59	255.59	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	70.28	362.42	0.00	362.42	(362.42)	328.62	328.62	221.92	221.92
71B032	Items Resale-Computer Hardware	0.00	0.00	0.00	32,642.39	0.00	32,642.39	(32,642.39)	46,135.18	46,135.18	20,682.42	20,682.42
Subtotal Account Pool: 71		**0.00**	**50,000.00**	**681.39**	**45,311.27**	**0.00**	**45,311.27**	**4,688.73**	**50,369.32**	**50,369.32**	**20,904.34**	**20,904.34**
Total Org: URRIOL		**0.00**	**50,000.00**	**681.39**	**45,311.27**	**0.00**	**45,311.27**	**4,688.73**	**50,369.32**	**50,369.32**	**20,904.34**	**20,904.34**
Total Fund: 1ARIO2		**0.00**	**50,000.00**	**681.39**	**45,311.27**	**0.00**	**45,311.27**	**4,688.73**	**50,369.32**	**50,369.32**	**20,904.34**	**20,904.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARIOL - InterOperability Laboratory Reserve											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.20	126.20	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.20**	**126.20**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,764.66	1,764.66	11,924.34	11,924.34
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,764.66**	**1,764.66**	**11,924.34**	**11,924.34**
Total Org: URRIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,890.86**	**1,890.86**	**11,924.34**	**11,924.34**
Total Fund: 1ARIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,890.86**	**1,890.86**	**11,924.34**	**11,924.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(8,893.06)	0.00	0.00	0.00	0.00	(8,893.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(8,893.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,893.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,001.89)	0.00	0.00	0.00	0.00	(4,001.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(4,001.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,001.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(12,894.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,894.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating											
Org: URPPCI - VPR Continuing Increase Pool			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,774.00	1,774.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,774.00**	**1,774.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	(7,437.00)	0.00	(7,437.00)	7,437.00	7,437.00	7,437.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(7,437.00)**	**0.00**	**(7,437.00)**	**7,437.00**	**7,437.00**	**7,437.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL	**0.00**	**0.00**	**0.00**	**(7,437.00)**	**0.00**	**(7,437.00)**	**7,437.00**	**9,211.00**	**9,211.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating												
Org: URRRCC - Research Computing Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	444,776.00	453,669.06	22,446.29	547,739.02	0.00	547,739.02	(94,069.96)	566,792.01	566,792.01	365,378.12	365,378.12
615F1R	Retro PAT	0.00	0.00	0.00	5,639.75	0.00	5,639.75	(5,639.75)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,853.04	0.00	14,853.04	(14,853.04)	28,520.93	28,520.93	27,297.29	27,297.29
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	7,620.99	0.00	7,620.99	(7,620.99)	0.00	0.00	11,474.00	11,474.00
61SNHO	Student Labor - Overtime	0.00	0.00	25.50	25.50	0.00	25.50	(25.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	22,500.00	22,500.00	8,316.50	45,387.37	0.00	45,387.37	(22,887.37)	31,919.68	31,919.68	23,829.09	23,829.09
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.95	499.95
Subtotal Account Pool: 61		**467,276.00**	**476,169.06**	**30,788.29**	**621,265.67**	**0.00**	**621,265.67**	**(145,096.61)**	**627,232.62**	**627,232.62**	**428,478.45**	**428,478.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	640.16	0.00	640.16	(640.16)	0.00	0.00	963.82	963.82
65YF10	Full Fringe Benefit Distr Expe	200,149.20	204,151.09	9,981.79	248,917.76	0.00	248,917.76	(44,766.67)	260,656.10	260,656.10	160,820.54	160,820.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,247.65	0.00	1,247.65	(1,247.65)	2,395.80	2,395.80	2,292.98	2,292.98
Subtotal Account Pool: 65		**200,149.20**	**204,151.09**	**9,981.79**	**250,805.57**	**0.00**	**250,805.57**	**(46,654.48)**	**263,051.90**	**263,051.90**	**164,077.34**	**164,077.34**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	34.68	1,629.28	0.00	1,629.28	(1,629.28)	88.00	88.00	1,107.10	1,107.10
710100	Out-of-State Travel	0.00	0.00	455.30	5,332.03	0.00	5,332.03	(5,332.03)	1,882.29	1,882.29	1,652.40	1,652.40
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	86.00	86.00	48.00	48.00
710300	Conference Registration Fees	0.00	0.00	1,423.58	1,618.58	0.00	1,618.58	(1,618.58)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	72.50	72.50
711100	Supplies-General	0.00	0.00	443.87	3,161.32	0.00	3,161.32	(3,161.32)	2,884.86	2,884.86	2,929.59	2,929.59
711101	Supplies - Admin & Office	0.00	0.00	0.00	451.98	0.00	451.98	(451.98)	77.74	77.74	125.82	125.82
711132	Supplies-Software Incl Site License	0.00	0.00	83.00	3,237.56	0.00	3,237.56	(3,237.56)	3,684.96	3,684.96	1,992.65	1,992.65
711134	Supplies-Employee Awards	0.00	0.00	(82.95)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	550.81	2,992.83	0.00	2,992.83	(2,992.83)	1,053.65	1,053.65	2,128.98	2,128.98
711156	Supplies-Electronic Devices	0.00	0.00	0.00	50.27	0.00	50.27	(50.27)	329.97	329.97	198.07	198.07
711162	Supplies-Office Supplies	0.00	0.00	0.00	3.44	0.00	3.44	(3.44)	10.54	10.54	107.29	107.29
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	104.98	0.00	104.98	(104.98)	79.26	79.26	594.75	594.75
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
713015	Printing & Copying-Departmental	0.00	0.00	191.00	231.00	0.00	231.00	(231.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	5.53	0.00	5.53	(5.53)	7.95	7.95	9.82	9.82
714030	Postage-Express Mail	0.00	0.00	102.56	287.04	0.00	287.04	(287.04)	90.06	90.06	149.92	149.92
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,099.00	15,752.90	0.00	15,752.90	(15,752.90)	15,416.58	15,416.58	288.15	288.15
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	99.99	0.00	99.99	(99.99)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	459.90	0.00	459.90	(459.90)	162.82	162.82	713.14	713.14
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,298.00	4,298.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.00	416.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,074.00	0.00	1,074.00	(1,074.00)	1,074.00	1,074.00	592.60	592.60
716018	Maint Agreem- Baseline & Supp	0.00	0.00	90.00	1,005.48	0.00	1,005.48	(1,005.48)	3,637.57	3,637.57	8,045.39	8,045.39
716051	Maint & Repairs-Heating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.60	237.60
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	1,260.00	1,260.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	2,400.00	2,400.00	3,615.08	3,615.08
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.15	714.15
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	48.58	0.00	48.58	(48.58)	48.43	48.43	0.00	0.00
718000	Telecom-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(2,608.34)	5,773.58	0.00	5,773.58	(5,773.58)	5,774.52	5,774.52	6,491.14	6,491.14
718014	Telecom-Telephone Equipment	0.00	0.00	115.00	115.00	0.00	115.00	(115.00)	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.63	250.01	0.00	250.01	(250.01)	221.37	221.37	252.01	252.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.48	0.00	39.48	(39.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**4,909.14**	**47,437.76**	**0.00**	**47,437.76**	**(37,437.76)**	**43,368.57**	**43,368.57**	**33,912.15**	**33,912.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating												
Org: URRRCC - Research Computing Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(7,437.00)	0.00	(7,437.00)	7,437.00	7,437.00	7,437.00	0.00	0.00
Subtotal Account Pool: 74		**12,000.00**	**12,000.00**	**0.00**	**(7,437.00)**	**0.00**	**(7,437.00)**	**19,437.00**	**7,437.00**	**7,437.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(714,480.25)	(714,480.25)	(242,826.49)	(1,112,765.71)	0.00	(1,112,765.71)	398,285.46	(597,307.55)	(597,307.55)	(552,785.40)	(552,785.40)
760077	eVents Support Allocations	0.00	0.00	(2,000.00)	(24,000.00)	0.00	(24,000.00)	24,000.00	(24,000.00)	(24,000.00)	(23,285.00)	(23,285.00)
Subtotal Account Pool: 76		**(714,480.25)**	**(714,480.25)**	**(244,826.49)**	**(1,136,765.71)**	**0.00**	**(1,136,765.71)**	**422,285.46**	**(621,307.55)**	**(621,307.55)**	**(576,070.40)**	**(576,070.40)**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	25,055.05	25,055.05	0.00	0.00	0.00	0.00	25,055.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**25,055.05**	**25,055.05**	**0.00**	**0.00**	**0.00**	**0.00**	**25,055.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	60,000.00	60,000.00	0.00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**60,000.00**	**60,000.00**	**0.00**	**60,000.00**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRRCC		**(0.00)**	**12,894.95**	**(139,147.27)**	**(164,693.71)**	**0.00**	**(164,693.71)**	**177,588.66**	**319,782.54**	**319,782.54**	**50,397.54**	**50,397.54**
Total Fund: 1ARRCC		**(0.00)**	**(0.00)**	**(139,147.27)**	**(172,130.71)**	**0.00**	**(172,130.71)**	**172,130.71**	**328,993.54**	**328,993.54**	**50,397.54**	**50,397.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARUIC - Instrumentation Center											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(10,799.53)	0.00	0.00	0.00	0.00	(10,799.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(10,799.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,799.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,859.79)	0.00	0.00	0.00	0.00	(4,859.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(4,859.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,859.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(15,659.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,659.32)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARUIC - Instrumentation Center											
Org: URPPCI - VPR Continuing Increase Pool			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARUIC - Instrumentation Center												
Org: URRUIC - Instrumentation Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	62,560.00	73,359.53	5,867.73	62,705.44	0.00	62,705.44	10,654.09	59,932.71	59,932.71	50,732.28	50,732.28
615F1R	Retro PAT	0.00	0.00	0.00	618.43	0.00	618.43	(618.43)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.34	20.34
61SNSH	Student Labor	5,000.00	5,000.00	600.00	1,350.00	0.00	1,350.00	3,650.00	630.00	630.00	4,827.50	4,827.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	432.00	0.00	0.00
Subtotal Account Pool: 61		**67,560.00**	**78,359.53**	**6,467.73**	**64,673.87**	**0.00**	**64,673.87**	**13,685.66**	**60,994.71**	**60,994.71**	**55,580.12**	**55,580.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,152.00	33,011.79	2,625.81	28,473.01	0.00	28,473.01	4,538.78	27,562.55	27,562.55	22,330.12	22,330.12
Subtotal Account Pool: 65		**28,152.00**	**33,011.79**	**2,625.81**	**28,473.01**	**0.00**	**28,473.01**	**4,538.78**	**27,562.55**	**27,562.55**	**22,330.12**	**22,330.12**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	192.17	0.00	192.17	(192.17)	48.95	48.95	101.79	101.79
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.59	859.59	781.95	781.95
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	850.00	850.00
710305	Registration Fees-Other	0.00	0.00	20.00	169.00	0.00	169.00	(169.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,723.85	6,723.85	0.00	5,565.50	0.00	5,565.50	1,158.35	3,157.14	3,157.14	4,888.90	4,888.90
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,499.00	0.00	2,499.00	(2,499.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	15,000.00	15,000.00	3,257.01	22,922.19	0.00	22,922.19	(7,922.19)	9,943.93	9,943.93	7,021.41	7,021.41
711142	Supplies-Chemical-Lab	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	107.86	107.86	203.24	203.24
711144	Supplies-Chemical-Non-Lab	100.00	100.00	41.47	208.34	0.00	208.34	(108.34)	0.00	0.00	161.44	161.44
711146	Supplies-Laboratory	10,000.00	10,000.00	1,642.06	10,204.69	0.00	10,204.69	(204.69)	10,656.04	10,656.04	9,183.23	9,183.23
711148	Supplies-Bottled Gas	16,000.00	16,000.00	1,976.55	12,686.02	0.00	12,686.02	3,313.98	14,900.38	14,900.38	16,511.69	16,511.69
711162	Supplies-Office Supplies	4,000.00	4,000.00	0.00	1,400.82	0.00	1,400.82	2,599.18	4,416.90	4,416.90	3,066.11	3,066.11
713000	Printing & Copying-General	300.00	300.00	210.00	263.40	0.00	263.40	36.60	165.10	165.10	293.34	293.34
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	12.20	12.20
714000	Postage-General	500.00	500.00	15.04	186.06	0.00	186.06	313.94	225.28	225.28	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.31	131.31	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.36	358.36
716000	Maintenance & Repairs-General	37,000.00	37,000.00	233.04	4,495.04	0.00	4,495.04	32,504.96	29,858.81	29,858.81	17,303.42	17,303.42
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	18.34	562.13	0.00	562.13	(562.13)	480.75	480.75	108.14	108.14
717200	Other Professional Services-General	0.00	0.00	2,155.00	2,155.00	0.00	2,155.00	(2,155.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027.19	1,027.19	0.00	0.00
718000	Telecom-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	582.27	6,987.24	0.00	6,987.24	(6,987.24)	6,940.17	6,940.17	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.29	26.88	0.00	26.88	(26.88)	559.51	559.51	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.07	63.20	0.00	63.20	(63.20)	90.00	90.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.95	62.95	393.32	393.32
719100	Membership Dues & Fees	0.00	0.00	0.00	226.00	0.00	226.00	(226.00)	60.00	60.00	160.00	160.00
719Z00	Other Employee Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	440.00	440.00	129.00	129.00
Subtotal Account Pool: 71		**106,623.85**	**106,623.85**	**10,162.14**	**70,812.68**	**0.00**	**70,812.68**	**35,811.17**	**84,883.06**	**84,883.06**	**61,539.54**	**61,539.54**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,967.65	45,967.65
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,967.65**	**45,967.65**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(105,000.00)	(105,000.00)	(9,679.53)	(97,117.68)	0.00	(97,117.68)	(7,882.32)	(101,398.80)	(101,398.80)	(108,712.24)	(108,712.24)
Subtotal Account Pool: 76		**(105,000.00)**	**(105,000.00)**	**(9,679.53)**	**(97,117.68)**	**0.00**	**(97,117.68)**	**(7,882.32)**	**(101,398.80)**	**(101,398.80)**	**(108,712.24)**	**(108,712.24)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARUIC - Instrumentation Center											
Org: URRUIC - Instrumentation Center			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	3,664.15	3,664.15	0.00	0.00	0.00	0.00	3,664.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,664.15**	**3,664.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3,664.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Total Org: URRUIC	**101,000.00**	**116,659.32**	**9,576.15**	**66,841.88**	**0.00**	**66,841.88**	**49,817.44**	**72,041.52**	**72,041.52**	**96,705.19**	**96,705.19**
Total Fund: 1ARUIC	**101,000.00**	**101,000.00**	**9,576.15**	**66,841.88**	**0.00**	**66,841.88**	**34,158.12**	**72,041.52**	**72,041.52**	**96,705.19**	**96,705.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR001 - VP Research Discretionary												
Org: URRADM - Vice Provost for Research				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.99	134.99
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.85	45.85
711180	Supplies Special Events	0.00	0.00	0.00	537.98	0.00	537.98	(537.98)	476.97	476.97	661.38	661.38
717200	Other Professional Services-General	0.00	0.00	0.00	181.92	0.00	181.92	(181.92)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.89	0.00	946.89	(946.89)	511.47	511.47	88.00	88.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,666.79**	**0.00**	**1,666.79**	**(1,666.79)**	**988.44**	**988.44**	**930.22**	**930.22**
Total Org: URRADM		**0.00**	**0.00**	**0.00**	**1,666.79**	**0.00**	**1,666.79**	**(1,666.79)**	**988.44**	**988.44**	**930.22**	**930.22**
Total Fund: 1DR001		**0.00**	**0.00**	**0.00**	**1,666.79**	**0.00**	**1,666.79**	**(1,666.79)**	**988.44**	**988.44**	**930.22**	**930.22**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DR002 - Indirect Cost Reserve												
Org: URRIDC - IDC Reserve				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,530.08	79,530.08	44,139.54	44,139.54
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,869.90	28,869.90
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,530.08**	**79,530.08**	**73,009.44**	**73,009.44**
Total Org: URRIDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,530.08**	**79,530.08**	**73,009.44**	**73,009.44**
Total Fund: 1DR002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,530.08**	**79,530.08**	**73,009.44**	**73,009.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR003 - VPR Royalties												
Org: URRIPM - Office of Intellectual Property Mgt				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	209.28	0.00	209.28	(209.28)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	693.05	0.00	693.05	(693.05)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	10,800.00	0.00	10,800.00	(10,800.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,300.77	0.00	4,300.77	(4,300.77)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,682.82	14,682.82
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**16,003.10**	**0.00**	**16,003.10**	**(16,003.10)**	**0.00**	**0.00**	**14,682.82**	**14,682.82**
Total Org: URRIPM		**0.00**	**0.00**	**0.00**	**16,003.10**	**0.00**	**16,003.10**	**(16,003.10)**	**0.00**	**0.00**	**14,682.82**	**14,682.82**
Total Fund: 1DR003		**0.00**	**0.00**	**0.00**	**16,003.10**	**0.00**	**16,003.10**	**(16,003.10)**	**0.00**	**0.00**	**14,682.82**	**14,682.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR004 - Inventor Royalty Share											
Org: URRIPM - Office of Intellectual Property Mgt			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
71CZ07 Intellectual Property Proceeds	0.00	0.00	9,000.00	56,978.96	0.00	56,978.96	(56,978.96)	46,519.25	46,519.25	37,504.63	37,504.63
Subtotal Account Pool: 71	**0.00**	**0.00**	**9,000.00**	**56,978.96**	**0.00**	**56,978.96**	**(56,978.96)**	**46,519.25**	**46,519.25**	**37,504.63**	**37,504.63**
Total Org: URRIPM	**0.00**	**0.00**	**9,000.00**	**56,978.96**	**0.00**	**56,978.96**	**(56,978.96)**	**46,519.25**	**46,519.25**	**37,504.63**	**37,504.63**
Total Fund: 1DR004	**0.00**	**0.00**	**9,000.00**	**56,978.96**	**0.00**	**56,978.96**	**(56,978.96)**	**46,519.25**	**46,519.25**	**37,504.63**	**37,504.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR005 - Patent Support Costs											
Org: URRIPM - Office of Intellectual Property Mgt			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	3,398.85	2,152.16	5,551.01	(5,551.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**3,398.85**	**2,152.16**	**5,551.01**	**(5,551.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIPM	**0.00**	**0.00**	**0.00**	**3,398.85**	**2,152.16**	**5,551.01**	**(5,551.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DR005	**0.00**	**0.00**	**0.00**	**3,398.85**	**2,152.16**	**5,551.01**	**(5,551.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR007 - Royalties Receipts												
Org: URRIPM - Office of Intellectual Property Mgt				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
717105	FinI Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56.26)	(56.26)	56.26	56.26
71CZ07	Intellectual Property Proceeds	0.00	0.00	0.00	499.28	0.00	499.28	(499.28)	2,059.53	2,059.53	2,981.19	2,981.19
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**499.28**	**0.00**	**499.28**	**(499.28)**	**2,003.27**	**2,003.27**	**3,037.45**	**3,037.45**
Total Org: URRIPM		**0.00**	**0.00**	**0.00**	**499.28**	**0.00**	**499.28**	**(499.28)**	**2,003.27**	**2,003.27**	**3,037.45**	**3,037.45**
Total Fund: 1DR007		**0.00**	**0.00**	**0.00**	**499.28**	**0.00**	**499.28**	**(499.28)**	**2,003.27**	**2,003.27**	**3,037.45**	**3,037.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR352 - Small Boat Repair/replacement												
Org: URMPVO - Vessel Operations				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.49	495.49	0.00	0.00
711100	Supplies-General	0.00	0.00	141.31	1,760.94	0.00	1,760.94	(1,760.94)	3,500.93	3,500.93	1,268.83	1,268.83
711200	Research Supplies	0.00	0.00	0.00	10.51	0.00	10.51	(10.51)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.90	301.90	1,440.50	1,440.50
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	328.33	1,611.67	0.00	1,611.67	(1,611.67)	2,020.21	2,020.21	2,237.59	2,237.59
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.58	41.58	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	260.14	4,173.59	0.00	4,173.59	(4,173.59)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**729.78**	**7,556.71**	**0.00**	**7,556.71**	**(7,556.71)**	**6,410.11**	**6,410.11**	**4,946.92**	**4,946.92**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	6,220.00	0.00	6,220.00	(6,220.00)	0.00	0.00	3,000.57	3,000.57
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**6,220.00**	**0.00**	**6,220.00**	**(6,220.00)**	**0.00**	**0.00**	**3,000.57**	**3,000.57**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(1,458.00)	(13,049.00)	0.00	(13,049.00)	13,049.00	(4,874.00)	(4,874.00)	(3,197.00)	(3,197.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(1,458.00)**	**(13,049.00)**	**0.00**	**(13,049.00)**	**13,049.00**	**(4,874.00)**	**(4,874.00)**	**(3,197.00)**	**(3,197.00)**
Total Org: URMPVO		**0.00**	**0.00**	**(728.22)**	**727.71**	**0.00**	**727.71**	**(727.71)**	**1,536.11**	**1,536.11**	**4,750.49**	**4,750.49**
Total Fund: 1DR352		**0.00**	**0.00**	**(728.22)**	**727.71**	**0.00**	**727.71**	**(727.71)**	**1,536.11**	**1,536.11**	**4,750.49**	**4,750.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR355 - Gulf Challenger Operations												
Org: URMPVO - Vessel Operations				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	106.98	106.98	149.38	149.38
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	2,415.00	0.00	2,415.00	(2,415.00)	2,077.50	2,077.50	2,936.25	2,936.25
61CPEX	Part Time Salary	0.00	0.00	0.00	86.25	0.00	86.25	(86.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	510.00	3,066.75	0.00	3,066.75	(3,066.75)	1,954.38	1,954.38	1,546.88	1,546.88
61SNSH	Student Labor	0.00	0.00	105.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**615.00**	**5,763.00**	**0.00**	**5,763.00**	**(5,763.00)**	**4,138.86**	**4,138.86**	**4,632.51**	**4,632.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	210.44	0.00	210.44	(210.44)	183.50	183.50	259.21	259.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.84	264.87	0.00	264.87	(264.87)	164.19	164.19	129.97	129.97
Subtotal Account Pool: 65		**0.00**	**0.00**	**42.84**	**475.31**	**0.00**	**475.31**	**(475.31)**	**347.69**	**347.69**	**389.18**	**389.18**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	187.66	0.00	187.66	(187.66)	20.37	20.37	119.93	119.93
710100	Out-of-State Travel	0.00	0.00	0.00	4,002.66	0.00	4,002.66	(4,002.66)	890.94	890.94	5,301.94	5,301.94
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	583.80	0.00	583.80	(583.80)	0.00	0.00	70.20	70.20
711100	Supplies-General	0.00	0.00	766.55	11,678.69	0.00	11,678.69	(11,678.69)	18,015.50	18,015.50	24,849.81	24,849.81
714000	Postage-General	0.00	0.00	0.00	20.86	0.00	20.86	(20.86)	368.52	368.52	382.85	382.85
714030	Postage-Express Mail	0.00	0.00	0.00	24.19	0.00	24.19	(24.19)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,162.72	0.00	2,162.72	(2,162.72)	4,348.60	4,348.60	48,203.74	48,203.74
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	2,898.21	22,721.63	0.00	22,721.63	(22,721.63)	17,958.46	17,958.46	29,891.18	29,891.18
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	34.00	0.00	34.00	(34.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	16.14	78.71	0.00	78.71	(78.71)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,315.00	0.00	1,315.00	(1,315.00)	50.00	50.00	1,825.00	1,825.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.74	50.74	40.22	40.22
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.30	671.30	0.00	0.00
717276	Oth Prof Ser- Referral Lab	0.00	0.00	66.00	328.00	0.00	328.00	(328.00)	130.00	130.00	260.00	260.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	94.38	1,132.56	0.00	1,132.56	(1,132.56)	1,233.80	1,233.80	1,498.92	1,498.92
718014	Telecom-Telephone Equipment	0.00	0.00	4.14	63.68	0.00	63.68	(63.68)	134.06	134.06	363.36	363.36
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.97	13.97	49.08	49.08
718048	Telecom-Local Exchange Carrier	0.00	0.00	85.14	501.04	0.00	501.04	(501.04)	202.23	202.23	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	343.00	343.00
71C610	Insurance-Liability	0.00	0.00	0.00	6,536.50	0.00	6,536.50	(6,536.50)	5,216.00	5,216.00	5,183.00	5,183.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,930.56**	**51,371.70**	**0.00**	**51,371.70**	**(51,371.70)**	**49,679.49**	**49,679.49**	**118,382.23**	**118,382.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	209,748.16	0.00	209,748.16	(209,748.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**209,748.16**	**0.00**	**209,748.16**	**(209,748.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(3,448.00)	(28,882.00)	0.00	(28,882.00)	28,882.00	(31,065.00)	(31,065.00)	(40,570.00)	(40,570.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(3,448.00)**	**(28,882.00)**	**0.00**	**(28,882.00)**	**28,882.00**	**(31,065.00)**	**(31,065.00)**	**(40,570.00)**	**(40,570.00)**
Total Org: URMPVO		**0.00**	**0.00**	**1,140.40**	**238,476.17**	**0.00**	**238,476.17**	**(238,476.17)**	**23,101.04**	**23,101.04**	**82,833.92**	**82,833.92**
Total Fund: 1DR355		**0.00**	**0.00**	**1,140.40**	**238,476.17**	**0.00**	**238,476.17**	**(238,476.17)**	**23,101.04**	**23,101.04**	**82,833.92**	**82,833.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR357 - Marine Program Vehicles												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	749.56	0.00	749.56	(749.56)	168.90	168.90	(232.43)	(232.43)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,151.28	0.00	5,151.28	(5,151.28)	5,880.12	5,880.12	2,802.41	2,802.41
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,237.26	3,946.10	0.00	3,946.10	(3,946.10)	2,346.10	2,346.10	1,991.37	1,991.37
717200	Other Professional Services-General	0.00	0.00	133.91	133.91	0.00	133.91	(133.91)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107.00	1,107.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,371.17**	**9,980.85**	**0.00**	**9,980.85**	**(9,980.85)**	**8,395.12**	**8,395.12**	**5,668.35**	**5,668.35**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(1,250.01)	(8,235.47)	0.00	(8,235.47)	8,235.47	(6,059.15)	(6,059.15)	(6,034.27)	(6,034.27)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(1,250.01)**	**(8,235.47)**	**0.00**	**(8,235.47)**	**8,235.47**	**(6,059.15)**	**(6,059.15)**	**(6,034.27)**	**(6,034.27)**
Total Org: URRMAP		**0.00**	**0.00**	**121.16**	**1,745.38**	**0.00**	**1,745.38**	**(1,745.38)**	**2,335.97**	**2,335.97**	**(365.92)**	**(365.92)**
Total Fund: 1DR357		**0.00**	**0.00**	**121.16**	**1,745.38**	**0.00**	**1,745.38**	**(1,745.38)**	**2,335.97**	**2,335.97**	**(365.92)**	**(365.92)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR358 - UNH Marine Program Diving Program												
Org: URMPDP - Diving Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	567.21	0.00	567.21	(567.21)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.01	830.01	0.00	0.00
711100	Supplies-General	0.00	0.00	1,245.00	6,734.13	0.00	6,734.13	(6,734.13)	10,282.16	10,282.16	5,170.20	5,170.20
713000	Printing & Copying-General	0.00	0.00	0.00	34.10	0.00	34.10	(34.10)	36.70	36.70	70.72	70.72
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.08	341.08	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	718.00	3,675.19	0.00	3,675.19	(3,675.19)	4,497.75	4,497.75	3,325.10	3,325.10
717200	Other Professional Services-General	0.00	0.00	0.00	445.00	0.00	445.00	(445.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	54.10	594.60	0.00	594.60	(594.60)	529.39	529.39	381.07	381.07
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,015.00	0.00	1,015.00	(1,015.00)	1,650.00	1,650.00	1,310.00	1,310.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,017.10**	**13,494.23**	**0.00**	**13,494.23**	**(13,494.23)**	**18,167.09**	**18,167.09**	**10,257.09**	**10,257.09**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.00)	(28.00)	(88.00)	(88.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.00)**	**(28.00)**	**(88.00)**	**(88.00)**
Total Org: URMPDP		**0.00**	**0.00**	**2,017.10**	**13,494.23**	**0.00**	**13,494.23**	**(13,494.23)**	**18,139.09**	**18,139.09**	**10,169.09**	**10,169.09**
Total Fund: 1DR358		**0.00**	**0.00**	**2,017.10**	**13,494.23**	**0.00**	**13,494.23**	**(13,494.23)**	**18,139.09**	**18,139.09**	**10,169.09**	**10,169.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR359 - UNH Coastal Marine Laboratory												
Org: URMPCM - Coastal Marine Lab				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.00	820.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**820.00**	**820.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.88	68.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.88**	**68.88**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	171.84	0.00	171.84	(171.84)	288.77	288.77	1,730.83	1,730.83
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694.00	1,694.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**171.84**	**0.00**	**171.84**	**(171.84)**	**288.77**	**288.77**	**3,424.83**	**3,424.83**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(140.00)	(592.00)	0.00	(592.00)	592.00	(836.00)	(836.00)	(1,724.00)	(1,724.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(140.00)**	**(592.00)**	**0.00**	**(592.00)**	**592.00**	**(836.00)**	**(836.00)**	**(1,724.00)**	**(1,724.00)**
Total Org: URMPCM		**0.00**	**0.00**	**(140.00)**	**(420.16)**	**0.00**	**(420.16)**	**420.16**	**(547.23)**	**(547.23)**	**2,589.71**	**2,589.71**
Total Fund: 1DR359		**0.00**	**0.00**	**(140.00)**	**(420.16)**	**0.00**	**(420.16)**	**420.16**	**(547.23)**	**(547.23)**	**2,589.71**	**2,589.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRADV - UNH Pre-ADVANCE												
Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,615.00	5,615.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.24	422.24
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.45	242.45
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,279.69**	**6,279.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.01	492.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.47	35.47
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**527.48**	**527.48**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.75	529.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,029.75**	**2,029.75**
Total Org: URRLCT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,836.92**	**8,836.92**
Total Fund: 1DRADV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,836.92**	**8,836.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRAMA - AMAC Service Center												
Org: URRCIN - Atlantic Marine Aquaculture Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,607.93	2,607.93	34,385.81	34,385.81
61CPHX	Part Time Hourly	0.00	0.00	850.00	45.00	0.00	45.00	(45.00)	10,687.50	10,687.50	1,958.00	1,958.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**850.00**	**45.00**	**0.00**	**45.00**	**(45.00)**	**13,295.43**	**13,295.43**	**36,343.81**	**36,343.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199.65	1,199.65	15,129.73	15,129.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.40	3.78	0.00	3.78	(3.78)	897.75	897.75	164.47	164.47
Subtotal Account Pool: 65		**0.00**	**0.00**	**71.40**	**3.78**	**0.00**	**3.78**	**(3.78)**	**2,097.40**	**2,097.40**	**15,294.20**	**15,294.20**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.29	617.29	111.00	111.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.75	14.75	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
711200	Research Supplies	0.00	0.00	244.78	1,421.51	0.00	1,421.51	(1,421.51)	14,676.32	14,676.32	3,651.04	3,651.04
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	2.30	19.00	19.00
714000	Postage-General	0.00	0.00	1.28	2.77	0.00	2.77	(2.77)	35.37	35.37	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.00	331.00	49.00	49.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.87	280.87	108.62	108.62
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.35	240.35	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124.00	1,124.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.74	78.74	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.28	530.28	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	220.20	0.00	220.20	(220.20)	1,051.96	1,051.96	109.73	109.73
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.92	52.92	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	2,977.50	0.00	2,977.50	(2,977.50)	2,251.00	2,251.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**246.06**	**4,621.98**	**0.00**	**4,621.98**	**(4,621.98)**	**23,432.15**	**23,432.15**	**4,132.39**	**4,132.39**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(16,524.00)	0.00	(16,524.00)	16,524.00	(20,832.00)	(20,832.00)	(56,183.50)	(56,183.50)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(16,524.00)**	**0.00**	**(16,524.00)**	**16,524.00**	**(20,832.00)**	**(20,832.00)**	**(56,183.50)**	**(56,183.50)**
Total Org: URRCIN		**0.00**	**0.00**	**1,167.46**	**(11,853.24)**	**0.00**	**(11,853.24)**	**11,853.24**	**17,992.98**	**17,992.98**	**(413.10)**	**(413.10)**
Total Fund: 1DRAMA		**0.00**	**0.00**	**1,167.46**	**(11,853.24)**	**0.00**	**(11,853.24)**	**11,853.24**	**17,992.98**	**17,992.98**	**(413.10)**	**(413.10)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRAMB - AMAC Internally Designated												
Org: URRCIN - Atlantic Marine Aquaculture Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	630.88	0.00	630.88	(630.88)	5,702.65	5,702.65	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	705.00	0.00	705.00	(705.00)	13,268.50	13,268.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,335.88**	**0.00**	**1,335.88**	**(1,335.88)**	**18,971.15**	**18,971.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	283.90	0.00	283.90	(283.90)	2,621.83	2,621.83	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.22	0.00	59.22	(59.22)	1,114.55	1,114.55	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**343.12**	**0.00**	**343.12**	**(343.12)**	**3,736.38**	**3,736.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	14.75	0.00	14.75	(14.75)	130.61	130.61	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	359.46	0.00	359.46	(359.46)	4,326.62	4,326.62	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8.50	0.00	8.50	(8.50)	57.94	57.94	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.73	642.73	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,163.26	0.00	1,163.26	(1,163.26)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.22	45.22	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	47.19	392.11	0.00	392.11	(392.11)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	457.84	0.00	457.84	(457.84)	268.74	268.74	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.38	153.28	0.00	153.28	(153.28)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.99	13.08	0.00	13.08	(13.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**51.56**	**2,562.28**	**0.00**	**2,562.28**	**(2,562.28)**	**5,641.86**	**5,641.86**	**0.00**	**0.00**
Total Org: URRCIN		**0.00**	**0.00**	**51.56**	**4,241.28**	**0.00**	**4,241.28**	**(4,241.28)**	**28,349.39**	**28,349.39**	**0.00**	**0.00**
Total Fund: 1DRAMB		**0.00**	**0.00**	**51.56**	**4,241.28**	**0.00**	**4,241.28**	**(4,241.28)**	**28,349.39**	**28,349.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRASP - Advancing Science Program												
Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.75	93.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93.75**	**93.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.88	7.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.88**	**7.88**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.15	54.15
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	30.00	30.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.30	14.30
711100	Supplies-General	0.00	0.00	33.19	88.31	0.00	88.31	(88.31)	27.90	27.90	864.57	864.57
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.20	30.20	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	107.17	733.02	0.00	733.02	(733.02)	(97.87)	(97.87)	1,046.12	1,046.12
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**140.36**	**821.33**	**0.00**	**821.33**	**(821.33)**	**50.23**	**50.23**	**2,666.14**	**2,666.14**
Total Org: URRLCT		**0.00**	**0.00**	**140.36**	**821.33**	**0.00**	**821.33**	**(821.33)**	**50.23**	**50.23**	**2,767.77**	**2,767.77**
Total Fund: 1DRASP		**0.00**	**0.00**	**140.36**	**821.33**	**0.00**	**821.33**	**(821.33)**	**50.23**	**50.23**	**2,767.77**	**2,767.77**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRBCE - Broadband Center of Excellence											
Org: URRBCE - Broadband Center of Excellence			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	5,771.04	12,984.84	0.00	12,984.84	(12,984.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**5,771.04**	**12,984.84**	**0.00**	**12,984.84**	**(12,984.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,582.54	5,828.75	0.00	5,828.75	(5,828.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**2,582.54**	**5,828.75**	**0.00**	**5,828.75**	**(5,828.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	70.85	70.85	0.00	70.85	(70.85)	0.00	0.00	0.00	0.00
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**70.85**	**70.85**	**0.00**	**70.85**	**(70.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRBCE	**0.00**	**0.00**	**8,424.43**	**18,884.44**	**0.00**	**18,884.44**	**(18,884.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRBCE	**0.00**	**0.00**	**8,424.43**	**18,884.44**	**0.00**	**18,884.44**	**(18,884.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DREHM - EH&S Emergency Mitigation Fund												
Org: URREHS - Environmental Health and Safety				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	(217.50)	11,947.82	0.00	11,947.82	(11,947.82)	3,926.60	3,926.60	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	2,359.80	5,559.41	6,365.00	11,924.41	(11,924.41)	4,427.20	4,427.20	0.00	0.00
717000	Consulting-General	0.00	21,758.00	0.00	25,651.62	5,206.25	30,857.87	(9,099.87)	20,541.25	20,541.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,874.38	25,476.80	11,341.00	36,817.80	(36,817.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**21,758.00**	**9,016.68**	**68,635.65**	**22,912.25**	**91,547.90**	**(69,789.90)**	**28,895.05**	**28,895.05**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	50,243.64	0.00	50,243.64	(50,243.64)	5,573.00	5,573.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,582.00	8,582.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**50,243.64**	**0.00**	**50,243.64**	**(50,243.64)**	**14,155.00**	**14,155.00**	**0.00**	**0.00**
Total Org: URREHS		**0.00**	**21,758.00**	**9,016.68**	**118,879.29**	**22,912.25**	**141,791.54**	**(120,033.54)**	**43,050.05**	**43,050.05**	**0.00**	**0.00**
Total Fund: 1DREHM		**0.00**	**21,758.00**	**9,016.68**	**118,879.29**	**22,912.25**	**141,791.54**	**(120,033.54)**	**43,050.05**	**43,050.05**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DREHP - Parsons Chemical Disposal											
Org: URREHS - Environmental Health and Safety			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	208.72	0.00	208.72	(208.72)	1,895.00	1,895.00	166.66	166.66
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.33	77.33
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**208.72**	**0.00**	**208.72**	**(208.72)**	**1,895.00**	**1,895.00**	**243.99**	**243.99**
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,616.00	11,616.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,616.00**	**11,616.00**
Account Pool: 78 - Utilities											
780Z55 Other Utilities-HazardousWaste Disp	0.00	0.00	2,289.38	23,123.88	0.00	23,123.88	(23,123.88)	15,018.15	15,018.15	11,876.04	11,876.04
Subtotal Account Pool: 78	**0.00**	**0.00**	**2,289.38**	**23,123.88**	**0.00**	**23,123.88**	**(23,123.88)**	**15,018.15**	**15,018.15**	**11,876.04**	**11,876.04**
Total Org: URREHS	**0.00**	**0.00**	**2,289.38**	**23,332.60**	**0.00**	**23,332.60**	**(23,332.60)**	**16,913.15**	**16,913.15**	**23,736.03**	**23,736.03**
Total Fund: 1DREHP	**0.00**	**0.00**	**2,289.38**	**23,332.60**	**0.00**	**23,332.60**	**(23,332.60)**	**16,913.15**	**16,913.15**	**23,736.03**	**23,736.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DREHS - Environmental Legal Settlements												
Org: URREHS - Environmental Health and Safety				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,636.59	2,636.59
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**2,636.59**	**2,636.59**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.64	1,160.64
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**252.00**	**0.00**	**252.00**	**(252.00)**	**0.00**	**0.00**	**1,160.64**	**1,160.64**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.70	999.70	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	740.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,274.62	0.00	3,274.62	(3,274.62)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.60	697.60	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.93	1,329.93	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,274.62	3,274.62	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,891.79	43,891.79
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,424.62**	**0.00**	**3,424.62**	**(3,424.62)**	**7,041.85**	**7,041.85**	**43,891.79**	**43,891.79**
Account Pool: 78 - Utilities												
780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,562.50	5,562.50
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,562.50**	**5,562.50**
Total Org: URREHS		**0.00**	**0.00**	**0.00**	**6,676.62**	**0.00**	**6,676.62**	**(6,676.62)**	**7,041.85**	**7,041.85**	**53,251.52**	**53,251.52**
Total Fund: 1DREHS		**0.00**	**0.00**	**0.00**	**6,676.62**	**0.00**	**6,676.62**	**(6,676.62)**	**7,041.85**	**7,041.85**	**53,251.52**	**53,251.52**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DREPS - PI NH EPSCoR											
Org: URRADM - Vice Provost for Research			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DREPS - PI NH EPSCoR											
Org: URREPS - NH EPSCoR			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
61JBHX Casual - Hourly	0.00	0.00	0.00	4,890.91	0.00	4,890.91	(4,890.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**4,890.91**	**0.00**	**4,890.91**	**(4,890.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	410.83	0.00	410.83	(410.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**410.83**	**0.00**	**410.83**	**(410.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	73.34	0.00	73.34	(73.34)	0.00	0.00	0.00	0.00
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**122.34**	**0.00**	**122.34**	**(122.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	1,663.68	0.00	1,663.68	(1,663.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**1,663.68**	**0.00**	**1,663.68**	**(1,663.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URREPS	**0.00**	**0.00**	**0.00**	**7,087.76**	**0.00**	**7,087.76**	**(7,087.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DREPS	**0.00**	**0.00**	**0.00**	**7,087.76**	**0.00**	**7,087.76**	**(7,087.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRGEN - BUDGET ONLY Other ID RESEARCH												
Org: URRRCM - VP Research RCM				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711	Supplies	526,748.00	526,748.00	0.00	0.00	0.00	0.00	526,748.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**526,748.00**	**526,748.00**	**0.00**	**0.00**	**0.00**	**0.00**	**526,748.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRRCM		**426,748.00**	**426,748.00**	**0.00**	**0.00**	**0.00**	**0.00**	**426,748.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRGEN		**426,748.00**	**426,748.00**	**0.00**	**0.00**	**0.00**	**0.00**	**426,748.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRGM0 - PI Gregg Moore - IDC Return												
Org: URMPGM - PI Gregg Moore				**Org Mgr: Moore, Gregg E**								
Account Pool: 71 - Support												
71	Support	180.38	180.38	0.00	0.00	0.00	0.00	180.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**180.38**	**180.38**	**0.00**	**0.00**	**0.00**	**0.00**	**180.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.06	955.06	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.78	1,265.78
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**955.06**	**955.06**	**1,265.78**	**1,265.78**
Total Org: URMPGM		**180.38**	**180.38**	**0.00**	**0.00**	**0.00**	**0.00**	**180.38**	**955.06**	**955.06**	**1,265.78**	**1,265.78**
Total Fund: 1DRGM0		**180.38**	**180.38**	**0.00**	**0.00**	**0.00**	**0.00**	**180.38**	**955.06**	**955.06**	**1,265.78**	**1,265.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRGN3 - BUDGET ONLY PI F&A RESEARCH											
Org: URRRCM - VP Research RCM			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	133,108.03	133,108.03	0.00	0.00	0.00	0.00	133,108.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**133,108.03**	**133,108.03**	**0.00**	**0.00**	**0.00**	**0.00**	**133,108.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	39,932.41	39,932.41	0.00	0.00	0.00	0.00	39,932.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**39,932.41**	**39,932.41**	**0.00**	**0.00**	**0.00**	**0.00**	**39,932.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRRCM	**173,040.44**	**173,040.44**	**0.00**	**0.00**	**0.00**	**0.00**	**173,040.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRGN3	**173,040.44**	**173,040.44**	**0.00**	**0.00**	**0.00**	**0.00**	**173,040.44**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRIOL - PI InterOperability Laboratory											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.97	96.97	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96.97**	**96.97**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.15	8.15	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.15**	**8.15**	**0.00**	**0.00**
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.33	217.33
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**217.33**	**217.33**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,895.00	5,895.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,895.00**	**5,895.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	77,514.32	0.00	77,514.32	(77,514.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**77,514.32**	**0.00**	**77,514.32**	**(77,514.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL	**0.00**	**0.00**	**0.00**	**77,514.32**	**0.00**	**77,514.32**	**(77,514.32)**	**6,000.12**	**6,000.12**	**217.33**	**217.33**
Total Fund: 1DRIOL	**0.00**	**0.00**	**0.00**	**77,514.32**	**0.00**	**77,514.32**	**(77,514.32)**	**6,000.12**	**6,000.12**	**217.33**	**217.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRJB0 - PI John Bucci											
Org: URMPJB - PI John Bucci			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	344.73	344.73	0.00	344.73	(344.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**344.73**	**344.73**	**0.00**	**344.73**	**(344.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	743.78	743.78	0.00	743.78	(743.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**743.78**	**743.78**	**0.00**	**743.78**	**(743.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJB	**0.00**	**0.00**	**1,088.51**	**1,088.51**	**0.00**	**1,088.51**	**(1,088.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRJB0	**0.00**	**0.00**	**1,088.51**	**1,088.51**	**0.00**	**1,088.51**	**(1,088.51)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRJH0 - PI Jennifer Hunter												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.98	69.98	(1,592.96)	(1,592.96)
713000	Printing & Copying-General	0.00	0.00	0.00	1,066.10	0.00	1,066.10	(1,066.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,947.07	4,947.07	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,066.10**	**0.00**	**1,066.10**	**(1,066.10)**	**9,567.05**	**9,567.05**	**2,907.04**	**2,907.04**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	13,309.12	0.00	13,309.12	(13,309.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**13,309.12**	**0.00**	**13,309.12**	**(13,309.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH		**0.00**	**0.00**	**0.00**	**14,375.22**	**0.00**	**14,375.22**	**(14,375.22)**	**9,567.05**	**9,567.05**	**2,907.04**	**2,907.04**
Total Fund: 1DRJH0		**0.00**	**0.00**	**0.00**	**14,375.22**	**0.00**	**14,375.22**	**(14,375.22)**	**9,567.05**	**9,567.05**	**2,907.04**	**2,907.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRJN0 - PI Jan Nisbet												
Org: URRADM - Vice Provost for Research				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,425.00	0.00	6,425.00	(6,425.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,641.00**	**0.00**	**6,641.00**	**(6,641.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	557.84	0.00	557.84	(557.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**557.84**	**0.00**	**557.84**	**(557.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	7,578.00	0.00	7,578.00	(7,578.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**9,328.00**	**0.00**	**9,328.00**	**(9,328.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRADM		**0.00**	**0.00**	**0.00**	**16,526.84**	**0.00**	**16,526.84**	**(16,526.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRJN0		**0.00**	**0.00**	**0.00**	**16,526.84**	**0.00**	**16,526.84**	**(16,526.84)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRJP0 - PI Jonathan Pennock												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	2,565.00	3,845.00	0.00	3,845.00	(3,845.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	201.30	1,150.30	0.00	1,150.30	(1,150.30)	942.00	942.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,766.30**	**5,105.30**	**0.00**	**5,105.30**	**(5,105.30)**	**942.00**	**942.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.46	322.98	0.00	322.98	(322.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**215.46**	**322.98**	**0.00**	**322.98**	**(322.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	23,048.28	23,048.28	0.00	0.00	0.00	0.00	23,048.28	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.90	325.90	181.00	181.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	106.97	0.00	106.97	(106.97)	0.00	0.00	660.00	660.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,432.00	0.00	1,432.00	(1,432.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,048.28**	**23,048.28**	**0.00**	**1,538.97**	**0.00**	**1,538.97**	**21,509.31**	**1,388.90**	**1,388.90**	**841.00**	**841.00**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123.00	1,123.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,123.00**	**1,123.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,390.41	0.00	3,390.41	(3,390.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,390.41**	**0.00**	**3,390.41**	**(3,390.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.55	1,159.55	2,402.72	2,402.72
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,159.55**	**1,159.55**	**2,402.72**	**2,402.72**
Total Org: URMPJP		**23,048.28**	**23,048.28**	**2,981.76**	**10,357.66**	**0.00**	**10,357.66**	**12,690.62**	**3,490.45**	**3,490.45**	**4,366.72**	**4,366.72**
Total Fund: 1DRJP0		**23,048.28**	**23,048.28**	**2,981.76**	**10,357.66**	**0.00**	**10,357.66**	**12,690.62**	**3,490.45**	**3,490.45**	**4,366.72**	**4,366.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRJP1 - PI Jonathan Pennock - Sea Grant												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71	Support	535.10	535.10	0.00	0.00	0.00	0.00	535.10	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.10	121.10	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.98	77.98	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.72	139.72	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(410.30)	0.00	0.00	0.00	0.00	3,176.43	3,176.43	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.22	138.22	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	45.45	0.00	45.45	(45.45)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.22	32.22	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.04	393.04	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**535.10**	**535.10**	**(410.30)**	**45.45**	**0.00**	**45.45**	**489.65**	**4,328.71**	**4,328.71**	**0.00**	**0.00**
Total Org: URSGJP		**535.10**	**535.10**	**(410.30)**	**45.45**	**0.00**	**45.45**	**489.65**	**4,328.71**	**4,328.71**	**0.00**	**0.00**
Total Fund: 1DRJP1		**535.10**	**535.10**	**(410.30)**	**45.45**	**0.00**	**45.45**	**489.65**	**4,328.71**	**4,328.71**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRKG0 - PI Karen Graham - Leitzel Center												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71	Support	10,840.82	10,840.82	0.00	0.00	0.00	0.00	10,840.82	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	59.81	0.00	59.81	(59.81)	0.00	0.00	50.00	50.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,216.40	0.00	1,216.40	(1,216.40)	5,133.60	5,133.60	3,543.32	3,543.32
710300	Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	464.00	(464.00)	1,132.00	1,132.00	537.00	537.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098.47	1,098.47
Subtotal Account Pool: 71		**10,840.82**	**10,840.82**	**0.00**	**1,740.21**	**0.00**	**1,740.21**	**9,100.61**	**6,265.60**	**6,265.60**	**5,228.79**	**5,228.79**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: URLCKG		**10,840.82**	**10,840.82**	**0.00**	**1,740.21**	**0.00**	**1,740.21**	**9,100.61**	**6,265.60**	**6,265.60**	**6,228.79**	**6,228.79**
Total Fund: 1DRKG0		**10,840.82**	**10,840.82**	**0.00**	**1,740.21**	**0.00**	**1,740.21**	**9,100.61**	**6,265.60**	**6,265.60**	**6,228.79**	**6,228.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRLCT - Leitzel Ctr Internally Designated											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(665.55)	0.00	0.00	0.00	0.00	(665.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(665.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(299.49)	0.00	0.00	0.00	0.00	(299.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(299.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(299.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(965.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(965.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRLCT - Leitzel Ctr Internally Designated												
Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,218.14	3,888.59	0.00	3,888.59	(3,888.59)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,114.42	5,114.42
615F10	PAT	0.00	0.00	0.00	3,614.90	0.00	3,614.90	(3,614.90)	0.00	0.00	0.00	0.00
617F10	Operating Staff	33,277.50	33,943.05	1,755.67	20,363.29	0.00	20,363.29	13,579.76	25,609.61	25,609.61	33,277.51	33,277.51
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	328.21	0.00	328.21	(328.21)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	31,000.20	0.00	31,000.20	(31,000.20)	41,140.31	41,140.31	21,480.00	21,480.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	1,580.00	1,580.00	1,532.00	1,532.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.52	17.52
61SNSH	Student Labor	0.00	0.00	1,428.00	7,388.75	0.00	7,388.75	(7,388.75)	5,377.00	5,377.00	6,498.00	6,498.00
Subtotal Account Pool: 61		**33,277.50**	**33,943.05**	**6,401.81**	**71,583.94**	**0.00**	**71,583.94**	**(37,640.89)**	**73,706.92**	**73,706.92**	**67,919.45**	**67,919.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	270.31	746.63	0.00	746.63	(746.63)	132.72	132.72	128.69	128.69
65YF10	Full Fringe Benefit Distr Expe	14,974.88	15,274.37	787.13	10,926.70	0.00	10,926.70	4,347.67	11,778.53	11,778.53	16,897.51	16,897.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,603.98	0.00	2,603.98	(2,603.98)	3,455.78	3,455.78	1,804.32	1,804.32
Subtotal Account Pool: 65		**14,974.88**	**15,274.37**	**1,057.44**	**14,277.31**	**0.00**	**14,277.31**	**997.06**	**15,367.03**	**15,367.03**	**18,830.52**	**18,830.52**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	640.46	2,036.54	0.00	2,036.54	(2,036.54)	2,158.06	2,158.06	1,464.61	1,464.61
710100	Out-of-State Travel	0.00	0.00	527.00	4,676.61	0.00	4,676.61	(4,676.61)	4,894.20	4,894.20	5,243.48	5,243.48
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,551.46	1,551.46
710300	Conference Registration Fees	0.00	0.00	770.00	1,969.00	0.00	1,969.00	(1,969.00)	302.50	302.50	430.00	430.00
710400	Student or Non-Emp Travel	0.00	0.00	82.50	247.50	0.00	247.50	(247.50)	974.20	974.20	1,800.87	1,800.87
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,258.28	1,258.28
711100	Supplies-General	0.00	0.00	(817.65)	2,599.30	0.00	2,599.30	(2,599.30)	3,481.84	3,481.84	2,701.58	2,701.58
711180	Supplies Special Events	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	639.45	639.45	1,937.30	1,937.30
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(103.14)	(103.14)	103.14	103.14
713000	Printing & Copying-General	0.00	0.00	62.25	127.65	0.00	127.65	(127.65)	33.60	33.60	632.30	632.30
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.59	31.59
717200	Other Professional Services-General	0.00	0.00	0.00	228.85	0.00	228.85	(228.85)	0.00	0.00	3,891.22	3,891.22
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.44	70.44	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	9.95	29.85	0.00	29.85	(29.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(221.34)	1,106.19	0.00	1,106.19	(1,106.19)	880.58	880.58	2,145.44	2,145.44
719100	Membership Dues & Fees	0.00	0.00	182.00	182.00	0.00	182.00	(182.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,235.17**	**13,247.49**	**0.00**	**13,247.49**	**(13,247.49)**	**13,331.73**	**13,331.73**	**23,191.27**	**23,191.27**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: URRLCT		**48,252.38**	**49,217.42**	**8,694.42**	**99,108.74**	**0.00**	**99,108.74**	**(49,891.32)**	**103,405.68**	**103,405.68**	**109,941.24**	**109,941.24**
Total Fund: 1DRLCT		**48,252.38**	**48,252.38**	**8,694.42**	**99,108.74**	**0.00**	**99,108.74**	**(50,856.36)**	**103,405.68**	**103,405.68**	**109,941.24**	**109,941.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRMP0 - Marine Program Structure Exploratio												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,092.00	9,092.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,019.02	10,019.02	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,570.50	89,570.50	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.11	877.11	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.03	654.03	0.00	0.00
617F10	Operating Staff	30,735.36	30,735.36	0.00	0.00	0.00	0.00	30,735.36	21,584.64	21,584.64	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	331.28	0.00	331.28	(331.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,735.36**	**30,735.36**	**0.00**	**331.28**	**0.00**	**331.28**	**30,404.08**	**134,197.30**	**134,197.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.83	0.00	27.83	(27.83)	1,731.32	1,731.32	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,830.91	13,830.91	0.00	0.00	0.00	0.00	13,830.91	51,432.11	51,432.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.27	149.27	0.00	0.00
Subtotal Account Pool: 65		**13,830.91**	**13,830.91**	**0.00**	**27.83**	**0.00**	**27.83**	**13,803.08**	**53,312.70**	**53,312.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.45	102.45	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.40	16.40	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.19	303.19	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**422.04**	**422.04**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,631.00	5,631.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,631.00**	**5,631.00**	**0.00**	**0.00**
Total Org: URRMAP		**44,566.27**	**44,566.27**	**0.00**	**359.11**	**0.00**	**359.11**	**44,207.16**	**193,563.04**	**193,563.04**	**0.00**	**0.00**
Total Fund: 1DRMP0		**44,566.27**	**44,566.27**	**0.00**	**359.11**	**0.00**	**359.11**	**44,207.16**	**193,563.04**	**193,563.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRPM0 - PI Patrick Messer - IDC Return												
Org: URRCPM - PI Patrick Messer				**Org Mgr: Messer, Patrick**								
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969.00	1,969.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.23	116.23	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,332.78	0.00	1,332.78	(1,332.78)	246.27	246.27	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,332.78**	**0.00**	**1,332.78**	**(1,332.78)**	**462.50**	**462.50**	**2,224.00**	**2,224.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,747.00	8,747.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,747.00**	**8,747.00**	**0.00**	**0.00**
Total Org: URRCPM		**0.00**	**0.00**	**0.00**	**1,332.78**	**0.00**	**1,332.78**	**(1,332.78)**	**9,209.50**	**9,209.50**	**2,224.00**	**2,224.00**
Total Fund: 1DRPM0		**0.00**	**0.00**	**0.00**	**1,332.78**	**0.00**	**1,332.78**	**(1,332.78)**	**9,209.50**	**9,209.50**	**2,224.00**	**2,224.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRPRE - PI PREP Piscataqua Region Estuaries												
Org: URPREP - PI PREP				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	1,282.96	1,213.96	0.00	1,213.96	(1,213.96)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	18.91	18.91	0.00	18.91	(18.91)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,301.87**	**1,232.87**	**0.00**	**1,232.87**	**(1,232.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPREP		**0.00**	**0.00**	**1,301.87**	**1,232.87**	**0.00**	**1,232.87**	**(1,232.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRPRE		**0.00**	**0.00**	**1,301.87**	**1,232.87**	**0.00**	**1,232.87**	**(1,232.87)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRRD0 - PI Robert Dalton												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71	Support	1,392.16	1,392.16	0.00	0.00	0.00	0.00	1,392.16	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.20	69.20	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,679.41	3,679.41
711100	Supplies-General	0.00	0.00	0.00	573.65	0.00	573.65	(573.65)	217.29	217.29	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	98.00	0.00	98.00	(98.00)	98.00	98.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.11	43.11	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.34	458.34	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,605.00	2,605.00	0.00	0.00
Subtotal Account Pool: 71		**1,392.16**	**1,392.16**	**0.00**	**671.65**	**0.00**	**671.65**	**720.51**	**3,490.94**	**3,490.94**	**3,679.41**	**3,679.41**
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	0.00	0.00	0.00	1,451.32	0.00	1,451.32	(1,451.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**1,451.32**	**0.00**	**1,451.32**	**(1,451.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**1,392.16**	**1,392.16**	**0.00**	**2,122.97**	**0.00**	**2,122.97**	**(730.81)**	**3,490.94**	**3,490.94**	**3,679.41**	**3,679.41**
Total Fund: 1DRRD0		**1,392.16**	**1,392.16**	**0.00**	**2,122.97**	**0.00**	**2,122.97**	**(730.81)**	**3,490.94**	**3,490.94**	**3,679.41**	**3,679.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRRL0 - PI Richard Langan												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,055.00	0.00	5,055.00	(5,055.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,055.00**	**0.00**	**5,055.00**	**(5,055.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	424.62	0.00	424.62	(424.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**424.62**	**0.00**	**424.62**	**(424.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	247,970.37	247,970.37	0.00	0.00	0.00	0.00	247,970.37	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	404.40	0.00	404.40	(404.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.77	35.77
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,001.20	2,001.20	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	621.60	0.00	621.60	(621.60)	3,762.55	3,762.55	133.20	133.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.21	282.21
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.05	0.00	59.05	(59.05)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,148.00	0.00	1,148.00	(1,148.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,700.00	26,700.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	11.88	11.88	0.00	11.88	(11.88)	0.00	0.00	0.00	0.00
717288	Oth Prof Ser- Univer Waste Removal	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(417.65)	(417.65)	0.00	(417.65)	417.65	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	266.35	1,205.84	0.00	1,205.84	(1,205.84)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	7.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	57.50	0.00	57.50	(57.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	32.53	196.95	0.00	196.95	(196.95)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99	7.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	300.59	0.00	300.59	(300.59)	237.26	237.26	312.39	312.39
719100	Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	397.90	397.90	420.80	420.80
Subtotal Account Pool: 71		**247,970.37**	**247,970.37**	**(106.89)**	**4,258.16**	**0.00**	**4,258.16**	**243,712.21**	**33,098.91**	**33,098.91**	**1,200.35**	**1,200.35**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	243.12	0.00	243.12	(243.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**243.12**	**0.00**	**243.12**	**(243.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**247,970.37**	**247,970.37**	**(106.89)**	**9,980.90**	**0.00**	**9,980.90**	**237,989.47**	**33,098.91**	**33,098.91**	**1,200.35**	**1,200.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRRL0 - PI Richard Langan											
Org: URRCIN - Atlantic Marine Aquaculture Center			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCIN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRRL0	**247,970.37**	**247,970.37**	**(106.89)**	**9,980.90**	**0.00**	**9,980.90**	**237,989.47**	**33,098.91**	**33,098.91**	**1,200.35**	**1,200.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRSA0 - PI Stephen Adams												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 71 - Support												
71	Support	8,228.10	8,228.10	0.00	0.00	0.00	0.00	8,228.10	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	600.00	2,360.85	0.00	2,360.85	(2,360.85)	0.00	0.00	1,665.00	1,665.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 71		**8,228.10**	**8,228.10**	**600.00**	**2,360.85**	**0.00**	**2,360.85**	**5,867.25**	**600.00**	**600.00**	**2,265.00**	**2,265.00**
Total Org: URSGSA		**8,228.10**	**8,228.10**	**600.00**	**2,360.85**	**0.00**	**2,360.85**	**5,867.25**	**600.00**	**600.00**	**2,265.00**	**2,265.00**
Total Fund: 1DRSA0		**8,228.10**	**8,228.10**	**600.00**	**2,360.85**	**0.00**	**2,360.85**	**5,867.25**	**600.00**	**600.00**	**2,265.00**	**2,265.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DRSA1 - Sea Grant Publication Activity												
Org: URSEAG - Sea Grant Director				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	3.70	0.00	3.70	(3.70)	3.53	3.53	6.62	6.62
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3.70**	**0.00**	**3.70**	**(3.70)**	**3.53**	**3.53**	**3,956.62**	**3,956.62**
Total Org: URSEAG		**0.00**	**0.00**	**0.00**	**3.70**	**0.00**	**3.70**	**(3.70)**	**3.53**	**3.53**	**3,956.62**	**3,956.62**
Total Fund: 1DRSA1		**0.00**	**0.00**	**0.00**	**3.70**	**0.00**	**3.70**	**(3.70)**	**3.53**	**3.53**	**3,956.62**	**3,956.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRSTR - Strategic Initiatives												
Org: URREXT - VPR External Relations				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	78.90	0.00	78.90	(78.90)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.40	290.40
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.99	107.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315.00	1,315.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**78.90**	**0.00**	**78.90**	**(78.90)**	**900.00**	**900.00**	**1,713.39**	**1,713.39**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	66,666.67	0.00	66,666.67	(66,666.67)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**66,666.67**	**0.00**	**66,666.67**	**(66,666.67)**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Total Org: URREXT		**0.00**	**0.00**	**0.00**	**66,745.57**	**0.00**	**66,745.57**	**(66,745.57)**	**900.00**	**900.00**	**6,713.39**	**6,713.39**
Total Fund: 1DRSTR		**0.00**	**0.00**	**0.00**	**66,745.57**	**0.00**	**66,745.57**	**(66,745.57)**	**900.00**	**900.00**	**6,713.39**	**6,713.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRURC - Undergraduate Research Conference												
Org: URROUT - Outreach Scholarship Administration				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	230.00	230.00
61SNSH	Student Labor	0.00	0.00	42.50	2,315.00	0.00	2,315.00	(2,315.00)	2,325.94	2,325.94	2,185.00	2,185.00
61SNWS	College Work Study	0.00	0.00	22.60	1,845.47	0.00	1,845.47	(1,845.47)	1,174.00	1,174.00	809.00	809.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**65.10**	**4,160.47**	**0.00**	**4,160.47**	**(4,160.47)**	**3,529.94**	**3,529.94**	**10,724.00**	**10,724.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.52	2.52	649.32	649.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.52**	**2.52**	**649.32**	**649.32**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.00	493.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	520.25	0.00	520.25	(520.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	68.97	0.00	68.97	(68.97)	2,480.07	2,480.07	5,204.76	5,204.76
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.50	816.50	516.00	516.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,373.76	3,373.76	2,038.50	2,038.50
711154	Supplies-Computer Peripherals	0.00	0.00	179.00	179.00	0.00	179.00	(179.00)	0.00	0.00	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	179.00	299.00	299.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.50	318.50	260.00	260.00
713000	Printing & Copying-General	0.00	0.00	15.60	6,772.87	0.00	6,772.87	(6,772.87)	1,574.91	1,574.91	8,123.34	8,123.34
714000	Postage-General	0.00	0.00	20.48	55.52	0.00	55.52	(55.52)	28.73	28.73	19.66	19.66
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.51	889.51	808.26	808.26
716100	Rentals & Leases-General	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	145.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,008.62	0.00	4,008.62	(4,008.62)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	642.50	0.00	642.50	(642.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	720.64	0.00	720.64	(720.64)	980.15	980.15	1,579.01	1,579.01
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,907.13	1,907.13	2,344.69	2,344.69
Subtotal Account Pool: 71		**0.00**	**0.00**	**360.08**	**13,733.37**	**0.00**	**13,733.37**	**(13,733.37)**	**13,336.26**	**13,336.26**	**21,193.22**	**21,193.22**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00	1,250.00	1,250.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**625.00**	**625.00**	**1,250.00**	**1,250.00**
Total Org: URROUT		**0.00**	**0.00**	**425.18**	**18,293.84**	**0.00**	**18,293.84**	**(18,293.84)**	**17,493.72**	**17,493.72**	**33,816.54**	**33,816.54**
Total Fund: 1DRURC		**0.00**	**0.00**	**425.18**	**18,293.84**	**0.00**	**18,293.84**	**(18,293.84)**	**17,493.72**	**17,493.72**	**33,816.54**	**33,816.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRVPR - SVPR Strategic Initiatives												
Org: URRADM - Vice Provost for Research				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	109,067.37	679,783.76	0.00	679,783.76	(679,783.76)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	16,862.39	0.00	16,862.39	(16,862.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**109,067.37**	**696,646.15**	**0.00**	**696,646.15**	**(696,646.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	125,000.00	0.00	125,000.00	(125,000.00)	0.00	0.00	0.00	0.00
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	175,000.00	0.00	175,000.00	(175,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**	**(300,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRADM		**0.00**	**0.00**	**109,067.37**	**996,646.15**	**0.00**	**996,646.15**	**(996,646.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRVPR		**0.00**	**0.00**	**109,067.37**	**996,646.15**	**0.00**	**996,646.15**	**(996,646.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRWL1 - PI Bill Lenharth												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091.48	1,091.48	0.00	0.00
711	Supplies	93,416.51	93,416.51	0.00	0.00	0.00	0.00	93,416.51	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.00	346.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
Subtotal Account Pool: 71		**93,416.51**	**93,416.51**	**0.00**	**0.00**	**0.00**	**0.00**	**93,416.51**	**1,216.48**	**1,216.48**	**346.00**	**346.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**103,416.51**	**103,416.51**	**0.00**	**0.00**	**0.00**	**0.00**	**103,416.51**	**1,216.48**	**1,216.48**	**346.00**	**346.00**
Total Fund: 1DRWL1		**103,416.51**	**103,416.51**	**0.00**	**0.00**	**0.00**	**0.00**	**103,416.51**	**1,216.48**	**1,216.48**	**346.00**	**346.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2ME - Marine Education Programs											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**
Total Fund: 1DX2ME	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR002 - Sml-scholarships											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	97.02	97.02	0.00	0.00	0.00	0.00	97.02	0.00	0.00	1,425.00	1,425.00
Subtotal Account Pool: 72	**97.02**	**97.02**	**0.00**	**0.00**	**0.00**	**0.00**	**97.02**	**0.00**	**0.00**	**1,425.00**	**1,425.00**
Total Org: URRMAP	**97.02**	**97.02**	**0.00**	**0.00**	**0.00**	**0.00**	**97.02**	**0.00**	**0.00**	**1,425.00**	**1,425.00**
Total Fund: 1GR002	**97.02**	**97.02**	**0.00**	**0.00**	**0.00**	**0.00**	**97.02**	**0.00**	**0.00**	**1,425.00**	**1,425.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR003 - Mar Science Scholar.-bickford											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.00	957.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**957.00**	**957.00**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**957.00**	**957.00**
Total Fund: 1GR003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**957.00**	**957.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GR004 - C. F. Jackson Scholarship Fund												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,653.35	1,653.35	0.00	0.00	0.00	0.00	1,653.35	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**1,653.35**	**1,653.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,653.35**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Org: URRMAP		**1,653.35**	**1,653.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,653.35**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GR004		**1,653.35**	**1,653.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,653.35**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR006 - Shoals Marine Lab Gifts											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,500.00**	**17,500.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,297.00	0.00	1,297.00	(1,297.00)	3,000.00	3,000.00	5,071.00	5,071.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,297.00**	**0.00**	**1,297.00**	**(1,297.00)**	**3,000.00**	**3,000.00**	**5,071.00**	**5,071.00**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**1,297.00**	**0.00**	**1,297.00**	**(1,297.00)**	**3,000.00**	**3,000.00**	**22,571.00**	**22,571.00**
Total Fund: 1GR006	**0.00**	**0.00**	**0.00**	**1,297.00**	**0.00**	**1,297.00**	**(1,297.00)**	**3,000.00**	**3,000.00**	**22,571.00**	**22,571.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GR009 - Class 0f 1937 PrOfessorship												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,128.82	8,128.82	0.00	0.00	0.00	0.00	8,128.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,128.82**	**8,128.82**	**0.00**	**0.00**	**0.00**	**0.00**	**8,128.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP		**8,128.82**	**8,128.82**	**0.00**	**0.00**	**0.00**	**0.00**	**8,128.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GR009		**8,128.82**	**8,128.82**	**0.00**	**0.00**	**0.00**	**0.00**	**8,128.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR014 - Dr Marjorie A Parsons Fund												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,629.52	1,629.52	0.00	0.00	0.00	0.00	1,629.52	0.00	0.00	1,588.00	1,588.00
Subtotal Account Pool: 72		**1,629.52**	**1,629.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,629.52**	**0.00**	**0.00**	**1,588.00**	**1,588.00**
Total Org: URRMAP		**1,629.52**	**1,629.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,629.52**	**0.00**	**0.00**	**1,588.00**	**1,588.00**
Total Fund: 1GR014		**1,629.52**	**1,629.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,629.52**	**0.00**	**0.00**	**1,588.00**	**1,588.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GR015 - Doris Child Reney Armbrust Fun												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,706.84	1,706.84	0.00	0.00	0.00	0.00	1,706.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,706.84**	**1,706.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,706.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP		**1,706.84**	**1,706.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,706.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GR015		**1,706.84**	**1,706.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,706.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR016 - Marine Program Endowment												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	838.30	838.30	0.00	0.00	0.00	0.00	838.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**838.30**	**838.30**	**0.00**	**0.00**	**0.00**	**0.00**	**838.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP		**838.30**	**838.30**	**0.00**	**0.00**	**0.00**	**0.00**	**838.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GR016		**838.30**	**838.30**	**0.00**	**0.00**	**0.00**	**0.00**	**838.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR017 - Shoals Marine Lab Endowment												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,493.00	8,493.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,493.00**	**8,493.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	8,036.92	8,036.92	0.00	8,000.00	0.00	8,000.00	36.92	5,165.00	5,165.00	3,626.00	3,626.00
Subtotal Account Pool: 72		**8,036.92**	**8,036.92**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**36.92**	**5,165.00**	**5,165.00**	**3,626.00**	**3,626.00**
Total Org: URRMAP		**8,036.92**	**8,036.92**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**36.92**	**5,165.00**	**5,165.00**	**12,119.00**	**12,119.00**
Total Fund: 1GR017		**8,036.92**	**8,036.92**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**36.92**	**5,165.00**	**5,165.00**	**12,119.00**	**12,119.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GR018 - Jean & Carmen Ragonese Fund												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,802.29	1,802.29	0.00	0.00	0.00	0.00	1,802.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,802.29**	**1,802.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,802.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP		**1,802.29**	**1,802.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,802.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GR018		**1,802.29**	**1,802.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,802.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR020 - URC Gift Fund												
Org: URRADM - Vice Provost for Research				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.74	12.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.74**	**297.74**
Total Org: URRADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.74**	**297.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR020 - URC Gift Fund												
Org: URROUT - Outreach Scholarship Administration				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.00	141.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.50)	(38.50)	908.00	908.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.50	38.50	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,031.28	6,031.28	377.66	377.66
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.08	85.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	675.00	675.00	675.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	3,350.00	3,350.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,306.28**	**9,306.28**	**5,616.74**	**5,616.74**
Total Org: URROUT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,306.28**	**9,306.28**	**5,616.74**	**5,616.74**
Total Fund: 1GR020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,306.28**	**9,306.28**	**5,914.48**	**5,914.48**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR021 - RCC Misc Equipment Gift Fund											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**220.00**	**(220.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL	**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**220.00**	**(220.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GR021	**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**220.00**	**(220.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR023 - Robert & Doris Tuttle Endowed Fund												
Org: URMPSH - Shoals Marine Laboratory				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,124.50	9,124.50	13,003.33	13,003.33
611BSO	Summer Salaries AY faculty - other	0.00	0.00	4,200.00	6,972.42	0.00	6,972.42	(6,972.42)	11,089.68	11,089.68	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,200.00**	**6,972.42**	**0.00**	**6,972.42**	**(6,972.42)**	**20,214.18**	**20,214.18**	**13,003.33**	**13,003.33**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	352.80	585.68	0.00	585.68	(585.68)	1,698.00	1,698.00	1,092.28	1,092.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**352.80**	**585.68**	**0.00**	**585.68**	**(585.68)**	**1,698.00**	**1,698.00**	**1,092.28**	**1,092.28**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.00	468.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,157.13	29,157.13	0.00	0.00	0.00	0.00	29,157.13	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 71		**29,157.13**	**29,157.13**	**0.00**	**0.00**	**0.00**	**0.00**	**29,157.13**	**1,218.00**	**1,218.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	1,718.00	1,718.00	5,154.00	5,154.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**1,718.00**	**1,718.00**	**5,154.00**	**5,154.00**
Total Org: URMPSH		**29,157.13**	**29,157.13**	**4,552.80**	**17,558.10**	**0.00**	**17,558.10**	**11,599.03**	**24,848.18**	**24,848.18**	**19,249.61**	**19,249.61**
Total Fund: 1GR023		**29,157.13**	**29,157.13**	**4,552.80**	**17,558.10**	**0.00**	**17,558.10**	**11,599.03**	**24,848.18**	**24,848.18**	**19,249.61**	**19,249.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR024 - New Hampshire Estuaries Project Fun												
Org: URMPNH - New Hampshire Estuaries Project				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,883.91	6,883.91
61SNSH	Student Labor	0.00	0.00	1,012.50	1,012.50	0.00	1,012.50	(1,012.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,012.50**	**1,012.50**	**0.00**	**1,012.50**	**(1,012.50)**	**0.00**	**0.00**	**6,883.91**	**6,883.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,028.91	3,028.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,028.91**	**3,028.91**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.57	408.57
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.76	483.76	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	6,664.00	6,664.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.07	301.07	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.06	209.06	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,872.71	32,872.71	37,141.29	37,141.29
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	1,136.00	9,557.10	10,425.75	19,982.85	(19,982.85)	13,423.00	13,423.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,136.00**	**10,557.10**	**10,425.75**	**20,982.85**	**(20,982.85)**	**53,953.60**	**53,953.60**	**37,549.86**	**37,549.86**
Total Org: URMPNH		**0.00**	**0.00**	**2,148.50**	**11,569.60**	**10,425.75**	**21,995.35**	**(21,995.35)**	**53,953.60**	**53,953.60**	**47,462.68**	**47,462.68**
Total Fund: 1GR024		**0.00**	**0.00**	**2,148.50**	**11,569.60**	**10,425.75**	**21,995.35**	**(21,995.35)**	**53,953.60**	**53,953.60**	**47,462.68**	**47,462.68**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GR026 - Compliance Assist. Outrch Program												
Org: URREHS - Environmental Health and Safety				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.64	790.64
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.92	835.92
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.90	440.90
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.20	55.20
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.74	30.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.29	474.29
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,627.69**	**2,627.69**
Total Org: URREHS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,627.69**	**2,627.69**
Total Fund: 1GR026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,627.69**	**2,627.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR027 - Spaulding Shoals Laboratory Endow												
Org: URMPSH - Shoals Marine Laboratory				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,540.69	1,540.69	57.28	57.28	0.00	57.28	1,483.41	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	281.55	0.00	281.55	(281.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,540.69**	**1,540.69**	**57.28**	**338.83**	**0.00**	**338.83**	**1,201.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPSH		**1,540.69**	**1,540.69**	**57.28**	**2,338.83**	**0.00**	**2,338.83**	**(798.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GR027		**1,540.69**	**1,540.69**	**57.28**	**2,338.83**	**0.00**	**2,338.83**	**(798.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR028 - Spaulding Jackson Estuarine Lab												
Org: URMPJL - Jackson Estuarine Lab				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,540.69	1,540.69	0.00	123.81	0.00	123.81	1,416.88	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	340.88	0.00	340.88	(340.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,540.69**	**1,540.69**	**0.00**	**464.69**	**0.00**	**464.69**	**1,076.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJL		**1,540.69**	**1,540.69**	**0.00**	**1,664.69**	**0.00**	**1,664.69**	**(124.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GR028		**1,540.69**	**1,540.69**	**0.00**	**1,664.69**	**0.00**	**1,664.69**	**(124.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR029 - UNH InterOperability Lab Gift Fund												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	108.00	1,586.00	0.00	1,586.00	(1,586.00)	8,145.00	8,145.00	5,534.41	5,534.41
61JBHX	Casual - Hourly	0.00	0.00	0.00	7,324.25	0.00	7,324.25	(7,324.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,629.00	1,629.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**108.00**	**8,910.25**	**0.00**	**8,910.25**	**(8,910.25)**	**9,774.00**	**9,774.00**	**5,534.41**	**5,534.41**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	615.24	0.00	615.24	(615.24)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.08	133.23	0.00	133.23	(133.23)	684.18	684.18	464.90	464.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**9.08**	**748.47**	**0.00**	**748.47**	**(748.47)**	**684.18**	**684.18**	**464.90**	**464.90**
Total Org: URRIOL		**0.00**	**0.00**	**117.08**	**9,658.72**	**0.00**	**9,658.72**	**(9,658.72)**	**10,458.18**	**10,458.18**	**5,999.31**	**5,999.31**
Total Fund: 1GR029		**0.00**	**0.00**	**117.08**	**9,658.72**	**0.00**	**9,658.72**	**(9,658.72)**	**10,458.18**	**10,458.18**	**5,999.31**	**5,999.31**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR030 - Undergraduate Research Conference											
Org: URROUT - Outreach Scholarship Administration			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**625.00**	**625.00**	**0.00**	**0.00**
Total Org: URROUT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**625.00**	**625.00**	**0.00**	**0.00**
Total Fund: 1GR030	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**625.00**	**625.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR031 - Chase '58-Excellence in Marine Scie												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	766.02	0.00	766.02	(766.02)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,070.52	2,070.52	0.00	224.79	0.00	224.79	1,845.73	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	201.09	0.00	201.09	(201.09)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	16.52	0.00	16.52	(16.52)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	791.58	0.00	791.58	(791.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,070.52**	**2,070.52**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**70.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP		**2,070.52**	**2,070.52**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**70.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GR031		**2,070.52**	**2,070.52**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**70.52**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR032 - Anderson Family Fund-Marine Program											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	620.75	0.00	620.75	(620.75)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**620.75**	**0.00**	**620.75**	**(620.75)**	**300.00**	**300.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.14	0.00	52.14	(52.14)	25.20	25.20	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**52.14**	**0.00**	**52.14**	**(52.14)**	**25.20**	**25.20**	**0.00**	**0.00**
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	996.25	996.25	0.00	0.00	0.00	0.00	996.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**996.25**	**996.25**	**0.00**	**0.00**	**0.00**	**0.00**	**996.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP	**996.25**	**996.25**	**0.00**	**672.89**	**0.00**	**672.89**	**323.36**	**325.20**	**325.20**	**0.00**	**0.00**
Total Fund: 1GR032	**996.25**	**996.25**	**0.00**	**672.89**	**0.00**	**672.89**	**323.36**	**325.20**	**325.20**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRECO - Res Part Econ Dev Discretionary											
Org: URRIPM - Office of Intellectual Property Mgt			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.69	0.00	169.69	(169.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**169.69**	**0.00**	**169.69**	**(169.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIPM	**0.00**	**0.00**	**0.00**	**169.69**	**0.00**	**169.69**	**(169.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRECO	**0.00**	**0.00**	**0.00**	**169.69**	**0.00**	**169.69**	**(169.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRGEN - BUDGET ONLY Other Gift RESEARCH												
Org: URRRCM - VP Research RCM				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711	Supplies	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRRCM		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRGEN		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH21 - Cmb Faculty Support											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,031.43)	0.00	0.00	0.00	0.00	(1,031.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,031.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,031.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(464.14)	0.00	0.00	0.00	0.00	(464.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(464.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(464.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(1,495.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,495.57)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH21 - Cmb Faculty Support												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	23,322.60	24,354.03	0.00	24,353.97	0.00	24,353.97	0.06	23,322.58	23,322.58	23,611.11	23,611.11
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	512.72	0.00	512.72	(512.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,322.60**	**24,354.03**	**0.00**	**24,866.69**	**0.00**	**24,866.69**	**(512.66)**	**23,322.58**	**23,322.58**	**23,611.11**	**23,611.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,495.17	10,959.31	0.00	11,192.42	0.00	11,192.42	(233.11)	10,728.32	10,728.32	10,388.86	10,388.86
Subtotal Account Pool: 65		**10,495.17**	**10,959.31**	**0.00**	**11,192.42**	**0.00**	**11,192.42**	**(233.11)**	**10,728.32**	**10,728.32**	**10,388.86**	**10,388.86**
Total Org: URRMAP		**33,817.77**	**35,313.34**	**0.00**	**36,059.11**	**0.00**	**36,059.11**	**(745.77)**	**34,050.90**	**34,050.90**	**33,999.97**	**33,999.97**
Total Fund: 1GRH21		**33,817.77**	**33,817.77**	**0.00**	**36,059.11**	**0.00**	**36,059.11**	**(2,241.34)**	**34,050.90**	**34,050.90**	**33,999.97**	**33,999.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH35 - Ceps Faculty Support											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,238.90)	0.00	0.00	0.00	0.00	(1,238.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,238.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,238.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(557.51)	0.00	0.00	0.00	0.00	(557.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(557.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(557.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(1,796.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,796.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH35 - Ceps Faculty Support												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	46,896.00	48,134.90	0.00	47,610.53	0.00	47,610.53	524.37	45,760.97	45,760.97	47,216.20	47,216.20
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	146.91	0.00	146.91	(146.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,896.00**	**48,134.90**	**0.00**	**47,757.44**	**0.00**	**47,757.44**	**377.46**	**45,760.97**	**45,760.97**	**47,216.20**	**47,216.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,103.20	21,660.71	0.00	21,492.02	0.00	21,492.02	168.69	21,049.96	21,049.96	20,775.28	20,775.28
Subtotal Account Pool: 65		**21,103.20**	**21,660.71**	**0.00**	**21,492.02**	**0.00**	**21,492.02**	**168.69**	**21,049.96**	**21,049.96**	**20,775.28**	**20,775.28**
Total Org: URRMAP		**67,999.20**	**69,795.61**	**0.00**	**69,249.46**	**0.00**	**69,249.46**	**546.15**	**66,810.93**	**66,810.93**	**67,991.48**	**67,991.48**
Total Fund: 1GRH35		**67,999.20**	**67,999.20**	**0.00**	**69,249.46**	**0.00**	**69,249.46**	**(1,250.26)**	**66,810.93**	**66,810.93**	**67,991.48**	**67,991.48**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH36 - Cos Fac Support											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,134.79)	0.00	0.00	0.00	0.00	(1,134.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,134.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,134.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(510.66)	0.00	0.00	0.00	0.00	(510.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(510.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(510.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(1,645.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,645.45)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH36 - Cos Fac Support												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	46,896.29	48,031.08	(34.18)	46,355.90	0.00	46,355.90	1,675.18	46,574.20	46,574.20	47,222.22	47,222.22
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	561.69	0.00	561.69	(561.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,896.29**	**48,031.08**	**(34.18)**	**46,917.59**	**0.00**	**46,917.59**	**1,113.49**	**46,574.20**	**46,574.20**	**47,222.22**	**47,222.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,103.33	21,613.99	(15.36)	21,117.38	0.00	21,117.38	496.61	21,424.20	21,424.20	20,777.83	20,777.83
Subtotal Account Pool: 65		**21,103.33**	**21,613.99**	**(15.36)**	**21,117.38**	**0.00**	**21,117.38**	**496.61**	**21,424.20**	**21,424.20**	**20,777.83**	**20,777.83**
Total Org: URRMAP		**67,999.62**	**69,645.07**	**(49.54)**	**68,034.97**	**0.00**	**68,034.97**	**1,610.10**	**67,998.40**	**67,998.40**	**68,000.05**	**68,000.05**
Total Fund: 1GRH36		**67,999.62**	**67,999.62**	**(49.54)**	**68,034.97**	**0.00**	**68,034.97**	**(35.35)**	**67,998.40**	**67,998.40**	**68,000.05**	**68,000.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH40 - Research Vessel												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,188.43	0.00	1,188.43	(1,188.43)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.00	659.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,306.25	1,306.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,188.43**	**0.00**	**1,188.43**	**(1,188.43)**	**659.00**	**659.00**	**1,306.25**	**1,306.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**(15,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP		**0.00**	**0.00**	**0.00**	**16,188.43**	**0.00**	**16,188.43**	**(16,188.43)**	**659.00**	**659.00**	**1,306.25**	**1,306.25**
Total Fund: 1GRH40		**0.00**	**0.00**	**0.00**	**16,188.43**	**0.00**	**16,188.43**	**(16,188.43)**	**659.00**	**659.00**	**1,306.25**	**1,306.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH45 - Center For Marine Biology												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,951.25	2,951.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.80	475.80	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,427.05**	**3,427.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.32	451.32	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090.87	1,090.87	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,542.19**	**1,542.19**	**0.00**	**0.00**
Total Org: URRMAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,969.24**	**4,969.24**	**0.00**	**0.00**
Total Fund: 1GRH45		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,969.24**	**4,969.24**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH47 - Center For Ocean Sciences											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,594.55	13,594.55
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,594.55**	**13,594.55**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,981.65	5,981.65
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,981.65**	**5,981.65**
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,256.24	0.00	2,256.24	(2,256.24)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.00	573.00	2,702.00	2,702.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,256.24**	**0.00**	**2,256.24**	**(2,256.24)**	**573.00**	**573.00**	**2,702.00**	**2,702.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**2,256.24**	**0.00**	**2,256.24**	**(2,256.24)**	**573.00**	**573.00**	**32,278.20**	**32,278.20**
Total Fund: 1GRH47	**0.00**	**0.00**	**0.00**	**2,256.24**	**0.00**	**2,256.24**	**(2,256.24)**	**573.00**	**573.00**	**32,278.20**	**32,278.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH53 - Marine Program											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	(2,316.76)	0.00	0.00	0.00	0.00	(2,316.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,316.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,316.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,042.54)	0.00	0.00	0.00	0.00	(1,042.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,042.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,042.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(3,359.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,359.30)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH53 - Marine Program												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	115,812.00	118,128.76	1,464.74	50,535.25	0.00	50,535.25	67,593.51	98,507.99	98,507.99	76,376.07	76,376.07
614F1R	Retro Academic Administrator	0.00	0.00	0.00	872.33	0.00	872.33	(872.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**115,812.00**	**118,128.76**	**1,464.74**	**51,407.58**	**0.00**	**51,407.58**	**66,721.18**	**98,507.99**	**98,507.99**	**76,376.07**	**76,376.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	52,115.40	53,157.94	659.02	23,130.29	0.00	23,130.29	30,027.65	45,302.36	45,302.36	33,619.27	33,619.27
Subtotal Account Pool: 65		**52,115.40**	**53,157.94**	**659.02**	**23,130.29**	**0.00**	**23,130.29**	**30,027.65**	**45,302.36**	**45,302.36**	**33,619.27**	**33,619.27**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	39,134.51	39,134.51	0.00	39,134.51	(39,134.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**39,134.51**	**39,134.51**	**0.00**	**39,134.51**	**(39,134.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP		**167,927.40**	**171,286.70**	**41,258.27**	**113,672.38**	**0.00**	**113,672.38**	**57,614.32**	**143,810.35**	**143,810.35**	**109,995.34**	**109,995.34**
Total Fund: 1GRH53		**167,927.40**	**167,927.40**	**41,258.27**	**113,672.38**	**0.00**	**113,672.38**	**54,255.02**	**143,810.35**	**143,810.35**	**109,995.34**	**109,995.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH74 - Hubbard Sea Grant Support												
Org: URSEAG - Sea Grant Director				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	233.98	0.00	233.98	(233.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	297.00	0.00	297.00	(297.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	713.69	0.00	713.69	(713.69)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,686.44	0.00	1,686.44	(1,686.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	269.19	0.00	269.19	(269.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,349.70	0.00	2,349.70	(2,349.70)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSEAG		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH74		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH78 - Shoals Marine Lab Support											
Org: URMPSH - Shoals Marine Laboratory			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	75,730.00	0.00	75,730.00	(75,730.00)	73,787.00	73,787.00	73,768.00	73,768.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**75,730.00**	**0.00**	**75,730.00**	**(75,730.00)**	**73,787.00**	**73,787.00**	**73,768.00**	**73,768.00**
Total Org: URMPSH	**0.00**	**0.00**	**0.00**	**75,730.00**	**0.00**	**75,730.00**	**(75,730.00)**	**73,787.00**	**73,787.00**	**73,768.00**	**73,768.00**
Total Fund: 1GRH78	**0.00**	**0.00**	**0.00**	**75,730.00**	**0.00**	**75,730.00**	**(75,730.00)**	**73,787.00**	**73,787.00**	**73,768.00**	**73,768.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH80 - MP - Research & Travel Sppt. Payout												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,937.00	0.00	1,937.00	(1,937.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,937.00**	**0.00**	**1,937.00**	**(1,937.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.71	0.00	162.71	(162.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**162.71**	**0.00**	**162.71**	**(162.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.15	89.15
710100	Out-of-State Travel	0.00	0.00	0.00	462.94	0.00	462.94	(462.94)	743.70	743.70	120.44	120.44
710200	Foreign Travel	0.00	0.00	3,440.00	5,152.83	0.00	5,152.83	(5,152.83)	1,000.00	1,000.00	1,548.49	1,548.49
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	1,090.00	1,090.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	144.04	2,520.04	0.00	2,520.04	(2,520.04)	5,231.97	5,231.97	4,771.57	4,771.57
711100	Supplies-General	0.00	0.00	0.00	2,180.63	0.00	2,180.63	(2,180.63)	8,166.75	8,166.75	5,454.81	5,454.81
711200	Research Supplies	0.00	0.00	0.00	5,314.71	0.00	5,314.71	(5,314.71)	6,486.74	6,486.74	10,061.09	10,061.09
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.21	108.21	35.00	35.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,736.00	1,736.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4.40	0.00	4.40	(4.40)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	145.70	0.00	145.70	(145.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,584.04**	**16,041.25**	**0.00**	**16,041.25**	**(16,041.25)**	**24,563.37**	**24,563.37**	**22,080.55**	**22,080.55**
Account Pool: 72 - Student and/or Participant Support												
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP		**0.00**	**0.00**	**3,584.04**	**38,140.96**	**0.00**	**38,140.96**	**(38,140.96)**	**25,163.37**	**25,163.37**	**22,080.55**	**22,080.55**
Total Fund: 1GRH80		**0.00**	**0.00**	**3,584.04**	**38,140.96**	**0.00**	**38,140.96**	**(38,140.96)**	**25,163.37**	**25,163.37**	**22,080.55**	**22,080.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRHLC - Leitzel Center for Math, Sci & Engl												
Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,715.80	0.00	8,715.80	(8,715.80)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,080.50	48,304.58	0.00	48,304.58	(48,304.58)	21,745.49	21,745.49	21,745.51	21,745.51
615F1R	Retro PAT	0.00	0.00	0.00	350.67	0.00	350.67	(350.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,080.50**	**57,371.05**	**0.00**	**57,371.05**	**(57,371.05)**	**21,745.49**	**21,745.49**	**21,745.51**	**21,745.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,826.04	25,810.33	0.00	25,810.33	(25,810.33)	10,000.57	10,000.57	9,571.34	9,571.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,826.04**	**25,810.33**	**0.00**	**25,810.33**	**(25,810.33)**	**10,000.57**	**10,000.57**	**9,571.34**	**9,571.34**
Account Pool: 71 - Support												
711	Supplies	99,130.79	99,130.79	0.00	0.00	0.00	0.00	99,130.79	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,954.60	2,954.60	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	1,314.00	1,314.00	0.00	1,314.00	(1,314.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	91.13	0.00	91.13	(91.13)	47.25	47.25	175.80	175.80
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	219.50	2,634.00	0.00	2,634.00	(2,634.00)	2,521.95	2,521.95	2,384.94	2,384.94
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	124.81	124.81	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.12	42.81	0.00	42.81	(42.81)	110.84	110.84	95.40	95.40
Subtotal Account Pool: 71		**99,130.79**	**99,130.79**	**1,534.62**	**4,166.94**	**0.00**	**4,166.94**	**94,963.85**	**5,759.45**	**5,759.45**	**2,656.14**	**2,656.14**
Total Org: URRLCT		**99,130.79**	**99,130.79**	**7,441.16**	**87,348.32**	**0.00**	**87,348.32**	**11,782.47**	**37,505.51**	**37,505.51**	**33,972.99**	**33,972.99**
Total Fund: 1GRHLC		**99,130.79**	**99,130.79**	**7,441.16**	**87,348.32**	**0.00**	**87,348.32**	**11,782.47**	**37,505.51**	**37,505.51**	**33,972.99**	**33,972.99**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GRHUB - Hubbard Marine Prog Fund												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,362.09	3,362.09	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,362.09**	**3,362.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.41	282.41	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**282.41**	**282.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,066.35	14,066.35	0.00	0.00	0.00	0.00	14,066.35	5,120.52	5,120.52	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50	74.50	998.09	998.09
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.37	200.37	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,236.00	2,236.00	0.00	0.00
Subtotal Account Pool: 71		**14,066.35**	**14,066.35**	**0.00**	**0.00**	**0.00**	**0.00**	**14,066.35**	**7,631.39**	**7,631.39**	**998.09**	**998.09**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	22,500.00	0.00	22,500.00	(22,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**22,500.00**	**(22,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	15,953.00	0.00	15,953.00	(15,953.00)	5,452.00	5,452.00	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	461,744.41	461,744.41	40,000.00	397,730.00	0.00	397,730.00	64,014.41	414,000.00	414,000.00	443,000.00	443,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	35,000.00	0.00	35,000.00	(35,000.00)	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z		**461,744.41**	**461,744.41**	**40,000.00**	**448,683.00**	**0.00**	**448,683.00**	**13,061.41**	**419,452.00**	**419,452.00**	**448,000.00**	**448,000.00**
Total Org: URRMAP		**475,810.76**	**475,810.76**	**40,000.00**	**471,183.00**	**0.00**	**471,183.00**	**4,627.76**	**430,727.89**	**430,727.89**	**448,998.09**	**448,998.09**
Total Fund: 1GRHUB		**475,810.76**	**475,810.76**	**40,000.00**	**471,183.00**	**0.00**	**471,183.00**	**4,627.76**	**430,727.89**	**430,727.89**	**448,998.09**	**448,998.09**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QR001 - Kenneth Norris Class of 1937											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	282.80	282.80	0.00	0.00	0.00	0.00	282.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**282.80**	**282.80**	**0.00**	**0.00**	**0.00**	**0.00**	**282.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP	**282.80**	**282.80**	**0.00**	**0.00**	**0.00**	**0.00**	**282.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QR001	**282.80**	**282.80**	**0.00**	**0.00**	**0.00**	**0.00**	**282.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TR001 - Prof. & Mrs. F. Jackson											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,689.10	1,689.10	0.00	0.00	0.00	0.00	1,689.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,689.10**	**1,689.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,689.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP	**1,689.10**	**1,689.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,689.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TR001	**1,689.10**	**1,689.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,689.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TR002 - Leslie S. Hubbard Marine Pgm											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	57,876.30	57,876.30	0.00	0.00	0.00	0.00	57,876.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**57,876.30**	**57,876.30**	**0.00**	**0.00**	**0.00**	**0.00**	**57,876.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP	**57,876.30**	**57,876.30**	**0.00**	**0.00**	**0.00**	**0.00**	**57,876.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TR002	**57,876.30**	**57,876.30**	**0.00**	**0.00**	**0.00**	**0.00**	**57,876.30**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TR003 - Shoals Marine Scholarship Fund											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	99.10	99.10	0.00	0.00	0.00	0.00	99.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**99.10**	**99.10**	**0.00**	**0.00**	**0.00**	**0.00**	**99.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP	**99.10**	**99.10**	**0.00**	**0.00**	**0.00**	**0.00**	**99.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TR003	**99.10**	**99.10**	**0.00**	**0.00**	**0.00**	**0.00**	**99.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TR004 - Class of 1937 Professorship											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	8,022.00	8,022.00	0.00	0.00	0.00	0.00	8,022.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**8,022.00**	**8,022.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,022.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP	**8,022.00**	**8,022.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,022.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TR004	**8,022.00**	**8,022.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,022.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: UR0PPB - UNH-VPRPS-HR Bud Control				**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(84,000.03)	0.00	0.00	0.00	0.00	(84,000.03)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	94,400.00	0.00	0.00	0.00	0.00	94,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB		**0.00**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General											
Org: URPPAV - VPR Variance Pool			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPAV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URPPCI - VPR Continuing Increase Pool				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	260.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
614F10	Academic Administrator	3,900.00	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00
615F10	PAT	50,560.93	772.86	0.00	0.00	0.00	0.00	772.86	0.00	0.00	0.00	0.00
617F10	Operating Staff	13,150.96	1,923.35	0.00	0.00	0.00	0.00	1,923.35	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67,871.89**	**2,696.31**	**0.00**	**0.00**	**0.00**	**0.00**	**2,696.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,542.35	1,213.36	0.00	0.00	0.00	0.00	1,213.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,542.35**	**1,213.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1,213.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPCI		**98,414.24**	**3,909.67**	**0.00**	**0.00**	**0.00**	**0.00**	**3,909.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRADM - Vice Provost for Research				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,400.00	10,400.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,229.28	27,229.28	19,347.12	19,347.12
611F15	Fac Tenure Track AAUP (UNH)	47,730.00	47,730.00	0.00	48,970.08	0.00	48,970.08	(1,240.08)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,331.28	14,331.28	14,331.30	14,331.30
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	619.80	0.00	619.80	(619.80)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	195,000.00	198,899.91	18,289.66	196,949.90	0.00	196,949.90	1,950.01	153,616.58	153,616.58	158,250.08	158,250.08
614F1R	Retro Academic Administrator	0.00	0.00	0.00	1,927.65	0.00	1,927.65	(1,927.65)	0.00	0.00	0.00	0.00
615F10	PAT	242,610.00	247,469.98	22,755.87	249,681.38	0.00	249,681.38	(2,211.40)	108,746.02	108,746.02	106,320.11	106,320.11
615F1R	Retro PAT	0.00	0.00	0.00	2,457.09	0.00	2,457.09	(2,457.09)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	4,968.00	4,968.00	634.44	4,870.26	0.00	4,870.26	97.74	4,870.26	4,870.26	4,870.26	4,870.26
617F10	Operating Staff	48,702.60	48,702.60	6,344.40	48,215.57	0.00	48,215.57	487.03	49,189.63	49,189.63	48,702.60	48,702.60
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	24.75	0.00	24.75	(24.75)	0.00	0.00	4.25	4.25
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	1,489.50	0.00	1,489.50	(1,489.50)	1,275.00	1,275.00	1,402.50	1,402.50
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.03	11,000.03	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	709.09	0.00	709.09	(709.09)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	5,365.00	5,365.00	0.00	489.38	0.00	489.38	4,875.62	0.00	0.00	5,264.00	5,264.00
61SNSH	Student Labor	2,000.00	2,000.00	3,525.63	10,526.94	0.00	10,526.94	(8,526.94)	396.71	396.71	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	551.51	0.00	551.51	(551.51)	45.00	45.00	477.34	477.34
61U000	Salary Offset Account	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**696,375.60**	**555,135.49**	**51,550.00**	**567,482.90**	**0.00**	**567,482.90**	**(12,347.41)**	**370,699.79**	**370,699.79**	**369,369.56**	**369,369.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	867.97	867.97	53.28	636.87	0.00	636.87	231.10	3,727.35	3,727.35	3,468.11	3,468.11
65YF10	Full Fringe Benefit Distr Expe	307,819.17	244,261.12	21,211.66	246,856.04	0.00	246,856.04	(2,594.92)	149,866.24	149,866.24	144,193.94	144,193.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**308,687.14**	**245,129.09**	**21,264.94**	**247,492.91**	**0.00**	**247,492.91**	**(2,363.82)**	**153,593.59**	**153,593.59**	**147,662.05**	**147,662.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRADM - Vice Provost for Research				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	970.22	0.00	970.22	(970.22)	717.75	717.75	1,487.20	1,487.20
710100	Out-of-State Travel	10,000.00	10,000.00	610.85	9,939.27	0.00	9,939.27	60.73	5,144.75	5,144.75	6,198.90	6,198.90
710300	Conference Registration Fees	0.00	0.00	0.00	1,890.00	0.00	1,890.00	(1,890.00)	1,549.90	1,549.90	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.79	696.79
711000	Purchasing Cards	0.00	0.00	(72.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	40,300.00	210,500.00	1,913.76	55,086.59	0.00	55,086.59	155,413.41	9,623.79	9,623.79	8,185.98	8,185.98
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	72.50	72.50	0.00	72.50	(72.50)	2,495.00	2,495.00	3,052.50	3,052.50
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.19	147.19	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	87.50	0.00	87.50	(87.50)	0.00	0.00	0.00	0.00
711176	Supplies-Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	259.00
711180	Supplies Special Events	0.00	0.00	0.00	347.13	0.00	347.13	(347.13)	1,080.31	1,080.31	7.98	7.98
713000	Printing & Copying-General	0.00	0.00	336.49	9,545.26	0.00	9,545.26	(9,545.26)	6,144.99	6,144.99	5,281.00	5,281.00
714000	Postage-General	0.00	0.00	30.63	206.63	0.00	206.63	(206.63)	225.38	225.38	111.51	111.51
716000	Maintenance & Repairs-General	0.00	0.00	129.38	1,465.63	0.00	1,465.63	(1,465.63)	493.84	493.84	21.27	21.27
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	151.87	0.00	151.87	(151.87)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	70.00	70.00	45.00	45.00
717200	Other Professional Services-General	0.00	0.00	396.55	10,807.49	0.00	10,807.49	(10,807.49)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.22	45.22	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	4,522.50	53,662.50	0.00	53,662.50	(53,662.50)	48,310.00	48,310.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,950.00	8,950.00
718000	Telecom-General	0.00	0.00	0.00	334.46	0.00	334.46	(334.46)	544.83	544.83	33.84	33.84
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	400.70	4,431.62	0.00	4,431.62	(4,431.62)	3,847.00	3,847.00	3,431.41	3,431.41
718006	Telecom-Cellular Phones	0.00	0.00	78.99	1,206.37	0.00	1,206.37	(1,206.37)	1,011.60	1,011.60	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	217.50	0.00	217.50	(217.50)	983.25	983.25	20.00	20.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.40	199.77	0.00	199.77	(199.77)	142.47	142.47	40.71	40.71
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(206.48)	7,418.76	0.00	7,418.76	(7,418.76)	5,052.55	5,052.55	7,407.14	7,407.14
719100	Membership Dues & Fees	0.00	0.00	0.00	8,925.00	0.00	8,925.00	(8,925.00)	10,300.00	10,300.00	1,200.00	1,200.00
719105	Membership-Institutional	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	2,250.00	2,250.00	2,250.00	2,250.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	5,040.00	0.00	5,040.00	(5,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,300.00**	**220,500.00**	**8,221.77**	**174,326.07**	**0.00**	**174,326.07**	**46,173.93**	**100,221.82**	**100,221.82**	**48,680.23**	**48,680.23**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	17,500.00	0.00	17,502.00	0.00	17,502.00	(2.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(5,913.80)	0.00	(5,913.80)	5,913.80	25,000.00	25,000.00	(29.35)	(29.35)
Subtotal Account Pool: 7Z		**0.00**	**17,500.00**	**0.00**	**11,588.20**	**0.00**	**11,588.20**	**5,911.80**	**25,000.00**	**25,000.00**	**970.65**	**970.65**
Total Org: URRADM		**1,055,362.74**	**1,038,264.58**	**81,036.71**	**1,000,890.08**	**0.00**	**1,000,890.08**	**37,374.50**	**649,515.20**	**649,515.20**	**566,682.49**	**566,682.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRARO - Animal Resource Office				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	128.51	0.00	128.51	(128.51)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	13,000.00	13,259.99	1,219.32	13,130.08	0.00	13,130.08	129.91	13,129.91	13,129.91	12,999.98	12,999.98
615F10	PAT	63,330.00	64,595.91	5,939.86	63,962.56	0.00	63,962.56	633.35	63,963.38	63,963.38	60,479.51	60,479.51
615F1R	Retro PAT	0.00	0.00	0.00	626.01	0.00	626.01	(626.01)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.32	124.32
617F10	Operating Staff	10,483.43	10,690.56	1,392.64	10,585.71	0.00	10,585.71	104.85	10,588.16	10,588.16	10,483.33	10,483.33
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	103.38	0.00	103.38	(103.38)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 61		**86,813.43**	**88,546.46**	**8,551.82**	**88,536.25**	**0.00**	**88,536.25**	**10.21**	**87,681.45**	**87,681.45**	**89,087.14**	**89,087.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.45	430.45
65YF10	Full Fringe Benefit Distr Expe	39,066.04	39,845.91	3,827.95	39,820.74	0.00	39,820.74	25.17	40,323.65	40,323.65	36,956.94	36,956.94
Subtotal Account Pool: 65		**39,066.04**	**39,845.91**	**3,827.95**	**39,820.74**	**0.00**	**39,820.74**	**25.17**	**40,323.65**	**40,323.65**	**37,387.39**	**37,387.39**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.01	31.01
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	150.00	150.00	674.00	674.00
711100	Supplies-General	20,000.00	20,000.00	0.00	143.77	0.00	143.77	19,856.23	6.74	6.74	274.85	274.85
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,730.65	5,730.65	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.00	7,045.00	605.00	605.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	87.43	1,049.16	0.00	1,049.16	(1,049.16)	1,021.20	1,021.20	784.76	784.76
718016	Telecom-Usage (Tolls)	0.00	0.00	9.17	138.76	0.00	138.76	(138.76)	159.15	159.15	138.64	138.64
719125	Licenses/Professional Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**96.60**	**1,606.69**	**0.00**	**1,606.69**	**18,393.31**	**14,262.74**	**14,262.74**	**2,508.26**	**2,508.26**
Total Org: URRARO		**145,879.47**	**148,392.37**	**12,476.37**	**129,963.68**	**0.00**	**129,963.68**	**18,428.69**	**142,267.84**	**142,267.84**	**128,982.79**	**128,982.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRBSC - Research and Public Service BSC				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	56,430.00	57,560.02	5,292.86	56,995.63	0.00	56,995.63	564.39	56,994.33	56,994.33	56,429.91	56,429.91
615F1R	Retro PAT	0.00	0.00	0.00	557.79	0.00	557.79	(557.79)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	6,847.31	6,847.31	941.08	6,934.38	0.00	6,934.38	(87.07)	5,958.67	5,958.67	5,342.12	5,342.12
617F10	Operating Staff	121,795.66	124,144.67	15,460.51	122,215.25	0.00	122,215.25	1,929.42	123,013.66	123,013.66	121,795.67	121,795.67
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,172.49	0.00	1,172.49	(1,172.49)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	39.15	0.00	39.15	(39.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**185,072.97**	**188,552.00**	**21,694.45**	**187,914.69**	**0.00**	**187,914.69**	**637.31**	**185,966.66**	**185,966.66**	**183,567.70**	**183,567.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	575.17	575.17	79.03	585.60	0.00	585.60	(10.43)	500.35	500.35	448.56	448.56
65YF10	Full Fringe Benefit Distr Expe	80,201.55	81,767.11	9,307.93	81,469.26	0.00	81,469.26	297.85	82,783.30	82,783.30	78,446.55	78,446.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**80,776.72**	**82,342.28**	**9,386.96**	**82,054.86**	**0.00**	**82,054.86**	**287.42**	**83,283.65**	**83,283.65**	**78,895.11**	**78,895.11**
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	608.15	0.00	608.15	(608.15)	30.00	30.00	515.08	515.08
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	567.50	567.50	0.00	0.00
710305	Registration Fees-Other	550.00	550.00	0.00	0.00	0.00	0.00	550.00	435.00	435.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.91	42.91
711100	Supplies-General	3,100.00	3,100.00	44.95	606.60	0.00	606.60	2,493.40	2,063.48	2,063.48	1,157.93	1,157.93
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.80	695.80
713000	Printing & Copying-General	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	582.00	582.00	685.00	685.00
714000	Postage-General	550.00	550.00	0.88	39.56	0.00	39.56	510.44	45.07	45.07	48.20	48.20
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,483.59	2,483.59
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.00	202.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.50	106.50
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	20.40	0.00	20.40	(20.40)	115.15	115.15	0.30	0.30
717200	Other Professional Services-General	0.00	0.00	0.00	69.53	0.00	69.53	(69.53)	0.00	0.00	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	148.00	0.00	148.00	(148.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	219.50	2,850.81	0.00	2,850.81	(2,850.81)	2,825.88	2,825.88	2,825.88	2,825.88
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.75	32.75
718016	Telecom-Usage (Tolls)	0.00	0.00	1.90	33.76	0.00	33.76	(33.76)	30.25	30.25	28.28	28.28
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	291.11	0.00	291.11	(291.11)	164.13	164.13	154.48	154.48
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	72.00	72.00
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	155.00	155.00	155.00	155.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**267.23**	**5,222.92**	**0.00**	**5,222.92**	**6,777.08**	**7,287.46**	**7,287.46**	**9,003.70**	**9,003.70**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	24,700.00	0.00	24,706.12	0.00	24,706.12	(6.12)	4,500.00	4,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**24,700.00**	**0.00**	**24,706.12**	**0.00**	**24,706.12**	**(6.12)**	**4,500.00**	**4,500.00**	**0.00**	**0.00**
Total Org: URRBSC		**277,849.69**	**307,594.28**	**31,348.64**	**299,898.59**	**0.00**	**299,898.59**	**7,695.69**	**281,037.77**	**281,037.77**	**271,466.51**	**271,466.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URREHS - Environmental Health and Safety				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	556,840.00	565,620.38	51,629.70	539,944.93	0.00	539,944.93	25,675.45	562,407.73	562,407.73	530,588.52	530,588.52
615F1R	Retro PAT	0.00	0.00	0.00	4,338.53	0.00	4,338.53	(4,338.53)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	3,022.56	3,022.56	393.72	3,051.38	0.00	3,051.38	(28.82)	2,373.71	2,373.71	2,223.29	2,223.29
617F10	Operating Staff	66,070.85	67,388.90	8,778.63	66,728.19	0.00	66,728.19	660.71	63,061.14	63,061.14	37,041.12	37,041.12
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	651.66	0.00	651.66	(651.66)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00	18,125.25	18,125.25
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,180.00	0.00	1,180.00	(1,180.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	44.00	1,001.00	0.00	1,001.00	(1,001.00)	0.00	0.00	4,998.50	4,998.50
61SNWS	College Work Study	0.00	0.00	836.00	2,131.36	0.00	2,131.36	(2,131.36)	714.60	714.60	2,095.91	2,095.91
Subtotal Account Pool: 61		**625,933.41**	**636,031.84**	**61,682.05**	**619,027.05**	**0.00**	**619,027.05**	**17,004.79**	**631,077.18**	**631,077.18**	**595,072.59**	**595,072.59**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	253.89	253.89	33.08	355.48	0.00	355.48	(101.59)	199.44	199.44	186.81	186.81
65YF10	Full Fringe Benefit Distr Expe	280,309.88	284,854.18	27,038.54	275,091.10	0.00	275,091.10	9,763.08	287,644.01	287,644.01	249,838.46	249,838.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.68	211.68	1,522.53	1,522.53
Subtotal Account Pool: 65		**280,563.77**	**285,108.07**	**27,071.62**	**275,446.58**	**0.00**	**275,446.58**	**9,661.49**	**288,055.13**	**288,055.13**	**251,547.80**	**251,547.80**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URREHS - Environmental Health and Safety				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	224.03	722.56	0.00	722.56	(722.56)	1,016.95	1,016.95	697.42	697.42
710100	Out-of-State Travel	0.00	0.00	1,463.40	5,972.54	0.00	5,972.54	(5,972.54)	3,770.60	3,770.60	7,545.42	7,545.42
710300	Conference Registration Fees	0.00	0.00	1,647.50	2,502.50	0.00	2,502.50	(2,502.50)	2,140.00	2,140.00	1,255.00	1,255.00
710305	Registration Fees-Other	0.00	0.00	4,259.00	10,408.00	0.00	10,408.00	(10,408.00)	2,339.00	2,339.00	10,824.00	10,824.00
710310	Workshop Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	50.00	50.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873.50	1,873.50
711000	Purchasing Cards	0.00	0.00	0.00	33.50	0.00	33.50	(33.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	75,711.00	75,711.00	127.49	4,039.39	0.00	4,039.39	71,671.61	12,845.83	12,845.83	2,248.56	2,248.56
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.55	723.55	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	328.95	0.00	328.95	(328.95)	96.92	96.92	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	4,091.87	5,724.76	0.00	5,724.76	(5,724.76)	2,315.64	2,315.64	3,069.81	3,069.81
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.80	358.80
711154	Supplies-Computer Peripherals	0.00	0.00	58.00	827.22	0.00	827.22	(827.22)	0.00	0.00	279.69	279.69
711160	Supplies-Books	0.00	0.00	0.00	818.12	0.00	818.12	(818.12)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	85.67	1,806.69	0.00	1,806.69	(1,806.69)	2,179.51	2,179.51	2,132.75	2,132.75
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	1,050.00	1,050.00	1,889.19	1,889.19
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.38	1,095.38
713000	Printing & Copying-General	0.00	0.00	116.36	1,514.29	0.00	1,514.29	(1,514.29)	2,060.74	2,060.74	2,188.19	2,188.19
713015	Printing & Copying-Departmental	0.00	0.00	0.00	26.40	0.00	26.40	(26.40)	229.71	229.71	197.40	197.40
714000	Postage-General	0.00	0.00	21.24	330.08	0.00	330.08	(330.08)	310.13	310.13	488.28	488.28
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.77	0.00	28.77	(28.77)	80.76	80.76	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,821.90	7,966.40	0.00	7,966.40	(7,966.40)	0.00	0.00	8,393.25	8,393.25
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.10	926.10
716000	Maintenance & Repairs-General	6,500.00	6,500.00	134.38	4,143.61	0.00	4,143.61	2,356.39	4,076.94	4,076.94	4,173.35	4,173.35
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,367.31	1,367.31
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	94.75	3,138.67	0.00	3,138.67	(3,138.67)	1,571.28	1,571.28	2,304.88	2,304.88
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,316.76	3,316.76
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.50	682.50
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,076.24	16,076.24	70,743.59	70,743.59
717200	Other Professional Services-General	0.00	0.00	0.00	4,625.00	0.00	4,625.00	(4,625.00)	1,225.00	1,225.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.29	228.29	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,015.53	13,083.68	0.00	13,083.68	(13,083.68)	11,190.93	11,190.93	9,986.67	9,986.67
718014	Telecom-Telephone Equipment	0.00	0.00	17.88	480.36	0.00	480.36	(480.36)	553.86	553.86	404.20	404.20
718016	Telecom-Usage (Tolls)	0.00	0.00	18.63	202.06	0.00	202.06	(202.06)	306.10	306.10	550.81	550.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	481.93	0.00	481.93	(481.93)	0.00	0.00	1,295.70	1,295.70
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.00	710.00	1,290.00	1,290.00
719105	Membership-Institutional	0.00	0.00	0.00	645.00	0.00	645.00	(645.00)	325.00	325.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	310.00	310.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	7,370.00	0.00	7,370.00	(7,370.00)	7,370.00	7,370.00	7,024.50	7,024.50
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.00	344.00	1,110.00	1,110.00
Subtotal Account Pool: 71		**82,211.00**	**82,211.00**	**16,197.63**	**79,480.48**	**0.00**	**79,480.48**	**2,730.52**	**75,536.98**	**75,536.98**	**150,473.01**	**150,473.01**
Account Pool: 78 - Utilities												
780Z55	Other Utilities-HazardousWaste Disp	103,470.00	103,470.00	11,297.61	95,385.52	0.00	95,385.52	8,084.48	108,066.39	108,066.39	112,564.56	112,564.56
Subtotal Account Pool: 78		**103,470.00**	**103,470.00**	**11,297.61**	**95,385.52**	**0.00**	**95,385.52**	**8,084.48**	**108,066.39**	**108,066.39**	**112,564.56**	**112,564.56**
Total Org: URREHS		**1,092,178.18**	**1,106,820.91**	**116,248.91**	**1,069,339.63**	**0.00**	**1,069,339.63**	**37,481.28**	**1,102,735.68**	**1,102,735.68**	**1,109,657.96**	**1,109,657.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URREXT - VPR External Relations				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,920.01	8,920.01	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.00	1,890.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,023.09	24,023.09
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,920.01**	**8,920.01**	**25,913.09**	**25,913.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.28	749.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,176.66	2,176.66
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**749.28**	**749.28**	**2,176.66**	**2,176.66**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00	254.78	254.78
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,715.60	4,715.60	592.81	592.81
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,804.55	2,804.55
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,035.00	2,035.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.83	421.83	0.00	0.00
711100	Supplies-General	50,562.00	562.00	0.00	0.00	0.00	0.00	562.00	0.00	0.00	554.44	554.44
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,499.00	3,499.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	1,912.67	1,912.67
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.60	465.60	2,367.11	2,367.11
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.01	970.01
717214	Oth Prof Ser-ServProvAgmt gt $9,999	125,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.31	471.31	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.11	369.11	1,661.04	1,661.04
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.03	16.03	94.77	94.77
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.44	307.44	431.86	431.86
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	239.50	0.00	239.50	(239.50)	1,326.17	1,326.17	5,189.96	5,189.96
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,650.00	8,650.00	8,650.00	8,650.00
Subtotal Account Pool: 71		**175,562.00**	**5,562.00**	**0.00**	**989.50**	**0.00**	**989.50**	**4,572.50**	**19,010.09**	**19,010.09**	**28,983.00**	**28,983.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	170,000.00	0.00	170,000.00	0.00	170,000.00	0.00	81,469.00	81,469.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**170,000.00**	**0.00**	**170,000.00**	**0.00**	**170,000.00**	**0.00**	**81,469.00**	**81,469.00**	**0.00**	**0.00**
Total Org: URREXT		**175,562.00**	**175,562.00**	**0.00**	**170,989.50**	**0.00**	**170,989.50**	**4,572.50**	**110,148.38**	**110,148.38**	**57,072.75**	**57,072.75**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRIPM - Office of Intellectual Property Mgt				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	17,380.00	101,380.03	12,582.39	87,460.07	0.00	87,460.07	13,919.96	33,602.25	33,602.25	23,592.16	23,592.16
617F10	Operating Staff	0.00	10,400.00	5,440.00	10,240.00	0.00	10,240.00	160.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,910.00	0.00	1,910.00	(1,910.00)	0.00	0.00	2,453.00	2,453.00
61CPHX	Part Time Hourly	0.00	0.00	3,772.50	30,579.25	0.00	30,579.25	(30,579.25)	30,908.75	30,908.75	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	1,615.38	4,846.14	0.00	4,846.14	(4,846.14)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	10,345.07	0.00	10,345.07	(10,345.07)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	20,000.00	0.00	20,220.78	0.00	20,220.78	(220.78)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	12,000.00	12,000.00	0.00	1,164.00	0.00	1,164.00	10,836.00	18.00	18.00	4,544.52	4,544.52
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.90	27.90
Subtotal Account Pool: 61		**29,380.00**	**143,780.03**	**23,410.27**	**166,770.31**	**0.00**	**166,770.31**	**(22,990.28)**	**64,529.00**	**64,529.00**	**30,617.58**	**30,617.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,567.96	0.00	2,567.96	(2,567.96)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,821.00	50,301.01	8,056.55	43,911.44	0.00	43,911.44	6,389.57	15,454.96	15,454.96	10,385.40	10,385.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	316.89	2,729.09	0.00	2,729.09	(2,729.09)	2,596.34	2,596.34	206.05	206.05
65YT10	FT Temp Benefit Distr	0.00	0.00	135.70	407.10	0.00	407.10	(407.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,821.00**	**50,301.01**	**8,509.14**	**49,615.59**	**0.00**	**49,615.59**	**685.42**	**18,051.30**	**18,051.30**	**10,591.45**	**10,591.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRIPM - Office of Intellectual Property Mgt				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	110.61	4,285.96	0.00	4,285.96	(4,285.96)	232.00	232.00	0.00	0.00
710100	Out-of-State Travel	10,000.00	10,000.00	972.12	5,702.83	0.00	5,702.83	4,297.17	2,091.13	2,091.13	1,668.67	1,668.67
710200	Foreign Travel	0.00	0.00	2,933.79	2,933.79	0.00	2,933.79	(2,933.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	4,200.00	4,200.00	0.00	2,344.87	0.00	2,344.87	1,855.13	775.00	775.00	820.00	820.00
710305	Registration Fees-Other	0.00	0.00	1,695.00	2,715.00	0.00	2,715.00	(2,715.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	197.00	0.00	197.00	(197.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,437.38	0.00	3,437.38	(3,437.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	25,500.00	25,500.00	383.04	1,720.20	0.00	1,720.20	23,779.80	520.00	520.00	665.64	665.64
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	6,984.40	0.00	6,984.40	(6,984.40)	25,744.58	25,744.58	38,903.62	38,903.62
711132	Supplies-Software Incl Site License	0.00	70,000.00	5,000.00	49,098.90	10,000.00	59,098.90	10,901.10	0.00	0.00	293.95	293.95
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.50	160.50
711162	Supplies-Office Supplies	0.00	0.00	0.00	(26.54)	0.00	(26.54)	26.54	488.20	488.20	463.66	463.66
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,015.70	0.00	5,015.70	(5,015.70)	4.00	4.00	0.00	0.00
713000	Printing & Copying-General	5,000.00	5,000.00	0.00	151.90	0.00	151.90	4,848.10	468.40	468.40	40.00	40.00
714000	Postage-General	250.00	250.00	5.72	128.40	0.00	128.40	121.60	152.36	152.36	226.32	226.32
714030	Postage-Express Mail	0.00	0.00	0.00	45.45	0.00	45.45	(45.45)	42.09	42.09	0.00	0.00
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	4,332.95	0.00	4,332.95	(1,832.95)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,494.00	0.00	2,494.00	(2,494.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	257.95	0.00	257.95	(257.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	350.00	350.00	0.00	1,220.28	0.00	1,220.28	(870.28)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	755.00	0.00	755.00	(755.00)	75.00	75.00	150.00	150.00
716100	Rentals & Leases-General	750.00	750.00	0.00	100.00	0.00	100.00	650.00	0.00	0.00	156.83	156.83
716110	Rentals-Copier	0.00	0.00	343.28	1,161.81	0.00	1,161.81	(1,161.81)	210.54	210.54	9.00	9.00
717200	Other Professional Services-General	2,000.00	2,000.00	203.25	1,083.95	0.00	1,083.95	916.05	450.00	450.00	458.00	458.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.21	147.21	0.00	0.00
718000	Telecom-General	3,800.00	3,800.00	720.42	720.42	0.00	720.42	3,079.58	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	224.57	2,481.54	0.00	2,481.54	(2,481.54)	1,940.81	1,940.81	1,508.63	1,508.63
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	735.00	0.00	735.00	(735.00)	50.00	50.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.93	172.74	0.00	172.74	(172.74)	225.68	225.68	225.53	225.53
719000	Business Meals-Meetings-Non Travel	225.00	225.00	130.19	1,339.39	0.00	1,339.39	(1,114.39)	111.05	111.05	79.58	79.58
719100	Membership Dues & Fees	1,200.00	1,200.00	5,445.00	7,980.08	0.00	7,980.08	(6,780.08)	315.00	315.00	1,155.00	1,155.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,160.00	0.00	1,160.00	(1,160.00)	989.38	989.38	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
719Z00	Other Employee Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	153,269.00	138,189.00	2,774.48	56,652.26	0.00	56,652.26	81,536.74	97,689.70	97,689.70	153,595.84	153,595.84
Subtotal Account Pool: 71		**212,044.00**	**266,964.00**	**20,951.40**	**167,382.61**	**10,000.00**	**177,382.61**	**89,581.39**	**132,972.13**	**132,972.13**	**200,580.77**	**200,580.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIPM		**249,245.00**	**461,045.04**	**52,870.81**	**383,768.51**	**10,000.00**	**393,768.51**	**67,276.53**	**215,552.43**	**215,552.43**	**241,789.80**	**241,789.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRISE - VPR RESEARCH SUPPORT FUNDING				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,078.78	18,215.78	0.00	18,215.78	(18,215.78)	13,488.74	13,488.74	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	11,000.03	0.00	11,000.03	(11,000.03)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	461.17	0.00	461.17	(461.17)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	8,918.10	76,536.38	0.00	76,536.38	(76,536.38)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,513.60	6,739.12	0.00	6,739.12	(6,739.12)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.00	0.00	14,500.00	(14,500.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	11,765.99	11,765.99	23,096.50	23,096.50
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.04	0.00	5,000.04	(5,000.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**22,510.48**	**132,452.51**	**0.00**	**132,452.51**	**(132,452.51)**	**25,254.73**	**25,254.73**	**23,096.50**	**23,096.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,141.75	3,020.18	0.00	3,020.18	(3,020.18)	1,133.05	1,133.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,013.28	(258,892.86)	0.00	(258,892.86)	258,892.86	(588,935.36)	(588,935.36)	(645,578.67)	(645,578.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**5,155.03**	**(255,452.68)**	**0.00**	**(255,452.68)**	**255,452.68**	**(587,802.31)**	**(587,802.31)**	**(645,578.67)**	**(645,578.67)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.20	46.20
710100	Out-of-State Travel	0.00	0.00	0.00	2,260.21	0.00	2,260.21	(2,260.21)	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	688.45	688.45	0.00	688.45	(688.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,575.68	8,575.68
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.60	215.60
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.55	16.55
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,227.36	4,227.36	3,500.11	3,500.11
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.00	573.00	2,457.00	2,457.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
717200	Other Professional Services-General	0.00	0.00	9,419.86	9,419.86	0.00	9,419.86	(9,419.86)	118,662.73	118,662.73	437.80	437.80
717210	Oth Prof Ser-Honoraria	0.00	0.00	800.00	800.00	0.00	800.00	(800.00)	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.57	201.57
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,752.14	2,752.14
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
719105	Membership-Institutional	0.00	0.00	0.00	17,250.00	0.00	17,250.00	(17,250.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**10,908.31**	**30,418.52**	**0.00**	**30,418.52**	**(30,418.52)**	**140,063.09**	**140,063.09**	**39,782.65**	**39,782.65**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	1,746.00	(1,746.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,156.00	0.00	12,156.00	(12,156.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**13,902.00**	**0.00**	**13,902.00**	**(13,902.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	9,915.00	0.00	9,915.00	(9,915.00)	0.00	0.00	184,999.81	184,999.81
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**9,915.00**	**0.00**	**9,915.00**	**(9,915.00)**	**0.00**	**0.00**	**184,999.81**	**184,999.81**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRISE - VPR RESEARCH SUPPORT FUNDING				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	867,098.88	792,098.88	0.00	0.00	0.00	0.00	792,098.88	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	44,218.00	113,389.00	0.00	113,389.00	(113,389.00)	131,007.00	131,007.00	15,000.00	15,000.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	1,000.00	1,000.00	549,759.00	549,759.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	200,000.00	616,228.00	0.00	616,228.00	(616,228.00)	835,166.00	835,166.00	375,405.00	375,405.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	60,000.00	60,000.00	0.00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
8O1064	Faculty Start Up Transfers Out	0.00	0.00	64,467.00	64,467.00	0.00	64,467.00	(64,467.00)	188,000.00	188,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**867,098.88**	**792,098.88**	**368,685.00**	**864,084.00**	**0.00**	**864,084.00**	**(71,985.12)**	**1,305,173.00**	**1,305,173.00**	**940,164.00**	**940,164.00**
Total Org: URRISE		**867,098.88**	**792,098.88**	**407,258.82**	**795,319.35**	**0.00**	**795,319.35**	**(3,220.47)**	**882,688.51**	**882,688.51**	**542,464.29**	**542,464.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRLAB - PI 13% INDIRECT COST RETURN				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 77 - Library Acquisitions												
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,363.00	58,363.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,363.00**	**58,363.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	540,000.00	540,000.00	0.00	0.00	0.00	0.00	540,000.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,367.00	344,367.00	552,175.00	552,175.00
8O1063	NonMand Tran Out-PI Share F&A	1,773,126.00	1,773,126.00	0.00	1,772,475.58	0.00	1,772,475.58	650.42	1,886,439.01	1,886,439.01	1,918,949.16	1,918,949.16
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	71,493.00	0.00	71,493.00	(71,493.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,313,126.00**	**2,313,126.00**	**0.00**	**1,843,968.58**	**0.00**	**1,843,968.58**	**469,157.42**	**2,230,806.01**	**2,230,806.01**	**2,471,124.16**	**2,471,124.16**
Total Org: URRLAB		**2,313,126.00**	**2,313,126.00**	**0.00**	**1,843,968.58**	**0.00**	**1,843,968.58**	**469,157.42**	**2,289,169.01**	**2,289,169.01**	**2,471,124.16**	**2,471,124.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URROSR - Office of Sponsored Programs				**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,127,930.00	1,150,480.43	98,103.97	1,102,099.68	0.00	1,102,099.68	48,380.75	1,275,109.07	1,275,109.07	1,246,454.42	1,246,454.42
615F1R	Retro PAT	0.00	0.00	0.00	11,141.82	0.00	11,141.82	(11,141.82)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	16,217.88	16,217.88	1,448.26	11,776.94	0.00	11,776.94	4,440.94	12,358.31	12,358.31	12,555.08	12,555.08
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	410,495.59	417,849.01	48,603.27	358,937.23	0.00	358,937.23	58,911.78	390,849.58	390,849.58	402,932.40	402,932.40
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	3,642.68	0.00	3,642.68	(3,642.68)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.06	1,100.06
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	4,650.00	21,975.00	0.00	21,975.00	(21,975.00)	0.00	0.00	1,300.50	1,300.50
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	55,575.65	55,575.65	7,787.85	57,409.07	0.00	57,409.07	(1,833.42)	57,405.76	57,405.76	55,745.66	55,745.66
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,772.40	2,772.40	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	262.50	0.00	262.50	(262.50)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	9.55	933.17	0.00	933.17	(933.17)	2,428.75	2,428.75	0.00	0.00
61SNWS	College Work Study	6,500.00	6,500.00	712.07	6,715.25	0.00	6,715.25	(215.25)	5,008.63	5,008.63	5,681.75	5,681.75
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,616,719.12**	**1,646,622.97**	**161,314.97**	**1,574,899.34**	**0.00**	**1,574,899.34**	**71,723.63**	**1,745,932.50**	**1,745,932.50**	**1,731,769.87**	**1,731,769.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	6,030.66	6,030.66	512.23	2,857.66	0.00	2,857.66	3,173.00	1,271.00	1,271.00	1,340.36	1,340.36
65YF10	Full Fringe Benefit Distr Expe	692,291.52	680,748.28	65,686.92	663,985.30	0.00	663,985.30	16,762.98	766,170.02	766,170.02	725,987.24	725,987.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	654.19	4,822.39	0.00	4,822.39	(4,822.39)	4,822.10	4,822.10	5,102.62	5,102.62
Subtotal Account Pool: 65		**698,322.18**	**686,778.94**	**66,853.34**	**671,665.35**	**0.00**	**671,665.35**	**15,113.59**	**772,263.12**	**772,263.12**	**732,430.22**	**732,430.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URROSR - Office of Sponsored Programs				**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	161.61	0.00	161.61	(161.61)	78.65	78.65	448.54	448.54
710100	Out-of-State Travel	20,000.00	20,000.00	2,020.81	8,911.36	0.00	8,911.36	11,088.64	4,138.23	4,138.23	5,475.27	5,475.27
710300	Conference Registration Fees	0.00	0.00	0.00	5,796.50	0.00	5,796.50	(5,796.50)	6,248.00	6,248.00	4,210.50	4,210.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.60	0.00	1,011.60	(1,011.60)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922.90	922.90
711000	Purchasing Cards	0.00	0.00	0.00	114.00	0.00	114.00	(114.00)	84.04	84.04	0.00	0.00
711100	Supplies-General	22,270.00	47,270.00	297.60	7,535.62	0.00	7,535.62	39,734.38	6,562.97	6,562.97	3,877.95	3,877.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,438.00	0.00	1,438.00	(1,438.00)	1,402.00	1,402.00	1,267.00	1,267.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,456.30	0.00	1,456.30	(1,456.30)	4,017.28	4,017.28	436.00	436.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	658.95	0.00	658.95	(658.95)	1,357.50	1,357.50	339.90	339.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407.50	1,407.50	834.92	834.92
711180	Supplies Special Events	0.00	0.00	0.00	74.99	0.00	74.99	(74.99)	2,126.87	2,126.87	955.99	955.99
713000	Printing & Copying-General	15,000.00	15,000.00	(10.44)	196.36	0.00	196.36	14,803.64	(353.18)	(353.18)	(117.84)	(117.84)
713005	Printing & Copying-Campus	0.00	0.00	1,220.74	16,817.27	0.00	16,817.27	(16,817.27)	18,056.05	18,056.05	17,611.46	17,611.46
714000	Postage-General	1,500.00	1,500.00	125.34	1,092.12	0.00	1,092.12	407.88	1,836.97	1,836.97	1,287.66	1,287.66
714030	Postage-Express Mail	0.00	0.00	(54.91)	37.58	0.00	37.58	(37.58)	2,091.93	2,091.93	5,277.49	5,277.49
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	636.90	0.00	636.90	1,363.10	8,369.86	8,369.86	2,018.63	2,018.63
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.34	260.34	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.50	133.50	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	250.00	14,349.84	0.00	14,349.84	(14,349.84)	2,000.00	2,000.00	196.79	196.79
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.74	68.74	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,380.00	9,380.00
718000	Telecom-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	(13.12)	(13.12)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,841.21	22,099.69	0.00	22,099.69	(22,099.69)	21,605.64	21,605.64	21,771.47	21,771.47
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	130.00	130.00
718016	Telecom-Usage (Tolls)	0.00	0.00	31.97	628.85	0.00	628.85	(628.85)	569.90	569.90	593.15	593.15
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,410.79	0.00	1,410.79	1,589.21	1,642.23	1,642.23	2,639.69	2,639.69
719005	Business Meals-Group or Class Meals	0.00	0.00	(103.59)	200.02	0.00	200.02	(200.02)	1,109.58	1,109.58	1,191.81	1,191.81
719010	Business Meals-Campus Wide Events	0.00	0.00	73.33	626.16	0.00	626.16	(626.16)	602.21	602.21	517.52	517.52
719100	Membership Dues & Fees	700.00	700.00	0.00	315.00	0.00	315.00	385.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	485.00	485.00	635.00	635.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	99.00	99.00	151.74	151.74
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.91	886.91
Subtotal Account Pool: 71		**84,470.00**	**109,470.00**	**5,692.06**	**85,948.51**	**0.00**	**85,948.51**	**23,521.49**	**86,310.81**	**86,310.81**	**83,427.33**	**83,427.33**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	97,455.93	0.00	97,455.93	(97,455.93)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**97,455.93**	**0.00**	**97,455.93**	**(97,455.93)**	**20,000.00**	**20,000.00**	**0.00**	**0.00**
Total Org: URROSR		**2,399,511.30**	**2,442,871.91**	**233,860.37**	**2,429,969.13**	**0.00**	**2,429,969.13**	**12,902.78**	**2,624,506.43**	**2,624,506.43**	**2,547,627.42**	**2,547,627.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URROUT - Outreach Scholarship Administration				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,999.64	5,999.64
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,761.49	26,761.49
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,240.07	34,240.07
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	23,189.98	23,189.98
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**90,191.18**	**90,191.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.95	503.95
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,053.09	37,053.09
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,557.04**	**37,557.04**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,917.41	122,917.41	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00	17,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,417.41**	**140,417.41**	**17,500.00**	**17,500.00**
Total Org: URROUT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,417.40**	**140,417.40**	**145,248.22**	**145,248.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRRCC - Research Computing Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	282,716.00	288,372.99	60,637.81	348,887.10	0.00	348,887.10	(60,514.11)	309,193.50	309,193.50	364,804.67	364,804.67
615F1R	Retro PAT	0.00	0.00	0.00	3,116.53	0.00	3,116.53	(3,116.53)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	5,004.80	14,572.80	0.00	14,572.80	(14,572.80)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	6,143.51	0.00	6,143.51	(6,143.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	34,482.76	34,482.76	0.00	0.00	0.00	0.00	34,482.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**349,698.76**	**355,355.75**	**65,642.61**	**372,719.94**	**0.00**	**372,719.94**	**(17,364.19)**	**309,193.50**	**309,193.50**	**364,804.67**	**364,804.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	2,100.00	2,100.00	0.00	516.06	0.00	516.06	1,583.94	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	142,739.44	145,285.09	29,441.69	164,864.14	0.00	164,864.14	(19,579.05)	142,195.10	142,195.10	160,554.96	160,554.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**144,839.44**	**147,385.09**	**29,441.69**	**165,380.20**	**0.00**	**165,380.20**	**(17,995.11)**	**142,195.10**	**142,195.10**	**160,554.96**	**160,554.96**
Account Pool: 71 - Support												
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	11,574.00	11,574.00	0.00	0.00	0.00	0.00	11,574.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,922.50	4,614.00	0.00	4,614.00	(4,614.00)	4,614.00	4,614.00	4,229.50	4,229.50
Subtotal Account Pool: 71		**40,074.00**	**40,074.00**	**1,922.50**	**4,614.00**	**0.00**	**4,614.00**	**35,460.00**	**4,614.00**	**4,614.00**	**4,229.50**	**4,229.50**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,253.00	31,253.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,253.00**	**31,253.00**	**0.00**	**0.00**
Total Org: URRRCC		**534,612.20**	**542,814.84**	**97,006.80**	**542,714.14**	**0.00**	**542,714.14**	**100.70**	**487,255.60**	**487,255.60**	**529,589.13**	**529,589.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRRCM - VP Research RCM				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	1,643,645.00	1,643,645.00	136,970.00	1,643,645.00	0.00	1,643,645.00	0.00	1,648,438.00	1,648,438.00	1,575,925.00	1,575,925.00
760105	RCM-Facilities Assessment	825,837.00	825,837.00	68,820.00	825,837.00	0.00	825,837.00	0.00	821,119.00	821,119.00	795,813.00	795,813.00
760125	General Assessment Offset	(5,591,255.00)	(5,591,255.00)	(465,938.00)	(5,591,255.00)	0.00	(5,591,255.00)	0.00	(5,600,864.00)	(5,600,864.00)	(5,360,717.00)	(5,360,717.00)
Subtotal Account Pool: 76		**(3,121,773.00)**	**(3,121,773.00)**	**(260,148.00)**	**(3,121,773.00)**	**0.00**	**(3,121,773.00)**	**0.00**	**(3,131,307.00)**	**(3,131,307.00)**	**(2,988,979.00)**	**(2,988,979.00)**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRRCM		**(3,121,773.00)**	**(3,121,773.00)**	**(260,148.00)**	**(3,121,773.00)**	**0.00**	**(3,121,773.00)**	**0.00**	**(3,131,307.00)**	**(3,131,307.00)**	**(2,988,979.00)**	**(2,988,979.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General											
Org: URRSFA - Sponsored Fund Adjustment			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.12	148.12
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148.12**	**148.12**
Total Org: URRSFA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148.12**	**148.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRUIC - Instrumentation Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	276,947.00	282,491.36	27,495.94	296,827.35	0.00	296,827.35	(14,335.99)	278,820.83	278,820.83	277,973.61	277,973.61
615F1R	Retro PAT	0.00	0.00	0.00	2,897.74	0.00	2,897.74	(2,897.74)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	17,241.38	17,241.38	0.00	0.00	0.00	0.00	17,241.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**294,188.38**	**299,732.74**	**27,495.94**	**299,725.09**	**0.00**	**299,725.09**	**7.65**	**278,820.83**	**278,820.83**	**277,973.61**	**277,973.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	132,384.77	134,879.73	12,304.44	134,817.89	0.00	134,817.89	61.84	128,225.63	128,225.63	122,351.06	122,351.06
Subtotal Account Pool: 65		**132,384.77**	**134,879.73**	**12,304.44**	**134,817.89**	**0.00**	**134,817.89**	**61.84**	**128,225.63**	**128,225.63**	**122,351.06**	**122,351.06**
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,451.84	3,451.84
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.66	197.66
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.70	266.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,594.74	6,594.74
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.24	23.24
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.30	120.30
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**15.00**	**18,654.48**	**18,654.48**
Total Org: URRUIC		**426,573.15**	**434,612.47**	**39,800.38**	**434,542.98**	**0.00**	**434,542.98**	**69.49**	**407,061.46**	**407,061.46**	**418,979.15**	**418,979.15**
Total Fund: 1UR000		**6,513,639.85**	**6,645,339.85**	**811,759.81**	**5,979,591.17**	**10,000.00**	**5,989,591.17**	**655,748.68**	**6,201,048.71**	**6,201,048.71**	**6,041,853.79**	**6,041,853.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR020 - Consulting Center PAU												
Org: UR0PPB - UNH-VPRPS-HR Bud Control				**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	11,333.33	0.00	0.00	0.00	0.00	11,333.33	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	(11,333.33)	0.00	0.00	0.00	0.00	(11,333.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR020 - Consulting Center PAU											
Org: URPPCI - VPR Continuing Increase Pool			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	1,656.00	(3.99)	0.00	0.00	0.00	0.00	(3.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,656.00**	**(3.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	745.20	(1.80)	0.00	0.00	0.00	0.00	(1.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**745.20**	**(1.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPCI	**2,401.20**	**(5.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.79)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR020 - Consulting Center PAU												
Org: URRIPM - Office of Intellectual Property Mgt				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	116,800.00	107,126.66	10,892.88	104,357.11	0.00	104,357.11	2,769.55	101,816.35	101,816.35	104,765.29	104,765.29
615F1R	Retro PAT	0.00	0.00	0.00	818.50	0.00	818.50	(818.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	15,730.00	0.00	15,730.00	(15,730.00)	13,860.00	13,860.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.00	948.00
61U000	Salary Offset Account	0.00	11,333.33	0.00	0.00	0.00	0.00	11,333.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,800.00**	**118,459.99**	**10,892.88**	**120,905.61**	**0.00**	**120,905.61**	**(2,445.62)**	**115,676.35**	**115,676.35**	**105,713.29**	**105,713.29**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.63	79.63
65YF10	Full Fringe Benefit Distr Expe	52,560.00	53,307.00	4,874.58	47,301.77	0.00	47,301.77	6,005.23	46,826.10	46,826.10	46,109.38	46,109.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,321.31	0.00	1,321.31	(1,321.31)	1,164.24	1,164.24	0.00	0.00
Subtotal Account Pool: 65		**52,560.00**	**53,307.00**	**4,874.58**	**48,623.08**	**0.00**	**48,623.08**	**4,683.92**	**47,990.34**	**47,990.34**	**46,189.01**	**46,189.01**
Account Pool: 71 - Support												
711100	Supplies-General	472.75	472.75	0.00	0.00	0.00	0.00	472.75	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,844.58	2,844.58
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.97	912.97
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	(4,406.90)	1,324.80	0.00	1,324.80	(1,324.80)	11,834.29	11,834.29	19,346.96	19,346.96
Subtotal Account Pool: 71		**472.75**	**472.75**	**(4,406.90)**	**1,324.80**	**0.00**	**1,324.80**	**(852.05)**	**12,334.29**	**12,334.29**	**23,104.51**	**23,104.51**
Total Org: URRIPM		**169,832.75**	**172,239.74**	**11,360.56**	**170,853.49**	**0.00**	**170,853.49**	**1,386.25**	**176,000.98**	**176,000.98**	**175,006.81**	**175,006.81**
Total Fund: 1UR020		**172,233.95**	**172,233.95**	**11,360.56**	**170,853.49**	**0.00**	**170,853.49**	**1,380.46**	**176,000.98**	**176,000.98**	**175,006.81**	**175,006.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: UR0PPB - UNH-VPRPS-HR Bud Control				**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URMPCH - Chase Ocean Engineering Facility				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	74,340.00	75,830.04	6,972.86	75,086.57	0.00	75,086.57	743.47	75,083.50	75,083.50	74,340.23	74,340.23
615F1R	Retro PAT	0.00	0.00	0.00	734.91	0.00	734.91	(734.91)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	85.68	337.68	0.00	337.68	(337.68)	0.00	0.00	0.00	0.00
617F10	Operating Staff	32,200.88	32,846.86	4,278.90	32,524.85	0.00	32,524.85	322.01	32,522.89	32,522.89	23,860.70	23,860.70
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	317.65	0.00	317.65	(317.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**106,540.88**	**108,676.90**	**11,337.44**	**109,001.66**	**0.00**	**109,001.66**	**(324.76)**	**107,606.39**	**107,606.39**	**98,200.93**	**98,200.93**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.21	28.41	0.00	28.41	(28.41)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	47,943.40	48,904.61	5,038.32	48,873.77	0.00	48,873.77	30.84	49,486.85	49,486.85	43,224.70	43,224.70
Subtotal Account Pool: 65		**47,943.40**	**48,904.61**	**5,045.53**	**48,902.18**	**0.00**	**48,902.18**	**2.43**	**49,486.85**	**49,486.85**	**43,224.70**	**43,224.70**
Total Org: URMPCH		**154,484.28**	**157,581.51**	**16,382.97**	**157,903.84**	**0.00**	**157,903.84**	**(322.33)**	**157,093.24**	**157,093.24**	**141,425.63**	**141,425.63**

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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URMPCM - Coastal Marine Lab				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	71,250.00	66,280.14	8,723.54	67,300.97	0.00	67,300.97	(1,020.83)	63,148.24	63,148.24	51,250.16	51,250.16
615F1R	Retro PAT	0.00	0.00	0.00	506.58	0.00	506.58	(506.58)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	585.00	0.00	585.00	(585.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**71,750.00**	**66,780.14**	**8,923.54**	**68,592.55**	**0.00**	**68,592.55**	**(1,812.41)**	**63,148.24**	**63,148.24**	**51,250.16**	**51,250.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.80	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	32,062.50	32,526.06	3,902.90	30,490.57	0.00	30,490.57	2,035.49	29,040.86	29,040.86	22,557.85	22,557.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.14	0.00	49.14	(49.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,062.50**	**32,526.06**	**3,919.70**	**30,556.51**	**0.00**	**30,556.51**	**1,969.55**	**29,040.86**	**29,040.86**	**22,557.85**	**22,557.85**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.50	26.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.80	80.80
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	30.00	30.00	30.00	30.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(599.00)
711000	Purchasing Cards	0.00	0.00	0.00	19.97	0.00	19.97	(19.97)	13.00	13.00	0.00	0.00
711100	Supplies-General	18,000.00	8,000.00	86.17	7,072.14	0.00	7,072.14	927.86	8,929.36	8,929.36	6,365.02	6,365.02
713000	Printing & Copying-General	500.00	500.00	0.00	53.17	0.00	53.17	446.83	0.00	0.00	12.33	12.33
716000	Maintenance & Repairs-General	20,000.00	18,000.00	74.22	4,673.16	0.00	4,673.16	13,326.84	4,891.88	4,891.88	2,845.95	2,845.95
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	139.72	0.00	139.72	(139.72)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	74.50	0.00	74.50	(74.50)	374.70	374.70	242.86	242.86
717000	Consulting-General	0.00	0.00	250.00	970.00	0.00	970.00	(970.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	9,000.00	9,000.00	1,305.00	17,967.77	0.00	17,967.77	(8,967.77)	4,760.78	4,760.78	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,817.50	0.00	2,817.50	(2,817.50)	8,791.00	8,791.00	0.00	0.00
717288	Oth Prof Ser- Univer Waste Removal	0.00	0.00	133.90	1,091.14	0.00	1,091.14	(1,091.14)	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	235.19	4,824.28	0.00	4,824.28	(4,824.28)	4,928.76	4,928.76	404.64	404.64
718014	Telecom-Telephone Equipment	0.00	0.00	3.51	38.01	0.00	38.01	(38.01)	59.61	59.61	27.78	27.78
718048	Telecom-Local Exchange Carrier	0.00	0.00	593.15	7,121.39	0.00	7,121.39	(7,121.39)	6,486.73	6,486.73	4,602.34	4,602.34
71NCS4	NC Permits and Fees	0.00	0.00	1,665.00	1,665.00	0.00	1,665.00	(1,665.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,000.00**	**48,000.00**	**4,346.14**	**48,557.75**	**0.00**	**48,557.75**	**(557.75)**	**40,552.32**	**40,552.32**	**14,611.72**	**14,012.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
740436	Construct-Permits and Fees	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	(1,450.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(1,665.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z00	Other Utilities-Water and Sewer	35,000.00	20,000.00	1,112.84	18,138.54	0.00	18,138.54	1,861.46	17,439.96	17,439.96	0.00	0.00
Subtotal Account Pool: 78		**35,000.00**	**20,000.00**	**1,112.84**	**18,138.54**	**0.00**	**18,138.54**	**1,861.46**	**17,439.96**	**17,439.96**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00	2,000.00	2,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	32,529.00	32,529.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**9,000.00**	**3,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**34,529.00**	**34,529.00**	**0.00**	**0.00**
Total Org: URMPCM		**198,812.50**	**176,306.20**	**19,637.22**	**174,845.35**	**0.00**	**174,845.35**	**1,460.85**	**184,710.38**	**184,710.38**	**88,419.73**	**87,820.73**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URMPDP - Diving Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	59,000.00	60,179.96	5,533.80	59,590.04	0.00	59,590.04	589.92	59,590.09	59,590.09	59,000.37	59,000.37
615F1R	Retro PAT	0.00	0.00	0.00	583.21	0.00	583.21	(583.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,000.00**	**60,179.96**	**5,533.80**	**60,173.25**	**0.00**	**60,173.25**	**6.71**	**59,590.09**	**59,590.09**	**59,000.37**	**59,000.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,550.00	27,080.98	2,476.38	27,064.11	0.00	27,064.11	16.87	27,404.70	27,404.70	25,969.24	25,969.24
Subtotal Account Pool: 65		**26,550.00**	**27,080.98**	**2,476.38**	**27,064.11**	**0.00**	**27,064.11**	**16.87**	**27,404.70**	**27,404.70**	**25,969.24**	**25,969.24**
Total Org: URMPDP		**85,550.00**	**87,260.94**	**8,010.18**	**87,237.36**	**0.00**	**87,237.36**	**23.58**	**86,994.79**	**86,994.79**	**84,969.61**	**84,969.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URMPEP - Engineering Projects				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.36	112.36	43.29	43.29
711100	Supplies-General	0.00	3,252.00	0.00	5,072.41	0.00	5,072.41	(1,820.41)	6,453.06	6,453.06	6,140.83	6,140.83
711146	Supplies-Laboratory	5,548.00	5,548.00	0.00	0.00	0.00	0.00	5,548.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	123.80	0.00	123.80	(123.80)	122.70	122.70	169.95	169.95
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	348.00	0.00	348.00	(348.00)	169.82	169.82	110.00	110.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,556.88	0.00	2,556.88	(2,556.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.81	0.00	35.81	(35.81)	1,794.80	1,794.80	2,086.33	2,086.33
Subtotal Account Pool: 71		**5,548.00**	**8,800.00**	**0.00**	**8,136.90**	**0.00**	**8,136.90**	**663.10**	**8,652.74**	**8,652.74**	**8,550.40**	**8,550.40**
Total Org: URMPEP		**8,800.00**	**8,800.00**	**0.00**	**8,136.90**	**0.00**	**8,136.90**	**663.10**	**8,652.74**	**8,652.74**	**8,550.40**	**8,550.40**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URMPJL - Jackson Estuarine Lab				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	70,970.00	72,389.98	6,656.54	71,685.49	0.00	71,685.49	704.49	71,791.70	71,791.70	58,022.15	58,022.15
615F1R	Retro PAT	0.00	0.00	0.00	701.51	0.00	701.51	(701.51)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	2,485.00	2,485.00	0.00	671.15	0.00	671.15	1,813.85	2,435.13	2,435.13	2,435.33	2,435.33
617F10	Operating Staff	40,598.55	34,401.13	0.00	10,380.52	0.00	10,380.52	24,020.61	41,004.54	41,004.54	40,598.56	40,598.56
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	400.41	0.00	400.41	(400.41)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.75	423.75	423.75	423.75
61CPHX	Part Time Hourly	0.00	0.00	1,240.00	9,580.00	0.00	9,580.00	(9,580.00)	935.00	935.00	1,377.50	1,377.50
61JBEX	Casual - Exempt	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,414.20	5,414.20
61SNSH	Student Labor	4,000.00	4,000.00	547.50	3,357.50	0.00	3,357.50	642.50	4,226.25	4,226.25	1,983.91	1,983.91
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118,053.55**	**113,276.11**	**8,544.04**	**96,876.58**	**0.00**	**96,876.58**	**16,399.53**	**120,816.37**	**120,816.37**	**110,255.40**	**110,255.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	209.00	209.00	8.40	64.80	0.00	64.80	144.20	240.22	240.22	695.03	695.03
65YF10	Full Fringe Benefit Distr Expe	50,205.85	51,206.00	2,978.80	37,408.74	0.00	37,408.74	13,797.26	51,871.46	51,871.46	43,408.39	43,408.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	104.16	804.72	0.00	804.72	(804.72)	78.54	78.54	115.71	115.71
Subtotal Account Pool: 65		**50,414.85**	**51,415.00**	**3,091.36**	**38,278.26**	**0.00**	**38,278.26**	**13,136.74**	**52,190.22**	**52,190.22**	**44,219.13**	**44,219.13**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.26	44.26	0.00	0.00
711100	Supplies-General	8,000.00	15,000.00	2,031.66	7,040.59	0.00	7,040.59	7,959.41	5,322.39	5,322.39	5,384.17	5,384.17
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.20	88.20
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,087.24	46,087.24
711162	Supplies-Office Supplies	0.00	0.00	292.20	1,036.48	0.00	1,036.48	(1,036.48)	1,151.94	1,151.94	1,306.98	1,306.98
711200	Research Supplies	0.00	0.00	0.00	27.34	0.00	27.34	(27.34)	0.00	0.00	25.00	25.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	35.00	0.00	35.00	1,965.00	74.00	74.00	48.80	48.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.80)	(28.80)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(159.80)	(159.80)	(185.50)	(185.50)
714000	Postage-General	400.00	400.00	61.93	323.63	0.00	323.63	76.37	211.29	211.29	298.96	298.96
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00
716000	Maintenance & Repairs-General	6,000.00	6,000.00	28.54	1,408.98	0.00	1,408.98	4,591.02	1,423.79	1,423.79	1,574.75	1,574.75
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
716082	Maint & Repairs-Labs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,634.82	3,634.82	1,800.22	1,800.22
716110	Rentals-Copier	0.00	0.00	143.06	1,757.35	0.00	1,757.35	(1,757.35)	1,916.28	1,916.28	1,632.10	1,632.10
716125	Rentals-Vehicles incl Marine	0.00	0.00	500.83	3,647.73	0.00	3,647.73	(3,647.73)	1,725.40	1,725.40	2,906.47	2,906.47
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871.33	871.33
717200	Other Professional Services-General	450.00	450.00	440.00	4,846.50	0.00	4,846.50	(4,396.50)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.22	45.22	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,620.00	0.00	2,620.00	(2,620.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,579.84	19,986.41	0.00	19,986.41	(19,986.41)	19,337.41	19,337.41	18,653.15	18,653.15
718014	Telecom-Telephone Equipment	0.00	0.00	2.49	120.74	0.00	120.74	(120.74)	40.97	40.97	21.88	21.88
718016	Telecom-Usage (Tolls)	0.00	0.00	25.75	977.30	0.00	977.30	(977.30)	368.51	368.51	573.68	573.68
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.53	632.53	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	8.99	139.06	0.00	139.06	(139.06)	29.55	29.55	92.31	92.31
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,850.00**	**45,850.00**	**5,115.29**	**44,047.11**	**0.00**	**44,047.11**	**1,802.89**	**35,798.56**	**35,798.56**	**81,293.94**	**81,293.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URMPJL - Jackson Estuarine Lab				**Org Mgr: Audet, Jane Anne**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.57	3,000.57
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.57**	**3,000.57**
Account Pool: 78 - Utilities												
780Z00	Other Utilities-Water and Sewer	40,000.00	34,800.00	1,733.24	33,323.29	0.00	33,323.29	1,476.71	32,393.55	32,393.55	0.00	0.00
Subtotal Account Pool: 78		**40,000.00**	**34,800.00**	**1,733.24**	**33,323.29**	**0.00**	**33,323.29**	**1,476.71**	**32,393.55**	**32,393.55**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(682.90)	0.00	(682.90)	682.90	10,558.00	10,558.00	2,264.97	2,264.97
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	3,000.00	3,000.00	33,923.50	0.00	33,923.50	(30,923.50)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3,000.00**	**3,000.00**	**33,240.60**	**0.00**	**33,240.60**	**(30,240.60)**	**17,558.00**	**17,558.00**	**2,264.97**	**2,264.97**
Total Org: URMPJL		**247,318.40**	**248,341.11**	**21,483.93**	**245,765.84**	**0.00**	**245,765.84**	**2,575.27**	**258,756.70**	**258,756.70**	**241,034.01**	**241,034.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URMPNP - Marine Program Newcastle Pier				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.00	1,198.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.52	1,250.52
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,703.50	12,703.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.01	2,295.01
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,038.00	2,038.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,602.33	2,602.33
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.57	886.57
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,374.93**	**22,973.93**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**110,000.00**
Total Org: URMPNP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132,374.93**	**132,973.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URMPOE - Ocean Engineering Center				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	827.50	0.00	827.50	(827.50)	1,847.50	1,847.50	2,025.00	2,025.00
61SNWS	College Work Study	0.00	0.00	0.00	1,935.00	0.00	1,935.00	(1,935.00)	766.70	766.70	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,762.50**	**0.00**	**2,762.50**	**(2,762.50)**	**2,614.20**	**2,614.20**	**2,025.00**	**2,025.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	63.50	0.00	63.50	(63.50)	0.00	0.00	2,326.21	2,326.21
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,854.00	1,854.00
711100	Supplies-General	15,000.00	15,000.00	0.00	5,156.15	0.00	5,156.15	9,843.85	3,388.82	3,388.82	1,532.76	1,532.76
711162	Supplies-Office Supplies	0.00	0.00	0.00	152.58	0.00	152.58	(152.58)	345.51	345.51	348.49	348.49
713000	Printing & Copying-General	0.00	0.00	0.00	442.50	0.00	442.50	(442.50)	331.40	331.40	471.91	471.91
714000	Postage-General	0.00	0.00	89.31	197.16	0.00	197.16	(197.16)	80.33	80.33	207.00	207.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.07	60.07	48.42	48.42
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,688.89	0.00	1,688.89	(1,688.89)	1,717.04	1,717.04	502.24	502.24
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.00	1,040.00	490.00	490.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	27.22
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.22	55.22	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	349.68	4,155.80	0.00	4,155.80	(4,155.80)	3,511.22	3,511.22	3,833.64	3,833.64
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.65	179.77	0.00	179.77	(179.77)	149.98	149.98	155.08	155.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	293.98	0.00	293.98	(293.98)	155.56	155.56	252.77	252.77
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**446.64**	**12,330.33**	**0.00**	**12,330.33**	**2,669.67**	**10,960.15**	**10,960.15**	**12,049.74**	**12,049.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.83	923.83
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**923.83**	**923.83**
Total Org: URMPOE		**15,000.00**	**15,000.00**	**446.64**	**15,092.83**	**0.00**	**15,092.83**	**(92.83)**	**13,574.35**	**13,574.35**	**14,998.57**	**14,998.57**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program											
Org: URMPVO - Vessel Operations			**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	106,280.00	108,409.97	9,968.73	107,347.16	0.00	107,347.16	1,062.81	107,342.78	107,342.78	105,303.56	105,303.56
615F1R Retro PAT	0.00	0.00	0.00	1,050.58	0.00	1,050.58	(1,050.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**106,280.00**	**108,409.97**	**9,968.73**	**108,397.74**	**0.00**	**108,397.74**	**12.23**	**107,342.78**	**107,342.78**	**105,303.56**	**105,303.56**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	47,826.00	48,784.49	4,461.01	48,753.98	0.00	48,753.98	30.51	49,365.61	49,365.61	46,349.77	46,349.77
Subtotal Account Pool: 65	**47,826.00**	**48,784.49**	**4,461.01**	**48,753.98**	**0.00**	**48,753.98**	**30.51**	**49,365.61**	**49,365.61**	**46,349.77**	**46,349.77**
Total Org: URMPVO	**154,106.00**	**157,194.46**	**14,429.74**	**157,151.72**	**0.00**	**157,151.72**	**42.74**	**156,708.39**	**156,708.39**	**151,653.33**	**151,653.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program											
Org: URPPAV - VPR Variance Pool			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPAV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URPPCI - VPR Continuing Increase Pool				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	1,082.40	369.13	0.00	0.00	0.00	0.00	369.13	0.00	0.00	0.00	0.00
615F10	PAT	7,739.00	138.95	0.00	0.00	0.00	0.00	138.95	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,286.75	115.44	0.00	0.00	0.00	0.00	115.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,108.15**	**623.52**	**0.00**	**0.00**	**0.00**	**0.00**	**623.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,998.67	280.59	0.00	0.00	0.00	0.00	280.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,998.67**	**280.59**	**0.00**	**0.00**	**0.00**	**0.00**	**280.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPCI		**16,106.82**	**904.11**	**0.00**	**0.00**	**0.00**	**0.00**	**904.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	4,890.01	4,890.01	0.00	4,890.01	(4,890.01)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	2,235.00	2,235.00	240.28	2,328.30	0.00	2,328.30	(93.30)	1,366.82	1,366.82	1,662.30	1,662.30
617F10	Operating Staff	36,518.15	31,965.90	2,150.96	31,458.96	0.00	31,458.96	506.94	33,482.29	33,482.29	41,538.16	41,538.16
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	409.68	0.00	409.68	(409.68)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,753.15**	**34,200.90**	**7,281.25**	**39,086.95**	**0.00**	**39,086.95**	**(4,886.05)**	**34,849.11**	**34,849.11**	**43,200.46**	**43,200.46**
Account Pool: 65 - Fringe Benefits												
65Y	Fringe Recovery	0.00	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	188.00	188.00	20.17	195.58	0.00	195.58	(7.58)	114.81	114.81	139.62	139.62
65YF10	Full Fringe Benefit Distr Expe	16,433.17	15,219.95	3,152.59	16,525.30	0.00	16,525.30	(1,305.35)	15,397.63	15,397.63	18,283.16	18,283.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,621.17**	**14,607.95**	**3,172.76**	**16,720.88**	**0.00**	**16,720.88**	**(2,112.93)**	**15,512.44**	**15,512.44**	**18,422.78**	**18,422.78**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	299.75	0.00	299.75	(299.75)	378.05	378.05	929.39	929.39
710100	Out-of-State Travel	6,000.00	4,000.00	0.00	2,408.89	0.00	2,408.89	1,591.11	3,872.73	3,872.73	1,164.50	1,164.50
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	725.00	725.00	525.00	525.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.20	68.20
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.95	15.95	22.79	22.79
711100	Supplies-General	7,900.88	5,900.88	1,733.08	4,276.98	0.00	4,276.98	1,623.90	270.66	270.66	5,263.37	5,263.37
711162	Supplies-Office Supplies	0.00	0.00	12.00	917.52	0.00	917.52	(917.52)	1,258.74	1,258.74	1,283.86	1,283.86
713000	Printing & Copying-General	500.00	500.00	2.12	446.96	0.00	446.96	53.04	50.20	50.20	1,607.28	1,607.28
713015	Printing & Copying-Departmental	0.00	0.00	0.00	(669.10)	0.00	(669.10)	669.10	(671.70)	(671.70)	(1,064.91)	(1,064.91)
714000	Postage-General	150.00	150.00	1.96	15.57	0.00	15.57	134.43	155.17	155.17	99.91	99.91
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	281.95	281.95	561.06	561.06
716110	Rentals-Copier	0.00	0.00	355.05	355.05	0.00	355.05	(355.05)	0.00	0.00	52.48	52.48
717200	Other Professional Services-General	0.00	0.00	1,498.76	1,790.46	0.00	1,790.46	(1,790.46)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.99	81.99	0.00	0.00
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	5.00	5.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	141.90	1,746.77	0.00	1,746.77	(1,746.77)	1,873.25	1,873.25	1,898.40	1,898.40
718006	Telecom-Cellular Phones	0.00	0.00	0.00	39.29	0.00	39.29	(39.29)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.76	45.68	0.00	45.68	(45.68)	96.58	96.58	58.98	58.98
719000	Business Meals-Meetings-Non Travel	0.00	0.00	53.27	91.93	0.00	91.93	(91.93)	501.88	501.88	832.07	832.07
719100	Membership Dues & Fees	7,000.00	7,000.00	1,700.00	4,065.00	0.00	4,065.00	2,935.00	16,265.00	16,265.00	8,070.00	8,070.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,031.26	0.00	1,031.26	(1,031.26)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	1,398.00	1,398.00	0.00	1,398.00	(1,398.00)	1,334.00	1,334.00	1,273.00	1,273.00
Subtotal Account Pool: 71		**24,050.88**	**20,050.88**	**6,898.90**	**18,770.01**	**0.00**	**18,770.01**	**1,280.87**	**26,699.45**	**26,699.45**	**22,650.38**	**22,650.38**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	5,013.46	5,012.88	5,012.88	0.00	5,012.88	0.58	2,004.61	2,004.61	0.03	0.03
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	19,760.00	0.00	19,760.58	0.00	19,760.58	(0.58)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**0.00**	**24,773.46**	**5,012.88**	**24,773.46**	**0.00**	**24,773.46**	**0.00**	**2,004.61**	**2,004.61**	**10,000.03**	**10,000.03**
Total Org: URRMAP		**82,425.20**	**93,633.19**	**22,365.79**	**99,351.30**	**0.00**	**99,351.30**	**(5,718.11)**	**79,065.61**	**79,065.61**	**94,273.65**	**94,273.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URSEAG - Sea Grant Director				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	35,658.00	(303.69)	313.99	2,213.01	0.00	2,213.01	(2,516.70)	31,045.42	31,045.42	58,376.09	58,376.09
614F1R	Retro Academic Administrator	0.00	0.00	0.00	624.97	0.00	624.97	(624.97)	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	0.00	(6,476.00)	0.00	0.00	0.00	0.00	(6,476.00)	0.00	0.00	0.00	0.00
615F10	PAT	63,223.00	33,333.83	3,575.50	15,838.64	0.00	15,838.64	17,495.19	20,527.42	20,527.42	55,771.93	55,771.93
616	Extention Educators	0.00	(2,453.38)	0.00	0.00	0.00	0.00	(2,453.38)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(1,051.10)	2,089.71	0.00	2,089.71	(2,089.71)	17,007.90	17,007.90	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.50	104.50
617F10	Operating Staff	0.00	(2,057.61)	0.00	0.00	0.00	0.00	(2,057.61)	0.00	0.00	1,215.80	1,215.80
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,276.28	0.00	1,276.28	(1,276.28)	2,950.55	2,950.55	4,536.08	4,536.08
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,100.63	14,100.63	3,742.50	3,742.50
Subtotal Account Pool: 61		**98,881.00**	**22,043.15**	**2,838.39**	**22,042.61**	**0.00**	**22,042.61**	**0.54**	**85,631.92**	**85,631.92**	**123,866.90**	**123,866.90**
Account Pool: 65 - Fringe Benefits												
65Y	Fringe Recovery	0.00	(1,090.81)	0.00	0.00	0.00	0.00	(1,090.81)	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.86	18.86
65YF10	Full Fringe Benefit Distr Expe	44,496.45	12,987.55	1,266.34	9,333.27	0.00	9,333.27	3,654.28	31,545.97	31,545.97	50,775.69	50,775.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.31	2,547.91	0.00	2,547.91	(2,547.91)	2,614.10	2,614.10	695.42	695.42
Subtotal Account Pool: 65		**44,496.45**	**11,896.74**	**1,506.65**	**11,881.18**	**0.00**	**11,881.18**	**15.56**	**34,160.07**	**34,160.07**	**51,489.97**	**51,489.97**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341.81	2,341.81	0.00	0.00
711100	Supplies-General	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,530.44	13,530.44
716000	Maintenance & Repairs-General	8,000.00	4,476.00	133.14	2,765.21	0.00	2,765.21	1,710.79	0.00	0.00	0.00	0.00
716082	Maint & Repairs-Labs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,446.11	11,446.11	3,036.51	3,036.51
717200	Other Professional Services-General	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,646.00	0.00	2,646.00	(2,646.00)	2,646.00	2,646.00	2,646.00	2,646.00
719100	Membership Dues & Fees	5,500.00	5,500.00	0.00	4,500.00	0.00	4,500.00	1,000.00	0.00	0.00	5,500.00	5,500.00
Subtotal Account Pool: 71		**14,200.00**	**10,676.00**	**733.14**	**10,511.21**	**0.00**	**10,511.21**	**164.79**	**17,067.92**	**17,067.92**	**24,712.95**	**24,712.95**
Account Pool: 78 - Utilities												
780Z00	Other Utilities-Water and Sewer	9,000.00	9,000.00	0.00	9,118.07	0.00	9,118.07	(118.07)	7,865.74	7,865.74	0.00	0.00
Subtotal Account Pool: 78		**9,000.00**	**9,000.00**	**0.00**	**9,118.07**	**0.00**	**9,118.07**	**(118.07)**	**7,865.74**	**7,865.74**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	150,303.24	50,744.19	150,303.24	0.00	150,303.24	0.00	56,738.55	56,738.55	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**150,303.24**	**50,744.19**	**150,303.24**	**0.00**	**150,303.24**	**0.00**	**56,738.55**	**56,738.55**	**0.00**	**0.00**
Total Org: URSEAG		**166,577.45**	**203,919.13**	**55,822.37**	**203,856.31**	**0.00**	**203,856.31**	**62.82**	**201,464.20**	**201,464.20**	**200,069.82**	**200,069.82**
Total Fund: 1UR024		**1,129,180.65**	**1,148,940.65**	**158,578.84**	**1,149,341.45**	**0.00**	**1,149,341.45**	**(400.80)**	**1,147,020.40**	**1,147,020.40**	**1,157,769.68**	**1,157,769.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1URPPD - Research & Public Svce Prepaid Fund												
Org: URRBSC - Research and Public Service BSC				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(334.50)	(334.50)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(440.00)	(440.00)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904.50	904.50
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(130.00)	(130.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1URPPD - Research & Public Svce Prepaid Fund												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,500.00)	(7,500.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1URPPD - Research & Public Svce Prepaid Fund												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	(485.00)	0.00	(485.00)	485.00	485.00	485.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	(485.00)	(485.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1URPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XR001 - VPRPS Jackson Lab Fiber Optic												
Org: URMPJL - Jackson Estuarine Lab				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.64	775.64
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.64**	**775.64**
Total Org: URMPJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.64**	**775.64**
Total Fund: 1XR001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.64**	**775.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XR002 - VPRPS Pease Research Facility												
Org: URRADM - Vice Provost for Research				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.02	30.02
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.02**	**30.02**
Total Org: URRADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.02**	**30.02**
Total Fund: 1XR002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.02**	**30.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XR003 - VPRPS Pease Bld 35 Office Constr											
Org: URRADM - Vice Provost for Research			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XR003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XR005 - UIC Equipment Replacement Fund											
Org: URRUIC - Instrumentation Center			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	(4,235.00)	0.00	0.00	4,043.75	0.00	4,043.75	(4,043.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(4,235.00)**	**0.00**	**0.00**	**4,043.75**	**0.00**	**4,043.75**	**(4,043.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.20	374.20
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**374.20**	**374.20**
Total Org: URRUIC	**(4,235.00)**	**0.00**	**0.00**	**4,043.75**	**0.00**	**4,043.75**	**(4,043.75)**	**0.00**	**0.00**	**374.20**	**374.20**
Total Fund: 1XR005	**(4,235.00)**	**0.00**	**0.00**	**4,043.75**	**0.00**	**4,043.75**	**(4,043.75)**	**0.00**	**0.00**	**374.20**	**374.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XRIOL - IOL Plant Fund for 121 Tech Drive												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	*OBS*Bonus & Recruitment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.90	200.90
61JBHX	Casual - Hourly	0.00	0.00	0.00	897.50	0.00	897.50	(897.50)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61		**500.00**	**500.00**	**0.00**	**897.50**	**0.00**	**897.50**	**(397.50)**	**0.00**	**0.00**	**700.90**	**700.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.39	0.00	75.39	(75.39)	0.00	0.00	42.00	42.00
65YP10	Nonstatus Benefit Distr (Fica)	25.12	25.12	0.00	0.00	0.00	0.00	25.12	0.00	0.00	16.88	16.88
Subtotal Account Pool: 65		**25.12**	**25.12**	**0.00**	**75.39**	**0.00**	**75.39**	**(50.27)**	**0.00**	**0.00**	**58.88**	**58.88**
Account Pool: 71 - Support												
710000	In-State Travel	(64,479.00)	(64,479.00)	0.00	69,612.00	0.00	69,612.00	(134,091.00)	64,479.00	64,479.00	64,455.00	64,455.00
711100	Supplies-General	0.00	0.00	0.00	31.29	0.00	31.29	(31.29)	0.00	0.00	554.18	554.18
716000	Maintenance & Repairs-General	1,524,170.60	2,257,826.63	506.62	6,789.59	0.00	6,789.59	2,251,037.04	9,224.15	9,224.15	7,861.54	7,861.54
716024	Maint & Repairs-Custodial Services	(46,732.04)	(46,732.04)	3,785.65	48,180.32	0.00	48,180.32	(94,912.36)	46,732.04	46,732.04	45,672.14	45,672.14
716100	Rentals & Leases-General	(674,460.43)	(621,116.46)	1,085.00	602,054.73	52,669.24	654,723.97	(1,275,840.43)	621,116.46	621,116.46	545,001.36	545,001.36
717212	Oth Prof Ser-Property Management	0.00	0.00	0.00	1,903.76	5,796.24	7,700.00	(7,700.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(2,608.40)	(2,608.40)	0.00	0.00	0.00	0.00	(2,608.40)	2,608.40	2,608.40	0.00	0.00
Subtotal Account Pool: 71		**735,890.73**	**1,522,890.73**	**5,377.27**	**728,571.69**	**58,465.48**	**787,037.17**	**735,853.56**	**744,160.05**	**744,160.05**	**663,544.22**	**663,544.22**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	50,713.00	50,713.00	0.00	0.00	0.00	0.00	50,713.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	(5,818.50)	(5,818.50)	0.00	10,451.00	0.00	10,451.00	(16,269.50)	5,818.50	5,818.50	8,137.50	8,137.50
Subtotal Account Pool: 74		**44,894.50**	**44,894.50**	**0.00**	**10,451.00**	**0.00**	**10,451.00**	**34,443.50**	**5,818.50**	**5,818.50**	**8,137.50**	**8,137.50**
Account Pool: 76 - F&A and Internal Allocations												
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	212.17	2,546.04	0.00	2,546.04	(2,546.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**212.17**	**2,546.04**	**0.00**	**2,546.04**	**(2,546.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL		**781,310.35**	**1,568,310.35**	**5,589.44**	**742,541.62**	**58,465.48**	**801,007.10**	**767,303.25**	**749,978.55**	**749,978.55**	**672,441.50**	**672,441.50**
Total Fund: 1XRIOL		**781,310.35**	**1,568,310.35**	**5,589.44**	**742,541.62**	**58,465.48**	**801,007.10**	**767,303.25**	**749,978.55**	**749,978.55**	**672,441.50**	**672,441.50**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XROSR - OSR Equipment Replacement Fund											
Org: URROSR - Office of Sponsored Programs			**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 71 - Support											
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	8,382.00	10,136.95	0.00	10,136.95	(10,136.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**8,382.00**	**10,136.95**	**0.00**	**10,136.95**	**(10,136.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URROSR	**0.00**	**0.00**	**8,382.00**	**10,136.95**	**0.00**	**10,136.95**	**(10,136.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XROSR	**0.00**	**0.00**	**8,382.00**	**10,136.95**	**0.00**	**10,136.95**	**(10,136.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: URMPJL - Jackson Estuarine Lab			**Org Mgr: Audet, Jane Anne**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX006 - VPRPS State Enviromental Tech Bldg											
Org: URRADM - Vice Provost for Research			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX006	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX007 - IOL Equipment Replacement											
Org: URROSR - Office of Sponsored Programs			**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(108,713.78)	(108,713.78)	0.00	0.00	0.00	0.00	(108,713.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(108,713.78)**	**(108,713.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108,713.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	135,000.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**135,000.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URROSR	**26,286.22**	**26,286.22**	**0.00**	**0.00**	**0.00**	**0.00**	**26,286.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX007	**26,286.22**	**26,286.22**	**0.00**	**0.00**	**0.00**	**0.00**	**26,286.22**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TR001 - Doris Child Reney Armbrust Fun											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,115.79	1,115.79	0.00	0.00	0.00	0.00	1,115.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,115.79**	**1,115.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,115.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP	**1,115.79**	**1,115.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,115.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TR001	**1,115.79**	**1,115.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,115.79**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TR002 - Hubbard Marine Program Endowed											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	274,012.90	274,012.90	0.00	0.00	0.00	0.00	274,012.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**274,012.90**	**274,012.90**	**0.00**	**0.00**	**0.00**	**0.00**	**274,012.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP	**274,012.90**	**274,012.90**	**0.00**	**0.00**	**0.00**	**0.00**	**274,012.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TR002	**274,012.90**	**274,012.90**	**0.00**	**0.00**	**0.00**	**0.00**	**274,012.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TR003 - Marine Program Endowment											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	548.01	548.01	0.00	0.00	0.00	0.00	548.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**548.01**	**548.01**	**0.00**	**0.00**	**0.00**	**0.00**	**548.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP	**548.01**	**548.01**	**0.00**	**0.00**	**0.00**	**0.00**	**548.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TR003	**548.01**	**548.01**	**0.00**	**0.00**	**0.00**	**0.00**	**548.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TR004 - Dr. Marjorie A. Parsons Fund											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,065.24	1,065.24	0.00	0.00	0.00	0.00	1,065.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,065.24**	**1,065.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,065.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP	**1,065.24**	**1,065.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,065.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TR004	**1,065.24**	**1,065.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,065.24**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TR005 - Jean + Carmen Ragonese Fund											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,178.18	1,178.18	0.00	0.00	0.00	0.00	1,178.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,178.18**	**1,178.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1,178.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP	**1,178.18**	**1,178.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1,178.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TR005	**1,178.18**	**1,178.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1,178.18**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice Provost for Research

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TR006 - Shoals Marine Lab Endowment											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	5,253.87	5,253.87	0.00	0.00	0.00	0.00	5,253.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**5,253.87**	**5,253.87**	**0.00**	**0.00**	**0.00**	**0.00**	**5,253.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP	**5,253.87**	**5,253.87**	**0.00**	**0.00**	**0.00**	**0.00**	**5,253.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TR006	**5,253.87**	**5,253.87**	**0.00**	**0.00**	**0.00**	**0.00**	**5,253.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: URRVPR	**52,618,718.36**	**60,822,875.09**	**2,888,942.30**	**23,250,928.54**	**6,101,086.37**	**29,352,014.91**	**31,470,860.18**	**22,418,043.19**	**22,432,878.07**	**24,467,503.80**	**24,680,022.82**